

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

Thursday, February 20, 2020
RDOS Boardroom – 101 Martin Street, Penticton

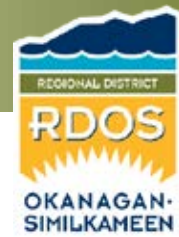
SCHEDULE OF MEETINGS

9:00 am	-	9:15 am	Public Hearing - WDP Area Update Amendment
9:15 am	-	12:00 pm	Corporate Services Committee
12:00 pm	-	12:30 pm	Lunch
12:30 pm	-	1:30 pm	Environment and Infrastructure Committee
1:30 pm	-	2:30 pm	OSRHD Board
2:30 pm	-	4:30 pm	RDOS Board

“Karla Kozakevich”

Karla Kozakevich
RDOS Board Chair

2020 Notice of Meetings			
March 5	RDOS Board		Committee Meetings
March 19	RDOS Board	OSRHD Board	Committee Meetings
April 2	RDOS Board		Committee Meetings
April 16	RDOS Board	OSRHD Board	Committee Meetings
May 7	RDOS Board		Committee Meetings



REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN
Corporate Services Committee

Thursday, February 20, 2020

9:15 am

AGENDA

A. APPROVAL OF AGENDA

RECOMMENDATION 1

THAT the Agenda for the Corporate Services Meeting of February 20, 2020 be adopted.

B. 5G WIRELESS TECHNOLOGY – For Information Only

1. Delegation – Mr. David Balfour
-

C. CORPORATE ACTION PLAN 2020 DRAFT– For Information Only

D. REGIONAL GRANT-IN-AID POLICY

1. Revised Policy
-

E. TIME TRACKER PRINCIPLES

1. Time Tracker Guidelines
-

F. CLOSED SESSION

RECOMMENDATION 1 (Unweighted Corporate Vote – Simple Majority)

THAT in accordance with Section 90(1)(c) and (g) of the Community Charter, the Committee close the meeting to the public on the basis of labour relations or other employee relations and litigation or potential litigation affecting the municipality.

G. ITEMS COMING OUT OF CLOSED SESSION

H. ADJOURNMENT

ADMINISTRATIVE REPORT

TO: Corporate Services Committee

FROM: B. Newell, Chief Administrative Officer

DATE: February 20, 2020

RE: 5G Wireless Technology – For Discussion

Purpose:

To open a discussion about the pending introduction of 5G wireless technology into the Canadian market.

Reference:

Presentation by David Balfour

Proposed resolution submitted by Mr. Balfour

Background:

The Minister of Innovation, Science and Economic Development, through the Department of Industry Act, the Radiocommunication Act and the Radiocommunication Regulations, with due regard to the objectives of the Telecommunications Act, is responsible for spectrum management in Canada. As such, the Minister is responsible for developing national goals and policies for spectrum utilization and for ensuring effective management of the radio frequency spectrum resource.

Canada has taken a position that 5G will enable exciting leading-edge technologies—including autonomous vehicles, smart cities, clean energy, precision agriculture and advanced telemedicine—that will have a transformative effect on Canada’s economy and the day-to-day lives of Canadians. To help enable these valuable new technologies, the Government of Canada is taking steps to make prime 5G spectrum available. Wireless technology, whether through fixed, satellite, or mobile broadband, is a key component of connectivity for rural homes and businesses, particularly in areas where wireline solutions are not feasible.

Policy development is based on a belief that Canadians want high-quality services, ubiquitous coverage and affordable prices from their telecommunications service providers. They currently rely on wireless telecommunications services to access a variety of applications, multi-media services, social networking and Internet browsing; to do business and connect with others; and to manage finances, health and homes.

Canada believes the development and deployment of 5G technologies is essential to Canada becoming a global centre for innovation and will bring Canada to the forefront of digital development and adoption through the creation and strengthening of a world-class wireless infrastructure.

Beyond initial improvements to the speed and capacity of mobile broadband networks and services, 5G technologies are expected to transform services across all sectors of the economy including manufacturing, healthcare and transport. Testing and demonstrations of different use cases are taking place domestically and internationally.

Spectrum releases in Canada are designed to align with international market developments and the continual evolution of wireless technologies around the world. By ensuring that the spectrum being made available reflects global trends, emerging 5G standards and the equipment ecosystem that is expected to materialize in the coming years, Canada positions itself to benefit from the next generation of smartphones and other advanced wireless devices.

The Other Side of the Discussion

There are many knowledgeable people and credible organizations that believe the introduction of 5G technology will be harmful. A proliferation or densification of towers, a need for more research into safety standards to mitigate harmful effects of radiation and the impact on the environment are all being widely discussed.

David Balfour is a local expert on 5G technology and an opponent of further development. Mr. Balfour will appear before Committee to advance the other side of the discussion and will ask the Regional District of Okanagan Similkameen to take a position.

Alternatives:

1. Take a position on the approval of 5G technologies by Canada
2. Leave research and development of 5G technologies to the Federal Government

Donna Sellin

Subject:

SUGGESTED RESOLUTION

From: DAVID BALFOUR [REDACTED]

Sent: January 28, 2020 2:45 PM

To: Bill Newell <bnewell@rdos.bc.ca>

Subject: SUGGESTED RESOLUTION

Hi Bill,

Here is a suggested Resolution,

Best regards,

David

A resolution calling upon all telecommunications companies and public utilities operating in RDOS, to cease the build-out of so-called "5G" wireless infrastructure until such technologies have been proven safe to human health and the environment through independent research and testing.

- Whereas the telecommunications industry is engaged in a massive deployment of microwave and millimeter-wave "small cell / microcell" antennas across the country to facilitate the next generation of wireless communications known as 5G, and
- Whereas this new technology uses existing wireless infrastructure and new types of radio-frequency (RF) microwave radiation to transmit large amounts of data, but requires significantly closer proximity to users, resulting in the dense deployment of antennas near residences, schools, and hospitals, and
- Whereas the deployment of 5G-enabled small cell / microcell antennas in our neighbourhoods raises serious questions regarding the potential health and environmental impacts of long-term exposure to untested RF microwave radiation frequencies, and

- Whereas no long-term safety testing has been conducted on new 5G wireless technologies and Health Canada has failed to update Safety Code 6, its human RF exposure guideline, despite being advised of its inadequacy by hundreds of medical and scientific experts from around the world, and

- Whereas telecommunications industry leaders have publicly admitted that they have not conducted any safety tests to determine the possible adverse health and environmental effects from exposure to RF microwave radiation emitted by 5G-enabled small cell / microcell antennas, and

- Whereas a significant body of published, peer-reviewed, independent science links exposure to RF microwave radiation with serious environmental and biological harm, including increased risk of cancer, reproductive problems and neurological impairments, and

- Whereas populations especially at risk from this exposure include pregnant women, children, the elderly, and individuals with implanted medical devices, or cardiac or neurological problems, and

- Whereas Swiss Re, the second-largest re-insurance company in the world, called 5G a “high impact” liability risk due to health risks in its 2019 SONAR emerging risks report, and

- Whereas the theory that exposure to RF microwave radiation is harmless, which has been the underlying principle of all federal legislation and regulations regarding wireless technologies for more than twenty years, has now been proven false,

Now, therefore, be it Resolved, that RDOS calls upon all telecommunications companies and public utilities operating in RDOS to cease and desist in the build-out of 5G-enabled small cell / microcell antennas until such technologies have been proven safe, beyond a reasonable doubt

Corporate Action Plan 2020

Key Success Driver 1.0: To Be a High Performing Organization

Goal 1.1 To Be an Effective, Fiscally Responsible Organization

Objective 1.1.1 - By achieving a high standard of financial management and reporting

#	ACTION	WHO	WHEN	STATUS
1.1.1.1	Receipt of an unqualified independent audit for 2019	MFS	Q2	
1.1.1.2	Adoption of an informed 2020 – 2024 Financial Plan	MFS	Q1	
1.1.1.3	Successfully meeting budget in 95% of established services	SMT	Q4	
1.1.1.4	Enhance the strength of performance indicators in the MD&A	MFS	Q2	
1.1.1.5	Review each program to determine if reserves are required and, if so, at what level.	MFS	Q4	
1.1.1.6	Develop a Fees and Charges Policy to provide a decision-making directive for the pricing of services;	MFS	Q3	

Objective 1.1.2 - By being an effective local government

#	ACTION	WHO	WHEN	STATUS
1.1.2.1	Develop a workspace plan	GMCS	Q3	
1.1.2.2	Complete negotiations for a revised collective agreement	CAO	Q1	
1.1.2.3	Conduct Process Reviews on: <ul style="list-style-type: none"> · Invoicing · All external facility cash management · Landfill processes (entry to billing) 			
1.1.2.4	Complete external IT assessment to better use technology at the RDOS.	MIS	Q3	
1.1.2.5	Conduct cyber security training for all staff and Rural Directors	MIS	Q3	
1.1.2.6	Implement leadership training initiatives (Administrative Fairness, Transparency, FOI	MLS	Q3	

Goal 1.2 To Be a Healthy and Safe Organization				
Objective 1.2.1 By implementing the 2020 joint occupational health and safety program				
#	ACTION	WHO	WHEN	STATUS
1.2.1.1	Identify areas of regulatory non-compliance and develop a plan to close the gap	MHR	Q4	
1.2.1.2	Keep the RDOS injury rate below the average for our WorkSafe BC classification unit	MHR	Q3	
1.2.1.3	Implement an ergonomics program review throughout the organization	MHR	Q4	

Goal 1.3 To Cultivate a High Performing Organizational Culture				
Objective 1.3.1 By implementing an Organizational Development Program				
#	ACTION	WHO	WHEN	STATUS
1.3.1.1	Develop and support an employee organizational development committee	MHR	Q1	
1.3.1.2	Create a 2020 organizational development action plan	MHR	Q2	
1.3.1.3	Provide 360 evaluations for all supervisory staff	MHR	Q4	
1.3.1.4	Conduct a 2020 Staff Perception Survey	MHR	Q4	
1.3.1.5	Show improved results on the 2020 Staff Perception Survey over the 2019 Survey	MHR	Q4	

Key Success Driver 2.0: To Optimize the Customer Experience

Goal 2.1 To Provide a High Level of Customer Service				
Objective 2.1.1 By promoting regional district facilities and services				
#	ACTION	WHO	WHEN	STATUS
2.1.1.1	Develop a marketing program to promote understanding of RDOS Facilities and Services	MLS	Q2	
2.1.1.2	Implement a rigorous program for the PAT trailer in 2020	GMCS	Q3	
2.1.1.3	Evaluate our current regional recreation program initiative and submit an opportunities report	GMCS	Q3	

Objective: 2.1.2 By engaging our citizens in the development and improvement of our programs

#	ACTION	WHO	WHEN	STATUS
2.1.2.1	Conduct 4 service-related quality assurance surveys	MLS	Q3	
2.1.2.3	Initiate a 2020 Communication/Public Engagement Plan	MLS	Q1	
2.1.2.3	Develop a schedule and attend community events throughout the Regional District	MLS	Q4	
2.1.2.4	Investigate the cost of technology to provide publicly accessible Board meetings	MIS	Q3	
2.1.2.5	To investigate the establishment of a cemetery service for Electoral Area G	MLS	Q4	

Goal 2.2 To Meet Public Needs Through the Continuous Improvement of Key Services

Objective 2.2.1 By improving bylaws, policy and process within the organization

#	ACTION	WHO	WHEN	STATUS
2.2.1.1	Bring 20 policies to Committee in 2020 for review	MLS	Q4	
2.2.1.2	Bring 8 Regulatory Bylaws forward to the Board for discussion and updating;	MLS	Q3	
2.2.1.3	Update Invasive weeds and pest bylaws into a single Invasive Species Bylaw	MLS	Q3	
2.2.1.4	Adoption of an Okanagan Valley Consolidated Zoning Bylaw	GMDS	Q2	
2.2.1.5	Adoption of a Works and Servicing Bylaw	GMDS	Q2	
2.2.1.6	Implementation of new Development Services software	GMDS	Q3	
2.2.1.7	To design and conduct a citizen survey in the regional district electoral areas	MLS	Q3	

Objective 2.2.2 By implementing the 2020 phase of the regional transit future plan

#	ACTION	WHO	WHEN	STATUS
2.2.2.1	Implement the 2020 phase of the Penticton – Kelowna Service	GMCS	Q4	
2.2.2.2	Implement the West Bench Service	GMCS	Q4	

Key Success Driver 3.0: To Build a Sustainable Region

KSD 3: BUILDING A SUSTAINABLE REGION
Goal 3.1 To Develop a Socially Sustainable Region
Objective 3.1.1 By reviewing and updating the emergency management program

#	ACTION	WHO	WHEN	STATUS
3.1.1.1	Review and update the emergency program bylaw	GMCS	Q2	
3.1.1.2	Review and update the emergency response plan	GMCS	Q2	
3.1.1.3	Develop an emergency response plan exercise program and implement the 2020 phase	GMCS	Q2	
3.1.1.4	Upgrade the Kaleden E911 infrastructure	GMCS	Q3	
3.1.1.5	Explore the development of an Area “A” Wildfire Permit Area (grant pending)	GMDS	Q4	
3.1.1.6	Commence the process to initiate a flood management mitigation service for Electoral Areas C and I	MLS	Q3	
3.1.1.7	To investigate the conversion of the Lower Nipit Improvement District Letters Patent to the RDOS	GMPW	Q3	
3.1.1.8	To investigate the development of the Old Kaleden Road as an emergency egress	GMCS	Q3	

Objective 3.1.2: By implementing the regional trails program

#	ACTION	WHO	WHEN	STATUS
3.1.2.1	Apply for tenure on the Okanagan River trail between Road 9 to 18	GMCS	Q2	
3.1.2.2	Apply for tenure on the Okanagan Channel between Road 22 and the McAlpine Bridge	GMCS	Q2	
3.1.2.3	Upon successful acquisition, cost the paving of the Canal trail between Road 22 and Road 9	GMCS	Q3	
3.1.2.4	Commence planning for a hike and bike link over Fairview Rd. into the Similkameen	GMCS	Q3	

Objective 3.1.3: By implementing the 2020 Phase of the Parks Program

#	ACTION	WHO	WHEN	STATUS
3.1.3.1	Implement the 2020 phase of the Heritage Hills Park development plan	GMCS	Q4	
3.1.3.2	Implement the 2020 phase of the park development plan for the Coalmont Park	GMCS	Q2	
3.1.3.3	Implement the 2020 phase of the Wharf Park development plan	GMCS	Q3	
3.1.3.4	Implement the 2020 phase of the Manitou Park development plan	GMCS	Q4	
3.1.3.5	Implement the land acquisition process for West Bench Elementary School for public purposes	GMCS	Q3	
3.1.3.6	Develop a Regional Parks and Trails Master Plan	GMCS	Q4	
3.1.3.7	Work with the Apex Community Association to establish a Parks and Recreation Service	MLS	Q3	
3.1.3.8	To determine the status of the 1912 Hotel and respond on the grant request for the stabilization project	GMCS	Q3	

Objective 3.1.4: By providing public recreational opportunities

#	ACTION	WHO	WHEN	STATUS
3.1.4.1	Devise a plan to renovate the Similkameen Swimming Pool	GMCS	Q3	

Goal 3.2 To Develop an Economically Sustainable Region

Objective: 3.2.1: By Implementing an Asset Management Plan

#	ACTION	WHO	WHEN	STATUS
3.2.1.1	Commence implementation of the Asset Management Plan	MFS	Q4	
3.2.1.2	To introduce an asset/supply chain management program to the Regional District	MFS	Q3	

Objective: 3.2.2: Initiating the Economic Development program of Electoral Area D

#	ACTION	WHO	WHEN	STATUS
3.2.2.1	Development of an Area "D" Economic Development Strategic Plan	GMDS	Q2	

Objective: 3.2.3: By Reviewing Long-Range Planning Documents to keep Current with Best Practice

#	ACTION	WHO	WHEN	STATUS
3.2.3.1	Initiate the development of an Area "G" Official Community Plan	GMDS	Q2	
3.2.3.2	Complete the finalized draft of Electoral Area "A" Official Community Plan	GMDS	Q4	
3.2.3.3	Initiate review of the South Okanagan Regional Growth Strategy	GMDS	Q2	
3.2.3.4	Initiate a collaborative Regional Housing Needs Report (grant pending)	GMDS	Q2	
3.2.3.5	Initiate a Kaleden Area Development Plan upon successful creation of a Kaleden sewerage project	GMDS	Q4	
3.2.3.6	Review the Area I Zoning Bylaw to establish controls for tiny homes, shipping containers and B&B at Apex Mountain Resort.	GMDS	Q4	
3.2.3.7	Explore alternative energy sources to determine financial and environmental benefit	GMPW	Q4	

Goal 3.3: To Develop an Environmentally Sustainable Region

Objective: 3.3.1: By implementing the 2020 Phase of the Solid Waste Management Plan

#	ACTION	WHO	WHEN	STATUS
3.3.1.1	Acquire a north regional organics facility site	GMPW	Q2	
3.3.1.2	Commence development of the Oliver Organics Facility	GMPW	Q2	
3.3.1.3	Work with the City of Penticton to create a plan to relocate the Penticton Compost Facility at CMLF	GMPW	Q2	
3.3.1.4	Complete a waste composition study	GMPW	Q4	

Objective: 3.3.2: By implementing the Campbell Mountain Landfill infrastructure upgrades and requirements

#	ACTION	WHO	WHEN	STATUS
3.3.2.1	Complete the leachate treatment system review for design and implementation in 2021	GMPW	Q4	
3.3.2.2	Submit the revised Substituted Requirement application to MOE for the BioCover Project and proceed with landfill gas management system design	GMPW	Q4	
3.3.2.3	Submit leachate test results for the Keremeos landfill closure plan to MOE for approval	GMPW	Q4	
3.3.2.4	<ul style="list-style-type: none"> · Complete the detailed design of a revised entrance/exit for CML · Obtain any Land required for the access · Commence construction and scale purchase 	GMPW	Q2 Q4 2021	

Objective 3.3.3 By enhancing RDOS Waste Water Treatment Systems

#	ACTION	WHO	WHEN	STATUS
3.3.3.1	Complete the Okanagan Falls Wetland Project and commence the commissioning process with seeding of vegetation	GMPW	Q4	
3.3.3.2	Present preliminary costs for the design and construction of the Kaleden Sewer Collection Project	GMPW	Q3	
3.3.3.3	Complete construction of a solids dewatering works at the Okanagan Falls WWTP	GMPW	Q4	
3.3.3.4	Replacement of aging pumps and mechanical system at Liftstation #3	GMPW	Q3	
3.3.3.5	Commence a Liquid Waste Management Plan for Naramata for implementation in 2021	GMPW	Q4	

Objective: 3.3.4: By enhancing the Regional District Water System Delivery

#	ACTION	WHO	WHEN	STATUS
3.3.4.1	Develop a Source Water Protection Plan for the Naramata Water System	GMPW	Q4	
3.3.4.2	Completion of Olalla Water System Generator construction and commissioning	GMPW	Q2	
3.3.4.3	Installation of SCADA system in the Missezula Lake Water System	GMPW	Q1	
3.3.4.4	Initiate 2020 Phase of SCADA Master Plan for all water systems	GMPW	Q3	
3.3.4.5	Complete design of high priority water main replacements in Naramata water system	GMPW	Q4	
3.3.4.6	Complete design of remaining water main replacements in Olalla water system	GMPW	Q4	
3.3.4.7	Retain Consultant to Complete Dam Safety Evaluation of Naramata Dams.	GMPW	Q3	

Key Success Driver 4.0: Provide Governance and Oversight in a Representative Democracy

Goal 4.1 To Execute a Well-Defined Strategic Planning Cycle
Objective: 4.1.1: By executing the Strategic Planning and Enterprise Risk Management Programs.

#	ACTION	WHO	WHEN	STATUS
4.1.1.1	Adoption of the 2020 Corporate Business Plan	CAO	Q1	
4.1.1.2	Update the Enterprise Risk Management Register and present to 2018-2022 Board of Directors	CAO	Q2	
4.1.1.3	Initiate the 2021 Corporate Business Plan Cycle	CAO	Q3	

Objective: 4.2.2: By Improving Regional District/ Municipal Relations

#	ACTION	WHO	WHEN	
4.2.2.1	Identify relationship success factors	CAO	Q2	
4.2.2.2	Open discussions with the City of Penticton for a co-located headquarters	CAO	Q2	
4.2.2.3	Plan and implement an annual Board/member municipal council training program	MLS	Q3	
4.2.2.4	Open discussions with the City of Penticton about a Penticton/Peripheral Recreation Facilities Service	CAO	Q2	

ADMINISTRATIVE REPORT

TO: Corporate Services Committee

FROM: B. Newell, Chief Administrative Officer

DATE: February 20, 2020

RE: Board Policy Review – Regional Grant in Aid For Information only.

Reference:

Board Resolution dated June 20, 2019.
Regional Grant in Aid Policy – Current Version
Regional Grant in Aid Policy – Tracked Version

Business Plan Objective:

Goal 1.1 To be an Effective, Fiscally Responsible Organization
Objective 1.1.1 – By achieving a high standard of financial management and reporting

Background:

Board policies should be reviewed on a regular basis to ensure they remain relevant and consistent with the Board's intent.

Although this policy was reviewed by the Board in 2019 it continues to present compliance challenges in the area of frequency of grant awards to an applicant and the restriction against using grant funds for salary and consulting expense.

Analysis:

Suggested wording changes to the current policy have been made to remove the two areas that create compliance challenges.

Alternatives:

Status Quo – Keep the current policy as written.

Respectfully submitted:

"John Kurvink, Manager of Finance/CFO"

J. Kurvink, Finance Manager

**REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN
BOARD POLICY**

POLICY: Regional Grant in Aid Policy

AUTHORITY: Board Resolution dated June 4, 2015.

REVISED: Board Resolution dated June 20, 2019

POLICY STATEMENT

This policy shall apply to all grant requests from organizations serving the Regional District who demonstrate their efforts are regional in nature. Grants to organizations that do not demonstrate their efforts are regional in nature may be considered under Electoral Area Community Grants in Aid Program.

PURPOSE

To provide some financial assistance to organizations providing cultural, charitable, sporting, recreational or service activities that benefit the Regional District.

DEFINITIONS

Application form means the application attached as Appendix "A" for review and as amended from time to time

Organization means a registered non-profit organization

GENERAL

Grants will not be provided to subsidize activities that are the responsibility of senior levels of government

Preference will be given to those events or initiatives that have not received assistance from other local government funding

~~No organization will receive more than two Regional grants in a four year period~~

Annual maximum grant allocation to an organization will be \$ 50,000

To be considered for a grant under this policy applicants must demonstrate:

- Organization is locally based and their efforts are regional in nature
- Benefits of event or initiative are significant in at least three Electoral Areas and/or member municipalities
- Event or initiative fills a need in the community
- Support from sources other than local, provincial or federal governments
- Alignment with at least one of the Regional District's strategic goals as identified in the annual Strategic Plan

Grant funding is not permitted to be used for the following expenses:

- ~~— Remuneration including wages and consulting fees~~
- Capital improvements to rented or leased premises
- Operating or capital deficits
- Tax payments

Grant recipients must:

- Acknowledge the Regional District as a funding partner in any promotional materials about the event or initiative
- Provide a report on how the grant funds were spent within 12 months of receipt of funding. The report must include a financial accounting of how the funds were used as well as information on how the community benefited.
- Return grant funding not spent within 12 months of receipt of funds

RESPONSIBILITIES

Boards of Directors shall:

1. At their sole discretion, evaluate and allocate Regional grant in aid funding during the annual budget process
2. At their sole discretion, consider Regional grant in aid funding requests during the year to be funded from discretionary regional grant in aid funds should funds be included in the annual budget.

Manager of Finance shall:

1. Review applications to determine eligibility based on the criteria outlined in this policy.
2. Bring eligible applications to the Board of Directors for consideration during the annual budget process
3. Bring forward a funding amount annually for discretionary regional grant in aid funds for consideration during the budget process
4. Ensure an annual listing of all grant recipients is posted on the RDOS website by December 31 to be available for public review

PROCEDURES

Applicants complete and submit application form by deadline posted on the RDOS website. Applications received after the deadline may be considered for funding from the discretionary regional grant in aid funds, if available

Board approves regional grant funding requests and establishes a level of funding for the discretionary grant reserve fund annually during the budget process.

Board approves discretionary regional grant funding requests as they arise throughout the year

Unless specifically requested by the applicant and approved by the Chief Administrative Officer, grant funding will not be distributed before August

All applicants will be notified in writing of the Board's decision regarding their applications.

The following related documents are applicable:

Regional Grant in Aid Application Form

ADMINISTRATIVE REPORT

TO: Corporate Services Committee

FROM: B. Newell, Chief Administrative Officer

DATE: Feb 20, 2020

RE: Time Tracker Report – For Information Only

Purpose:

To provide guidance to staff on what general administrative tasks they should code their time to General Government and what to Electoral Area Administration.

Reference:

Time Tracker Staff Guidelines

Background:

At the January 9 Corporate Services Committee, administration provided an overview on the Time Tracker, going over the following:

- Purpose of the Time Tracker
- History
- What it does
- What it does not do
- 2019 results

During the Committee presentation a request was made for a further discussion on the tasks staff assign to General Government and Electoral Area Admin.

Analysis:

Currently staff allocate their time into the time tracker based on the principle that those that benefit, pay. Generally, staff time is applied to one of the 155 Services that the Board has established and the cost applied only to ratepayers within that geographic area. For those tasks that are support-oriented or administrative in nature, costs are coded to Electoral Area Administration and not General Government. Administrative tasks are only assigned to General Government if there is a specific benefit to the member municipalities.

Examples of tasks staff currently allocate time to General Government:

- Organizing and administration of Board initiatives such as:
 - Board meetings
 - Preparation of eAgenda
 - RDOS budget
 - Strategic planning
 - Enterprise risk management
 - Corporate Bylaws and Board policies
 - Facility and IT work specific to the Boardroom
 - Time tracker

Examples of tasks staff currently allocate their time to Electoral Area Administration:

- The majority of work involved with the general administration of the RDOS such as:
 - Reception and general filing
 - HR work (unless it can be tied to a specific service)

- Much of Finance work including audits, year-end, payroll and work done on projects such as Tangible Capital Assets
- General IT work such as work on networks, server, internet, phone system and major business applications such as email, Finance software, web site, etc.
- Time spent on facilities and maintaining the corporate office at 101 Martin St
- Time spent on corporate committees such as Labour/Management, Health and Safety, Website, Wellness, etc.
- Work that involves or is associated with only the Rural Areas and not any of the municipalities and there is not a specific function associated with the work. An example would include any work related to exploring or researching new projects or functions in an Electoral Area (i.e. establishing a new service area).

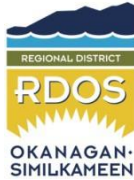
Alternatives:

Code time on all administrative tasks to Electoral Area Administration

Respectfully submitted:

Tim Bouwmeester

T. Bouwmeester, Manager of Information Services



Guidelines for RDOS Staff Using Time Tracker

April 25, 2019

1. Purpose

In 2008 the Board requested that staff justify allocations of staff time to the various functions and jurisdictions (municipalities/Electoral Areas). The principle is those that benefit, pay.

The Time Tracker Guidelines provides direction for staff when entering time into the Time Tracker to ensure it is used in a consistent manner and to ensure credibility of any information/reports generated from this application. This information will be used to help determine allocation of salary dollars in the following year's budget.

2. Who Uses the Time Tracker

- All exempt staff
- Some union staff as determined by their Manager or the CAO where more detailed information is required than what is submitted on Time Sheets. This includes staff all "office" staff in the following Departments: Finance, Planning, Building Inspection, Office of the CAO, Public Works and Information Services.

3. How to record your time in the time tracker.

- All time over 30 minutes spent on a specific project should be recorded as an individual record in the time tracker, identifying the function and jurisdiction (Electoral Area or Municipality).
- Time less than 30 minutes should be recorded under the Function Code "Base Work".
- All holiday time, sick leave, training time should be assigned to Function Code "Base Work" as well.
- Record all time worked including any overtime. Overtime work should be recorded as "Over Time" in the "Pay Code" section. This is important for exempt staff because they are not paid overtime and we may want to exclude this time when comparing actual time to budgeted salaries for reports to the Board.

4. Coding time to functions Electoral Area Admin (0300) or General Government (0100).

All time spent on general administrative tasks will be coded to Electoral Area Admin and not General Government unless there is specific benefit to the member municipalities.

Examples of staff time that should be allocated to General Government:

- Organizing and administrating Board meetings including preparation of agendas.
- Organizing and administrating Board initiatives such as overall RDOS Budget, Strategic Plan, Time Tracking and Enterprise Risk Management.

Examples of staff time that should be allocated to Electoral Area Admin:

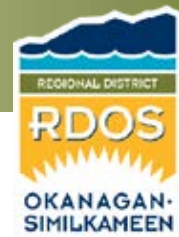
- The majority of the work involved with the general administration of the RDOS.
- Time spent doing work on corporate committees (i.e. HPIC, Labor/Management, Health and Safety, JEP Committee)
- If the work involves or is associated with only the Rural Areas and not any of the municipalities and there is not a specific function associated with the work. Examples would be any work related to exploring or researching new projects or functions in an Electoral Area (i.e. establishing a new service area).

5. Tips for specific Departments

- HR: General RDOS HR work should be coded to Electoral Area Admin. Any specific work more than 30 minutes for a specific function should be coded to that function (i.e. HR time spent on hiring a Planner should be coded to the Planning, hiring an Accounting Clerk should be coded to Electoral Area Admin and hiring a Deputy Corporate Office should be coded to General Government). Work for member municipalities should be coded and invoiced for separately.
- Finance: The majority of administrative staff time in Finance should be allocated to Electoral Area Admin unless it can be assigned to a specific function. This includes all payroll time and work done on projects such as Tangible Capital Assets.
- Office of the CAO: Administrative work done for corporate initiatives such as Board meetings, the eAgenda, FOI request as well as work on Bylaws and Board policies should be coded to General Government. All other administrative work such as reception and filing including EDMS should be allocated to Electoral Area Admin.
- IS: general network/server work should be coded to Electoral Area Admin. Specific IT work on the Board room and/or related to the eAgenda should be coded to General Government.
- Planning and Building Departments: code all time performing work for the municipalities to the appropriate municipality so we can confirm that we are charging the municipalities an appropriate amount.
- EOC: All staff time during regular work hours on emergency response should be coded to your base code.

6. More Tips and Additional Notes

- Fill in your time regularly. Be bold!! Get rid of your day timer and enter your time directly into the Time Tracker instead of into a diary first. If this will not work enter your time daily if possible, but no longer than weekly.
- Try and be as accurate as possible. The report is scrutinized by the Board and your Manager may be asked to justify your entries.
- We'll be reporting to the Board on our results quarterly. This should be a tool that you get benefit from. Check the quarterly reports and, if you need specific information, talk to Tim.
- For Union staff that enters time on the Time Tracker, payroll will only accept timesheets generated from the Time Tracker.



REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN
Environment and Infrastructure Committee

Thursday, February 20, 2020
12:30 pm

AGENDA

A. APPROVAL OF AGENDA

RECOMMENDATION 1

THAT the Agenda for the Environment and Infrastructure Committee Meeting of February 20, 2020 be adopted.

B. OKANAGAN CLIMATE CHANGE PROJECTIONS PROJECT

Gillian Aubie Vines - Principal, Pinna Sustainability Inc.

C. KEREMEOS LANDFILL CLOSURE UPDATE – For Information Only

D. RDOS AGRICULTURAL WASTE CHIPPING PROGRAM – For Information Only

1. Attachment

E. ADJOURNMENT

ADMINISTRATIVE REPORT

TO: Environment and Infrastructure Committee

FROM: B. Newell, Chief Administrative Officer

DATE: February 20, 2020

RE: Keremeos Landfill Closure Update – For Information only

Background:

In late 2017 the Regional District of Okanagan Similkameen (RDOS) submitted a Landfill Closure Plan to the Ministry of Environment for the Keremeos Landfill. The closure plan proposed the use of only granular material as a final cover, instead of the more commonly used granular cover topped with a vegetative organic material.

The granular cover was proposed because the landfill sees very little precipitation and produces minimal landfill gas and leachate. Typically, the vegetative layer in a landfill cover system is required to aid with erosion control and help attenuate moisture, which will not be an issue because of the landfill's location and the local climate.

The Ministry of Environment responded to the Regional District's closure plan on December 4, 2018, stating there was insufficient ground water data to justify the use of granular material without a vegetative cap. The Ministry requested that additional monitoring wells be installed near the boundary of the landfill to prove that leachate generated by the landfill is not having an adverse impact on the surrounding environment.

The RDOS continued to engage with the Ministry to determine the most economical and practical solution for investigating any potential leachate issues. It was agreed that two monitoring wells could be installed in the spring of 2020. Discussions are still required with the property owner regarding locating of the monitoring wells.

The monitoring wells will be sampled 3 times over the next year and if ground water quality is within acceptable levels, the alternative cover will likely be approved. Once Ministry approval is issued, closure work will be tendered for an estimated closure of the landfilled area in 2022/2023.

Options for Final Cover System:

The proposed alternative final cover system of granular soil has complicated the approval process, however by removing the need for vegetative cover and/or evapotranspirative cover, substantial cost savings will be achieved. The following is a breakdown of estimated costs for different cover systems from our consultant:

Final Cover Alternative	Installation Costs	Maintenance costs	Capital Cost
Alternative 1 - Granular Soil Cover	Low - Locally available materials, lowest material requirements	Low – No irrigation requirements, locally available repair materials if required	\$400,000
Alternate 2 - Evapotranspirative Cover	Medium – Locally available cover, imported topsoil, additional costs for permitting of bio solids	Medium – Irrigation of vegetative cover	\$1,250,000
Alternative 3 - Low Permeability Cover System	High – Imported low permeability soil or liner, imported topsoil, installation of passive LFG venting system, additional surface water management works to manage increased surface water flow off Site	Medium – Irrigation of vegetative cover, potential repair to low permeability soil/liner and Land Fill Gas (LFG) vents	\$1,575,000

With the cost of the monitoring well installation added to the first alternative, the cost is still much less than the next option, a more traditional approach, for closure.

Respectfully submitted:

Liisa Bloomfield

L.Bloomfield, Manager of Engineering

ADMINISTRATIVE REPORT

TO: Environment and Infrastructure Committee
FROM: B. Newell, Chief Administrative Officer
DATE: February 20, 2020
RE: RDOS Agricultural Waste Chipping Program – For Information Only

Reference:

1. [RDOS Air Quality webpage](#)
2. Board Resolution – 6 February 2020

Background:

Agricultural Waste Chipping Program

The RDOS Air Quality Committee was formed in the early 2000s, then supplemented by an extra-territorial partnership composed of the RDOS, RDCO and RDNO and called the Air Quality Coalition. RDOS did not have an air quality service established, but a full time Air Quality Coordinator was employed by the RDOS from 2005 to 2010 as a pilot to support the Committee and implement air quality programs. Work also entailed supporting the Coalition, but mostly putting out educational and promotional material, working with orchardists to reduce burning, work on the Woodstove Exchange Program and advocating for an open-air bylaw. The intent was to establish an Air Quality Service through the service establishment process, but around 2010, the Air Quality Committee and the Coalition dissolved and work on the Air Quality Bylaw was suspended. The agricultural waste chipping program was developed by Areas A and C, and has now been attached to existing Landfill Services.

The RDOS started their Agricultural Waste Chipping Program due to a concern about air quality in the Valley, mostly due to what was perceived as uninformed burning practices. Growers were burning green materials creating strong smoke. Others agriculturists were burning treated posts, wire, pesticide containers, PVC pipe and general refuse.

The Agricultural Waste Chipping Program is funded from the Campbell Mountain and Oliver Landfill Services. Area A uses an existing Refuse Disposal Establishment Bylaw to requisition funds for the program. The Budgets and service areas participating in the chipping program are summarized as follows:

Budget Cost Center	Participants	2020 Budget	2019 Actual
Campbell Mountain Landfil	Penticton, Keremeos, Areas B,D,E,F,G,I,	\$37,000	\$50,000
Oliver Landfill	Oliver, Area C	\$8,000	0
Refuse Disposal Area 'A'	Area A	\$5,000	0

Note: CMLF is totally funded by tipping fees. Areas B, G & Keremeos subsidize keremeos landfill at \$267,000/year and the landfill service pays tipping fees to the CMLF Service in the amount of \$60,000.

The Board resolved at the February 6th meeting:

THAT the RDOS administration include in the chipping subsidy the use of trench burners and air curtain burners; and to expand that use to include the wastes from land clearing for agricultural purposes.

Presently, the program is restricted to agricultural properties that are removing whole trees or vineyards. The growers pay ¼ of the cost in advance after receiving a free quote. Huska Holdings currently provides the chipping service using the same equipment as they use at RDOS landfills. A brochure of the present program is included with this report. Trees with blight or that are diseased are not chipped. The February 6th resolution expands the scope of the program to subsidize land clearing and the Board could determine in future years if they wanted to increase the budgets on the Chipping/Burning program to address the expanded scope, but this may deviate from the traditional program of solid waste management where the chipping program is entrenched.

Fairness

The related issue that Committee may want to discuss at some point is the fairness of an agricultural chipping subsidy being paid for by land fill users. Something to think about.

Respectfully submitted:

Andrew Reeder

Manager of Operations

//attached

Agricultural Wood Waste Chipping Program

(for Orchard Full Tree Removal)

PROGRAM GUIDELINES & REGISTRATION

- General Information & New Guidelines
- Step 1 – Register with RDOS Before Tree Removal
(If you have pulled or cut trees, you may still register.)
- Step 2 – Free/No-Obligation On-Site Visit
- Step 3 – Submit Application Form & Fee
- Step 4 – Chipping of Orchard Wood Waste
- Removal of Orchard Surface Materials

REMOVING
ORCHARD?
CALL PROGRAM
COORDINATOR
250-490-4203



CHIPPING PROGRAM: General Information & New Guidelines

General Information:

- The Regional District of Okanagan – Similkameen has provided chipping of orchard wood waste to Growers conducting orchard full tree removal since 2006 (excluding the costs of pulling and gathering the trees into piles)
- The chipping program helps keep our air clean. Burning orchard wood waste creates large amounts of wood smoke pollution. Wood Smoke contains over 100 known toxic substances including fine particulate resulting in public health effects, even at low concentrations

New Guidelines:

- Growers need to call or e-mail to Register. Call 250-490-4203, 1-877-610-3737 or e-mail info@rdos.bc.ca
- Growers participating in the chipping program will now be required to pay 25% of the estimated quote for chipping. All money will stay in the program allowing for more Growers to participate
- A Grower can decide if they would like to proceed with chipping of their orchard wood waste after they have received the FREE / NO-OBLIGATION on-site visit by the Chipping Contractor
- The Chipping Contractor will provide the Grower with an estimated quote of the chipping costs after completing the on-site visit
- Growers who register with the RDOS, are not under obligation to have their orchard wood waste chipped even after receiving the estimated quote
- When the chipping is completed, and if the actual chipping cost is lower than the estimated quote, the RDOS will reimburse the Grower the difference that the Grower paid on the Grower 25% estimated portion
- If the actual chipping cost is higher than the estimated quote, there is no extra charge to the Grower and the RDOS will absorb the difference, provided that there has been no change in the estimated quantity
- The 25% fee is not due at the time of Registration, but is due when the Grower submits the Application Form to the RDOS
- The Grower will receive a receipt from the RDOS for the amount paid, as the Grower can use this as a Farm Expense

Budget monies are limited, and it is advisable to register early.

Chipping Contractor reserves the right to refuse a chipping job.

As in previous years, Growers are responsible for arranging and for the costs of pulling and gathering trees into piles. Additionally, the chipped material remains the responsibility and property of the Grower.



Step 1: Registration

- Please **CALL or EMAIL THE RDOS TO REGISTER**, preferably before pulling or cutting down orchard trees

1



- Registration is accepted year round
- After you register with the RDOS, the Chipping Contractor will contact you to set up a date and time for a FREE/No-Obligation on-site visit
- Chipping generally occurs during the: Spring Chipping Period (March through June) and during the Fall Chipping Period (September through December)

Spring chipping can be delayed due to seasonal road restrictions. For more information on Seasonal Road Restrictions, please contact BC Ministry of Transportation and Infrastructure or visit the website at:

www.th.gov.bc.ca/bchighways/loadrestrictions/loadrestrictions.htm

PLEASE NOTE: Growers may still qualify for chipping if orchard trees have been removed prior to registering – Please follow the same steps listed below.

Details Required for Registration:

1. Number of acres of trees to be chipped.
2. Approximate number of trees to be chipped.
3. List of tree varieties to be chipped.
4. Approximate average trunk diameter of the trees to be chipped.
5. Are the trees high density or low density variety?
6. Are you salvaging any of the wood? If so, how many acres?
7. Are the trees presently excavated?
8. Are you applying to have your wood waste chipping in the Spring Chipping Period or the Fall Chipping Period?
9. Location details and address of the orchard to be chipped.
10. Your contact information.

After you register with the RDOS, your information will be forwarded to the Chipping Contractor who will then call you within a week (generally a day or two) to arrange for an on-site visit. This is to ensure that the equipment can access the property, to provide you details on excavation practices for chipping, to review what trees are to be chipped and to provide an estimated quote on the chipping costs.

TO REGISTER FOR THE CHIPPING PROGRAM:

Have ready the “Details Required for Registration” (above) and contact RDOS Solid Waste Management Coordinator, Cameron Baughen by phone: 250-490-4203 (toll free 1-877-610-3737 ext: 4203), by email at info@rdos.bc.ca or in person at the RDOS Office: 101 Martin St, Penticton, BC.



Step 2: Orchard On-Site Visit



- After Registering with the RDOS, the RDOS will forward your contact information and details to the Chipping Contractor
- The Chipping Contractor will contact you directly within a week (generally a day or two) to arrange a date and time for a FREE/ No-Obligation on-site visit
- For the on-site visit, the Grower or a representative must be available
- The Chipping Contractor will:
 - Review with you or your representative what trees are to be chipped
 - Ensure that the chipping equipment can access the property and can chip
 - Provide you with details on excavation practices for efficient and cost effective chipping (including removal and safe disposal of orchard surface materials. ie: treated posts must be separated, and cannot be chipped)
 - Discuss with you where to locate wood waste piles for chipping
 - Provide you with an estimate on the chipping cost
 - Provide you with a copy of the Chipping Program Application Form with the details of the on-site visit
 - Provide you a copy of the Agricultural Waste Disposal Best Practices Guide
 - Provide you a copy of the Agricultural Waste Disposal Video (if available)

PLEASE NOTE: Growers whose orchard trees have been removed will also receive a **FREE / NO OBLIGATION** on-site visit from the Chipping Contractor to determine access and if the wood waste can be chipped. The information listed above will also be provided.



Step 3: Submit the Chipping Application Form & Fee

Once the Chipping Contractor has completed your on-site visit, if you have decided you would like to receive funding from the RDOS to chip your wood waste:

3



- Please complete and submit the Chipping Program Application Form along with the 25% payment of the chipping estimate by mail or hand deliver the form along with your fee to the RDOS (if you are on a tight timeline, please hand deliver for faster service and we will do what we can do accommodate your schedule)
- The RDOS will provide you with a receipt so you can claim this as a Farm Expense

DO NOT DELAY IN SUBMITTING YOUR APPLICATION AND PAYMENT AS FUNDING IS LIMITED.

IMPORTANT: If after submitting the Chipping Program Application form, the Grower decides to increase or decrease the number of acres/trees to be chipped, a new estimated quote is required. The Grower must inform the RDOS and the Chipping Contractor of any changes well before their scheduled chipping date. The Grower may be required to fill out a new Chipping Application Form or may be just required to initial changes on their original submitted Chipping Application Form. The Grower's 25% fee will be adjusted according to the new estimated quote.



Step 4: Chipping

4



- The Chipping Contractor will contact the applicant directly to arrange a date for chipping.
- When the chipping is completed, and if the actual chipping cost is lower than the estimated quote, the RDOS will reimburse the Grower the difference that the Grower paid on the Grower 25% estimated portion
- If the actual chipping cost is higher than the estimated quote, there is no extra charge to the Grower and the RDOS will absorb the difference, provided that there has been no change in the estimated quantity
- The Chipping Contractor may refuse to chip any portion of the waste not included in the quoted price or any contaminated wood waste piles.

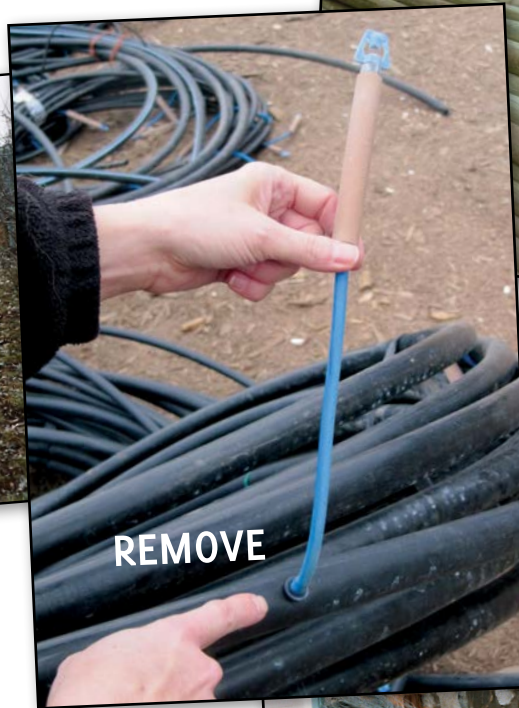
Remove & Sort Surface Materials



All surface materials (wire, irrigation, treated posts) must be removed prior to excavation/pulling of trees

- Sort and separate surface materials for reuse/sale or to dispose of at your local landfill. (Many landfills recycle some of these material and do not charge a tipping fee if materials are correctly prepared, sorted and not co-mingled. Contact your local landfill or the RDOS for details.)

NEVER BURN wire, treated posts, irrigation tubing or any plastics- this is not only illegal but toxic to human health and to our soils and water.



ADDITIONAL RESOURCES:

"Agricultural Waste Disposal Best Practices" Guide and Videos available online at www.rdos.bc.ca (click on Departments >> Public Works >> Air Quality)

BC Agricultural Research and Development Corporation www.ardcorp.ca (administers the Canada - BC Environmental Farm Plan Program and Beneficial Management Practices Incentive Program)



For agricultural waste disposal to your local landfill:

- Check your local Landfill's Bylaw(s) for information on Landfill Tipping Fees, and on how to separate and properly prepare.
- Inform your Hauler to tell the Scale House Attendant that the load is "Agricultural", and to give the address where the agricultural waste originated from.

For More Information please contact:

RDOS Solid Waste Management Coordinator: Cameron Baughen

Phone: 250-490-4203 Toll free: 1-877-610-3737 (ext: 4203)

Email: info@rdos.bc.ca

RDOS Office: 101 Martin Street Penticton, BC V2A 5J9

BOARD OF DIRECTORS MEETING

Thursday, February 20, 2020

1:30 pm

BOARD MEETING AGENDA

A. ADOPTION OF AGENDA

RECOMMENDATION 1 (Unweighted Corporate Vote – Simple Majority)

THAT the Agenda for the Okanagan-Similkameen Regional Hospital District Board meeting of February 20, 2020 be adopted.

B. MINUTES

1. OSRHD Board Meeting – January 23, 2020

RECOMMENDATION 2 (Unweighted Corporate Vote – Simple Majority)

THAT the Minutes of the January 23, 2020 Okanagan-Similkameen Regional Hospital District Board meeting be adopted.

C. DIVISION OF FAMILY PRACTICE – For Discussion

D. 2020 – 2024 FINANCIAL PLAN

1. Bylaw No. 167, 2020

2. Schedule A

3. Letter

RECOMMENDATION 3 (Weighted Corporate Vote – Simple Majority)

THAT Bylaw No. 167, 2020 Okanagan Similkameen Regional Hospital District 2020-2024 Five Year Financial Plan be read a first and second time.

E. ADJOURNMENT

Minutes are in DRAFT form and are subject to change pending approval by the Regional District Board

BOARD MEETING MINUTES

Minutes of the Board Meeting of the Okanagan-Similkameen Regional Hospital Board (OSRHD) of Directors held at 12:19 pm on Thursday, January 23, 2020, in the Boardroom, 101 Martin Street, Penticton, British Columbia.

MEMBERS PRESENT:

- | | |
|--|---|
| Chair P. Veintimilla, Town of Oliver | Director R. Knodel, Electoral Area “C” |
| Vice Chair T. Boot, District of Summerland | Director K. Kozakevich, Electoral Area “E” |
| Alt. Director A. Holley, Village of Keremeos | Director S. McKortoff, Town of Osoyoos |
| Director J. Bloomfield, City of Penticton | Director S. Monteith, Electoral Area “I” |
| Director G. Bush, Electoral Area “B” | Director R. Obirek, Electoral Area “D” |
| Director B. Coyne, Electoral Area “H” | Director M. Pendergraft, Electoral Area “A” |
| Director S. Coyne, Town of Princeton | Director F. Regehr, City of Penticton |
| Director R. Gettens, Electoral Area “F” | Director T. Roberts, Electoral Area “G” |
| Director D. Holmes, District of Summerland | Director J. Vassilaki, City of Penticton |
| Director J. Kimberley, City of Penticton | |

MEMBERS ABSENT:

- Director M. Bauer, Village of Keremeos

STAFF PRESENT:

- | | |
|--|--------------------------------|
| B. Newell, Chief Administrative Officer | J. Kurvink, Manager of Finance |
| C. Malden, Manager of Legislative Services | |

A. ADOPTION OF AGENDA

RECOMMENDATION 1 (Unweighted Corporate Vote – Simple Majority)

It was MOVED and SECONDED

THAT the Agenda for the Okanagan-Similkameen Regional Hospital District Board meeting of January 23, 2020 be adopted. - **CARRIED**

B. MINUTES

1. OSRHD Board Meeting – December 19, 2019

RECOMMENDATION 2 (Unweighted Corporate Vote – Simple Majority)

It was MOVED and SECONDED

THAT the Minutes of the December 19, 2019 Okanagan-Similkameen Regional Hospital District Board meeting be adopted. - **CARRIED**

C. INTERIOR HEALTH AUTHORITY – CARL MEADOWS, EXECUTIVE DIRECTOR CLINICAL OPERATIONS AND DAN GOUGHNOUR, DIRECTOR BUSINESS SUPPORT

1. Letter
-

D. DIVISION OF FAMILY PRACTICE – DR. TIM PHILLIPS, CO-CHAIR/PHYSICIAN LEAD AND TRACY ST. CLAIRE, CEO SOS DIVISION OF FAMILY PRACTICE

1. Primary Care Clinics
-

E. ADJOURNMENT

By consensus, the meeting adjourned at 1:59 am.

APPROVED:

CERTIFIED CORRECT:

P. Veintimilla
OSRHD Board Chair

B. Newell
Corporate Officer

ADMINISTRATIVE REPORT

TO: Okanagan-Similkameen Regional Hospital Board

FROM: B. Newell, Chief Administrative Officer

DATE: February 20, 2020

RE: Division of Family Practice – For Information Only

Purpose:

To determine participation, if any, by the Regional Hospital District with the Division of Family Practice to assist in physician recruitment.

Reference:

1. Tax Support for Primary Care Facilities Presentation – 23 January 2020
2. The Hospital Act, [RSBC 1996] CHAPTER 200
3. The Hospital District Act, [RSBC 1996] CHAPTER 202

Business Plan Objective:

Goal 2.3: To Provide Adequate Access to Health Care

Objective 2.3.1 By Working with IHA to Attract Physicians to the Regional District

Indicator: 2.3.1.1 By determining the RDOS role in physician attraction for the 2020 Budget, including service establishment and financial support.

Background:

Physician recruitment/retention has been identified as a deteriorating factor in quality of life in our regional district. Hence, Objective 2.3.1 in the 2019 Corporate Business Plan. Over the past year, we have learned that there are various factors that come into play with regard to the attraction and retention of General Practitioners. We have also learned that this is not a local government expertise and, consequently, we have relied on the Division of Family Practice (the “Division”) to get a better understanding of the issues and try and determine what role a local government might play to assist in recruitment/retention.

Dr. Phillips and Ms. St. Claire, Chair and CEO of the Division, respectively, appeared before the Board on January 23rd to present their preferred option for the Hospital District to assist. A significant finding of Division research is that new providers want to work in teams. Other factors include:

- There is a shortage of providers across Canada, therefore recruitment of new GPs and NPs is very competitive.
- Newer providers want to work in teams with other providers, including pharmacists, physiotherapists, dieticians, allied health and nursing professionals.
- To accommodate team approaches to primary care, we need to provide larger clinic spaces with a more rounded group of health and nursing professionals to work in primary care clinics.
- GP’s don’t want to be administrators. They want support for clinic management and primary care team development.

Legislation:

Hospital District Act

Definitions:

"hospital" means a hospital as defined by any provision of the Hospital Act and includes an institution or facility in the health field designated by the minister under section 49 as a health facility for the purposes of this Act;

"hospital facilities" includes laboratories, laundries and things, services and premises used or supplied in conjunction with a hospital;

8 (1) A regional hospital district board consists of the directors on the board of the regional district that corresponds to the regional hospital district.

18 A regional hospital district has, for the purpose of exercising its powers and duties, full power to acquire, hold and dispose of property and to contract for materials and services, both personal and otherwise.

20 (1) The purposes of a regional hospital district are the following:

- (a) to establish, acquire, construct, reconstruct, enlarge, operate and maintain hospitals and hospital facilities;
- (b) to grant aid for the establishment, acquisition, reconstruction, enlargement, operation and maintenance of hospitals and hospital facilities;

The Hospital Act

Definitions:

"hospital", except in Parts 2 and 2.1, means a nonprofit institution that has been designated as a hospital by the minister and is operated primarily for the reception and treatment of persons

- (a) suffering from the acute phase of illness or disability,
- (b) convalescing from or being rehabilitated after acute illness or injury,

Further application of section 48

50 (1) The minister may, by order, designate as a hospital, for the purposes of a provision of section 48, a licensed community care facility that:

- (a) is owned or operated by
 - (i) a society as defined in section 1 of the Societies Act, or
 - (ii) a registered extraprovincial non-share corporation as defined in section 167 of the Societies Act, and
- (b) receives from the government financial assistance, including financial assistance for the retirement of debt arising out of the planning, constructing, reconstructing, equipping or acquiring of land or buildings for the purposes of the facility.

(2) If the minister designates, under subsection (1), a licensed community care facility as a hospital for the purposes of a provision of section 48, that provision applies to the facility as if that facility were a hospital

Analysis:

Typically, the Okanagan Similkameen Regional Hospital District has interpreted their role as to pay our 40% of capital improvements to hospitals, as requested by the Interior Health Authority. We receive a presentation each calendar year from IHA identifying their requirements for the next year, with the remaining 60% coming from the IHA Budget.

The Ministry has advised that regional hospital districts (RHDs) can only contribute capital funding to facilities designated as hospitals (under the *Hospital Act*), hospital facilities (e.g. laboratories, laundries) or health facilities (designated under s.49 of the *Hospital District Act*). Therefore, for us to fund a Primary Care Clinic in Princeton, we would need the clinic to be designated as a health facility under s.49 of the *Hospital District Act* (as this will not be a hospital).

In that case, the OSRHD Board would forward a request for designation under s.49 of the *Hospital District Act* to the Capital Services Branch, Ministry of Health, that would include the following:

1. A letter requesting designation of a specific facility as a health facility, including:
 - The facility name, address and legal description;
 - The use/function of the facility;
 - A reason for designation;
 - Designation applies to certain rooms, floors or the entire facility;
 - Approved RHD Board resolution stating the name of the facility to be designated as a health facility and the total approved RHD funding for the facility.
2. A letter from the Interior Health Authority to support designation of a this facility as a health facility.

Step 1

The Board would need to determine if it would be appropriate for local tax dollars to be used to fund a primary care clinic. If so,

Step 2

The legislation does not provide certainty that the Ministry would agree. The OSRHD, with the support of IHA, would submit a request to the Ministry for designation. We know that the Ministry has funded the pilot Penticton Primary Care Clinic. Further, it has been determined that the Emergency Room is currently being used to supplement the clinic in Princeton.

Without completing exhaustive research, it is also confirmed that the Capital Regional Hospital District is currently contributing to the Westshore Urgent Primary Care Centre capital project in Langford and the James Bay Urgent and Primary Care Centre.

Alternatives:

1. Decline the proposal to fund a primary care clinic with tax dollars
2. Pursue designation of the Princeton Primary Care Clinic as a hospital
3. If approved, budget for a capital contribution to a primary care clinic in 2021
4. Send the request to the Regional District

ADMINISTRATIVE REPORT

TO: Okanagan-Similkameen Regional Hospital Board

FROM: B. Newell, Chief Administrative Officer

DATE: February 20, 2020

RE: Okanagan Similkameen Regional Hospital District 2020-2024 Five Year Financial Plan Bylaw No. 167, 2020

Administrative Recommendation:

THAT Bylaw No. 167, 2020 Okanagan Similkameen Regional Hospital District 2020-2024 Five Year Financial Plan be read a first and second time.

Reference:

1. Bylaw No.167 (including Schedule A)
2. Interior Health 2020 Capital funding Request Letter

Background:

It is anticipated that requisitions will be maintained at a level to support completion of the hospital project and then sustain debt servicing after the project is complete. Nominal increases would still be expected for other factors affecting the financial plan such as inflation and changed to Interior Health's annual capital funding requests.

To comply with legislation, the Board must approve the budget by March 31st

Analysis:

- There is no requisition increase over 2019.
- Overall, the average residential property tax assessment decreases to approximately \$112 from \$113.
- The capital funding requested by IHA and detailed in the attached letter is \$3,929,700.
- The transfer to capital reserve is budgeted at \$978,685 for 2020.
- Penticton Regional Hospital Project
 - Ø Overall project cost estimated at \$117M
 - Ø Funding completion slated for 2022
 - Ø Five Year Financial Plan assumes debt taken over course of the project remains in short term until 2020 when short-term debt is converted to long-term.

Ø Current estimated total long term debt required is \$68M (approximated 58% of project cost)

The requisition amounts appearing in Schedule "A", as attached to the bylaw are based on 2020 Completed Assessment Roll data.

Respectfully submitted:

"John Kurvink, Manager of Finance/CFO"

J. Kurvink, Finance Manager

OKANAGAN-SIMILKAMEEN REGIONAL HOSPITAL DISTRICT

BYLAW NO. 167, 2020

A bylaw to adopt the 2020-2024 Five Year Financial Plan

WHEREAS the Board of the Okanagan-Similkameen Regional Hospital District, in open meeting assembled, enacts as follows;

1 Citation

1.1 This Bylaw shall be cited as the “Okanagan-Similkameen Regional Hospital District 2020-2024 Five Year Financial Plan Bylaw No 167, 2020”

2 Interpretation

2.1 In this bylaw:

(a) Schedule “A” attached hereto and forming part of this bylaw is the 2020-2024 Five Year Financial Plan for the Okanagan-Similkameen Regional Hospital District for the year ending December 31, 2020

READ A FIRST AND SECOND TIME this _____ day __, 2020

READ A THIRD TIME AND ADOPTED this _____ day of _____, 2020

OSRHD Chair

Corporate Officer

Table of Contents

OSRHD Budget - Public Consultation	2
1 OKANAGAN SIMILKAMEEN REGIONAL HOSPITAL DISTRICT	2
2 OKANAGAN SIMILKAMEEN REGIONAL HOSPITAL DISTRICT (RHD)	3
3 OKANAGAN SIMILKAMEEN REGIONAL HOSPITAL DISTRICT (RHD)	4
4 OSRDH DRAFT BUDGET	5
5 Slide 5	6
6 Current Long Term Debt	7
7 Section 20(4) Reserves	8
RHD 2020-2024 Budget	9
RHDOS 20_21 Capital Requests Dec 19 - Board	10



OKANAGAN SIMILKAMEEN REGIONAL HOSPITAL DISTRICT

2020 DRAFT BUDGET



OKANAGAN SIMILKAMEEN REGIONAL HOSPITAL DISTRICT (RHD)

- Same Board as RDOS but separate entity with a separate budget
- The purpose of the RHD is to provide capital funding for health care facilities in the Region
 - equipment
 - facility construction/renovation
- Typically, RHD funds 40% of Interior Health's Capital Budget for the Region
- OSRHD 2020 Budget is \$20,164,000



OKANAGAN SIMILKAMEEN REGIONAL HOSPITAL DISTRICT (RHD)

- Penticton Patient Care Tower Project
 - \$259 Million Construction of Tower, Equipment \$21 Million, Phase 2 Construction \$23 Million
 - RHD contribution of \$117 Million expected to be funded approximately 58% from debt and the remainder from Reserves
- Tower Achieved Substantial Completion in December/18
- Phase 2 of Project will focus on renovation of existing areas of hospital
- Expected Projected Completion in 2022
- Other 2020 Capital equipment and improvement projects budgeted at \$3,929,700



OSRDH DRAFT BUDGET

	2020	2019	2018
Tax Requisition	\$6,447,140	\$6,447,140	\$6,377,840
Other Income	180,000	280,000	130,000
Transfer from Reserve	3,935,000	4,517,860	3,030,000
Debenture Proceeds	1,473,000	8,919,000	25,992,000
TOTAL REVENUE	\$12,035,140	\$20,164,000	\$35,529,840
Salaries and Honorariums	\$67,515	\$70,500	\$68,400
Capital Grants	7,864,700	5,903,460	5,612,300
Patient Care Tower	1,473,000	8,919,000	25,992,000
Miscellaneous Expenses	11,200	11,100	11,000
MFA Debt Repayment	1,635,040	1,941,140	1,146,140
Transfer to Reserves	983,685	3,318,800	2,700,000
TOTAL EXPENSES	\$12,035,140	\$20,164,000	\$35,529,840
Estimated Tax Rate / \$1,000	\$0.25624	\$0.26398	\$0.28449
Cost per Average Household \$427,427	\$111.69	\$112.83	\$111.59

(2020 Avg \$435,898; 2019 Avg \$427,427; 2018 Avg \$392,229)

OKANAGAN-SIMILKAMEEN REGIONAL HOSPITAL DISTRICT

REQUISITION SUMMARY - NOT INCLUDING ADJUSTMENTS



	(2020 Completed Roll) 2020 <u>REQUISITION</u>	(2019 Revised Roll) 2019 <u>REQUISITION</u>	\$ <u>CHANGE</u>	% <u>Total</u>
PENTICTON	\$2,613,694	\$2,624,567	-\$10,873	40.540%
SUMMERLAND	866,261	866,087	174	13.436%
PRINCETON	171,760	174,327	-2,567	2.664%
OLIVER	311,876	307,684	4,192	4.837%
OSOYOOS	526,674	524,450	2,224	8.169%
KEREMEOS	69,582	70,389	-807	1.079%
PENTICTON INDIAN BAND	114,946	111,499	3,447	1.783%
ELECTORAL AREA A	182,992	176,632	6,360	2.838%
ELECTORAL AREA B	46,640	46,898	-258	0.723%
ELECTORAL AREA C	249,051	239,657	9,394	3.863%
ELECTORAL AREA D	343,148	350,872	-7,724	5.322%
ELECTORAL AREA E	245,108	250,609	-5,501	3.802%
ELECTORAL AREA F	153,602	157,696	-4,094	2.382%
ELECTORAL AREA G	93,953	93,740	213	1.457%
ELECTORAL AREA H	256,235	244,851	11,384	3.974%
ELECTORAL AREA I	201,618	207,182	-5,564	3.127%
TOTAL	<u>\$6,447,140</u>	<u>\$6,447,140</u>	<u>\$0</u>	<u>100.000%</u>



Current Long Term Debt

	Maturity		Dec 31/2019	
MFA Issue	Date	S.I. #	Balance	
73	2020	131	56,014	
74	2021	131	119,881	
75	2021	131	53,052	
77	2022	131	1,130	
			<hr/>	
			230,077	
			<hr/>	

Short Term Debt = \$61,881,000.00



Section 20(4) Reserves

	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
<u>Capital Reserve Balance - Sec 20(4)</u>						
Opening Balance	16,839,700	18,643,564	15,687,249	12,933,094	2,483,124	2,425,164
Contributions	3,068,800	828,685	-	-	-	-
Contributions - V1st Term Deposits/MFA Investment Gains (Losses)	250,000	150,000	100,000	75,000	50,000	50,000
Reductions	(1,514,936)	(3,935,000)	(2,854,155)	(10,524,970)	(107,960)	(109,175)
Ending Balance	<u>18,643,564</u>	<u>15,687,249</u>	<u>12,933,094</u>	<u>2,483,124</u>	<u>2,425,164</u>	<u>2,365,989</u>

SCHEDULE A

**Okanagan-Similkameen Regional Hospital District
2020 - 2024 Annual Budget & 5 Year Financial Plan**

		0.000%	0.000%	0.000%	0.000%	0.000%
	2019	2020	2021	2022	2023	2024
	Annual	Annual	Annual	Annual	Annual	Annual
	Budget	Budget	Budget	Budget	Budget	Budget
Revenue						
Tax Requisition	6,447,140	6,447,140	6,447,140	6,447,140	6,447,140	6,447,140
Grants in Lieu of Taxes	25,000	25,000	25,000	25,000	25,000	25,000
Interest Income - Operating	5,000	5,000	5,000	5,000	5,000	5,000
Interest Income - Capital	250,000	150,000	100,000	75,000	50,000	50,000
MFA Debt Surplus	-	-	-	-	-	-
Transfer from Reserves - Capital Improvement Projects	-	-	154,155	106,970	107,960	109,175
Transfer from Reserve - PRH Patient Care Tower - Construction Phase	-	-	682,000	8,401,000	-	-
Transfer from Reserve - PRH Patient Care Tower - Project Reserve	-	-	2,018,000	2,017,000	-	-
Transfer from Reserves - CWFD of Capital Improvement Projects	4,517,860	3,935,000	-	-	-	-
Debt Proceeds	8,919,000	1,473,000	174,000	-	-	-
Total Revenue	20,164,000	12,035,140	9,605,295	17,077,110	6,635,100	6,636,315
Expenditures						
Regional Hospital District Debt - Sec. 23 (1) (a)						
Debt Payments - Principal	60,040	60,040	2,011,335	1,976,280	1,976,125	1,976,125
Debt Payments - Interest	36,100	984,475	1,910,095	1,896,795	1,896,750	1,896,750
Debt Payments - Short-Term Interest	1,845,000	590,525	-	-	-	-
Total Non-Shareable Debt	1,941,140	1,635,040	3,921,430	3,873,075	3,872,875	3,872,875
Administration Expenses - Sec 17 (2)						
Salaries & Wages (OCAO & Finance Department)	55,500	52,515	53,565	54,635	55,725	56,840
Board Remuneration	15,000	15,000	15,000	15,000	15,000	15,000
Audit	5,100	5,200	5,300	5,400	5,500	5,600
Legal Fees	1,000	1,000	1,000	1,000	1,000	1,000
Supplies/Misc/Travel	5,000	5,000	5,000	5,000	5,000	5,000
Total Section 17 (2)	81,600	78,715	79,865	81,035	82,225	83,440
Expenditure under Sec. 20(4)						
Minor Equipment Global Grant - IHA Requests	392,300	440,400	405,000	405,000	405,000	405,000
Capital Improvement Projects - IHA Requests	993,300	3,489,300	2,225,000	2,225,000	2,225,000	2,225,000
Capital Projects - PRH Patient Care Tower - Construction Phase	8,919,000	1,473,000	2,874,000	10,418,000	-	-
CWFD of Capital Improvement Projects	4,517,860	3,935,000	-	-	-	-
Grant In Aid Request - Penticton Medical Association	-	5,000	-	-	-	-
Transfer to Capital Reserve	3,318,800	978,685	100,000	75,000	50,000	50,000
Total Section 20(4)	18,141,260	10,321,385	5,604,000	13,123,000	2,680,000	2,680,000
Total Expenditures	20,164,000	12,035,140	9,605,295	17,077,110	6,635,100	6,636,315
Total Surplus (Deficit)	-	-	-	-	-	-
	2019	2020	Difference			
Tax Rate / \$1000 for residential property	0.26398	0.25624	-0.00774			
Average Tax Bill per residential property	\$112.83	\$111.69	-\$1.14			
Transfer to Reserve is operating surplus plus amount of debt reduction						
	2019	2020	2021	2022	2023	2024
Capital Reserve Balance - Sec 20(4)						
Opening Balance	16,839,700	18,643,564	15,687,249	12,933,094	2,483,124	2,425,164
Contributions	3,068,800	828,685	-	-	-	-
Contributions - V1st Term Deposits/MFA Investment Gains (Losses)	250,000	150,000	100,000	75,000	50,000	50,000
Reductions	(1,514,936)	(3,935,000)	(2,854,155)	(10,524,970)	(107,960)	(109,175)
Ending Balance	18,643,564	15,687,249	12,933,094	2,483,124	2,425,164	2,365,989

Interior Health
Okanagan Similkameen
Summary of Regional Hospital District Funding Request
for 2020/21

Facility	Location	Project Description	Total Budget	RHD Share	2020/21 Funding Request
		<u>Construction Projects over \$100,000</u>			
Princeton General Hospital	Princeton	Electrical Infrastructure Upgrade - Phase 1	\$ 1,150,000	\$ 460,000	\$ 460,000
Penticton Regional Hospital	Penticton	Medical Vacuum System Replacement	735,000	294,000	294,000
		<u>Construction Project under \$100,000</u>			
Summerland Health Centre	Summerland	UPS Replacement	95,000	38,000	38,000
		<u>IH-Wide IMIT</u>			
Regional		Various	1,064,250	425,700	425,700
		<u>Equipment over \$100,000</u>			
Penticton Regional Hospital	Penticton	CT Scanner	5,000,000	2,000,000	2,000,000
Penticton Regional Hospital	Penticton	Ultrasound (x2)	354,000	141,600	141,600
Penticton Regional Hospital	Penticton	Digital Video Cameras	325,000	130,000	130,000
		<u>Equipment under \$100,000 (Global Grant)</u>			
All Facilities		Equipment between \$5,000 and \$100,000	1,101,000	440,400	440,400
TOTAL			\$ 9,824,250	\$ 3,929,700	\$ 3,929,700



Mr. Bill Newell, Chief Administrative Officer
Okanagan Similkameen Regional Hospital District
101 Martin Street
Penticton, BC V2A 5J9

December 12, 2019

Dear Mr. Newell:

RE: CAPITAL FUNDING REQUEST FOR THE 2020/21 FISCAL YEAR

Please find enclosed our annual funding request for Interior Health's (IH) next fiscal year for your approval. It is based on IH's capital budget, which has been approved by our Board. The budget is developed by prioritizing identified capital needs throughout our organization with available funding sources while considering IH's and government strategies.

Sometimes there is a shift in these strategies, the timing of which does not align well with IH's capital budget cycle. For example, we are presently engaged in planning towards capital investments for Primary & Community Care, as well as Senior's Care. Specifically, we are anticipating the establishment of more Urgent and Primary Care Centres and renovations of existing long-term care facilities. However, the specifics of these investments have not been determined yet. We always strive to provide the majority of our planned expenditures in our annual funding request letter. But please be advised that we possibly may approach you for additional requests once the scope of these projects has been determined.

Please note that all capital initiatives over \$100,000 are subject to government approval. To aid you with your planning efforts, we will be providing you with information regarding notional government funding, a high level estimate of the three year funding requirement and a listing of IH's major prioritized items under separate cover.

For the 2020/21 fiscal year we are requesting funding for the following projects and equipment:

1. Construction Projects over \$100,000

a. Electrical Infrastructure Upgrade – Phase 1 at Princeton General Hospital, Princeton

This site has an aged electrical infrastructure that is in need of upgrading. The modifications are specifically considered in order to meet minimum Canadian Standards Association (CSA) requirements. These upgrades will be staged to proceed over the next two years and carry an overall budget of approximately \$2.3 million.

