

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

BYLAW NO. 3134.20, 2026

A bylaw to amend the 2026-2030 Five Year Financial Plan

WHEREAS the Regional District of Okanagan-Similkameen has, by bylaw, adopted the 2026-2030 Five Year Financial Plan;

AND WHEREAS it is deemed advisable and expedient that the Five Year Financial Plan now be amended;

NOW THEREFORE, the Board of the Regional District of Okanagan-Similkameen in open meeting assembled enacts as follows:

1 Citation

- 1.1 This Bylaw shall be cited as the "Regional District of Okanagan-Similkameen 2026-2030 Five Year Financial Plan Amendment Bylaw No. 3134.20, 2026."

2 Interpretation

- 2.1 Regional District of Okanagan-Similkameen 2026-2030 Five Year Financial Plan Bylaw No. 3134, 2026, shall be amended as per Schedule "A" attached hereto and forming part of this bylaw.

READ A FIRST SECOND AND THIRD TIME this 3rd day of September, 2026.

ADOPTED BY 2/3 VOTE this 3rd day of September, 2026.



Board Chair



Corporate Officer

Schedule A



Regional District of Okanagan-Similkameen 2026-2030 Operational Financial Plan 911 Emergency Call System - 0400

GL Account	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
	No Tax Limit	No Tax Limit	No Tax Limit	No Tax Limit	No Tax Limit
Revenues	15.34%	36.69%	-6.31%	3.32%	3.75%
Tax requisition	\$1,398,819	\$1,912,019	\$1,791,372	\$1,850,884	\$1,920,319
Grant in lieu of taxes	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
Transfer from operational reserve	\$174,000	\$100	\$100	\$100	\$100
Total Revenue	\$1,577,819	\$1,917,119	\$1,796,472	\$1,855,984	\$1,925,419
Expenses					
Salaries & wages	\$130,562	\$135,056	\$139,619	\$144,330	\$149,203
Salaries & wages	\$25,847	\$76,274	\$78,811	\$81,433	\$84,143
Support costs	\$48,341	\$69,897	\$72,312	\$74,811	\$77,728
Contract - annual site & radio maintenance	\$54,000	\$54,000	\$56,160	\$58,406	\$60,743
Maintenance - fire halls	\$10,400	\$10,816	\$11,249	\$11,699	\$12,167
Maintenance - towers	\$10,400	\$10,816	\$11,249	\$11,699	\$12,167
Operations	\$173,900	\$150,360	\$157,878	\$165,771	\$174,060
Contract - transmitter lease & maintenance	\$120,487	\$123,762	\$127,552	\$131,459	\$135,487
Contract - Central Fire dispatch	\$432,812	\$703,000	\$724,090	\$745,813	\$775,645
Contract - CORD	\$249,600	\$259,584	\$269,967	\$280,766	\$291,997
Insurance - property	\$14,203	\$14,629	\$15,069	\$15,520	\$15,986
Insurance - liability	\$3,120	\$3,213	\$3,310	\$3,409	\$3,511
Legal fees	\$3,120	\$3,245	\$3,375	\$3,510	\$3,650
Licences - UHF & VHF radios	\$22,000	\$22,660	\$23,340	\$24,040	\$24,762
Utilities - communications	\$26,000	\$26,780	\$27,584	\$28,410	\$29,263
Debt - interest (Bylaw 2780/2623) (Bylaw 3094/3064)	\$80,296	\$80,296	\$33,040	\$33,040	\$33,040
Debt - principal (Bylaw 2780/2623)(Bylaw 3094/3064)	\$172,631	\$172,631	\$41,767	\$41,767	\$41,767
Transfer to operating reserve	\$100	\$100	\$100	\$100	\$100
Total Expenses	\$1,577,819	\$1,917,119	\$1,796,472	\$1,855,983	\$1,925,419