

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

BYLAW NO. 3102.11, 2025

A bylaw to amend the 2025-2029 Five Year Financial Plan

WHEREAS the Regional District of Okanagan-Similkameen has, by bylaw, adopted the 2025-2029 Five Year Financial Plan;

AND WHEREAS it is deemed advisable and expedient that the Five Year Financial Plan now be amended;

NOW THEREFORE, the Board of the Regional District of Okanagan-Similkameen in open meeting assembled enacts as follows:

1 Citation

- 1.1 This Bylaw shall be cited as the "Regional District of Okanagan-Similkameen 2025-2029 Five Year Financial Plan Amendment Bylaw No. 3102.11, 2025."

2 Interpretation

- 2.1 Regional District of Okanagan-Similkameen 2025-2029 Five Year Financial Plan Bylaw No. 3102, 2025, shall be amended as per Schedule "A" attached hereto and forming part of this bylaw.

READ A FIRST SECOND AND THIRD TIME this 4th day of December, 2025.

ADOPTED BY 2/3 VOTE this 4th day of December, 2025.





Board Chair



Corporate Officer

Schedule A

 Regional District Of Okanagan-Similkameen 2025-2029 Capital Financial Plan Fire Protection - Apex - 1901					
	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
Funding					
Transfer from capital reserve	13,794				
Transfer from Community Works Fund (Gas Tax)	27,500	-	-	-	-
Transfer from Growing Communities Fund	100,000				
Transfer from operating reserve	325,008				
		-	-	-	-
Total Funding	466,302	-	-	-	-
Expense					
Salaries & wages	12,430	-	-	-	-
Salaries & wages	1,261				
Administration charge	103				
Fire hall construction CF	432,508				
Fire hall construction	20,000				
Total Capital Expenses	466,302	-	-	-	-
 Regional District of Okanagan-Similkameen 2025-2029 Operational Financial Plan Fire Protection - Apex - 1900					
	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
Funding					
Tax requisition	454,598	464,101	474,538	485,371	494,026
Transfer from operating reserve	7,500				
		-	-	-	-
Total Funding	462,098	464,101	474,538	485,371	494,026
Expense					
Salaries & wages	3,650	16,751	17,302	17,835	18,382
Honorariums - firefighters	66,950	68,959	71,028	73,159	75,354
Stipends - officers	38,934	40,102	41,305	42,544	43,820
Firefighter benefits	14,747	15,189	15,645	16,114	16,597
Administration charge	11,404	12,471	12,951	13,450	13,848
Equipment maintenance - SCBA	2,756	2,894	3,039	3,191	3,287
Equipment maintenance - air compressor	2,100	2,205	2,315	2,431	2,504
Equipment maintenance - radios & pagers	2,625	2,756	2,894	3,039	3,130
Equipment maintenance - ladder test etc.	2,205	2,315	2,431	2,553	2,630
Vehicle expense - engine #1	3,675	3,859	4,052	4,255	4,383
Vehicle expense - fuel	5,250	5,513	5,789	6,078	6,260
Vehicle expense - engine #2	3,675	3,859	4,052	4,255	4,383
Vehicle expense - wildland #1	2,625	2,756	2,894	3,039	3,130
Licenses & permits	662	695	730	767	790
Education & training	22,050	23,153	24,311	25,527	26,293
Equipment - misc. foam, tools, etc.	26,460	27,783	29,172	30,631	31,550
Insurance - property	5,500	5,775	6,064	6,367	6,558
Insurance - liability	630	662	695	730	752
Insurance - firefighter accident	15,435	16,207	17,017	17,868	18,404
Insurance - vehicle	4,725	4,961	5,209	5,469	5,633
Supplies - office	1,433	1,505	1,580	1,659	1,709
Supplies - hall	3,308	3,473	3,647	3,829	3,944
Utilities - telephone / internet - Telus	3,000	3,150	3,308	3,473	3,577
Debt interest (Bylaw 2937/2921)	77,400	77,400	77,400	77,400	77,400
Debt principal (Bylaw 2937/2921)	90,708	90,708	90,708	90,708	90,708
Transfer to capital reserve	25,000	25,000	25,000	25,000	25,000
Transfer to capital reserve	13,691	-	-	-	-
Other expenses - miscellaneous	11,500	4,000	4,000	4,000	4,000
Total Capital Expenses	462,098	464,101	474,538	485,371	494,026