The first phase will develop the overall design of the electrical system and replace the 1999 back-up generator with a stand-alone walk-in enclosure outside the building adjacent to the exterior fuel tanks for a cost of \$1.15 million, which has been included in this year's funding request. This project will improve the reliability of the electrical system while adding some flexibility to more easily allow future maintenance tasks. The second phase of upgrades will include replacement of major components such as panels, automatic transfer switch and the emergency distribution switchboard.

b. Medical Vacuum System Replacement at Penticton Regional Hospital, Penticton

The existing medical vacuum systems were installed 10 years ago and are a critical component to patient care. New vacuum systems are more energy efficient, ensure adequate redundancy and comply with the latest standards. The scope of work will include a new vacuum system, associated controls, alarms and CSA compliance commissioning.

2. Construction Project under \$100,000

Uninterruptible Power Supply (UPS) Replacement for Summerland Health Centre, Summerland

There are uninterrupted power requirements for a variety of building systems, such as lighting, security systems and life-support/critical medical equipment which all require reliable backup power in the event of a loss of utility power. This project entails the replacement of the 1998 UPS which is past its useful life and parts are no longer available.

3. IH-Wide Information Technology (IMIT)

The ongoing advancement of the IH digital platform is a key enabler of IH's ability to support health service operations, enable key strategies, improve quality and patient safety, and incorporate innovation to improve effectiveness and efficiency. IH's IMIT strategy focuses on expanding technology that supports information exchange between providers and improves access and service delivery through efficiency. This includes improved communication systems between providers and patients and improved processing of clinical documentation.

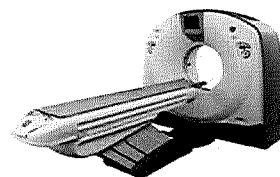
This IMIT project is an IH-wide initiative costing approximately \$9.5 million. The project's benefits are distributed equally across IH regions; therefore the cost allocation to each of the seven Regional Hospital Districts (RHD) is based upon population data using the PEOPLE 2019, BC Statistics. The Okanagan Similkameen RHD's percentage ratio is approximately 11%. Claims on this project will be calculated using this percentage for the actual cost distribution.

4. Equipment over \$100,000

Please note that pictures shown below are for illustrative purposes only and may not depict the actual equipment to be purchased by IH, which will be established during the procurement process.

a. Computed Tomography (CT) Scanner for Penticton Regional Hospital, Penticton

A CT scan combines a series of X-ray images taken from different angles around the body and uses computer processing to create cross-sectional images (slices) of the bones, blood vessels and soft tissues. This additional CT scanner to the medical imaging department is required to meet the current and future demands of this site. This premium CT scanner is larger, requiring more cooling, and will draw more power than a standard CT, resulting in substantial renovation costs. The South Okanagan Similkameen Medical Foundation is contributing towards this purchase.



b. Ultrasound (x2) for Penticton Regional Hospital, Penticton

These machines are used in the medical imaging department to generate images of internal soft tissue. By sending and receiving sound waves, the system can generate a quality image of internal organs, fetuses and free fluids such as internal bleeding. This purchase is replacing a 2009 and 2011 machine.



c. Digital Video Cameras for Penticton Regional Hospital, Penticton

Effective May 2021, the College of Pharmacists of British Columbia bylaws will require all pharmacies in B.C. to adopt the National Association of Pharmacy Regulatory Authorities model standards for sterile compounding. This will include the verification of each sterile compounded medication by a technician or pharmacist other than the individual who prepared the compound. This equipment will deliver verification by remote observation using a digital camera connected to a monitor in this site's pharmacy department. In addition, the software will retain information and gain workflow efficiencies.



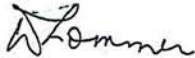
5. Equipment under \$100,000 (Global Grant)

We are requesting global funding for equipment that costs between \$5,000 and \$100,000.

A financial summary of our funding requests is provided in Appendix 1. We would appreciate it, if you could submit the requests to your Board for approval. Please advise us of the meeting date when they will be discussed to enable us to have IH representatives attend and to answer questions that may arise. Upon approval, please send Birgit Koster copies of the relevant bylaws for our records.

We thank you for your on-going support of our capital initiatives. If you require further information, or if you have any questions or concerns, please contact Dan Goughnour or me directly.

Sincerely,



Donna Lommer, CPA, CGA, EMBA
VP Support Services & CFO

/at

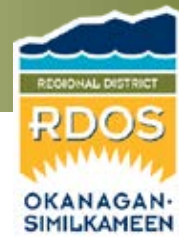
Encl. Appendix 1 ~ Summary of Regional Health District Funding Request for 2020/21

cc: Petra Veintimilla, Chair, Okanagan Similkameen RHD
John Kurvink, Finance Manager, Okanagan Similkameen RHD
Carl Meadows, Executive Director, Clinical Operations Acute – PRH, SOGH, SHC
Dan Goughnour, Director, Business Support
Lorne Sisley, Corporate Director, Facilities Management and Operations
Birgit Koster, Director Business Support, Capital Planning

Interior Health
Okanagan Similkameen
Summary of Regional Hospital District Funding Request
for 2020/21

Appendix 1

Facility	Location	Project Description	Total Budget	RHD Share	2020/21 Funding Request
		<u>Construction Projects over \$100,000</u>			
Princeton General Hospital	Princeton	Electrical Infrastructure Upgrade - Phase 1	\$ 1,150,000	\$ 460,000	\$ 460,000
Penticton Regional Hospital	Penticton	Medical Vacuum System Replacement	735,000	294,000	294,000
		<u>Construction Project under \$100,000</u>			
Summerland Health Centre	Summerland	UPS Replacement	95,000	38,000	38,000
		<u>IH-Wide IMIT</u>			
Regional		Various	1,064,250	425,700	425,700
		<u>Equipment over \$100,000</u>			
Penticton Regional Hospital	Penticton	CT Scanner	5,000,000	2,000,000	2,000,000
Penticton Regional Hospital	Penticton	Ultrasound (x2)	354,000	141,600	141,600
Penticton Regional Hospital	Penticton	Digital Video Cameras	325,000	130,000	130,000
		<u>Equipment under \$100,000 (Global Grant)</u>			
All Facilities		Equipment between \$5,000 and \$100,000	1,101,000	440,400	440,400
TOTAL			\$ 9,824,250	\$ 3,929,700	\$ 3,929,700



REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN BOARD OF DIRECTORS MEETING

Thursday, February 20, 2020
2:30 pm

REGULAR AGENDA

A. APPROVAL OF AGENDA

RECOMMENDATION 1 (Unweighted Corporate Vote – Simple Majority)

THAT the [Agenda](#) for the RDOS Board Meeting of February 20, 2020 be adopted.

1. Consent Agenda – Corporate Issues

a. Naramata Parks & Recreation Commission – January 27, 2020

1. *THAT the Minutes of the January 27, 2020 Naramata Parks & Recreation Commission meeting be received.*

2. *THAT the Park Land Dedication related to the subdivision of the parcel legally described as Lot 1, Plan EPP57777, District Lot 221 & 3314, SDYD, be accepted in the form of a payment not exceeding 5% of the value of the land being subdivided.*

b. Naramata Parks & Recreation Commission Annual General Meeting – January 27, 2020

THAT the Minutes of the January 27, 2020 Naramata Parks & Recreation Commission Annual General meeting be received.

c. Similkameen Parks & Recreation Commission – Commission Appointment

THAT the Board of Directors appoint Darrell Taylor as a member of the Similkameen Recreation Commission for a two year term, ending December 31, 2021.

d. Corporate Services Committee – February 6, 2020

THAT the Minutes of the February 6, 2020 Corporate Services Committee meeting be received.

e. Environment and Infrastructure Committee – February 6, 2020

THAT the Minutes of the February 6, 2020 Environment and Infrastructure Committee meeting be received.

f. Planning and Development Committee – February 6, 2020

THAT the Minutes of the February 6, 2020 Planning and Development Committee meeting be received.

g. RDOS Regular Board Meeting – February 6, 2020

THAT the minutes of the February 6, 2020 RDOS Regular Board meeting be adopted.

RECOMMENDATION 2 (Unweighted Corporate Vote – Simple Majority)

THAT the Consent Agenda – Corporate Issues be adopted.

2. Consent Agenda – Development Services**a. Development Variance Permit Application — 497 Hody Drive, Electoral Area “D” Item****i. Permit**

THAT the Board of Directors approve Development Variance Permit No. D2019.036-DVP

RECOMMENDATION 3 (Unweighted Rural Vote – Simple Majority)

THAT the Consent Agenda – Development Services be adopted.

B. DELEGATION

Newly arrived RCMP Superintendent Brian Hunter will meet the Board of Directors.

C. DEVELOPMENT SERVICES – Rural Land Use Matters**1. Climate Projections Report – Okanagan Region**

- a. Attachment No. 1
- b. Attachment No. 2

RECOMMENDATION 4 (Unweighted Rural Vote – Simple Majority)

THAT the Board of Directors adopt the “Climate Projections for the Okanagan Region” report (February, 2020) as a guide for future planning and decision-making purposes; and further,

THAT the “Climate Projections for the Okanagan Region” report be forwarded to member municipalities for their information.

2. Zoning Amendment - 48 Savanna Road, Electoral Area “F”

- a. Bylaw No. 2461.13
- b. Public Hearing Report – January 28, 2020
- c. Representation

RECOMMENDATION 5 (Unweighted Corporate Vote – Simple Majority)

THAT the public hearing report be received.

RECOMMENDATION 6 (Unweighted Rural Vote – 2/3 Majority)

THAT Bylaw No. 2461.13, 2019, Electoral Area “F” Zoning Amendment Bylaw be read a third time and adopted.

3. Zoning Bylaw Amendment – 3440 and 3690 Arawana Road, Electoral Area “E”

- a. Bylaw No. 2459.35
- b. Public Hearing Report – December 17, 2019
- c. Representation

RECOMMENDATION 7 (Unweighted Corporate Vote – Simple Majority)
THAT the public hearing report be received.

RECOMMENDATION 8 (Unweighted Rural Vote – 2/3 Majority)
THAT Bylaw No. 2459.35, 2019, Electoral Area “E” Zoning Amendment Bylaw be read a third time and adopted.

4. Official Community Plan Bylaw Amendment – Electoral Area “A”, “C”, “D”, “E”, “F”, “H” & “I”

- a. Bylaw No. 2876
- b. Bylaw No. 2500.13
- c. Representation

RECOMMENDATION 9 (Unweighted Rural Vote – 2/3 Majority)
THAT Bylaw No. 2876, 2020, Regional District of Okanagan-Similkameen Watercourse Development Permit Area Update Amendment Bylaw be read a third time and adopted; and,

THAT Bylaw No. 2500.13, 2020, Regional District of Okanagan-Similkameen Development Procedures Amendment Bylaw, be read a third time and adopted.

5. Official Community Plan & Zoning Bylaw Amendment – Accessory Dwelling Update Electoral Areas “A”, “C”, “D”, “E”, “F” & “I”

- a. Bylaw No. 2785
- b. Representation

RECOMMENDATION 10 (Unweighted Rural Vote – Simple Majority)
THAT Bylaw No. 2785, 2020, Regional District of Okanagan-Similkameen Accessory Dwelling Update Amendment Bylaw be adopted.

D. PUBLIC WORKS**1. Support for Applications to the OBWB Water Conservation and Quality Improvement (WCQI) Grant Program**

RECOMMENDATION 11 (Unweighted Corporate Vote – Simple Majority)
THAT the Regional District apply to the Okanagan Basin Water Board’s Water Conservation and Quality Improvement Grant Program for the following projects:

- Follow the Water – Phase 2 - \$30,000
- Impact of Onsite Wastewater Systems on the Naramata Shoreline - \$30,000

2. **Crown Land Tenure Application for Campbell Mountain Landfill Entrance Upgrades Project**
 - a. Site Layout

RECOMMENDATION 12 (Weighted Corporate Vote – Majority)

THAT the Regional District submit a Crown Land Tenure Application for 0.0840 hectares of land required to provide a new access road to the Campbell Mountain Landfill facility from Reservoir Road.

3. **Boundary Line Irrigation District - Letter of Support**
 - a. Request
 - b. Grant Criteria

RECOMMENDATION 13 (Unweighted Corporate Vote – Simple Majority)

THAT the Regional District issue a letter of support for the Boundary Line Irrigation District to apply for grant funding from OBWB.

E. COMMUNITY SERVICES

1. **Osoyoos Museum Debt Reserve Fund Expenditure Bylaw**
 - a. Bylaw No. 2888

RECOMMENDATION 14 (Weighted Corporate Vote – 2/3 Majority)

THAT Bylaw No. 2888, 2020, being a bylaw of the Regional District of Okanagan Similkameen to authorize an expenditure from the Osoyoos Museum Debt Reserve to the Osoyoos Museum Society towards the renovation of the Osoyoos Museum be read a first, second and third time and be adopted.

2. **Naramata Parks and Recreation Commission – Contract Renewal**

At the January 27, 2020 meeting, the Naramata Parks and Recreation Commission reviewed the Request for Proposal for the Parks Maintenance Contract and recommends renewing the contract with Jetco Lawncare Services.

RECOMMENDATION 15 (Weighted Corporate Vote – Majority)

THAT the Regional District renew the contract with Jetco Lawncare Services for the 2020 season.

F. FINANCE

1. **Service Provider Agreement**
 - a. Agreement

RECOMMENDATION 16 (Weighted Corporate Vote – Majority)

THAT the Regional District enter into a Service Provider Agreement with Gerard Barry to provide operations and maintenance services for the Missezula Lake Water system as set out in the Service Provider Agreement.

2. Winecrush Marlee Project - Request for Support

- a. Marlee Project Abstract
- b. Agricultural Clean Technology Program Application

RECOMMENDATION 17 (Unweighted Corporate Vote – Simple Majority)

THAT the Regional District of Okanagan-Similkameen Board endorse the Winecrush Marlee Project, and its efforts in apply for the Agricultural Clean Technology Program funding.

3. RDOS 2020-2024 Five Year Financial Plan Bylaw No. 2884, 2020

- a. Bylaw 2884
- b. Schedule A
- c. Appendix 2

RECOMMENDATION 18 (Weighted Corporate Vote – Majority)

THAT Bylaw No. 2884, 2020, being the Regional District of Okanagan Similkameen 2020-2024 Five Year Financial Plan, be read a third time.

G. LEGISLATIVE SERVICES**1. Southern Interior Local Government Association (SILGA) Call for Resolutions**

RECOMMENDATION 19 (Unweighted Corporate Vote – Simple Majority)

THAT the following resolutions be submitted prior to the February 28th, 2020 deadline to the Southern Interior Local Government Association (SILGA) for consideration at their April 28th to May 1st, 2020 conference.

Resolution 1: Venting Index Requirements and Efficiency of Burns – Director Knodel sponsor

“WHEREAS there is a large amount of smoke created during forest fuel reduction burns and/or agricultural burns; and

WHEREAS there are minimal days that the venting index permits burning resulting in a large number of burns being undertaken during the permitted times, which results in a tremendous amount of smoke being produced, as all burning is taking place within a short period of time; and

WHEREAS forced air curtain burner or trench burner systems greatly reduce the smoke created during combustion by improving the efficiency of a fire resulting in clean burns with very little atmospheric particulate being produced;

NOW THEREFORE BE IT RESOLVED that the Province of British Columbia be requested to allow burning outside of the venting days with the use of forced air systems, such as trench or curtain burners.”

Resolution 2: Indigenous Peoples' Representation – Mayor Toni Boot sponsor

“WHEREAS the Province of British Columbia has enacted Bill 41-2019, the Declaration on the Rights of Indigenous Peoples Act to align B.C.’s laws with the United Nations declaration on the Rights of Indigenous Peoples (UNDRIP); and,

WHEREAS UNDRIP includes Article 5: Indigenous peoples have the right to maintain and strengthen their distinct political, legal, economic, social and culture institutions while retaining their right to participate fully, if they so choose, in the political, economic, social and cultural life of the State; and,

WHEREAS the Local Government Act does not allow for Indigenous peoples' representation at regional district tables when the regional district is situated in non-treaty territory;

THEREFORE BE IT RESOLVED that, in consultation with B.C. Indigenous peoples, UBCM and the Province explore amending the Local Government Act to include self-determined participation by B.C. Indigenous peoples as voting regional district directors.”

Resolution 3: Hazardous Materials Recycling Regulation – Cameron Baughen, Solid Waste Management

“WHEREAS non refillable pressurized tanks and sharps (needles) have been identified across British Columbia as creating serious health and safety concerns for the public and workers engaged in garbage and recycling collection, processing and landfilling; and

WHEREAS the Province of British Columbia can include these hazardous materials under the Recycling Regulation to ensure cost effective and safe disposal under an Extended Producer Responsibility Program;

NOW THEREFORE BE IT RESOLVED that the Province of British Columbia be requested to include non-refillable pressurized tanks and sharps (needles) under the Recycling Regulation.”

2. Kaleden Extension to the Okanagan Falls Sewer

- a. Bylaw No. 2889
- b. Bylaw No. 2890

RECOMMENDATION 20 (Unweighted Corporate Vote – Simple Majority)

THAT Bylaw No. 2889, 2020, being a bylaw of the Regional District of Okanagan Similkameen to establish the Kaleden Extension of the Okanagan Falls Sewer Service be read a first, second and third time and forwarded to the Inspector of Municipalities for approval.

RECOMMENDATION 21 (Weighted Corporate Vote – Majority)

THAT Bylaw No. 2890, 2020, being a bylaw to authorize the Regional District to borrow funds for the Kaleden Extension of the Okanagan Falls Sewer Service be read a first, second and third time and forwarded to the Inspector of Municipalities for approval.

RECOMMENDATION 22 (Unweighted Corporate Vote – Simple Majority)

THAT the Board of Directors authorize that electoral approval for the adoption of Bylaw No. 2889 and Bylaw No. 2890 be obtained through assent vote (referendum); and,

THAT the assent vote take place on Saturday June 20, 2020; and,

THAT Christy Malden be appointed as the Chief Election Officer and Gillian Cramm be appointed as Deputy Chief Election Officer for the Kaleden Extension to the Okanagan Falls Sewer Assent Vote; and,

THAT the assent vote question be:

'Are you in favour of the Regional District of Okanagan-Similkameen adopting Kaleden Extension to the Okanagan Falls Sewer Service Establishment Bylaw No. 2889, 2020 to provide for sewer service for portion of the community of Kaleden; and, Bylaw No. 2890, 2020 Regional District of Okanagan-Similkameen Kaleden Extension to the Okanagan Falls Sewer Service Loan Authorization Bylaw to authorize the long-term borrowing of up to \$4,040,000 for the construction of the Kaleden extension of the Okanagan Falls sewer system?'

3. Okanagan-Kootenay Sterile Insect Release Program (SIR)

- a. Letter
- b. Record of Workshop
- c. Terms of Reference

RECOMMENDATION 23 (Unweighted Corporate Vote – Simple Majority)

THAT the RDOS representative on the SIR Board of Directors and the Chief Administrative Officer be appointed to the SIR Working Group On Apportionment.

H. CAO REPORTS**1. Verbal Update**

I. OTHER BUSINESS**1. Chair's Report**

2. Board Representation

- a. BC Grape Growers Association and Starling Control – *Bush, Monteith (Alternate)*
 - b. Municipal Finance Authority – *Kozakevich (Chair), Holmes (Vice Chair, Alternate)*
 - c. Municipal Insurance Association – *Kozakevich (Chair), Holmes (Vice Chair, Alternate)*
 - d. Okanagan Basin Water Board - *McKortoff, Boot, Knodel, Pendergraft (Alternate to McKortoff), Holmes (Alternate to Boot), Monteith (Alternate to Knodel)*
 - i. **February 2020 Minutes**
 - e. Okanagan Film Commission – *Gettens, Holmes (Alternate)*
 - f. Okanagan Regional Library – *Kozakevich, Roberts (Alternate)*
 - g. Okanagan-Kootenay Sterile Insect Release Board – *Bush, Knodel (Alternate)*
 - h. South Okanagan Similkameen Fire Chief Association – *Pendergraft, Knodel, Monteith, Obirek, Roberts*
 - i. South Okanagan Similkameen Rural Healthcare Community Coalition (formerly Developing Sustainable Rural Practice Communities) – *McKortoff, Bauer (Alternate)*
 - j. Southern Interior Municipal Employers Association – *Knodel, Kozakevich (Alternate)*
-

3. Directors Motions

4. Board Members Verbal Update

J. ADJOURNMENT



MINUTES

Naramata Parks & Recreation Commission
Monday January 27, 2020 at 7:00 p.m.
Naramata Fire Hall

- Members Present: Dennis Smith (Chair), Jeff Gagnon, Maureen Balcaen, Jacqueline Duncan, Ashley Selwood, Tom Hoenish
- Absent: Lyle Resh, Richard Roskell, Nicole Verpaelst, Doug Reeve (RDOS, Projects Coordinator II)
- Area 'E' Director: Karla Kozakevich (RDOS Area 'E' Director)
- Staff & Contractors: Adrienne Fedrigo (Recreation Coordinator) left meeting at 8:30 p.m., Justin Shuttleworth (RDOS Parks & Facilities Coordinator) left meeting at 8:30 p.m., Heather Lemieux (Recording Secretary) left meeting at 8:30 p.m., Augusto Romano (RDOS, Regional Recreation Manager) left meeting at 8:30 p.m.
- Guests: 2 members of the public left meeting at 7:27 p.m.
- Delegations: Christopher Garrish (RDOS, Planning Supervisor) left meeting at 7:27 p.m.

1. Approval of Agenda

RECOMMENDATION

IT WAS MOVED AND SECONDED

That the Agenda for the Naramata Parks & Recreation Meeting of January 27, 2020 be adopted and all presentations and reports be received.

CARRIED

2. Approval of Last Meeting Minutes – November 25, 2019

RECOMMENDATION

IT WAS MOVED AND SECONDED

That the minutes for the Naramata Parks & Recreation Meeting of November 25, 2019 be adopted as presented.

CARRIED

3. Correspondence/Delegations

- 3.1. Park Land Dedication Report – Christopher Garrish (RDOS, Planning Supervisor) presented overview and jurisdictions on park land dedications.



MINUTES

Naramata Parks & Recreation Commission

Monday January 27, 2020 at 7:00 p.m.
Naramata Fire Hall

Discussed park land dedication process and the recent update of the RDOS department responsible for park land dedication proposals.

RECOMMENDATION

IT WAS MOVED AND SECONDED

In favour of Option 1. THAT the Parks and Recreation Commission recommends to the RDOS Board of Directors that that Park Land Dedication related to the subdivision of the parcel legally described as Lot 1, Plan EPP57777, District Lot 221 & 3314, SDYD, be accepted in the form of a payment not exceeding 5% of the value of the land being subdivided.

CARRIED

-
4. RDOS Director Report – Karla Kozakevich (RDOS Area ‘E’ Director), reported:
- 4.1. New Members – Welcome extended to two new NPR members Ashley Selwood and Tom Hoenish. Discussed commission member and volunteer insurance.
 - 4.2. NPR Budget – Discussed project scenarios, timelines and budget considerations.
 - 4.3. Manitou Park Project Update – Planning is ongoing for the washrooms, septic and accessibility pathway. Discussed project timelines. ONGOING
 - 4.4. First Street Closure– MOTi has approved the purchase of First Street. Awaiting a response from MOTi on acquisition value. ONGOING

-
5. RDOS Staff Reports – Justin Shuttleworth (RDOS Parks & Facilities Coordinator) reported:
- 5.1. Parks Master Plan – A Regional Parks Master Plan will be completed. Discussed the definition of regional and sub-regional parks.
 - 5.2. Parks Maintenance Contract – The Parks Maintenance Contract completed RPF. Discussed additions, exclusions and changes.

Dennis Smith recused form the meeting at 7:59 p.m. due to a familial relationship with Jetco Lawncare Services.

RECOMMENDATION

IT WAS MOVED AND SECONDED

THAT the Parks and Recreation Commission recommends to the RDOS that Jetco Lawncare Services contract be renewed for 2020.

CARRIED

Dennis Smith returned to the meeting at 8:04 p.m.



MINUTES

Naramata Parks & Recreation Commission Monday January 27, 2020 at 7:00 p.m. Naramata Fire Hall

6. Recreation Coordinator Report

- 6.1. Regional Recreation – Augusto Romano (RDOS, Regional Recreation Manager) presented on regional reception guides, annual area recreation reports and childcare research funding for joint use spaces.
- 6.2. Area 'E' Recreation Programs – Adrienne Fedrigo (NPR Recreation Coordinator) reported on local programs, events and planning. Discussed budget, event coordination, grants and sailing camp.

7. Commission Member Reports

- 7.1. Woodwackers Report – Lyle Resh absent.

8. Business Arising

- 8.1. Three Blind Mice Trail - Statement of Interest discussion – Richard Roskell absent.

ONGOING

- 8.2. Naramata Parent Advisory Committee (PAC) – Grant discussion. The PAC is requested again to submit details on what previous grant funding was used for.

ACTION – Adrienne Fedrigo to follow up with the Naramata PAC President.

9. Closed Session (Community Charter section 90.(1)(e)).

RECOMMENDATION **IT WAS MOVED AND SECONDED**

THAT in accordance with Section 90.(1)(e) of the Community Charter the Commission close the meeting to the public on the basis of the acquisition, disposition or expropriation of land or improvements, if the commission considers that disclosure could reasonably be expected to harm the interest of the Regional District.

CARRIED

The meeting was closed to the public at 8:30 p.m.
The meeting was opened to the public at 8:55 p.m.



MINUTES

Naramata Parks & Recreation Commission
Monday January 27, 2020 at 7:00 p.m.
Naramata Fire Hall

10. Adjournment – 8:55 p.m.

NEXT MEETING: February 24, 2020 at 6:30 p.m. at the Naramata Fire Hall

Recreation Commission, Dennis Smith

Recording Secretary, Heather Lemieux



MINUTES
Annual General Meeting
 Naramata Parks & Recreation Commission
 Monday, January 27, 2020, 6:30 p.m.
 Naramata Fire Hall

Members Present: Dennis Smith (Chair), Jeff Gagnon, Maureen Balcaen, Jacqueline Duncan, Ashley Selwood, Tom Hoenish

Absent: Lyle Resh, Richard Roskell, Nicole Verpaelst, Doug Reeve (RDOS, Projects Coordinator II)

Area 'E' Director: Karla Kozakevich (RDOS Area 'E' Director)

Staff: Adrienne Fedrigo (Recreation Coordinator), Justin Shuttleworth (RDOS Parks & Facilities Coordinator), Heather Lemieux (Recording Secretary), Augusto Romano (RDOS, Regional Recreation Manager), Christopher Garrish (RDOS, Planning Supervisor) arrived at 6:49 p.m.

Recording Secretary: Heather Lemieux

Guests: 2 members of the public arrived at 6:54 p.m.

1. APPROVAL OF AGENDA

RECOMMENDATION

IT WAS MOVED AND SECONDED

That the Agenda for the Naramata Parks & Recreation Annual General Meeting of January 27, 2020 be adopted and all presentations and reports be received.

CARRIED

2. APPROVAL OF LAST MEETING MINUTES

RECOMMENDATION

IT WAS MOVED AND SECONDED

That the minutes for the Naramata Parks & Recreation Annual General Meeting of January 28, 2019 be adopted as presented.

CARRIED



MINUTES
Annual General Meeting
Naramata Parks & Recreation Commission
Monday, January 27, 2020, 6:30 p.m.
Naramata Fire Hall

3. GUESTS

- 3.1. Membership Introduction – Justin Shuttleworth (RDOS Parks & Facilities Coordinator) – Welcomed new NPR members Ashley Selwood and Tom Hoenish. Presented overview of volunteer roles, bylaws and commission mandates.
-

4. DIRECTOR CALLS FOR NOMINATIONS FOR CHAIRPERSON

- 4.1. Nominations called for by Director. Dennis Smith nominated, nomination accepted. Dennis Smith stands for position of Chair.
- 4.2. Election of the Chairperson

THAT Dennis Smith be appointed as Chair of the Naramata Parks & Recreation Commission as per Bylaw 2732,2016 via acclamation.

CARRIED

5. DIRECTOR CALLS FOR NOMINATIONS FOR DISCRETIONARY POSITIONS

- 5.1. Nominations called for the Vice Chair position by Director. Jeff Gagnon nominated, nomination accepted. Jeff Gagnon stands for position of Vice Chair.
- 5.2. Election of Vice Chair

THAT Jeff Gagnon be appointed as Vice Chair of the Naramata Parks & Recreation Commission via acclamation.

CARRIED

6. ADJOURNMENT 6:57 p.m.

NEXT ANNUAL GENERAL MEETING: January 25th, 2021 - 6:30 pm, Naramata Fire Hall

Recreation Commission Chair

Recording Secretary

ADMINISTRATIVE REPORT

TO: Board of Directors

FROM: B. Newell, Chief Administrative Officer

DATE: February 20, 2020

RE: Parks and Recreation Commission Appointment

Administrative Recommendation:

THAT the Board of Directors appoint Darrell Taylor as a member of the Similkameen Recreation Commission for a two year term, ending December 31, 2021

Purpose:

To appoint a new community volunteer to the Similkameen Recreation Commission.

Reference:

Bylaw 2732, 2016 Regional District of Okanagan-Similkameen Parks and Recreation Commission Establishment Bylaw.

Background:

Commission membership is for a 2-year term and the members are staggered by one year in order to provide continuity. Bylaw 2732, 2016 allows for 5 – 11 members for each commission. The current Similkameen Recreation Commission has 4 volunteer members

Analysis:

The Electoral Area Directors have reviewed the application, and are recommending Darrell Taylor be appointed to the Similkameen Recreation Commission

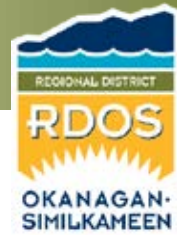
Alternatives:

That the Board not appoint the new member to the commission

Respectfully submitted:

"Justin Shuttleworth"

J. Shuttleworth, Parks & Facilities Manager



REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN
Corporate Services Committee

Thursday, February 6, 2020

9:28 am

MINUTES

MEMBERS PRESENT:

Chair K. Kozakevich, Electoral Area "E"
Vice Chair D. Holmes, District of Summerland
Director M. Bauer, Village of Keremeos
Alt. Director K. Robinson, City of Penticton
Director T. Boot, District of Summerland
Director G. Bush, Electoral Area "B"
Director S. Coyne, Town of Princeton
Director J. Kimberley, City of Penticton

Director R. Knodel, Electoral Area "C"
Director S. McKortoff, Town of Osoyoos
Director S. Monteith, Electoral Area "I"
Director M. Pendergraft, Electoral Area "A"
Director F. Regehr, City of Penticton
Director T. Roberts, Electoral Area "G"
Director J. Vassilaki, City of Penticton
Director M. Johansen, Town of Oliver

MEMBERS ABSENT:

Director J. Bloomfield, City of Penticton
Director B. Coyne, Electoral Area "H"
Director R. Gettens, Electoral Area "F"

Director R. Obirek, Electoral Area "D"
Director P. Veintimilla, Town of Oliver

STAFF PRESENT:

B. Newell, Chief Administrative Officer
C. Malden, Manager of Legislative Services

J. Kurvink, Manager of Finance

A. APPROVAL OF AGENDA

RECOMMENDATION 1

It was MOVED and SECONDED

THAT the Agenda for the Corporate Services Meeting of February 6, 2020 be adopted as amended to include two additional SILGA resolutions and the removal of item D. Strategic Planning. - **CARRIED**

B. FLEET POLICY REVIEW

1. Policy
2. Revised Policy
3. Cost Analysis Tool

RECOMMENDATION 2

It was MOVED and SECONDED

THAT the Board of Directors amend their Fleet Acquisition Policy as presented at Corporate Services Committee on February 6, 2020. - **CARRIED**

C. SOUTHERN INTERIOR LOCAL GOVERNMENT ASSOCIATION (SILGA) CALL FOR RESOLUTIONS

1. Venting and Trench Burners
2. Indigenous Peoples' Representation
3. ALR Lands and Speculation Tax
4. Recycling Regulation

RECOMMENDATION 3

THAT the following resolutions be supported and submitted to the Southern Interior Local Government Association (SILGA).

It was MOVED and SECONDED

Resolution 1:

"WHEREAS there is a large amount of smoke created during forest fuel reduction burns and/or agricultural burns; and

WHEREAS there are minimal days that the venting index permits burning resulting in a large number of burns being undertaken during the permitted times, which results in a tremendous amount of smoke being produced, as all burning is taking place within a short period of time; and

WHEREAS forced air curtain burner or trench burner systems greatly reduce the smoke created during combustion by improving the efficiency of a fire resulting in clean burns with very little atmospheric particulate being produced;

NOW THEREFORE BE IT RESOLVED that the Province of British Columbia be requested to allow burning outside of the venting days with the use of forced air systems, such as trench or curtain burners."

CARRIED

It was MOVED and SECONDED

Resolution 2:

"WHEREAS the Province of British Columbia has enacted Bill 41-2019, the Declaration on the Rights of Indigenous Peoples Act to align B.C.'s laws with the United Nations declaration on the Rights of Indigenous Peoples (UNDRIP); and,

WHEREAS UNDRIP includes Article 5: Indigenous peoples have the right to maintain and strengthen their distinct political, legal, economic, social and culture institutions while retaining their right to participate fully, if they so choose, in the political, economic, social and cultural life of the State; and,

WHEREAS the Local Government Act does not allow for Indigenous peoples' representation at regional district tables when the regional district is situated in non-treaty territory;

THEREFORE BE IT RESOLVED that, in consultation with B.C. Indigenous peoples, UBCM and the Province explore amending the Local Government Act to include self-determined participation by B.C. Indigenous peoples as voting regional district directors."

CARRIED

Opposed: Director Knodel

Resolution 3:**ALR Lands and Speculation Tax – Director Roberts**

“WHEREAS agricultural land must be protected to prevent sky rocketing cost for Agriculture Land Reserve (ALR) property in BC, due to inadequate enforcement of environmental regulations, large residential developments and land investments; and,

WHEREAS the Province of BC has developed a speculation tax and other policies to mitigate over priced properties in specific urban areas, which appears to have achieved its goal;

NOW THEREFORE BE IT RESOLVED that the Province of BC be requested to work with the Agriculture Land Commission to ensure that ALR land is used for farming, and not for investors, that ALR regulations are enforced, and that a similar speculation tax be implemented on BC’s ALR lands.”

After discussion, Director Roberts withdrew the proposed resolution.

It was MOVED and SECONDED**Resolution 4:****Recycling Regulation - Cameron Baughen, RDOS Solid Waste Management Coordinator**

“WHEREAS non refillable pressurized tanks and sharps (needles) have been identified across BC as creating serious health and safety concerns for the public and workers engaged in garbage and recycling collection, processing and landfilling; and

WHEREAS the Province of BC can include these hazardous materials under the Recycling Regulation to ensure cost effective and safe disposal under an Extended Producer Responsibility Program;

NOW THEREFORE BE IT RESOLVED that the Province of BC be requested to include non-refillable pressurized tanks and sharps (needles) under the Recycling Regulation.”

CARRIED

D. STRATEGIC PLANNING

This item was removed from the agenda upon approval and deferred to the next meeting.

E. ADJOURNMENT

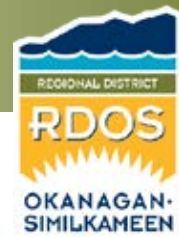
By consensus, the Corporate Services Committee meeting adjourned at 10:17 am.

APPROVED:

CERTIFIED CORRECT:

K. Kozakevich
RDOS Board Chair

B. Newell
Corporate Officer



REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN Environment and Infrastructure Committee

Thursday, February 6, 2020
10:33 am

MINUTES

MEMBERS PRESENT:

Chair G. Bush, Electoral Area "B"	Director. K. Kozakevich, Electoral Area "E"
Director M. Bauer, Village of Keremeos	Director S. McKortoff, Town of Osoyoos
Director K. Robinson, City of Penticton	Director S. Monteith, Electoral Area "I"
Director T. Boot, District of Summerland	Director M. Pendergraft, Electoral Area "A"
Director S. Coyne, Town of Princeton	Director F. Regehr, City of Penticton
Director D. Holmes, District of Summerland	Director T. Roberts, Electoral Area "G"
Director J. Kimberley, City of Penticton	Director J. Vassilaki, City of Penticton
Director R. Knodel, Electoral Area "C"	Alt. Director M. Johansen, Town of Oliver

MEMBERS ABSENT:

Director J. Bloomfield, City of Penticton	Director R. Obirek, Electoral Area "D"
Director B. Coyne, Electoral Area "H"	Director P. Veintimilla, Town of Oliver
Vice Chair R. Gettens, Electoral Area "F"	

STAFF PRESENT:

B. Newell, Chief Administrative Officer	N. Webb, Gen. Mgr. of Public Works
C. Malden, Legislative Services Manager	

A. APPROVAL OF AGENDA

RECOMMENDATION 1

It was MOVED and SECONDED

THAT the Agenda for the Environment and Infrastructure Committee Meeting of February 6, 2020 be adopted. - CARRIED

B. BC USED OIL MANAGEMENT ASSOCIATION

1. Recycling Presentation
2. Used Oil Presentation

RECOMMENDATION 2

It was MOVED and SECONDED

THAT the RDOS request that the BC Used Oil Management Association focus on the agricultural sector for education on the safe storage and recycling of used motor oil. - CARRIED

C. ADJOURNMENT

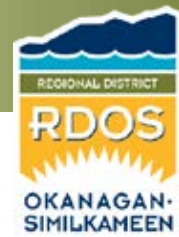
By consensus, the Environment and Infrastructure Committee meeting adjourned at 11:06 am.

APPROVED:

CERTIFIED CORRECT:

G. Bush
Environment and Infrastructure Committee Chair

B. Newell
Chief Administrative Officer



REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN Planning and Development Committee

Thursday, February 6, 2020
9:00 am

MINUTES

MEMBERS PRESENT:

Chair M. Pendergraft, Electoral Area "A"
Vice Chair R. Knodel, Electoral Area "C"
Director M. Bauer, Village of Keremeos
Director G. Bush, Electoral Area "B"
Alt. Director K. Robinson, City of Penticton
Director T. Boot, District of Summerland
Director D. Holmes, District of Summerland
Director J. Kimberley, City of Penticton

Director. K. Kozakevich, Electoral Area "E"
Director S. McKortoff, Town of Osoyoos
Director S. Monteith, Electoral Area "I"
Director F. Regehr, City of Penticton
Director T. Roberts, Electoral Area "G"
Director J. Vassilaki, City of Penticton
Alt Director M. Johansen, Town of Oliver

MEMBERS ABSENT:

Director J. Bloomfield, City of Penticton
Director B. Coyne, Electoral Area "H"
Director S. Coyne, Town of Princeton

Director R. Gettens, Electoral Area "F"
Director R. Obirek, Electoral Area "D"
Director P. Veintimilla, Town of Oliver

STAFF PRESENT:

B. Newell, Chief Administrative Officer
C. Malden, Legislative Services Manager

B. Dollevoet, Gen. Manager Development Services
C. Garrish, Planning Manager

A. APPROVAL OF AGENDA

RECOMMENDATION 1

It was MOVED and SECONDED

THAT the Agenda for the Planning and Development Committee Meeting of February 6, 2020 be adopted. - CARRIED

B. MICRO CANNABIS PRODUCTION FACILITIES

1. Bylaw 2858

RECOMMENDATION 2

It was MOVED and SECONDED

THAT Bylaw No. 2858 be amended prior to proceeding to first reading so that:

- all amendments to the Electoral Area zoning bylaws be removed; and,
- new policy statements regarding the criteria against which a bylaw amendment application proposing a micro cannabis production facility in a Rural zone will be assessed against be introduced into the Electoral Area Official Community Plan Bylaws.

CARRIED

C. ADJOURNMENT

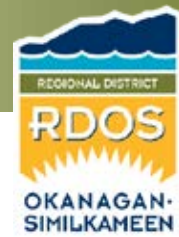
By consensus, the Planning and Development Committee meeting adjourned at 10:08 am.

APPROVED:

CERTIFIED CORRECT:

M. Pendergraft
Committee Chair

B. Newell
Chief Administrative Officer



REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN BOARD OF DIRECTORS MEETING

Minutes of the Regular Board Meeting of the Regional District of Okanagan-Similkameen (RDOS) Board of Directors held at 11:07 am on Thursday, February 6, 2020 in the Boardroom, 101 Martin Street, Penticton, British Columbia.

MEMBERS PRESENT:

Chair K. Kozakevich, Electoral Area "E"	Director R. Knodel, Electoral Area "C"
Vice Chair D. Holmes, District of Summerland	Director S. McKortoff, Town of Osoyoos
Director M. Bauer, Village of Keremeos	Director S. Monteith, Electoral Area "I"
Alt. Director K. Robinson, City of Penticton	Director M. Pendergraft, Electoral Area "A"
Director T. Boot, District of Summerland	Director F. Regehr, City of Penticton
Director G. Bush, Electoral Area "B"	Director T. Roberts, Electoral Area "G"
Director S. Coyne, Town of Princeton	Director J. Vassilaki, City of Penticton
Director J. Kimberley, City of Penticton	Director M. Johansen, Town of Oliver

MEMBERS ABSENT:

Director J. Bloomfield, City of Penticton	Director R. Obirek, Electoral Area "D"
Director B. Coyne, Electoral Area "H"	Director P. Veintimilla, Town of Oliver
Director R. Gettens, Electoral Area "F"	

STAFF PRESENT:

B. Newell, Chief Administrative Officer	J. Kurvink, Manager of Finance
C. Malden, Manager of Legislative Services	N. Webb, Gen. Mgr. of Public Works
B. Dollevoet, Gen. Mgr. of Development Services	M. Woods, Gen. Mgr. of Community Services

A. APPROVAL OF AGENDA

RECOMMENDATION 1 (Unweighted Corporate Vote – Simple Majority)

It was MOVED and SECONDED

THAT the [Agenda](#) for the RDOS Board Meeting of February 6, 2020 be adopted. - **CARRIED**

1. Consent Agenda – Corporate Issues

- a. Naramata Water Advisory Committee – November 12, 2019
THAT the Minutes of the November 12, 2019 Naramata Water Advisory Committee meeting be received.
- b. Kaleden Recreation Commission – December 12, 2019
THAT the Minutes of the December 12, 2019 Kaleden Recreation Commission meeting be received.
- c. Okanagan Falls Parks & Recreation Commission – January 9, 2020
THAT the Minutes of the January 9, 2020 Okanagan Falls Parks & Recreation Commission meeting be received.

- d. Okanagan Falls Parks & Recreation Commission Annual General Meeting – January 9, 2020
THAT the Minutes of the January 9, 2020 Okanagan Falls Parks & Recreation Commission Annual General meeting be received.
- e. Similkameen Recreation Commission – January 14, 2020
THAT the Minutes of the January 14, 2020 Similkameen Recreation Commission meeting be received.
- f. Similkameen Recreation Commission Annual General Meeting – January 14, 2020
THAT the Minutes of the January 14, 2020 Similkameen Recreation Commission Annual General meeting be received.
- g. Kaleden Recreation Commission – January 16, 2020
THAT the Minutes of the January 16, 2020 Kaleden Recreation Commission meeting be received.
- h. Kaleden Recreation Commission Annual General Meeting – January 16, 2020
THAT the Minutes of the January 16, 2020 Kaleden Recreation Commission Annual General meeting be received.
- i. Advisory Planning Commission Electoral Area “A” – January 20, 2020
THAT the Minutes of the January 20, 2020 Advisory Planning Commission Electoral Area “A” meeting be received.
- j. Community Services Committee – January 23, 2020
THAT the Minutes of the January 23, 2020 Community Services Committee meeting be received.
- k. Corporate Services Committee – January 23, 2020
THAT the Minutes of the January 23, 2020 Corporate Services Committee meeting be received.
- l. Environment and Infrastructure Committee – January 23, 2020
THAT the Minutes of the January 23, 2020 Environment and Infrastructure Committee meeting be received.
- m. Planning and Development Committee – January 23, 2020
THAT the Minutes of the January 23, 2020 Planning and Development Committee meeting be received.

THAT staff be instructed to explore separate setbacks for agricultural properties abutting agricultural and residential land and come back with recommendations as to reasonable setbacks for intensive farming operations.
- n. Protective Services Committee – January 23, 2020
THAT the Minutes of the January 23, 2020 Protective Services Committee meeting be received.
- o. RDOS Regular Board Meeting – January 23, 2020
THAT the minutes of the January 23, 2020 RDOS Regular Board meeting be adopted.

RECOMMENDATION 2 (Unweighted Corporate Vote – Simple Majority)

It was MOVED and SECONDED

THAT the Consent Agenda – Corporate Issues be adopted. - CARRIED

2. Consent Agenda – Development Services

a. Agricultural Land Commission Referral (“non-farm” use) – 945 Old Main Road, Electoral Area “E”

THAT the RDOS “authorize” the application for a “non-adhering residential use – additional residence for farm use” at 945 Old Main Road (Lot B, Plan KAP52428, District Lot 209, SDYD) in Electoral Area “E” to proceed to the Agricultural Land Commission.

b. Temporary Use Permit Application – 110 Ponderosa Avenue, Electoral Area “I”

i. Permit

THAT the Board of Directors approve Temporary Use Permit No. I2019.013-TUP.

RECOMMENDATION 3 (Unweighted Rural Vote – Simple Majority)

It was MOVED and SECONDED

THAT the Consent Agenda – Development Services be adopted. - **CARRIED**

B. DEVELOPMENT SERVICES –Bylaw Enforcement

1. Enforcement of Non-Conforming Use – “Oliver Rental Centre”, 5693 Sawmill Road, Oliver

a. Representation

The Chair enquired whether the property owner was present to address the Board; however, no one was present on this matter.

RECOMMENDATION 4 (Unweighted Corporate Vote – Simple Majority)

It was MOVED and SECONDED

THAT the Regional District Board commence injunctive action with respect to the use of the property at 5693 Sawmill Road, Oliver (legally described as Lot 2, Plan 21818, District Lot 2450s, SDYD) for the purposes of a vehicle and trailer rental business. – **CARRIED**

Opposed: Directors S. Coyne, Bush

C. DEVELOPMENT SERVICES – Rural Land Use Matters

1. Agricultural Land Commission Referral (ALR Exclusion) – 15811 – 89th Street, Electoral Area “A”

The Chair enquired whether the property owner was present to address the Board; however, no one was present on this matter.

RECOMMENDATION 5 (Unweighted Rural Vote – Simple Majority)

It was MOVED and SECONDED

THAT the RDOS Board “authorize” the application to exclude a 0.899 ha parcel located at 15811 89th Street (Lot A, Plan KAP68381, DLs 2450s and 3450s, SDYD) to proceed to the Agricultural Land Commission. – **CARRIED**

2. **Official Community Plan & Zoning Bylaw Amendment – Accessory Dwelling Update Electoral Areas “A”, “C”, “D”, “E”, “F” & “I”**
 - a. Bylaw No. 2785
 - b. Representation

RECOMMENDATION 6 (Unweighted Rural Vote – Simple Majority)

It was MOVED and SECONDED

THAT Bylaw No. 2785, 2020, Regional District of Okanagan-Similkameen Accessory Dwelling Update Amendment Bylaw be read a third time, as amended. - **CARRIED**

3. **Official Community Plan & Zoning Bylaw Amendment – Residential Zone Update (Phase 1) Electoral Areas “A”, “C”, “D”, “E”, “F” & “I”**
 - a. Bylaw No. 2804

RECOMMENDATION 7 (Unweighted Rural Vote – Simple Majority)

It was MOVED and SECONDED

THAT Bylaw No. 2804, 2019, Regional District of Okanagan-Similkameen Residential Zone Update Zoning Amendment Bylaw be adopted. - **CARRIED**

D. COMMUNITY SERVICES

1. **UBCM Community Emergency Preparedness Fund - Emergency Support Services (ESS) Grant**

RECOMMENDATION 8 (Unweighted Corporate Vote – Simple Majority)

It was MOVED and SECONDED

THAT the Board of Directors support the application to the UBCM Community Emergency Preparedness Fund - Emergency Support Services grant, and to manage the funding and coordinate on behalf of the regionally eligible partners to the application. - **CARRIED**

2. **Active Transportation Infrastructure Grant – Similkameen Rail Trail**

- a. Similkameen Rail Trail Map

RECOMMENDATION 9 (Unweighted Corporate Vote – Simple Majority)

It was MOVED and SECONDED

THAT the Board endorse an application to the B.C. Active Transportation Infrastructure Grant for \$160,000 towards the development of the 'Similkameen Rail Trail' by converting an existing rail line into a non-motorized multi-use trail to connect the communities of Keremeos & Cawston. - **CARRIED**

E. FINANCE**1. 2019-2023 Five Year Financial Plan**

- a. Bylaw No. 2839.01
- b. Schedule A

RECOMMENDATION 10 (Weighted Corporate Vote – 2/3 Majority)

It was MOVED and SECONDED

THAT Bylaw No. 2839.01, 2020, 2019-2023 Five Year Financial Plan Amendment Bylaw be read a first, second and third time and be adopted. - **CARRIED**

2. 2020-2024 Five Year Financial Plan

- a. Bylaw No. 2884
- b. Attachment 1
- c. Schedule A

RECOMMENDATION 11 (Weighted Corporate Vote – Majority)

It was MOVED and SECONDED

THAT Bylaw No. 2884, 2020, being the Regional District of Okanagan Similkameen 2020-2024 Five Year Financial Plan, be read a second time.

It was MOVED and SECONDED

THAT Bylaw No. 2884, 2020 be amended to include the projects identified in Attachment 1 to the February 6th Report. - **CARRIED**

It was MOVED and SECONDED

THAT the \$30,000 allocated to the Community Foundation be removed from Regional Grant in Aid. - **DEFEATED**

Opposed: Directors Vassilaki, Johansen, McKortoff, Kimberley, Regehr, Holmes, Kozakevich, Monteith, Robinson, Boot

It was MOVED and SECONDED

THAT Bylaw No. 2884, 2020 be read a 2nd time as amended. - **CARRIED**

F. LEGISLATIVE SERVICES**1. Missezula Lake Water Service Conversion & Continuation Bylaw / Missezula Lake Water Service**

- a. Bylaw No. 2879
- b. Bylaw No. 2880

RECOMMENDATION 12 (Unweighted Corporate Vote – Simple Majority)

It was MOVED and SECONDED

THAT Regional District of Okanagan-Similkameen Missezula Lake Water Service Conversion and Continuation Bylaw No. 2879, 2019 and Regional District of Okanagan-Similkameen Missezula Lake Capital Reserve Establishment Bylaw No. 2880, 2019 be adopted. - **CARRIED**

2. **RDOS Fees and Charges**
 - a. Bylaw No. 2877 markup
 - b. Bylaw No. 2877

RECOMMENDATION 13 (Weighted Corporate Vote – Majority)

It was MOVED and SECONDED

THAT Regional District of Okanagan-Similkameen Fees and Charges Bylaw No. 2877, 2020 be read a first time. - **CARRIED**

G. **CAO REPORTS**

1. **Verbal Update**
-

H. **OTHER BUSINESS**

1. **Chair's Report**
-

2. **Directors Motions**

Director Pendergraft

RECOMMENDATION 14 (Unweighted Corporate Vote – Simple Majority)

It was MOVED and SECONDED

THAT administration explore the opportunity to utilize the South Okanagan Similkameen Conservation Program, Qualified Environmental Professionals to do Environmental Sensitive Assessments for a reasonable fee for the general public. - **CARRIED**

Director Knodel

RECOMMENDATION 15 (Unweighted Corporate Vote – Simple Majority)

It was MOVED and SECONDED

THAT the RDOS administration include in the chipping subsidy the use of trench burners and air curtain burners; and to expand that use to include the wastes from land clearing for agricultural purposes. - **CARRIED**

3. **Board Members Verbal Update**
-

I. ADJOURNMENT

By consensus, the meeting adjourned at 12:13 pm.

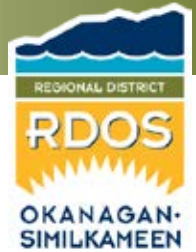
APPROVED:

CERTIFIED CORRECT:

K. Kozakevich
RDOS Board Chair

B. Newell
Corporate Officer

ADMINISTRATIVE REPORT



TO: Board of Directors
FROM: B. Newell, Chief Administrative Officer
DATE: February 20, 2020
RE: Development Variance Permit Application — Electoral Area “D”

Administrative Recommendation:

THAT the Board of Directors approve Development Variance Permit No. D2019.036-DVP

Purpose: To allow for the development of a new single detached dwelling

Owners: Ross and Patricia Lindquist Applicant: N/A Folio: D-00796.180

Civic: 497 Hody Drive Legal: Lot 8, Plan KAP47247, District Lot 337, SDYD

OCP: Low Density Residential (LR) Zone: Residential Single Family One (RS1)

Variance Request: to reduce the front parcel line setback from 7.5 m to 3.75 m for a single detached dwelling

Proposed Development:

This application seeks a development variance permit to reduce the front parcel line setback to accommodate the construction of a new 378 m² three-storey single detached dwelling.

Specifically, it is proposed to reduce the front parcel line setback for a principal building from 7.5 metres to 3.75 metres.

The applicants have stated that “the site has extremely steep terrain especially at the front property line and we believe it will be more appropriate to locate the garage closer to the road in order to cause less disturbance of the overall site, reduce the need for retaining walls, and reduce the erosion potential.

Many of the adjacent properties have developed lots with steep driveways and large retaining walls. The design of our home should be less obtrusive and more compatible with the steep terrain of the lot. With this variance our home design should have less visual impact than the other homes on Hody Drive.”

Site Context:

The subject lot is approximately 649 m² in area, and is located on Hody Drive, a cul-de-sac street north of Okanagan Falls.

The property is currently undeveloped. The surrounding pattern of development is characterised by residential on the west side of Hody Drive near Skaha Lake and north of the subject property. The east and south property line abuts an agricultural property.

Background:

The current boundaries of the subject property were created by Strata Plan of Subdivision deposited with the Land Titles Office in Kamloops on May 13, 1992, while available Regional District records indicate no building permits have been issued.

Under the Electoral Area "D" Official Community Plan (OCP) Bylaw No. 2603, 2013, the property is designated Low Density Residential (LR).

Under the Electoral Area "D" Zoning Bylaw No. 2455, 2008, the property is currently zoned Residential Single Family One Zone (RS1) which allows for single detached dwellings as a principal use.

The subject property is within the Okanagan Falls Fire District and has a low fire risk rating in the Community Wildfire Protection Plan and has been classified by BC Assessment as "Residential" (Class 01).

The proposal is within 4.5 metres of a road reserve, and Ministry of Transportation and Infrastructure has issued a permit (Permit No. 2019-06719) for the requested setbacks.

There have been two development variance permits issued on the subject property to reduce the front parcel line setback; however, these permits have lapsed as construction was not started within two years of permit issuance.

In 2008, Development Variance Permit No. D-08-00796.180 was approved to reduce the front parcel line setback to 0.0 m to accommodate a detached garage.

In 2011, Development Variance Permit No. D-10-00796.180 was approved to reduce the front parcel line setback from 7.5 m to 0.0 m to allow a new single detached dwelling with an attached garage.

At its meeting February 11, 2020, the Electoral Area "D" Advisory Planning Commission made a motion to recommend to the Board that the subject development application be approved.

Public Process:

Adjacent property owners will have received notification of this application with written comments regarding the proposal being accepted until the commencement of the regular Board meeting. Any comments will be on the agenda as separate item.

Analysis:

The purpose of minimum setbacks is to provide a physical separation between the road and a building to manage traffic and pedestrian safety, maintain an attractive streetscape, mitigate overshadowing or loss of privacy of neighbouring properties, encourage open and landscaped areas along roadways, and contain development impacts on the property.

In considering this proposal, Administration notes the site topography, which includes a steep upward slope from Hody Drive.

The proposed house design allows access to the single detached dwelling from a flat driveway that will be cut into the slope. The proposed front parcel line reduction allows for a shorter driveway, resulting in less impervious surface, and less excavation of the hillside at the rear of the house.

The streetscape along the east side of Hody Drive is generally consistent and dwellings are generally aligned with the 7.5 metre front parcel line setback by accessing flatter terrain with steep, angled driveways.

As the house will be built into the hillside, with the second and third storeys stepped back to generally align with the 7.5 metre setback, the building massing is in keeping with the rhythm of the streetscape.

Further, the portion of the building requiring a front parcel line setback reduction is limited to a portion of the garage, second floor deck, roof overhangs, a privacy wall and decorative pergola.

The building design mitigates both privacy and overshadowing by building into the hillside and utilizing a privacy wall on the north side of the building.

By reducing the required front parcel line setback, the design allows for an accessible building design that enables aging in place and reduces the amount of excavation and impervious surface required to develop this parcel.

Further, the front parcel line is more than 6.3 metres to the edge of pavement, and there is adequate distance for a car to park on the north side of the driveway in front of the main entryway.

Conversely, there is opportunity through engineering and building design to construct a dwelling that meets setback requirements. As dwellings along Hody Drive have generally addressed the steep slope by building further back on the property and accessing on an angled driveway, building within the setbacks may be seen as more appropriate for the neighbourhood.

However, reducing the setback is not seen to defeat the intent of the bylaw, as building design and siting is considered to be reasonably consistent with the streetscape as well as an appropriate solution to the topographical challenges of the parcel.

For the reasons stated above, Administration supports the variance request.

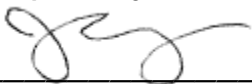
Alternative:

1. That the Board deny Development Variance Permit No. D2019.036-DVP.

Respectfully submitted

Endorsed by:

Endorsed by:



JoAnn Peachey, Planner I

C. Garrish, Planning Manager

B. Dollevoet, G.M. of Dev. Services

Attachments: No. 1 – Applicant’s Building Rendering

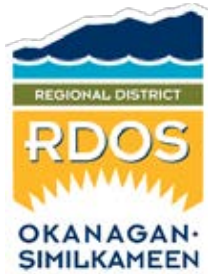
No. 2 – Site Photo (Google Streetview)

Attachment No. 1 – Applicant's Building Rendering



Attachment No. 2 – Site Photo (Google Streetview)





Development Variance Permit

FILE NO.: D2019.036-DVP

Owner: Ross and Patricia Lindquist
214 Lower Moorpark Dr
Penticton, BC, V2A 8X4

Agent: n/a

GENERAL CONDITIONS

1. This Development Variance Permit is issued subject to compliance with all of the bylaws of the Regional District of Okanagan-Similkameen applicable thereto, except as specifically varied or supplemented by this Permit.
2. The land described shall be developed strictly in accordance with the terms and conditions and provisions of this Permit, and any plans and specifications attached to this Permit that shall form a part thereof.
3. Where there is a conflict between the text of the permit and permit drawings or figures, the drawings or figures shall govern the matter.
4. This Development Variance Permit is not a Building Permit.

APPLICABILITY

5. This Development Variance Permit is substantially in accordance with Schedules 'A', 'B', 'C', 'D', 'E', 'F', 'G', and 'H', and applies to and only to those lands within the Regional District described below, and any and all buildings, structures and other development thereon:

Legal Description: Lot 8, Plan KAP47247, District Lot 337, SDYD

Civic Address: 497 Hody Drive

Parcel Identifier (PID): 017-789-907 Folio: D-00796.180

CONDITIONS OF DEVELOPMENT

6. The land specified in Section 5 may be developed in accordance with the following variances to the Electoral Area "D" Zoning Bylaw No. 2455, 2008, in the Regional District of Okanagan-Similkameen:
 - a) the minimum front parcel line setback for a principal building in the Residential Single Family One (RS1) Zone, as prescribed in Section 11.1.6(a)(i), is varied:
 - i) from: 7.5 metres

to: 3.75 metres to the outermost projection as shown on Schedule 'B'.

COVENANT REQUIREMENTS

7. Not Applicable

SECURITY REQUIREMENTS

8. Not applicable

EXPIRY OF PERMIT

9. The development shall be carried out according to the following schedule:
- a) In accordance with Section 504 of the *Local Government Act* and subject to the terms of the permit, if the holder of this permit does not substantially start any construction with respect to which the permit was issued within two (2) years after the date it was issued, the permit lapses.
 - b) Lapsed permits cannot be renewed; however, an application for a new development permit can be submitted.

Authorising resolution passed by the Regional Board on _____, 2020.

B. Newell, Chief Administrative Officer

Regional District of Okanagan-Similkameen

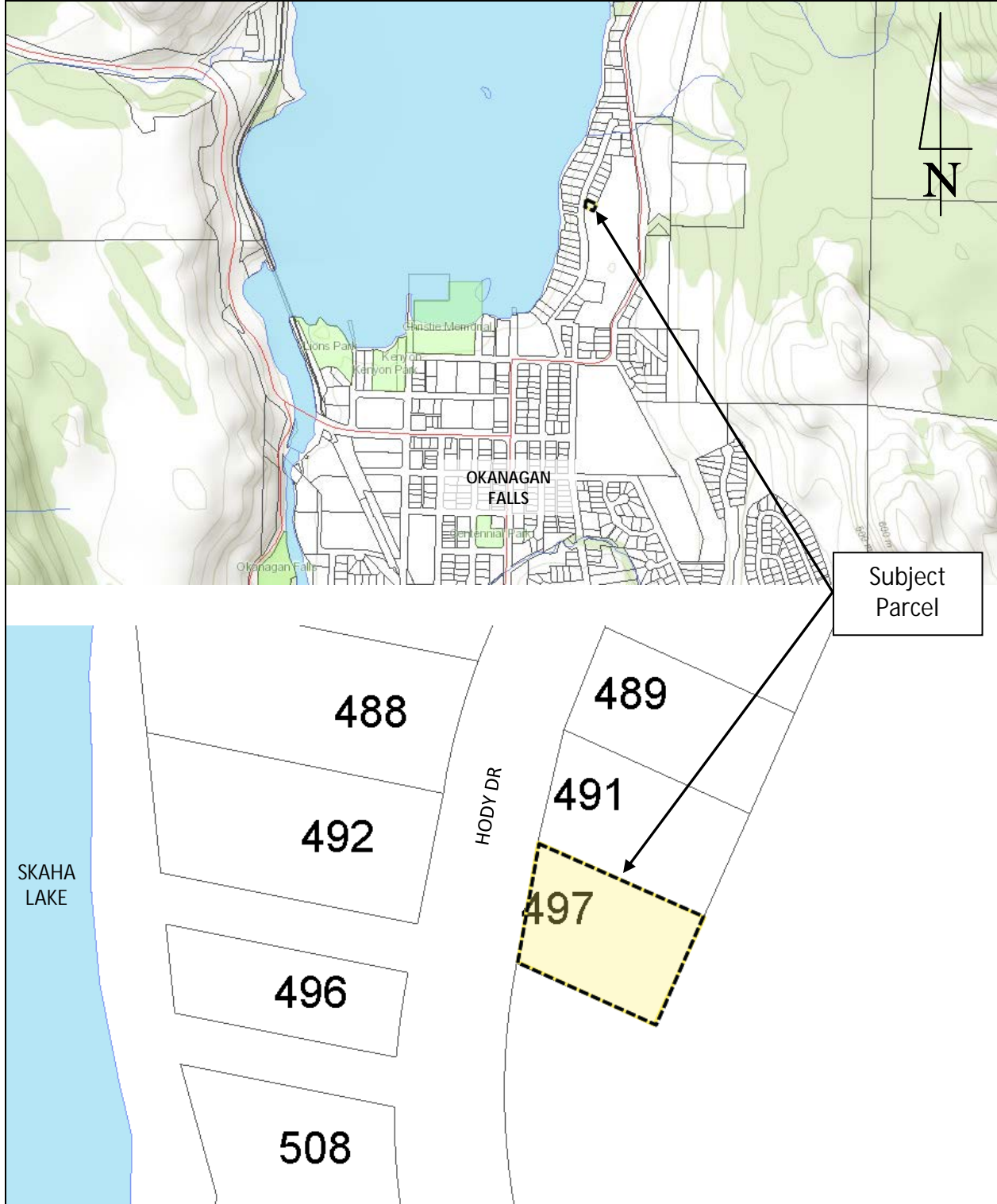
101 Martin St, Penticton, BC, V2A-5J9
Tel: 250-492-0237 Email: planning@rdos.bc.ca



Development Variance Permit

File No. D2019.036-DVP

Schedule 'A'



Regional District of Okanagan-Similkameen

101 Martin St, Penticton, BC, V2A-5J9

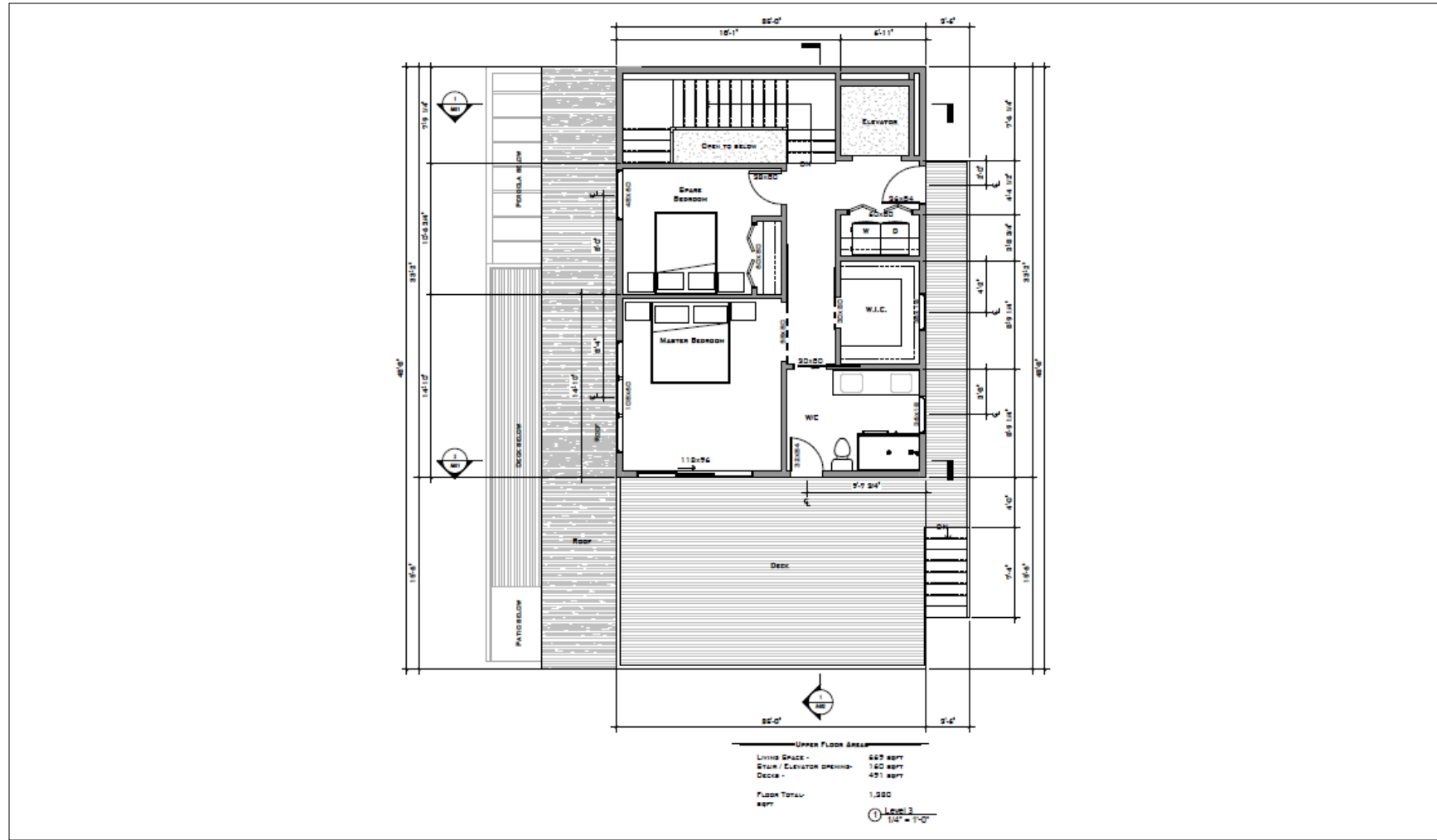
Telephone: 250-492-0237 Email: info@rdos.bc.ca



Development Variance Permit

File No. D2019.036-DVP

Schedule 'D'



Regional District of Okanagan-Similkameen

101 Martin St, Penticton, BC, V2A-5J9

Telephone: 250-492-0237 Email: info@rdos.bc.ca



Development Variance Permit

File No. D2019.036-DVP

Schedule 'E'



Regional District of Okanagan-Similkameen

101 Martin St, Penticton, BC, V2A-5J9

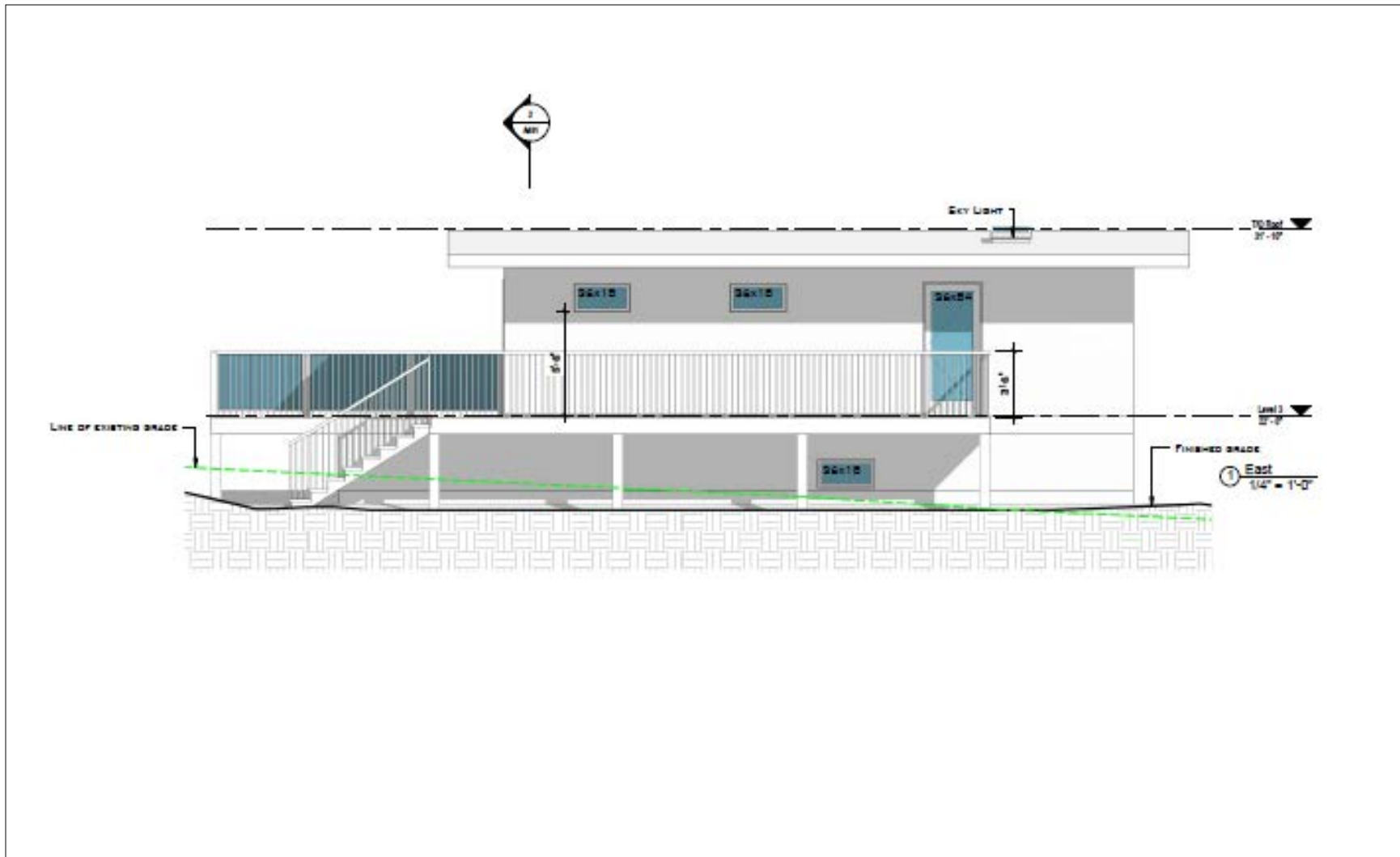
Telephone: 250-492-0237 Email: info@rdos.bc.ca



Development Variance Permit

File No. D2019.036-DVP

Schedule 'F'



Regional District of Okanagan-Similkameen

101 Martin St, Penticton, BC, V2A-5J9

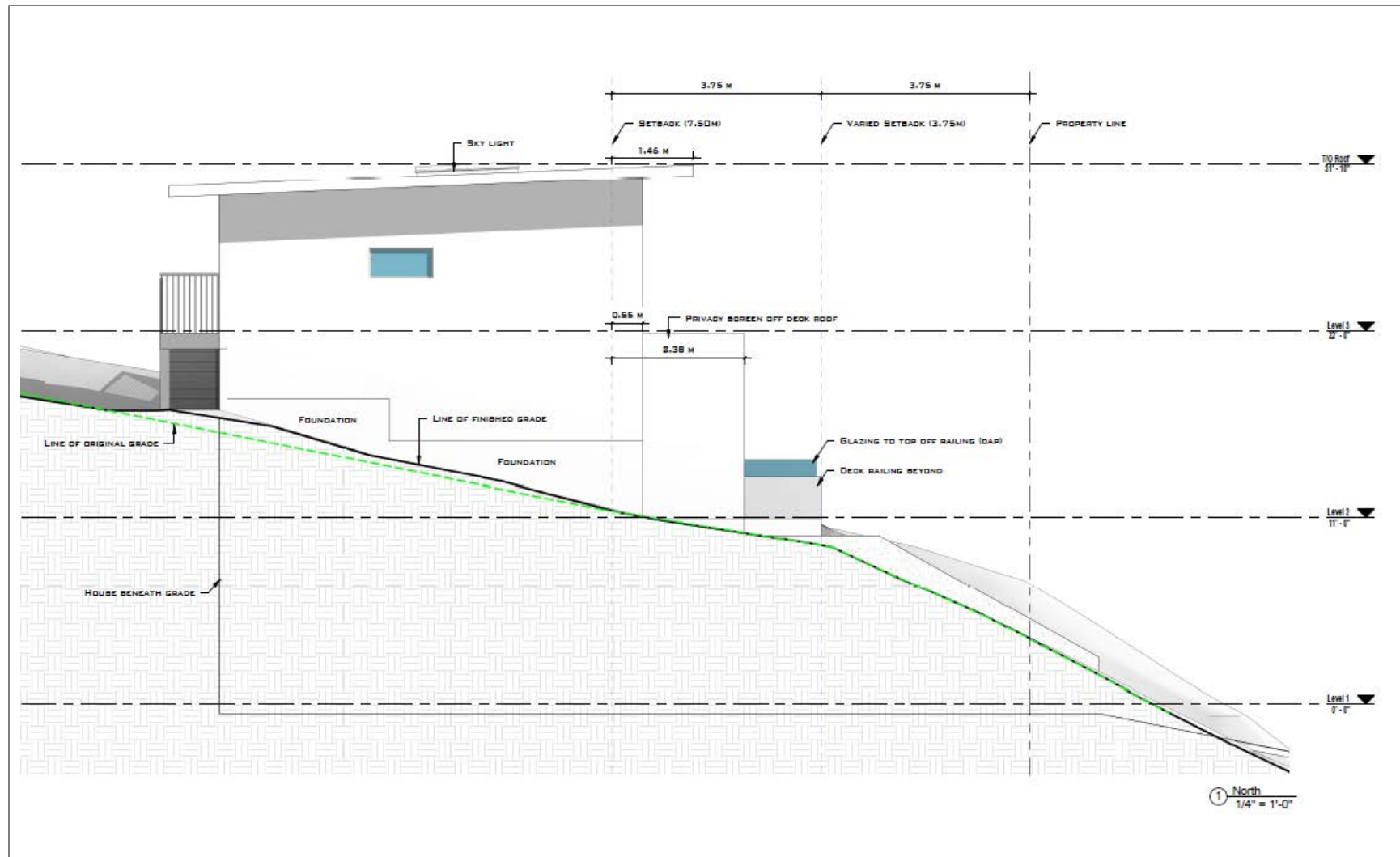
Telephone: 250-492-0237 Email: info@rdos.bc.ca



Development Variance Permit

File No. D2019.036-DVP

Schedule 'G'



Regional District of Okanagan-Similkameen

101 Martin St, Penticton, BC, V2A-5J9

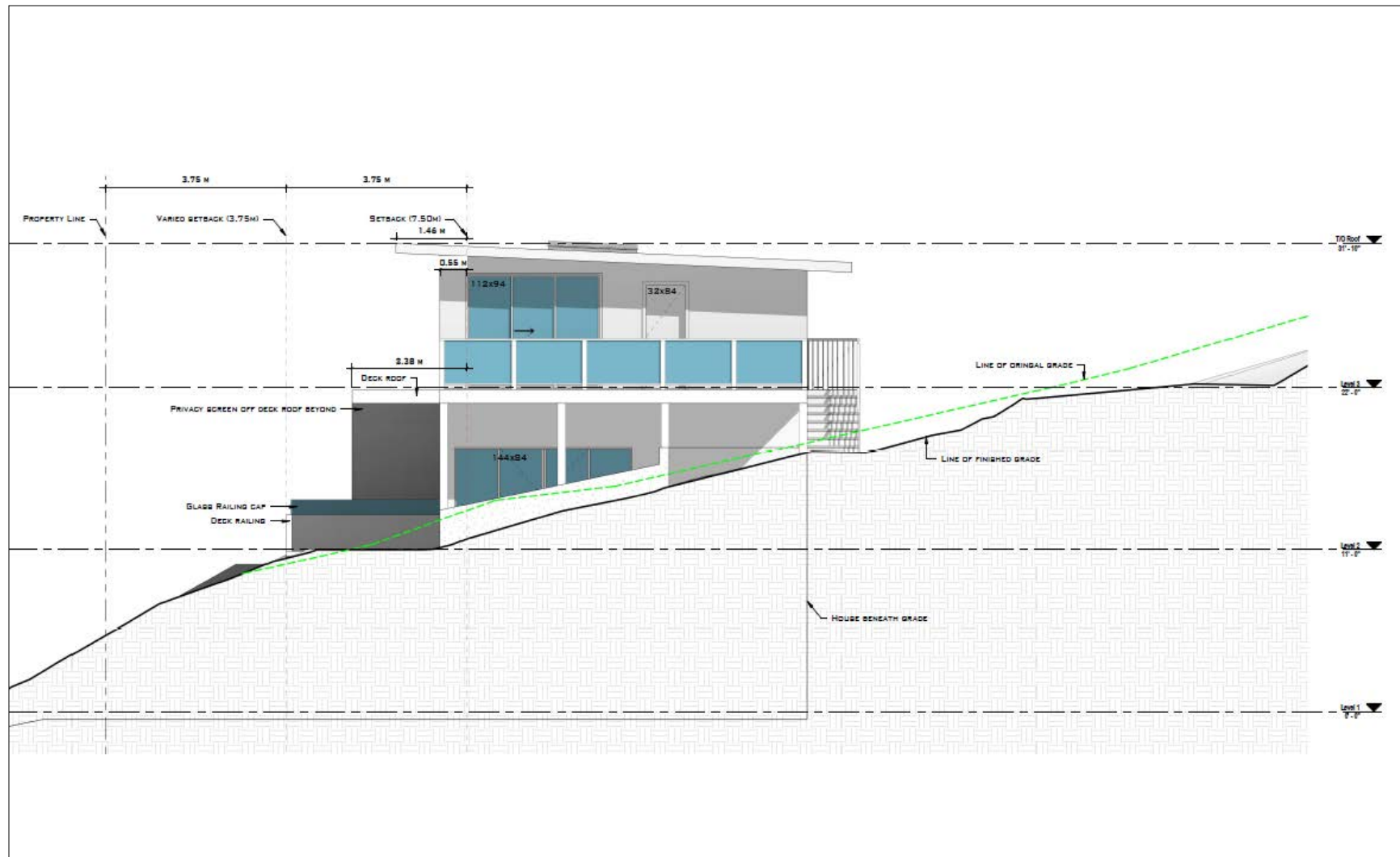
Telephone: 250-492-0237 Email: info@rdos.bc.ca



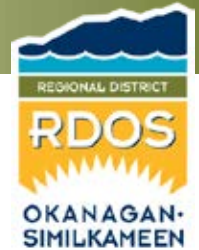
Development Variance Permit

File No. D2019.036-DVP

Schedule 'H'



ADMINISTRATIVE REPORT



TO: Board of Directors

FROM: B. Newell, Chief Administrative Officer

DATE: February 20, 2020

RE: Climate Projections Report – Okanagan Region

Administrative Recommendation:

THAT the Board of Directors adopt the “Climate Projections for the Okanagan Region” report (February, 2020) as a guide for future planning and decision-making purposes; and further, THAT the “Climate Projections for the Okanagan Region” report be forwarded to member municipalities for their information.

