## **REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN**

## BYLAW NO. 3102.05, 2025

	A bylaw to amend the 2025-	2029 Five Year Financial Plan				
	<b>REAS</b> the Regional District of Okanagan-Sir Five Year Financial Plan;	nilkameen has, by bylaw, adopted the 2025-				
<b>AND</b> amen		edient that the Five Year Financial Plan now be				
	/ THEREFORE, the Board of the Regional Diting assembled enacts as follows:	strict of Okanagan-Similkameen in open				
1	Citation					
1.1	,	Bylaw shall be cited as the "Regional District of Okanagan-Similkameen 2025-2029 (ear Financial Plan Amendment Bylaw No. 3102.05, 2025."				
2	Interpretation					
2.1	_	al District of Okanagan-Similkameen 2025-2029 Five Year Financial Plan Bylaw 02, 2025, shall be amended as per Schedule "A" attached hereto and forming part bylaw.				
READ	O A FIRST SECOND AND THIRD TIME this 18	g <sup>th</sup> day of September, 2025.				
ADOF	PTED BY 2/3 VOTE this 18 <sup>th</sup> day of Septem	med advisable and expedient that the Five Year Financial Plan now be loard of the Regional District of Okanagan-Similkameen in open cts as follows:  De cited as the "Regional District of Okanagan-Similkameen 2025-2029 al Plan Amendment Bylaw No. 3102.05, 2025."  Of Okanagan-Similkameen 2025-2029 Five Year Financial Plan Bylaw shall be amended as per Schedule "A" attached hereto and forming part				
	Mak Rufyt					
Board Chair		Corporate Officer				

## Schedule A



## Regional District Of Okanagan-Similkameen 2025-2029 Capital Financial Plan

Fire Protection - Willowbrook - 1501

	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
Funding					
Transfer from Community Works Fund (Gas Tax)	187,000	-	-	-	-
Transfer from operating reserve	2,050	-	-	-	-
Total Funding	189,050	-	-	-	-
Expense					
Administration charge	2,050	-	-	-	-
Equipment	17,000	-	-	-	-
Firehall	170,000	-	-	-	-
CEPF grant expense	-	-	-	-	-
Total Capital Expenses	189,050	-	-	-	-