

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

BYLAW NO. 3102.13, 2025

A bylaw to amend the 2025-2029 Five Year Financial Plan

WHEREAS the Regional District of Okanagan-Similkameen has, by bylaw, adopted the 2025-2029 Five Year Financial Plan;

AND WHEREAS it is deemed advisable and expedient that the Five Year Financial Plan now be amended;

NOW THEREFORE, the Board of the Regional District of Okanagan-Similkameen in open meeting assembled enacts as follows:

1 Citation

- 1.1 This Bylaw shall be cited as the "Regional District of Okanagan-Similkameen 2025-2029 Five Year Financial Plan Amendment Bylaw No. 3102.13, 2025."

2 Interpretation

- 2.1 Regional District of Okanagan-Similkameen 2025-2029 Five Year Financial Plan Bylaw No. 3102, 2025, shall be amended as per Schedule "A" attached hereto and forming part of this bylaw.

READ A FIRST SECOND AND THIRD TIME this 4th day of December, 2025.

ADOPTED BY 2/3 VOTE this 4th day of December, 2025.



Board Chair



Corporate Officer

Schedule A



Regional District Of Okanagan-Similkameen
2025-2029 Capital Financial Plan
Water System - Olalla - 3961

	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
Funding					
Transfer from capital reserve	22,320	110,000	125,000	100,000	160,000
Transfer from Community Works Fund (Gas Tax)	176,150	-	-	300,000	-
Transfer from Growing Communities Fund	200,000	-	-	-	-
Transfer from operating reserve	61,520	33,709	8,112	66,291	6,922
Provincial grants	-	-	260,000	1,000,000	-
Total Funding	459,990	143,709	393,112	1,466,291	166,922
Expense					
Salaries & wages	7,320	7,627	7,874	8,113	8,360
Salaries & wages	-	-	-	(2,623)	(2,701)
Administration charge	1,520	1,082	238	801	1,263
Water main upgrade construction contingent	-	-	360,000	1,360,000	-
Critical updates / service values CF	-	-	-	-	-
SCADA upgrade CF	15,000				
SCADA upgrade		10,000	-	-	10,000
Universal metering implementation	-	-	25,000	100,000	150,000
Reservoir repairs & equipment CF	196,150				
Reservoir repairs & equipment	130,000	-	-	-	-
Well rehabilitation & pump replacement - CF	60,000	-	-	-	-
Decommission old well	-	25,000	-	-	-
Ground water protection plan	50,000	100,000	-	-	-
Total Capital Expenses	459,990	143,709	393,112	1,466,291	166,922