Purpose:

The purpose of this report is to seek the Board’s adoption of the “Climate Projections for the Okanagan Region” report, a collaborative report prepared in partnership with the Regional District of North Okanagan (RDNO) and Regional District of Central Okanagan (RDCO).

Reference:

South Okanagan Regional Growth Strategy (Bylaw No. 2770):

Objective 7-A: Plan for climate change adaptation and support ongoing mitigation efforts.

- Policy 7A-6: Consider climate change adaptation/resiliency measures in existing and proposed activities and development.
- Policy 7A-7: Support climate change adaptation and the mitigation of greenhouse gas emissions in existing and proposed activities and development.
- Policy 7A-8: Support public awareness and education on climate change and its current and likely potential future impacts in the region.

Background:

In the Fall of 2018, the Regional District of North Okanagan reached out to the Regional Districts of Central Okanagan and Okanagan-Similkameen to gauge interest on participating on a larger Okanagan-basin Climate Projections study, with climate modelling to be completed by the Pacific Climate Impacts Consortium (PCIC) based out of the University of Victoria.

In April of 2019, in partnership with RDCO and RDOS, the RDNO issued a Request for Proposals for a consultant to prepare a “Okanagan Basin Climate Projections Report” in conjunction with the modelling results being provided by PCIC. This RFP was awarded to Pinna Sustainability Inc. to complete.

Following award of the contract, the following steps were completed to develop the Report:

1. Background Review:

- Consultant reviewed applicable background information (reports on water within the valley; wildfire incidents; flooding; infrastructure and population demographics).

2. Climate Projections Modeling:

- The Pacific Climate Impacts Consortium was retained to run the climate models to create tables for various indicators projecting out to 2050s, and 2080s. These projections followed the standard three greenhouse gas emissions scenarios.

3. Regional Stakeholder Workshops:

- In September 2019, each participating Regional District hosted a separate workshop with senior staff from member municipalities and regional stakeholders to introduce the project, identify the target audiences, and discuss climate change regional impacts.

4. Review and Refine:

- An iterative cycle of drafts and reviews were completed, which involved RDNO, RDCO and RDOS staff, and representatives from other organizations (e.g. OBWB).

This report is intended to support a local understanding on how our climate is projected to change and inform regional planning on how to prepare for future climate events.

The “Climate Projections for the Okanagan Region” report is included as Attachment No. 1. Gillian Aubie Vines, Principal and Founder of Pinna Sustainability Inc., will provide an in-person presentation of the report at the Board’s Planning & Development Committee of February 20, 2020.

In addition to the report, the Regional District of the Central Okanagan is hosting a public event “Building Community Resilience in a Changing Climate” at UBCO on February 26, 2020 at the Commons Lecture Hall. Pinna Sustainability will be in attendance to speak to the projections for the Okanagan Region. The event poster and details on how to register is attached as Attachment No. 2 for the Board’s information.

Analysis:

Climate change is challenging our ecosystems, communities, and our economy. Wildfire, flooding, and drought have already challenged our local infrastructure, caused economic losses, and have posed significant health risks to our communities. As noted in the Report:

The climate is changing, and warmer temperatures, stronger storms, and less summer rain will be a growing reality across the region. With these changes, the impacts, including flooding, drought, and more intense wildfires, are expected to become more severe over time.

The time for climate action is now. Sharing this information with a wide range of audiences, including the public, stakeholders, and decision makers will set the foundation for action. As a region, preparing for change involves considering the impacts that future climate will have on the region when making infrastructure, business, and ecosystem management decisions; ensuring that the investments made today will be durable; and being able to provide essential services over time.

Further, the report’s findings indicate that the Okanagan can expect significant changes to the climate in the coming decades, including:

-
- Warmer temperatures year-round;
 - Summers will be considerably hotter;
 - Increased duration of growing season;
 - Warmer winter temperatures;
 - Increased precipitation across all seasons except summer;
 - Summer is expected to remain the driest season, and become drier; and
 - We can expect shifting seasons. Future Januarys will feel like the Marchs of today.

Administration recommends that this Climate Projections report be used as a guide for staff, the Regional Board, and the public on future land use planning, emergency management planning, and infrastructure and asset management planning. Furthermore, it is Administration's opinion that this report will be of equal value for the future planning purposes of our member municipalities, and is recommending that the Board forward the report to member municipal councils.

It is proposed in the draft 2020 Corporate Business Plan to initiate a 'medium-level' review of the South Okanagan Regional Growth Strategy. Administration sees that this report will be a significant supplementary document for review and consideration of the policies to be updated in the Regional Growth Strategy, so that we may better plan for our communities growth, sustainability and resiliency with the changing climate.

Alternative:

1. That the Board receive the "Climate Projections for the Okanagan Region" report (February, 2020) for information purposes only.
2. Do not adopt the report as a guiding document, nor receive the report for information purposes only.

Communication Strategy: A joint public news release, along with a link to the Climate Projections report, was released by the RDNO, RDCO, and RDOS on Feb. 11, 2020.

Respectfully submitted:



B. Dolvoet, Development Services General Manager

Attachments: No. 1 – Climate Projections for the Okanagan Region
No. 2 – "Building Community Resilience in a Changing Climate" event poster

Climate Projections

for the Okanagan Region

February 2020



REGIONAL
DISTRICT
NORTH
OKANAGAN



Regional District of
Central Okanagan



REGIONAL DISTRICT
RDOS
OKANAGAN-
SIMILKAMEEN



In partnership with



Natural Resources
Canada

Ressources naturelles
Canada

Canada



Okanagan Basin
WATER BOARD



Table of Contents

Chapter 1 – Introduction	5
How Much Will the Climate Change?	6
Shifting Seasons.....	7
A Note on Data Interpretation.....	7
Chapter 2 – Regional Impacts	9
Past Climate Events.....	10
Ecosystems and Biodiversity	11
Health.....	13
Water Quantity and Quality.....	13
Transportation Infrastructure	14
Stormwater Infrastructure.....	14
Recreation.....	14
Agriculture.....	15
Local Economy.....	16
Buildings and Energy Systems	16

Chapter 3 – Summer Temperature Indicators	17
Days Above 30°C	18
Hottest Days	20
1-in-20 Hottest Day	21
Growing Season Length.....	21
Cooling Degree Days	22
Chapter 4 – Winter Temperature Indicators	23
Average Spring Nighttime Low Temperatures	24
Coldest Night.....	26
Frost Days.....	26
Ice Days.....	27
Heating Degree Days.....	29
Chapter 5 – Precipitation Indicators	31
Total Precipitation	32
Wettest Day	35
Wettest 5 Days	35
1-in-20 Wettest Day	36
Precipitation on Wet Days and Very Wet Days.....	37
Chapter 6 – Conclusion	39

Appendix 1: Methodology	41
Climate Model Selection.....	42
Indicator Derivation	42
Interpretation	42

Appendix 2: Maps by Regional District	43
Section A: Maps for Regional District of North Okanagan (RDNO)	44
Section B: Maps for Regional District of Central Okanagan (RDCO).....	50
Section C: Maps for Regional District of Okanagan-Similkameen (RDOS).....	56

List of Figures

Figure 1: Future Temperature by Emissions Scenario for BC.....	8
Figure 2: Understanding the Variable Path of Climate Change.....	8
Figure 3: Days Above 30°C – Past	19
Figure 4: Days Above 30°C – Future (2050s).....	19
Figure 5: Spring Nighttime Lows – Past	25
Figure 6: Spring Nighttime Lows – Future (2050s)	25
Figure 7: Ice Days – Past	28
Figure 8: Ice Days – Future (2050s).....	28
Figure 9: Autumn Precipitation – Past	34
Figure 10: Autumn Precipitation – Future (2050s).....	34
Figure 11: Autumn Precipitation – Percent Change (2050s).....	35
Figure 12: Wet Days – Past.....	38
Figure 13: Wet Days – Future (2050s).....	38

List of Tables

Table 1: Change in Summer Days Above 30°C.....	18
Table 2: Change in Hottest Day (TXx)	20
Table 3: 1-in-20 Hottest Day (RP20 TX)	21
Table 4: Change in Growing Season Length.....	22
Table 5: Change in Cooling Degree Days	22
Table 6: Change in Average Spring Nighttime Lows	24
Table 7: Change in Coldest Nights.....	26
Table 8: Percent Change in Frost Days, Annually	27
Table 9: Change in Ice Days	27
Table 10: Percent Change in Heating Degree Days	29
Table 11: Seasonal Precipitation	33
Table 12: Wettest Days Indicators	36
Table 13: Change in Wet Days and Very Wet Days	37

Acknowledgements

This work offers climate projections for the Okanagan region, which is located within the Traditional Territories of the Syilx Okanagan Nation and the Splotsin Band of the Shuswap Nation. This report is a collaboration between the Regional District of North Okanagan (RDNO), the Regional District of Central Okanagan (RDCO), and the Regional District of Okanagan-Similkameen (RDOS) that would not have been made possible without the participation of nearly 90 stakeholders from across the region, the support of Trevor Murdock, Steve Sobie, and Kari Tyler from the Pacific Climate Impacts Consortium in providing climate data and interpretation, and Gillian Aubie Vines, who served as the project facilitator and lead writer for this project.

This project was made possible with support from Natural Resources Canada through the Adaptation Platform, Okanagan Basin Water Board and Fraser Basin Council.



Executive Summary

Climate change is challenging ecosystems, communities, and the economy. Wildfires, flooding, and drought have already overwhelmed local infrastructure, caused economic losses, and posed health risks to communities. Significant effort to reduce the reliance on fossil fuels as quickly as possible will slow, and has the potential to curb, climate change by the late century, making greenhouse gas emissions reductions a central part of any long-term adaptation strategy.¹

Designing to current and future climate parameters is markedly more cost effective than reacting to climate shocks and stresses over time. This report is intended to support a local understanding of how climate across the Okanagan is projected to change, and inform regional planning on how to prepare for future climate events. This work is critical to maintaining wellbeing, including robust ecosystems, a thriving community, and a vibrant economy. Early efforts to prepare infrastructure and communities to climate change will reduce regional reliance on continued emergency management activations and support the ability of the region to thrive over time.

Summers are getting hotter by the later part of the century, the valley bottoms, where the majority of the population lives, can expect on average, almost triple the number of days with temperatures at or over 30°C as in the past.

This report offers climate projections for both the 2050s and the 2080s. The 2050s projections are useful for medium-term planning purposes, while the 2080s provide guidance for long-term planning and decision-making. Findings indicate that the Okanagan can expect significant changes to climate in the coming decades, including:

- **Warmer temperatures year-round.** Temperatures will increase year-round. Summer and autumn daytime highs are increasing more rapidly than in other seasons. This will result in **longer warm seasons, and shorter cold seasons over time.**
- **Summers will be considerably hotter.** In the past, the Okanagan region as a whole experienced 6 days per year, on average, above 30°C. By the 2050s, the region can expect an average of 22 days above 30°C per year and 36 days per year by the 2080s. This change is more pronounced in the valley bottoms, with approximately 50 additional days above 30°C by the 2080s, on average, compared to the past. Temperatures can be expected to surpass 43°C on an annual basis in the populated areas of the Okanagan region by the end of the century. **These indicators of warming mark a considerable change, and could lead to significant human and ecosystem health impacts.**
- **Increased duration of growing season.** Across the Okanagan, growing season length is projected to increase from about 5.5 months to almost 7 months by the 2050s, and almost 8 months by the 2080s. While this longer season **may bring opportunities for new crops**, water management, weather variability, and extreme events **may reduce the productivity of the agricultural sector.**
- **Warmer winter temperatures.** Temperatures on the coldest nights are projected to rise in all seasons across the Okanagan. Winter nighttime low temperatures are projected to warm more than other seasons. By the 2050s, there will be 28% fewer frost days, which will have **implications for invasive species, agriculture, and streamflow.**
- **Increased precipitation across all seasons except summer.** Precipitation will increase during the spring and autumn months where, on average, the region can expect 17% more rainfall during these seasons by the 2080s. This can lead to **more frequent flooding and landslides**, as well as **stress to ecosystems and infrastructure.**

¹Summary for Policymakers of IPCC Special Report on Global Warming of 1.5°C approved by governments.

- **Summer is expected to remain the driest season, and become drier.** By the 2080s, the region can expect 23% less precipitation in the summer. Decreases in precipitation plus hotter temperatures (and thus increased evaporation) mean **drier, hotter summers, posing increased risk of wildfires and associated health impacts.**
- **Shifting seasons.** With warmer annual temperatures, the winter “season” is expected to shorten while the summer “season” will lengthen, causing spring-like conditions earlier and autumn-like conditions later in the year. Projections illustrate that **January temperatures of the future will feel like March temperatures of the past,** and future **May temperatures will be similar to August temperatures of the past.**

Climate change will cause significant changes in the region. Based on these changes, there is a need to plan for more intense and hotter fires, increasing water shortages, more smoke days, and a greater likelihood of spring flooding. These changes will have serious consequences on ecosystems, communities, and the economy.

The intent of this report is to enable community leaders and local decision makers to explore how to prepare the Okanagan for the interrelated impacts facing the region. This work provides detailed projections for temperature and precipitation for each participating Regional District, which help predict possible future instances of extreme weather events, such as wildfires, drought, and flooding. This report builds on these projections by offering preliminary insights into the impacts these projections will have on the region.

This document is intended to be used as a tool to support climate-informed planning and decision-making, and a thriving Okanagan over time. **This is a call to action for leaders across the Okanagan to work together and prepare for the changes ahead.**

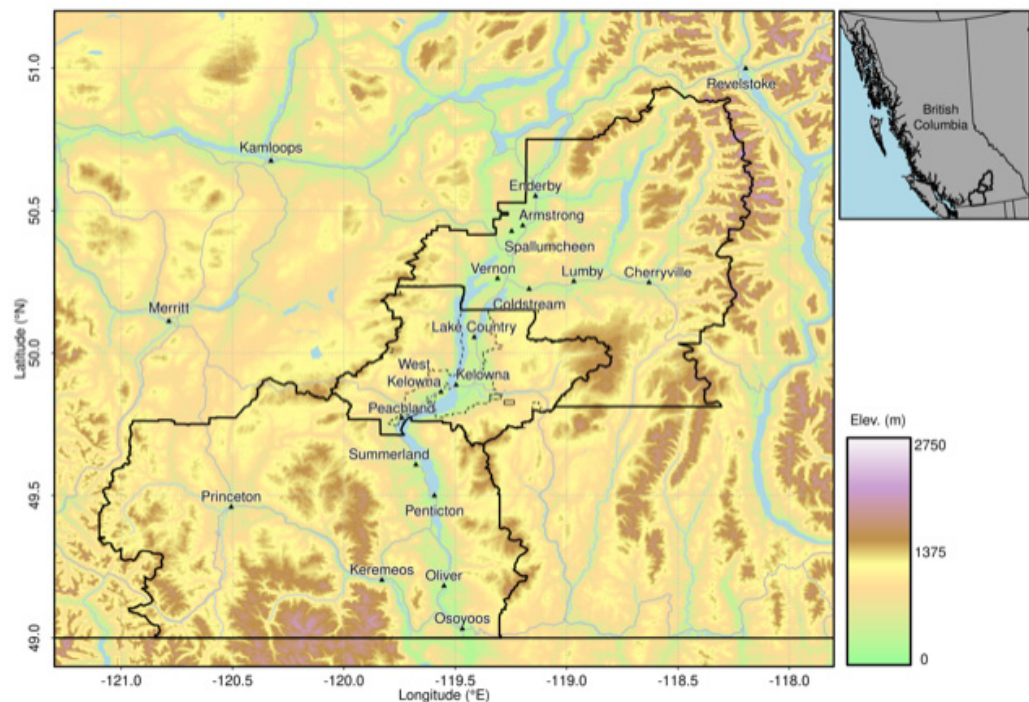


FIGURE E-1: STUDY AREA



Chapter 1

Introduction

Chapter 1

Introduction

Climate change is having an impact on industry, ecosystems, and communities across the Okanagan. Wildfires, drought, and flooding already challenge local infrastructure and pose health risks to communities. The three regional districts in the Okanagan Basin (North Okanagan, Central Okanagan, and Okanagan-Similkameen) have worked together to understand how climate change will affect the region over time, and this report is intended to raise awareness and assist communities in preparing and planning for the future.

The purpose of this report is to offer science-based information on how the Okanagan's climate is changing and expected to change over the 21st century. In the report, projections for the 2050s illustrate the likely trajectory of climate change regardless of global emissions reductions, and projections for the 2080s illustrate a future climate scenario, assuming little progress by late century on a global shift away from a fossil fuel-based economy.

This report is intended to inform community-level planning and decision-making, and to provide a starting point for conversations on the impacts of climate change. Through regional collaboration, and with thoughtful planning and investment, communities will be prepared for future climate and climate events, and will avoid excessively stressing emergency management systems, personnel, and infrastructure. While offering science-based projections, this report is not intended to offer a prediction of specific impacts or serve directly as design guidelines for future planning; however, it can support local exploration of climate impacts, and provide the basis to inform the development of organizational and regional climate action plans.

How Much Will the Climate Change?

The extent of how much the climate changes over time depends directly on how well the global community is able to reduce greenhouse gas (GHG) emissions in the near term. While various future trajectories of GHG emissions are possible, this report presents projections for a high GHG emissions scenario for the remainder of this century, known as Representative Concentration Pathway 8.5 (RCP8.5: red line in Figure 1 below). This represents minimal emissions reductions, without significant global cooperation and investment in reducing GHG emissions, and is the most commonly used scenario for planning in BC, in Canada, and globally. The RCP4.5 "medium stabilization" scenario (yellow line) represents mitigation efforts that result in about half of the emissions compared to the RCP8.5 scenario. To achieve RCP2.6 (blue line), the only pathway that would keep global warming below 2.0°C above pre-industrial temperatures, substantial and sustained reductions in GHG emissions are required—for example, extensive adoption of biofuels and vegetarianism, electrification of energy and transportation systems, along with carbon capture and storage.

The three RCP scenarios described above have somewhat similar GHG concentrations in the 2050s, with a moderate change in temperature and precipitation. The scenarios diverge considerably by the 2080s, resulting in considerable differences in climate by the end of the century. This illustrates the importance of **aggressive mitigation as a primary adaptation strategy**.

Additional information on climate scenario and model selection, and indicator derivation and interpretation can be found in Appendix 1 – Methodology.

It is important to note that climate change will not always result in consistent changes in weather across the region or over time. Annual and seasonal variations in temperature and precipitation will continue to occur (as shown by the red lines in Figure 2 below) resulting in unusual weather and more extreme events. Also, local differences will continue to influence microclimates in specific locations within the Okanagan. In light of this, planners and managers will need to prepare for a range of changes and for variability across seasons and from year to year.

Shifting Seasons

With temperatures warming, the winter “season” is expected to shorten over time, and the summer “season” to lengthen, causing spring-like conditions to occur earlier in the year, and autumn-like conditions to occur later. The box-and-whisker plots of monthly daytime high and nighttime low temperatures, provided in the Additional Indicators Appendix, offer a comparison of the range of year-to-year variability in the future to that experienced in the past, and illustrate these seasonal shifts over time. These plots indicate that: **January temperatures of the future will feel like March temperatures of the past and future May temperatures will be similar to August temperatures of the past.**

A Note on Data Interpretation

Data in the report is broken into the Okanagan region (representing RDNO, RDCO, and RDOS combined), and into each of the three Regional Districts. Within each Regional District, data is further broken into “the whole Region” (representing the entire boundary of the Regional District), and “valley bottoms” (representing the populated areas).

Results in the report are given by season, in some cases. Winter is defined as December, January, and February [DJF], spring represents March, April, and May [MAM], summer represents June, July, and August [JJA], and autumn represents September, October, and November [SON].

In the tables, “Past” refers to the historical baseline period of 1971–2000, which is a World Meteorological Organization standard time period most commonly used for climate projections in BC. Values are based on historical records and are averaged over this 30-year period to smooth out annual variability, and, as such, do not include a range.

Future projections are for the 2050s (which is an average of modelled values over the 2041–2070 time period) and 2080s (2071–2100 time period). The range for each is provided to help readers understand the variability of projections, and is based on 12 individual climate simulations.

Future projections for the 2050s and 2080s are often given as change from the past. **Changes are not new total values.** To determine the new total value, the past baseline value must be added to (or multiplied by, in the case of percent changes) the projected change. This is because the (relative) change is similar across all geographies, but the baseline values are often very different, depending, for example, on latitude, elevation, and local topography. Total values would only apply to one geographic point, while the change allows comparison of the projections across various locations.

Average Temperature Anomalies in the British Columbia

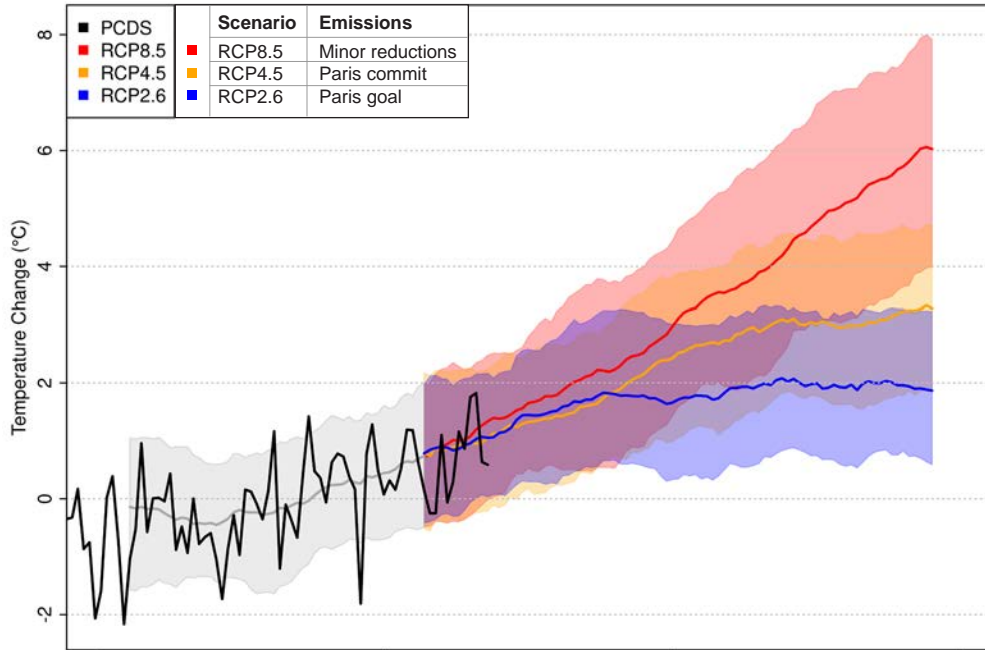


FIGURE 1: FUTURE TEMPERATURE BY EMISSIONS SCENARIO FOR BC

Annual Average Temperature Anomalies Okanagan Districts

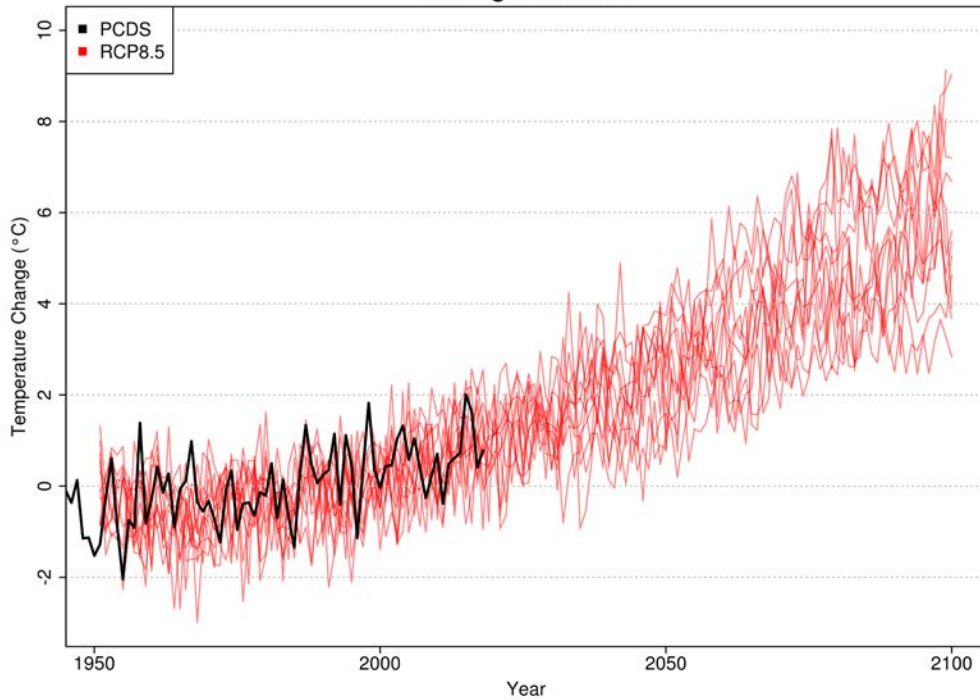


FIGURE 2: UNDERSTANDING THE VARIABLE PATH OF CLIMATE CHANGE

The background image shows a valley with a river winding through it, surrounded by mountains. In the foreground, there is a vineyard with rows of grapevines. The entire image is covered with a semi-transparent purple gradient.

Chapter 2

Regional Impacts

Chapter 2

Regional Impacts

The Okanagan can expect a future climate that is unlike that of the past. While many communities have been learning to adapt to these changes over time, rising temperatures and a dramatic increase in variability of weather will continue to challenge the region, and the ecosystems that underpin the health and wellbeing of Okanagan residents. Recognizing the interdependency of environmental, economic, and social systems, and the interconnected impacts of climate change, supporting the vibrant Okanagan region over time will require regional stakeholders to take a systems approach to resilience and climate preparedness.



INCREASED
**HEAT
STRESS**



INCREASED RISK OF
FLOODING



INCREASED
RISK
TO VULNERABLE
PEOPLE



INCREASED RISK OF
WILDFIRE



INCREASED RISK
OF MORE
**EXTREME
WEATHER**



**SHIFTING
ECOSYSTEMS**

Past Climate Events

The regional impacts of climate change can already be seen on the ground. Each Regional District has experienced unique challenges, including, but not limited to the following:

- The Central Okanagan experienced the catastrophic wildfires of 2003 in Okanagan Mountain Park, where 33,000 people were evacuated and 238 homes were lost.
- In the North Okanagan (May of 2017), flooding on Kalamalka Lake and the Shuswap River had an impact on residents and local infrastructure.
- Year-on-year flooding of Okanagan Lake and flash flood events along creeks and streams.
- The RDCO, RDNO, and RDOS experienced over 190 wildfires, burning 44,000 hectares of land combined, in 2018;²
- The spring freshet and wildfire season of 2018 activated the RDOS Emergency Operations Centre for 170 days and engaged over 450 staff from across the Okanagan.

These events, and others like them, have caused the region to trigger emergency management protocols more frequently. While some warming of the climate has brought opportunities, events like those noted above often have devastating impacts on local ecosystems, residents, and businesses, and cause ongoing emotional and financial stress.

²Statistics Canada (2018). British Columbia Forest Fires, 2018.

Retrieved from <https://www150.statcan.gc.ca/n1/pub/16-508-x/16-508-x2019002-eng.htm>

This section provides a brief overview of the types of impacts expected across various sectors. It reflects regional discussions on climate change that took place in each participating Regional District in September 2019, and is intended to continue a dialogue among decision makers and community leaders to explore how to prepare for the interrelated impacts facing the Okanagan.

Based on the outcomes of regional conversations held in autumn 2019, the impacts of climate change were organized into the following nine categories:

- Ecosystems and Biodiversity
- Health
- Water Quantity and Quality
- Transportation Infrastructure
- Stormwater Infrastructure
- Recreation
- Agriculture
- Local Economy
- Buildings, Land Use, and Energy Systems

Ecosystems and Biodiversity

Context

The Okanagan is one of the most biologically diverse and ecologically significant regions in British Columbia. The Okanagan region is home to ponderosa-pine and Douglas-fir ecosystems, low-lying grasslands, semi-arid desert lands, and alpine highlands. This diversity brings with it a wide range of flora and fauna, including many species at risk that need protection (e.g., the Great Basin Spadefoot, the American Badger, and the ecological communities of antelope-brush and sagebrush steppe). The Okanagan Basin consists of a series of snowmelt-fed freshwater lakes, which are part of the Columbia River Basin. These natural assets provide connectivity and ecosystem services that are essential to social, cultural, and economic systems in the valley.

Impacts

There is a strong concern that climate change will cause far-reaching damage to the ecosystems that support plant, animal, and human life. As climate change occurs, ecosystems and species can be expected to experience stress, resulting in changes to biological diversity. Reduced summer precipitation, combined with warmer summer temperatures, will likely result in the depletion of water resources, loss of wetlands, stress on local fisheries, and depletion of aquatic species. Warmer temperatures and increased variability are likely to upset the timing of biological cycles and strain sensitive habitat, leading to ecosystem shifts and the introduction of new species. Warmer temperatures will also enhance the potential for invasive species, pests, and pathogens to increase across the region, compromising the ability of native species to survive and triggering a loss of biodiversity. Extreme events such as flooding, wildfires, and landslides are likely to compromise natural landscapes, limit the function of natural assets, and reduce ecosystem connectivity. These impacts describe a future that is markedly different from the past and underline the imperative for action to reduce GHG emissions and prepare communities to adapt to the future climate.



Health

Context

The Okanagan has a growing population, including an active retiree demographic, and a growing population under the age of 19. The population in the region is predominantly located in the valley bottoms, where flooding and heat stress most commonly occur. These events will continue to challenge infrastructure and emergency response systems.

Impacts

The region has already been experiencing increased exposure to heat, which causes disproportionate health risks to vulnerable populations, including children, seniors, those who are isolated, and those experiencing homelessness. Air quality in the summers will become a major concern, and as smoke from wildfires increases, particulate matter and warmer temperatures will lead to breathing problems, trigger asthma, reduce lung function, and increase the risk of lung disease. Compromised air quality and extreme heat will impact the ability to spend time outside, and lead to increased mental health issues. These impacts will cause additional stress on existing health facilities and resources, and without additional resources, are likely to negatively affect the quality of healthcare in the region.

Individuals can be expected to experience increased anxiety and compromised mental health due to the shock of extreme events, the loss of local food and cultural values, and other stresses related to the changing climate. Emergency responders will also likely experience additional mental and physical stress as they work long hours for extended periods of time.

During winter months, fewer colder nights and an increase in daytime temperatures may reduce air quality impacts from wood-burning stoves, and put less pressure on vulnerable populations seeking to avoid the cold during the winter months.

Recognizing the critical health impacts posed by climate change, now is the time to prepare communities and emergency responders for the changes ahead. Citizens and institutions need to be educated on the impacts of climate change, in order to develop climate literacy in the Okanagan region. Whenever possible, positive impacts should be included in educational materials.

Water Quantity and Quality

Context

The Okanagan has the highest water consumption per capita in Canada, and water consumption continues to grow as the population increases.³ There is a high demand for water use from intense agriculture and landscaping, and the current level of water demand results in stress on the regional water supply.⁴

Within each Regional District, there are many large and small utilities providing water to users. Many water sources in the Okanagan region are over-allocated, and with a changing climate, water conservation is the most sustainable approach to handling water shortages, rather than through costly upgrades to storage and infrastructure.⁵

Impacts

Warmer winters will on average result in less snow accumulation on the valley uplands, reducing water availability and increasing the need for water storage. Groundwater and aquifer recharge will also be compromised as drought conditions increase, and soils become impermeable and less able to accept intense rainfall. This, along with spring flooding, may also cause wastewater and stormwater infrastructure to fail, leading to reduced water quality and contamination of drinking water. Flooding and water shortages are likely to decrease water quality and will likely trigger higher water restrictions and water use conflicts, particularly in years where water demand increases to manage wildfire activity.

While water supply is decreasing, additional annual demand increases and competition for water use from users can be expected. Allocation decisions will be required to meet domestic, agricultural, industrial, and ecosystem water needs and additional resources to monitor and manage water supply will likely result in increasing water-related costs. Going forward, agricultural stakeholders, major commercial water users, local governments, regional water regulators, and provincial governments will need to engage in close dialogue to avoid undue stress from global and regional water shortages.

³ <https://www.obwb.ca/wsd/water-usage/residential-water-use>

⁴ https://www.obwb.ca/wsd/wp-content/uploads/2011/08/OBWB_Local_Government_Guide_OWSD_Project.pdf

⁵ https://www.obwb.ca/newsite/wp-content/uploads/Okanagan_Sustainable_Water_Strategy_Action_Plan_2_0.pdf



Transportation Infrastructure

Context

The Okanagan is a provincial transportation hub, home to the Kelowna International Airport, and a series of major connecting highways. Traffic increases can be expected during the summer tourism season, putting additional stress on the transportation network. Locally, stressors to regional transportation are expected to grow as population increases over time. While cycling infrastructure is increasing around urban areas, and along regional Rail Trails, the Okanagan has the highest car ownership per capita in BC, in part due to the low-density development, and minimal public transportation services in rural areas.⁶ Many communities have limited access routes, causing added stress during transportation network disruptions and emergencies.

Impacts

With warmer winter temperatures, highways will likely be safer for winter travel later into the autumn and earlier in spring, increasing economic activity in the region. With precipitation falling in more extreme events, increases in maximum flows are likely to overburden existing drainage infrastructure, may threaten roads and bridges, and can be expected to cause debris and water to pool on and near existing transportation infrastructure. These impacts will cause interruptions to local commercial transportation and may result in a temporary loss of transportation corridors. With limited egress routes for emergency evacuations, access to hospitals during extreme events will become more challenging. Increased precipitation and extreme heat will mean fewer people participating in active transportation. In addition to ensuring transportation infrastructure can perform during future heat and storm events, the region must also identify solutions to encourage the use of low-carbon transportation (through technology and land use planning).

Stormwater Infrastructure

Context

To accommodate stormwater retention the majority of the Okanagan region relies on natural assets (such as ditches, creeks, wetlands, and other natural features). This is enhanced with hard infrastructure in more developed areas. Flooding and extreme weather events of the past have illustrated that the regional stormwater system can be overwhelmed during extreme events.

Impacts

Increases in storm intensity in the autumn and spring seasons are expected to put major pressure on stormwater management and drainage systems across the Okanagan region. Extreme precipitation and an increase in the intensity of rain events will likely overwhelm drainage systems and cause streams to overflow, leading to fully saturated soils and causing flooding along drainage systems, creeks, lakeshores, and low-lying areas. Flooding may also cause wastewater infrastructure to fail, leading to reduced water quality and contamination of regional waterways. These impacts can also affect slope stability, leading to increased risk of landslides and road washouts. These impacts would cause damage to private property and public infrastructure, as well as have negative impacts on drinking water quality and aquatic ecosystems.

⁶ <https://www.kelownacapnews.com/news/shocking-statistics-show-just-how-car-centric-kelowna-has-become>

Recreation

Context

The region has an active population, and is known locally and across the province as a “four seasons” playground. Recreation occurs outdoors and on the natural landscape, is an asset to community wellbeing and a key economic driver throughout the region.

Impacts

Increased wildfire and flooding events will reduce air and water quality, and will negatively affect the ability for people to recreate outside. Reduced water quality could have a negative impact on water recreation, and compromised air quality from wildfire smoke is likely to result in less camping and cycling, and reduce the region’s ability to host major sporting events, like the Oliver triathlon or the Penticton Ironman competition. Warmer winter temperatures could have a negative impact on mountain-based recreation and sporting events. Conversely, ski resorts may be able to take advantage of a longer summer season with enhanced all-season recreation activities as residents and tourists seek the cooler temperatures at higher elevations. Any changes in recreational activities will have important impacts on economic activities and cultural practices in the region.

Agriculture

Context

Agriculture is a major contributor to the Okanagan’s economy and social heritage. It includes a mix of crops, tree fruits, livestock, and processed products, as well as high value products including organics, cider, wine, and beer. In addition to providing jobs across all three Regional Districts, the agricultural sector creates opportunities to access locally grown foods and products and enhances local food security.

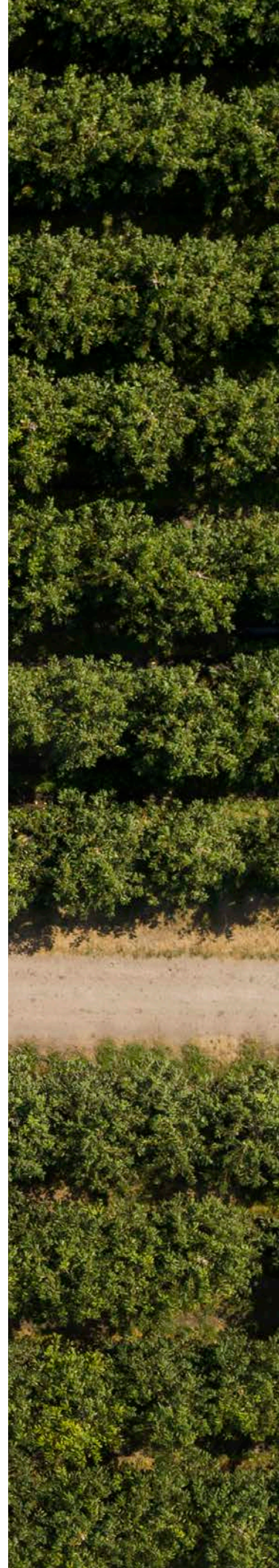
In the northern areas of the Okanagan, forage, dairy, and cattle ranching are common, while tree-fruit and grape production dominate the central and south areas. The majority of BC’s tree fruit is produced here, and the recent expansion of late-season grape and cherry farming is further enlarging the sector. Other products of note include sheep, goats, horses, poultry, berries, nuts, and greenhouse production.⁷

Impacts

Warmer temperatures have already brought new economic activities to the Okanagan, including an expanding agricultural sector. As the growing season extends and temperatures continue to warm, the impacts of climate change will pose challenges to the agricultural industry, including flooding and drought, increased instances of disease, heavy rain storms during traditional harvest times, wind damage, and heat stress.⁸ In addition to exploring how to protect the agricultural sector from these threats, a better understanding of the available water supply, drought management, and the retention of healthy soils will be required to capitalize on a longer growing season. The agricultural sector will also experience stress as warmer winters and fewer frost days are likely to result in more invasive species being introduced to. Ongoing dialogue between water purveyors, land use managers, and large water users will be important to ensure the viability of the local agricultural sector and protection of farmland over the coming decades.

⁷ <https://www2.gov.bc.ca/gov/content/industry/agriculture-seafood/agricultural-regions/okanagan>

⁸ https://sencanada.ca/content/sen/committee/421/AGFO/Briefs/2018-03-19_GlenLukas_e.pdf



Local Economy

Context

The region is currently the largest trading area between Metro Vancouver and Alberta, with a diverse economy, comprised of agriculture, tourism, construction, retail trade, healthcare, manufacturing, and forestry. Key growth industries include information and technology, film, aviation, and health care.

Impacts

Warmer temperatures have already brought new economic activities to the Okanagan, including a growing agricultural sector and increased tourism.⁹ With warmer winters, over time, many travellers may opt to stay local and spend their recreation dollars at home, further enhancing the local economy. The Okanagan region can expect a decrease in winter ski and snow sports due to warmer winters, and a transition to a summer mountain tourism regime.

Warmer summers with dry conditions will also bring more severe wildfires, compromising air quality and reducing tourism in the Okanagan in heavy smoke years. Flooding caused by extreme rain in the shoulder seasons will compromise the quality of soils, overburden transportation and stormwater management infrastructure, and reduce water quality in the region's lakes, further limiting the tourism sector.

The forestry sector will likely continue to experience stress as warmer winters and fewer frost days will result in more invasive species being introduced to the region. This will impact timber supply and result in additional job losses in the forestry sector. The changes described above will have impacts on business development and attraction and retention, in addition to causing fluctuations and uncertainty in the real estate market. Supporting local industries and identifying opportunities to adapt to these changes will help to secure a healthy, resilient economy.

Buildings and Energy Systems

Context

Energy in the Okanagan region is provided by BC Hydro (electricity), FortisBC (electricity and natural gas), and municipally owned electric utilities. In rural areas where gas is not available, energy for heating is provided by electric or wood heating systems. In many areas, the rising cost of air conditioning is becoming an issue. BC Hydro is currently upgrading their transmission line servicing West Kelowna, as the existing single line currently runs through rough terrain that is susceptible to the increasing threat of wildfires and landslides, and in an effort to prepare for ongoing increasing energy demand related to summer cooling.

The Okanagan building stock is largely older commercial and institutional buildings, and single-family homes in suburban neighbourhoods and rural areas. Many of these buildings were designed when energy costs were low, and winters were reliably cooler. The majority of the building stock performs below ideal energy efficiency standards.¹⁰

As new families move to the region from other parts of BC and Canada, development pressures are increasing in urban centres, rural areas, and on agricultural land. A growing construction sector brings with it opportunities to invest in high quality, resilient buildings. Buildings designed to perform well in future climate will mean improved occupant health and long-term cost savings.

Impacts

Warmer temperatures year-round will reduce heating demand in the winter months, and could lead to summer cooling demand outpacing winter heating demand in the coming decades.¹¹ This will result in shifting energy costs, and increased peak energy requirements during the summer months. In valley bottoms that currently experience the warmest temperatures, the inefficient building stock will likely lead to increased energy use for cooling, high costs during heat waves for those with cooling, and increased risks to vulnerable people who do not have access to cooling during heat waves.¹²

Future heavy rains are likely to cause an increase in storm and flood damage to homes, and when combined with additional energy costs, will likely cause economic stress to property owners. While current buildings are not well prepared to address current or future climate-related challenges, new buildings are also not being designed to perform efficiently in the future climate, further limiting the ability of residents to buffer themselves from increasing heat waves, compromised air quality, and expected water shortages.¹³ This issue, along with the preservation of agricultural lands and natural areas, is sure to be exacerbated as development pressures increase to accommodate more in-migration.

⁹ <https://www.investkelowna.com/about-the-okanagan/business/industries/>

¹⁰ <https://www2.gov.bc.ca/gov/content/industry/construction-industry/building-codes-standards/energy-efficiency/energy-step-code>

¹¹ <https://adaptationcanada2016.ca/wp-content/uploads/2016/04/W4A-Wilson.pdf>

^{12,13} <https://www.bchousing.org/publications/BC-Energy-Step-Code-Guide-Supplemental.pdf>



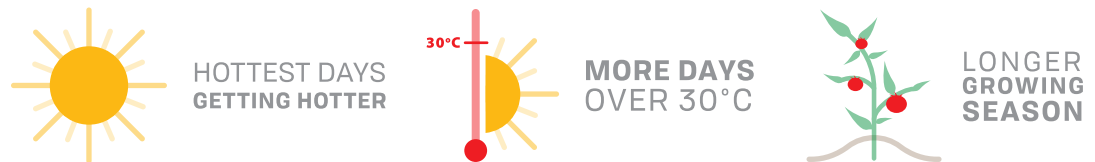
Chapter 3

Summer Temperature Indicators

Chapter 3

Summer Temperature Indicators

Summer temperatures are expected to warm considerably over time, indicating that new climate conditions in summer will be unlike temperatures historically experienced in the Okanagan. This section further describes changes in summer temperature, and provides descriptions of the indicators and values relating to future average and extreme summer temperatures.



Days Above 30°C

About this Indicator

Days above 30°C indicates how many days reach temperatures over 30°C in any one year. This indicator of extreme heat is important to public health as temperatures at or near 30°C can cause heat stress in vulnerable populations.¹⁴

Projections

- In the past, the Okanagan region (the total area inside all three Regional District boundaries) experienced just under a week per year, on average, of days above 30°C. By the 2050s, the region can expect an average of over three weeks above 30°C per year and over five weeks per year by the 2080s. **This marks a considerable change from the past.**
- The valley bottoms are projected to experience the greatest changes, with approximately 50 additional days above 30°C projected by the 2080s, compared to the past.
- In the valley bottoms, which experienced many more days above 30°C in the past than the region as a whole, will more than double by the 2050s, and almost triple by the 2080s.

TABLE 1: CHANGE IN SUMMER DAYS ABOVE 30°C

		Past Days	2050s Change (Days)		2080s Change (Days)	
			Average	(Range)	Average	(Range)
RDNO	Whole Regional District	6	16	(9 to 25)	31	(15 to 52)
	Valley Bottom Only	27	32	(17 to 47)	52	(31 to 75)
RDCO	Whole Regional District	7	18	(10 to 29)	35	(19 to 57)
	Valley Bottom Only	24	32	(19 to 48)	54	(32 to 78)
RDOS	Whole Regional District	5	14	(7 to 23)	29	(16 to 47)
	Valley Bottom Only	28	33	(19 to 47)	54	(33 to 76)

TABLE NOTES

Past refers to the time period from 1971 to 2000.

2050 Change refers to the projected increase in temperature (in °C) by the 2050s from the past baseline.

2080 Change refers to the projected increase in temperature (in °C) by the 2080s from the past baseline.

¹⁴ Note that the Hot Design Temperature indicator (BCBC 97.5) can be found in the appendix.

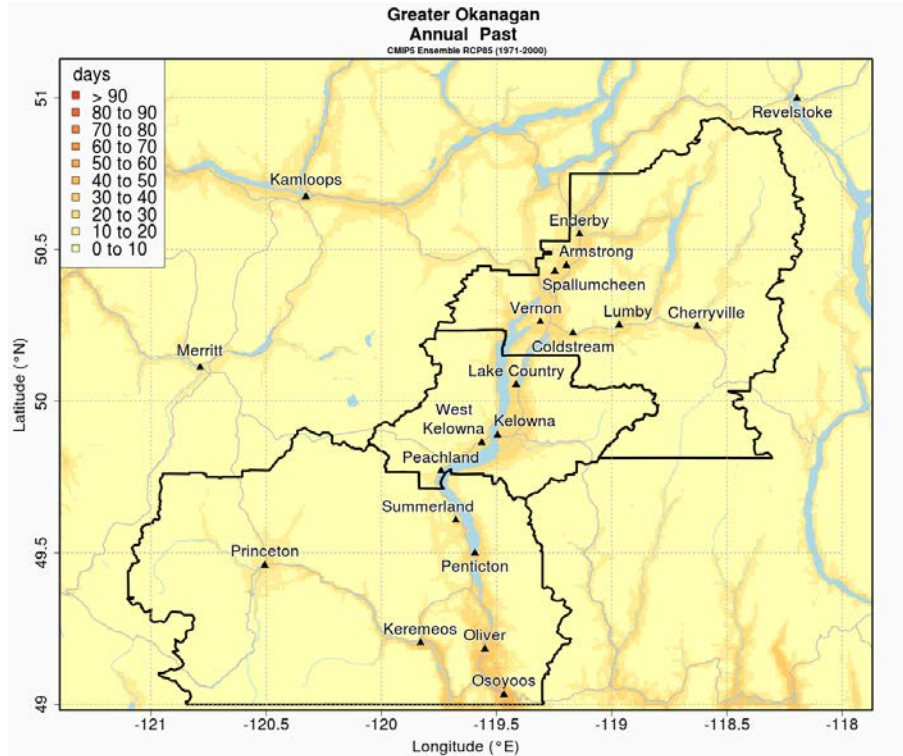


FIGURE 3: DAYS ABOVE 30°C – PAST

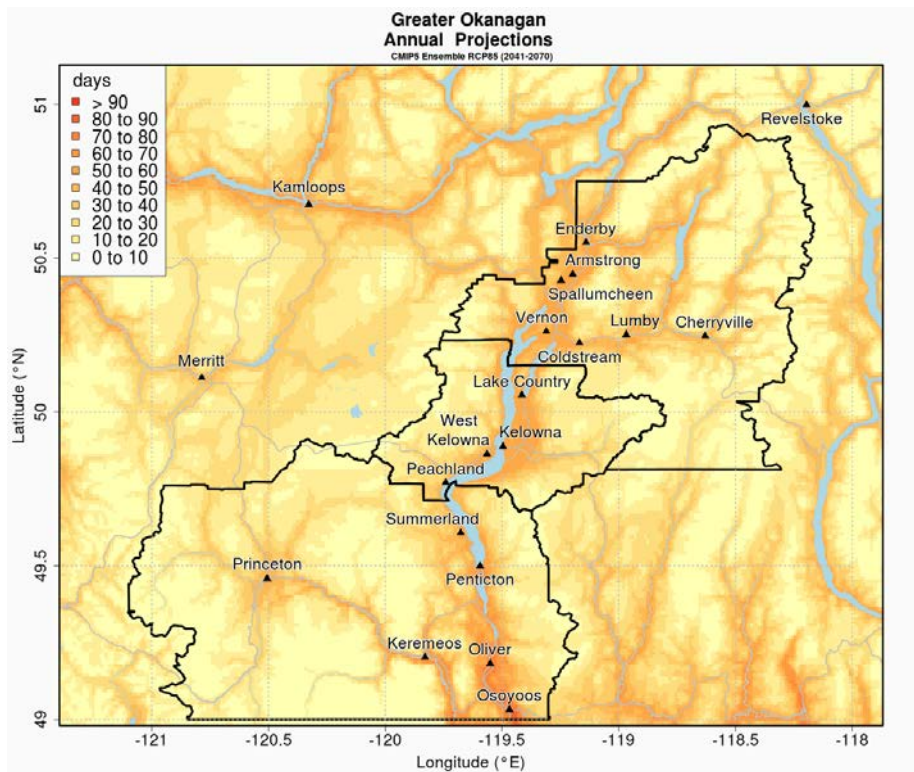


FIGURE 4: DAYS ABOVE 30°C – FUTURE (2050s)

Hottest Days

About this Indicator

Hottest days refers to the hottest daytime high temperature of the season (or year). This measure illustrates how extreme temperature changes are projected to unfold over time.

Projections

- In the past, the hottest summer day in the Okanagan region was about 30°C. By the 2050s, hottest day temperatures are expected to increase by 4.5°C, and by over 7°C by the 2080s.
- The average past hottest day temperature in the valley bottoms was approximately 36°C. These temperatures are also expected to warm by 4.5 degrees by the 2050s, and 7 degrees by the 2080s, resulting in temperatures over 43°C in the populated areas of the Okanagan region by the end of the century.
- Spring temperatures across the Okanagan region are also projected to warm, though the magnitude of the change is smaller than Summer. By the 2050s, the hottest spring day is projected to increase by 3.0°C to 25.7°C, and by 4.7°C to 27.4°C by the 2080s.
- In the future, the annual hottest daytime highs will be as warm as extreme 1-in-20 hottest day temperatures of the past. **This is a remarkable change in that what was once a rare extreme heat event will become commonplace.**

TABLE 2: CHANGE IN HOTTEST DAY

			Past (°C)	2050s Change (°C)		2080s Change (°C)	
				Average	(Range)	Average	(Range)
RDNO	Spring	Whole Regional District	22.6	3.1	(2 to 4)	4.9	(3 to 7)
		Valley Bottom Only	28.5	3.0	(2 to 4)	4.8	(3 to 7)
	Summer	Whole Regional District	29.9	4.5	(3 to 6)	7.3	(5 to 9)
		Valley Bottom Only	35.9	4.5	(3 to 6)	7.2	(5 to 9)
RDCO	Spring	Whole Regional District	23.9	3.0	(3 to 4)	4.7	(3 to 6)
		Valley Bottom Only	28.3	2.9	(2 to 4)	4.6	(3 to 6)
	Summer	Whole Regional District	30.7	4.5	(2 to 6)	7.1	(5 to 9)
		Valley Bottom Only	35.3	4.4	(2 to 6)	7.1	(5 to 9)
RDOS	Spring	Whole Regional District	22.5	2.8	(2 to 4)	4.6	(3 to 6)
		Valley Bottom Only	29.1	2.8	(2 to 4)	4.5	(3 to 6)
	Summer	Whole Regional District	29.4	4.4	(3 to 6)	7.0	(5 to 9)
		Valley Bottom Only	35.8	4.4	(2 to 6)	7.0	(5 to 9)

TABLE NOTES

Past refers to the time period from 1971 to 2000.

2050 Change refers to the projected increase in temperature (in °C) by the 2050s from the past baseline.

2080 Change refers to the projected increase in temperature (in °C) by the 2080s from the past baseline.

1-in-20 Hottest Day

About this Indicator

1-in-20 hottest day refers to a day so hot that it has only a 1-in-20 chance of occurring in a given year. That is, there is a 5% chance in any year that a daytime high temperature could reach this threshold. This indicator illustrates what extreme heat events will feel like over time, and will be useful to understand impacts related to ecosystems, health, agriculture, and forestry.

Projections

- The past 1-in-20 hottest day in the Okanagan region was 32.8°C. By the 2050s, the region can expect this to increase to 37.8°C, and to 40.1°C by the 2080s.
- In the valley bottoms, the temperatures are projected to be even hotter. The past 1-in-20 hottest day in the north was 38.9°C. By the 2050s, this is expected to increase by 5.1°C to 44°C, and by 7.3°C to 46.2°C by the 2080s. This trend is similar across all Regional Districts. **These changes mark a significant departure from historical temperatures in the Okanagan region.**

TABLE 3: 1-IN-20 HOTTEST DAY

		Past (°C)	2050s Change (°C)		2080s Change (°C)	
			Average	(Range)	Average	(Range)
RDNO	Whole Regional District	33.1	5.2	(2 to 6)	7.5	(5 to 9)
	Valley Bottom Only	38.9	5.1	(2 to 7)	7.3	(4 to 9)
RDCO	Whole Regional District	33.7	5.0	(3 to 7)	7.3	(4 to 9)
	Valley Bottom Only	38.2	4.9	(3 to 7)	7.2	(4 to 9)
RDOS	Whole Regional District	32.4	4.8	(3 to 6)	7.2	(5 to 9)
	Valley Bottom Only	38.4	4.9	(3 to 7)	7.2	(4 to 9)

TABLE NOTES

Past refers to the time period from 1971 to 2000.

2050 Change refers to the projected increase in temperature (in °C) by the 2050s from the past baseline.

2080 Change refers to the projected increase in temperature (in °C) by the 2080s from the past baseline.

Note: Climate projections for two additional hot temperature indicators (Days Above 25°C and Hot Design Temperature—TX 97.5/BCBC97.5) can be found in the Additional Indicators Appendix.

Growing Season Length

About this Indicator

Growing season length is an annual measure that counts the number of days between the first span of at least 6 days with a daily average temperature greater than 5°C and the first span after July 1 of 6 days with temperature less than 5°C. It indicates the length of the growing season for typical plants or crops. This measure helps to inform an understanding of agricultural opportunities and challenges made available by warmer temperatures.¹⁵

Projections

- In the past, the Okanagan region experienced an average of about 170 days in the growing season.
- Across the Okanagan region, growing season length is projected to increase by over a month by the 2050s and over two months by the 2080s.
- Valley bottoms are projected to experience a longer growing season than the region as a whole. Central and south valley bottoms can expect a growing season of over ten months by the 2080s.

¹⁵ Change in Growing Degree Days is available in the Additional Indicators Appendix.

TABLE 4: CHANGE IN GROWING SEASON LENGTH

		Past (Days)	2050s Change (Days)		2080s Change (Days)	
			Average	(Range)	Average	(Range)
RDNO	Whole Regional District	167	36	(23 to 49)	62	(47 to 76)
	Valley Bottom Only	227	39	(28 to 54)	72	(54 to 85)
RDCO	Whole Regional District	180	39	(26 to 54)	67	(50 to 80)
	Valley Bottom Only	237	44	(31 to 61)	78	(60 to 93)
RDOS	Whole Regional District	163	41	(28 to 54)	69	(50 to 86)
	Valley Bottom Only	243	44	(29 to 55)	73	(56 to 91)

TABLE NOTES

Past refers to the time period from 1971 to 2000.

2050 Change refers to the projected increase in the days of growing season by the 2050s from the past baseline.

2080 Change refers to the projected increase in the days of growing season by the 2080s from the past baseline.

Cooling Degree Days

About this Indicator

Cooling degree days refers to the number of degrees that a day’s average temperature is above 18°C. To determine the number of cooling degree days in a month, the number of degrees that the daily temperature is over 18°C for each day would be added to give a total value. This measure is used to estimate the use of air conditioning to cool buildings and homes.

Projections

- Historically, there has been moderate demand for cooling in this region by this measure (an average of about 50 cooling degree days). Valley bottoms in all Regional Districts have experienced significantly more cooling degree days than in the past, over three times the regional average.
- The Okanagan can expect an increase of 144 more cooling degree days by the 2050s, and 312 more by the 2080s.
- Valley bottoms are projected to experience nearly double the regional average cooling degree days in the future. As this is a measure of cooling demand, these increases indicate that **significantly more energy will be required to cool homes and buildings in the future.**

TABLE 5: CHANGE IN COOLING DEGREE DAYS

		Past (Degree Days)	2050s Change (Degree Days)		2080s Change (Degree Days)	
			Average	(Range)	Average	(Range)
RDNO	Whole Regional District	48	150	(60 to 265)	325	(136 to 538)
	Valley Bottom Only	216	342	(168 to 547)	635	(339 to 951)
RDCO	Whole Regional District	67	176	(72 to 298)	368	(163 to 592)
	Valley Bottom Only	230	354	(173 to 565)	655	(354 to 977)
RDOS	Whole Regional District	42	130	(55 to 224)	285	(118 to 468)
	Valley Bottom Only	243	360	(174 to 573)	664	(363 to 984)

TABLE NOTES

Past refers to the time period from 1971 to 2000.

2050 Change refers to the projected increase in cooling degree days by the 2050s from the past baseline.

2080 Change refers to the projected increase in cooling degree days by the 2080s from the past baseline.

Actual change is recorded (not percent change) due to low baseline values.

A blue-tinted photograph of a snowy forest of evergreen trees. The trees are heavily laden with snow, and the ground is also covered in a thick layer of snow. The sky is a pale blue, and the overall scene is serene and wintry.

Chapter 4

Winter Temperature Indicators

Chapter 4

Winter Temperature Indicators

Future climate projections indicate that the Okanagan can expect to see warmer winter months.

By the 2080s, January temperatures will feel more like mid to late autumn temperatures of the past, with warmer nights, and fewer frost days. These indicators are useful when trying to determine how ecological systems, and associated economic and cultural activities, can be expected to change over time.



Average Spring Nighttime Low Temperatures

About this Indicator

Average spring nighttime low temperatures are averaged over the season and illustrated in the tables and plots below.

Projections

- Average past spring nighttime lows were -1.6°C in the Okanagan. Spring nighttime lows are projected to increase by 3°C by the 2050s, and by 5°C by the 2080s. This is similar across all Regional Districts and valley bottoms.

TABLE 6: CHANGE IN AVERAGE SPRING NIGHTTIME LOW

		Past (°C)	2050s Change (°C)		2080s Change (°C)	
			Average	(Range)	Average	(Range)
RDNO	Whole Regional District	-1.6	3.1	(2 to 4)	5.1	(4 to 6)
	Valley Bottom Only	3.0	3.1	(2 to 4)	5.1	(4 to 6)
RDCO	Whole Regional District	-0.7	3.1	(2 to 4)	5.0	(4 to 6)
	Valley Bottom Only	3.6	3.1	(2 to 4)	5.0	(4 to 6)
RDOS	Whole Regional District	-1.9	3.0	(2 to 4)	4.9	(4 to 6)
	Valley Bottom Only	3.5	3.0	(2 to 4)	4.9	(4 to 6)

TABLE NOTES

Past refers to the time period from 1971 to 2000.

2050 Change refers to the projected increase in temperature (°C) by the 2050s from the past baseline.

2080 Change refers to the projected increase in temperature (°C) by the 2080s from the past baseline.

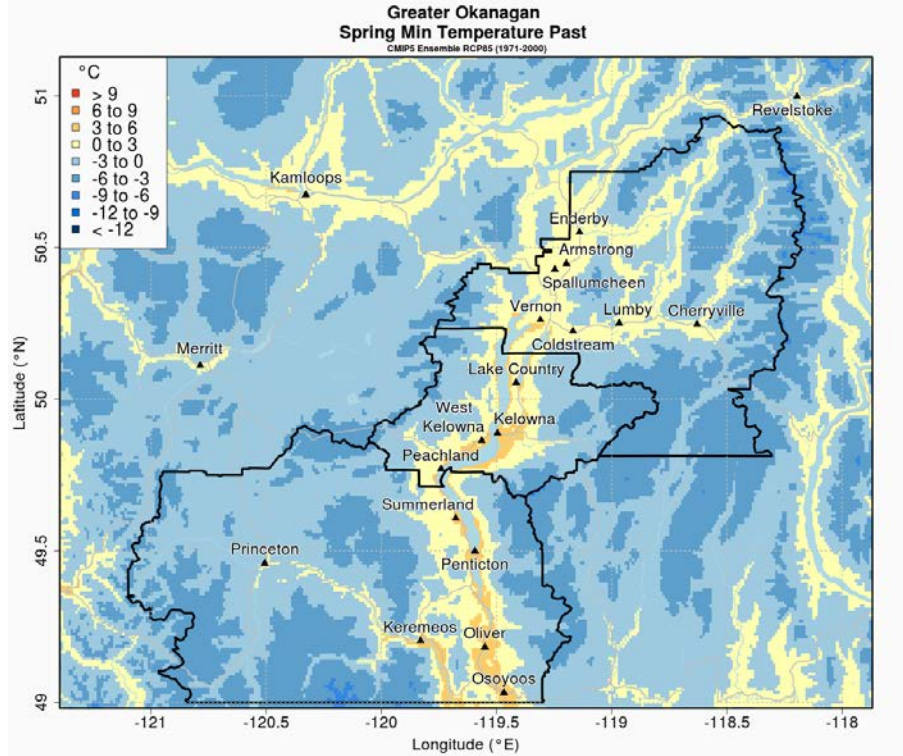


FIGURE 5: SPRING NIGHTTIME LOWS – PAST

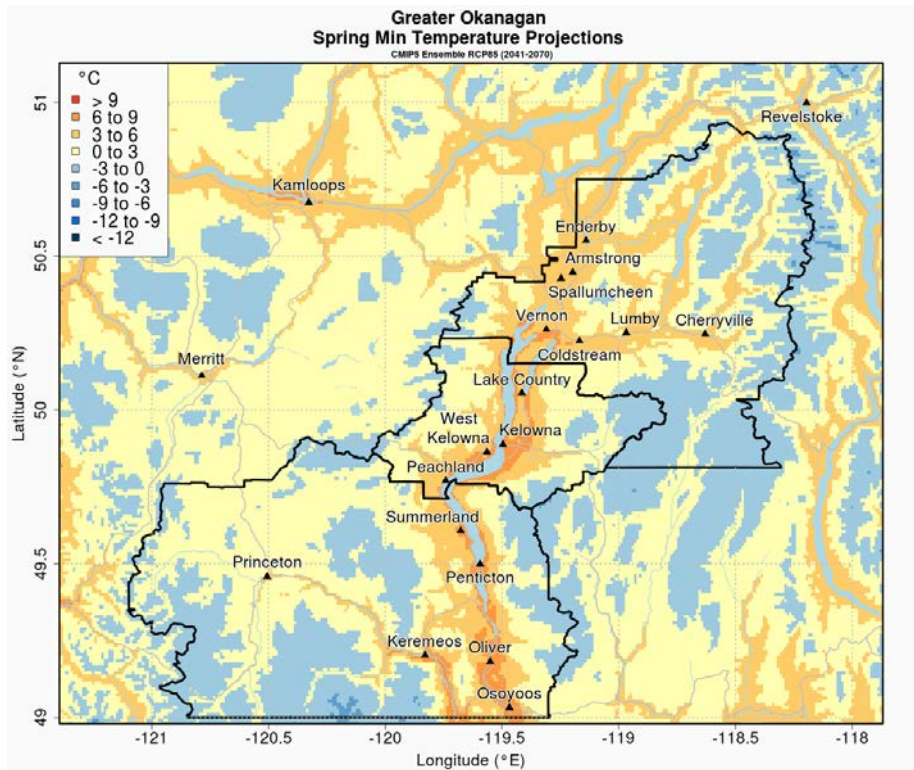


FIGURE 6: SPRING NIGHTTIME LOWS – FUTURE (2050s)

Coldest Night

About this Indicator

Coldest night refers to the coldest nighttime low temperature of the year (or in a particular season), on average. This measure illustrates how extreme temperature changes are projected to unfold over time.

