

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

BYLAW NO. 3102.18, 2026

A bylaw to amend the 2025-2029 Five Year Financial Plan

WHEREAS the Regional District of Okanagan-Similkameen has, by bylaw, adopted the 2025-2029 Five Year Financial Plan;

AND WHEREAS it is deemed advisable and expedient that the Five Year Financial Plan now be amended;

NOW THEREFORE, the Board of the Regional District of Okanagan-Similkameen in open meeting assembled enacts as follows:

1 Citation

- 1.1 This Bylaw shall be cited as the "Regional District of Okanagan-Similkameen 2025-2029 Five Year Financial Plan Amendment Bylaw No. 3102.18, 2026."

2 Interpretation

- 2.1 Regional District of Okanagan-Similkameen 2025-2029 Five Year Financial Plan Bylaw No. 3102, 2025, shall be amended as per Schedule "A" attached hereto and forming part of this bylaw.

READ A FIRST SECOND AND THIRD TIME this 8th day of January, 2026.

ADOPTED BY 2/3 VOTE this 8th day of January, 2026.



Board Chair



Corporate Officer

Schedule A



Regional District Of Okanagan-Similkameen
2025-2029 Operational Financial Plan
Information Services - 0601

	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
Funding					
Transfer from capital reserve	219,000				
Transfer from GIS reserve	50,000				
Transfer from operating reserve	55,000				
Vehicle Reserve	46,000				
Total Funding	370,000	-	-	-	-
Expense					
Infrastructure equipment upgrade / replacement	70,000				
Replace 65 LAN wiring drops to CAT 6A CF	25,000				
UPS replacements CF	8,000				
Boardroom upgrades	15,000				
Main building annex 1 & 2 building - data wiring CF	25,000				
Workstation / laptop upgrades	30,000				
Data center equipment	45,000				
Data center storage CF	106,000				
IT Van	46,000				
Total Capital Expenses	370,000	-	-	-	-
	-	-	-	-	-