

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

BYLAW NO. 3102.04, 2025

A bylaw to amend the 2025-2029 Five Year Financial Plan

WHEREAS the Regional District of Okanagan-Similkameen has, by bylaw, adopted the 2025-2029 Five Year Financial Plan;

AND WHEREAS it is deemed advisable and expedient that the Five Year Financial Plan now be amended;

NOW THEREFORE, the Board of the Regional District of Okanagan-Similkameen in open meeting assembled enacts as follows:

1 Citation

- 1.1 This Bylaw shall be cited as the "Regional District of Okanagan-Similkameen 2025-2029 Five Year Financial Plan Amendment Bylaw No. 3102.04, 2025."

2 Interpretation

- 2.1 Regional District of Okanagan-Similkameen 2025-2029 Five Year Financial Plan Bylaw No. 3102, 2025, shall be amended as per Schedule "A" attached hereto and forming part of this bylaw.

READ A FIRST SECOND AND THIRD TIME this 4th day of September, 2025.

ADOPTED BY 2/3 VOTE this 4th day of September, 2025.



Board Chair



Corporate Officer

Schedule A



Regional District Of Okanagan-Similkameen

2025-2029 Capital Financial Plan

Recreation Commission - Ok Falls - 7521

	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
Funding					
Transfer from capital reserve	75,053	-	28,333	37,812	-
Transfer from Community Works Fund (Gas Tax)	80,686	-	30,000	-	-
Debenture proceeds	-	-	-	300,000	-
	\$	\$	\$	\$	\$
Total Funding	155,739	-	58,333	337,812	-
Expense					
Salaries & wages	23,554	24,564	25,362	26,127	26,908
Salaries & wages	5,314	(24,564)	2,526	9,107	(26,908)
Administration charge	1,783	-	445	2,578	-
KVR trestle jumping platform CF	2,000	-	-	-	-
Basketball hoop replacement	20,000	-	-	-	-
Garnet Family Park development CF	64,959	-	-	-	-
Kenyon Spray Park / playground	-	-	30,000	300,000	-
Irrigation replacements	5,000	-	-	-	-
Okanagan Falls waterfront development plan CF	7,129	-	-	-	-
Christie / Kenyon Beach enhancements	5,000	-	-	-	-
Kenyon house condition assessment	5,000	-	-	-	-
Area "D" drinking fountains	16,000	-	-	-	-
	\$	\$	\$	\$	\$
Total Capital Expenses	155,739	-	58,333	337,812	-