Projections:

- In the past, the coldest winter night for the Okanagan region was about -25°C. By the 2050s, the coldest night is expected to warm by 6°C to -19°C, and by the 2080s, temperatures are projected to warm by 10°C to -15°C. While the coldest night is projected to warm in all seasons, the coldest night in winter is projected to warm more rapidly than other seasons.
- Valley bottoms follow a similar trend, though historically coldest winter nights have been approximately 3°C to 5°C warmer than the Regional District average.

TABLE 7: CHANGE IN COLDEST NIGHTS

			Past (°C)	2050s Change (°C)		2080s Change (°C)	
				Average	(Range)	Average	(Range)
RDNO	Winter	Whole Regional District	-25.4	5.9	(3 to 9)	10.1	(8 to 14)
		Valley Bottom Only	-21.9	6.0	(4 to 9)	10.3	(8 to 14)
	Autumn	Whole Regional District	-16.0	5.5	(4 to 7)	8.1	(6 to 10)
		Valley Bottom Only	-11.7	5.5	(4 to 7)	8.1	(6 to 10)
RDCO	Winter	Whole Regional District	-24.6	6.1	(4 to 10)	10.3	(8 to 15)
		Valley Bottom Only	-18.8	6.1	(4 to 10)	10.3	(8 to 15)
	Autumn	Whole Regional District	-15.8	5.4	(4 to 7)	8.0	(6 to 10)
		Valley Bottom Only	-10.1	5.2	(4 to 6)	7.8	(6 to 9)
RDOS	Winter	Whole Regional District	-24.5	6.1	(4 to 10)	10.3	(8 to 14)
		Valley Bottom Only	-18.9	6.1	(4 to 10)	10.3	(9 to 15)
	Autumn	Whole Regional District	-16.5	5.0	(3 to 6)	7.4	(5 to 9)
		Valley Bottom Only	-10.6	5.1	(4 to 7)	7.6	(5 to 9)

TABLE NOTES

Past refers to the time period from 1971 to 2000.

2050 Change refers to the projected increase in temperature (°C) by the 2050s from the past baseline.

2080 Change refers to the projected increase in temperature (°C) by the 2080s from the past baseline.

Frost Days

About this Indicator

Frost days is an annual count of days when the daily minimum temperature is less than 0°C, which may result in frost on the ground. This indicator is helpful to understand changes and impacts on agriculture and ecosystems, as it indicates how often temperatures below freezing occur.¹⁶

Projections

- In the past, the region experienced on average about six months of frost days, annually. The region is expected to experience 28% fewer frost days by the 2050s, and about half as many as in the past by the 2080s. This trend is similar across all three Regional Districts.
- Valley bottoms have historically experienced fewer frost days. In the past, the South Okanagan's valley bottom has experienced 96 frost days, annually. This is less than the other Regional Districts. By the 2050s, frost days in the South Okanagan are expected to decline by 49%, and by 71% by the 2080s.
- Fewer frost days have implications for invasive species, agriculture, and streamflow.

¹⁶ Freezing degree days is available in the Additional Indicators Appendix.

TABLE 8: PERCENT CHANGE IN FROST DAYS, ANNUALLY

		Past (Days)	2050s Change (Days)		2080s Change (Days)	
			Average	(Range)	Average	(Range)
RDNO	Whole Regional District	189	-27%	(-34 to -19)	-46%	(-56 to -37)
	Valley Bottom Only	113	-47%	(-56 to -38)	-69%	(-83 to -60)
RDCO	Whole Regional District	173	-31%	(-39 to -23)	-50%	(-59 to -40)
	Valley Bottom Only	102	-53%	(-63 to -41)	-76%	(-89 to -65)
RDOS	Whole Regional District	195	-27%	(-36 to -19)	-46%	(-55 to -32)
	Valley Bottom Only	96	-49%	(-60 to -38)	-71%	(-85 to -62)

TABLE NOTES:

Past refers to the time period from 1971 to 2000.

2050 Change refers to the projected percent change by the 2050s from the past baseline.

2080 Change refers to the projected percent change by the 2080s from the past baseline.

Ice Days

About this Indicator

Ice days are days when daytime high temperature is less than 0°C. This measure offers insight into changes in the number of days when the temperature does not rise above freezing, which could affect ecosystems, species, and transportation in the region.

Projections

- In the past, the region had about two and a half months of ice days. The region is expected to experience a month fewer ice days by the 2050s, and a month and a half fewer by the 2080s. This trend is similar across the Regional Districts.
- Valley bottoms experience less than half as many ice days as the Regional District areas.
- Depending on annual variability, a decrease in ice days could result in additional freeze-thaw cycles in some years, possibly leading to an increase in rain-on-snow events and associated flooding.¹⁷

TABLE 9: CHANGE IN ICE DAYS

		Past (Days)	2050s Change (Days)		2080s Change (Days)	
			Average	(Range)	Average	(Range)
RDNO	Whole Regional District	80	-30	(-37 to -26)	-47	(-52 to -42)
	Valley Bottom Only	36	-17	(-22 to -11)	-24	(-27 to -21)
RDCO	Whole Regional District	65	-27	(-33 to -23)	-40	(-45 to -37)
	Valley Bottom Only	28	-14	(-17 to -11)	-20	(-22 to -17)
RDOS	Whole Regional District	75	-30	(-38 to -23)	-46	(-54 to -41)
	Valley Bottom Only	28	-14	(-17 to -10)	-20	(-22 to -16)

TABLE NOTES:

Past refers to the time period from 1971 to 2000.

2050 Change refers to the projected change in days by the 2050s from the past baseline.

2080 Change refers to the projected change in days by the 2080s from the past baseline.

¹⁷ https://www2.gov.bc.ca/assets/gov/environment/air-land-water/water/integrated-flood-hazard-mgmt/2017_flood_response_report_final.pdf

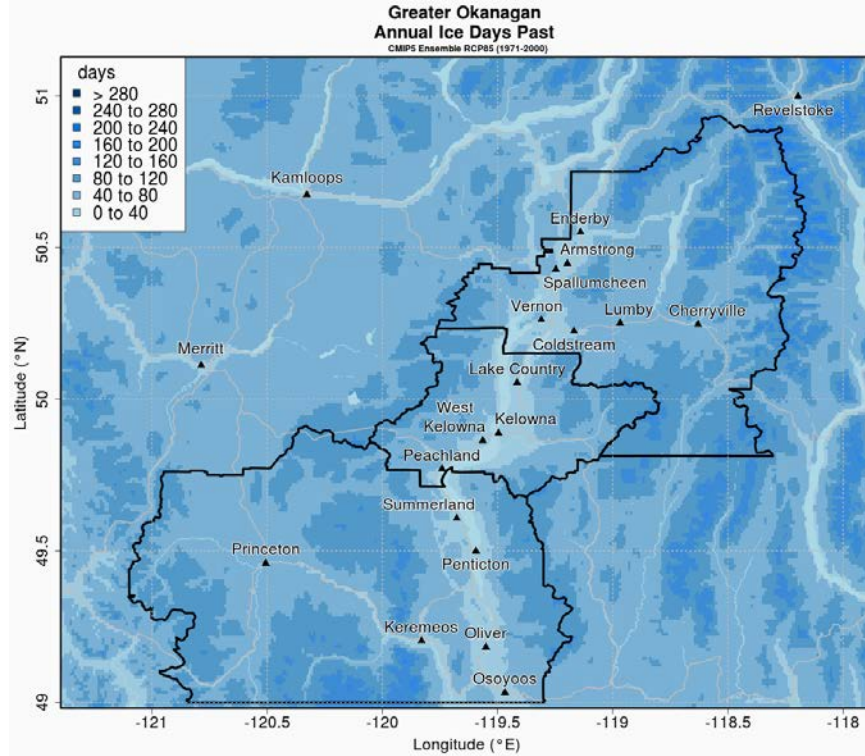


FIGURE 7: ICE DAYS – PAST

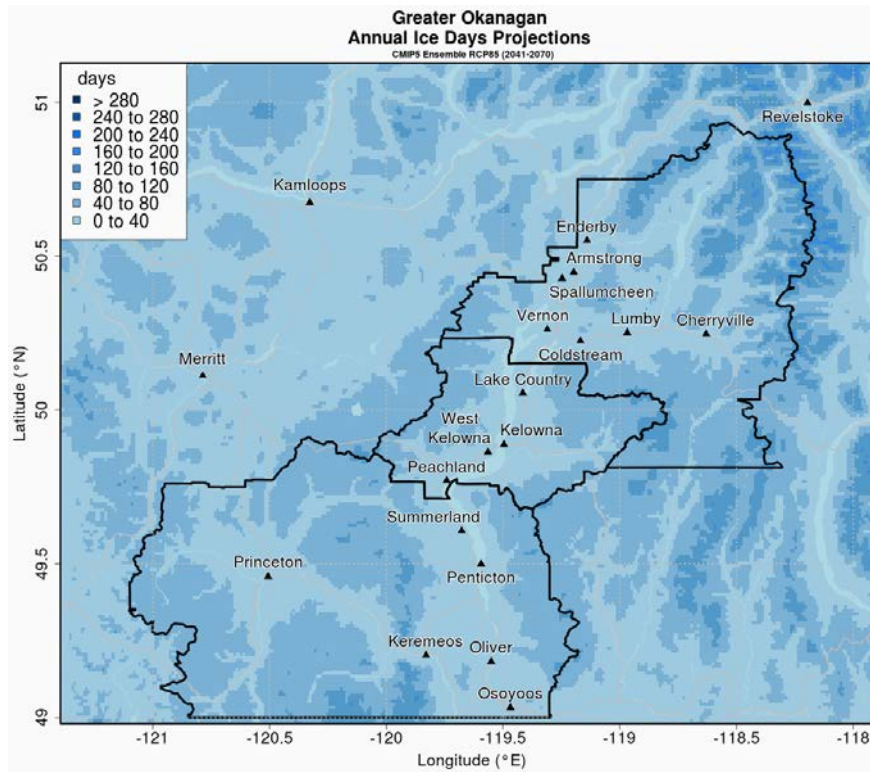


FIGURE 8: ICE DAYS – FUTURE (2050s)



Heating Degree Days

About this Indicator

Heating degree days is an indicator of the amount of energy that it takes to heat buildings to comfortable temperatures.¹⁸

Projections

- The Okanagan region currently experiences more heating degree days than cooling degree days.
- Heating degree days are projected to decrease by about 20% by the 2050s, and by almost one third by the 2080s. This relative change in heating degree days is similar across the region and marks a considerable difference in heating load from the past.
- Valley bottoms experience considerably fewer heating degree days than the Regional District areas.
- The Okanagan will require less energy for heating in the future, and more energy for cooling, particularly in the valley bottoms, where temperatures are higher, and the majority of the population lives.

TABLE 10: PERCENT CHANGE IN HEATING DEGREE DAYS

		Past (Degree Days)	2050s Change (Degree Days)		2080s Change (Degree Days)	
			Average	(Range)	Average	(Range)
RDNO	Whole Regional District	5130	-20%	(-25 to -13)	-31%	(-37 to -23)
	Valley Bottom Only	3640	-22%	(-27% to -15)	-35%	(-41 to -27)
RDCO	Whole Regional District	4810	-20%	(-26 to -13)	-32%	(-39 to -24)
	Valley Bottom Only	3430	-23%	(-29 to -16)	-36%	(-43 to -28)
RDOS	Whole Regional District	5180	-19%	(-26 to -12)	-31%	(-38 to -23)
	Valley Bottom Only	3370	-23%	(-29 to -16)	-37%	(-44 to -27)

TABLE NOTES

Past refers to the time period from 1971 to 2000.

2050 Percent Change refers to the projected percent change by the 2050s from the past baseline.

2080 Percent Change refers to the projected percent change by the 2080s from the past baseline.

¹⁸ Heating Degree Days (HDD) is a derived variable calculated by multiplying the number of days that the average daily temperature is below 18°C by the number of degrees below that threshold. For example, if a given day saw an average temperature of 14°C (4°C below the 18°C threshold), that day contributed 4 heating degree days to the total. If a month had 15 such days, and the rest of the days had average temperatures above the 18°C threshold, that month would result in 60 heating degree days.



APARTMENTS
FOR INQUIRY
CALL 250-255-4111
NO VACANCY



Chapter 5

Precipitation Indicators

Chapter 5

Precipitation Indicators

Precipitation increases can be expected across all seasons, except summer. The largest increases in precipitation will take place during the spring and autumn months. This can lead to more frequent flooding and stress to ecosystems. Conversely, summer is expected to remain the driest season, and become drier on average. Decreases in summer precipitation plus hotter temperatures (and thus increased evaporation) could pose increased risks of wildfires, drought, and associated health impacts. The indicators below offer additional insight into future precipitation trends for the Okanagan and Similkameen watersheds.



Total Precipitation

About this Indicator

Total precipitation is all precipitation summed over a month, season, or year, including rain and snow water equivalent. This is a high-level indicator of how precipitation amounts are expected to change.

Projections

- Precipitation increases can be expected year-round, except in summer.
- The largest increases are expected to occur during the spring and autumn months. On average, the region can expect between 10% and 20% more precipitation during these seasons by the 2080s.
- Summer will remain the driest season, and become drier. By the 2080s, the region can expect about one quarter less precipitation than in the past.
- These relative trends are similar across all Regional Districts, as well as in valley bottoms.
- While projections indicate an increase in precipitation year-round for all seasons except summer, the range in models and natural year-to-year variation **could result in some years experiencing extended periods without (or with low) precipitation.**



TABLE 11: SEASONAL PRECIPITATION

			Past (mm)	2050s Percent Change		2080s Percent Change	
				Average	(Range)	Average	(Range)
RDNO	Spring	Whole Regional District	215	12%	(3 to 21)	18%	(13 to 30)
		Valley Bottom Only	98	13%	(2 to 19)	20%	(14 to 30)
	Summer	Whole Regional District	220	-12%	(-32 to 1)	-20%	(-45 to -1)
		Valley Bottom Only	120	-11%	(-29 to 4)	-19%	(-43 to 1)
	Autumn	Whole Regional District	265	10%	(2 to 17)	18%	(8 to 26)
		Valley Bottom Only	116	11%	(3 to 18)	20%	(9 to 28)
Winter	Whole Regional District	251	7%	(0 to 14)	14%	(1 to 27)	
	Valley Bottom Only	109	8%	(-2 to 17)	15%	(3 to 29)	
RDGO	Spring	Whole Regional District	148	11%	(1 to 18)	17%	(12 to 25)
		Valley Bottom Only	74	13%	(2 to 21)	19%	(13 to 24)
	Summer	Whole Regional District	156	-14%	(-36 to 2)	-22%	(-48 to -1)
		Valley Bottom Only	95	-12%	(-31 to 4)	-20%	(-46 to 0)
	Autumn	Whole Regional District	181	10%	(2 to 20)	19%	(9 to 29)
		Valley Bottom Only	87	10%	(2 to 20)	19%	(9 to 30)
Winter	Whole Regional District	188	7%	(-1 to 14)	14%	(3 to 27)	
	Valley Bottom Only	89	8%	(-2 to 18)	15%	(3 to 25)	
RDOS	Spring	Whole Regional District	156	10%	(0 to 18)	15%	(9 to 21)
		Valley Bottom Only	82	12%	(2 to 21)	17%	(12 to 24)
	Summer	Whole Regional District	142	-17%	(-41 to 2)	-26%	(-56 to -2)
		Valley Bottom Only	96	-14%	(-37 to 3)	-22%	(-50 to 0)
	Autumn	Whole Regional District	192	9%	(0 to 23)	17%	(7 to 27)
		Valley Bottom Only	74	9%	(1 to 18)	16%	(6 to 28)
Winter	Whole Regional District	220	5%	(-2 to 12)	12%	(3 to 26)	
	Valley Bottom Only	76	7%	(-1 to 17)	14%	(4 to 25)	

TABLE NOTES

Past refers to the time period from 1971 to 2000.

2050 Percent Change refers to the projected percent change by the 2050s from the past baseline.

2080 Percent Change refers to the projected percent change by the 2080s from the past baseline.

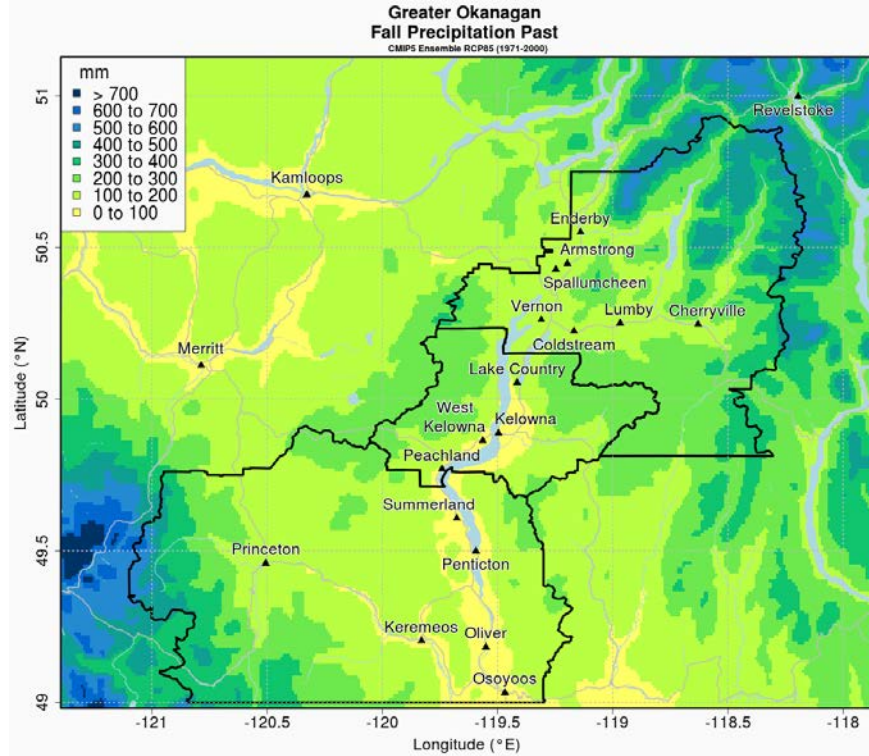


FIGURE 9: AUTUMN PRECIPITATION – PAST

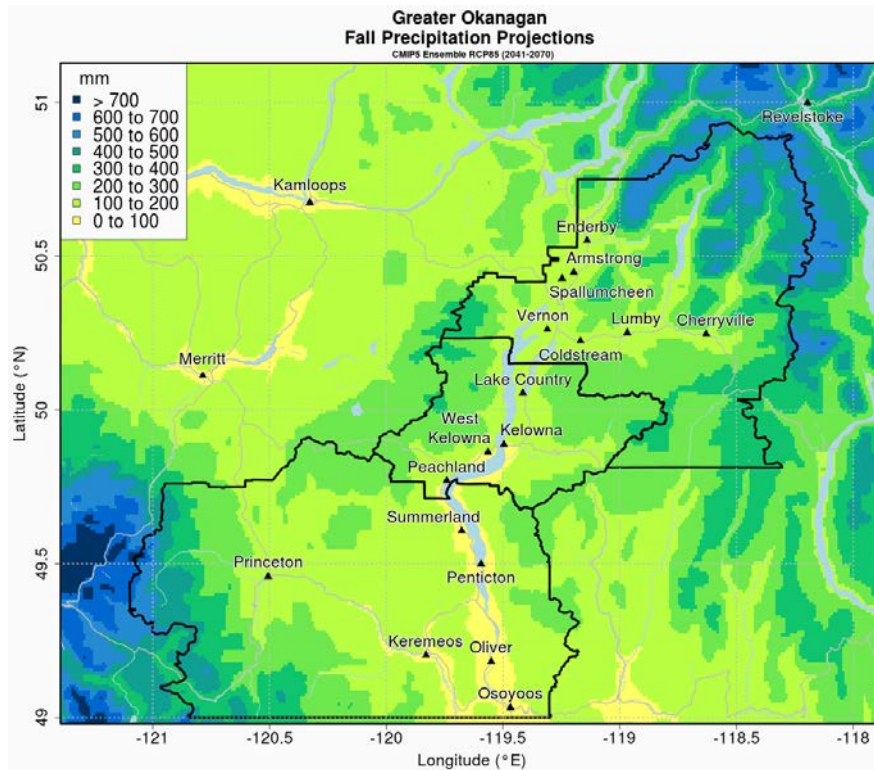


FIGURE 10: AUTUMN PRECIPITATION – FUTURE (2050s)

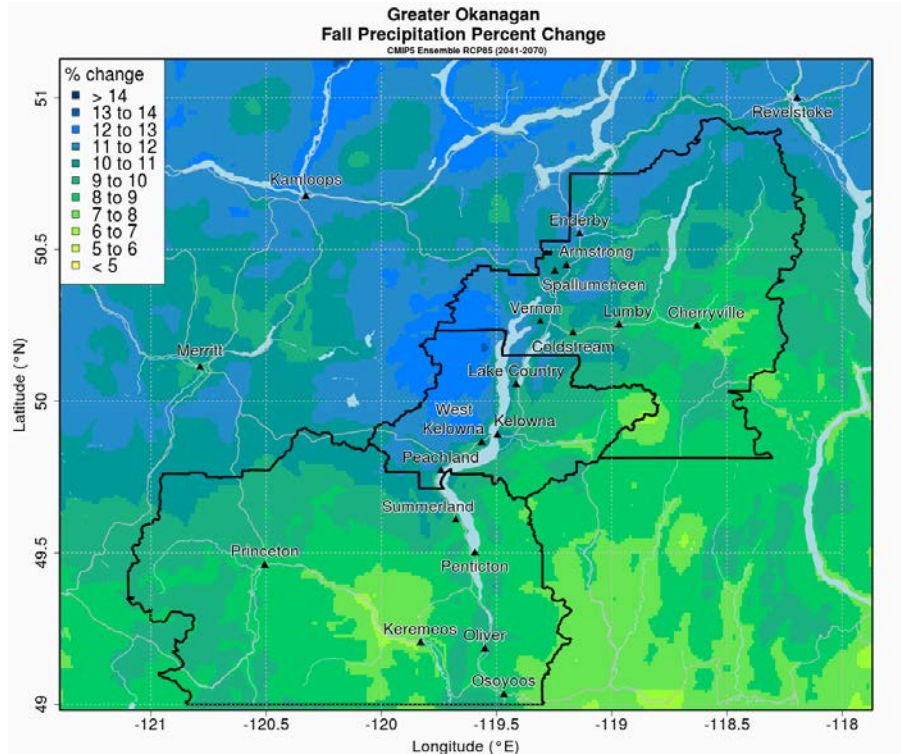


FIGURE 11: AUTUMN PRECIPITATION – PERCENT CHANGE (2050s)

Wettest Day

About this Indicator

Wettest day is the largest amount of rain that falls on any single day of the year, on average.

Projections

- Precipitation volume on wet days will increase.
- In the past, the wettest day of the year (averaged over the region) was 25 mm of precipitation. This will increase by over 10% by the 2050s, and over 20% by the 2080s. This relative change is similar across the region.
- Valley bottoms receive less precipitation than the Regional District average.

Wettest 5 Days

About this Indicator

Wettest 5 days describes the largest amount of precipitation that falls over a period of 5 consecutive days in the year, on average.

Projections

- In the past, the Okanagan’s wettest 5 days was about 60 mm of precipitation, on average. This will increase by almost 10% by the 2050s, and by almost 20% by the 2080s. This trend is similar across the Regional Districts.
- Valley bottoms receive less precipitation than the Regional District average.

1-in-20 Wettest Day

About this Indicator

The 1-in-20 wettest day is an indicator of extreme weather. It is a day so wet that it has only a 1-in-20 chance of occurring in a given year. That is, there is a 5% chance in any year that a 1-day rainfall event of this magnitude will occur.

Projections

- In the past, the 1-in-20 wettest day was a day with about 40 mm of precipitation, on average. This is expected to increase by almost 20% by the 2050s, and by over 30% by the 2080s. Similar relative increases are expected quite consistently across the region.
- Similar to the wettest day indicator, valley bottoms receive less precipitation than Regional District averages.

TABLE 12: WETTEST DAYS INDICATORS

			Past (mm)	2050s (%) Change		2080s (%) Change	
				Average	(Range)	Average	(Range)
RDNO	Wettest day of the year precipitation (RX1DAY)	Whole Regional District	26	13%	(3 to 19)	25%	(16 to 34)
		Valley Bottom Only	18	12%	(3 to 21)	21%	(15 to 27)
	Wettest 5-day period of the year precipitation (RX5DAY)	Whole Regional District	62	9%	(1 to 15)	19%	(12 to 23)
		Valley Bottom Only	37	8%	(-4 to 22)	16%	(7 to 26)
	1-in-20 wettest day precipitation	Whole Regional District	36	18%	(2 to 31)	36%	(17 to 51)
		Valley Bottom Only	28	20%	(4 to 44)	29%	(11 to 53)
RDGO	Wettest day of the year precipitation (RX1DAY)	Whole Regional District	22	12%	(2 to 20)	23%	(14 to 29)
		Valley Bottom Only	17	10%	(-3 to 19)	18%	(11 to 24)
	Wettest 5-day period of the year precipitation (RX5DAY)	Whole Regional District	51	8%	(0 to 16)	18%	(13 to 25)
		Valley Bottom Only	32	6%	(-5 to 18)	15%	(7 to 23)
	1-in-20 wettest day precipitation	Whole Regional District	33	18%	(0 to 37)	35%	(10 to 52)
		Valley Bottom Only	26	15%	(-6 to 36)	27%	(3 to 46)
RDOS	Wettest day of the year precipitation (RX1DAY)	Whole Regional District	25	10%	(-1 to 21)	21%	(12 to 30)
		Valley Bottom Only	15	5%	(-11 to 15)	12%	(6 to 23)
	Wettest 5-day period of the year precipitation (RX5DAY)	Whole Regional District	56	6%	(-1 to 15)	17%	(11 to 24)
		Valley Bottom Only	29	2%	(-10 to 11)	10%	(1 to 17)
	1-in-20 wettest day precipitation	Whole Regional District	40	14%	(-7 to 33)	32%	(10 to 50)
		Valley Bottom Only	23	10%	(-4 to 31)	16%	(0 to 32)

TABLE NOTES

Past refers to the time period from 1971 to 2000.

2050 Percent Change refers to the projected percent change by the 2050s from the past baseline.

2080 Percent Change refers to the projected percent change by the 2080s from the past baseline.

Precipitation on Wet Days and Very Wet Days

About this Indicator

Precipitation on wet days is an indicator of extreme precipitation. It is the total amount of rain that falls on the wettest days of the year. Precipitation on very wet days is the total amount of rain that falls on the (even more strictly defined) wettest days of the year. Both of these indicators measure total annual precipitation during heavy precipitation events, which is a combination of both how often these events occur (frequency) and the size of these events (magnitude).

Projections

- Precipitation on wet days in the Okanagan is expected to increase by over one quarter of past amounts by the 2050s, and by over one half by the 2080s.
- Precipitation on very wet days in the Okanagan is expected to increase by almost one half by the 2050s, and to almost double by the 2080s.
- Precipitation on wet and very wet days in the North Okanagan is greater than the other Regional Districts.
- These projections indicate a remarkable change in the volume of precipitation that will fall on wet days, especially by the latter half of the century. **In the future, some parts of the Okanagan will get the same volume of precipitation in a single day as was received over the entire autumn season in the past.**
- The region can expect both more frequent and more intense downpours.

TABLE 13: CHANGE IN WET DAYS AND VERY WET DAYS

			Past (mm)	2050s (%) Change		2080s (%) Change	
				Average	(Range)	Average	(Range)
RDNO	Wet Days (R95p)	Whole Regional District	155	33%	(22 to 52)	60%	(32 to 76)
		Valley Bottom Only	77	25%	(13 to 43)	44%	(28 to 61)
	Very Wet Days (R99p)	Whole Regional District	43	63%	(27 to 109)	116%	(61 to 138)
		Valley Bottom Only	22	45%	(12 to 74)	89%	(46 to 122)
RDCO	Wet Days (R95p)	Whole Regional District	113	28%	(15 to 43)	51%	(28 to 64)
		Valley Bottom Only	58	23%	(6 to 38)	39%	(18 to 62)
	Very Wet Days (R99p)	Whole Regional District	32	46%	(16 to 82)	96%	(54 to 123)
		Valley Bottom Only	17	39%	(7 to 80)	74%	(53 to 100)
RDOS	Wet Days (R95p)	Whole Regional District	125	22%	(8 to 39)	29%	(29 to 64)
		Valley Bottom Only	54	12%	(-8 to 25)	27%	(12 to 47)
	Very Wet Days (R99p)	Whole Regional District	37	34%	(5 to 78)	79%	(41 to 107)
		Valley Bottom Only	16	19%	(-32 to 55)	52%	(33 to 90)

TABLE NOTES

Past refers to the time period from 1971 to 2000.

2050 Percent Change refers to the projected percent change by the 2050s from the past baseline.

2080 Percent Change refers to the projected percent change by the 2080s from the past baseline.

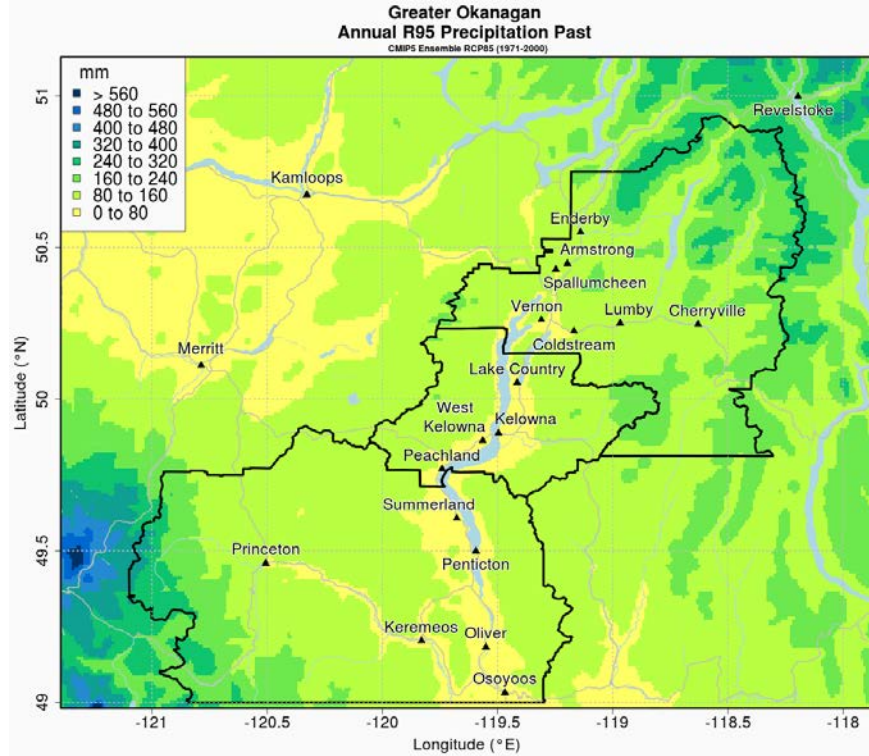


FIGURE 12: WET DAYS – PAST

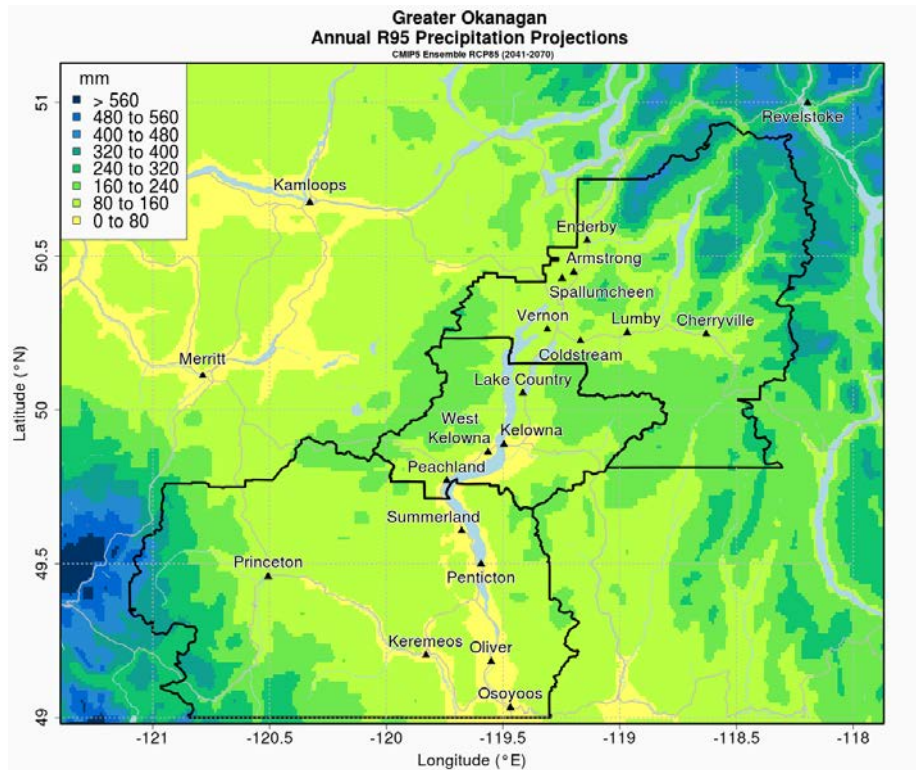


FIGURE 13: WET DAYS – FUTURE (2050s)



Chapter 6

Conclusion

Chapter 6

Conclusion

The climate is changing, and warmer temperatures, stronger storms, and less summer rain will be a growing reality across the region. With these changes, the impacts, including flooding, drought, and more intense wildfires, are expected to become more severe over time.

The time for climate action is now. Sharing this information with a wide range of audiences, including the public, stakeholders, and decision makers will set the foundation for action. As a region, preparing for change involves considering the impacts that the future climate will have on the region when making infrastructure, business, and ecosystem management decisions. Preparing now can ensure that the investments made today will be durable, and able to provide essential services over time.

Aggressive reductions of greenhouse gas (GHG) emissions is a key adaptation strategy, as reductions in global GHG emissions will curb the intensity of change experienced locally. The ability to limit GHG emissions is strongly linked to development patterns—how far apart buildings and communities are placed, and how people and goods move between them. As the region collaborates to prepare to adapt to climate change, communities will need to reduce GH emissions and be designed for the future climate.

Many players in the region are already working towards solutions, including developing climate action plans and land use policy to protect natural ecosystems and assets. This report provides local climate projections to inform the work going forward and help to prepare communities and citizens for the changes ahead.



Appendix 1

Methodology

This appendix offers additional notes on the methods used by climate scientists to produce the projections offered in this report.

Appendix 1

Methodology

Representative Concentration Pathways (RCP)

RCP describe potential 21st century scenarios of greenhouse gas (GHG) emissions, atmospheric GHG concentrations, aerosols, and land use. These RCPs are used for making projections and are based on the factors that drive human-caused GHG emissions: population size, economic activity, lifestyle, energy use, land use patterns, technology adoption, and climate policy. Each of the RCPs directly depends on the choices made by global society.

Climate Model Selection

Many different, highly sophisticated models are used to simulate how Earth's climate will respond to increasing GHGs, each with different strengths and weaknesses. To manage the uncertainty associated with modelling, it is best practice to apply an ensemble approach that uses several models to describe the bounds of projected climate change. The results in this report are based on a subset of climate models selected by PCIC from the Coupled Model Intercomparison Project 5 (CMIP5). The CMIP5 climate models were first screened to remove those that least accurately represented historical data. From the remainder, an ensemble of 12 models was chosen to provide the widest range of projected change for a set of climate parameters. Information from the large-scale global climate models was translated into projections at local scales using a procedure called downscaling. The model projections were downscaled to a ~10-km grid using a historical daily time series of temperature and precipitation (ANUSPLIN) in conjunction with the climate model projections. BCCAQ statistical downscaling was used, which is a hybrid climate analogue/quantile mapping method, for each of three RCPs (8.5, 4.5, and 2.6). These simulations at ~10-km resolution were then draped over an 800-m grid (PRISM) of 1971–2000 average temperature or precipitation to generate high-resolution maps of projected changes in the region.

Indicator Derivation

The historical baseline period used for all indicators in the report is 1971–2000. Values are averaged over this 30-year period to smooth out annual variability. The future projections are for the 2050s (which is an average of modelled values over the 2041–2070 period) and 2080s (2071–2100). The three RCP scenarios described above have somewhat similar GHG concentrations in the 2050s, but diverge considerably by the 2080s. Indicators of climate change take a similar divergent pattern by the 2080s. Many of the indicators of extreme events used in this report are derived using the definitions recommended by the Expert Team on Climate Change Detection and Indices (ETCCDI), known as the CLIMDEX indices. The indicator names in this report have been translated into plain language. In some cases, seasonal and annual versions of CLIMDEX indices were generated by taking the corresponding maximum (or minimum) from the highest (or lowest) monthly values in that season or year.

Interpretation

This report tells the story of how the region can expect temperature, precipitation, and related indices of extremes, to change. When reviewing the data provided in the tables and figures, it is important to note that the 10th to 90th percentile values projected by the ensemble are important for adaptation planning, as they take into account the range of uncertainty when projecting future climate change. Risk managers may find it appropriate to consider 90th percentile values when planning critical infrastructure investments. For some indicators, values for specific geographic areas may be more appropriate than the regional averages presented in the tables.

Appendix 2

Maps by Regional District

This appendix contains maps for each Regional District that correspond to the maps in the main body of the report. They are presented in three sections, each corresponding to one of the three Regional Districts.

Section A: Regional District of North Okanagan (RDNO)

Section B: Regional District of Central Okanagan (RDCO)

Section C: Regional District of Okanagan-Similkameen (RDOS)

Figures are numbered similarly to the main report. For example, the map for RDNO past days above 30°C is labelled Figure A2-3 (RDNO): Days Above 30°C – Past. This relates to Figure 3: Days Above 30°C - Past, which is the map for the entire Okanagan region.

- “A2” denotes that the map is a Figure in Appendix 2.
- “3” denotes that it relates to Figure 3 in the main body of the report.
- “(RDXX)” refers to the specific regional district.

Section A: Maps for Regional District of North Okanagan (RDNO)

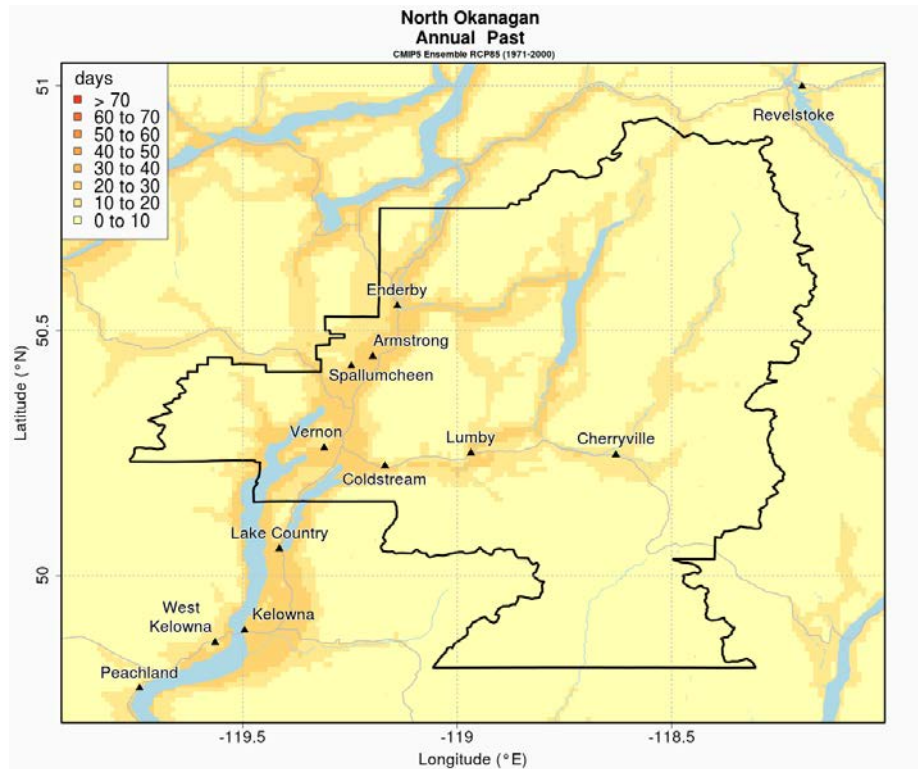


FIGURE A2-3 (RDNO): DAYS ABOVE 30°C – PAST

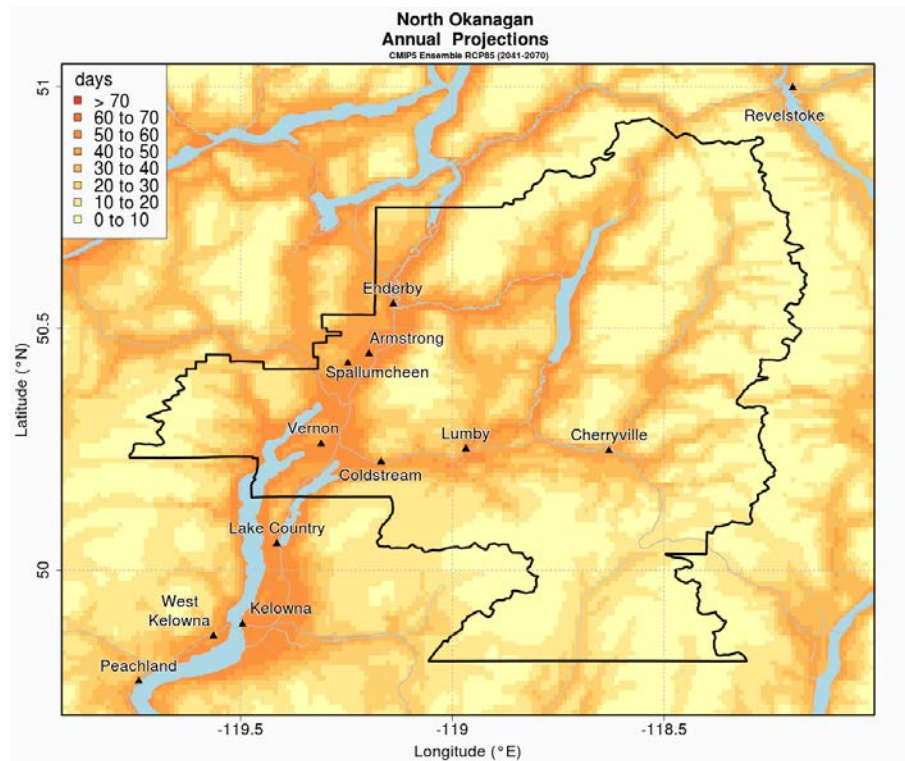


FIGURE A2-4 (RDNO): DAYS ABOVE 30°C – FUTURE (2050s)

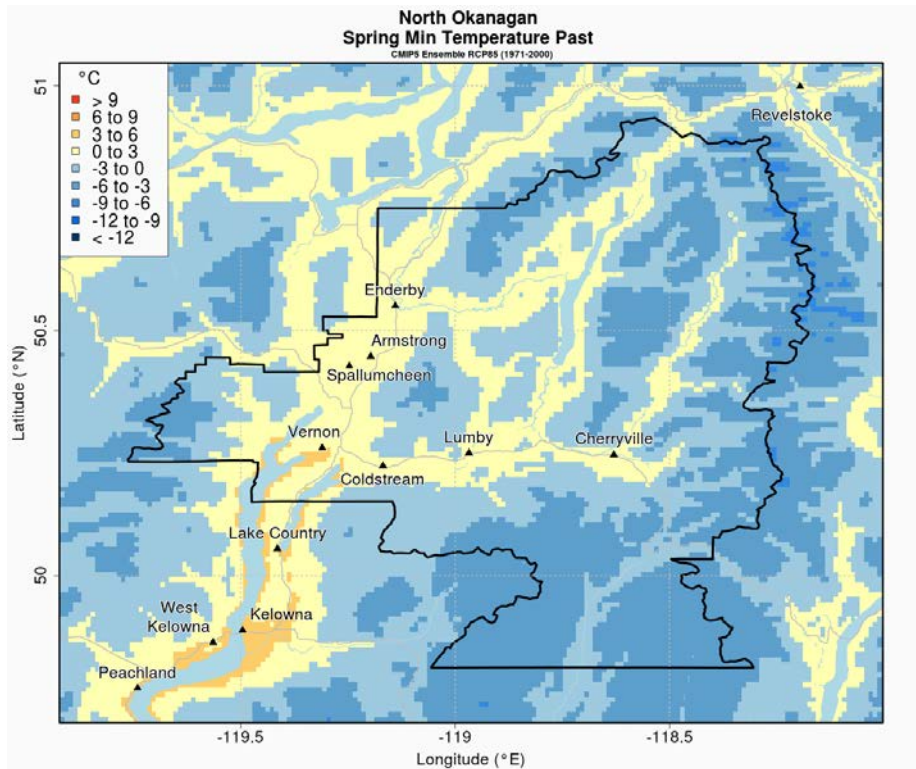


FIGURE A2-5 (RDNO): SPRING NIGHTTIME LOWS – PAST

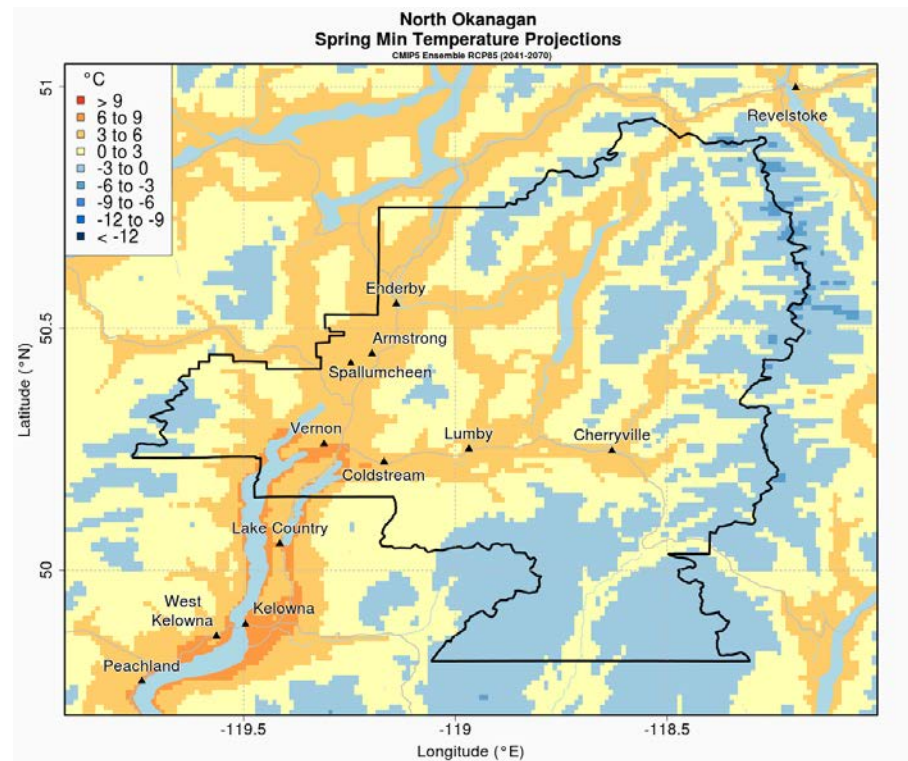


FIGURE A2-6 (RDOS): SPRING NIGHTTIME LOWS – FUTURE (2050s)

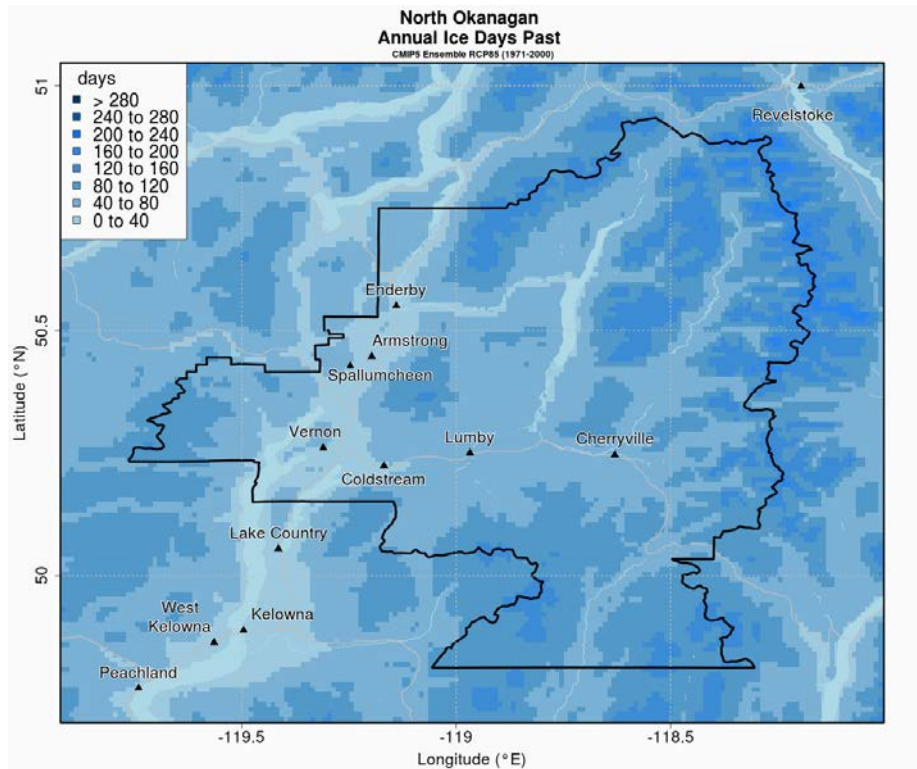


FIGURE A2-7 (RDOS): ICE DAYS – PAST

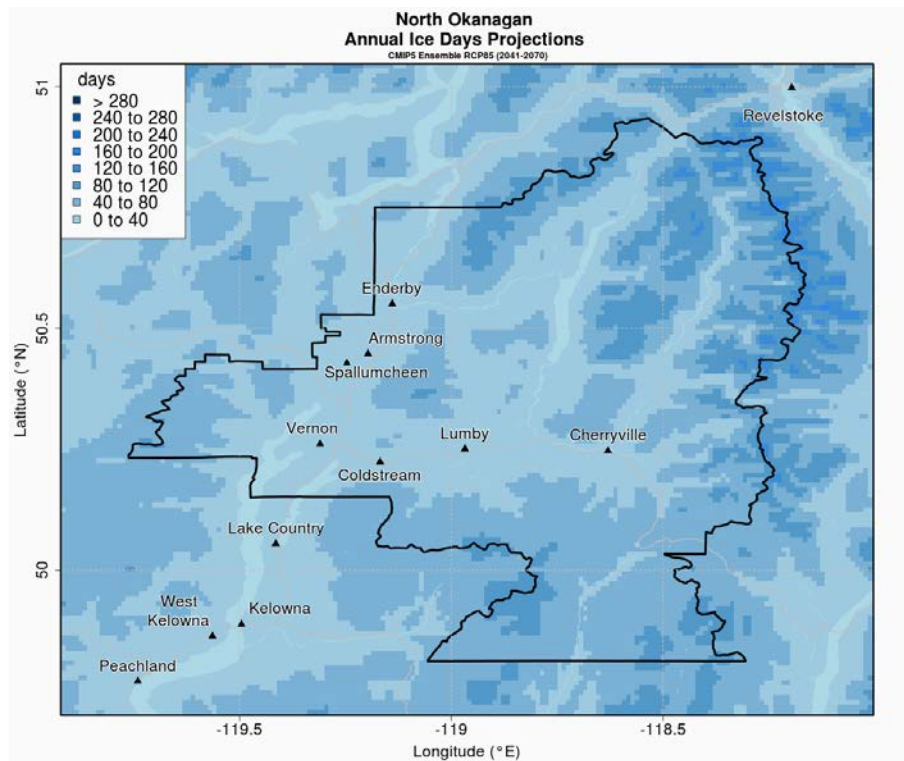


FIGURE A2-8 (RDOS): ICE DAYS – FUTURE (2050s)

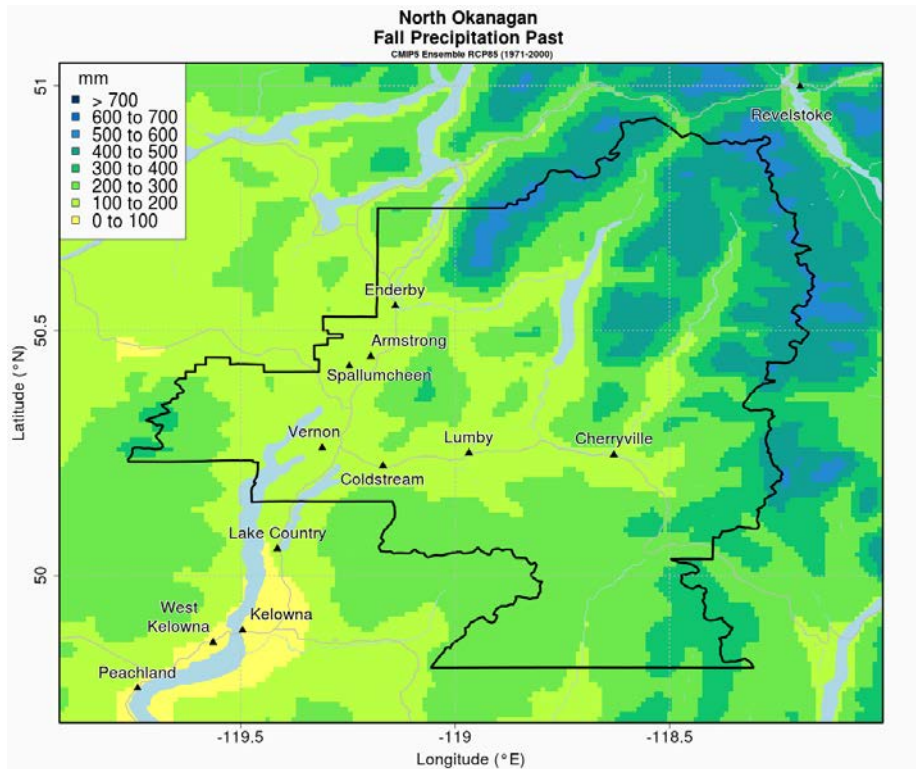


FIGURE A2-9 (RDOS): AUTUMN PRECIPITATION – PAST

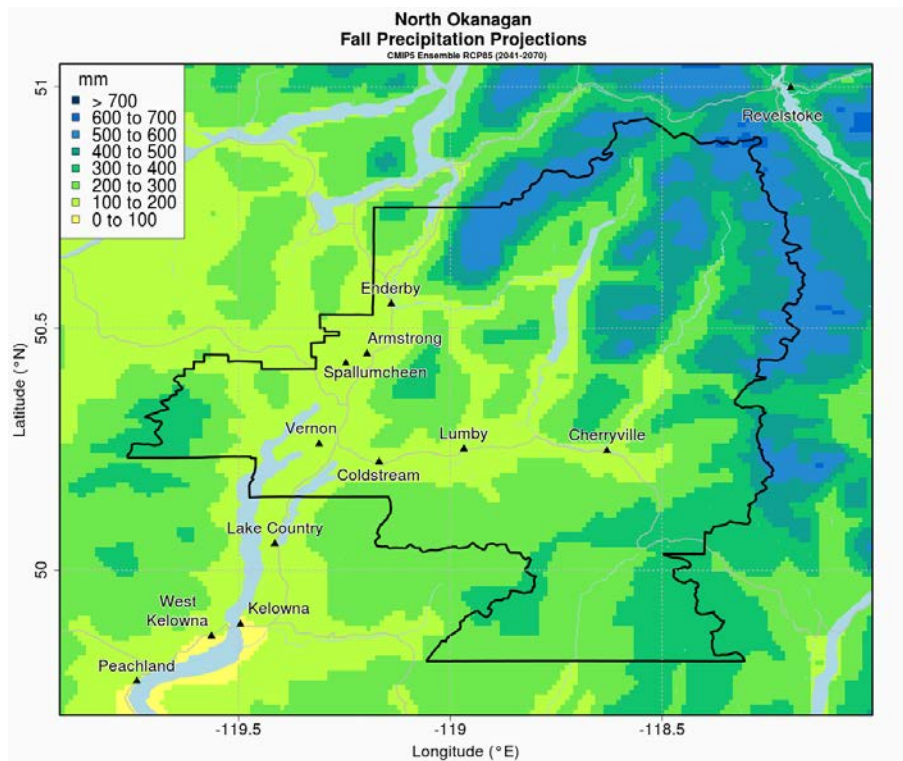


FIGURE A2-10 (RDNO): AUTUMN PRECIPITATION – FUTURE (2050s)

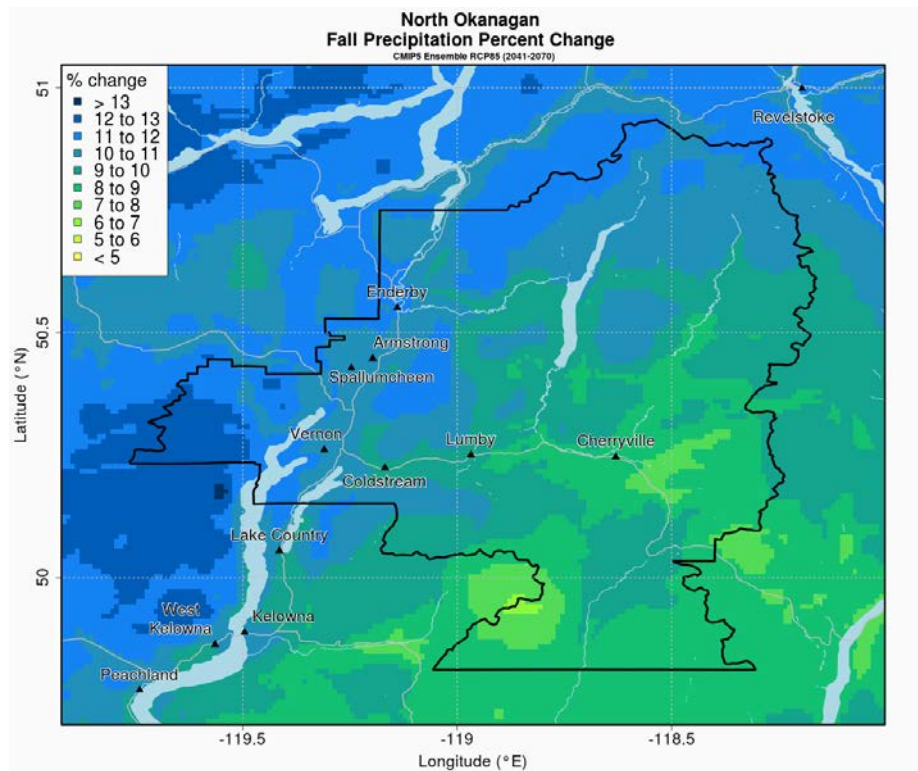


FIGURE A2-11 (RDNO): AUTUMN PRECIPITATION - PERCENT CHANGE (2050s)

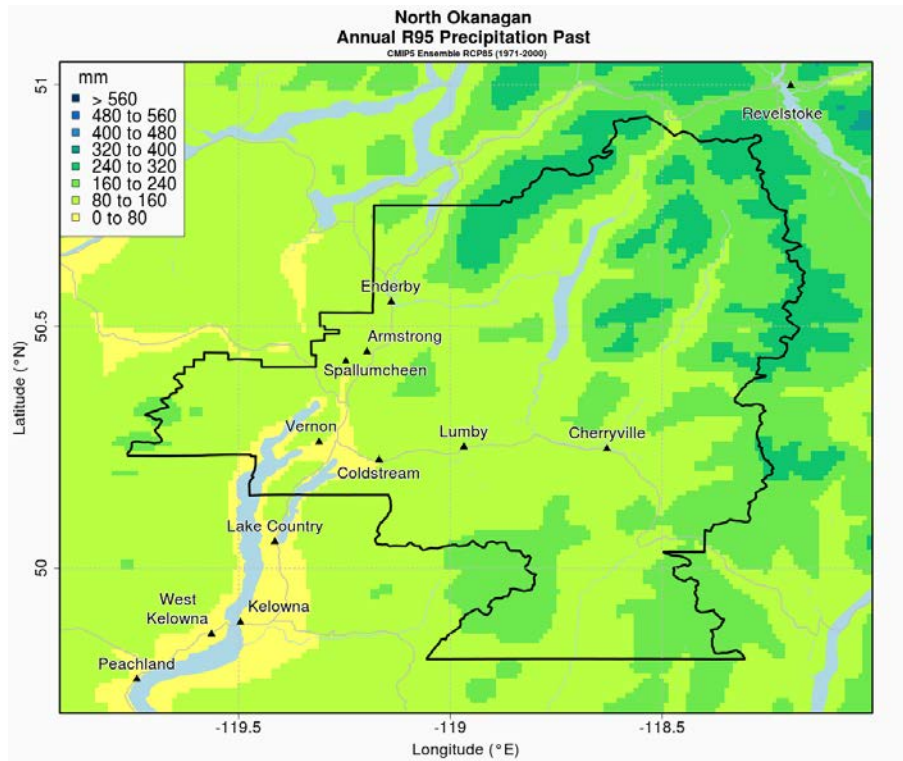


FIGURE A2-12 (RDNO): WET DAYS – PAST

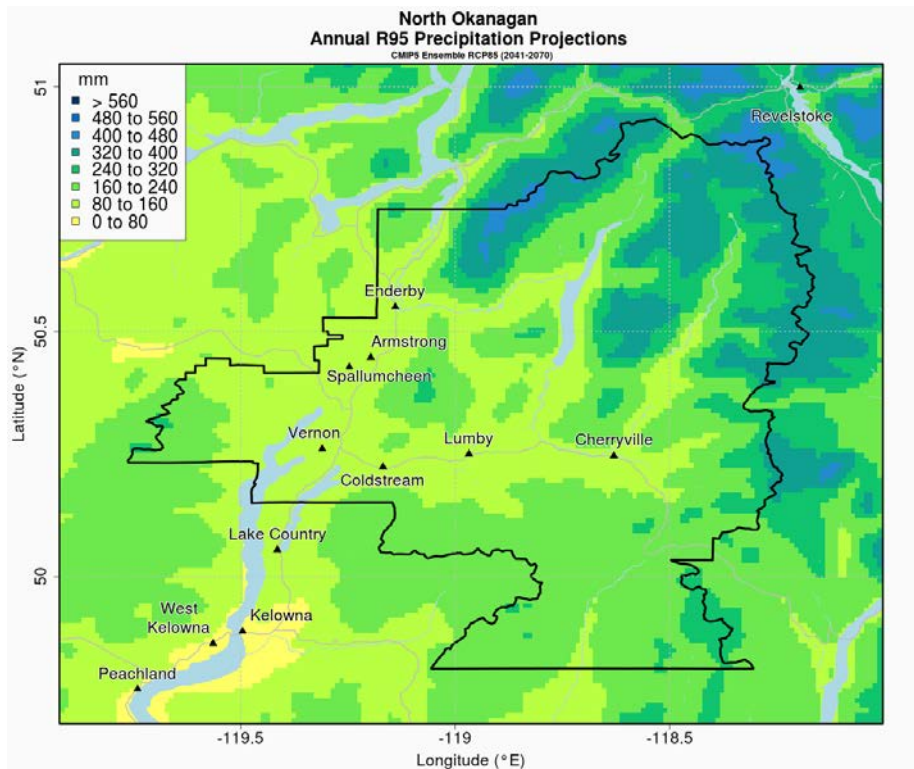


FIGURE A2-13 (RDNO): WET DAYS – FUTURE (2050s)

Section B: Maps for Regional District of Central Okanagan (RDCO)

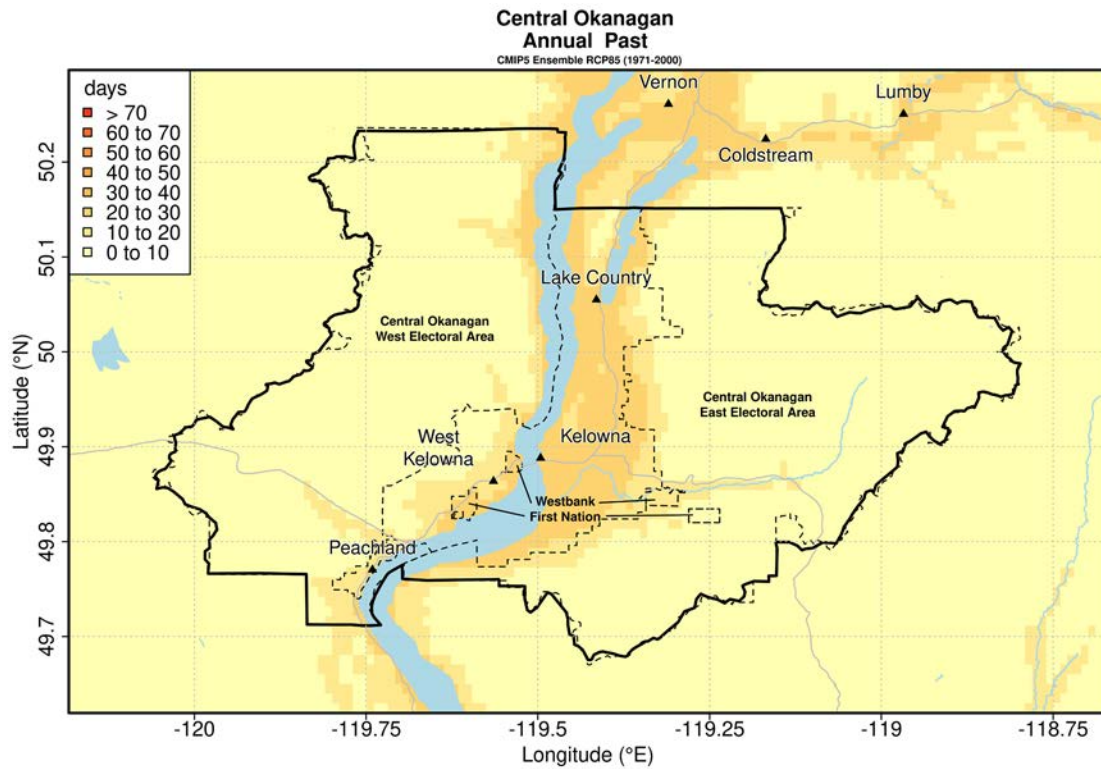


FIGURE A2-3 (RDCO): DAYS ABOVE 30°C - PAST

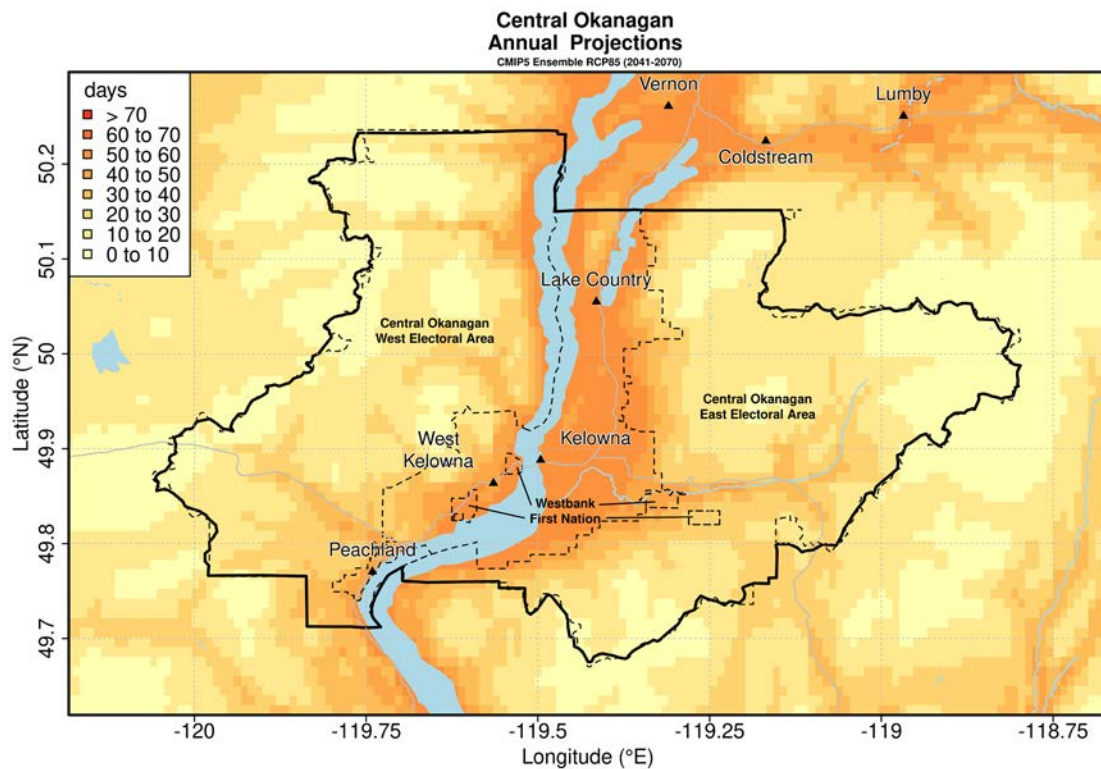


FIGURE A2-4 (RDCO): DAYS ABOVE 30°C - FUTURE (2050s)

