

**REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN**

**BYLAW NO. 3134.05, 2026**

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A bylaw to amend the 2026-2030 Five Year Financial Plan

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**WHEREAS** the Regional District of Okanagan-Similkameen has, by bylaw, adopted the 2026-2030 Five Year Financial Plan;

**AND WHEREAS** it is deemed advisable and expedient that the Five Year Financial Plan now be amended;

**NOW THEREFORE**, the Board of the Regional District of Okanagan-Similkameen in open meeting assembled enacts as follows:

**1 Citation**

1.1 This Bylaw shall be cited as the "Regional District of Okanagan-Similkameen 2026-2030 Five Year Financial Plan Amendment Bylaw No. 3134.05, 2026."

**2 Interpretation**

2.1 Regional District of Okanagan-Similkameen 2026-2030 Five Year Financial Plan Bylaw No. 3134, 2026, shall be amended as per Schedule "A" attached hereto and forming part of this bylaw.

**READ A FIRST SECOND AND THIRD TIME** this 4<sup>th</sup> day of June, 2026.

**ADOPTED BY 2/3 VOTE** this 4<sup>th</sup> day of June, 2026.



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Board Chair



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Corporate Officer

Schedule A



**Regional District of Okanagan-Similkameen  
2026-2030 Operational Financial Plan  
Rural Projects - Area "H" - 0390**

Establishment Bylaw LGA part 24 Section 800 (2)(b)(c)

GL Account	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
<b>Reserve balances last updated (Dec 31, 2024)</b>	<b>No Tax Limit</b>	<b>No Tax Limit</b>	<b>No Tax Limit</b>	<b>No Tax Limit</b>	<b>No Tax Limit</b>
<b>Revenues</b>	<b>-81.56%</b>	<b>1.74%</b>	<b>1.75%</b>	<b>1.78%</b>	<b>1.81%</b>
Tax requisition	\$ 12,379	\$ 12,594	\$ 12,814	\$ 13,042	\$ 13,278
Transfer from VFCFC Reserve	\$ 10,980	\$ -	\$ -	\$ -	\$ -
Transfer from operational reserve	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
<b>Total Revenue</b>	<b>\$ 23,459</b>	<b>\$ 12,694</b>	<b>\$ 12,914</b>	<b>\$ 13,142</b>	<b>\$ 13,378</b>
<b>Expenses</b>					
Salaries & wages	\$ 2,029	\$ 2,101	\$ 2,174	\$ 2,250	\$ 2,329
Salaries & wages	\$ (2,029)	\$ (2,101)	\$ (2,174)	\$ (2,250)	\$ (2,329)
Support costs	\$ 520	\$ 529	\$ 538	\$ 548	\$ 558
VFCFC reserve expenditure	\$ 10,980	\$ -	\$ -	\$ -	\$ -
Insurance - liability	\$ 168	\$ 173	\$ 178	\$ 183	\$ 189
Travel - conferences	\$ 6,691	\$ 6,892	\$ 7,098	\$ 7,311	\$ 7,531
Transfer to operating reserve	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
Contingency	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Expenses</b>	<b>\$ 23,459</b>	<b>\$ 12,694</b>	<b>\$ 12,914</b>	<b>\$ 13,142</b>	<b>\$ 13,378</b>