

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

BYLAW NO. 3102.19, 2026

A bylaw to amend the 2025-2029 Five Year Financial Plan

WHEREAS the Regional District of Okanagan-Similkameen has, by bylaw, adopted the 2025-2029 Five Year Financial Plan;

AND WHEREAS it is deemed advisable and expedient that the Five Year Financial Plan now be amended;

NOW THEREFORE, the Board of the Regional District of Okanagan-Similkameen in open meeting assembled enacts as follows:

1 Citation

1.1 This Bylaw shall be cited as the "Regional District of Okanagan-Similkameen 2025-2029 Five Year Financial Plan Amendment Bylaw No. 3102.19, 2026."

2 Interpretation

2.1 Regional District of Okanagan-Similkameen 2025-2029 Five Year Financial Plan Bylaw No. 3102, 2025, shall be amended as per Schedule "A" attached hereto and forming part of this bylaw.

READ A FIRST SECOND AND THIRD TIME this 8th day of January, 2026.

ADOPTED BY 2/3 VOTE this 8th day of January, 2026.



Board Chair



Corporate Officer

Schedule A



Regional District Of Okanagan-Similkameen
2025-2029 Capital Financial Plan
Fire Protection - Willowbrook - 1501

| | 2025 Budget | 2026 Budget | 2027 Budget | 2028 Budget | 2029 Budget |
|--|----------------|-------------|-------------|-------------|-------------|
| Funding | | | | | |
| Transfer from Community Works Fund (Gas Tax) | 197,000 | | | | |
| Transfer from Growing Communities Fund | - | | | | |
| Transfer from operating reserve | 2,050 | | | | |
| | | | | | |
| Total Funding | 199,050 | - | - | - | - |
| Expense | | | | | |
| Administration charge | 2,050 | | | | |
| Equipment | 17,000 | | | | |
| Firehall | 180,000 | | | | |
| | | | | | |
| Total Capital Expenses | 199,050 | - | - | - | - |