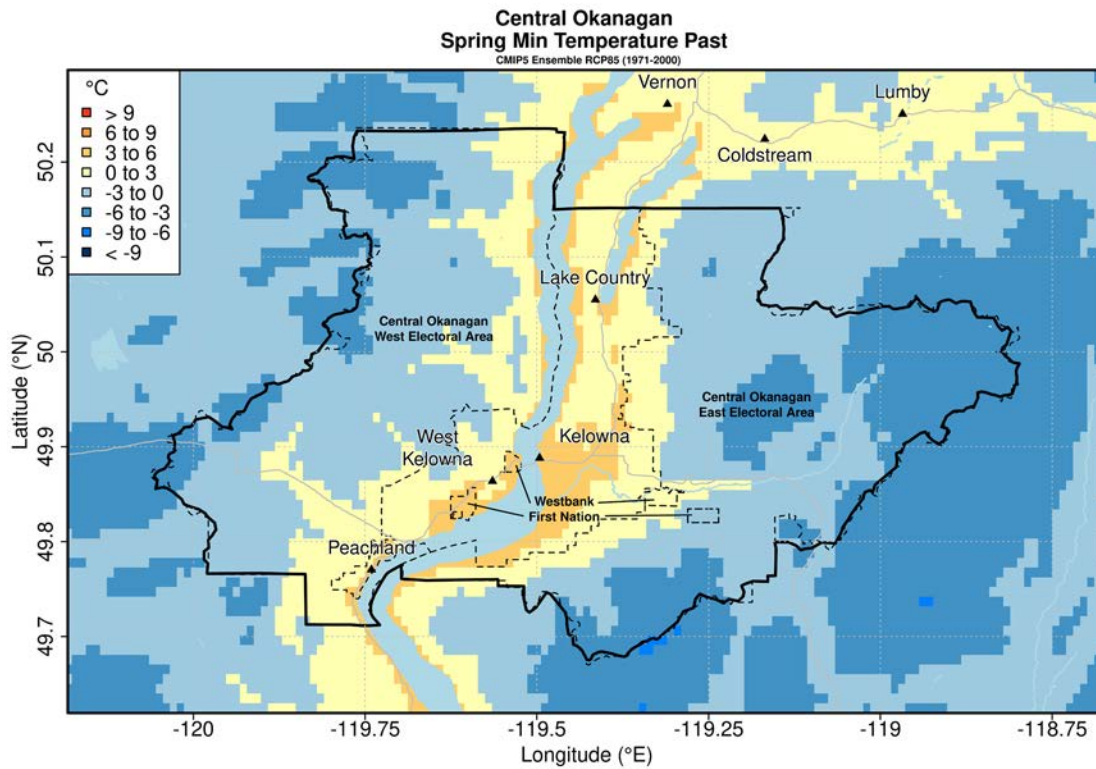


FIGURE A2-5 (RDCO): SPRING NIGHTTIME LOWS – PAST

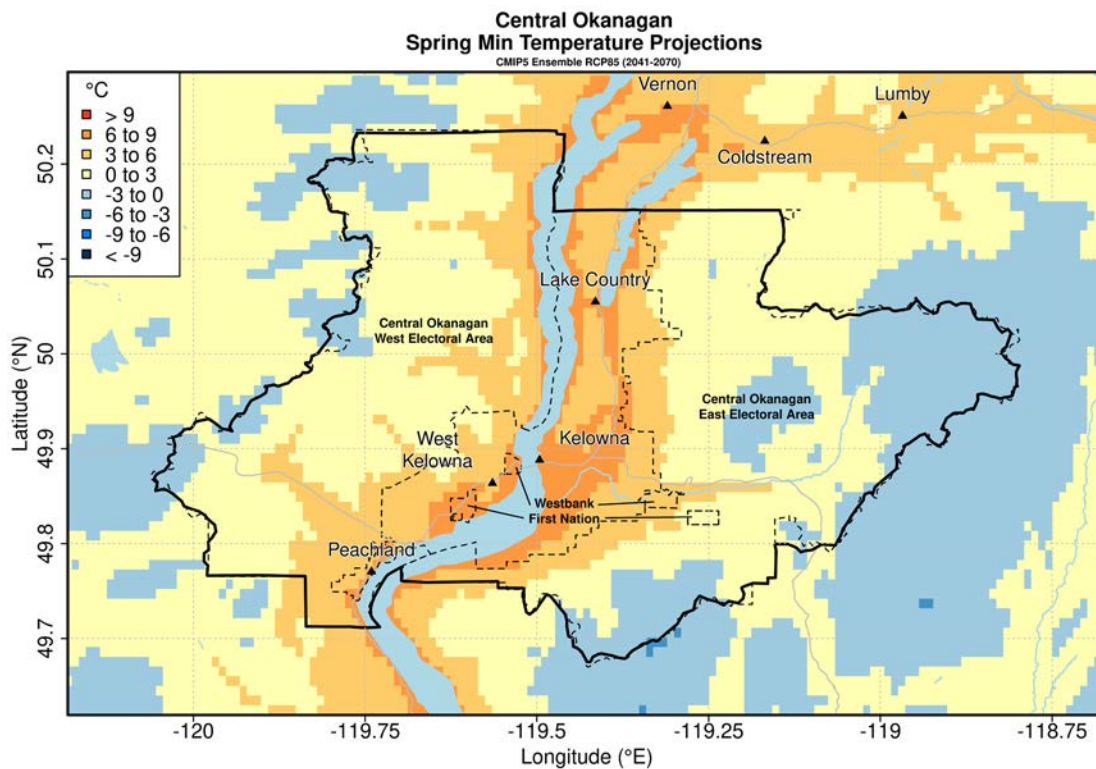


FIGURE A2-6 (RDCO): SPRING NIGHTTIME LOWS – FUTURE (2050s)

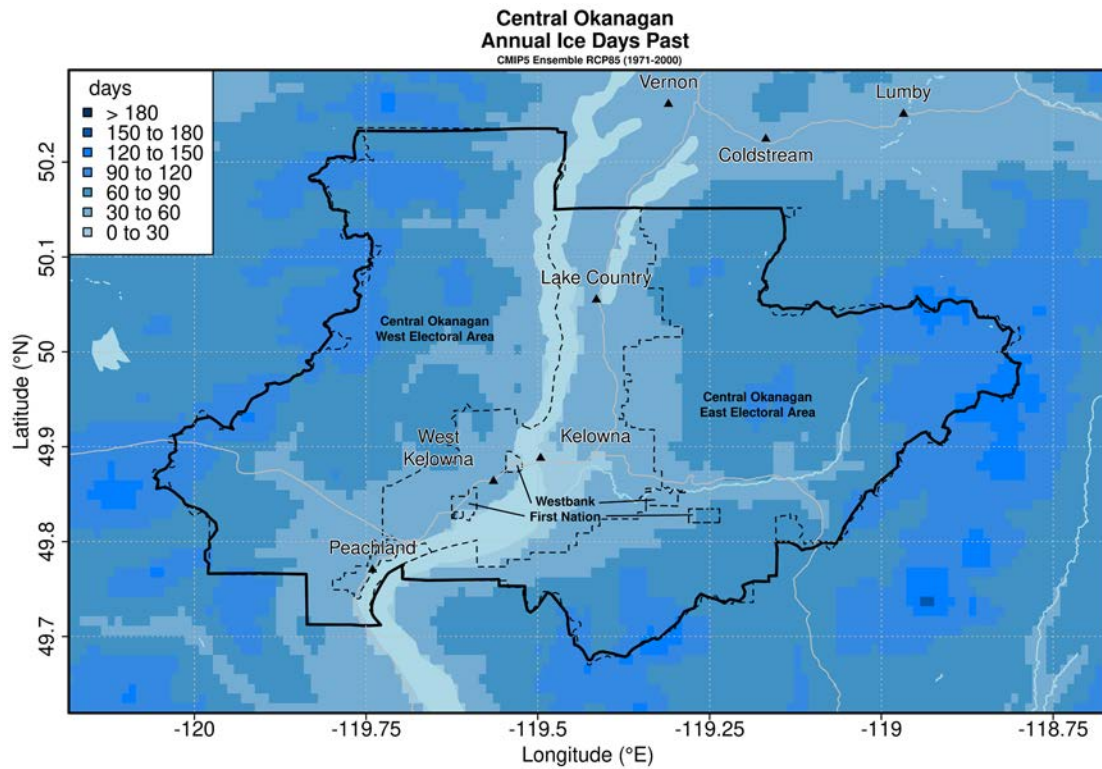


FIGURE A2-7 (RDCO): ICE DAYS – PAST

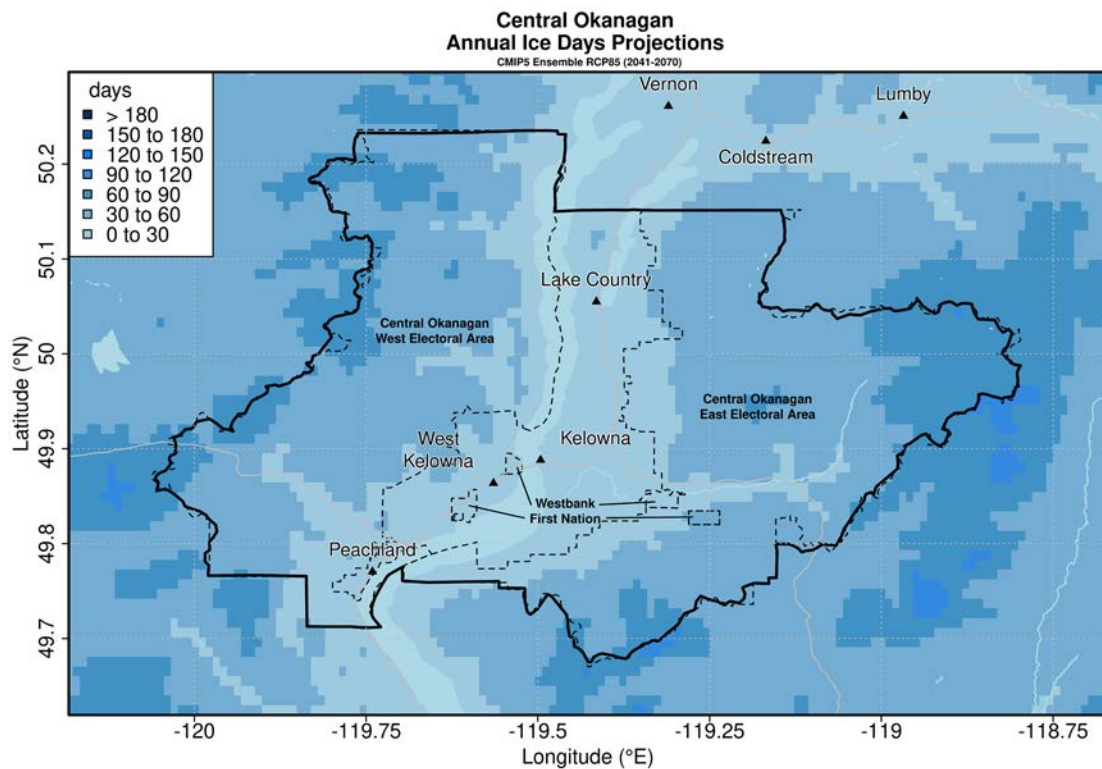


FIGURE A2-8 (RDCO): ICE DAYS – FUTURE (2050s)

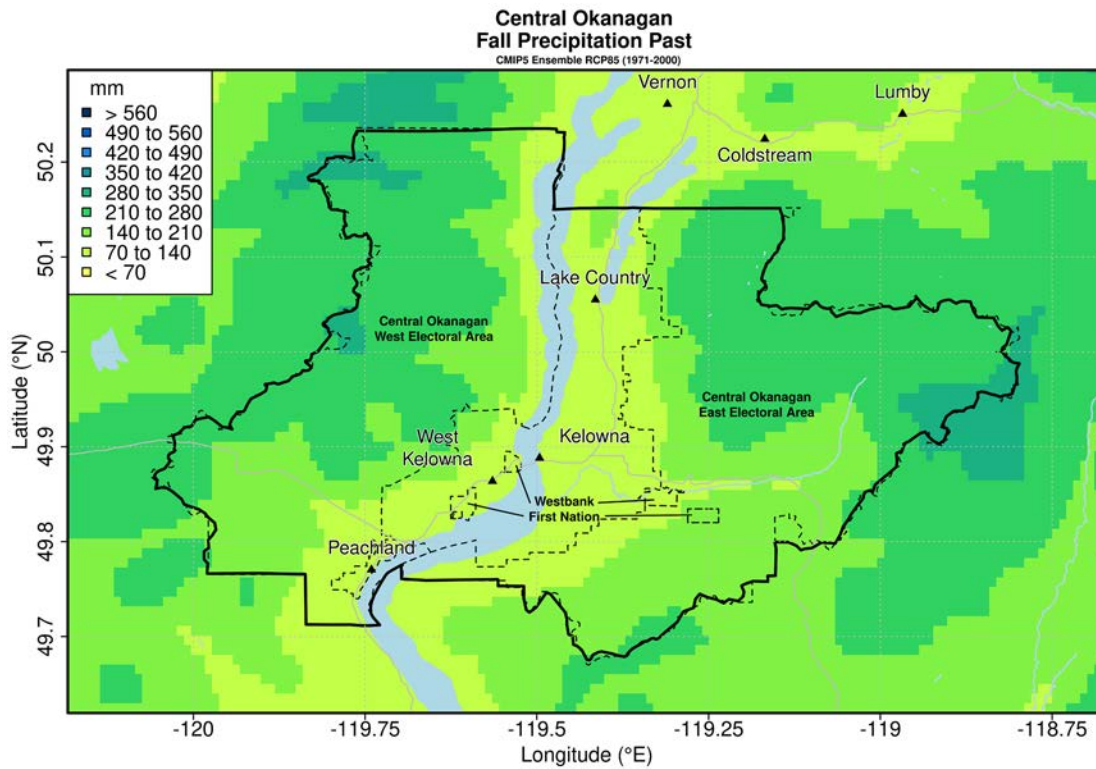


FIGURE A2-9 (RDCO): AUTUMN PRECIPITATION – PAST

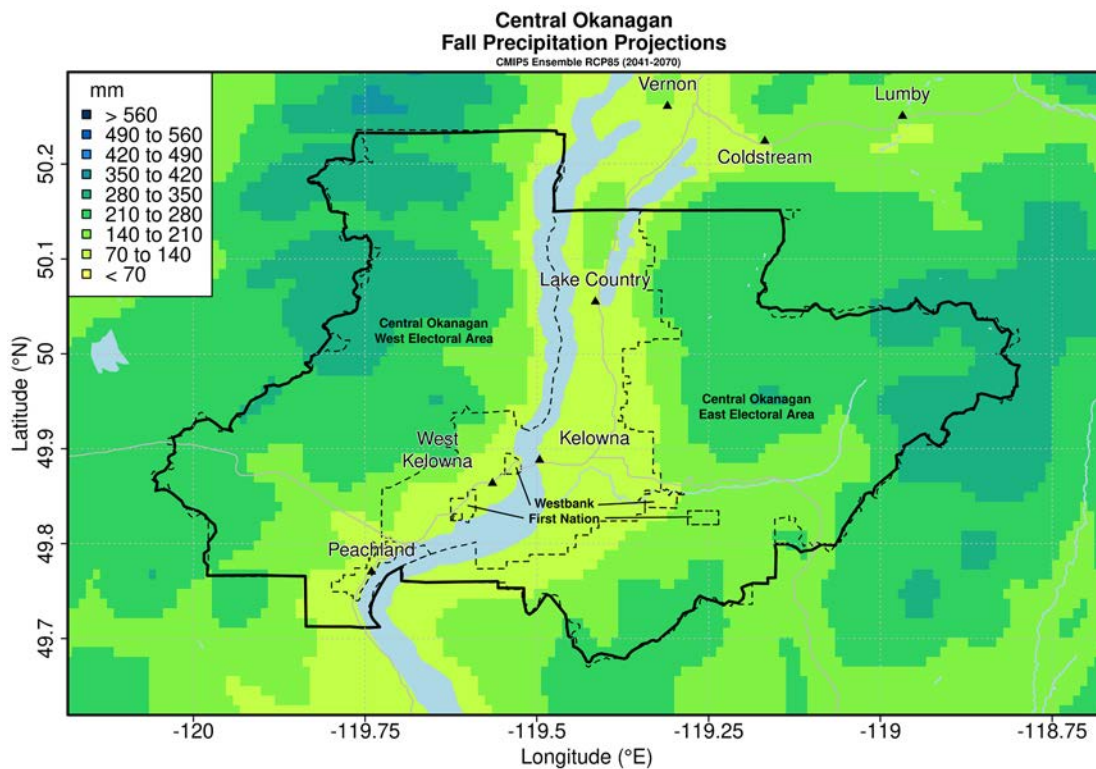


FIGURE A2-10 (RDCO): AUTUMN PRECIPITATION – FUTURE (2050s)

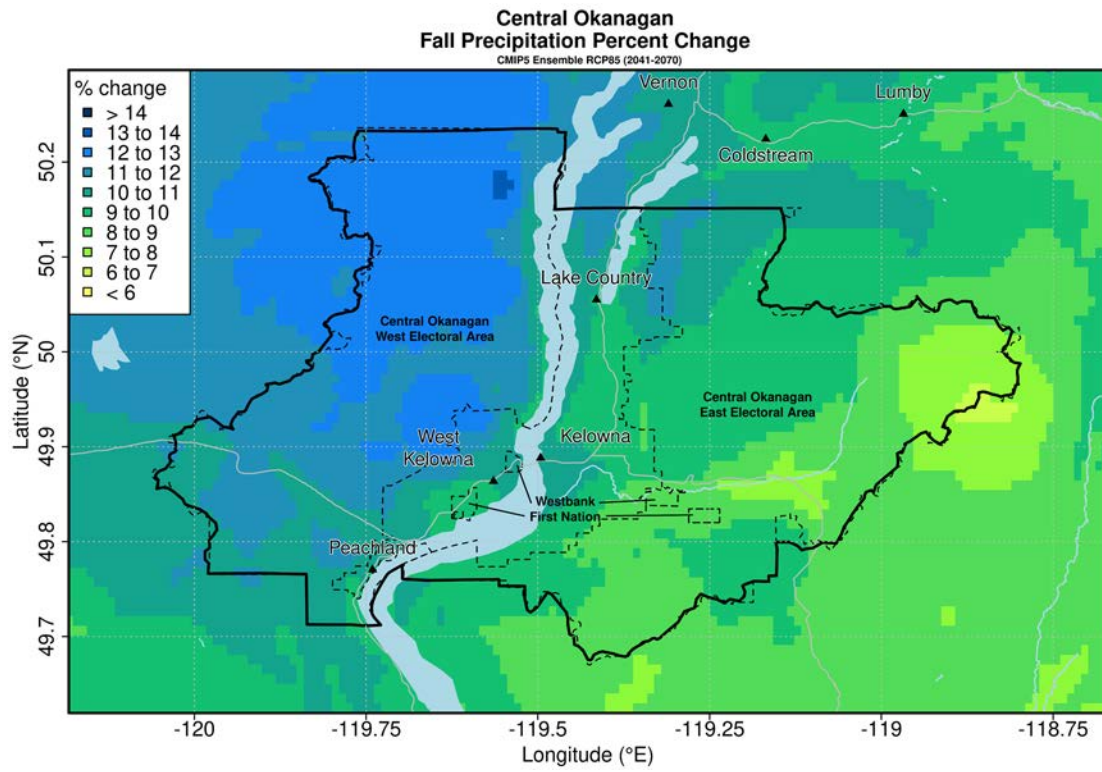


FIGURE A2-11 (RDCO): AUTUMN PRECIPITATION – PERCENT CHANGE (2050s)

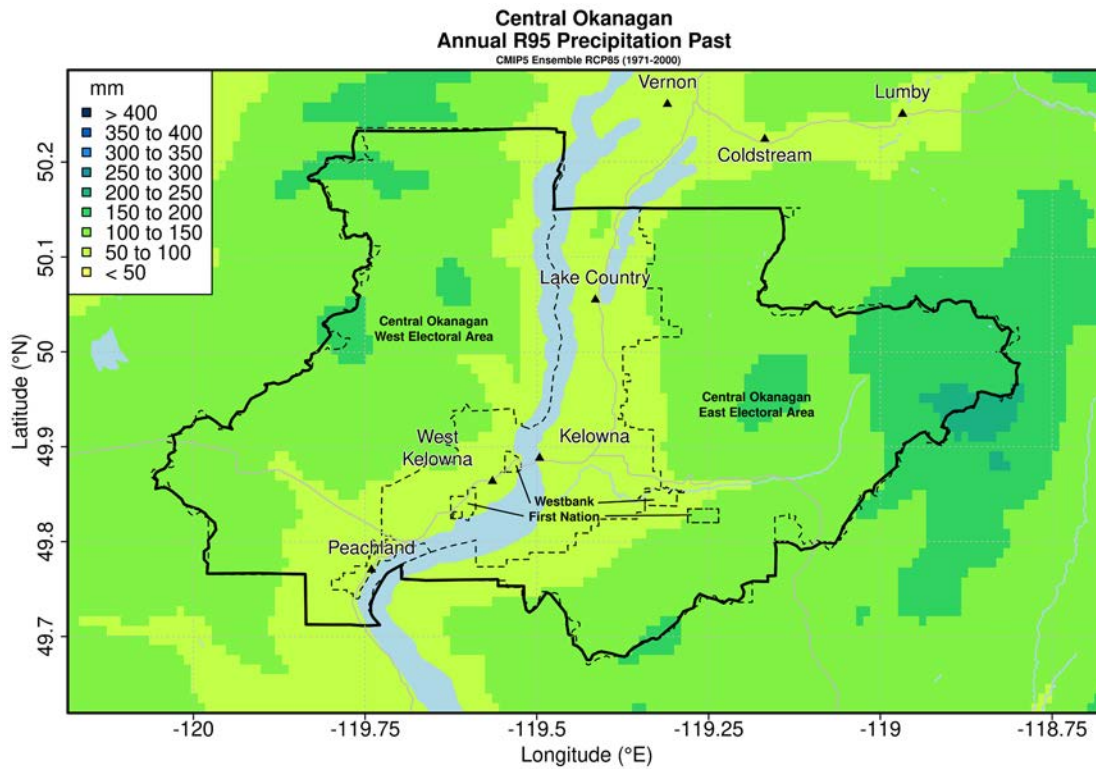


FIGURE A2-12 (RDCO): WET DAYS – PAST

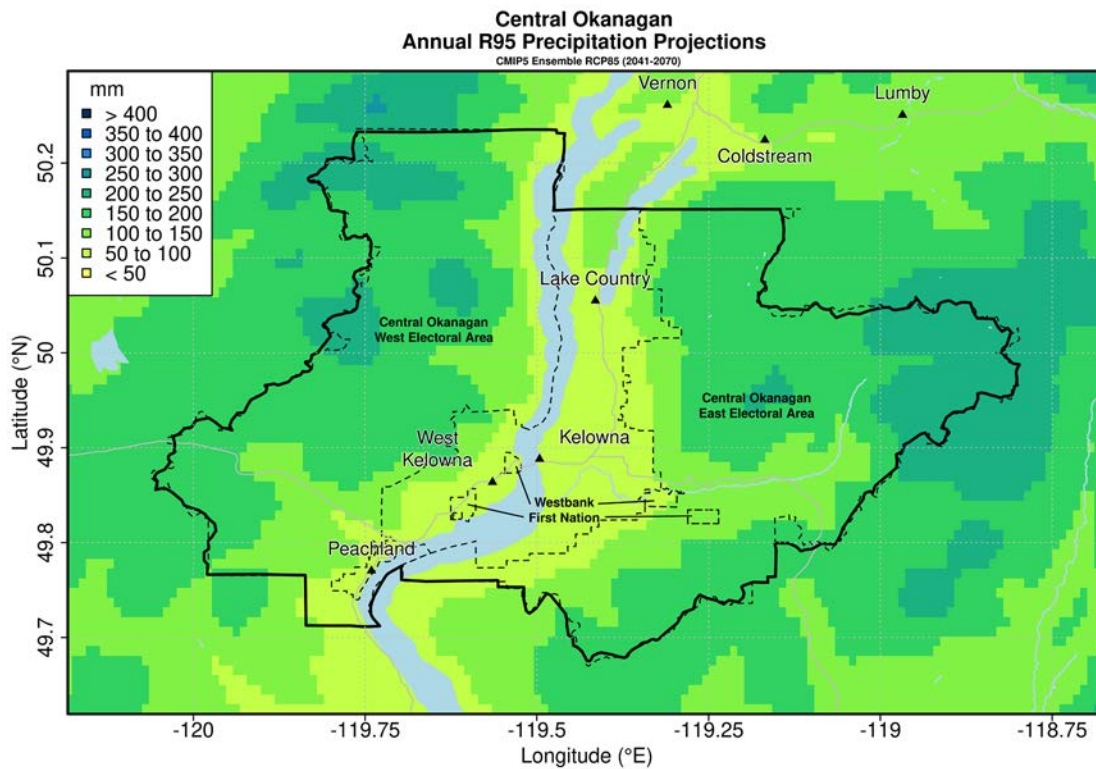


FIGURE A2-13 (RDCO): WET DAYS – FUTURE (2050s)

Section C: Maps for Regional District of Okanagan-Similkameen (RDOS)

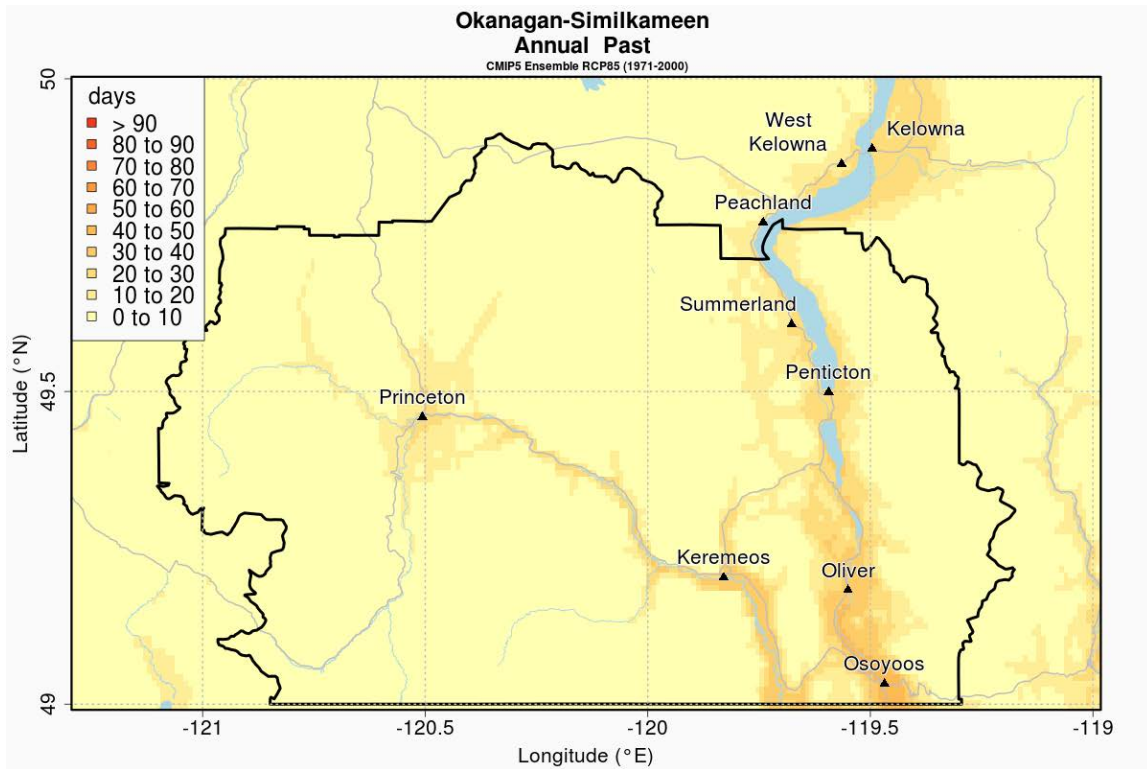


FIGURE A2-3 (RDOS): DAYS ABOVE 30°C - PAST

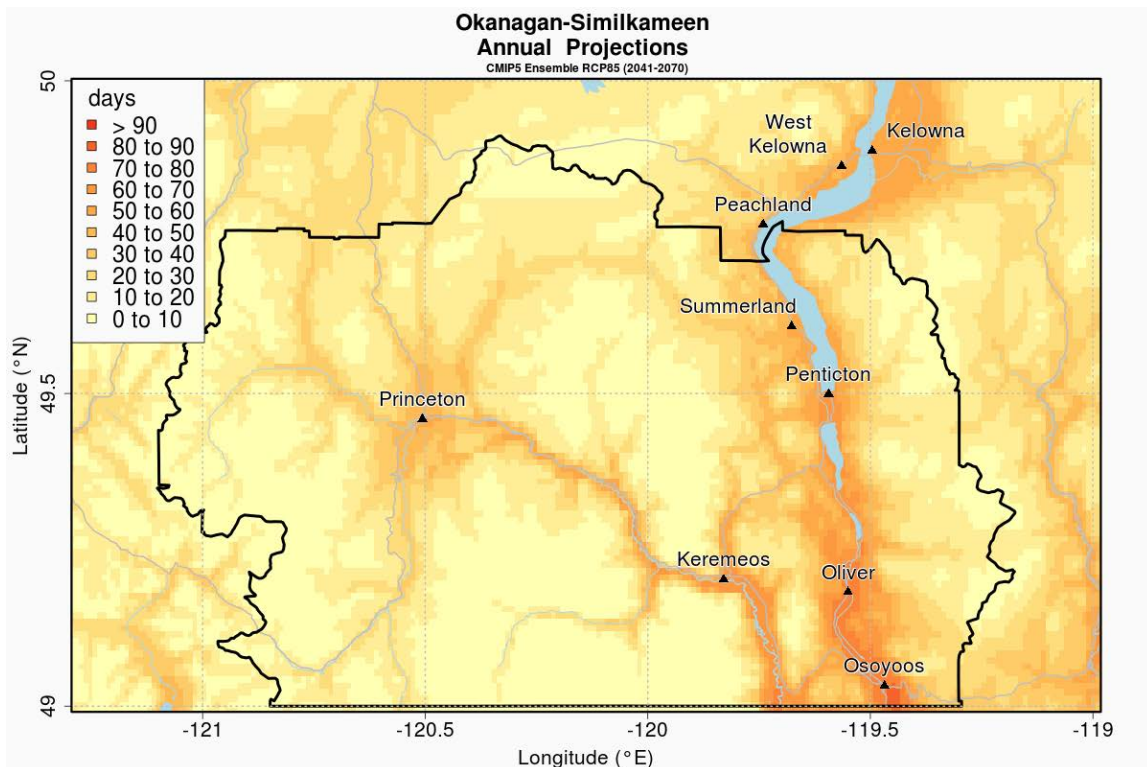


FIGURE A2-4 (RDOS): DAYS ABOVE 30°C - FUTURE (2050s)

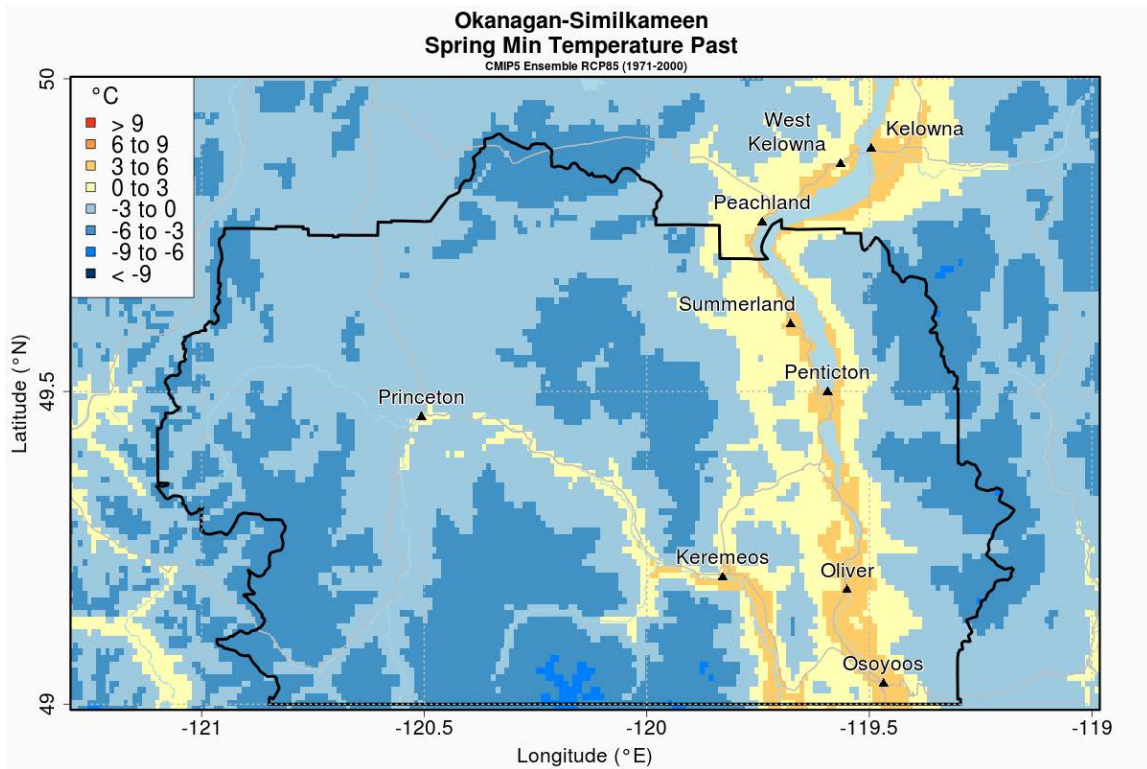


FIGURE A2-5 (RDOS): SPRING NIGHTTIME LOWS – PAST

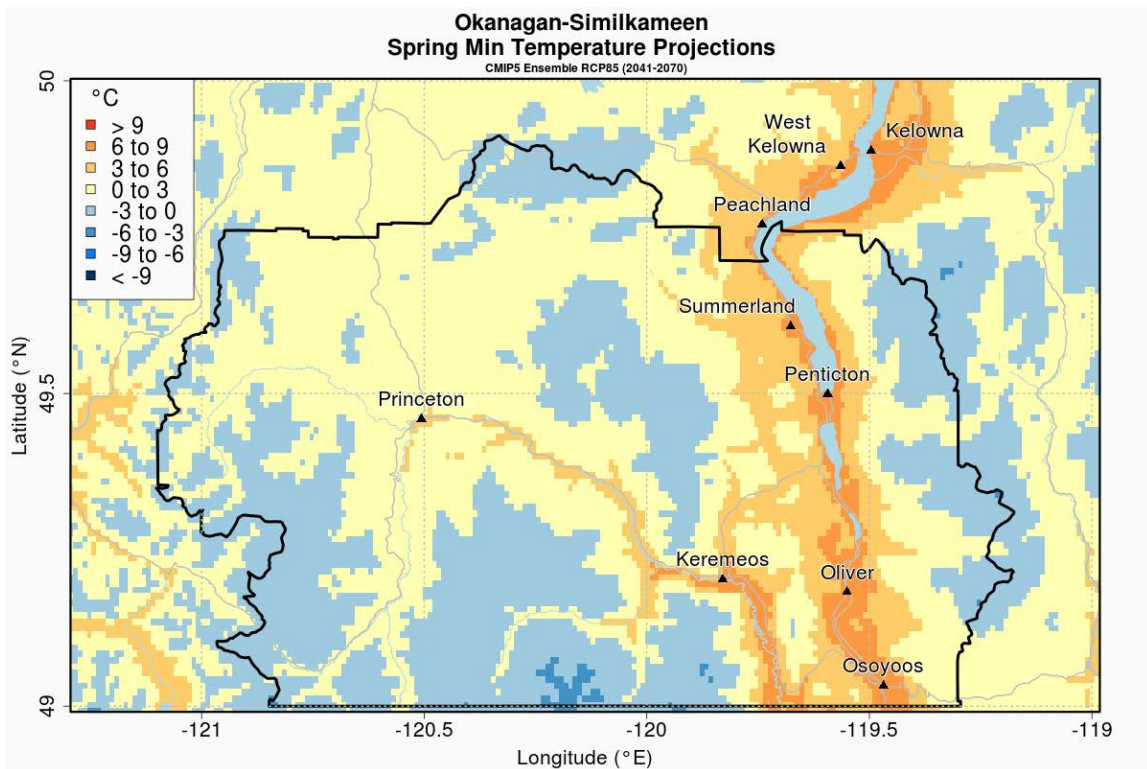


FIGURE A2-6 (RDOS): SPRING NIGHTTIME LOWS – FUTURE (2050s)

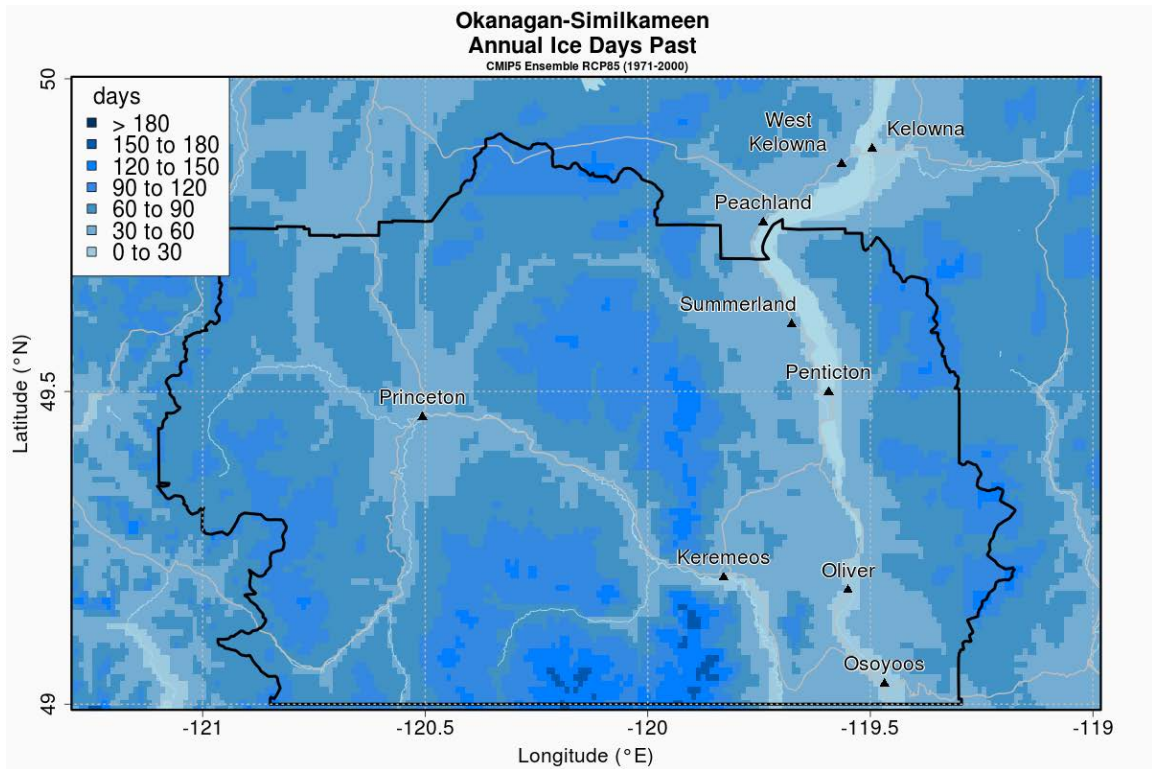


FIGURE A2-7 (RDOS): ICE DAYS - PAST

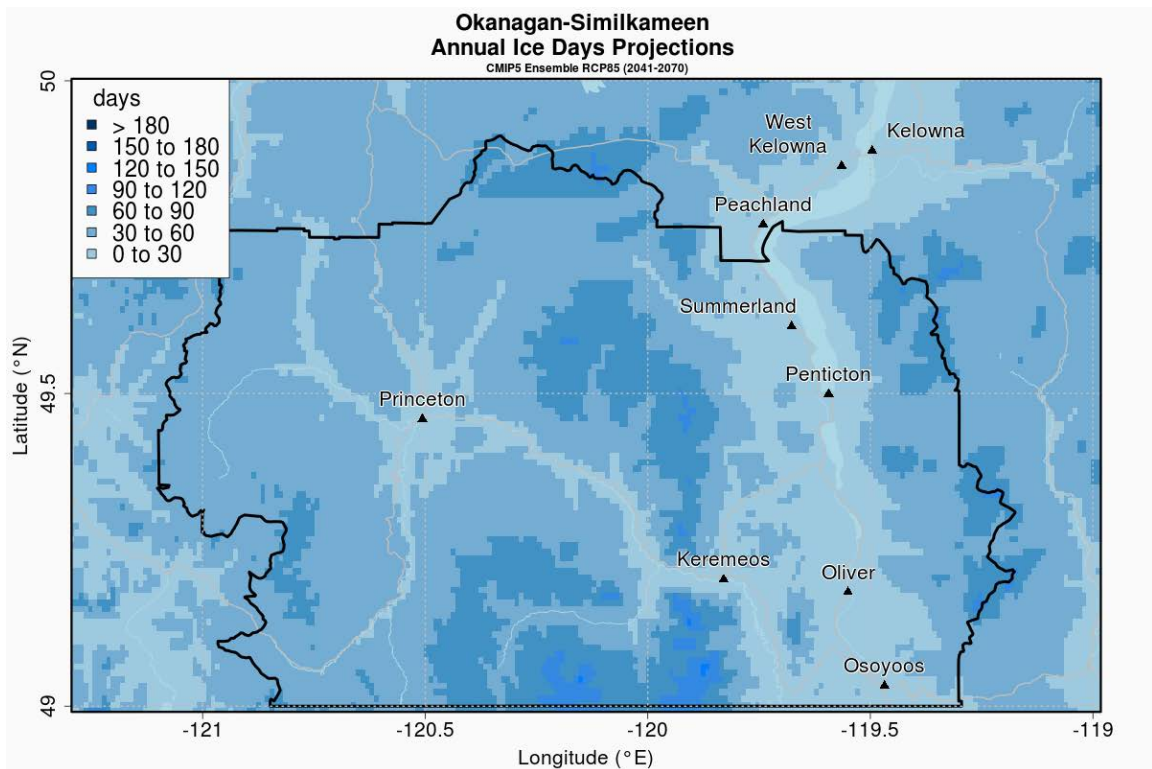


FIGURE A2-8 (RDOS): ICE DAYS - FUTURE (2050s)

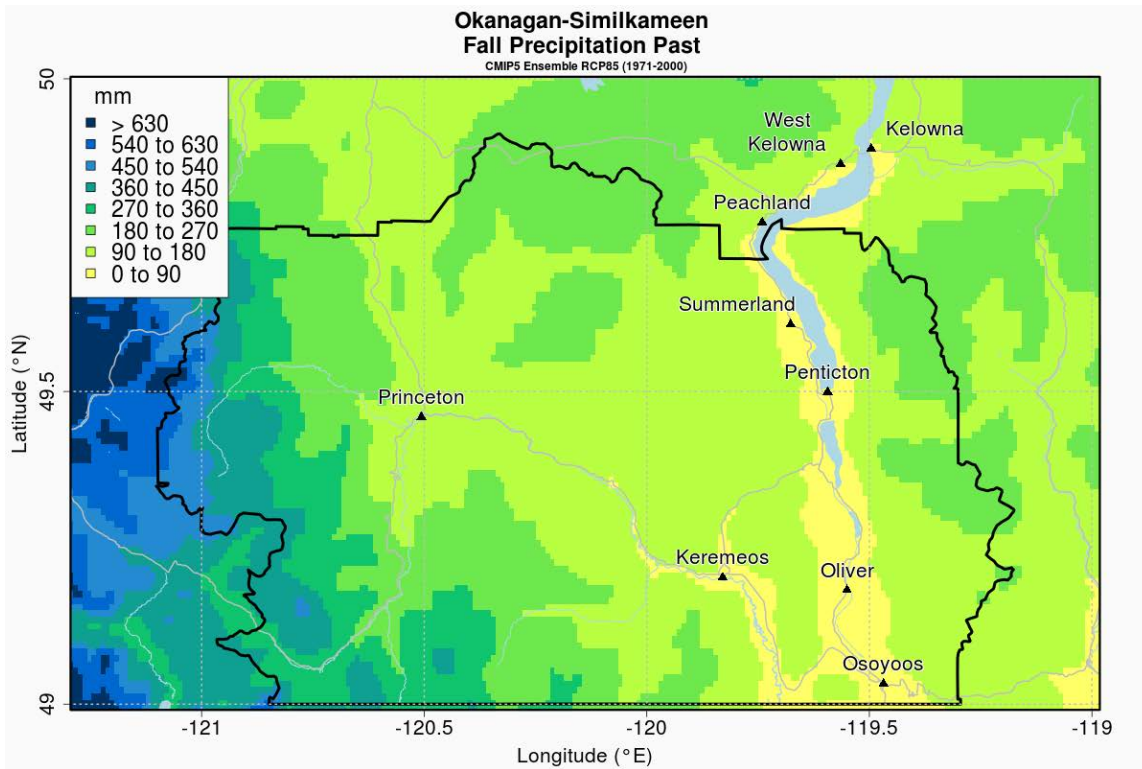


FIGURE A2-9 (RDOS): AUTUMN PRECIPITATION – PAST

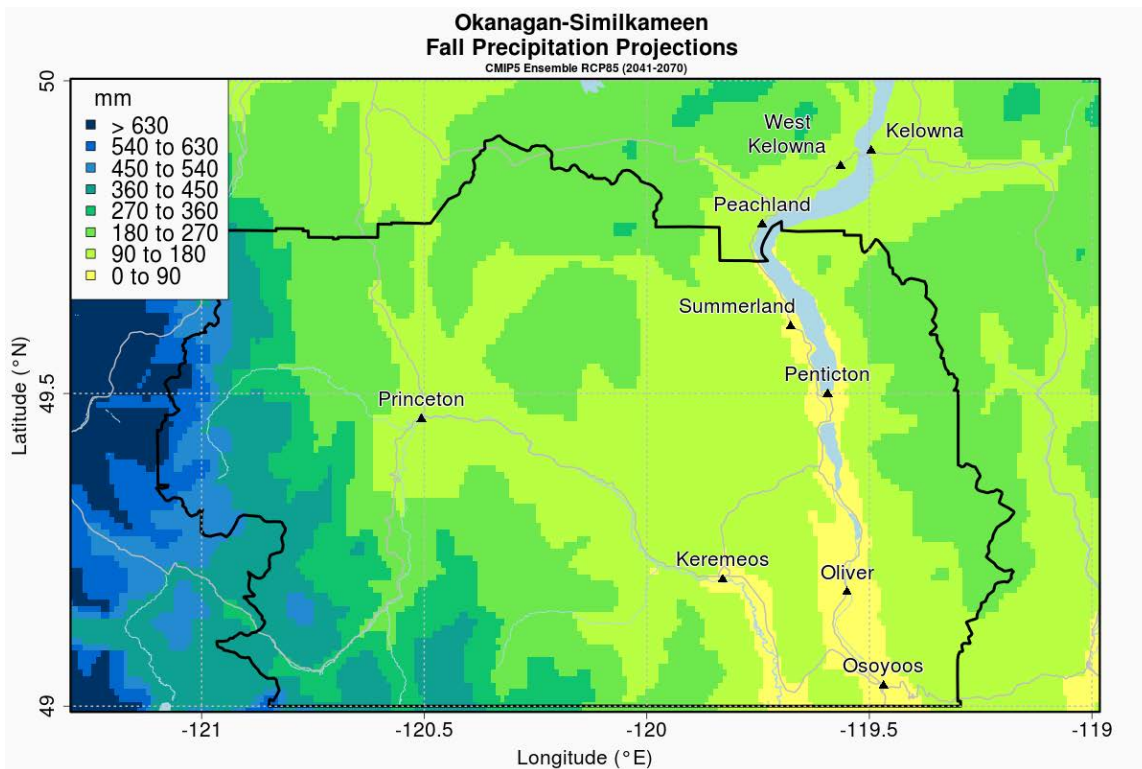


FIGURE A2-10 (RDOS): AUTUMN PRECIPITATION – FUTURE (2050s)

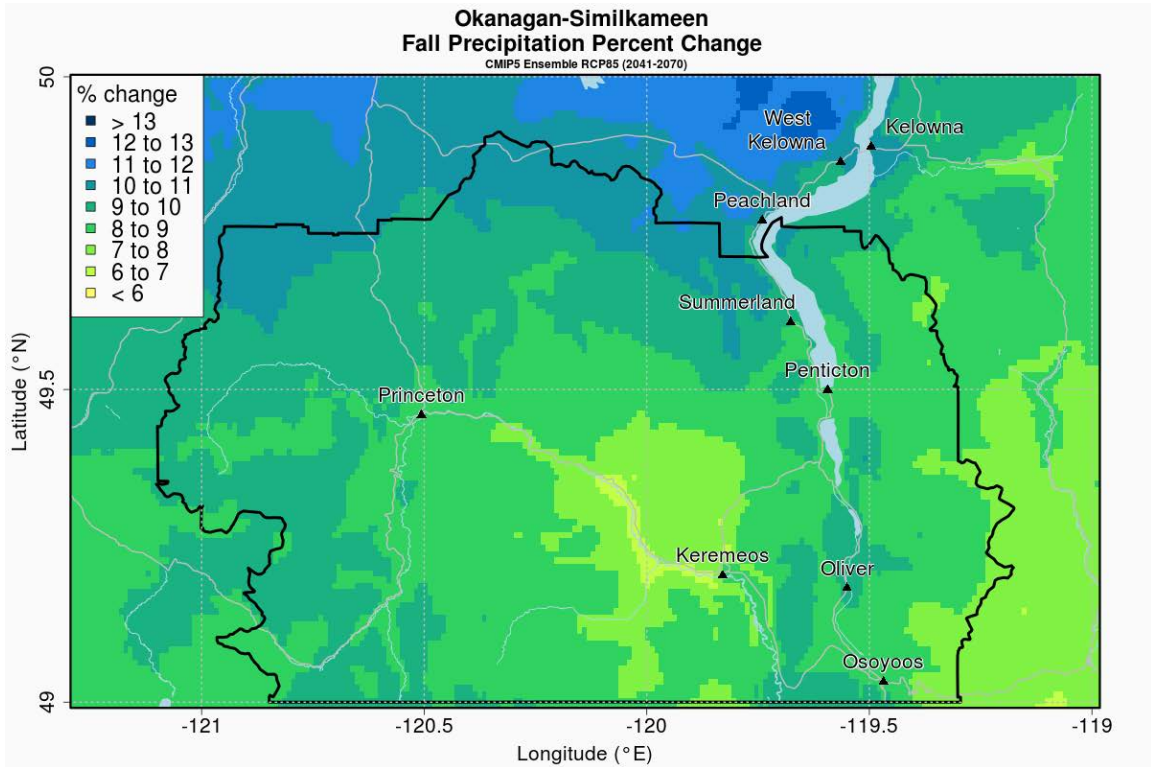


FIGURE A2-11 (RDOS): AUTUMN PRECIPITATION - PERCENT CHANGE (2050s)

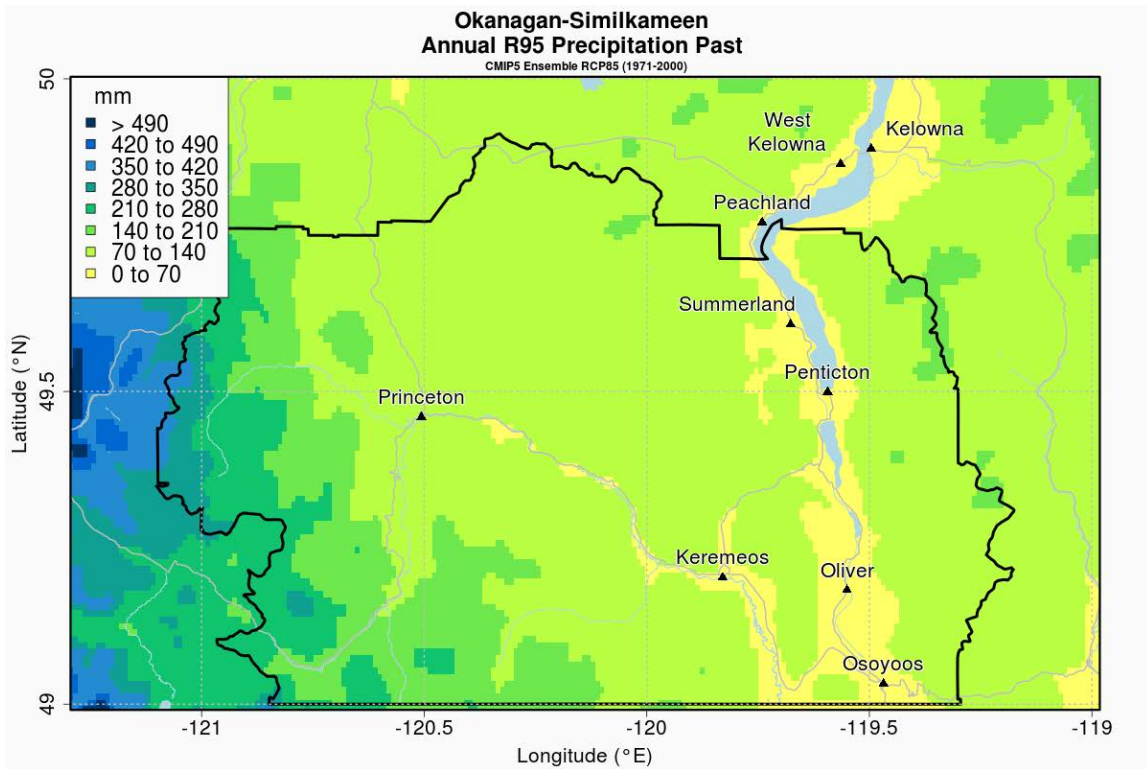


FIGURE A2-12 (RDOS): WET DAYS – PAST

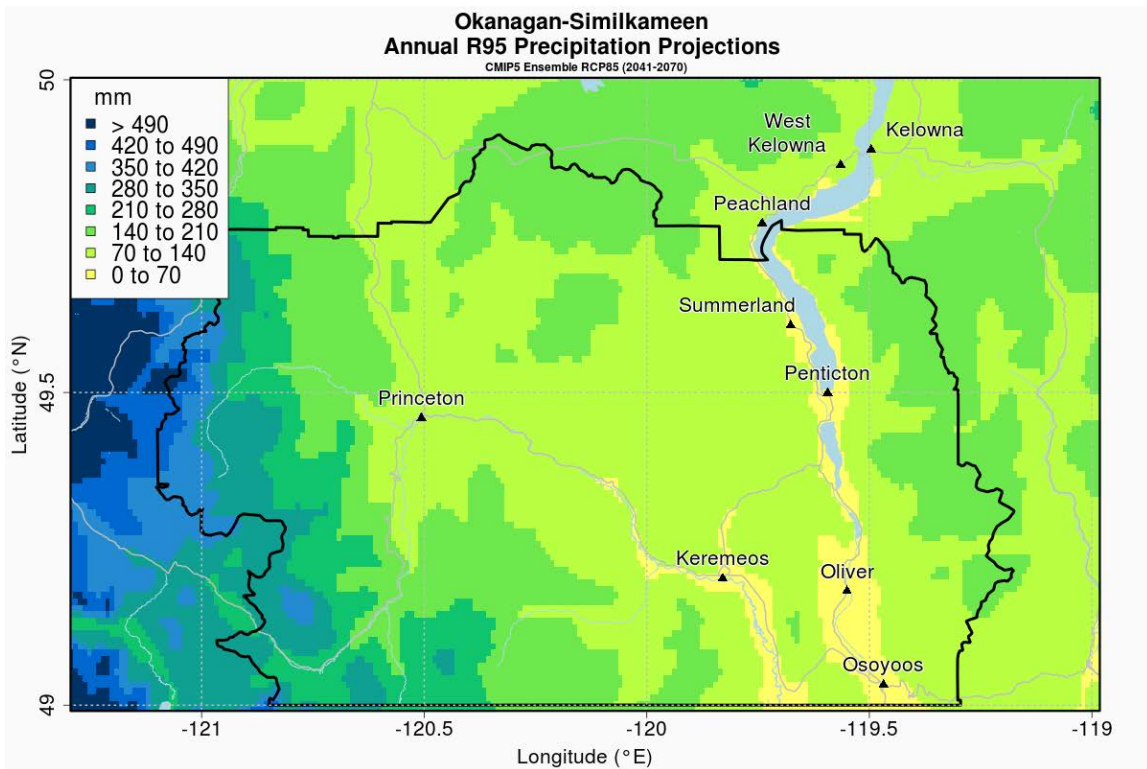


FIGURE A2-13 (RDOS): WET DAYS – FUTURE (2050s)

February 2020



In partnership with



Natural Resources
Canada

Ressources naturelles
Canada

Canada



Okanagan Basin
WATER BOARD

Building Community Resilience in a Changing Climate

An evening with Sheila Watt-Cloutier and guests



The Regional District of Central Okanagan is hosting an event to explore the impacts of climate change, globally and locally, to provide opportunities for collaboration, enhance resilience, and inspire action and hope for the future.

Keynote speaker Sheila Watt-Cloutier, Environmental, Cultural and Human Rights Advocate and Nobel Peace Prize nominee will provide a global perspective on climate change and a shared vision for the future.

The event will feature a public launch of the *Climate Projections Report for the Okanagan* looking at how our climate is projected to change over the next 30-60 years.

Hear from a panel of local experts from health, agriculture and emergency response on how we're adapting to climate change in the Okanagan.

For more information, contact 250-469-6227 or planning@rdco.com

Wednesday
February 26, 2020

The Commons Lecture Hall
(COM 201)
UBC Okanagan Campus

6:30 pm Registration
7:00 pm Event

Tickets \$15
through Eventbrite



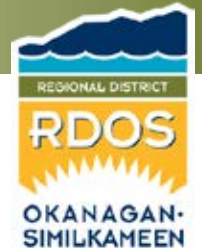
Supporting
Partners



THE UNIVERSITY OF BRITISH COLUMBIA
Okanagan Institute for Biodiversity, Resilience,
and Ecosystem Services (BRAES)



ADMINISTRATIVE REPORT



TO: Board of Directors
FROM: B. Newell, Chief Administrative Officer
DATE: February 20, 2020
RE: Zoning Bylaw Amendment – Electoral Area “F”

Administrative Recommendation:

THAT Bylaw No. 2461.13, 2019, Electoral Area “F” Zoning Amendment Bylaw be read a third time and adopted.

Purpose: To allow for farm worker housing

Owners: Bearfoot Acres Inc., No. BC1043820 Agent: Keith Carlson Civic: 48 Savanna Road

Legal: The South ½ of District Lot 3762, ODYD Folio: F-07214.000

OCP: Agriculture (AG) Proposed OCP: Agriculture (AG)

Zone: Agriculture Three Zone (AG3) Proposed Zoning: Site Specific Agriculture Three Zone (AG3s)

Proposed Development:

This application is seeking to amend the zoning of the subject property in order to allow farm worker housing for up to 41 bedrooms.

In order to accomplish this, the applicant is proposed to amend the zoning of the property under the Electoral Area “F” Zoning Bylaw No. 2461, 2008, from Agriculture Three Zone (AG3) to Site Specific Agriculture Three Zone (AG3s), with the site specific regulation to allow farm worker housing as an accessory use, and limiting the farm working housing to a maximum of 910 m² of gross floor area and 41 bedrooms.

In support of the rezoning, the applicant has stated that “we propose to have worker accommodation built on agriculturally unsuitable piece of land consisting of quality, dorm style trailers. There will be two structures built on blocks, to make them movable per the limitations set out in the ALC’s decision. The accommodation will house part of the required crew for the harvest season and continue to house workers as required during other labour intensive times of the year”.

Site Context:

The subject property is approximately 65.84 ha in area and is situated at the end of Savanna Road and near Garnet Lake. It is understood that the parcel is comprised of an active agricultural operation including a recently established cherry orchard (27.5 ha planted), a single detached dwelling and various accessory structures.

The surrounding pattern of development is generally characterised as undeveloped and includes forested lands to the north and west, agriculture to the south, and single detached dwellings on large rural residential lots to the east.

Background:

On November 25, 2019, a Public Information Meeting (PIM) was held at the RDOS Office at 101 Martin Street in Penticton and was attended by approximately 16 members of the public.

At its meeting of November 25, 2019, the Electoral Area "F" Advisory Planning Commission (APC) resolved to recommend to the RDOS Board that the subject development application be approved.

At its meeting of December 19, 2019, the Regional District Board resolved to approve first and second reading of the amendment bylaw and delegated the holding of a public hearing to Director Gettens, or their delegate.

On January 28, 2020, a public hearing was held at 9533 Main Street, Summerland (Okanagan Regional Library, Summerland) and was attended by approximately thirty-two (32) members of the public.

All comments received to date in relation to this application are included as a separate item on the Board Agenda.

Analysis:

In considering this proposal, Administration notes that the application aligns with the Electoral Area "F" OCP Bylaw by supporting the use of property designated Agriculture (AG) for agricultural operations and by supporting existing agricultural activities in the ALR (OCP Policy 5.2.5 and 9.3.1).

It is acknowledged that the economic viability of agricultural operations is an important factor in ensuring agricultural lands continue to be used for agricultural purposes and thereby protect the agricultural land base (OCP Policy 9.2.1).

In this instance, worker's housing is proposed to support agricultural activities within the ALR (OCP Policy 9.3.7) as the property contains 27.5 ha of cherry orchard which depends on having labour available to pick the crop.

In response to concerns regarding the potential use of the units by person unrelated to the agricultural operation of the property, particularly in the off-season, the ALC has required a covenant on title restricting the use of accommodations to farm labour only and removal once an on-going need for farm labour no longer exists, which aligns with the RDOS Board's previous recommendation to the ALC.

In response to concerns regarding the intensity of the proposed use, the proposed bylaw limits the scale and permanency of the proposed use by limiting farm labour housing buildings or structures to temporary foundations, a floor area of 910 m² and 41-bedrooms to ensure consistency with building requirements set out in the ALC decision and plans submitted in support of the rezoning application.

In response to concerns regarding water usage and limited water supply, Interior Health Authority (IHA) advised that this proposal requires a water supply system as defined in the *Drinking Water Protection Act*. Proof of potable water supply will be required as a building permit condition, prior to issuance of occupancy.

With regards to concerns about septic safety, an on-site sewage disposal system designed by a Registered Onsite Wastewater Practitioner to accommodate the proposed worker accommodation has been filed with IHA.

Conversely, Administration notes the remoteness of the proposed use and acknowledges that the location is not ideal for additional accommodation as there are no amenities nearby (e.g. transit, shopping, parks, medical facilities, etc.) and no community services (e.g. water and sewer).

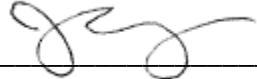
Further, the impact of an additional 64 seasonal residents on traffic volumes and roads, and the rural area, is unknown and unprecedented. Adjacent properties to the east are residential, not agricultural, in nature and may be impacted through loss of privacy, noise, or other factors associated with the intensity of the proposed use.

In summary, on balance, Administration supports the proposal to facilitate farm labour housing on the subject property to support the viability of agricultural operations within the ALR and on agriculturally-designated lands.

Alternatives:

1. THAT third reading of Bylaw No. 2461.13, 2019, Electoral Area "F" Zoning Amendment Bylaw be deferred; or
2. THAT first and second readings of the Electoral Area "F" Zoning Amendment Bylaw No. 2461.13, 2019, be rescinded and the bylaws abandoned.

