

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

BYLAW NO. 3134.14, 2026

A bylaw to amend the 2026-2030 Five Year Financial Plan

WHEREAS the Regional District of Okanagan-Similkameen has, by bylaw, adopted the 2026-2030 Five Year Financial Plan;

AND WHEREAS it is deemed advisable and expedient that the Five Year Financial Plan now be amended;

NOW THEREFORE, the Board of the Regional District of Okanagan-Similkameen in open meeting assembled enacts as follows:

1 Citation

1.1 This Bylaw shall be cited as the "Regional District of Okanagan-Similkameen 2026-2030 Five Year Financial Plan Amendment Bylaw No. 3134.14, 2026."

2 Interpretation

2.1 Regional District of Okanagan-Similkameen 2026-2030 Five Year Financial Plan Bylaw No. 3134, 2026, shall be amended as per Schedule "A" attached hereto and forming part of this bylaw.

READ A FIRST SECOND AND THIRD TIME this ____ day of ____, 2026.

ADOPTED BY 2/3 VOTE this ____ day of ____, 2026.

Board Chair

Corporate Officer

Schedule A



Regional District of Okanagan-Similkameen
2026-2030 Operational Financial Plan
Rgs - Sub Regional - 5020

GL Account	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
	No Tax Limit	No Tax Limit	No Tax Limit	No Tax Limit	No Tax Limit
Revenues	-11.76%	2.95%	2.82%	2.81%	2.82%
Tax requisition	\$ 47,573	\$ 48,975	\$ 50,355	\$ 51,771	\$ 53,229
Transfer from operating reserve	\$ 15,100	\$ 100	\$ 100	\$ 100	\$ 100
Total Revenue	\$ 62,673	\$ 49,075	\$ 50,455	\$ 51,871	\$ 53,329
Expenses					
Salaries & wages	\$ 41,446	\$ 42,785	\$ 44,103	\$ 45,455	\$ 46,848
Support costs	\$ 1,998	\$ 2,057	\$ 2,115	\$ 2,175	\$ 2,236
Consultants	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
Insurance - liability	\$ 129	\$ 133	\$ 137	\$ 141	\$ 145
Supplies	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
Advertising	\$ 17,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
Transfer to operating reserve	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
Total Expenses	\$ 62,673	\$ 49,075	\$ 50,455	\$ 51,871	\$ 53,329

Participating Municipalities & Electoral Area's :

Penticton, Summerland, Oliver, Osoyoos, "A", "C", "D", "E", "F", "I"