

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

BYLAW NO. 3134.07, 2026

A bylaw to amend the 2026-2030 Five Year Financial Plan

WHEREAS the Regional District of Okanagan-Similkameen has, by bylaw, adopted the 2026-2030 Five Year Financial Plan;

AND WHEREAS it is deemed advisable and expedient that the Five Year Financial Plan now be amended;

NOW THEREFORE, the Board of the Regional District of Okanagan-Similkameen in open meeting assembled enacts as follows:

1 Citation

1.1 This Bylaw shall be cited as the "Regional District of Okanagan-Similkameen 2026-2030 Five Year Financial Plan Amendment Bylaw No. 3134.07, 2026."

2 Interpretation

2.1 Regional District of Okanagan-Similkameen 2026-2030 Five Year Financial Plan Bylaw No. 3134, 2026, shall be amended as per Schedule "A" attached hereto and forming part of this bylaw.

READ A FIRST SECOND AND THIRD TIME this 4th day of June, 2026.

ADOPTED BY 2/3 VOTE this 4th day of June, 2026.




Board Chair



Corporate Officer

Schedule A

	Regional District of Okanagan-Similkameen				
	2026-2030 Operational Financial Plan				
	Rural Projects - Area "G" - 0380				
GL Account	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
Revenues					
Tax requisition	\$ 12,367	\$ 14,627	\$ 14,894	\$ 15,172	\$ 15,458
Transfer from Community Works Fund (Gas Tax)	\$ 200,000	\$ -	\$ -	\$ -	\$ -
Transfer from operational reserve	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
Prior year surplus / (deficit)	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenue	\$ 212,467	\$ 14,727	\$ 14,994	\$ 15,272	\$ 15,558
Expenses					
Salaries & wages	\$ 699	\$ 724	\$ 748	\$ 775	\$ 803
Salaries & wages	\$ (699)	\$ (724)	\$ (748)	\$ (775)	\$ (803)
Support costs	\$ 584	\$ 592	\$ 601	\$ 609	\$ 618
Special project - Keremeos Irrigation District	\$ 200,000	\$ -	\$ -	\$ -	\$ -
Bylaw compliance - street lighting	\$ 470	\$ 532	\$ 597	\$ 663	\$ 733
Insurance - liability	\$ 113	\$ 117	\$ 120	\$ 124	\$ 128
Supplies	\$ -	\$ -	\$ -	\$ -	\$ -
Advertising - public education	\$ 200	\$ 206	\$ 212	\$ 219	\$ 225
Travel - conferences	\$ 6,000	\$ 6,180	\$ 6,365	\$ 6,556	\$ 6,753
Transfer to operating reserve	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
Contingency	\$ 5,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000
Total Expenses	\$ 212,467	\$ 14,727	\$ 14,994	\$ 15,272	\$ 15,558
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