Respectfully submitted:



JoAnn Peachey, Planner I

Endorsed By:



C. Garrish, Planning Manager

Endorsed By:



B. Dollevoet, G.M. of Dev. Services

Attachments: No. 1 – Applicant's Site Plan

No. 2 – Applicant's Building Rendering

No. 3 – Applicant's Floor Plan

No. 4 – Applicant's Building Elevations

No. 5 – Site Photo (November 2019)

Attachment No. 1 – Applicant's Site Plan

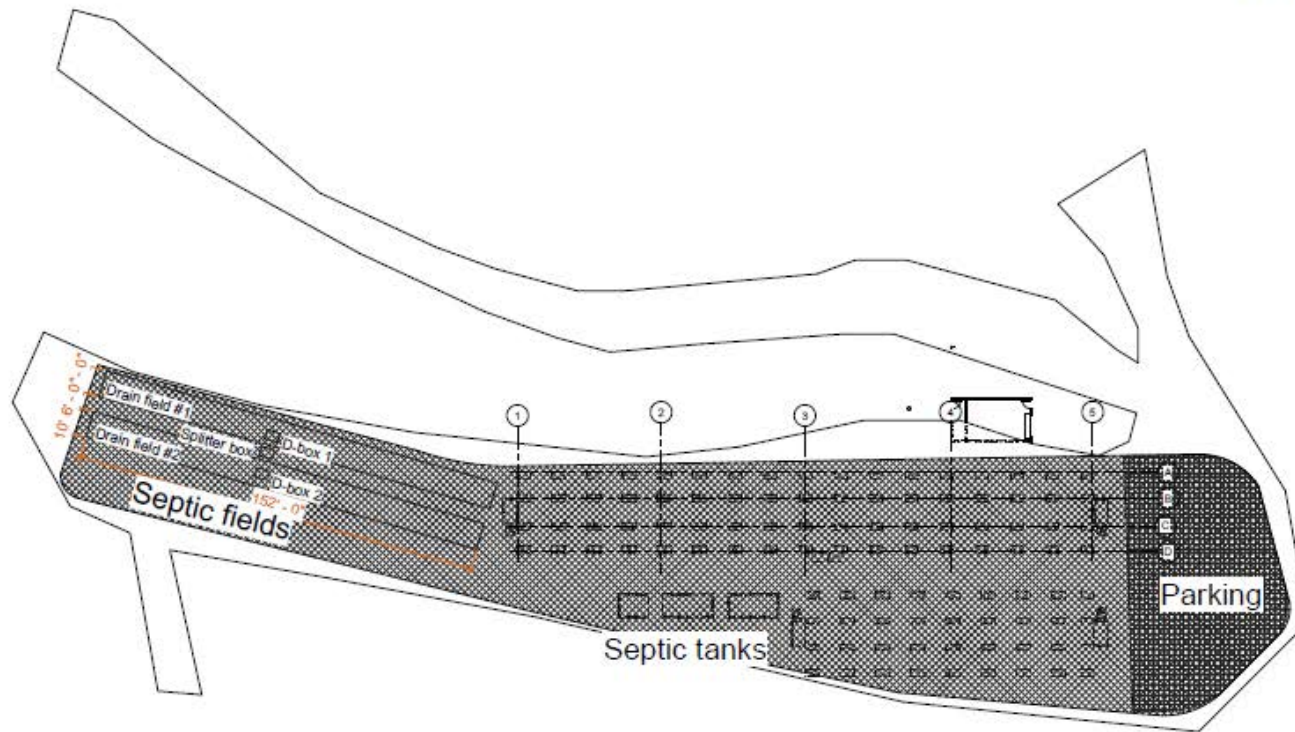
View of ground level with foundation blocks

High lighted area is 0.3ha



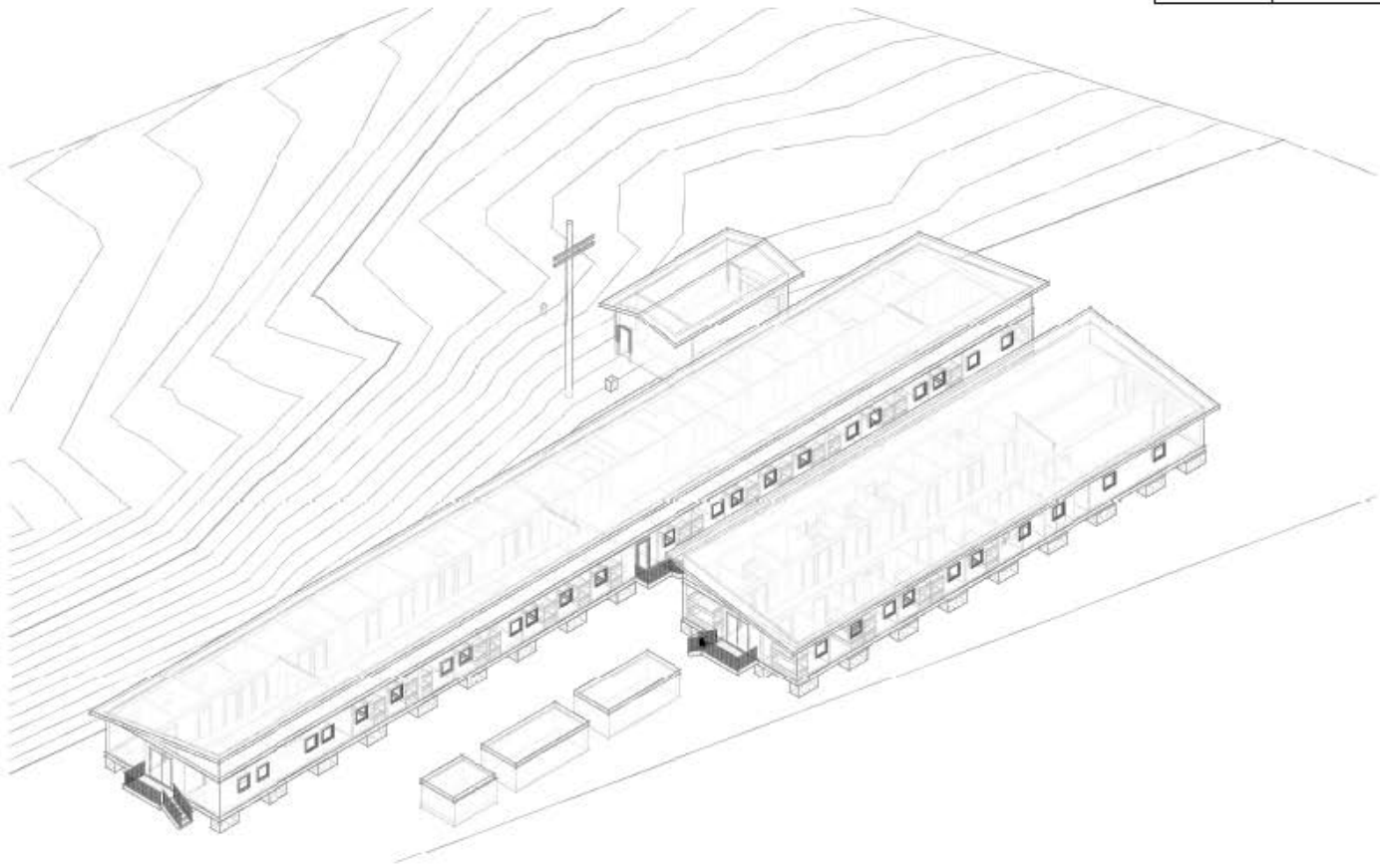
Project name	SRC worker accommodation
Address	48 Savanna Rd, Summerland
PID	006-910-360; District Lot 3762, S 1/2
Sheet number	10
Sheet description	Floor plan - Ground level

1/16" = 1'-0"

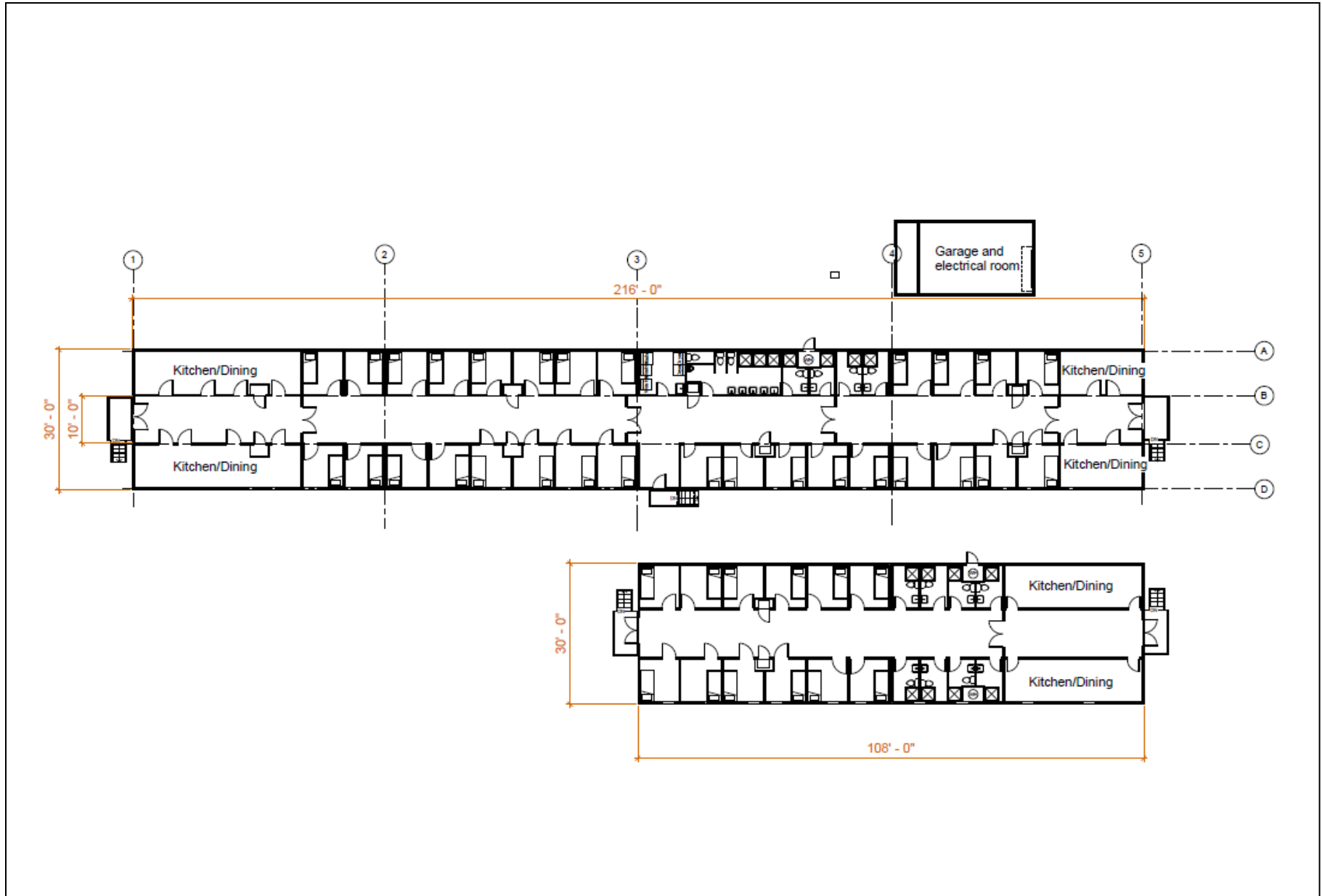


Attachment No. 2 – Applicant’s Building Rendering

Project name	SRC worker accommodation
Address	48 Savanna Rd, Summerland
PID	006-910-360; District Lot 3762, S 1/2
Sheet number	01
Sheet description	3D Impression



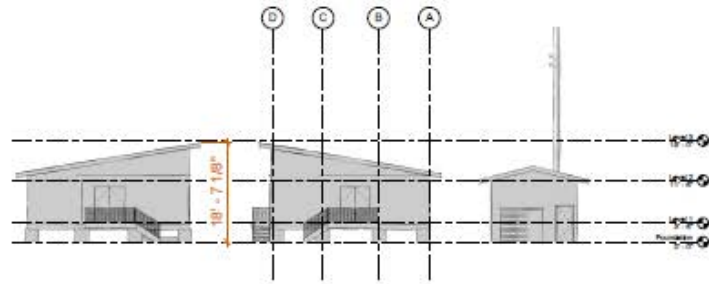
Attachment No. 3 – Applicant's Floor Plan



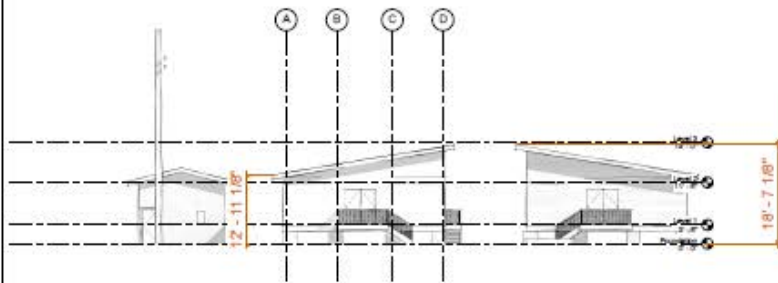
Attachment No. 4 – Applicant's Building Elevations

Project name	SRC worker accommodation
Address	48 Savanna Rd, Summerland
PID	006-910-360; District Lot 3762, S 1/2
Sheet number	20
Sheet description	Elevation

1/8" = 1'-0"

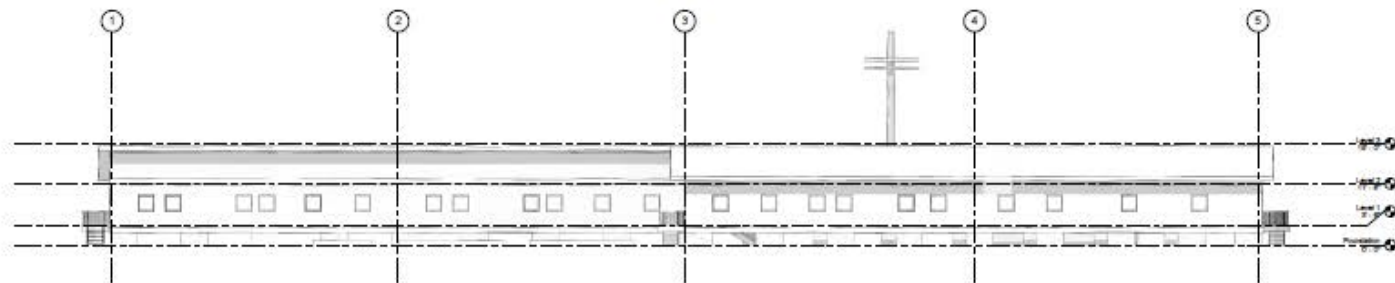


Elevation view East



Elevation view East

Elevation view South



Attachment No. 5 – Site Photo (November 2019)



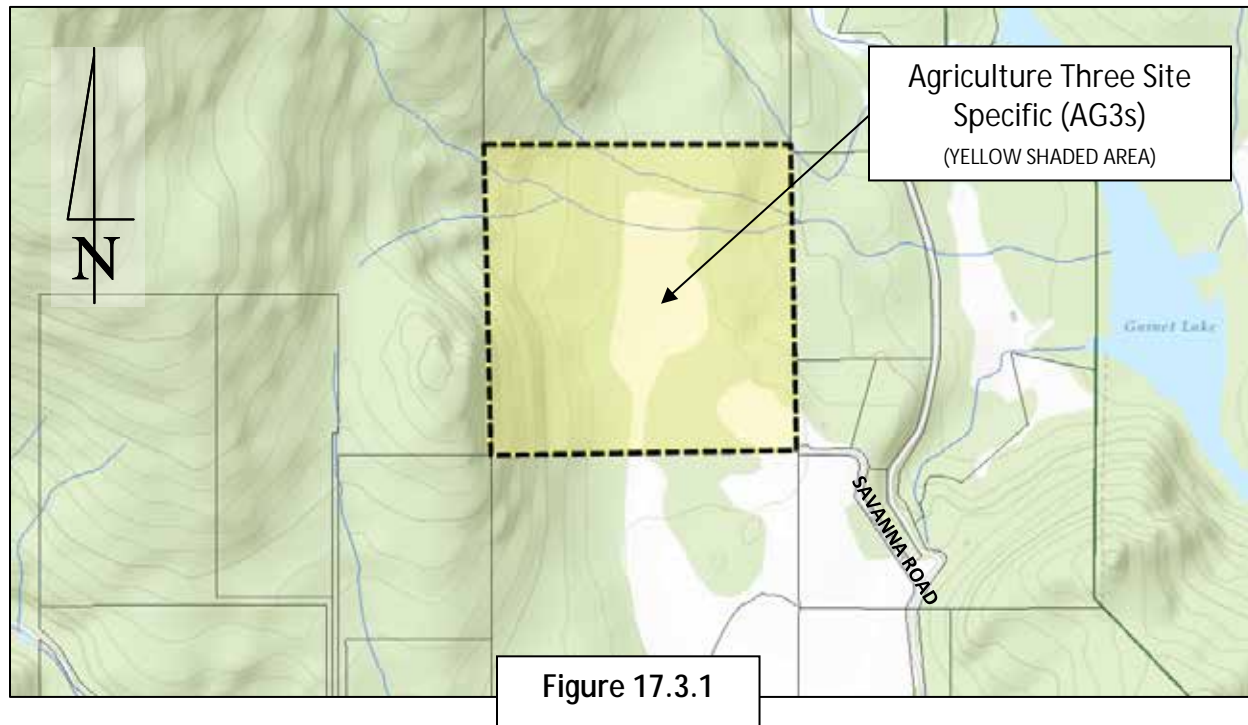
REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

BYLAW NO. 2461.13, 2019

A Bylaw to amend the Electoral Area "F" Zoning Bylaw No. 2461, 2008

The REGIONAL BOARD of the Regional District of Okanagan-Similkameen in open meeting assembled, ENACTS as follows:

1. This Bylaw may be cited for all purposes as the "Electoral Area "F" Zoning Amendment Bylaw No. 2461.13, 2019."
2. The "Electoral Area "F" Zoning Bylaw No.2461, 2008" is amended by:
 - i) replacing Section 17.3.1 (Site Specific Agriculture Three (AG3s) Provisions) under Section 17.0 (Site Specific Designations) in its entirety with the following:
 - .1 in the case of land described as the South ½ of District Lot 3762, ODYD (48 Savanna Road), and shown shaded yellow on Figure 17.3.1:
 - i) the following accessory use shall be permitted on the land in addition to the permitted uses listed in Section 10.3.1:
 - .1 "farm worker housing", which is defined as meaning buildings or structures built on a temporary foundation that provide space for cooking, sanitary, living or sleeping units, for individuals who carry out agricultural work for a farm operation on a seasonal basis.
 - ii) The maximum gross floor area of all farm worker housing shall be 910.0 m².
 - iii) The maximum number sleeping units for all farm worker housing shall not exceed 41.



3. The Official Zoning Map, being Schedule '2' of the Electoral Area "F" Zoning Bylaw No. 2461, 2008, is amended by changing the land use designation on the land described the South ½ of District Lot 3762, ODYD, and shown shaded yellow on Schedule 'A', which forms part of this Bylaw, from Agriculture Three Zone (AG3) to Site Specific Agriculture Three Zone (AG3s).

READ A FIRST AND SECOND TIME this 19th day of December, 2019.

PUBLIC HEARING held on this 28th day of January, 2020.

READ A THIRD TIME this ____ day of _____, 2020.

ADOPTED this ____ day of _____, 2020.

Board Chair

Corporate Officer

Regional District of Okanagan-Similkameen

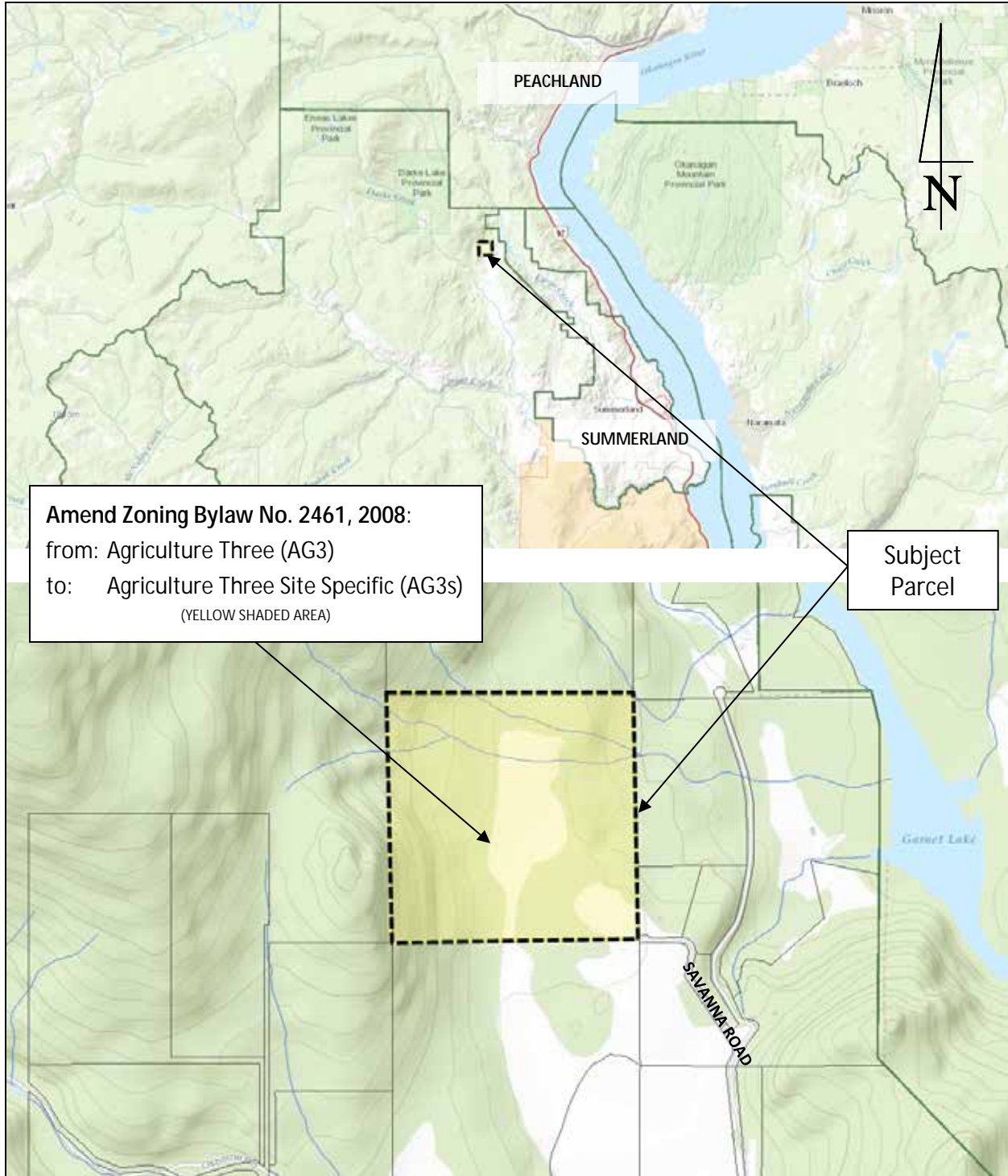
101 Martin St, Penticton, BC, V2A-5J9
Tel: 250-492-0237 Email: info@rdos.bc.ca

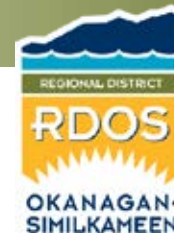


Amendment Bylaw No. 2461.13, 2019

File No. F2019.016-ZONE

Schedule 'A'





TO: Regional Board of Directors
FROM: Director Riley Gettens
DATE: January 28, 2020
RE: Public Hearing Report - Amendment Bylaw No. 2461.13, 2019

Purpose of Bylaw:

The proposed amendments to the Electoral Area "F" Zoning Bylaw No. 2461.13, 2019, are related to the development of farm worker housing at 48 Savanna Road. More specifically, it is proposed to:

- amend the zoning from Agriculture Three (AG3) to Agriculture Three Site Specific (AG3s);
- add farm worker housing as a site-specific permitted use in the AG3s Zone; and
- limit farm worker housing in the AG3s Zone to a maximum of 910 m² and 41 bedrooms.

Public Hearing Overview:

The Public Hearing for Bylaw No. 2461.13, 2019 was convened on Tuesday, January 28, 2020 at 7:02 p.m. at Okanagan Regional Library, 9533 Main Street, Summerland.

Members of the Regional District Board present were:

- Director Doug Holmes, Summerland (RDOS Vice-Chair)

Members of the Regional District staff present were:

- JoAnn Peachey, Planner I
- Christopher Garrish, Planning Manager (Recording Secretary)

There were 32 members of the public present.

In accordance with Section 466, the time and place of the public hearing was advertised in the January 15th, 17th and 22nd editions of the Penticton Western. The public hearing was also notified on community bulletin board found in Electoral Area "F" (i.e. posters were placed).

Copies of reports and correspondence received related to Bylaw No. 2461.13, 2019, were available for viewing at the Regional District office during the required posting period.

Pursuant to Section 464, 465 & 468 of the *Local Government Act*, Chair Gettens called the Public Hearing to order at 7:02 p.m. in order to consider the amendment bylaw.

Summary of Representations:

There were seven (7) written briefs submitted at the public hearing.

Chair Gettens called a first time for briefs and comments from the floor and noted that a binder is available which includes all written comments received to date and anyone wishing to review the comments could do so.

JoAnn Peachey, Planner I, outlined the proposed bylaw.

Chair Gettens asked if anyone wished to speak to the proposed bylaw.

Erin Carlson, 1426 Washington Avenue, Summerland. Applicant. Provided background of application and the nature of farming operation (cherries), challenges of hiring farm labour, Federal government requirements for foreign labour program, trailer style development, temporary basis and the infrastructure that is already in place.

Lindsey Bennett, 12 Bennet Road, Summerland. Is opposed to the amendment bylaw application due to concerns about number of labourers on the property; lack of local amenities for labourers; and traffic.

Brian Dean, 955 Meadow Valley Road. Is supportive of the amendment bylaw but is concerned about development activity that has already been undertaken on the subject property.

Henry King, Slater Road, Summerland. Is supportive of the amendment bylaw. Stated that farm labour is needed to support farming operation; that the federal farm labour program protects the interests of the farm labourers, including basic amenity requirements; and that the farm labour are seen to be civil, respectful and polite, has never had any issue with these workers.

Yvonne Heinzinger, 631 Fish Lake Road. Is opposed to the amendment bylaw due to concerns about water; traffic issues (e.g. transportation of farm labour on the local road network), fire risk in the area; distance from amenities and environmental impact of the development. Would prefer to see farm labour accommodated in Summerland where amenities are and not in a remote location such as the subject property.

Laura Dean, 955 Meadow Valley Road, is opposed to the amendment bylaw.

JoAnn Peachey, Planner I, outlined how the applicant is proposing to supply water to the development.

Pat Wood, 574 Road, Faulder. Did not state a position on the amendment bylaw but did express concerns about the water use for the farm labour; the quantity of water that is available for the farm labour use; and the water source running dry after the farm labour accommodation building is constructed.

Keith Carlson, 1628 Meadow Valley Road. Applicant. Provided responses in relation to concerns regarding water. Advised that lagoon has been built to store water. With regard to

traffic, 14-person vans are available to shuttle people to town and that during the 5-6 week harvest period there will be a minor increase in truck traffic during this time.

Sandy Barry, Princeton-Summerland Road. Is supportive of the amendment bylaw, but expressed concerns regarding water issue in Faulder and the wildfire interface area due to farm labourers not being aware/familiar with the risk around this.

Keith Carlson. Applicant. Spoke to fire risk management at the property, advised that the lagoon was used by the BC Fire Service for fire suppression and that the orchard is not a fire hazard due to being irrigated. The farm has been used as an example by *FireSmart* reps.

John Russo, 8025 Princeton-Summerland Road. Is supportive of the amendment bylaw but noted that the Regional District is discouraging additional density in Faulder due to water concerns, yet an agricultural operation can add 64 labourers to their property.

Keith Carlson. Applicant. Advised that they have vans to deal with moving workers in and out town, and will also have a Level 2 First Aid attendant on-site. Further advised that they will be prepared for any wildfires coming towards the property. With regard to irrigation, the lagoon is filled in spring and tends to still have water in it at the end of the year as it is used for about 1.5 months. Drip irrigation is used throughout the property and they are very careful with water. Estimated that the temporary farm labourers will use about 1-2% of the water available to the farm and the lagoon is tested for quality 5 times a year (not full spectrum).

Chair Gettens asked a second time if there was anyone who wished to speak further to the proposed bylaw.

Chair Gettens asked a third time.

Sarah Dean, 955 Meadow Valley Road, Is opposed to the amendment bylaw due to concerns about water use, traffic, lack of amenities for farm labourers in the area and the scale of the cherry orchard.

Claudia Evans, 81 Fish Lake Road. Is opposed to the amendment bylaw due to concerns that it establishes a precedent for future large-scale operations and the water situation and the cost it has imposed on local residents.

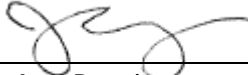
Chair Gettens asked a final time if there was anyone who wished to speak further to the proposed bylaw and hearing none, declared the public hearing closed at 7:44 p.m.

Recorded by:



Christopher Garrish
Recording Secretary

Confirmed:



JoAnn Peachey
Planner I

Confirmed:

Riley Gettens

Director Riley Gettens
Chair

As long time residents in Meadow Valley our main concerns are, and always will be, the water supply and the risk of wildfires.

These are concerns we share with probably everybody living out here in this remote corner of Meadow Valley. Most of us care about a sufficient water supply and appreciate the precious liquid all year long. In addition meanwhile we all have learned what it means and how it feels, having to pack some of the belongings and to upload and drive out the horses, when a wildfire triggers an evacuation order. Leaving and not knowing whether house and property will still be the same when returning is an experience of the very scary sort.

As we understand, the issue of the enormous demand of water by Bearfoot Acres Inc. is the subject of an upcoming Board Hearing scheduled for March 17 – 19, 2020. But besides the water consumption for the business operation, 160 farm workers will use water for their daily needs such as showers, toilets, cooking, cleaning etc., and 160 people will be quadruple the number of local residents in the area. Those 160 people may not be as concerned about their water use as the locals are because their livelihood does not depend on a year round water supply.

Those 160 farm workers may not be as cautious and knowledgeable when it comes to wildfire prevention. Our big concern is that so many additional persons may increase the risk of a wildfire, simply because they are not used to care as much as locals do, be it on the premises itself or on the way to and/or from town.

A further problem could be increased traffic through Meadow Valley. 160 people working on the farm will want to drive to town now and then and understandably so. Our rural roads are not really suited for “high” traffic and their condition often calls for repair. Livestock and wildlife crossing occasionally and horse people enjoying a ride should not become dangerous because of increased traffic.

We certainly do not oppose the operations of Bearfoot Acres Inc. at all but we are concerned about the impact 160 additional people, whether seasonal or not, will have on Meadow Valley and beyond.

Were concerns like ours not exactly the reasons why authorities decided a while ago to reject any further subdivision proposals in Meadow Valley for the next few decades, because its infrastructure may not be able to keep up with the demands of more people and more traffic and that water shortages and wildfire danger may increase with more people moving to the area?!

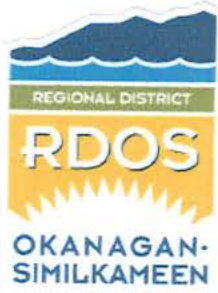
We kindly ask you to take our concerns into consideration when you process Bearfoot Acres Inc.’ rezoning proposal for the purpose to accommodate 41 bedroom units for 160 farm workers.

Thank you!

Ruth & Werner Jungling



January 28, 2020



Feedback Form

Regional District of Okanagan Similkameen
101 Martin Street, Penticton, BC, V2A-5J9
Tel: 250-492-0237 / Email: planning@rdos.bc.ca

TO: Regional District of Okanagan Similkameen **FILE NO.:** F2019.016-ZONE

FROM: Name: Claudia Ziemer
(please print)

Street Address: [REDACTED]

RE: Electoral Area "F" Zoning Amendment Bylaw No. 2461.13
48 Savanna Road — The South 1/2 of District Lot 3762, ODYD

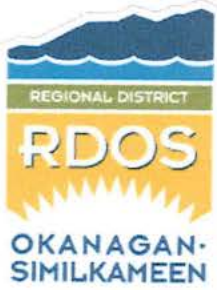
My comments / concerns are:

- I do support the proposed rezoning of the subject parcel.
- I do support the proposed rezoning of the subject parcel, subject to the comments listed below.
- I do not support the proposed rezoning of the subject parcel.

Written submissions received from this information meeting will be considered by the Regional District Board prior to 1st reading of Amendment Bylaw No. 2461.13.

I lived out on Fish Lake Rd for a long time and seen the water be a big problem and seen many Reports made by professionals and never a straight answer to the amount of water there is just waisted money. There is no endless supply and if you open the door to one, the next person is already in line for more ...

Feedback Forms must be completed and returned to the Regional District no later than the start of the **Public hearing for Amendment Bylaw No. 2461.13.**



Feedback Form

Regional District of Okanagan Similkameen

101 Martin Street, Penticton, BC, V2A-5J9

Tel: 250-492-0237 / Email: planning@rdos.bc.ca

TO: Regional District of Okanagan Similkameen FILE NO.: F2019.016-ZONE

FROM: Name: Penny + Andrew Spink
(please print)

Street Address: [Redacted]

RE: Electoral Area "F" Zoning Amendment Bylaw No. 2461.13
48 Savanna Road — The South 1/2 of District Lot 3762, ODYD

My comments / concerns are:

- I do support the proposed rezoning of the subject parcel.
- I do support the proposed rezoning of the subject parcel, subject to the comments listed below.
- I do not support the proposed rezoning of the subject parcel.

We BOTH OPPOSE

Written submissions received from this information meeting will be considered by the Regional District Board prior to 1st reading of Amendment Bylaw No. 2461.13.

WATER AVAILABILITY BARELY ENOUGH FOR PRESENT POPULATION
TRANSPORT INFRASTRUCTURE HOW WILL PEOPLE TRAVEL TO/FROM
PROPERTY TO COMMUNITY FACILITIES

MEDICAL EVENTS 20 mins Drive to town

RCMP COVERAGE?

FIRE COVERAGE

EVACUATION DURING WILDFIRE EVENT

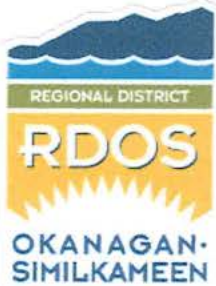
Not employing local people. Pay locals better \$\$

Huge increase in traffic in a farming area. Not safe

to increase traffic with local farmers, children + bikers

Feedback Forms must be completed and returned to the Regional District

no later than the start of the **Public hearing for Amendment Bylaw No. 2461.13.** animals



Feedback Form

Regional District of Okanagan Similkameen

101 Martin Street, Penticton, BC, V2A-5J9

Tel: 250-492-0237 / Email: planning@rdos.bc.ca

TO: Regional District of Okanagan Similkameen FILE NO.: F2019.016-ZONE

FROM: Name: MANDY SMITH
(please print)

Street Address: [REDACTED]

RE: Electoral Area "F" Zoning Amendment Bylaw No. 2461.13
48 Savanna Road — The South 1/2 of District Lot 3762, ODYD

My comments / concerns are:

- I do support the proposed rezoning of the subject parcel.
- I do support the proposed rezoning of the subject parcel, subject to the comments listed below.
- I do not support the proposed rezoning of the subject parcel.

Written submissions received from this information meeting will be considered by the Regional District Board prior to 1st reading of Amendment Bylaw No. 2461.13.

— Concern for workers and how they will travel between the site and amenities?

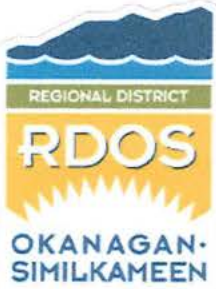
— Fire risk, are the workers liable to smoke?

— Concern for water, we are restricted every year, pay in excess \$1800 (however our quality is amazing) will this dry up our aquifer and will we all be at risk?

— I ride my horse along the roadway to the trail head, are we to expect very large transport trucks?

Feedback Forms must be completed and returned to the Regional District no later than the start of the **Public hearing for Amendment Bylaw No. 2461.13.**

Protecting your personal information is an obligation the Regional District of Okanagan-Similkameen takes seriously. Our practices have been designed to ensure compliance with the privacy provisions of the Freedom of Information and Protection of Privacy Act (British Columbia) ("FIPPA"). Any personal or proprietary information you provide to us is collected, used and disclosed in accordance with FIPPA. Should you have any questions about the collection, use or disclosure of this information please contact: Manager of Legislative Services, RDOS, 101 Martin Street, Penticton, BC V2A 5J9, 250-492-0237.



Feedback Form

Regional District of Okanagan Similkameen

101 Martin Street, Penticton, BC, V2A-5J9

Tel: 250-492-0237 / Email: planning@rdos.bc.ca

TO: Regional District of Okanagan Similkameen **FILE NO.:** F2019.016-ZONE

FROM: Name: Gary Smith
(please print)

Street Address: 

RE: Electoral Area "F" Zoning Amendment Bylaw No. 2461.13
48 Savanna Road — The South ½ of District Lot 3762, ODYD

My comments / concerns are:

- I do support the proposed rezoning of the subject parcel.
- I do support the proposed rezoning of the subject parcel, subject to the comments listed below.
- I do not support the proposed rezoning of the subject parcel.

Written submissions received from this information meeting will be considered by the Regional District Board prior to 1st reading of Amendment Bylaw No. 2461.13.

Traffic to and from subject parcels
Water use - frequent water restrictions in the area.
Quality of drinking water as uranium / heavy metals high risk.
Sanitary risks.
Fire risk - end of valley one escape route.

Feedback Forms must be completed and returned to the Regional District
no later than the start of the **Public hearing for Amendment Bylaw No. 2461.13.**

Protecting your personal information is an obligation the Regional District of Okanagan-Similkameen takes seriously. Our practices have been designed to ensure compliance with the privacy provisions of the *Freedom of Information and Protection of Privacy Act* (British Columbia) ("FIPPA"). Any personal or proprietary information you provide to us is collected, used and disclosed in accordance with FIPPA. Should you have any questions about the collection, use or disclosure of this information please contact: Manager of Legislative Services, RDOS, 101 Martin Street, Penticton, BC V2A 5J9, 250-492-0237.



Feedback Form

Regional District of Okanagan Similkameen

101 Martin Street, Penticton, BC, V2A-5J9

Tel: 250-492-0237 / Email: planning@rdos.bc.ca

TO: Regional District of Okanagan Similkameen **FILE NO.:** F2019.016-ZONE

FROM: Name: Lars Heinzinger
(please print)

Street Address: 

RE: Electoral Area "F" Zoning Amendment Bylaw No. 2461.13
48 Savanna Road — The South ½ of District Lot 3762, ODYD

My comments / concerns are:

- I do support the proposed rezoning of the subject parcel.
- I do support the proposed rezoning of the subject parcel, subject to the comments listed below.
- I do not support the proposed rezoning of the subject parcel.

Written submissions received from this information meeting will be considered by the Regional District Board prior to 1st reading of Amendment Bylaw No. 2461.13.

= Water consumption, with limited supply

= Very remote area to public and local nearby from transit, shopping, groceries, pharmacy and

- medical aid is 20km away

- consume about traffic volume, wine etc. inc.

- Noise

Feedback Forms must be completed and returned to the Regional District no later than the start of the **Public hearing for Amendment Bylaw No. 2461.13.**

Protecting your personal information is an obligation the Regional District of Okanagan-Similkameen takes seriously. Our practices have been designed to ensure compliance with the privacy provisions of the *Freedom of Information and Protection of Privacy Act* (British Columbia) ("FIPPA"). Any personal or proprietary information you provide to us is collected, used and disclosed in accordance with FIPPA. Should you have any questions about the collection, use or disclosure of this information please contact: Manager of Legislative Services, RDOS, 101 Martin Street, Penticton, BC V2A 5J9, 250-492-0237.



Feedback Form

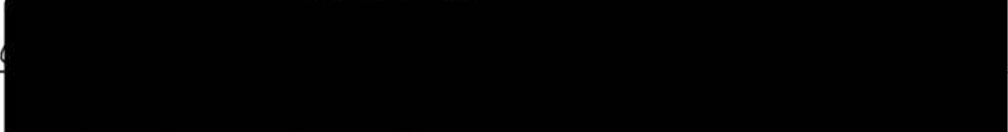
Regional District of Okanagan Similkameen

101 Martin Street, Penticton, BC, V2A-5J9

Tel: 250-492-0237 / Email: planning@rdos.bc.ca

TO: Regional District of Okanagan Similkameen FILE NO.: F2019.016-ZONE

FROM: Name: Yvonne Heinzinger
(please print)

Street Address: 

RE: Electoral Area "F" Zoning Amendment Bylaw No. 2461.13
48 Savanna Road — The South 1/2 of District Lot 3762, ODYD

My comments / concerns are:

- I do support the proposed rezoning of the subject parcel.
- I do support the proposed rezoning of the subject parcel, subject to the comments listed below.
- I do not support the proposed rezoning of the subject parcel.

Written submissions received from this information meeting will be considered by the Regional District Board prior to 1st reading of Amendment Bylaw No. 2461.13.

- ① Consumption of water usage and limited water supply.
- ② Very remote location, there are no public amenities nearby is 20 km or way from the nearby transit, shopping for groceries, library and internet is not accessible in this area
- ③ NO medical facilities, the nearby is 20km or way so is the RCMP
- ④ Traffic volumes on the road
- ⑤ Noise and other factors like (Leading, increase in crime)

Feedback Forms must be completed and returned to the Regional District no later than the start of the **Public hearing for Amendment Bylaw No. 2461.13.**

Protecting your personal information is an obligation the Regional District of Okanagan-Similkameen takes seriously. Our practices have been designed to ensure compliance with the privacy provisions of the Freedom of Information and Protection of Privacy Act (British Columbia) ("FIPPA"). Any personal or proprietary information you provide to us is collected, used and disclosed in accordance with FIPPA. Should you have any questions about the collection, use or disclosure of this information please contact: Manager of Legislative Services, RDOS, 101 Martin Street, Penticton, BC V2A 5J9, 250-492-0237.

Lauri Feindell

Subject: FW: Zoning on 48 Savanna Road, Meadow Valley

From: Yvonne Heinzinger

Sent: January 20, 2020 2:29 PM

To: JoAnn Peachey <jpeachey@rdos.bc.ca>; Planning <planning@rdos.bc.ca>; Riley Gettens <rgettens@rdos.bc.ca>

Subject: Zoning on 48 Savanna Road, Meadow Valley

To who it may concern,

I'm writing with concern about the zoning on 48 Savanna Road.

1. Have any one thought the amount of water will be used by 40+ extra residence (seasonal workers) that come hier, that's a lot of water... a specially in the dray season, and what about the residence that already live in Meadow Valley and particularly Folder that depend on that same aquifer and already have every-year in the spring water restriction, because of low level of water, have anyone look in to it, if there is adequate water supply ?

I understand this is agricultural land and Orchards are permitted and no one has nothing against that, as well as permitted other use, but RDOS have also responsibilities to insure that all off the residents, wan't be affected by it. Water is one of the precious resources we have, and big concern in all of that. In the community plan one of the reason not allowing more subdivision because of water issue, but we will have a 40+ extra residents in this area in the most voluble time of the season, every year ...!

Electoral Area "F" OCP Bylaw No. 2790, 2018 stats;

- 1. Protection of Water. Protect our water relative in all its forms from over use and pollution. Water for tmix^w must be at optimal quality and quantity not at minimal thresholds required for survival. Water for people and industry must be carefully controlled, monitored and managed to ensure for the intactness of the natural water cycle.***

The South Okanagan RGS Bylaw 2770 it's stats;

- 1. 1E-2** Assess major development proposals against RDOS Sustainability Checklist.

In recognition of these ongoing challenges, the RGS environment goal was built upon two fundamental principles from public engagement:

Water supply, conservation, and quality are key environmental concerns and priority considerations for environmental management initiatives.

- 1. 2D-2** Maintain environmental flows to support ecological functions and groundwater recharge.

Managing water quality and quantity for residential, commercial, and agricultural uses, while maintaining sustainable environmental flows, remains an ongoing priority for the future;

How do you justify that ?

#2. How those people going to get from the Orchard to town this is 17+ km. There is no transportation of any kind, and have RDOS considered even if, how much more traffic will be on the road. This seasonal workers have also right to be close to grocery store and recreational area. In medical emergency the hospital is at least 40 min a way but the ambulance have to get first to the orchard, this is another 15 min. The RCMP has to come from Penticton 40 min a way. This is all on the check list of RGS. I don't know what the criteria are but I think this is something to consider.

To my understanding the owner owns more property in Summerland, would be easier for hem to have build the temporary housing in town and bring the people with one bus to and from the orchard. I understood the is a lot to consider about the environmental goals, sustainability and preservation of the water aquifer that RGS refer in their bylaw.

#3. And another important issue in case of fire...!!! How do you transport 40+ workers in case of emergency if they have to leave right now...

The RDOS have to protect all the resident that inc. seasonal workers, and make sure that no one will be hurt. We do not have fire department in Meadow Valley and we have lived through fires in the last three years and twice we had evacuation order, and ones we have been evacuated with not much time and there is no escape.

Most of the workers do not speak English and most of them might not have even cell phones, and beside that, you are aware the is no cell. phone receptions ...!!! In case of power out, there is no communication what's ewer. You have to take that also in consideration. Disaster can strikes anytime.

I hope the RDOS takes all of this in to consideration before making it final decision. Because when disaster strike it going to be too late !!!

With best regards

Yvonne Heinzinger



Penticton Indian Band
Natural Resources Department
841 Westhills Drive | Penticton, B.C.
V2A 0E8
Referrals@pib.ca | www.pib.ca
Telephone: 250-492-0411
Fax: 250-493-2882

Project Name:

Amendment Bylaw No.2461.13, 2019 48 Savanna Road

FN Consultation ID:

L-200106-F2019016-ZONE

Consulting Org Contact:

RDOS Info

Consulting Organization:

Regional District of Okanagan-Similkameen

Date Received:

Tuesday, January 28, 2020

WITHOUT PREJUDICE AND NOT TO BE CONSTRUED AS CONSULTATION

January 28, 2020

Attention: RDOS Info

File number: F2019.016-ZONE

RE: 40 (forty) day extension

Thank you for the above application that was sent on January 6, 2020.

This letter is to inform you that due to current levels of internal capacity, we are unable to review your referral in your proposed timeline. With additional time, the Penticton Indian Band will be able to ensure that an informed review process will occur. We are setting the new timeline to be 40 days from the existing timeline.

Most recently, the Supreme Court of Canada in the Tsilquot'in case confirmed that the province has been applying an incorrect and restrictive test to the determination of Aboriginal Title, and that Aboriginal Title includes the exclusive right of a First Nation to decide how that land is used and the right to benefit economically from those uses.

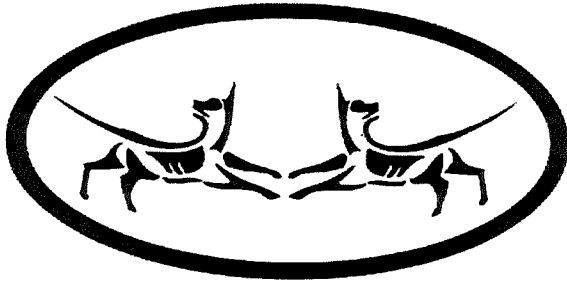
Please note that not receiving a response regarding a referral from Penticton Indian Band in the pre-application, current or post-application stage does not imply our support for the project.

I appreciate your co-operation.

liml̓amt,

Maryssa Bonneau
Referrals Administrator
P: 250-492-0411
Referrals@pib.ca





Penticton Indian Band
Natural Resources Department
841 Westhills Drive | Penticton, B.C.
V2A 0E8
Referrals@pib.ca | www.pib.ca
Telephone: 250-492-0411
Fax: 250-493-2882

Project Name:

Amendment Bylaw No.2461.13, 2019 48 Savanna Road

FN Consultation ID:

L-200106-F2019016-ZONE

Consulting Org Contact:

RDOS Info

Consulting Organization:

Regional District of Okanagan-Similkameen

Date Received:

Tuesday, January 28, 2020

WITHOUT PREJUDICE AND NOT TO BE CONSTRUED AS CONSULTATION

January 28, 2020

Attention: RDOS Info

File Number: F2019.016-ZONE

We are in receipt of the above referral. This proposed activity is within the PIB Area of Interest within the Okanagan Nation's Territory, and the lands and resources are subject to our unextinguished Aboriginal Title and Rights.

The Supreme Court of Canada in the Tsilhqot'in case has confirmed that the province and Canada have been applying an incorrect and impoverished view of Aboriginal Title, and that Aboriginal Title includes the exclusive right of Indigenous People to manage the land and resources as well as the right to benefit economically from the land and resources. The Court therefore concluded that when the Crown allocates resources on Aboriginal title lands without the Indigenous peoples' consent, it commits a serious infringement of constitutionally protected rights that will be difficult to justify.

PIB has specific referral processing requirements for both government and proponents which are integral to the exercise of our management right and to ensuring that the Crown can meet its duty to consult and accommodate our rights, including our Aboriginal title and management rights. According to this process, proponents are required to pay a \$500 processing fee for each referral. This fee must be paid within 30 days. Proper consultation and consideration of potential impacts cannot occur without the appropriate resources therefore it is only with payment that proper consultation can begin and the proposed activity/development can be reviewed.

Upon receipt of the processing fee, we will commence our review. You may then expect to receive a letter from us notifying you of the results of our review of potential impacts of the project within 30 to 90 days.

If the proposed activity requires a more in-depth review, PIB will notify the proponent and all parties will negotiate a memorandum of agreement regarding a process for review of the proposed activity.

Please note that our participation in the referral and consultation process does not define or amend PIB's Aboriginal Rights and Title, or limit any priorities afforded to Aboriginal Rights and Title, nor does it limit the positions that we may take in future negotiations or court actions.



REPRESENTATIONS ATTACHED BELOW HAVE BEEN
REVIEWED BY RDOS BOARD
AT 1ST-2ND READING ON DECEMBER 19, 2019

Feedback Form

Regional District of Okanagan Similkameen

101 Martin Street, Penticton, BC, V2A-5J9

Tel: 250-492-0237 / Email:

TO: Regional District of Okanagan Similkameen FILE NO.: F2019.016-ZONE

FROM: Name: Barry and Kathleen Pickett
(please print)

Street Address: [REDACTED]

RE: Electoral Area "F" Zoning Amendment Bylaw No. 2461.13
48 Savanna Road — The South ½ of District Lot 3762, ODYD

My comments / concerns are:

- I do support the proposed rezoning of the subject parcel.
- I do support the proposed rezoning of the subject parcel, subject to the comments listed below.
- I do not support the proposed rezoning of the subject parcel.

Written submissions received from this information meeting will be considered by the Regional District Board prior to 1st reading of Amendment Bylaw No. 2461.13.

There is no infrastructure to support this many people
We do not have city water or sewer here.
This could be a precedent for other farmers in the area
to provide housing for large numbers of people
Concerned about effects this will have on our
water table
Concerned about effects this has on sewage / pollution
Concerned about security / policing. Already having
problems with trespassing on private property.
This is a quiet farming community not large scale housing

Feedback Forms must be completed and returned to the Regional District
no later than the start of the **Public hearing for Amendment Bylaw No. 2461.13.**

Protecting your personal information is an obligation the Regional District of Okanagan-Similkameen takes seriously. Our practices have been designed to ensure compliance with the privacy provisions of the *Freedom of Information and Protection of Privacy Act* (British Columbia) ("FIPPA"). Any personal or proprietary information you provide to us is collected, used and disclosed in accordance with FIPPA. Should you have any questions about the collection, use or disclosure of this information please contact: Manager of Legislative Services, RDOS, 101 Martin Street, Penticton, BC V2A 5J9, 250-492-0237.





Feedback Form

Regional District of Okanagan Similkameen

101 Martin Street, Penticton, BC, V2A-5J9

Tel: 250-492-0237 / Email: planning@rdos.bc.ca

TO: Regional District of Okanagan Similkameen **FILE NO.:** F2019.016-ZONE

FROM: Name: Brian and Laura and Sarah Dean
(please print)

Street Address: [REDACTED]

RE: Electoral Area "F" Zoning Amendment Bylaw No. 2461.13
48 Savanna Road — The South ½ of District Lot 3762, ODYD

My comments / concerns are:

- I do support the proposed rezoning of the subject parcel.
- I do support the proposed rezoning of the subject parcel, subject to the comments listed below.
- I do not support the proposed rezoning of the subject parcel.

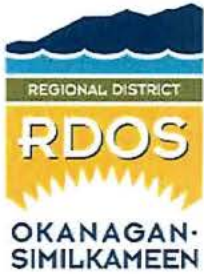
Written submissions received from this information meeting will be considered by the Regional District Board prior to 1st reading of Amendment Bylaw No. 2461.13.

1. Very concerned that the development will negatively impact the water sources for the area. See Golder + Assoc. reports from 2003. Pending appeal on water licences.
2. Bearfoot Acres has not followed the RDOS process in regards to RDOS approvals, before commencing construction etc. This erodes the trust of the local landowners, and places doubt on many of the details in the application and previous construction.

Feedback Forms must be completed and returned to the Regional District no later than the start of the Public hearing for Amendment Bylaw No. 2461.13.

Protecting your personal information is an obligation the Regional District of Okanagan-Similkameen takes seriously. Our practices have been designed to ensure compliance with the privacy provisions of the Freedom of Information and Protection of Privacy Act (British Columbia) ("FIPPA"). Any personal or proprietary information you provide to us is collected, used and disclosed in accordance with FIPPA. Should you have any questions about the collection, use or disclosure of this information please contact: Manager of Legislative Services, RDOS, 101 Martin Street, Penticton, BC V2A 5J9, 250-492-0237.





Feedback Form

Regional District of Okanagan Similkameen

101 Martin Street, Penticton, BC, V2A-5J9

Tel: 250-492-0237 / Email: planning@rdos.bc.ca

TO: Regional District of Okanagan Similkameen FILE NO.: F2019.016-ZONE

FROM: Name: Mark & Dawn Wiens
(please print)

Street Address: [Redacted]

RE: Electoral Area "F" Zoning Amendment Bylaw No. 2461.13
48 Savanna Road — The South 1/2 of District Lot 3762, ODYD

My comments / concerns are:

- I do support the proposed rezoning of the subject parcel.
- I do support the proposed rezoning of the subject parcel, subject to the comments listed below.
- I do not support the proposed rezoning of the subject parcel.

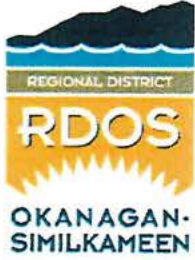
Written submissions received from this information meeting will be considered by the Regional District Board prior to 1st reading of Amendment Bylaw No. 2461.13.

Concern about water usage and sewer/septic safety to us who reside below.

Feedback Forms must be completed and returned to the Regional District no later than the start of the **Public hearing for Amendment Bylaw No. 2461.13.**

Protecting your personal information is an obligation the Regional District of Okanagan-Similkameen takes seriously. Our practices have been designed to ensure compliance with the privacy provisions of the *Freedom of Information and Protection of Privacy Act* (British Columbia) ("FIPPA"). Any personal or proprietary information you provide to us is collected, used and disclosed in accordance with FIPPA. Should you have any questions about the collection, use or disclosure of this information please contact: Manager of Legislative Services, RDOS, 101 Martin Street, Penticton, BC V2A 5J9, 250-492-0237.





Feedback Form

Regional District of Okanagan Similkameen

101 Martin Street, Penticton, BC, V2A-5J9

Tel: 250-492-0237 / Email: planning@rdos.bc.ca

TO: Regional District of Okanagan Similkameen FILE NO.: F2019.016-ZONE

FROM: Name: Trace and Stacy de Boer
(please print)

Street Address: [Redacted]

RE: Electoral Area "F" Zoning Amendment Bylaw No. 2461.13
48 Savanna Road — The South 1/2 of District Lot 3762, ODYD

My comments / concerns are:

- I do support the proposed rezoning of the subject parcel.
- I do support the proposed rezoning of the subject parcel, subject to the comments listed below.
- I do not support the proposed rezoning of the subject parcel.

Written submissions received from this information meeting will be considered by the Regional District Board prior to 1st reading of Amendment Bylaw No. 2461.13.

Please see attached (pg 2 of 2)

Feedback Forms must be completed and returned to the Regional District no later than the start of the **Public hearing for Amendment Bylaw No. 2461.13.**

Protecting your personal information is an obligation the Regional District of Okanagan-Similkameen takes seriously. Our practices have been designed to ensure compliance with the privacy provisions of the *Freedom of Information and Protection of Privacy Act* (British Columbia) ("FIPPA"). Any personal or proprietary information you provide to us is collected, used and disclosed in accordance with FIPPA. Should you have any questions about the collection, use or disclosure of this information please contact: Manager of Legislative Services, RDOS, 101 Martin Street, Penticton, BC V2A 5J9, 250-492-0237.

p. 1 ★

We do not support the proposed zoning amendment of the subject parcel.

We submit that allowing the zoning amendment, thereby allowing the development of a 41-unit farm labour accommodation building(s), would be wholly inconsistent with the intent of the Area "F" Okanagan Lake West, West Bench Official Community Plan ("OCP") that serves as a policy foundation for the Zoning Bylaw.

In the interest of brevity, rather than quoting from the many paragraphs and subparagraphs of the OCP that would be contravened by allowing this zoning amendment, I will simply list the references in point form below.

- 1.0 Interpretation and Administration, Sections 1.1; 1.3 .2; and 1.4 .1, .2, .4, .5, .6, .7, .8, and .9.
- 2.0 Okanagan Lake West/West Bench Context, paragraph 2 of 3. ("...Meadow Valley and Dean Road areas provide some additional opportunities for rural residential development, although these are limited by the predominance of Crown Land, **limited water supply** and agricultural activities.")
- 4.0 Objectives, Section 4.1 .2, .5, .6, .12 and .13.
- 5.0 Resource Area, Section 5.2 .1.
- 7.0 Rural Holdings, Section 7.2 .3 (c) and (d) and .4.
- 13.0 Natural Environment & Conservation, Sections 13.1; 13.1.1 .2 and .4; 13.2; and 13.2.1 .6; 13.2.2 .5 and .6.
- 16.0 Temporary Use Permits, Sections 16.1; 16.2 .3; 16.3 .4 (c), (d) and (e).
- 17.0 Development Permit Areas, Section 17.3.5.

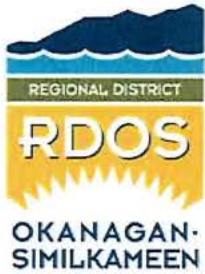
We urge you to review these portions of the OCP and consider the importance of adhering to it and respecting the intent to preserve, in particular, the limited water supply; the immediate riparian areas; the impact of the proposed use on the natural environment, including groundwater, wildlife, aquatic ecosystem and biodiversity, wildlife and all environmentally sensitive areas; the intensity of the proposed use; and the opportunity to conduct the proposed use on land elsewhere in the community (such as in Summerland or closer to the town centre, where there is much greater access to sustainable services and utilities).

These written submissions are merely a starting point for our serious concerns regarding this proposed zoning amendment. We are also deeply concerned that extensive building materials have already been not only requisitioned but delivered to the proposed construction site. In our view this shows a disregard and disrespect for the rules and regulations that govern this area.

We respectfully request that the RDOS board fulfil their important duties and obligations to enforce existing bylaws; to maintain good governance; and to implement and maintain policies that preserve and enhance the quality of life and serve the broader public interest in an effective, equitable, and *environmentally responsible manner*.

PG 2 OF 2 (deBoer)





Feedback Form

Regional District of Okanagan Similkameen

101 Martin Street, Penticton, BC, V2A-5J9

Tel: 250-492-0237 / Email: planning@rdos.bc.ca

TO: Regional District of Okanagan Similkameen **FILE NO.:** F2019.016-ZONE

FROM: Name: Raymond Bennett
(please print)

Street Address: [REDACTED]

RE: Electoral Area "F" Zoning Amendment Bylaw No. 2461.13
48 Savanna Road — The South ½ of District Lot 3762, ODYD

My comments / concerns are:

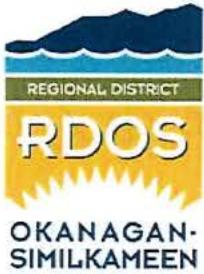
- I do support the proposed rezoning of the subject parcel.
- I do support the proposed rezoning of the subject parcel, subject to the comments listed below.
- I do not support the proposed rezoning of the subject parcel.

Written submissions received from this information meeting will be considered by the Regional District Board prior to 1st reading of Amendment Bylaw No. 2461.13.

Feedback Forms must be completed and returned to the Regional District no later than the start of the **Public hearing for Amendment Bylaw No. 2461.13.**

Protecting your personal information is an obligation the Regional District of Okanagan-Similkameen takes seriously. Our practices have been designed to ensure compliance with the privacy provisions of the *Freedom of Information and Protection of Privacy Act* (British Columbia) ("FIPPA"). Any personal or proprietary information you provide to us is collected, used and disclosed in accordance with FIPPA. Should you have any questions about the collection, use or disclosure of this information please contact: Manager of Legislative Services, RDOS, 101 Martin Street, Penticton, BC V2A 5J9, 250-492-0237.





Feedback Form

Regional District of Okanagan Similkameen

101 Martin Street, Penticton, BC, V2A-5J9

Tel: 250-492-0237 / Email: planning@rdos.bc.ca

TO: Regional District of Okanagan Similkameen FILE NO.: F2019.016-ZONE

FROM: Name: LINDSAY BENNETT
(please print)

Street Address: [REDACTED]

RE: Electoral Area "F" Zoning Amendment Bylaw No. 2461.13
48 Savanna Road — The South 1/2 of District Lot 3762, ODYD

My comments / concerns are:

- I do support the proposed rezoning of the subject parcel.
- I do support the proposed rezoning of the subject parcel, subject to the comments listed below.

I do not support the proposed rezoning of the subject parcel.

Written submissions received from this information meeting will be considered by the Regional District Board prior to 1st reading of Amendment Bylaw No. 2461.13.

- CONCERNED ABOUT TRIPPING OR DISORIENTING THE POPULATION FROM THE BACK ROAD.
- CONCERNED ABOUT WHAT 40-60 PEOPLE WILL DO AFTER HOURS — NO PHONE — NO CELL, NO INTERNET.
- CONCERNED ABOUT REMOVED PARKING AND TRAFFIC
- WHAT ABOUT OFF-PROPERTY CHERRIES BEING BRANCHED IN.

Feedback Forms must be completed and returned to the Regional District no later than the start of the **Public hearing for Amendment Bylaw No. 2461.13.**

Protecting your personal information is an obligation the Regional District of Okanagan-Similkameen takes seriously. Our practices have been designed to ensure compliance with the privacy provisions of the *Freedom of Information and Protection of Privacy Act* (British Columbia) ("FIPPA"). Any personal or proprietary information you provide to us is collected, used and disclosed in accordance with FIPPA. Should you have any questions about the collection, use or disclosure of this information please contact: Manager of Legislative Services, RDOS, 101 Martin Street, Penticton, BC V2A 5J9, 250-492-0237.

OVER

— How many for Gordon,

— Seasonal or full-time residency?

Lauri Feindell

From: Danielson, Steven <Steven.Danielson@fortisbc.com>
Sent: November 27, 2019 11:19 AM
To: Planning
Subject: Savanna Rd, 48 RDOS Electoral F (F2019.016-ZONE)

With respect to the above noted file,

There are no FortisBC Inc (Electric) ("FBC(E)") facilities affected by this application. As such FBC(E) has no concerns with this circulation.

If you have any questions or comments, please contact me at your convenience.

Best Regards,

Steve Danielson, AACI, SR/WA
Contract Land Agent | Property Services | FortisBC Inc.

2850 Benvoulin Rd
Kelowna, BC V1W 2E3
Mobile: 250.681.3365
Fax: 1.866.636.6171
FBCLands@fortisbc.com



This email and any files transmitted with it, are confidential and are intended solely for the use of the individual or entity to whom they are addressed. If you are not the original recipient or the person responsible for delivering the email to the intended recipient, be advised that you have received this email in error, and that any use, dissemination, forwarding, printing, or copying of this email is strictly prohibited. If you receive this email in error, please notify the sender immediately.

This email was sent to you by FortisBC*. The contact information to reach an authorized representative of FortisBC is 16705 Fraser Highway, Surrey, British Columbia, V4N 0E8, Attention: Communications Department. You can unsubscribe from receiving further emails from FortisBC by emailing unsubscribe@fortisbc.com.

*"FortisBC" refers to the FortisBC group of companies which includes FortisBC Holdings, Inc., FortisBC Energy Inc., FortisBC Inc., FortisBC Alternative Energy Services Inc. and Fortis Generation Inc.

This e-mail is the property of FortisBC and may contain confidential material for the sole use of the intended recipient(s). Any review, use, distribution or disclosure by others is strictly prohibited. FortisBC does not accept liability for any errors or omissions which arise as a result of e-mail transmission. If you are not the intended recipient, please contact the sender immediately and delete all copies of the message including removal from your hard drive. Thank you.

Lauri Feindell

Subject: FW: Bylaw Referral (F2019.016-ZONE) (2019085)

From: Leathem, Jamie FLNR:EX <Jamie.Leathem@gov.bc.ca>
Sent: November 27, 2019 9:45 AM
To: Planning <planning@rdos.bc.ca>
Cc: Lacey, Cathy M FLNR:EX <Cathy.Lacey@gov.bc.ca>
Subject: RE: Bylaw Referral (F2019.016-ZONE) (2019085)

Hi there,

The Ecosystems Section of the Ministry of Forests, Lands, Natural Resource Operations and Rural Development has reviewed the above noted referral (our file 2019085), and, provided the proposed housing structure is greater than 30 m away from any watercourse, there are no concerns with the re-zoning as proposed.

Thank you,

Jamie Leathem, M.Sc.
Ecosystems Biologist | BC Ministry of Forests, Lands, Natural Resource Operations and Rural Development
102 Industrial Place, Penticton, BC V2A 7C8 | (250) 490-8294 | Jamie.Leathem@gov.bc.ca

Please note my regular hours are Mon-Thurs 9:00am-5:00pm.



October 31 2019

File No: F2019.016-ZONE

Regional District of Okanagan-Similkameen
101 Martin Street
Penticton, B.C. V2A 5J9
Via E-mail: planning@rdos.bc.ca

Re: Bylaw Referral – File No. F2019.016-ZONE

Dear Ms. Peachey,

Thank you for providing the B.C. Ministry of Agriculture the opportunity to comment on the proposed site specific zoning bylaw amendment for 48 Savanna Road to facilitate the development of farm worker housing. I have reviewed the documents you have provided. From an agricultural perspective I can provide the following comments for your consideration:

- Ministry staff support the development of farm worker accommodation appropriate to the farm operation's agricultural activity and consistent with the ALC's Act and Regulations.
- Ministry staff note that the site plan indicates the building is to be located on non-productive land on the east side of the property. The size and scope of the accommodation appear to be in line with the size of the orchard operation.
- The BC cherry industry continues to expand approximately 5-7% per year. Labour shortage is common in the cherry industry resulting in the necessity of using Temporary Farm Workers to fill the gaps. The distance of this operation from the local labour supply increases the labour shortage issues. More information on the federal Seasonal Farm Worker Program (SAWP) can be located online here: <https://www.canada.ca/en/employment-social-development/services/foreign-workers/agricultural/seasonal-agricultural.html>

If you have any questions, please contact me directly at christina.forbes@gov.bc.ca or 250-861-7201.

Sincerely,

Christina Forbes, P.Ag
Regional Agrologist
B.C. Ministry of Agriculture – Kelowna
Office: (250) 861-7201
E-mail: christina.forbes@gov.bc.ca

Email copy: ALC Planner, ALC.Okanagan@gov.bc.ca





Agricultural Land Commission
201 – 4940 Canada Way
Burnaby, British Columbia V5G 4K6
Tel: 604 660-7000 | Fax: 604 660-7033
www.alc.gov.bc.ca

November 5, 2019

Reply to the attention of Sara Huber
ALC Issue: 51599
Local Government File: F2019.016-ZONE

Lauri Feindell,
Administrative Assistant, Regional District of Okanagan-Similkameen
lfeindell@rdos.bc.ca

Delivered Electronically

Re: Regional District of Okanagan Similkameen Zoning Amendment Bylaw No. 2461.13

Thank you for forwarding a draft copy of Regional District of Okanagan Similkameen (RDOS) Electoral Area "F" Zoning Amendment Bylaw No. 2461.13 (the "Bylaw") for review and comment by the Agricultural Land Commission (ALC). The following comments are provided to help ensure that the Bylaw is consistent with the purposes of the Agricultural Land Commission Act (ALCA), the Agricultural Land Reserve General Regulation, (the "General Regulation"), the Agricultural Land Reserve Use Regulation (the "Use Regulation"), and any decisions of the ALC.

Current Proposal:

The Bylaw proposes to rezone the property identified as 48 Savanna Road, PID: 006-910-360 (the "Property") from Agriculture Three Zone (AG3) to Site Specific Agriculture Three Zone (AG3s), in order to facilitate the development of farm worker housing. Under the AG3s Zone, farm worker housing would be permitted as an accessory use limited to 910 m² and a maximum of 41 sleeping units. The Property currently contains 27.5 ha of high density cherry orchard, a dwelling and farm buildings.

Application History:

In 2019, the Commission approved the proposal to construct a 41-bedroom structure to house up to 64 seasonal farm workers (ALC Application 58836; Resolution #279/2019), subject to conditions. The two-storey farm worker accommodations would consist of 14 pre-fabricated dorm-style trailers and two shared kitchens over a foundation of approximately 360 m². The two-storey structure, an associated utility building and septic system would require 0.3 ha of the Property.

The conditions of approval included the following:

- The structure be constructed such that it is easily moveable from one location to another (i.e. no permanent structures);
- The registration of a covenant to ensure that the structure is constructed according to the approval (i.e. for farm labour only, easily moveable, and removed once no longer required);

- Siting in accordance with the approved plan.

ALC Staff Comments:

ALC staff recognizes that the Bylaw is intended to facilitate the construction of farm worker housing, a use which was previously approved by the Commission under Resolution #279/2019. The Bylaw is specific to the Property and establishes parameters in terms of size and number of sleeping units in accordance with the previous approval. For this reason, ALC staff has no objection to the proposed Bylaw.

The ALC strives to provide a detailed response to all bylaw referrals affecting the ALR; however, you are advised that the lack of a specific response by the ALC to any draft bylaw provisions cannot in any way be construed as confirmation regarding the consistency of the submission with the ALCA, the Regulations, or any Orders of the Commission.

If you have any questions about the above comments, please contact the undersigned at 604-660-7019 or by e-mail (Sara.Huber@gov.bc.ca).

Yours truly,

PROVINCIAL AGRICULTURAL LAND COMMISSION



Sara Huber, Regional Planner

Enclosure: Referral of F2019.016-ZONE
58836d1 (Carlson, 2019) PREV

CC: Ministry of Agriculture – Attention: Christina Forbes

51599m1

RESPONSE SUMMARY

AMENDMENT BYLAW NOS. 2461.13

Approval Recommended for Reasons Outlined Below

Interests Unaffected by Bylaw

Approval Recommended Subject to Conditions Below

Approval Not Recommended Due to Reasons Outlined Below

Thank you for the opportunity to provide comments for consideration regarding this application. It is our understanding that the rezone the property from Agriculture Three Zone (AG3) to Site Specific Agriculture Three Zone (AG3s) to facilitate the development of farm worker housing. This referral has been reviewed from a Healthy Food System and an Environmental Public Health perspectives and will be outlined below. The following information is for your consideration:

Healthy Food System

- Interior Health has an interest in protecting agricultural land and increasing the capacity of local food systems as a way to support our community's food security. Food security is vital to the health and well-being of a community and is the foundation for healthy eating.
- Farmland preservation helps to maintain a level of food production that contributes to food self-sufficiency, and food self-sufficiency increases food security and supports healthy eating. Although this proposal does take away some potential farm land, it will be built on blocks and is thus removable should the land be needed for farming in the future.
- Ensuring minimal impact to land where the housing is located may preserve the potential future use of the farmland for agriculture activities.
- Food self-sufficiency in BC is increasingly important, as extreme weather will affect food production in California and elsewhere. Currently, California supplies 40%-50% of BC's imported fruits and vegetables.

Environmental Management

An internal file search has produced appropriate documentation for the on-site sewage disposal system. The plans were filed on 27th of February 2019. This office is pending a Letter of Certification from the Authorized Person to finalize the completion of the works. The Authorized Person has two years from the filing date to submit this paperwork.

Additionally, the applicant is proposing onsite well water as the method of water supply for this proposal. It is presumed that water will be provided to the workers for domestic purposes as part of the temporary accommodation. Water supply systems serving seasonal accommodations for workers would meet the definition of a "water supply system" as defined in the Drinking Water Protection Act. The applicant must obtain the relevant permits in consultation with a drinking water officer and Interior Health.

If you have any questions, concerns or require additional explanation, please email HBE@InteriorHealth.ca or phone toll free at 1-855-744-6328, then choose the HBE option.

Signature:  _____

Signed By: Tanya Osborne _____

Agency: Interior Health _____

Title: Community Health Facilitator _____

Date: November 8, 2019 _____



Lauri Feindell

Subject: FW: Bylaw Referral (F2019.016-ZONE)

From: Hedderson, Lisa <Lisa.Hedderson@dfo-mpo.gc.ca>
Sent: November 4, 2019 8:08 AM
To: Lauri Feindell <lfeindell@rdos.bc.ca>
Subject: RE: Bylaw Referral (F2019.016-ZONE)

Dear Lauri Feindell,

At this time, the Fish and Fish Habitat Protection Program will not be participating in the Bylaw referral for 48 Savanna Road. The role of the DFO's Fish and Fish Habitat Protection Program (FFHPP) is to protect and conserve fish and fish habitat in support of Canada's coastal and inland fisheries resources, and to make regulatory decisions under the fisheries protection provisions of the *Fisheries Act*. The FFHPP is specifically responsible for reviewing projects for which a s.35(2) Fisheries Act Authorization is required.

If you feel that the project proposes works, undertakings or activities that may result in harm to fish or fish habitat, DFO's Projects Near Water website (<http://www.dfo-mpo.gc.ca/pnw-ppe/index-eng.html>) includes information for proponents on how to comply with the Fisheries Act, request a DFO review of a project, and request a Fisheries Act authorization.

If you have any further questions about DFO's regulatory process or need general information, contact DFO's Fish and Fish Habitat Protection Program toll free: 1-866-845-6776 or email: ReferralsPacific.XPAC@dfo-mpo.gc.ca.

Lisa Hedderson

Biologist
Fish and Fish Habitat Protection Program
Ecosystem Management Branch
Fisheries and Oceans Canada / Government of Canada

ADMINISTRATIVE REPORT



TO: Board of Directors
FROM: B. Newell, Chief Administrative Officer
DATE: February 20, 2020
RE: Zoning Bylaw Amendment – Electoral Area “E”

Administrative Recommendation:

THAT Bylaw No. 2459.35, 2019, Electoral Area “E” Zoning Amendment Bylaw be read a third time and adopted.

Purpose: To allow for “campground” as a principal permitted use.

Owner: Naramata Benchland Properties Ltd. Applicant: McElhanney Consulting Folio: E-07171.100

Civic: 3690 Arawana Road
unaddressed property
3440 Arawana Road

Legal: Lot A, Plan KAP59640, District Lot 3474, SDYD;
Lot 5, Plan EPP60812, District Lot 3474, SDYD
Lot 4, Plan EPP60812, District Lot 2711 and 3474, SDYD

Zoning: part Resource Area (RA); and
part Resource Area Site Specific (RAs)

Proposed Zoning: Resource Area Site Specific (RAs)

Proposed Development:

This application is seeking approval to reinstate “campground” as a principal permitted use for the properties located at 3440 and 3690 Arawana Road, and an adjacent unaddressed property.

In order to accomplish this, the applicant is proposing to amend the zoning of the property under the Electoral Area “E” Zoning Bylaw No. 2459, 2008, from Resource Area (RA) to Resource Area Site Specific (RAs), with the site specific regulation permitting “campground” as a principal use.

In support of the proposal the applicant states that:

Over the last 10 years the owner has been developing the lower elevation NBL lands for residential use, and over a year ago the owner had decided that he did not want to pursue further zoning changes on the upper lands, but rather had decided that he was going to develop the land for a use that was permitted in the present zoning for the property. The Resource Area zone has a limited number of permitted uses, but because of the properties natural setting and location to eco-tourism opportunities, he decided in 2018 that he was going to pursue a campground on the upper NBL lands and began to move forward planning for a campground use in accordance with the zoning bylaw requirements.

Site Context:

The properties are approximately 20.03 ha, 44.31 ha, and 47.15 ha, for a total of approximately 111.49 ha, and located east and south of Arawana Road, approximately 3.3 km north of the City of Penticton.

The surrounding pattern of development is characterized by undeveloped lands zoned as Resource Area (RA) to the north, east and south, an undeveloped Conservation Area and single detached neighbourhood to the west, with some small holdings properties to the north-west.

Background:

At its meeting of November 21, 2019, the Regional District Board resolved to approve first and second reading of the amendment bylaws and directed that that the holding of a public hearing be delegated to Director Kozakevich.

A public hearing was held on December 17, 2019, 7:00 p.m., at the 3580 3rd Street, Naramata (Old Age Pensioners Hall) and was attended by approximately fourteen (14) members of the public.

Approval from the Ministry of Transportation and Infrastructure (MoTI) is not required prior to adoption as the proposed amendments involve lands beyond 800 metres of a controlled access highway.

All comments received through the public process are compiled and included as a separate item on the Board Agenda.

Analysis:

Administration notes that "campground" was recently a principal permitted use on the subject properties, and further understands that the property owner was in the midst of planning for and was intending to apply for a campground use, prior to the change in zoning bylaw initiated by the Regional District.

In addition, the subject properties may be suitable for a campground due to their particular location and attributes, noting that any potential future development of the properties as a campground would be subject to compliance with the Campground Regulations Bylaw No. 2779, 2018.

Administration notes that regardless of the zoning bylaw amendment being adopted or not, the landowner would still be subject to a Campground Permit to bring the property into compliance with that bylaw, with specific regard to the development of a water and sanitary sewer system, road infrastructure, amenity facilities, etc.

In summary, given the particular set of circumstances surrounding this application and its subject properties, Administration supports the proposed bylaw.

Alternatives:

1. THAT Bylaw No. 2459.35, 2019, Electoral Area "E" Zoning Amendment Bylaw be read a third time and adopted;
2. THAT third reading and adoption of the Electoral Area "E" Zoning Amendment Bylaw No. 2459.35, 2019, be deferred.
3. THAT first and second readings of the Electoral Area "E" Zoning Amendment Bylaw No. 2459.35, 2019, be rescinded and the bylaws abandoned.

Respectfully submitted

C. Labrecque

C. Labrecque, Planner II

Endorsed by:



C. Garrish, Planning Manager

Endorsed by:



B. Dollevoet, G.M. Dev. Services

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

BYLAW NO. 2459.35, 2019

A Bylaw to amend the Electoral Area "E" Zoning Bylaw No. 2459.35 2008

The REGIONAL BOARD of the Regional District of Okanagan-Similkameen in open meeting assembled ENACTS as follows:

1. This Bylaw may be cited for all purposes as the "Electoral Area "E" Zoning Amendment Bylaw No. 2459.35, 2019."
2. The Electoral Area "E" Zoning Bylaw no. 2459, 2008 is amended by:
 - i) replacing Section 17.1.2 (Site Specific Resource Area (RAs) Provisions) under Section 17.0 (Site Specific Designations) in its entirety with the following:
 - .2 In the case of an approximately 16.4 ha part of the land described as Lot 4, Plan EPP60812, District Lot 2711 & 3474, SDYD, (3440 Arawana Road) and shown hatched black on Figure 17.1.2;
 - i) the following principal uses shall be permitted on the land in addition to the permitted uses listed in Section 10.1.1:
 - .1 public service and utility buildings, including a sewage treatment plant;
 - .2 campground.
 - ii) adding a new Section 17.1.3 (Site Specific Resource Area (RAs) Provisions) under Section 17.0 (Site Specific Designations) to read as follows:
 - .3 In the case of an approximately 30.0 ha part of the land described as Lot 4, Plan EPP60812, District Lot 2711 & 3474, SDYD, (3440 Arawana Road) and shown shaded yellow on Figure 17.1.2;
 - i) the following principal uses shall be permitted on the land in addition to the permitted uses listed in Section 10.1.1:
 - .1 campground.

