

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

BYLAW NO. 3134.18, 2026

A bylaw to amend the 2026-2030 Five Year Financial Plan

WHEREAS the Regional District of Okanagan-Similkameen has, by bylaw, adopted the 2026-2030 Five Year Financial Plan;

AND WHEREAS it is deemed advisable and expedient that the Five Year Financial Plan now be amended;

NOW THEREFORE, the Board of the Regional District of Okanagan-Similkameen in open meeting assembled enacts as follows:

1 Citation

- 1.1 This Bylaw shall be cited as the "Regional District of Okanagan-Similkameen 2026-2030 Five Year Financial Plan Amendment Bylaw No. 3134.18, 2026."

2 Interpretation

- 2.1 Regional District of Okanagan-Similkameen 2026-2030 Five Year Financial Plan Bylaw No. 3134, 2026, shall be amended as per Schedule "A" attached hereto and forming part of this bylaw.

READ A FIRST SECOND AND THIRD TIME this 3rd day of September, 2026.

ADOPTED BY 2/3 VOTE this 3rd day of September, 2026.



Board Chair



Corporate Officer

Schedule A



Regional District of Okanagan-Similkameen 2026-2030 Operational Financial Plan Rural Projects - Area "H" - 0390

GL Account	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
Revenues					
Tax requisition	\$ 12,379	\$ 12,594	\$ 12,814	\$ 13,042	\$ 13,278
Transfer from VFCFC Reserve	\$ 60,980	\$ -	\$ -	\$ -	\$ -
Transfer from operational reserve	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
Total Revenue	\$ 73,459	\$ 12,694	\$ 12,914	\$ 13,142	\$ 13,378
Expenses					
Salaries & wages	\$ 2,029	\$ 2,101	\$ 2,174	\$ 2,250	\$ 2,329
Salaries & wages	\$ (2,029)	\$ (2,101)	\$ (2,174)	\$ (2,250)	\$ (2,329)
Support costs	\$ 520	\$ 529	\$ 538	\$ 548	\$ 558
Contract services	\$ -	\$ -	\$ -	\$ -	\$ -
VFCFC reserve expenditure	\$ 60,980	\$ -	\$ -	\$ -	\$ -
Insurance - liability	\$ 168	\$ 173	\$ 178	\$ 183	\$ 189
Supplies	\$ -	\$ -	\$ -	\$ -	\$ -
Advertising - public education	\$ -	\$ -	\$ -	\$ -	\$ -
Travel - conferences	\$ 6,691	\$ 6,892	\$ 7,098	\$ 7,311	\$ 7,531
Transfer to operating reserve	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
Contingency	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
Total Expenses	\$ 73,459	\$ 12,694	\$ 12,914	\$ 13,142	\$ 13,378
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