

## REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

### BYLAW NO. 3102.18, 2026

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A bylaw to amend the 2025-2029 Five Year Financial Plan

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**WHEREAS** the Regional District of Okanagan-Similkameen has, by bylaw, adopted the 2025-2029 Five Year Financial Plan;

**AND WHEREAS** it is deemed advisable and expedient that the Five Year Financial Plan now be amended;

**NOW THEREFORE**, the Board of the Regional District of Okanagan-Similkameen in open meeting assembled enacts as follows:

**1 Citation**

1.1 This Bylaw shall be cited as the "Regional District of Okanagan-Similkameen 2025-2029 Five Year Financial Plan Amendment Bylaw No. 3102.18, 2026."

**2 Interpretation**

2.1 Regional District of Okanagan-Similkameen 2025-2029 Five Year Financial Plan Bylaw No. 3102, 2025, shall be amended as per Schedule "A" attached hereto and forming part of this bylaw.

**READ A FIRST SECOND AND THIRD TIME** this 8<sup>th</sup> day of January, 2026.

**ADOPTED BY 2/3 VOTE** this 8<sup>th</sup> day of January, 2026.



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Board Chair



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Corporate Officer

## Schedule A



**Regional District Of Okanagan-Similkameen**  
**2025-2029 Operational Financial Plan**  
**Information Services - 0601**

	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
<b>Funding</b>					
Transfer from capital reserve	219,000				
Transfer from GIS reserve	50,000				
Transfer from operating reserve	55,000				
Vehicle Reserve	46,000				
<b>Total Funding</b>	<b>370,000</b>	-	-	-	-
 <b>Expense</b>					
Infrastructure equipment upgrade / replacement	70,000				
Replace 65 LAN wiring drops to CAT 6A CF	25,000				
UPS replacements CF	8,000				
Boardroom upgrades	15,000				
Main building annex 1 & 2 building - data wiring CF	25,000				
Workstation / laptop upgrades	30,000				
Data center equipment	45,000				
Data center storage CF	106,000				
IT Van	46,000				
<b>Total Capital Expenses</b>	<b>370,000</b>	-	-	-	-
	-	-	-	-	-