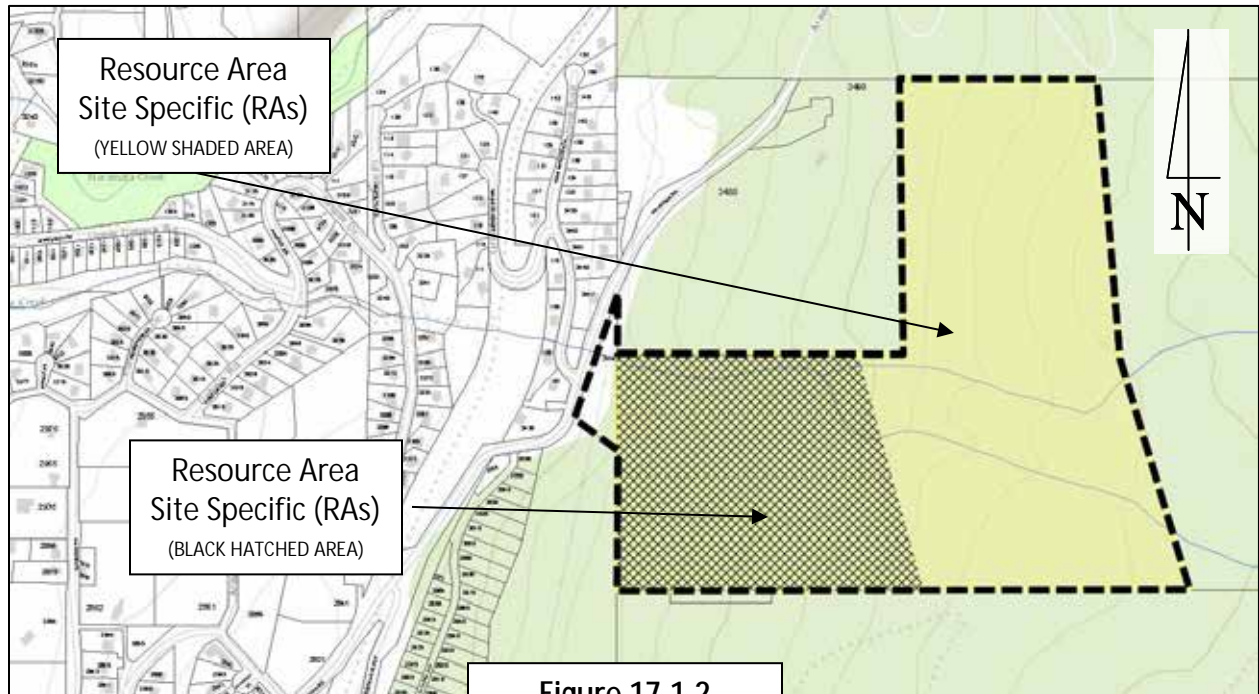


Figure 17.1.2

iii) adding a new Section 17.1.4 (Site Specific Resource Area (RAS) Provisions) under Section 17.0 (Site Specific Designations) to read as follows:

- .3 In the case of land described as Lot 5, Plan EPP60812, District Lot 3474, SDYD; and Lot A, Plan KAP59640, District Lot 3474, SDYD (3690 Arawana Forestry Road), and shown shaded yellow on Figure 17.1.3:
 - i) the following principle use shall be permitted on the lands in addition to the permitted uses listed in Section 10.1.1:
 - a) campground.

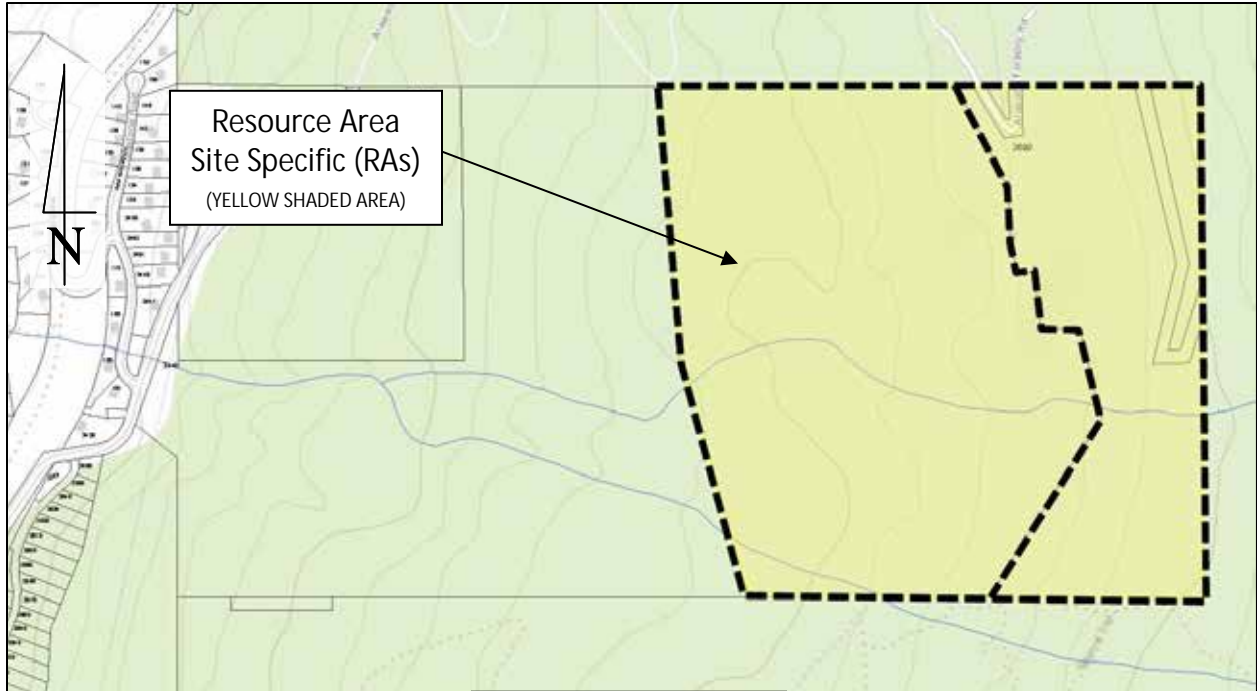


Figure 17.1.3

3. The Zoning Map, being Schedule '2' of the Electoral Area "E" Zoning Bylaw No. 2459, 2008, is amended by changing the land use designations on the lands described as:
- Lot A, Plan KAP59640, District Lot 3474, SDYD;
 - Lot 5, Plan EPP60812, District Lot 3474, SDYD; and
 - an approximately 30.0 ha part of the land described as Lot 4, Plan EPP60812, District Lot 2711 & 3474, SDYD,
- and shown shaded yellow on Schedule 'A', which forms part of this Bylaw, from Resource Area (RA) to Resource Area Site Specific (RAs).

READ A FIRST AND SECOND TIME this 21st day of November, 2019.

PUBLIC HEARING held on this 17th day of December, 2019.

READ A THIRD TIME this ____ day of _____, 2019.

ADOPTED this ____ day of _____, 2019.

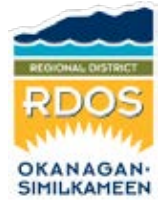
Board Chair

Chief Administrative Officer

Regional District of Okanagan-Similkameen

101 Martin St, Penticton, BC, V2A-5J9

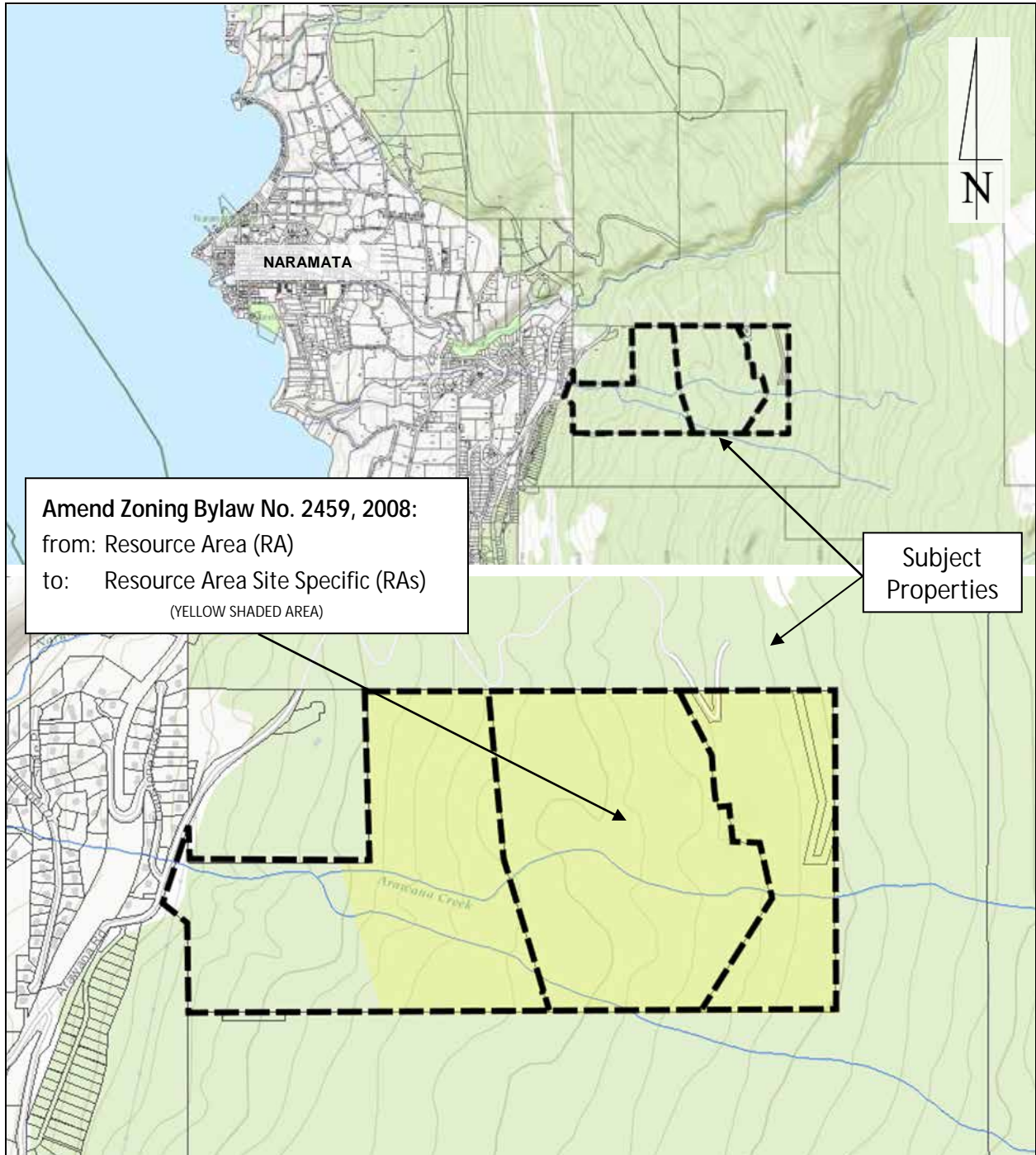
Telephone: 250-492-0237 Email: info@rdos.bc.ca

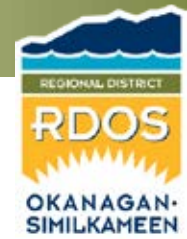


Amendment Bylaw No. 2459.35, 2019

Project No: E2019.007-ZONE

Schedule 'A'





TO: Regional Board of Directors

FROM: Director Karla Kozakevich, Electoral Area "E"

DATE: December 17, 2019

RE: Public Hearing Report - Amendment Bylaw No. 2459.35, 2019

Purpose of Bylaw:

The purpose of Amendment Bylaw No. 2459.35, 2019, is to reinstate "campground" as a principal permitted use for the properties located at 3440 and 3690 Arawana Road, and an adjacent unaddressed property, by amending the zoning of the property under the Electoral Area "E" Zoning Bylaw No. 2459, 2008 from Resource Area (RA) to Resource Area Site Specific (RAs), with the site specific regulation permitting "campground" as a principal use.

Public Hearing Overview:

The Public Hearing for Bylaw No. 2459.35, 2019, was convened on Tuesday, December 17, 2019 7:00 p.m., at the Old Age Pensioners Hall, located at 3580 3rd Street, Naramata, BC.

Members of the Regional District staff present were:

- Cory Labrecque, Planner II
- Christopher Garrish, Planning Manager

The applicant, the property owners and fourteen (14) members of the public were present at the public hearing.

Chair Kozakevich called the Public Hearing to order at 7:02 p.m. at the Old Age Pensioners Hall, 3580 3rd Street, Naramata, BC, pursuant to Section 464, 465 & 468 of the *Local Government Act* in order to consider Bylaw No. 2459.35, 2019.

In accordance with Section 466, the time and place of the public hearing was advertised in the December 6th and 11th editions of the *Penticton Western*.

Copies of reports and correspondence received related to Bylaw No. 2459.35, 2019 were available for viewing at the Regional District office during the required posting period.

Summary of Representations:

There were no written briefs submitted at the public hearing.

Chair Kozakevich called a first time for briefs and comments from the floor and noted that a binder is available which includes all written comments received to date and anyone wishing to review the comments could do so.

C. Labrecque (Planner II) — outlined the proposed bylaw.

Chair Kozakevich asked if anyone wished to speak to the proposed bylaw.

Brad Elenko (Applicant - McElhanney Penticton) - provided additional context regarding the requested rezoning application.

Tom Caves (Outlook, Naramata) - opposed to the rezoning application. There was no plan for a campground when he purchased his property in Outlook.

Kim Hoath (3352 Juniper Drive, Naramata) – expressed concerns regarding fire and evacuation, and development in the wildfire interface area (i.e. if a fire is ignited at campground it could burn surrounding dwellings and properties).

Ray Halladay (1159 Nuttall Road, Naramata) – expressed concerns about the following:

- hydrology on the hillside from the development of a campground;
- disposal of wastewater could affect water flow and affect nutrient levels on-site, potentially modifying local vegetation;
- possibility for rare plants and fungi to occur on the property;
- transition grasslands occurring on the property;
- increased traffic from development on local road network;
- disturbance of wildlife from a campground use, including the handling of garbage and implications for local bears; and
- fire hazard should be addressed as part of any campground development.

Supports the requirement for an Environmental Impact Assessment (EIA) as part of any campground development in order to identify and protect environmental values.

Allan Berge (3387 Juniper Drive, Naramata) – expressed concerns regarding increased traffic on KVR from campground patrons, noise from campground patrons, and increased fire and theft risks.

Randal Hunter (3352 Juniper Drive, Naramata) – is “cautiously” supportive of proposed amendments. Expressed concerns about number of people already camping illegally in the hills (fruit pickers/homeless). Favours more control of campfires and the hiring of a ranger to enforce regulations.

Maureen Ketcheson (115 Granite Court, Naramata) – is opposed to the proposed amendments. Expressed concerns regarding increased traffic volumes, impact on the character of the community, smoke from campfires and risk of careless with cigarette use and environmental impacts. Also concerned about lack of information regarding campground proposal and where on the property it will occur.

Patricia Picherack (109 Flagstone Rise, Naramata) — Is opposed to the proposed amendments. Expressed concern regarding traffic on Arawana Road (i.e. safety of cyclists and pedestrians, and absence of sidewalk), potential of increased traffic (i.e. ATV's) on KVR as a result of campground patrons, and the use of private road to access the KVR.

Brent Doidge (101 Flagstone Rise, Naramata) – Is opposed to the proposed amendments. Expressed concerns that a campground would be incompatible with the residential character of the area, the risk of fire and increased traffic from a campground use, and that reinstating the campground use after its removal from the zoning bylaw seems unusual.

Dale Kaye (Outlook, Naramata) — Is opposed to the proposed amendments. Expressed concerned regarding the impact of a campground on the environment, infrastructure, roads, stormwater, and escape routes in the event of wildfire. Queried notification requirements of the *Local Government Act* in relation to zoning bylaw amendments.

Christopher Garrish (Planning Manager) — explained the notification requirements of the *Local Government Act*.

Kim Hoath (3352 Juniper Drive, Naramata) — Is opposed to the proposed amendments (NOTE: earlier comments above only expressed concerns). Expressed further concerns about need for a second access for escape route in the event of a wildfire.

Cory Labrecque (Planner II) clarified that campgrounds with 50 or more spaces requires a second access to a highway.

Allan Laberge (3273 Juniper Drive, Naramata) — Expressed concerns regarding the notification of the rezoning.

Lal Sahto (3030 Outlook Way, Naramata) — Is opposed to the proposed amendments. Expressed concerns about traffic, parking and fire.

Ruth Zabuto (3030 Outlook Way, Naramata) — Is opposed to the proposed amendments. Expressed concerns about traffic, parking and fire.

Chair Kozakevich asked a second time if there was anyone who wished to speak further to the proposed bylaw.

Ray Halliday (1159 Nuttall Road, Naramata) — Restated concerns regarding the need for a suitably qualified individual to do a proper EIA of the property when it comes time to permit a development.

Brad Elenko (applicant) – provided additional context regarding the requested rezoning application. Stated that the property owner intended to comply with all zoning regulations and other permitting requirements related to campground uses. Noted that the provincial

government is planning a campground on Arawana Road and that the previous inclusion of a campground use in the RA Zone was supported by Naramata residents in 2006 when the OCP and Zoning Bylaws were last reviewed.

Chair Kozakevich asked a third time if there was anyone who wished to speak further to the proposed bylaw and hearing none, declared the public hearing closed at 8:02 p.m.

Recorded by:



Christopher Garrish
Planning Manager

Confirmed:

Cory Labrecque

Cory Labrecque
Planner II

Confirmed:

Karla Kozakevich

Karla Kozakevich
Chair

Lauri Feindell

From: Cory Labrecque
Sent: December 4, 2019 1:07 PM
To: Lauri Feindell
Subject: FW: E2019.007-ZONE

-----Original Message-----
From: Patti Lacis <[REDACTED]>
Sent: December 4, 2019 11:09 AM
To: Cory Labrecque <clabrecque@rdos.bc.ca>
Subject: E2019.007-ZONE

To whom it may concern

I am against the campground zoning applied for here. The area in question continues to develop with more and more housing.

The fire risk along the wildlife corridor is huge. The impact on wild life is huge. The noise and influx of cars and traffic is huge. The development in that area is already too noisy.

Campgrounds belong away from subdivisions-where there is space for everyone. Not in amongst residential areas. Plus the drainage on the hillside has yet to be dealt with from the floods of 2018. New roads and cutting down trees will make the problem worse.

Please don't let this developer put in a campground.

Thank you
Patti Lacis

Sent from my iPhone



December 6, 2019
RDOS
101 Martin Street
Penticton, BC
V2A 5J9

Subject: Notice of Public Hearing – Amendment Bylaw No. 2459.35,2019 3690 and 3440
Arawana Road, and an adjacent unaddressed property
Project No. E2019.007-ZONE
Folio No. E07171.100

To whom it may concern,

Please accept this letter as my written comments and concerns regarding this public hearing. I am unable to attend in person.

I have read and understood the commentary posted on the local www.mynaramata.com site from Brad Elenko – Land Use Planner.

With respect to the reinstatement of the campground zoning, I agree the RDOS and community respectfully need to readdress this as the community has changed significantly in 50 years not to mention technology, geology and overall needs of the community.

Typically a campground is within a 'backcountry' area, and this clearly is not with residential areas so close by, 50 years ago, yes this would/may have been considered a campground area. In saying that, a campground in this specific location would not attract a typical 'camper' – no access to a lake, river, stream – what activities are there to offer? ATV, hunting, hiking? As many locals know there has been an increased amount of seasonal transient workers, is this who the campground is trying to attract?

Questions of concern are, in no particular order:

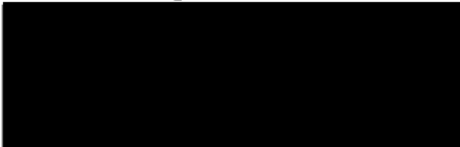
- How many campground sites are being requested? What is the maximum capacity of people if each site is full? Can the community handle this amount of traffic, and not to mention services in the area (or lack thereof)
- Is the campground to include RV's, hook ups, tents? Winter storage for RV's?
- Is the campground to be seasonal or year round for long term rentals?
- Who will be managing the site?
- Where is the proposed new subdivision in location?
- How many trees will need to be removed – how will this affect the current drainage problem?
- Outlook Naramata Benchlands drainage issues – still not resolved after the engineering firm along with the developer proposed plans to fix, still nothing has been done. Is there a 'new' master plan to address both areas to prevent further issues?
- What governing body will be responsible for any drainage issues? RDOS or Ministries?
- Fire Safety – with camping comes camp fires. What if any measures will be taken, since this campground is so near to residential it's of utmost concern to us.

Overall I am opposed to the campground moving forward, primarily due to the following:

- Fires – most BC wildfires are human caused and spread quick and fast. We have a volunteer fire department in Naramata which is great, however if a wildfire were to spread it can easily be out of control fast. Is the local FD prepared to handle a significant structure and wildfire, or would Penticton FD have to attend which is 25 minutes away.
- Noise – when the campground is at full capacity, the noise will travel and likely be heard in residential areas on a daily/nightly basis.
- Drainage – removal of trees and landscape have clearly affected areas here, how and who will be responsible for overseeing this and correcting any issues in the future
- Mismanagement – this will be a private campground created for profit. When and if there are conflicts or issues/concerns how can they be addressed or taken seriously.

Thank you for the opportunity to present my feedback, I look forward to reviewing the minutes after the meeting.

Carol Castagna



Lauri Feindell

From: Cory Labrecque
Sent: December 6, 2019 1:19 PM
To: Lauri Feindell
Subject: FW: 3690 and 3440 Arawana Road

Importance: High

From: Nic Meyer [REDACTED]
Sent: December 6, 2019 11:04 AM
To: Cory Labrecque <clabrecque@rdos.bc.ca>
Cc: Outlook Naramata (Strata) [REDACTED]
Subject: 3690 and 3440 Arawana Road
Importance: High

To whom it may concern:

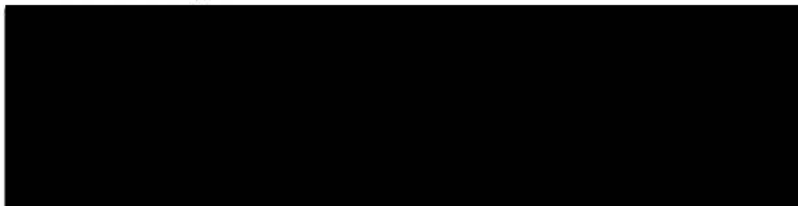
I am writing to express my concern and opposition to the proposed development of a campground at this property. I am the owner of Lot 7 at Outlook Naramata and intend to retire to the tranquility of the area. I am concerned that a commercial activity of this nature is even being contemplated. It is contrary to the character of the area.

A campsite will greatly increase pollution, noise, traffic and lessen the quiet enjoyment of my proposed future retirement home.

Sincerely,

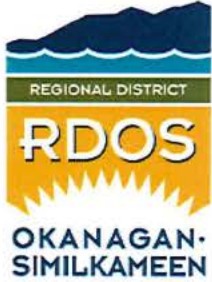


Nicholas Meyer



This email is confidential and/or legally privileged. The information is intended only for the use of the individual or company names in the email. If you are not the intended recipient, please delete this message and all its contents immediately as well as destroy any printed copies that may exist.





Feedback Form

Regional District of Okanagan Similkameen

101 Martin Street, Penticton, BC, V2A-5J9

Tel: 250-492-0237 / Email: planning@rdos.bc.ca

TO: Regional District of Okanagan Similkameen **FILE NO.:** E2019.007-ZONE

FROM: Name: Patricia Picherack
(please print)

Street Address: [REDACTED]

RE: Electoral Area "E" Zoning Amendment Bylaw No. 2459.35, 2019.

Civic: 3690 Arawana Road
unaddressed property
3440 Arawana Road

Legal: Lot A, Plan KAP59640, District Lot 3474, SDYD;
Lot 5, Plan EPP60812, District Lot 3474, SDYD
Lot 4, Plan EPP60812, District Lot 2711 and 3474, SDYD

My comments / concerns are:

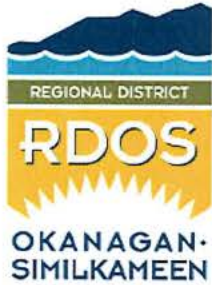
- I do support the proposed rezoning of the subject parcels.
- I do support the proposed rezoning of the subject parcels, subject to the comments listed below.
- I do not support the proposed rezoning of the subject parcels.

Written submissions received from this information meeting will be considered by the Regional District Board prior to 1st reading of Amendment Bylaw No. 2459.35, 2019.

I was unaware of the original use permit allowing a campground. I understood it was to be a residential development.

My concern as a resident of Stonebrook is that the traffic generated by a campground would further congest Arawana Rd with pedestrians, cyclists, dirt bike and quad traffic on what is already a busy road with truck traffic and vehicles including logging trucks. If the entrance were to be developed of Arawana Rd near Arawana creek where they intersect it would cause congestion, noise and a potential environmental and safety risk. Currently motorized vehicles are not allowed on the stretch of the KVR from Arawana Rd to the Little Tunnel, I am concerned that this would be violated more frequently that it is already with a campground and a density of recreation vehicles in the vicinity. Furthermore Stonebrook is a private Strata with private roads, the KVR runs through our development and I anticipate a campground across the road would increase the frequency of traffic (short cutting) of all types through our community to the KVR which is not appropriate but would put the owness on our community and strata council to prevent violation of private property.

Feedback Forms must be completed and returned to the Regional District
no later than December 17, 2019



Feedback Form

Regional District of Okanagan Similkameen

101 Martin Street, Penticton, BC, V2A-5J9

Tel: 250-492-0237 / Email: planning@rdos.bc.ca

TO: Regional District of Okanagan Similkameen **FILE NO.:** E2019.007-ZONE

FROM: Name: Brent Doidge
(please print)

Street Address: 

RE: Electoral Area "E" Zoning Amendment Bylaw No. 2459.35, 2019.

Civic: 3690 Arawana Road
unaddressed property
3440 Arawana Road

Legal: Lot A, Plan KAP59640, District Lot 3474, SDYD;
Lot 5, Plan EPP60812, District Lot 3474, SDYD
Lot 4, Plan EPP60812, District Lot 2711 and 3474, SDYD

My comments / concerns are:

- I do support the proposed rezoning of the subject parcels.
- I do support the proposed rezoning of the subject parcels, subject to the comments listed below.
- I do not support the proposed rezoning of the subject parcels.

Written submissions received from this information meeting will be considered by the Regional District Board prior to 1st reading of Amendment Bylaw No. 2459.35, 2019.

I'm strongly opposed to this rezoning due to fire, & traffic issues. This area has been developed as residential use and to have a campground put in here is a major safety risk to the area & its residents.

Feedback Forms must be completed and returned to the Regional District no later than December 17, 2019

Protecting your personal information is an obligation the Regional District of Okanagan-Similkameen takes seriously. Our practices have been designed to ensure compliance with the privacy provisions of the *Freedom of Information and Protection of Privacy Act* (British Columbia) ("FIPPA"). Any personal or proprietary information you provide to us is collected, used and disclosed in accordance with FIPPA. Should you have any questions about the collection, use or disclosure of this information please contact: Manager of Legislative Services, RDOS, 101 Martin Street, Penticton, BC V2A 5J9, 250-492-0237.



Feedback Form

Regional District of Okanagan Similkameen

101 Martin Street, Penticton, BC, V2A-5J9

Tel: 250-492-0237 / Email: planning@rdos.bc.ca

TO: Regional District of Okanagan Similkameen **FILE NO.:** E2019.007-ZONE

FROM: Name: Mauseen Ketcheson
(please print)

Street Address: 

RE: Electoral Area "E" Zoning Amendment Bylaw No. 2459.35, 2019.

Civic: 3690 Arawana Road
unaddressed property
3440 Arawana Road

Legal: Lot A, Plan KAP59640, District Lot 3474, SDYD;
Lot 5, Plan EPP60812, District Lot 3474, SDYD
Lot 4, Plan EPP60812, District Lot 2711 and 3474, SDYD

My comments / concerns are:

- I do support the proposed rezoning of the subject parcels.
- I do support the proposed rezoning of the subject parcels, subject to the comments listed below.
- I do not support the proposed rezoning of the subject parcels.

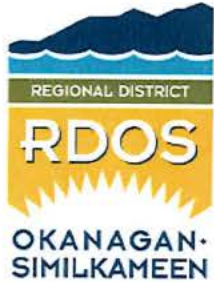
Written submissions received from this information meeting will be considered by the Regional District Board prior to 1st reading of Amendment Bylaw No. 2459.35, 2019.

My concerns are; traffic disruption of community fire safety, smoke/air management, ecological impact / changes in hydrology with deforestation; security, Perhaps 50 years ago a campground was relevant but that is an outdated use, as the area is now more housing

Feedback Forms must be completed and returned to the Regional District no later than December 17, 2019

Protecting your personal information is an obligation the Regional District of Okanagan-Similkameen takes seriously. Our practices have been designed to ensure compliance with the privacy provisions of the Freedom of Information and Protection of Privacy Act (British Columbia) ("FIPPA"). Any personal or proprietary information you provide to us is collected, used and disclosed in accordance with FIPPA. Should you have any questions about the collection, use or disclosure of this information please contact: Manager of Legislative Services, RDOS, 101 Martin Street, Penticton, BC V2A 5J9, 250-492-0237.





Feedback Form

Regional District of Okanagan Similkameen

101 Martin Street, Penticton, BC, V2A-5J9

Tel: 250-492-0237 / Email: planning@rdos.bc.ca

TO: Regional District of Okanagan Similkameen FILE NO.: E2019.007-ZONE

FROM: Name: ALLAN LABERGE
(please print)

Street Address: [REDACTED]

RE: Electoral Area "E" Zoning Amendment Bylaw No. 2459.35, 2019.

Civic: 3690 Arawana Road
unaddressed property
3440 Arawana Road

Legal: Lot A, Plan KAP59640, District Lot 3474, SDYD;
Lot 5, Plan EPP60812, District Lot 3474, SDYD
Lot 4, Plan EPP60812, District Lot 2711 and 3474, SDYD

My comments / concerns are:

- I do support the proposed rezoning of the subject parcels.
- I do support the proposed rezoning of the subject parcels, subject to the comments listed below.
- I do not support the proposed rezoning of the subject parcels.

Written submissions received from this information meeting will be considered by the Regional District Board prior to 1st reading of Amendment Bylaw No. 2459.35, 2019.

HUNDREDS OF PEOPLE PURCHASED HOMES IN A RESIDENTIAL AREA SANS CAMPGROUND. NOW YOU WANT TO ALLOW SOMEONE TO BUILD A CAMPGROUND IN OUR BACK YARDS. THIS IS AN ABSOLUTE ABUSE OF POWER. THIS EFFECTIVELY IS DESTROYING HOMES. IF I DON'T AGREE, I INVITE ALL OF YOU TO PURCHASE OUR SOON TO BE DEVALUED PROPERTY.

Feedback Forms must be completed and returned to the Regional District no later than December 17, 2019

OVER



MAJOR CONCERNS

LOSS OF LIFE, INEVITABLE WITH THE EXPONENTIALLY INCREASED RISK OF FIRE + THEFT. THE MIDNIGHT TRAFFIC ON THE KUR TRACK WILL BECOME A STEADY FLOW OF CARS, TEEN AGES SMOKING, AND STRAING. ESCAPE FROM FIRE IS ALREADY A CONCERN. THE EXTRA TRAFFIC OF BUS + TENT FREEING FOR THEIR LIVES.

ONE LAST NOTE: THIS IS A RESIDENTIAL AREA. NOT A CAMP GROUND AREA.

PERHAPS IT WILL TAKE LOSS OF LIFE TO OVERCOME THE IMPRACTABILITY OF THIS.



Feedback Form

Regional District of Okanagan Similkameen

101 Martin Street, Penticton, BC, V2A-5J9

Tel: 250-492-0237 / Email: planning@rdos.bc.ca

TO: Regional District of Okanagan Similkameen FILE NO.: E2019.007-ZONE

FROM: Name: Ava Louwe
(please print)

Street Address: 

RE: Electoral Area "E" Zoning Amendment Bylaw No. 2459.35, 2019.

Civic: 3690 Arawana Road
unaddressed property
3440 Arawana Road

Legal: Lot A, Plan KAP59640, District Lot 3474, SDYD;
Lot 5, Plan EPP60812, District Lot 3474, SDYD
Lot 4, Plan EPP60812, District Lot 2711 and 3474, SDYD

My comments / concerns are:

- I do support the proposed rezoning of the subject parcels.
- I do support the proposed rezoning of the subject parcels, subject to the comments listed below.
- I do not support the proposed rezoning of the subject parcels.

Written submissions received from this information meeting will be considered by the Regional District Board prior to 1st reading of Amendment Bylaw No. 2459.35, 2019.

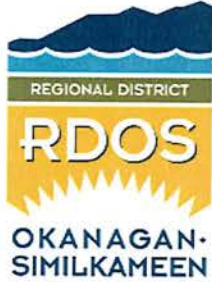
I am strongly opposed to the proposed "campground" zoning.

Because of the immense recent development in our area, houses have been built adjacent to the campground - and I have great concerns about the fragility of the environment, and along with the intense fire risk and traffic risks not to mention the greatly increased pedestrian, motor traffic, (ATV's) and other demands on resources as well as ~~noise~~ smoke, noise etc)

NOT A GOOD IDEA! Feedback Forms must be completed and returned to the Regional District no later than December 17, 2019

Protecting your personal information is an obligation the Regional District of Okanagan-Similkameen takes seriously. Our practices have been designed to ensure compliance with the privacy provisions of the Freedom of Information and Protection of Privacy Act (British Columbia) ("FIPPA"). Any personal or proprietary information you provide to us is collected, used and disclosed in accordance with FIPPA. Should you have any questions about the collection, use or disclosure of this information please contact: Manager of Legislative Services, RDOS, 101 Martin Street, Penticton, BC V2A 5J9, 250-492-0237.





Feedback Form

Regional District of Okanagan Similkameen

101 Martin Street, Penticton, BC, V2A-5J9

Tel: 250-492-0237 / Email: planning@rdos.bc.ca

TO: Regional District of Okanagan Similkameen FILE NO.: E2019.007-ZONE

FROM: Name: GAIL & TOM CAVES
(please print)

Street Address: OUTLOOK NAAMATA

RE: Electoral Area "E" Zoning Amendment Bylaw No. 2459.35, 2019.

Civic: 3690 Arawana Road
unaddressed property
3440 Arawana Road

Legal: Lot A, Plan KAP59640, District Lot 3474, SDYD;
Lot 5, Plan EPP60812, District Lot 3474, SDYD
Lot 4, Plan EPP60812, District Lot 2711 and 3474, SDYD

My comments / concerns are:

- I do support the proposed rezoning of the subject parcels.
- I do support the proposed rezoning of the subject parcels, subject to the comments listed below.
- I do not support the proposed rezoning of the subject parcels.

Written submissions received from this information meeting will be considered by the Regional District Board prior to 1st reading of Amendment Bylaw No. 2459.35, 2019.

- FIRE HAZARD DUE TO NEGLIGENCE ON THE PART OF THE CAMPERS
- DESTRUCTION OF EXISTING FLORA & FAUNA
- POSSIBLE EXTINCTION OF STRUGGLING FLORA & FAUNA
- ROAD & WATER INFRASTRUCTURE - CAN THE AREA RESOURCES SUPPORT THIS ADDITIONAL PEOPLE
- SAFETY OF EXISTING HOMEOWNERS DUE TO INCREASED TRAFFIC
- NOISE POLLUTION, REFUSE POLLUTION
- ATTRACTION OF BEARS

Feedback Forms must be completed and returned to the Regional District no later than December 17, 2019

Protecting your personal information is an obligation the Regional District of Okanagan-Similkameen takes seriously. Our practices have been designed to ensure compliance with the privacy provisions of the Freedom of Information and Protection of Privacy Act (British Columbia) ("FIPPA"). Any personal or proprietary information you provide to us is collected, used and disclosed in accordance with FIPPA. Should you have any questions about the collection, use or disclosure of this information please contact: Manager of Legislative Services, RDOS, 101 Martin Street, Penticton, BC V2A 5J9, 250-492-0237.

REPRESENTATIONS PREVIOUSLY

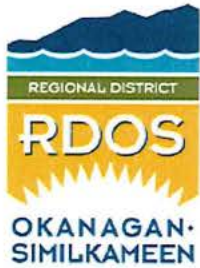
INCLUDED AT

November 21, 2019

1st-2nd Reading

Naramata Benchlands

E2019.007-ZONE



Feedback Form

Regional District of Okanagan Similkameen

101 Martin Street, Penticton, BC, V2A-5J9

Tel: 250-492-0237 / Email: planning@rdos.bc.ca

TO: Regional District of Okanagan Similkameen **FILE NO.:** E2019.007-ZONE

FROM: Name: Murray Schultz
(please print)

Street Address: [REDACTED]

RE: Electoral Area "E" Zoning Amendment Bylaw No. 2459.35, 2019.

Civic: 3690 Arawana Road
unaddressed property
3440 Arawana Road

Legal: Lot A, Plan KAP59640, District Lot 3474, SDYD;
Lot 5, Plan EPP60812, District Lot 3474, SDYD
Lot 4, Plan EPP60812, District Lot 2711 and 3474, SDYD

My comments / concerns are:

- I do support the proposed rezoning of the subject parcels.
- I do support the proposed rezoning of the subject parcels, subject to the comments listed below.
- I do not support the proposed rezoning of the subject parcels.

Written submissions received from this information meeting will be considered by the Regional District Board prior to 1st reading of Amendment Bylaw No. 2459.35, 2019.

I'm completely against this project in our neighbourhood. This will bring traffic, noise, garbage and worst of all an increased risk of fire. Our evacuation route is already limited and more traffic is not the answer. These changes will have a negative impact on the property values of all surrounding properties. No one will buy a property near a campground. I also dont believe we need anymore people in the back country near Arawana for increased fear of forest fire.

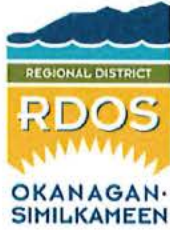
We as a neighbourhood are also concerned for increased security risks. This will only increase the risk of thefts like those at the cemetery last week.

Please consider the safety of the residents when deciding on this. I see no positives for anyone but the developer who already has unresolved legal issues with other Naramata developments.

Thank you

Feedback Forms must be completed and returned to the Regional District
no later than October 25, 2019

Protecting your personal information is an obligation the Regional District of Okanagan-Similkameen takes seriously. Our practices have been designed to ensure compliance with the privacy provisions of the *Freedom of Information and Protection of Privacy Act* (British Columbia) ("FIPPA"). Any personal or proprietary information you provide to us is collected, used and disclosed in accordance with FIPPA. Should you have any questions about the collection, use or disclosure of this information please contact: Manager of Legislative Services, RDOS, 101 Martin Street, Penticton, BC V2A 5J9, 250-492-0237.



Feedback Form

Regional District of Okanagan Similkameen
101 Martin Street, Penticton, BC, V2A-5J9
Tel: 250-492-0237 / Email: planning@rdos.bc.ca

TO: Regional District of Okanagan Similkameen FILE NO.: E2019.007-ZONE

FROM: Name: Max de Oliveira
(please print)
[Redacted]
[Redacted] (V2A0C6)

RE: Electoral Area "E" Zoning Amendment Bylaw No. 2459.35, 2019.

Civic: 3690 Arawana Road unaddressed property
3440 Arawana Road
Legal: Lot A, Plan KAP59640, District Lot 3474, SDYD;
Lot 5, Plan EPP60812, District Lot 3474, SDYD
Lot 4, Plan EPP60812, District Lot 2711 and 3474, SDYD

My comments / concerns are:

- I do support the proposed rezoning of the subject parcels.
- I do support the proposed rezoning of the subject parcels, subject to the comments listed below.
- I do not support the proposed rezoning of the subject parcels.

Written submissions received from this information meeting will be considered by the Regional District Board prior to 1st reading of Amendment Bylaw No. 2459.35, 2019.

I'm very concerned about another campground in Naramata which brings more traffic to already congested access Naramata and Arawana Roads. The campground will bring traffic, noise, garbage, and increase risks of fire. Additionally evacuation from Naramata is already a major challenge if we happen to have a significant forest fire. Bringing more people to this area will increase probability of fires and further complicate evacuation. The proposed change is directly behind our Strata and concerned as a home owner, this rezoning will decrease our property value and impact security and safety for our neighborhood.



RDOS

Feedback Form

Regional District of Okanagan Similkameen

101 Martin Street, Penticton, BC, V2A-5J9

Tel: 250-492-0237 / Email: planning@rdos.bc.ca

OKANAGAN-SIMILKAMEEN

TO: Regional District of Okanagan Similkameen FILE NO.: E2019.007-ZONE

FROM: Name: Todd Klapak / Samira Anatyszyn
(please print)

Street Address: [REDACTED]

RE: Electoral Area "E" Zoning Amendment Bylaw No. 2459.35, 2019.

Civic: 3690 Arawana Road
unaddressed property
3448 Arawana Road

Legal: Lot A, Plan KAP59640, District Lot 3474, SOYD;
Lot 5, Plan EPP60812, District Lot 3474, SOYD
Lot 4, Plan EPP60812, District Lot 2711 and 3474, SOYD

My comments / concerns are:

- I do support the proposed rezoning of the subject parcels.
- I do support the proposed rezoning of the subject parcels, subject to the comments listed below.
- I do not support the proposed rezoning of the subject parcels.

Written submissions received from this information meeting will be considered by the Regional District Board prior to 1st reading of Amendment Bylaw No. 2459.35, 2019.

- TOO MUCH TRAFFIC ON THESE ROADS ALREADY.

- NO TRANSIENT CAMPORS - LEADS TO TRAFFIC.

- FIRE RISK.

Feedback Forms must be completed and returned to the Regional District no later than October 25, 2019

Protecting your personal information is an obligation the Regional District of Okanagan-Similkameen takes seriously. Our practices have been designed to ensure compliance with the privacy provisions of the Freedom of Information and Protection of Privacy Act (British Columbia) ("FIPPA"). Any personal or proprietary information you provide to us is collected, used and disclosed in accordance with FIPPA. Should you have any questions about the collection, use or disclosure of this information please contact: Manager of Legislative Services, RDOS, 101 Martin Street, Penticton, BC V2A 5J9. 250-492-0237.





Feedback Form

Regional District of Okanagan Similkameen

101 Martin Street, Penticton, BC, V2A-5J9

Tel: 250-492-0237 / Email: planning@rdos.bc.ca

TO: Regional District of Okanagan Similkameen **FILE NO.:** E2019.007-ZONE

FROM: Name: Susan Herman
(please print)

Street Address: [REDACTED]

RE: Electoral Area "E" Zoning Amendment Bylaw No. 2459.35, 2019.

Civic: 3690 Arawana Road
unaddressed property
3440 Arawana Road

Legal: Lot A, Plan KAP59640, District Lot 3474, SDYD;
Lot 5, Plan EPP60812, District Lot 3474, SDYD
Lot 4, Plan EPP60812, District Lot 2711 and 3474, SDYD

My comments / concerns are:

- I do support the proposed rezoning of the subject parcels.
- I do support the proposed rezoning of the subject parcels, subject to the comments listed below.
- I do not support the proposed rezoning of the subject parcels.

Written submissions received from this information meeting will be considered by the Regional District Board prior to 1st reading of Amendment Bylaw No. 2459.35, 2019.

Feedback Forms must be completed and returned to the Regional District
no later than October 25, 2019

Protecting your personal information is an obligation the Regional District of Okanagan-Similkameen takes seriously. Our practices have been designed to ensure compliance with the privacy provisions of the *Freedom of Information and Protection of Privacy Act* (British Columbia) ("FIPPA"). Any personal or proprietary information you provide to us is collected, used and disclosed in accordance with FIPPA. Should you have any questions about the collection, use or disclosure of this information please contact: Manager of Legislative Services, RDOS, 101 Martin Street, Penticton, BC V2A 5J9, 250-492-0237.





Feedback Form

Regional District of Okanagan Similkameen

101 Martin Street, Penticton, BC, V2A-5J9

Tel: 250-492-0237 / Email: planning@rdos.bc.ca

TO: Regional District of Okanagan Similkameen **FILE NO.:** E2019.007-ZONE

FROM: Name: Wayne + Patricia Stewart
(please print)

Street Address: [REDACTED]

RE: Electoral Area "E" Zoning Amendment Bylaw No. 2459.35, 2019.

Civic: 3690 Arawana Road
unaddressed property
3440 Arawana Road

Legal: Lot A, Plan KAP59640, District Lot 3474, SDYD;
Lot 5, Plan EPP60812, District Lot 3474, SDYD
Lot 4, Plan EPP60812, District Lot 2711 and 3474, SDYD

My comments / concerns are:

- I do support the proposed rezoning of the subject parcels.
- I do support the proposed rezoning of the subject parcels, subject to the comments listed below.
- I do not support the proposed rezoning of the subject parcels [REDACTED]

Written submissions received from this information meeting will be considered by the Regional District Board prior to 1st reading of Amendment Bylaw No. 2459.35, 2019.

RECEIVED
Regional District

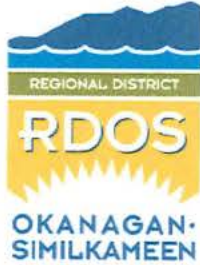
OCT 25 2019

Feedback Forms must be completed and returned to the Regional District
no later than October 25, 2019

101 Martin Street
Penticton BC V2A 5J9

Protecting your personal information is an obligation the Regional District of Okanagan-Similkameen takes seriously. Our practices have been designed to ensure compliance with the privacy provisions of the *Freedom of Information and Protection of Privacy Act* (British Columbia) ("FIPPA"). Any personal or proprietary information you provide to us is collected, used and disclosed in accordance with FIPPA. Should you have any questions about the collection, use or disclosure of this information please contact: Manager of Legislative Services, RDOS, 101 Martin Street, Penticton, BC V2A 5J9, 250-492-0237.





Feedback Form

RECEIVED
Regional District

OCT 24 2019

Regional District of Okanagan Similkameen

101 Martin Street, Penticton, BC, V2A-5J9

Tel: 250-492-0237 / Email: planning@rdos.bc.ca

101 Martin Street
Penticton BC V2A 5J9

TO: Regional District of Okanagan Similkameen FILE NO.: E2019.007-ZONE

FROM: Name: Row Braun
(please print)

Street Address: [REDACTED]

RE: Electoral Area "E" Zoning Amendment Bylaw No. 2459.35, 2019.

Civic: 3690 Arawana Road
unaddressed property
3440 Arawana Road

Legal: Lot A, Plan KAP59640, District Lot 3474, SDYD;
Lot 5, Plan EPP60812, District Lot 3474, SDYD
Lot 4, Plan EPP60812, District Lot 2711 and 3474, SDYD

My comments / concerns are:

- I do support the proposed rezoning of the subject parcels.
- I do support the proposed rezoning of the subject parcels, subject to the comments listed below.
- I do not support the proposed rezoning of the subject parcels.

Written submissions received from this information meeting will be considered by the Regional District Board prior to 1st reading of Amendment Bylaw No. 2459.35, 2019.

I do not support the proposed re-zoning due to:

- camping is not a use consistent with the present development in the area - view lots of million-dollar homes.
- Arawana Rd. is unsuited to large RVs, with tight corners & poor sightlines & steep grades. No sidewalks to protect the school kids walking & scootering on Arawana to catch their bus or return home.

Feedback Forms must be completed and returned to the Regional District no later than October 25, 2019

Protecting your personal information is an obligation the Regional District of Okanagan-Similkameen takes seriously. Our practices have been designed to ensure compliance with the privacy provisions of the Freedom of Information and Protection of Privacy Act (British Columbia) ("FIPPA"). Any personal or proprietary information you provide to us is collected, used and disclosed in accordance with FIPPA. Should you have any questions about the collection, use or disclosure of this information please contact: Manager of Legislative Services, RDOS, 101 Martin Street, Penticton, BC V2A 5J9, 250-492-0237.



Feedback Form

Regional District of Okanagan Similkameen

101 Martin Street, Penticton, BC, V2A-5J9

Tel: 250-492-0237 / Email: planning@rdos.bc.ca

TO: Regional District of Okanagan Similkameen **FILE NO.:** E2019.007-ZONE

FROM: Name: Gord Herman
(please print)

Street Address: [REDACTED]

RE: Electoral Area "E" Zoning Amendment Bylaw No. 2459.35, 2019.

Civic: 3690 Arawana Road
unaddressed property
3440 Arawana Road

Legal: Lot A, Plan KAP59640, District Lot 3474, SDYD;
Lot 5, Plan EPP60812, District Lot 3474, SDYD
Lot 4, Plan EPP60812, District Lot 2711 and 3474, SDYD

My comments / concerns are:

- I do support the proposed rezoning of the subject parcels.
- I do support the proposed rezoning of the subject parcels, subject to the comments listed below.
- I do not support the proposed rezoning of the subject parcels.

Written submissions received from this information meeting will be considered by the Regional District Board prior to 1st reading of Amendment Bylaw No. 2459.35, 2019.

Feedback Forms must be completed and returned to the Regional District
no later than October 25, 2019

Protecting your personal information is an obligation the Regional District of Okanagan-Similkameen takes seriously. Our practices have been designed to ensure compliance with the privacy provisions of the *Freedom of Information and Protection of Privacy Act* (British Columbia) ("FIPPA"). Any personal or proprietary information you provide to us is collected, used and disclosed in accordance with FIPPA. Should you have any questions about the collection, use or disclosure of this information please contact: Manager of Legislative Services, RDOS, 101 Martin Street, Penticton, BC V2A 5J9, 250-492-0237.



Lauri Feindell

Subject: FW: REVIEWED - FW: Bylaw Referral - E2019.007-ZONE (2459.35)

From: OGorman, Krystina <Krystina.OGorman@fortisbc.com>

Sent: September 24, 2019 3:45 PM

To: Sue Gibbons <sgibbons@rdos.bc.ca>

Subject: REVIEWED - FW: Bylaw Referral - E2019.007-ZONE (2459.35)

Hi Sue,

FortisBC Energy Inc. has reviewed the subject proposal and has no objections or concerns.

Thank you,

Krystina O’Gorman
Property Services Clerk
Property Services, FortisBC Energy Inc.
16705 Fraser Hwy, Surrey, BC V4N 0E8
Direct Phone 604-592-8205
Toll Free 1-800-773-7001



mission. If you are not the intended recipient, please contact the sender immediately and delete all copies of the message including removal from your hard drive. Thank you.



October 18, 2019

Cory Labrecque,
101 Martin Street
Penticton, BC V2A 5J9
planning@rdos.bc.ca

Dear Cory Labrecque,

RE: File #: E2019.007-ZONE

Thank you for the opportunity to provide comments from a healthy built environment perspective regarding the above referenced bylaw. It is my understanding that the intent is to introduce site specific regulations to the subject properties that would reintroduce “campground” as a principal permitted use.

A review from the healthy built environment perspective has been completed and no health impacts from this perspective have been identified. The applicant will need to apply for a drinking water permit for the campground as the [Drinking Water Protection Act and Regulation](#) will apply. Also, it is advised that the applicant speak to an Authorized Person under the *Sewerage System Regulation* early in their development process regarding sewerage requirements.

If you have any question or comments, please contact us at hbe@interiorhealth.ca or at 1-855-744-6328 and choose option 4.

Sincerely,

Faith Kwong, BSc., BAsC.,CPHI(C)
Environmental Health Officer
Healthy Communities, Population Health

Bus: (250) 549 - 5758
Faith.kwong@interiorhealth.ca
www.interiorhealth.ca

Vernon Health Centre
1440 – 14th Ave
Vernon, BC, V1B 2T1

cc:Agent - 11/04/19



Lauri Feindell

From: Danielson, Steven <Steven.Danielson@fortisbc.com>
Sent: October 10, 2019 9:05 PM
To: Planning
Subject: Arawana Forestry Road, 3440, 5 and 3690 (E2019_007-ZONE)

With respect to the above noted file,

There are FortisBC Inc (Electric) ("FBC(E)") primary distribution facilities along Arawana Road. The applicant is responsible for costs associated with any change to the subject property's existing service, if any, as well as the provision of appropriate land rights where required.

For more information, please refer to FBC(E)'s overhead and underground design requirements:

FortisBC Overhead Design Requirements

<http://fortisbc.com/ServiceMeterGuide>

FortisBC Underground Design Specification

<http://www.fortisbc.com/InstallGuide>

In order to initiate the design process, the customer must call 1-866-4FORTIS (1-866-436-7847). Please have the following information available in order for FBC(E) to set up the file when you call.

- Electrician's Name and Phone number
- [FortisBC Total Connected Load Form](#)
- Other technical information relative to electrical servicing

Otherwise, FBC(E) has no concerns with this circulation.

It should be noted that additional land rights issues may arise from the design process but can be dealt with at that time, prior to construction.

If you have any questions or comments, please contact me at your convenience.

Best Regards,

Steve Danielson, AACI, SR/WA

Contract Land Agent | Property Services | FortisBC Inc.

2850 Benvoulin Rd

Kelowna, BC V1W 2E3

Mobile: 250.681.3365

Fax: 1.866.636.6171

FBCLands@fortisbc.com





Feedback Form

Regional District of Okanagan Similkameen

101 Martin Street, Penticton, BC, V2A-5J9

Tel: 250-492-0237 / Email: planning@rdos.bc.ca

TO: Regional District of Okanagan Similkameen **FILE NO.:** E2019.007-ZONE

FROM: Name: ANGELA VERIGIN
(please print)

Street A [REDACTED]

RE: Electoral Area "E" Zoning Amendment Bylaw No. 2459.35, 2019.

Civic: 3690 Arawana Road
unaddressed property
3440 Arawana Road

Legal: Lot A, Plan KAP59640, District Lot 3474, SDYD;
Lot 5, Plan EPP60812, District Lot 3474, SDYD
Lot 4, Plan EPP60812, District Lot 2711 and 3474, SDYD

My comments / concerns are:

- I do support the proposed rezoning of the subject parcels.
- I do support the proposed rezoning of the subject parcels, subject to the comments listed below.
- I do not support the proposed rezoning of the subject parcels.

Written submissions received from this information meeting will be considered by the Regional District Board prior to 1st reading of Amendment Bylaw No. 2459.35, 2019.

THIS AREA IS AT A HUGE RISK FOR A WILDFIRE AND
ALLOWING CAMPSITES ONLY ADDS TO THIS RISK.

RDOS NEEDS TO DO MORE TO PROTECT THE HABITAT
AND SURROUNDING NEIGHBORHOODS AND ALLOWING
CAMPSITES IS NOT THE WAY TO DO IT.

Feedback Forms must be completed and returned to the Regional District
no later than October 25, 2019

Protecting your personal information is an obligation the Regional District of Okanagan-Similkameen takes seriously. Our practices have been designed to ensure compliance with the privacy provisions of the *Freedom of Information and Protection of Privacy Act* (British Columbia) ("FIPPA"). Any personal or proprietary information you provide to us is collected, used and disclosed in accordance with FIPPA. Should you have any questions about the collection, use or disclosure of this information please contact: Manager of Legislative Services, RDOS, 101 Martin Street, Penticton, BC V2A 5J9, 250-492-0237.



Lauri Feindell

From: Wong, Katrina <Katrina.Wong@interiorhealth.ca>
Sent: October 21, 2019 3:43 PM
To: Planning
Cc: Valcourt, Lance; Osborne, Tanya; Kwong, Faith
Subject: RE: IH Response: File E2019.007-ZONE
Attachments: Application for Operating Permit_WS.pdf; Request for new Drinking Water Source Evaluation.pdf; ParameterList-NewDWSsource_HP-WQ-9017.pdf; Local Accredited Laboratories within Interior Health.docx

Hi Cory,

Further to Faith's email, as per the [Drinking Water Protection Act and Regulation](#), an Operating Permit is required for a water system as defined under the *Act*.

I have summarized the approval process below.

1. Operating Permit

In accordance with the BC [Drinking Water Protection Act](#) (DWPA) and the [Drinking Water Protection Regulation](#) (DWPR), a "water supply system" requires an Operating Permit to operate. To note, Operating Permits are non-transferrable. Please find attached an **Application for Operating Permit**. Prior to an Operating Permit being issued, the water supply system must be evaluated by an Environmental Health Officer (EHO) with Interior Health (see below).

2. Source Evaluation

Below, I've provided a description of the source evaluation process and the information required:

The water supplier must apply for an evaluation of the new water source. Please see attached the **Request for a New Drinking Water Source Evaluation** forms. Include with your *Request For New Drinking Water Source Evaluation*:

- A **site plan** showing all potential sources of contamination (fuel tanks, septic tanks, sewage disposal fields/drywells, lakes, creeks, springs, buildings, the wells on neighbouring properties, driveways, railway tracks, cemeteries, landfills/transfer stations and roads) within 300 metres of the proposed water source [i.e. the site plan needs to show a radius of at least 300 metres (preferably, 500 metres) around the proposed well location]. The drawing must be to scale. All separation distances need to be recorded on the site plan.
-
- If your water system is served by a groundwater source, provide the *Well Construction Report* (from the well driller); for surface water sources, you will need to send us the BC Water Licence information.
- Submit the results for a Comprehensive Chemical Analysis to an EHO as it becomes available. This analysis tests the water quality of the source as per the attached **Parameter List for New Drinking Water Sources** handout.

Once the above information has been submitted to us, an EHO will schedule a **site inspection of the proposed water source**, followed by a letter which outlines our evaluation of the water source. In our evaluation, we take into consideration the **Ministry of Health's [Guidance Document for Ground Water at Risk of Pathogens](#)**.

3. Water Licensing (FLNRORD)

“Water Supply Systems” may require a water licence as required and issued by the **Ministry of Forests, Lands, Natural Resource Operations and Rural Development** (FLNRORD); with reference to the BC [Water Sustainability Act](#). For more information regarding **surface water and groundwater licensing**, please see the following web sites:

- <https://www2.gov.bc.ca/gov/content/environment/air-land-water/water/water-licensing-rights/water-licences-approvals/apply-for-a-water-licence>
- <https://www2.gov.bc.ca/gov/content/environment/air-land-water/water/water-licensing-rights/water-licences-approvals/new-requirements-for-groundwater-users>

For specific direction and guidance on how to apply for a groundwater or surface water licence, please visit [FrontCounter BC](#). All water licensing is **administered by the Ministry of Forests, Lands, Natural Resource Operations and Rural Development** (not Interior Health).

Please submit the requested documents to me as soon as possible, and feel free to contact me if you have further questions or require more information.

Katrina Wong, BTech, CPHI(C)
Environmental Health Officer
Interior Health – Penticton Health Protection Office
3090 Skaha Lake Rd, Penticton, BC V2A 7H2
Direct: 250-770-5540 x31255 | Fax: 250-493-0041 | Cell: 250-462-5887
Katrina.wong@interiorhealth.ca

For more information on the status of Interior Health permitted water systems, please visit www.drinkingwaterforeveryone.ca

For more information on small water systems, the [Online Help Centre for Small Water Systems](#) is a helpful resource.

~We are committed to being a trusted leader in creating the healthiest and safest environments in which we live, work, learn and play.~

This Email message, including any attachments, are intended solely for the use of the individual or entity to whom it is addressed and may contain information that is confidential and/or privileged. Any distribution, copying, disclosure, or other use is strictly prohibited. If you are not the intended recipient or have received this Email in error, please notify the sender immediately and permanently delete the message unread, including any attachments.

Water Supply System Name	
Intended Date of Opening/Change (dd/mm/yyyy)	
System Site Address	City
Do you have a Construction Permit? <input type="checkbox"/> No <input type="checkbox"/> Yes, the Permit number is	
<p>Note: Construction permits are required by the Drinking Water Protection Act and must be obtained before the construction, installation, alteration or extension of a water supply system. A construction permit will be issued if it is found to meet appropriate public health engineering standards for that type of system.</p> <p>Operating Permits are required prior to operating as per the Drinking Water Protection Act. This applies to systems supplying water to more than one single residence.</p>	

What are you applying for?

<input type="checkbox"/> New water supply system	<input type="checkbox"/> System Extension
<input type="checkbox"/> Existing water supply system needing approval	<input type="checkbox"/> Change of name of the Legal Owner
<input type="checkbox"/> Replacement alteration work	<input type="checkbox"/> Change of the name of the water supply system
What was the previous name of the water system:	

How can we contact you?

Legal Owner Name		Legal Owner Phone
Type of Ownership	<input type="checkbox"/> Partnership <input type="checkbox"/> Society <input type="checkbox"/> Strata	<input type="checkbox"/> Private / Sole Proprietorship <input type="checkbox"/> Corporation
Owner Contact		Owner Contact Phone
Facilities Mailing Address		City
Postal Code	Email	Fax

Water System Operator

Name of Operator		Operator Phone
Email	Fax	

Billing Information

Send invoice to: <input type="checkbox"/> Site Address <input type="checkbox"/> Mailing Address <input type="checkbox"/> Billing Address		
Billing Address		
City	Postal Code	
Billing Contact Name		Billing Phone
Billing Fax	Billing Email	
<i>This personal information collected is necessary for program operation per Section 26 of the Freedom of Information and Protection Privacy Act. Information that appears on a permit may be disclosed per Section 22(4)(i) of the Act. If you have any questions about the collection and use of this information, please contact your Health Protection Office.</i>		
Payment for fees associated with this application will be collected by your local Health Protection Office once your application is approved.		
Signature of Applicant		Date

Parameter List For New Drinking Water Sources

Evaluating new water sources for hazards and quality is crucial for safe system design and operation. The data required, sampling locations, and frequency of sampling* to characterize a proposed source should be established by the design team. Sampling to characterize a new drinking water source should typically include:

BACTERIOLOGICAL:

E. coli	Background growth
Total Coliform	

CHEMICAL AND PHYSICAL:

Alkalinity	Copper	pH
Aluminum	Corrosivity (Calcium	Phosphorous**
Ammonia	Carbonate	Potassium
Antimony	saturation/Langelier's index)	Selenium
Arsenic	Cyanide	Sodium
Barium	Fluoride	Sulphate
Boron	Hardness	Temperature
Cadmium	Iron	Total Dissolved Solids
Calcium	Lead	Total Organic Carbon
Chlorides	Magnesium	Turbidity
Chromium	Manganese	Strontium
Colour	Molybdenum	Uranium
Conductivity	Mercury	UV transmittance
(Conductance/Specific	Nitrates	(unfiltered)**
Conductance)	Organic Nitrogen	Zinc

* Testing should be done by a laboratory accredited by the Canadian Association for Laboratory Accreditation Inc.; collect samples using appropriate methods recommended by the laboratory

**May not be required for wellwater sources.

ADDITIONAL TESTING FOR SPECIFIC CONTAMINANTS

Additional analysis may be required based on the results of the initial testing and/or nearby sources of contamination. For example, if contamination from industrial, agricultural or forestry operations is suspected, specific parameters of concern (e.g. protozoa, pesticides) should be identified and tested for. If petroleum contamination is suspected analyze for BTEX (benzene, toluene, ethyl benzene and xylene) and conduct a hydrocarbon scan.

SEASONABLE VARIABILITY

The frequency and extent of monitoring should be done as necessary to fully characterize the source. A source will normally need to be monitored for at least two years to provide a reasonable account of seasonal variability.

Local Accredited Laboratories within Interior Health

1. Caro Analytical Services

Kelowna, British Columbia
#102 – 3677 Highway 97N
Kelowna, BC, V1X 5C3, Canada
Phone: (250) 765-9646
Toll Free: 1 (888) 311-8846 Fax: (250) 765-3893
Email: Kelowna@caro.ca

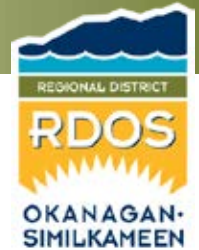
2. ALS Environmental

1445 McGill Road
Unit 2B
Kamloops British Columbia V2C 6K7
Ph: 1 250 372 3588

3. Passmore Laboratory

Contact: Jennifer and Tony Yeow
Phone: 250-226-7339
Email: test@passmorelaboratory.ca
Mailing Address:
4240 Passmore Upper Road
Winlaw, BC
V0G 2J0

ADMINISTRATIVE REPORT



TO: Board of Directors

FROM: B. Newell, Chief Administrative Officer

DATE: February 20, 2020

RE: Official Community Plan Bylaw Amendment – Electoral Area “A”, “C”, “D”, “E”, “F”, “H” & “I”
Development Procedures Bylaw Amendment
Watercourse Development Permit (WDP) Area Update

Administrative Recommendation:

THAT Bylaw No. 2876, 2020, Regional District of Okanagan-Similkameen Watercourse Development Permit Area Update Amendment Bylaw be read a third time and adopted; and,

THAT Bylaw No. 2500.13, 2020, Regional District of Okanagan-Similkameen Development Procedures Amendment Bylaw, be read a third time and adopted.

Proposed Development:

The purpose of the proposed amendments to the Electoral Area Official Community Plan (OCP) Bylaws is to update the Watercourse Development Permit (WDP) Area designations in order to ensure consistency with the recently implemented provincial *Riparian Area Protection Regulation* (RAPR).

The proposed amendments to the application requirements and processing procedures for WDPs found in the Regional District’s Development Procedures Bylaw No. 2500, 2011, is intended to further ensure consistency with the RAPR.

Background:

On March 31, 2005, the provincial *Riparian Areas Regulation* (RAR) came into effect with the purpose of establishing “directives to protect riparian areas from development so that the areas can provide natural features, functions and conditions that support fish life processes.”

At Section 3 of the *Regulation*, the provincial government listed 14 regional districts — including the Regional District of Okanagan-Similkameen — that were required to implement RAR through their land use bylaws.

At its meeting of June 8, 2006, the Regional District Board adopted Amendment Bylaw No. 2337, 2006, which introduced Watercourse Development Permit (WDP) Area designations into the Electoral Area “A”, “C”, “D”, “E”, “F”, “H” & “I” OCP Bylaws.

On November 1, 2019, a new provincial *Riparian Area Protection Regulation* (RAPR) came into effect and, amongst other things, introduced a requirement allowing the provincial government to withhold an assessment report that does not comply with RAPR until the deficiencies are rectified.

At its meeting of December 5, 2019, the Planning and Development (P&D) Committee of the Board resolved “that Bylaw No. 2876, Watercourse Development Permit Area Update and Bylaw No.

2500.14, 2019, Regional District of Okanagan-Similkameen Development Procedures Amendment Bylaw, be brought forward for consideration of first reading.”

At its meeting of January 23, 2020, the Regional District Board resolved to approve first and second reading of the amendment bylaws and directed that a public hearing occur at the Board meeting of February 20, 2020.

Approval from the Ministry of Transportation and Infrastructure (MoTI) is not required prior to adoption as the proposed amendments are to an OCP Bylaw.

All comments received to date in relation to this application are included as a separate item on the Board Agenda.

Analysis:

Administration considers that the proposed amendments to the WDP Area designation will ensure greater compliance with the recently enacted provincial *Riparian Area Protection Regulation* (RAPR). These amendments include, amongst other things, the following:

- submission of an Assessment Report prepared in accordance with Part 4 (Assessments and Assessment Reports) of the provincial RAPR and which has been successfully reviewed by the responsible provincial minister;
- updating the list of activities that constitute “development”, which is currently based on the (now rescinded) *Riparian Area Regulation* (RAR), to those used in other DP Areas (i.e. ESDP triggers);
- placing development permit triggers (i.e. building, subdivision, land disturbance) in their own subsection as is done with other DP Area designations (currently, the triggers are comprised within the “Guidelines” section);
- removing the section related the requirement for monitoring reports as the Regional District does not have the legal authority to require these; and
- introducing new exemptions for in-stream works approved under the Water Sustainability Act and for works undertaken in relation to an emergency event (i.e. emergency flood or protection works).

In support of this, and to prevent the Regional District from having to manage application that are still being assessed by the provincial government, it is further proposed that the Development Procedures Bylaw be amended to require that applications may only be submitted once successfully reviewed by the responsible provincial minister.

Expedited Development Permit Process:

To ensure the continuing validity of the “Expedited” permitting option in light of the new requirements contained within the RAPR, Administration is recommending that the Board consider a resolution to the effect that;

The Regional District Board considers, in accordance with Section 12(4)(b) of the Riparian Areas Protection Act, that the requirements for an Expedited Watercourse Development Permit provides a level of protection that is comparable to or exceeds that established by the Riparian Areas Protection Regulation.

Alternatives:

1. THAT third reading of Bylaw No. 2500.13, 2020, Regional District of Okanagan-Similkameen Development Procedures Amendment Bylaw and Bylaw No. 2876, 2020, Regional District of Okanagan-Similkameen Watercourse Development Permit Area Update Amendment Bylaw be deferred; or
2. THAT first and second reading of Bylaw No. 2500.13, 2020, Regional District of Okanagan-Similkameen Development Procedures Amendment Bylaw and Bylaw No. 2876, 2020, Regional District of Okanagan-Similkameen Watercourse Development Permit Area Update Amendment Bylaw be rescinded and the bylaws abandoned.

Respectfully submitted:



C. Garrish, Planning Manager

Endorsed By:



B. Dollevoet, G.M. of Development Services

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

BYLAW NO. 2876, 2020

**A Bylaw to amend the Electoral Areas "A", "C", "D", "E", "F", "H" and "I"
Official Community Plan Bylaws**

The REGIONAL BOARD of the Regional District of Okanagan-Similkameen in open meeting assembled, ENACTS as follows:

1. This Bylaw may be cited for all purposes as the "Regional District of Okanagan-Similkameen Watercourse Development Permit Area Update Amendment Bylaw No. 2876, 2020."

Electoral Area "A"

2. The "Regional District of Okanagan-Similkameen, Electoral Area "A" Official Community Plan Bylaw No. 2450, 2008" is amended by:
 - i) replacing Section 18.3 (Watercourse Development Permit (WDP) Area) under Section 18.0 (Development Permit Areas) in its entirety with the following:

18.3 Watercourse Development Permit (WDP) Area

18.3.1 Category

The Watercourse Development Permit (WDP) Area is designated pursuant to Section 488(1)(a) of the *Local Government Act*, for the protection of the natural environment, its ecosystems and biological diversity.

18.3.2 Area

Lands designated as Watercourse Development Permit Area are:

- .1 shown as Watercourse Development Permit Area on Schedule 'D'; or
- .2 within 30.0 metres of a stream; or
- .3 where a stream is in a ravine:
 - a) within 30.0 metres of the top of a ravine bank when the ravine is less than 60.0 metres wide; or

- b) within 10.0 metres of the top of a ravine bank when the ravine is more than 60.0 metres wide.

The definitions used in the *Local Government Act* and provincial *Riparian Area Protection Regulation (RAPR)* shall apply.

18.3.3 Justification

To regulate development activities within riparian assessment areas as a means to protect aquatic habitat, enhance, conserve and restore watercourses and their riparian areas.

18.3.4 Development requiring a permit

- .1 A development permit is required, except where exempt under Section 18.3.8 (Exemptions), for residential, commercial or industrial development on lands within the WDP area, which includes the following:
 - a) subdivision;
 - b) the construction of, addition to or alteration of a building or other structure; and
 - c) alteration of the land, including grading, removal of vegetation, deposit or moving of soil, paving, installation of drainage or underground services.

18.3.5 Guidelines

- .1 A Development Permit is required for development within the WDP Area, and shall be in accordance with the following guidelines:
 - a) An Assessment Report, prepared in accordance with Part 4 (Assessments and Assessment Reports) of the provincial *Riparian Area Protection Regulation*, must be received by the Regional District in respect of the proposed development from the responsible provincial minister.

18.3.6 Variances to Protect the SPEA

The Regional District encourages Development Variance Permit (DVP) applications for the relaxation of zoning (parcel line) setbacks on existing small lots in order to reduce impacts and preserve the SPEA.

18.3.7 Expedited Development Permit

In the following cases the Regional District may issue a development permit without the provision of an Assessment Report:

- .1 where the development applicant provides a sketch or plan prepared by a B.C. Land Surveyor or QEP indicating to the Regional District's satisfaction that no physical alteration of land is proposed within the Watercourse Development Permit Area or within any RAA within the Watercourse Development Permit Area, in which case the development permit must indicate by means of a sketch or plan the area of the land to which physical alterations are restricted;
- .2 where the applicant proposes to reconstruct, repair, alter or add to an existing permanent building or other structure without increasing the footprint of the building or structure within any RAA or within a SPEA identified in a riparian area assessment previously provided to the Regional District, in which case the development permit must indicate by means of a sketch or plan the location and extent of the footprint.
- .3 Where the applicant proposes a subdivision of land that adjusts an interior lot line and each proposed lot provides, outside any RAA, a building envelope of sufficient area to permit the construction of a building of reasonable floor area complying with all building siting regulations applicable to the lot, in which case the development permit must indicate by means of a sketch or plan the proposed lot configuration and the location of the building envelope.
- .4 Where the applicant proposes a subdivision of land in which each proposed lot complies with the applicable minimum parcel area and width regulations exclusive of any area within the Watercourse Development Permit Area and no land alteration is proposed within that area, in which case the development permit must indicate by means of a sketch or plan the proposed subdivision layout and the area of the land to which physical alterations are restricted;
- .5 Where the applicant proposes a subdivision of land in respect of which no land alteration is proposed within any RAA, in which case the development permit must indicate by means of a sketch or plan the area of the land to which physical alterations are restricted; and
- .6 Where the applicant proposes to restore the natural environment based upon a planting plan completed by a QEP and submitted to the RDOS for approval.

18.3.8 Exemptions

A WDP is not required under this section for any of the following:

- .1 the construction, repair, maintenance or alteration of any public structure, facility or land, including park land, open space, roads or trails.

- .2 the construction, repair, maintenance or alteration of public utility works, including sanitary sewer, storm sewer, water, natural gas, cable, hydro-electric or telecommunications works.
- .3 An area where the applicant can demonstrate that the conditions of the WDP Area have already been satisfied, or a development permit for the same area has already been issued in the past and conditions in the development permit have all been met, or the conditions addressed in the previous development permit will not be affected.
- .4 A letter is provided by a QEP confirming that there is no watercourse or riparian area as defined by the *Riparian Areas Protection Regulation* on the parcel of land.
- .5 The activity is limited to the environmentally sensitive removal of trees and shrubs designated as hazardous by a professional forester or professional biologist registered in British Columbia and certified by the Wildfire Danger Tree Committee for Danger Tree Assessment in Urban and Recreational Areas, in accordance with Provincial "Firesmart" standards or those trees and shrubs designated as host trees by the Sterile Insect Release Program as recommended in a report submitted to the Regional District.
- .6 Environmentally sensitive removal of infested, diseased, or hazardous trees in accordance with Best Management Practices for Tree Topping, Limbing and Removal in Riparian Areas (Provincial Guidelines) as indicated in a report by a QEP or IAS certified Arborist with the provision of environmental monitoring to ensure the tree removal is carried out in accordance with the report recommendations.
- .7 Development Permit provisions do not apply to activities such as gardening and yard maintenance activities within an existing landscaped area, such as mowed lawns, minor pruning of trees and shrubs, planting vegetation and minor soil disturbance that does not alter the general contours of the land.
- .8 Development and land alteration proposals for which an authorization by DFO for HADD has been granted.
- .9 Changes in an about a stream approved pursuant to Section 11 of the *Water Sustainability Act*.
- .10 Emergency procedures to prevent, control, or reduce erosion, or other immediate threats to life and property including:
 - a) emergency flood or protection works;
 - b) clearing of an obstruction from bridge, culvert, or drainage flow, repairs to bridges and safety fences;

- c) any emergency works to be undertaken in accordance with the Provincial *Water Sustainability Act* and *Wildlife Act*, and the federal *Fisheries Act*.

Notwithstanding the above, emergency actions for flood protection and clearing of obstructions by anyone other than the Regional District must be reported to the Regional District immediately to secure exemption under this provision. Note that once the emergency has passed, a development permit may be required for remediation or permanent protection works.

Electoral Area "C"

- 3. The "Regional District of Okanagan-Similkameen, Electoral Area "C" Official Community Plan Bylaw No. 2452, 2008" is amended by:

- i) replacing Section 21.3 (Watercourse Development Permit (WDP) Area) under Section 21.0 (Development Permit Areas) in its entirety with the following:

21.3 Watercourse Development Permit (WDP) Area

21.3.1 Category

The Watercourse Development Permit (WDP) Area is designated pursuant to Section 488(1)(a) of the *Local Government Act*, for the protection of the natural environment, its ecosystems and biological diversity.

21.3.2 Area

Lands designated as Watercourse Development Permit Area are:

- .1 shown as Watercourse Development Permit Area on Schedule 'D'; or
- .2 within 30.0 metres of a stream; or
- .3 where a stream is in a ravine:
 - a) within 30.0 metres of the top of a ravine bank when the ravine is less than 60.0 metres wide; or
 - b) within 10.0 metres of the top of a ravine bank when the ravine is more than 60.0 metres wide.

The definitions used in the *Local Government Act* and provincial *Riparian Area Protection Regulation (RAPR)* shall apply.

21.3.3 Justification

To regulate development activities within riparian assessment areas as a means to protect aquatic habitat, enhance, conserve and restore watercourses and their riparian areas.

21.3.4 Development requiring a permit

- .1 A development permit is required, except where exempt under Section 21.3.8 (Exemptions), for residential, commercial or industrial development on lands within the WDP area, which includes the following:
 - a) subdivision;
 - b) the construction of, addition to or alteration of a building or other structure; and
 - c) alteration of the land, including grading, removal of vegetation, deposit or moving of soil, paving, installation of drainage or underground services.

21.3.5 Guidelines

- .1 A Development Permit is required for development within the WDP Area, and shall be in accordance with the following guidelines:
 - d) An Assessment Report, prepared in accordance with Part 4 (Assessments and Assessment Reports) of the provincial *Riparian Area Protection Regulation*, must be received by the Regional District in respect of the proposed development from the responsible provincial minister.

21.3.6 Variances to Protect the SPEA

The Regional District encourages Development Variance Permit (DVP) applications for the relaxation of zoning (parcel line) setbacks on existing small lots in order to reduce impacts and preserve the SPEA.

21.3.7 Expedited Development Permit

In the following cases the Regional District may issue a development permit without the provision of an Assessment Report:

- .1 where the development applicant provides a sketch or plan prepared by a B.C. Land Surveyor or QEP indicating to the Regional District's satisfaction that no physical alteration of land is proposed within the Watercourse Development Permit Area or within any RAA within the Watercourse Development Permit Area, in which case the development permit must indicate by means of a sketch or plan the area of the land to which physical alterations are restricted;
- .2 where the applicant proposes to reconstruct, repair, alter or add to an existing permanent building or other structure without increasing the footprint of the building or structure within any RAA or within a SPEA identified in a riparian area assessment previously provided to the Regional District, in which case the development permit must indicate by means of a sketch or plan the location and extent of the footprint.

- .3 Where the applicant proposes a subdivision of land that adjusts an interior lot line and each proposed lot provides, outside any RAA, a building envelope of sufficient area to permit the construction of a building of reasonable floor area complying with all building siting regulations applicable to the lot, in which case the development permit must indicate by means of a sketch or plan the proposed lot configuration and the location of the building envelope.
- .4 Where the applicant proposes a subdivision of land in which each proposed lot complies with the applicable minimum parcel area and width regulations exclusive of any area within the Watercourse Development Permit Area and no land alteration is proposed within that area, in which case the development permit must indicate by means of a sketch or plan the proposed subdivision layout and the area of the land to which physical alterations are restricted;
- .5 Where the applicant proposes a subdivision of land in respect of which no land alteration is proposed within any RAA, in which case the development permit must indicate by means of a sketch or plan the area of the land to which physical alterations are restricted; and
- .6 Where the applicant proposes to restore the natural environment based upon a planting plan completed by a QEP and submitted to the RDOS for approval.

21.3.8 Exemptions

A WDP is not required under this section for any of the following:

- .1 the construction, repair, maintenance or alteration of any public structure, facility or land, including park land, open space, roads or trails;
- .2 the construction, repair, maintenance or alteration of public utility works, including sanitary sewer, storm sewer, water, natural gas, cable, hydro-electric or telecommunications works;
- .3 An area where the applicant can demonstrate that the conditions of the WDP Area have already been satisfied, or a development permit for the same area has already been issued in the past and conditions in the development permit have all been met, or the conditions addressed in the previous development permit will not be affected.
- .4 A letter is provided by a QEP confirming that there is no watercourse or riparian area as defined by the *Riparian Areas Protection Regulation* on the parcel of land.
- .5 The activity is limited to the environmentally sensitive removal of trees and shrubs designated as hazardous by a professional forester or professional biologist registered in British Columbia and certified by

the Wildfire Danger Tree Committee for Danger Tree Assessment in Urban and Recreational Areas, in accordance with Provincial “Firesmart” standards or those trees and shrubs designated as host trees by the Sterile Insect Release Program as recommended in a report submitted to the Regional District.

- .6 Environmentally sensitive removal of infested, diseased, or hazardous trees in accordance with Best Management Practices for Tree Topping, Limbing and Removal in Riparian Areas (Provincial Guidelines) as indicated in a report by a QEP or IAS certified Arborist with the provision of environmental monitoring to ensure the tree removal is carried out in accordance with the report recommendations.
- .7 Development Permit provisions do not apply to activities such as gardening and yard maintenance activities within an existing landscaped area, such as mowed lawns, minor pruning of trees and shrubs, planting vegetation and minor soil disturbance that does not alter the general contours of the land.
- .8 Development and land alteration proposals for which an authorization by DFO for HADD has been granted.
- .9 Changes in an about a stream approved pursuant to Section 11 of the *Water Sustainability Act*.
- .10 Emergency procedures to prevent, control, or reduce erosion, or other immediate threats to life and property including:
 - a) emergency flood or protection works;
 - b) clearing of an obstruction from bridge, culvert, or drainage flow, repairs to bridges and safety fences;
 - c) any emergency works to be undertaken in accordance with the Provincial *Water Sustainability Act* and *Wildlife Act*, and the federal *Fisheries Act*.

Notwithstanding the above, emergency actions for flood protection and clearing of obstructions by anyone other than the Regional District must be reported to the Regional District immediately to secure exemption under this provision. Note that once the emergency has passed, a development permit may be required for remediation or permanent protection works.

Electoral Area “D”

4. The “Regional District of Okanagan-Similkameen, Electoral Area “D” Official Community Plan Bylaw No. 2603, 2013” is amended by:
 - i) replacing Section 24.3 (Watercourse Development Permit (WDP) Area) under Section 24.0 (Development Permit Areas) in its entirety with the following:

24.3 Watercourse Development Permit (WDP) Area

24.3.1 Category

The Watercourse Development Permit (WDP) Area is designated pursuant to Section 488(1)(a) of the *Local Government Act*, for the protection of the natural environment, its ecosystems and biological diversity.

24.3.2 Area

Lands designated as Watercourse Development Permit Area are:

- .1 shown as Watercourse Development Permit Area on Schedule 'D'; or
- .2 within 30.0 metres of a stream; or
- .3 where a stream is in a ravine:
 - a) within 30.0 metres of the top of a ravine bank when the ravine is less than 60.0 metres wide; or
 - b) within 10.0 metres of the top of a ravine bank when the ravine is more than 60.0 metres wide.

The definitions used in the *Local Government Act* and provincial *Riparian Area Protection Regulation (RAPR)* shall apply.

24.3.3 Justification

To regulate development activities within riparian assessment areas as a means to protect aquatic habitat, enhance, conserve and restore watercourses and their riparian areas.

24.3.4 Development requiring a permit

- .1 A development permit is required, except where exempt under Section 24.3.8 (Exemptions), for residential, commercial or industrial development on lands within the WDP area, which includes the following:
 - a) subdivision;
 - b) the construction of, addition to or alteration of a building or other structure; and
 - c) alteration of the land, including grading, removal of vegetation, deposit or moving of soil, paving, installation of drainage or underground services.

24.3.5 Guidelines

- .1 A Development Permit is required for development within the WDP Area, and shall be in accordance with the following guidelines:

- a) An Assessment Report, prepared in accordance with Part 4 (Assessments and Assessment Reports) of the provincial *Riparian Area Protection Regulation*, must be received by the Regional District in respect of the proposed development from the responsible provincial minister.

24.3.6 Variances to Protect the SPEA

The Regional District encourages Development Variance Permit (DVP) applications for the relaxation of zoning (parcel line) setbacks on existing small lots in order to reduce impacts and preserve the SPEA.

24.3.7 Expedited Development Permit

In the following cases the Regional District may issue a development permit without the provision of an Assessment Report:

- .1 where the development applicant provides a sketch or plan prepared by a B.C. Land Surveyor or QEP indicating to the Regional District's satisfaction that no physical alteration of land is proposed within the Watercourse Development Permit Area or within any RAA within the Watercourse Development Permit Area, in which case the development permit must indicate by means of a sketch or plan the area of the land to which physical alterations are restricted;
- .2 where the applicant proposes to reconstruct, repair, alter or add to an existing permanent building or other structure without increasing the footprint of the building or structure within any RAA or within a SPEA identified in a riparian area assessment previously provided to the Regional District, in which case the development permit must indicate by means of a sketch or plan the location and extent of the footprint.
- .3 Where the applicant proposes a subdivision of land that adjusts an interior lot line and each proposed lot provides, outside any RAA, a building envelope of sufficient area to permit the construction of a building of reasonable floor area complying with all building siting regulations applicable to the lot, in which case the development permit must indicate by means of a sketch or plan the proposed lot configuration and the location of the building envelope.
- .4 Where the applicant proposes a subdivision of land in which each proposed lot complies with the applicable minimum parcel area and width regulations exclusive of any area within the Watercourse Development Permit Area and no land alteration is proposed within that area, in which case the development permit must indicate by means of a sketch or plan the proposed subdivision layout and the area of the land to which physical alterations are restricted;

- .5 Where the applicant proposes a subdivision of land in respect of which no land alteration is proposed within any RAA, in which case the development permit must indicate by means of a sketch or plan the area of the land to which physical alterations are restricted; and
- .6 Where the applicant proposes to restore the natural environment based upon a planting plan completed by a QEP and submitted to the RDOS for approval.

24.3.8 Exemptions

A WDP is not required under this section for any of the following:

- .1 the construction, repair, maintenance or alteration of any public structure, facility or land, including park land, open space, roads or trails.
- .2 the construction, repair, maintenance or alteration of public utility works, including sanitary sewer, storm sewer, water, natural gas, cable, hydro-electric or telecommunications works.
- .3 An area where the applicant can demonstrate that the conditions of the WDP Area have already been satisfied, or a development permit for the same area has already been issued in the past and conditions in the development permit have all been met, or the conditions addressed in the previous development permit will not be affected.
- .4 A letter is provided by a QEP confirming that there is no watercourse or riparian area as defined by the *Riparian Areas Protection Regulation* on the parcel of land.
- .5 The activity is limited to the environmentally sensitive removal of trees and shrubs designated as hazardous by a professional forester or professional biologist registered in British Columbia and certified by the Wildfire Danger Tree Committee for Danger Tree Assessment in Urban and Recreational Areas, in accordance with Provincial "Firesmart" standards or those trees and shrubs designated as host trees by the Sterile Insect Release Program as recommended in a report submitted to the Regional District.
- .6 Environmentally sensitive removal of infested, diseased, or hazardous trees in accordance with Best Management Practices for Tree Topping, Limbing and Removal in Riparian Areas (Provincial Guidelines) as indicated in a report by a QEP or IAS certified Arborist with the provision of environmental monitoring to ensure the tree removal is carried out in accordance with the report recommendations.
- .7 Development Permit provisions do not apply to activities such as gardening and yard maintenance activities within an existing landscaped area, such as mowed lawns, minor pruning of trees and

- shrubs, planting vegetation and minor soil disturbance that does not alter the general contours of the land.
- .8 Development and land alteration proposals for which an authorization by DFO for HADD has been granted.
 - .9 Changes in an about a stream approved pursuant to Section 11 of the *Water Sustainability Ac.*
 - .10 Emergency procedures to prevent, control, or reduce erosion, or other immediate threats to life and property including:
 - a) emergency flood or protection works;
 - b) clearing of an obstruction from bridge, culvert, or drainage flow, repairs to bridges and safety fences;
 - c) any emergency works to be undertaken in accordance with the Provincial *Water Sustainability Act* and *Wildlife Act*, and the federal *Fisheries Act*.

Notwithstanding the above, emergency actions for flood protection and clearing of obstructions by anyone other than the Regional District must be reported to the Regional District immediately to secure exemption under this provision. Note that once the emergency has passed, a development permit may be required for remediation or permanent protection works.

Electoral Area "E"

- 5. The "Regional District of Okanagan-Similkameen, Electoral Area "E" Official Community Plan Bylaw No. 2458, 2008" is amended by:
 - i) replacing Section 23.3 (Watercourse Development Permit (WDP) Area) under Section 23.0 (Development Permit Areas) in its entirety with the following:

23.3 Watercourse Development Permit (WDP) Area

23.3.1 Category

The Watercourse Development Permit (WDP) Area is designated pursuant to Section 488(1)(a) of the *Local Government Act*, for the protection of the natural environment, its ecosystems and biological diversity.

23.3.2 Area

Lands designated as Watercourse Development Permit Area are:

- .1 shown as Watercourse Development Permit Area on Schedule 'D'; or
- .2 within 30.0 metres of a stream; or
- .3 where a stream is in a ravine:

- a) within 30.0 metres of the top of a ravine bank when the ravine is less than 60.0 metres wide; or
- b) within 10.0 metres of the top of a ravine bank when the ravine is more than 60.0 metres wide.

The definitions used in the *Local Government Act* and provincial *Riparian Area Protection Regulation* (RAPR) shall apply.

23.3.3 Justification

To regulate development activities within riparian assessment areas as a means to protect aquatic habitat, enhance, conserve and restore watercourses and their riparian areas.

23.3.4 Development requiring a permit

- .1 A development permit is required, except where exempt under Section 23.3.8 (Exemptions), for residential, commercial or industrial development on lands within the WDP area, which includes the following:
 - a) subdivision;
 - b) the construction of, addition to or alteration of a building or other structure; and
 - c) alteration of the land, including grading, removal of vegetation, deposit or moving of soil, paving, installation of drainage or underground services.

23.3.5 Guidelines

- .1 A Development Permit is required for development within the WDP Area, and shall be in accordance with the following guidelines:
 - a) An Assessment Report, prepared in accordance with Part 4 (Assessments and Assessment Reports) of the provincial *Riparian Area Protection Regulation*, must be received by the Regional District in respect of the proposed development from the responsible provincial minister.

23.3.6 Variances to Protect the SPEA

The Regional District encourages Development Variance Permit (DVP) applications for the relaxation of zoning (parcel line) setbacks on existing small lots in order to reduce impacts and preserve the SPEA.

23.3.7 Expedited Development Permit

In the following cases the Regional District may issue a development permit without the provision of an Assessment Report:

- .1 where the development applicant provides a sketch or plan prepared by a B.C. Land Surveyor or QEP indicating to the Regional District's satisfaction that no physical alteration of land is proposed within the Watercourse Development Permit Area or within any RAA within the Watercourse Development Permit Area, in which case the development permit must indicate by means of a sketch or plan the area of the land to which physical alterations are restricted;
- .2 where the applicant proposes to reconstruct, repair, alter or add to an existing permanent building or other structure without increasing the footprint of the building or structure within any RAA or within a SPEA identified in a riparian area assessment previously provided to the Regional District, in which case the development permit must indicate by means of a sketch or plan the location and extent of the footprint.
- .3 Where the applicant proposes a subdivision of land that adjusts an interior lot line and each proposed lot provides, outside any RAA, a building envelope of sufficient area to permit the construction of a building of reasonable floor area complying with all building siting regulations applicable to the lot, in which case the development permit must indicate by means of a sketch or plan the proposed lot configuration and the location of the building envelope.
- .4 Where the applicant proposes a subdivision of land in which each proposed lot complies with the applicable minimum parcel area and width regulations exclusive of any area within the Watercourse Development Permit Area and no land alteration is proposed within that area, in which case the development permit must indicate by means of a sketch or plan the proposed subdivision layout and the area of the land to which physical alterations are restricted;
- .5 Where the applicant proposes a subdivision of land in respect of which no land alteration is proposed within any RAA, in which case the development permit must indicate by means of a sketch or plan the area of the land to which physical alterations are restricted; and
- .6 Where the applicant proposes to restore the natural environment based upon a planting plan completed by a QEP and submitted to the RDOS for approval.

23.3.8 Exemptions

A WDP is not required under this section for any of the following:

- .1 the construction, repair, maintenance or alteration of any public structure, facility or land, including park land, open space, roads or trails.

- .2 the construction, repair, maintenance or alteration of public utility works, including sanitary sewer, storm sewer, water, natural gas, cable, hydro-electric or telecommunications works.
- .3 An area where the applicant can demonstrate that the conditions of the WDP Area have already been satisfied, or a development permit for the same area has already been issued in the past and conditions in the development permit have all been met, or the conditions addressed in the previous development permit will not be affected.
- .4 A letter is provided by a QEP confirming that there is no watercourse or riparian area as defined by the *Riparian Areas Protection Regulation* on the parcel of land.
- .5 The activity is limited to the environmentally sensitive removal of trees and shrubs designated as hazardous by a professional forester or professional biologist registered in British Columbia and certified by the Wildfire Danger Tree Committee for Danger Tree Assessment in Urban and Recreational Areas, in accordance with Provincial "Firesmart" standards or those trees and shrubs designated as host trees by the Sterile Insect Release Program as recommended in a report submitted to the Regional District.
- .6 Environmentally sensitive removal of infested, diseased, or hazardous trees in accordance with Best Management Practices for Tree Topping, Limbing and Removal in Riparian Areas (Provincial Guidelines) as indicated in a report by a QEP or IAS certified Arborist with the provision of environmental monitoring to ensure the tree removal is carried out in accordance with the report recommendations.
- .7 Development Permit provisions do not apply to activities such as gardening and yard maintenance activities within an existing landscaped area, such as mowed lawns, minor pruning of trees and shrubs, planting vegetation and minor soil disturbance that does not alter the general contours of the land.
- .8 Development and land alteration proposals for which an authorization by DFO for HADD has been granted.
- .9 Changes in an about a stream approved pursuant to Section 11 of the *Water Sustainability Ac.*
- .10 Emergency procedures to prevent, control, or reduce erosion, or other immediate threats to life and property including:
 - a) emergency flood or protection works;
 - b) clearing of an obstruction from bridge, culvert, or drainage flow, repairs to bridges and safety fences;

- c) any emergency works to be undertaken in accordance with the Provincial *Water Sustainability Act* and *Wildlife Act*, and the federal *Fisheries Act*.

Notwithstanding the above, emergency actions for flood protection and clearing of obstructions by anyone other than the Regional District must be reported to the Regional District immediately to secure exemption under this provision. Note that once the emergency has passed, a development permit may be required for remediation or permanent protection works.

Electoral Area "F"

6. The "Regional District of Okanagan-Similkameen, Electoral Area "F" Official Community Plan Bylaw No. 2790, 2018" is amended by:

- i) replacing Section 23.3 (Watercourse Development Permit (WDP) Area) under Section 23.0 (Development Permit Areas) in its entirety with the following:

23.3 Watercourse Development Permit (WDP) Area

23.3.1 Category

The Watercourse Development Permit (WDP) Area is designated pursuant to Section 488(1)(a) of the *Local Government Act*, for the protection of the natural environment, its ecosystems and biological diversity.

23.3.2 Area

Lands designated as Watercourse Development Permit Area are:

- .1 shown as Watercourse Development Permit Area on Schedule 'D'; or
- .2 within 30.0 metres of a stream; or
- .3 where a stream is in a ravine:
 - a) within 30.0 metres of the top of a ravine bank when the ravine is less than 60.0 metres wide; or
 - b) within 10.0 metres of the top of a ravine bank when the ravine is more than 60.0 metres wide.

The definitions used in the *Local Government Act* and provincial *Riparian Area Protection Regulation* (RAPR) shall apply.

23.3.3 Justification

To regulate development activities within riparian assessment areas as a means to protect aquatic habitat, enhance, conserve and restore watercourses and their riparian areas.

23.3.4 Development requiring a permit

- .1 A development permit is required, except where exempt under Section 23.3.8 (Exemptions), for residential, commercial or industrial development on lands within the WDP area, which includes the following:
 - a) subdivision;
 - b) the construction of, addition to or alteration of a building or other structure; and
 - c) alteration of the land, including grading, removal of vegetation, deposit or moving of soil, paving, installation of drainage or underground services.

23.3.5 Guidelines

- .1 A Development Permit is required for development within the WDP Area, and shall be in accordance with the following guidelines:
 - a) An Assessment Report, prepared in accordance with Part 4 (Assessments and Assessment Reports) of the provincial *Riparian Area Protection Regulation*, must be received by the Regional District in respect of the proposed development from the responsible provincial minister.

23.3.6 Variances to Protect the SPEA

The Regional District encourages Development Variance Permit (DVP) applications for the relaxation of zoning (parcel line) setbacks on existing small lots in order to reduce impacts and preserve the SPEA.

23.3.7 Expedited Development Permit

In the following cases the Regional District may issue a development permit without the provision of an Assessment Report:

- .1 where the development applicant provides a sketch or plan prepared by a B.C. Land Surveyor or QEP indicating to the Regional District's satisfaction that no physical alteration of land is proposed within the Watercourse Development Permit Area or within any RAA within the Watercourse Development Permit Area, in which case the development permit must indicate by means of a sketch or plan the area of the land to which physical alterations are restricted;
- .2 where the applicant proposes to reconstruct, repair, alter or add to an existing permanent building or other structure without increasing the footprint of the building or structure within any RAA or within a SPEA identified in a riparian area assessment previously provided to the Regional District, in which case the development permit must indicate by means of a sketch or plan the location and extent of the footprint.

- .3 Where the applicant proposes a subdivision of land that adjusts an interior lot line and each proposed lot provides, outside any RAA, a building envelope of sufficient area to permit the construction of a building of reasonable floor area complying with all building siting regulations applicable to the lot, in which case the development permit must indicate by means of a sketch or plan the proposed lot configuration and the location of the building envelope.
- .4 Where the applicant proposes a subdivision of land in which each proposed lot complies with the applicable minimum parcel area and width regulations exclusive of any area within the Watercourse Development Permit Area and no land alteration is proposed within that area, in which case the development permit must indicate by means of a sketch or plan the proposed subdivision layout and the area of the land to which physical alterations are restricted;
- .5 Where the applicant proposes a subdivision of land in respect of which no land alteration is proposed within any RAA, in which case the development permit must indicate by means of a sketch or plan the area of the land to which physical alterations are restricted; and
- .6 Where the applicant proposes to restore the natural environment based upon a planting plan completed by a QEP and submitted to the RDOS for approval.

23.3.8 Exemptions

A WDP is not required under this section for any of the following:

- .1 the construction, repair, maintenance or alteration of any public structure, facility or land, including park land, open space, roads or trails.
- .2 the construction, repair, maintenance or alteration of public utility works, including sanitary sewer, storm sewer, water, natural gas, cable, hydro-electric or telecommunications works.
- .3 An area where the applicant can demonstrate that the conditions of the WDP Area have already been satisfied, or a development permit for the same area has already been issued in the past and conditions in the development permit have all been met, or the conditions addressed in the previous development permit will not be affected.
- .4 A letter is provided by a QEP confirming that there is no watercourse or riparian area as defined by the *Riparian Areas Protection Regulation* on the parcel of land.
- .5 The activity is limited to the environmentally sensitive removal of trees and shrubs designated as hazardous by a professional forester or professional biologist registered in British Columbia and certified by

the Wildfire Danger Tree Committee for Danger Tree Assessment in Urban and Recreational Areas, in accordance with Provincial "Firesmart" standards or those trees and shrubs designated as host trees by the Sterile Insect Release Program as recommended in a report submitted to the Regional District.

- .6 Environmentally sensitive removal of infested, diseased, or hazardous trees in accordance with Best Management Practices for Tree Topping, Limbing and Removal in Riparian Areas (Provincial Guidelines) as indicated in a report by a QEP or IAS certified Arborist with the provision of environmental monitoring to ensure the tree removal is carried out in accordance with the report recommendations.
- .7 Development Permit provisions do not apply to activities such as gardening and yard maintenance activities within an existing landscaped area, such as mowed lawns, minor pruning of trees and shrubs, planting vegetation and minor soil disturbance that does not alter the general contours of the land.
- .8 Development and land alteration proposals for which an authorization by DFO for HADD has been granted.
- .9 Changes in an about a stream approved pursuant to Section 11 of the *Water Sustainability Act*.
- .10 Emergency procedures to prevent, control, or reduce erosion, or other immediate threats to life and property including:
 - a) emergency flood or protection works;
 - b) clearing of an obstruction from bridge, culvert, or drainage flow, repairs to bridges and safety fences;
 - c) any emergency works to be undertaken in accordance with the Provincial *Water Sustainability Act* and *Wildlife Act*, and the federal *Fisheries Act*.

Notwithstanding the above, emergency actions for flood protection and clearing of obstructions by anyone other than the Regional District must be reported to the Regional District immediately to secure exemption under this provision. Note that once the emergency has passed, a development permit may be required for remediation or permanent protection works.

Electoral Area "H"

7. The "Regional District of Okanagan-Similkameen, Electoral Area "H" Official Community Plan Bylaw No. 2497, 2012" is amended by:
 - i) replacing Section 22.3 (Watercourse Development Permit (WDP) Area) under Section 22.0 (Development Permit Areas) in its entirety with the following:

22.3 Watercourse Development Permit (WDP) Area

22.3.1 Category

The Watercourse Development Permit (WDP) Area is designated pursuant to Section 488(1)(a) of the *Local Government Act*, for the protection of the natural environment, its ecosystems and biological diversity.

22.3.2 Area

Lands designated as Watercourse Development Permit Area are:

- .1 shown as Watercourse Development Permit Area on Schedule 'D'; or
- .2 within 30.0 metres of a stream; or
- .3 where a stream is in a ravine:
 - a) within 30.0 metres of the top of a ravine bank when the ravine is less than 60.0 metres wide; or
 - b) within 10.0 metres of the top of a ravine bank when the ravine is more than 60.0 metres wide.

The definitions used in the *Local Government Act* and provincial *Riparian Area Protection Regulation (RAPR)* shall apply.

22.3.3 Justification

To regulate development activities within riparian assessment areas as a means to protect aquatic habitat, enhance, conserve and restore watercourses and their riparian areas.

22.3.4 Development requiring a permit

- .1 A development permit is required, except where exempt under Section 22.3.8 (Exemptions), for residential, commercial or industrial development on lands within the WDP area, which includes the following:
 - a) subdivision;
 - b) the construction of, addition to or alteration of a building or other structure; and
 - c) alteration of the land, including grading, removal of vegetation, deposit or moving of soil, paving, installation of drainage or underground services.

22.3.5 Guidelines

- .1 A Development Permit is required for development within the WDP Area, and shall be in accordance with the following guidelines:

- a) An Assessment Report, prepared in accordance with Part 4 (Assessments and Assessment Reports) of the provincial *Riparian Area Protection Regulation*, must be received by the Regional District in respect of the proposed development from the responsible provincial minister.

22.3.6 Variances to Protect the SPEA

The Regional District encourages Development Variance Permit (DVP) applications for the relaxation of zoning (parcel line) setbacks on existing small lots in order to reduce impacts and preserve the SPEA.

22.3.7 Expedited Development Permit

In the following cases the Regional District may issue a development permit without the provision of an Assessment Report:

- .1 where the development applicant provides a sketch or plan prepared by a B.C. Land Surveyor or QEP indicating to the Regional District's satisfaction that no physical alteration of land is proposed within the Watercourse Development Permit Area or within any RAA within the Watercourse Development Permit Area, in which case the development permit must indicate by means of a sketch or plan the area of the land to which physical alterations are restricted;
- .2 where the applicant proposes to reconstruct, repair, alter or add to an existing permanent building or other structure without increasing the footprint of the building or structure within any RAA or within a SPEA identified in a riparian area assessment previously provided to the Regional District, in which case the development permit must indicate by means of a sketch or plan the location and extent of the footprint.
- .3 Where the applicant proposes a subdivision of land that adjusts an interior lot line and each proposed lot provides, outside any RAA, a building envelope of sufficient area to permit the construction of a building of reasonable floor area complying with all building siting regulations applicable to the lot, in which case the development permit must indicate by means of a sketch or plan the proposed lot configuration and the location of the building envelope.
- .4 Where the applicant proposes a subdivision of land in which each proposed lot complies with the applicable minimum parcel area and width regulations exclusive of any area within the Watercourse Development Permit Area and no land alteration is proposed within that area, in which case the development permit must indicate by means of a sketch or plan the proposed subdivision layout and the area of the land to which physical alterations are restricted;

- .5 Where the applicant proposes a subdivision of land in respect of which no land alteration is proposed within any RAA, in which case the development permit must indicate by means of a sketch or plan the area of the land to which physical alterations are restricted; and
- .6 Where the applicant proposes to restore the natural environment based upon a planting plan completed by a QEP and submitted to the RDOS for approval.

22.3.8 Exemptions

A WDP is not required under this section for any of the following:

- .1 the construction, repair, maintenance or alteration of any public structure, facility or land, including park land, open space, roads or trails;
- .2 the construction, repair, maintenance or alteration of public utility works, including sanitary sewer, storm sewer, water, natural gas, cable, hydro-electric or telecommunications works;
- .3 An area where the applicant can demonstrate that the conditions of the WDP Area have already been satisfied, or a development permit for the same area has already been issued in the past and conditions in the development permit have all been met, or the conditions addressed in the previous development permit will not be affected;
- .4 A letter is provided by a QEP confirming that there is no watercourse or riparian area as defined by the Riparian Areas Regulation on the parcel of land.
- .5 The activity is limited to the environmentally sensitive removal of trees and shrubs designated as hazardous by a professional forester or professional biologist registered in British Columbia and certified by the Wildfire Danger Tree Committee for Danger Tree Assessment in Urban and Recreational Areas, in accordance with Provincial "Firesmart" standards or those trees and shrubs designated as host trees by the Sterile Insect Release Program as recommended in a report submitted to the Regional District.
- .6 Environmentally sensitive removal of infested, diseased, or hazardous trees in accordance with Best Management Practices for Tree Topping, Limbing and Removal in Riparian Areas (Provincial Guidelines) as indicated in a report by a QEP or IAS certified Arborist with the provision of environmental monitoring to ensure the tree removal is carried out in accordance with the report recommendations.
- .7 Development Permit provisions do not apply to activities such as gardening and yard maintenance activities within an existing landscaped area, such as mowed lawns, minor pruning of trees and

- shrubs, planting vegetation and minor soil disturbance that does not alter the general contours of the land.
- .8 Development and land alteration proposals for which an authorization by DFO for HADD has been granted.
 - .9 Changes in an about a stream approved pursuant to Section 11 of the *Water Sustainability Act*.
 - .10 Emergency procedures to prevent, control, or reduce erosion, or other immediate threats to life and property including:
 - a) emergency flood or protection works;
 - b) clearing of an obstruction from bridge, culvert, or drainage flow, repairs to bridges and safety fences;
 - c) any emergency works to be undertaken in accordance with the Provincial *Water Sustainability Act* and *Wildlife Act*, and the federal *Fisheries Act*.

Notwithstanding the above, emergency actions for flood protection and clearing of obstructions by anyone other than the Regional District must be reported to the Regional District immediately to secure exemption under this provision. Note that once the emergency has passed, a development permit may be required for remediation or permanent protection works.

Electoral Area "I"

- 8. The "Regional District of Okanagan-Similkameen, Electoral Area "I" Official Community Plan Bylaw No. 2683, 2016" is amended by:
 - i) replacing Section 23.3 (Watercourse Development Permit (WDP) Area) under Section 23.0 (Development Permit Areas) in its entirety with the following:

23.3 Watercourse Development Permit (WDP) Area

23.3.1 Category

The Watercourse Development Permit (WDP) Area is designated pursuant to Section 488(1)(a) of the *Local Government Act*, for the protection of the natural environment, its ecosystems and biological diversity.

23.3.2 Area

Lands designated as Watercourse Development Permit Area are:

- .1 shown as Watercourse Development Permit Area on Schedule 'D'; or
- .2 within 30.0 metres of a stream; or
- .3 where a stream is in a ravine:

- a) within 30.0 metres of the top of a ravine bank when the ravine is less than 60.0 metres wide; or
- b) within 10.0 metres of the top of a ravine bank when the ravine is more than 60.0 metres wide.

The definitions used in the *Local Government Act* and provincial *Riparian Area Protection Regulation* (RAPR) shall apply.

23.3.3 Justification

To regulate development activities within riparian assessment areas as a means to protect aquatic habitat, enhance, conserve and restore watercourses and their riparian areas.

23.3.4 Development requiring a permit

- .1 A development permit is required, except where exempt under Section 23.3.8 (Exemptions), for residential, commercial or industrial development on lands within the WDP area, which includes the following:
 - a) subdivision;
 - b) the construction of, addition to or alteration of a building or other structure; and
 - c) alteration of the land, including grading, removal of vegetation, deposit or moving of soil, paving, installation of drainage or underground services.

23.3.5 Guidelines

- .1 A Development Permit is required for development within the WDP Area, and shall be in accordance with the following guidelines:
 - a) An Assessment Report, prepared in accordance with Part 4 (Assessments and Assessment Reports) of the provincial *Riparian Area Protection Regulation*, must be received by the Regional District in respect of the proposed development from the responsible provincial minister.

23.3.6 Variances to Protect the SPEA

The Regional District encourages Development Variance Permit (DVP) applications for the relaxation of zoning (parcel line) setbacks on existing small lots in order to reduce impacts and preserve the SPEA.

23.3.7 Expedited Development Permit

In the following cases the Regional District may issue a development permit without the provision of an Assessment Report:

- .1 where the development applicant provides a sketch or plan prepared by a B.C. Land Surveyor or QEP indicating to the Regional District's satisfaction that no physical alteration of land is proposed within the Watercourse Development Permit Area or within any RAA within the Watercourse Development Permit Area, in which case the development permit must indicate by means of a sketch or plan the area of the land to which physical alterations are restricted;
- .2 where the applicant proposes to reconstruct, repair, alter or add to an existing permanent building or other structure without increasing the footprint of the building or structure within any RAA or within a SPEA identified in a riparian area assessment previously provided to the Regional District, in which case the development permit must indicate by means of a sketch or plan the location and extent of the footprint.
- .3 Where the applicant proposes a subdivision of land that adjusts an interior lot line and each proposed lot provides, outside any RAA, a building envelope of sufficient area to permit the construction of a building of reasonable floor area complying with all building siting regulations applicable to the lot, in which case the development permit must indicate by means of a sketch or plan the proposed lot configuration and the location of the building envelope.
- .4 Where the applicant proposes a subdivision of land in which each proposed lot complies with the applicable minimum parcel area and width regulations exclusive of any area within the Watercourse Development Permit Area and no land alteration is proposed within that area, in which case the development permit must indicate by means of a sketch or plan the proposed subdivision layout and the area of the land to which physical alterations are restricted;
- .5 Where the applicant proposes a subdivision of land in respect of which no land alteration is proposed within any RAA, in which case the development permit must indicate by means of a sketch or plan the area of the land to which physical alterations are restricted; and
- .6 Where the applicant proposes to restore the natural environment based upon a planting plan completed by a QEP and submitted to the RDOS for approval.

23.3.8 Exemptions

A WDP is not required under this section for any of the following:

- .1 the construction, repair, maintenance or alteration of any public structure, facility or land, including park land, open space, roads or trails.

- .2 the construction, repair, maintenance or alteration of public utility works, including sanitary sewer, storm sewer, water, natural gas, cable, hydro-electric or telecommunications works.
- .3 An area where the applicant can demonstrate that the conditions of the WDP Area have already been satisfied, or a development permit for the same area has already been issued in the past and conditions in the development permit have all been met, or the conditions addressed in the previous development permit will not be affected.
- .4 A letter is provided by a QEP confirming that there is no watercourse or riparian area as defined by the *Riparian Areas Protection Regulation* on the parcel of land.
- .5 The activity is limited to the environmentally sensitive removal of trees and shrubs designated as hazardous by a professional forester or professional biologist registered in British Columbia and certified by the Wildfire Danger Tree Committee for Danger Tree Assessment in Urban and Recreational Areas, in accordance with Provincial “Firesmart” standards or those trees and shrubs designated as host trees by the Sterile Insect Release Program as recommended in a report submitted to the Regional District.
- .6 Environmentally sensitive removal of infested, diseased, or hazardous trees in accordance with Best Management Practices for Tree Topping, Limbing and Removal in Riparian Areas (Provincial Guidelines) as indicated in a report by a QEP or IAS certified Arborist with the provision of environmental monitoring to ensure the tree removal is carried out in accordance with the report recommendations.
- .7 Development Permit provisions do not apply to activities such as gardening and yard maintenance activities within an existing landscaped area, such as mowed lawns, minor pruning of trees and shrubs, planting vegetation and minor soil disturbance that does not alter the general contours of the land.
- .8 Development and land alteration proposals for which an authorization by DFO for HADD has been granted.
- .9 Changes in an about a stream approved pursuant to Section 11 of the *Water Sustainability Act*.
- .10 Emergency procedures to prevent, control, or reduce erosion, or other immediate threats to life and property including:
 - a) emergency flood or protection works;
 - b) clearing of an obstruction from bridge, culvert, or drainage flow, repairs to bridges and safety fences;

- c) any emergency works to be undertaken in accordance with the Provincial *Water Sustainability Act* and *Wildlife Act*, and the federal *Fisheries Act*.

Notwithstanding the above, emergency actions for flood protection and clearing of obstructions by anyone other than the Regional District must be reported to the Regional District immediately to secure exemption under this provision. Note that once the emergency has passed, a development permit may be required for remediation or permanent protection works.

READ A FIRST AND SECOND TIME this 23rd day of January, 2020.

PUBLIC HEARING held on this 20th day of February, 2020.

READ A THIRD TIME this _____ day of _____, 2020.

ADOPTED this __ day of __, 2020.

Board Chair

Corporate Officer

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

BYLAW NO. 2500.13, 2020

**A Bylaw to amend the Regional District of Okanagan-Similkameen
Development Procedures Bylaw 2500, 2011**

The REGIONAL BOARD of the Regional District of Okanagan-Similkameen in open meeting assembled, ENACTS as follows:

1. This Bylaw may be cited for all purposes as the "Regional District of Okanagan-Similkameen Development Procedures Amendment Bylaw No. 2500.13, 2020."
2. The "Regional District of Okanagan-Similkameen Development Procedures Bylaw No. 2500, 2011" is amended by:
 - (i) replacing Section 1(b)(1)(a) (Watercourse Development Permit Application Requirements) under Schedule 3.0 (Application for a Development Permit) to read as follows:
 - a) an assessment report, provided to the Regional District by the responsible provincial minister under Section 6 of the *Riparian Areas Protection Regulation* in relation to the development, and which is not expired under Section 7 of the Regulation.

READ A FIRST AND SECOND TIME on the 23rd day of January, 2020.

READ A THIRD TIME on the __ day of _____, 2020.

ADOPTED on the __ day of _____, 2020.

Board Chair

Corporate Officer

Lauri Feindell

Subject: FW: Bylaw Referral X2019.019-ZONE

From: Hedderson, Lisa <Lisa.Hedderson@dfo-mpo.gc.ca>

Sent: December 11, 2019 4:18 PM

To: Lauri Feindell <lfeindell@rdos.bc.ca>

Subject: RE: Bylaw Referral X2019.019-ZONE

Dear Lauri Feindell,

At this time, the Fish and Fish Habitat Protection Program will not be participating in the Bylaw Referral for the Regional District of Okanagan-Similkameen Project No. X2019.019-ZONE. The role of the DFO's Fish and Fish Habitat Protection Program (FFHPP) is to protect and conserve fish and fish habitat in support of Canada's coastal and inland fisheries resources, and to make regulatory decisions under the fisheries protection provisions of the *Fisheries Act*. The FFHPP is specifically responsible for reviewing projects for which a s.35(2) Fisheries Act Authorization is required.

If you feel that the project proposes works, undertakings or activities that may result in harm to fish or fish habitat, DFO's Projects Near Water website (<http://www.dfo-mpo.gc.ca/pnw-ppe/index-eng.html>) includes information for proponents on how to comply with the Fisheries Act, request a DFO review of a project, and request a Fisheries Act authorization.

If you have any further questions about DFO's regulatory process or need general information, contact DFO's Fish and Fish Habitat Protection Program toll free: 1-866-845-6776 or email: ReferralsPacific.XPAC@dfo-mpo.gc.ca.

Lisa Hedderson

Biologist
Fish and Fish Habitat Protection Program
Ecosystem Management Branch
Fisheries and Oceans Canada / Government of Canada

Biologiste
Programme de protection du poisson et de son habitat
Direction des ecosystems
Pêches et Océans Canada / Gouvernement du Canada



Lauri Feindell

Subject: FW: Bylaw Referral X2019.019-ZONE

From: Forbes, Christina D AGRI:EX <Christina.Forbes@gov.bc.ca>

Sent: December 11, 2019 2:37 PM

To: Lauri Feindell <lfeindell@rdos.bc.ca>

Subject: RE: Bylaw Referral X2019.019-ZONE

Hello,

The Ministry of Agriculture supports these changes in line with the new Riparian Area Regulations and has no additional comments.

Christina

Christina Forbes BSc, P.Ag | Regional Agrologist | Kelowna

p: 250-861-7201 | c: 250-309-2478

Email: Christina.Forbes@gov.bc.ca

Generic Email: AgriServiceBC@gov.bc.ca



Interior Health

Every person matters

December 9, 2019

Christopher Garrish
Regional District of Okanagan-Similkameen
101 Martin St
Penticton, BC V2A 5J9
<mailto:planning@rdos.bc.ca>

Dear Christopher Garrish:

**RE: File #: X2019.019-ZONE
Our interests are unaffected**

The IH Healthy Built Environment (HBE) Team has received the above captioned referral from your agency. Typically we provide comments regarding potential health impacts of a proposal. More information about our program can be found at [Healthy Built Environment](#).

An initial review has been completed and no health impacts associated with this proposal have been identified. As such, our interests are unaffected by this proposal.

However, should you have further concerns, please return the referral to hbe@interiorhealth.ca with a note explaining your new request, or you are welcome to contact me directly at 1-855-744-6328 then choose HBE option.

Sincerely,

Mike Adams, CPHI(C)
Team Leader, Healthy Communities
Interior Health Authority





December 19, 2019

File: 2019096
Your File: X2019.019 ZONE

Regional District of Okanagan-Similkameen
101 Martin Street
Penticton BC V2A 5J9

Attention: Christopher Garrish, Planning Manager

Re: Textual amendments to OCP Bylaws to be consistent with RAPR

The Ecosystems Section of the Ministry of Forests, Lands, Natural Resource Operations & Rural Development has reviewed the above noted referral.

Comments:

- Will Electoral Areas “B” and “G” be included?
- We do not recommend removing the requirement for monitoring reports. While these are not covered under the RAPR, cannot the RD require them as part of the WDP process?
- We do not recommend removing the option to require security or bond for landscaping and/or remediation works. This is one of the only tools with which you can compel landowners to do restorative works.
- 18.3.7 Expedited Development Permit
 - .2 -this is not compliant with RAPR.
 - .3 -can you define “reasonable floor area”
 - .6 -duplicates .5? should stipulate that for removal, should be a designated danger tree as in .5
- **Please see other comments in orange in draft Bylaw 2876, 2019**



It is the proponent's responsibility to ensure his/her activities are in compliance with all relevant legislation, including the *Water Sustainability Act* and the *Wildlife Act*. The undersigned may be reached at Jamie.Leathem@gov.bc.ca or 250-490-8294 if you have further questions or require additional information.

Sincerely,

A handwritten signature in black ink, appearing to read 'Jamie Leathem', written in a cursive style.

Jamie Leathem, M.Sc.
Ecosystems Biologist
For the Referral Committee

JL/jl

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

BYLAW NO. 2876, 2019

**A Bylaw to amend the Electoral Areas "A", "C", "D", "E", "F", "G", "H" and "I"
Official Community Plan Bylaws**

The REGIONAL BOARD of the Regional District of Okanagan-Similkameen in open meeting assembled, ENACTS as follows:

1. This Bylaw may be cited for all purposes as the "Regional District of Okanagan-Similkameen Watercourse Development Permit Area Update Amendment Bylaw No. 2876, 2019."

Electoral Area "A"

2. The "Regional District of Okanagan-Similkameen, Electoral Area "A" Official Community Plan Bylaw No. 2450, 2008" is amended by:
 - i) replacing Section 18.3 (Watercourse Development Permit (WDP) Area) under Section 18.0 (Development Permit Areas) in its entirety with the following:

18.3 Watercourse Development Permit (WDP) Area

18.3.1 Category

The Watercourse Development Permit (WDP) Area is designated pursuant to Section 488(1)(a) of the *Local Government Act*, for the protection of the natural environment, its ecosystems and biological diversity.

18.3.2 Area

Lands designated as Watercourse Development Permit Area are: ...as defined in RAPR

.1 shown as Watercourse Development Permit Area on Schedule 'D'; or

.2 within 30.0 metres of a stream; (as defined in the RAPR); or

.3 within 30.0 metres of a ravine that is less than 60.0 metres wide.

Or 10m from top of ravine bank if ravine is less than 60.0 m wide (as per Figure 1-2 (p. 6) of RAPR Technical Assessment Manual)

18.3.3 Justification



Without Prejudice to Aboriginal Title and Rights

Date: January 6, 2020

To: Lauri Feindell
Phone: 250-490-4107
Email: lfeindell@rdos.bc.ca

Summary: Bylaw No. 2876

Referral ID: Project No. Z2019.019-ZONE

Dear Lauri,

Further to your referral, we thank you for referring this matter to us.

This project falls within the traditional territory of the Upper Similkameen Indian Band.

Our referrals department has now had the referral package provided by you.

opportunity to review the

Our review indicates that this site will NOT Reconnaissance (PFR) to determine if a impact assessment is required, as the archaeological potential and there are no and as you will not be disturbing any

require Preliminary Field more rigorous archaeology area is not of high recorded sites within the vicinity ground.

This information is communicated in good claim title to the un-ceded lands and By this First Nations have made it not discharged the governments of British fiduciary obligations as the title to the land Recent court decisions such as the proven aboriginal title exists on the land and accommodation of Aboriginal Title and resources must be taken into been undertaken without prejudice to Rights.

faith however First Nations still resources of British Columbia. abundantly clear that they have Columbia or Canada from their and resources is not yet settled. Tsilqot'in land claim have now and that adequate consultation Rights in the land and consideration. This review has these Aboriginal Title and

Koby West
Referrals Administrator
Upper Similkameen Indian Band
Natural Resources Department

Box 220, Hedley, BC V0X 1K0
161 Snaza'ist Drive
Phone: (250) 292-8733 Fax: (250) 292-8753

BL-2876
WDP UPDATE (.019)



RESPONSE SUMMARY

AMENDMENT BYLAW NOS. 2876

Approval Recommended for Reasons Outlined Below

Interests Unaffected by Bylaw

Approval Recommended Subject to Conditions Below

Approval Not Recommended Due to Reasons Outlined Below

Signature: Abdell J. Dalla

Signed By: Cheek J. Nalla

Agency: KANEEN PROMOTION DISTRICT

Title: Financial Administrator

Date: December 18, 2019





Agricultural Land Commission
201 – 4940 Canada Way
Burnaby, British Columbia V5G 4K6
Tel: 604 660-7000 | Fax: 604 660-7033
www.alc.gov.bc.ca

December 30, 2019

Reply to the attention of Sara Huber
ALC Planning Review: 46702
Local Government File: X2019.019-ZONE

Lauri Feindell
Administrative Assistant, Regional District of Okanagan Similkameen
lfeindell@rdos.bc.ca

Delivered Electronically

Re: Regional District of Okanagan Similkameen Electoral Area “A”, “C”, “D”, “E”, “F”, “H” and “I” Official Community Plan Amendment Bylaw Nos. 2876 and Development Procedures Amendment Bylaw No. 2500.14, 2019

Thank you for forwarding a draft copy of Regional District of Okanagan Similkameen Electoral Area “A”, “C”, “D”, “E”, “F”, “H”, and “I” Official Community Plan (OCP) Amendment Bylaw Nos. 2876 (the “OCP Amendment Bylaw”) and Development Procedures Amendment Bylaw No. 2500.14, 2019 (the “Development Procedures Amendment Bylaw”), collectively referred to as the “Bylaws” for review and comment by the Agricultural Land Commission (ALC). The following comments are provided to help ensure that the Bylaws are consistent with the purposes of the Agricultural Land Commission Act (ALCA), the Agricultural Land Reserve General Regulation, (the “General Regulation”), the Agricultural Land Reserve Use Regulation (the “Use Regulation”), and any decisions of the ALC.

The OCP Amendment Bylaw is intended to establish consistency between the Watercourse Development Permit Area (WDPA) designation of the OCPs and the recently implemented provincial Riparian Area Protection Regulation (RAPR). The WDPA is used to minimize the impact of commercial, industrial, or residential development on the natural environment, and generally only applies to areas and activities on privately held lands outside of the ALR.

Specifically, the OCP Amendment Bylaw proposes to:

- Require a copy of the Qualified Environmental Professional’s (QEP’s) assessment report in relation to the development, submitted by the responsible Provincial Minister, as required under Section 6 of the RAPR, and that the report not be expired, as required under Section 7 of the RAPR;
- Update the list of activities that constitute “development”;
- Place development triggers (e.g. building, subdivision, land disturbance) in their own section;
- Remove the requirement for monitoring reports as the RDOS does not have the legal authority to require these;
- Introduce new exemptions in-stream works approved under the Water Sustainability Act (WSA) and works undertaken in relation to an emergency event.



The Development Procedures Amendment Bylaw proposes amendments to the application requirements and processing procedures for the WDPA by requiring a copy of the QEP's assessment report in relation to the development, submitted by the responsible Provincial Minister, as required under Section 6 of the RAPR, and that the report not be expired, as required under Section 7 of the RAPR.

ALC Staff Comments

ALC staff recognizes that the Bylaws are proposed to undertake administrative changes to reflect new provincial legislation and that the WDPA does not apply to agricultural activities. For this reason, ALC staff has no objection to the proposed Bylaws.

The ALC strives to provide a detailed response to all bylaw referrals affecting the ALR; however, you are advised that the lack of a specific response by the ALC to any draft bylaw provisions cannot in any way be construed as confirmation regarding the consistency of the submission with the ALCA, the Regulations, or any Orders of the Commission.

This response does not relieve the owner or occupier of the responsibility to comply with applicable Acts, regulations, bylaws of the local government, and decisions and orders of any person or body having jurisdiction over the land under an enactment.

If you have any questions about the above comments, please contact the undersigned at 604-660-7019 or by e-mail (Sara.Huber@gov.bc.ca).

Yours truly,

PROVINCIAL AGRICULTURAL LAND COMMISSION



Sara Huber, Regional Planner

Enclosure: Referral of RDOS OCP Amendment Bylaw No. 2876

CC: Ministry of Agriculture – Attention: Christina Forbes

46702m1

ADMINISTRATIVE REPORT



TO: Board of Directors
FROM: B. Newell, Chief Administrative Officer
DATE: February 20, 2020
RE: Official Community Plan & Zoning Bylaw Amendment – Accessory Dwelling Update Electoral Areas “A”, “C”, “D”, “E”, “F” & “I”

Administrative Recommendation:

THAT Bylaw No. 2785, 2020, Regional District of Okanagan-Similkameen Accessory Dwelling Update Amendment Bylaw be adopted.

Proposed Development:

The purpose of Bylaw No. 2785 is to amend the Okanagan Electoral Area Official Community Plan (OCP) and Zoning Bylaws in order to allow for “accessory dwellings” as a permitted use in certain low density residential zones (i.e. RS1, RS2, etc.) and Small Holdings (SH) zones.

Background:

At its meeting of March 7, 2019, the Planning and Development (P&D) Committee of the Board resolved that the Okanagan Electoral Area OCP Bylaws and Zoning Bylaws be amended to allow accessory dwelling units as a permitted use in the Small Holdings and Low Density Residential zones.

At its meeting of January 9, 2020, the Regional District Board resolved to approve first and second reading of the amendment bylaw and directed that a public hearing occur at the Board meeting of February 6, 2020.

A Public Hearing was subsequently held on February 6, 2020, where approximately nine (9) members of the public attended, followed by Board approval of third reading, as amended, of the amendment bylaw.

Approval from the Ministry of Transportation and Infrastructure (MoTI) due to the amendment applying to land within 800 metres of a controlled area, was obtained on February 10th, 2020.

Alternatives:

1. THAT adoption of Bylaw No. 2785, 2020, Regional District of Okanagan-Similkameen Accessory Dwelling Update Zoning Amendment Bylaw be deferred; or
2. THAT first, second and third reading of Bylaw No. 2785, 2020, Regional District of Okanagan-Similkameen Accessory Dwelling Update Zoning Amendment Bylaw be rescinded and the bylaw abandoned.

Respectfully submitted:

A handwritten signature in blue ink, appearing to read "C. Garrish", is written over a horizontal line.

C. Garrish, Planning Manager

Endorsed By:

A handwritten signature in blue ink, appearing to read "B. Dollevoet", is written over a horizontal line.

B. Dollevoet, G.M. of Development Services

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

BYLAW NO. 2785, 2020

**A Bylaw to amend the Electoral Areas "A", "C", "D", "E", "F" and "I"
Regional District of Okanagan-Similkameen Official Community Plan Bylaws & Zoning Bylaws**

The REGIONAL BOARD of the Regional District of Okanagan-Similkameen in open meeting assembled, ENACTS as follows:

1. This Bylaw may be cited for all purposes as the "Regional District of Okanagan-Similkameen Update of Secondary Suite & Accessory Dwelling Regulations Amendment Bylaw No. 2785, 2020."
2. Subject to subsections 3 & 4, this bylaw comes into force on the date of adoption.
3. This bylaw does not apply in respect of any parcel that is the subject of a complete building permit application made prior to the date of adoption of the bylaw, to the extent that the bylaw would prevent the issuance of a building permit authorizing the development described in the application, provided that the application fully complies with the applicable Electoral Area zoning bylaw as of the date of adoption of this bylaw and any relevant variance and the building permit is issued within 12 months of the date of adoption of this bylaw. For these purposes, a building permit application is complete only if it includes all of the information that the Regional District requires to determine whether the development described in the application complies with the B.C. Building Code, Building Bylaw No. 2333, 2005, the applicable Electoral Area zoning bylaw and all other applicable enactments, and the permit application fee has been paid.
4. For the purposes of subsection 3, a permit application is complete only if it includes all of the information that the Regional District requires to determine whether the development described in the application complies with the all applicable enactments, and the permit application fee has been paid.

Electoral Area "A"

5. The "Regional District of Okanagan-Similkameen, Electoral Area "A" Official Community Plan Bylaw No. 2450, 2008" is amended by:
 - i) adding a new Section 7.3.9 (Policies) under Section 7.0 (Rural Holdings) to read as follows:
 - .9 Supports secondary suites and accessory dwellings in the Large Holdings (LH) and Small Holdings (SH) designations, subject to accessory dwellings on parcels less than 1.0 ha in area being connected to a community sewer system.

6. The "Regional District of Okanagan-Similkameen, Electoral Area "A" Zoning Bylaw No. 2451, 2008" is amended by:
 - i) replacing the definition of "accessory dwelling" at Section 4.0 (Definition) in its entirety with the following:

"**accessory dwelling**" means a dwelling unit which is permitted as an accessory use in conjunction with a principal use and is not located entirely within a single detached dwelling;

 - ii) replacing the definition of "amenity and open space area" at Section 4.0 (Definition) in its entirety with the following:

"**amenity space**" means a useable open space area, not including the front and side setback areas and parking areas which is for the recreational use of the residents of a dwelling unit, and may include balconies, patios, decks and landscaped areas;

 - iii) replacing the definition of "gross floor area" at Section 4.0 (Definition) in its entirety with the following:

"**floor area, gross**" means the total floor area of a building on a parcel measured to the outer limit of the exterior walls of a building, but does not include:

 - . parking areas to a maximum floor area exclusion of 45 m², unless such parking is a principal use in which case no exclusion shall be permitted.
 - . a swimming pool.
 - . unenclosed front entry porches, balconies, decks, patios, terraces, courtyards or stairways.
 - . Areas in a dwelling unit that are occupied by fixed mechanical or electrical equipment.
 - . crawl spaces.

 - iv) replacing the definition of "secondary suite" at Section 4.0 (Definition) in its entirety with the following:

“secondary suite” means a second dwelling unit that is located entirely within a single detached dwelling and that is clearly accessory to the principal dwelling unit, with direct access to the open air without passage through any portion of the principal dwelling unit;

- v) replacing Section 7.11 (Accessory Dwelling or Mobile) under Section 7.0 (General Regulations) in its entirety with the following:

7.11 Accessory Dwellings

The following regulations apply to accessory dwellings where permitted as a use in this Bylaw:

- .1 An accessory dwelling shall not be attached to a principal building containing one or more dwelling units.
- .2 No accessory dwelling shall have a floor area greater than 90.0 m², unless otherwise specified.
- .3 An accessory dwelling cannot be subdivided under the *Strata Property Act*.
- .4 An accessory dwelling shall not be permitted on parcels less than 1.0 ha in area unless connected to a community sewer system.
- .5 An accessory dwelling shall have an amenity space for the residents of that dwelling of not less than 15.0 m².
- .6 A parking space for an accessory dwelling shall not be provided in tandem with parking spaces provided for any other use on a parcel.
- .7 On a parcel greater than 4.0 ha in area, an accessory dwelling may be in the form of a mobile home;
- .8 In the Commercial, Tourist Commercial and Industrial zones, an accessory dwelling:
 - i) shall be located at the rear of a building on the ground floor, or above the first storey;
 - ii) shall have a separate entrance from the exterior of the building and shall not share a common hallway with commercial, tourist commercial or industrial uses; and
 - iii) despite section 7.11.4, may be permitted on a parcel less than 1.0 ha in area if no other dwelling unit is situated on the parcel.

- vi) replacing Section 7.12 (Secondary Suites) under Section 7.0 (General Regulations) in its entirety with the following:

7.12 Secondary Suites

The following regulations apply to secondary suites where permitted as a use in this Bylaw:

- .1 No more than one (1) secondary suite is permitted per single detached dwelling.
 - .2 The maximum floor area of a secondary suite shall not exceed 90.0 m².
 - .3 Secondary suites are not permitted on parcels less than 1.0 ha in area unless connected to:
 - i) the same on-site septic disposal system that serves the principal dwelling unit in the single detached dwelling; or
 - ii) a community sewer system.
 - .4 A secondary suite shall have an amenity space for the residents of that suite of not less than 15.0 m².
 - .5 A parking space for a secondary suite shall not be provided in tandem with parking spaces provided for any other use on a parcel.
 - .6 A secondary suite must share a common uninterrupted foundation and roof with the principal dwelling unit in the single detached dwelling and for this purpose garages, carports and breezeways are deemed to interrupt a foundation or roof.
- vii) replacing Section 7.13.1 under Section 7.13 (Accessory Buildings and Structures) at Section 7.0 (General Regulations) in its entirety with the following:
- .1 A building or structure, other than a building or structure containing one or more dwelling units, attached to a principal building is deemed to be a portion of the principal building if all of the following conditions are satisfied:
 - i) the building or structure shares a common wall with the principal building, where the common wall constitutes at least 50% or 5.0 metres, whichever is lesser, of the vertical and adjacent plane of the principal building; and
 - ii) the building or structure shares, with the principal building, a common:
 - a) foundation; or
 - b) roof.
- viii) replacing Section 7.13.2 under Section 7.13 (Accessory Buildings and Structures) at Section 7.0 (General Regulations) in its entirety with the following:
- .2 Notwithstanding s. 7.13.1, a carport attached to a principal building is deemed to be a portion of the principal building if the carport shares a common foundation and roof with the principal building.

ix) replacing Section 7.13.3 under Section 7.13 (Accessory Buildings and Structures) at Section 7.0 (General Regulations) in its entirety with the following:

.3 No accessory building or structure shall contain showers and bathtubs, bedrooms, sleeping facilities, balconies or decks, with the exception of an accessory building or structure in the RA, AG1, AG2 and LH1 Zones where one (1) shower is permitted, with a maximum floor area of 3.0 m².

x) amending the regulation for “Residential (Accessory Dwelling Unit)” under Table 9.2 (Off-Street Parking and Loading Requirements) at Section 9.0 (Off-Street Parking, Loading Requirements) to read as follows:

Residential (Accessory Dwelling)	1 space per dwelling unit	0
----------------------------------	---------------------------	---

xi) replacing Section 10.1.1(k) under Section 10.1 (Resource Area (RA) Zone) in its entirety with the following:

k) accessory dwelling, subject to Section 7.11;

xii) adding a new sub-section q) under Section 10.1.1 at Section 10.1 (Resource Area (RA) Zone) to read as follows and re-numbering all subsequent section:

q) secondary suite, subject to Section 7.12;

xiii) replacing Section 10.1.5 under Section 10.1 (Resource Area (RA) Zone) in its entirety with the following:

10.1.5 Maximum Number of Dwelling Units Permitted Per Parcel:

- a) one (1) principal dwelling unit.
- b) the maximum number of secondary suites or accessory dwellings permitted per parcel, to a maximum of one (1) secondary suite permitted per parcel, and the total gross floor area of all secondary suites and accessory dwellings permitted per parcel shall not exceed the following:

PARCEL AREA	MAXIMUM NUMBER OF SECONDARY SUITES OR ACCESSORY DWELLINGS	MAXIMUM GROSS FLOOR AREA OF ALL SECONDARY SUITES AND ACCESSORY DWELLINGS PER PARCEL
Less than 8.0 ha	1	90 m ²
8.0 ha to 11.9 ha	2	180 m ²
12.0 ha to 15.9 ha	3	270 m ²
Greater than 16.0 ha	4	360 m ²

- c) Despite Section 10.1.5(b), for parcels situated within the Agricultural Land Reserve (ALR), the maximum number of secondary

suites or accessory dwellings permitted per parcel under Section 10.1.5(b) in excess of one (1) secondary suite or accessory dwelling per parcel are permitted only to the extent that a “non-adhering residential use” approval from the Agricultural Land Commission (ALC) has been granted for such secondary suites or accessory dwellings.

xiv) replacing Section 10.2.1(g) under Section 10.2 (Agriculture One (AG1) Zone) in its entirety with the following:

g) accessory dwelling, subject to Section 7.11;

xv) replacing Section 10.2.5 under Section 10.2 (Agriculture One (AG1) Zone) in its entirety with the following:

10.2.5 Maximum Number of Dwelling Units Permitted Per Parcel:

- a) one (1) principal dwelling unit.
- b) the number of secondary suites or accessory dwellings permitted per parcel to a maximum of one (1) secondary suite permitted per parcel, and the total gross floor area of all secondary suites and accessory dwellings permitted per parcel shall not exceed the following:

PARCEL AREA	MAXIMUM NUMBER OF SECONDARY SUITES OR ACCESSORY DWELLINGS	MAXIMUM GROSS FLOOR AREA OF ALL SECONDARY SUITES AND ACCESSORY DWELLINGS PER PARCEL
Less than 8.0 ha	1	90 m ²
8.0 ha to 11.9 ha	2	180 m ²
12.0 ha to 15.9 ha	3	270 m ²
Greater than 16.0 ha	4	360 m ²

c) Despite Section 10.2.5(b), for parcels situated within the Agricultural Land Reserve (ALR), the maximum number of secondary suites or accessory dwellings permitted per parcel under Section 10.2.5(b) in excess of one (1) secondary suite or accessory dwelling per parcel are permitted only to the extent that a “non-adhering residential use” approval from the Agricultural Land Commission (ALC) has been granted for such secondary suites or accessory dwellings.

xvi) replacing Section 10.3.1(g) under Section 10.3 (Agriculture Two (AG2) Zone) in its entirety with the following:

g) accessory dwelling, subject to Section 7.11;

xvii) replacing Section 10.3.5 under Section 10.3 (Agriculture Two (AG2) Zone) in its entirety with the following:

10.3.5 Maximum Number of Dwelling Units Permitted Per Parcel:

- a) one (1) principal dwelling unit.
- b) the number of secondary suites or accessory dwellings permitted per parcel to a maximum of one (1) secondary suite permitted per parcel, and the total gross floor area of all secondary suites and accessory dwellings permitted per parcel shall not exceed the following:

PARCEL AREA	MAXIMUM NUMBER OF SECONDARY SUITES OR ACCESSORY DWELLINGS	MAXIMUM GROSS FLOOR AREA OF ALL SECONDARY SUITES AND ACCESSORY DWELLINGS PER PARCEL
Less than 8.0 ha	1	90 m ²
8.0 ha to 11.9 ha	2	180 m ²
12.0 ha to 15.9 ha	3	270 m ²
Greater than 16.0 ha	4	360 m ²

- c) Despite Section 10.3.5(b), for parcels situated within the Agricultural Land Reserve (ALR), the maximum number of secondary suites or accessory dwellings permitted per parcel under Section 10.3.5(b) in excess of one (1) secondary suite or accessory dwelling per parcel are permitted only to the extent that a “non-adhering residential use” approval from the Agricultural Land Commission (ALC) has been granted for such secondary suites or accessory dwellings.

xviii) replacing Section 10.4.1(f) under Section 10.4 (Large Holdings One (LH1) Zone) in its entirety with the following:

- f) accessory dwelling, subject to Section 7.11;

xix) replacing Section 10.4.5 under Section 10.4 (Large Holdings One (LH1) Zone) in its entirety with the following:

10.4.5 Maximum Number of Dwelling Units Permitted Per Parcel:

- a) one (1) principal dwelling unit.
- b) the number of secondary suites or accessory dwellings permitted per parcel to a maximum of one (1) secondary suite permitted per parcel, and the total gross floor area of all secondary suites and accessory dwellings permitted per parcel shall not exceed the following:

PARCEL AREA	MAXIMUM NUMBER OF SECONDARY SUITES OR ACCESSORY DWELLINGS	MAXIMUM GROSS FLOOR AREA OF ALL SECONDARY SUITES AND ACCESSORY DWELLINGS PER PARCEL
Less than 8.0 ha	1	90 m ²
8.0 ha to 11.9 ha	2	180 m ²
12.0 ha to 15.9 ha	3	270 m ²
Greater than 16.0 ha	4	360 m ²

- c) Despite Section 10.4.5(b), for parcels situated within the Agricultural Land Reserve (ALR), the maximum number of secondary suites or accessory dwellings permitted per parcel under Section 10.4.5(b) in excess of one (1) secondary suite or accessory dwelling per parcel are permitted only to the extent that a “non-adhering residential use” approval from the Agricultural Land Commission (ALC) has been granted for such secondary suites or accessory dwellings.
- xx) adding a new sub-section c) under Section 10.5.1 at Section 10.5 (Small Holdings Two (SH2) Zone) to read as follows and re-numbering all subsequent section:
- c) accessory dwelling, subject to Section 7.11;
- xxi) replacing Section 10.5.5 under Section 10.5 (Small Holdings Two (SH2) Zone) in its entirety with the following:
- 10.5.5 Maximum Number of Dwelling Units Permitted Per Parcel:**
- a) one (1) principal dwelling unit; and
- b) one (1) secondary suite or one (1) accessory dwelling.
- xxii) replacing Section 10.5.9 under Section 10.5 (Small Holdings Two (SH2) Zone) in its entirety with the following:
- 10.5.9 Minimum Building Width:**
- a) Dwelling Unit: 5.0 metres, as originally designed and constructed.
- xxiii) adding a new sub-section c) under Section 10.6.1 at Section 10.6 (Small Holdings Three (SH3) Zone) to read as follows and re-numbering all subsequent section:
- c) accessory dwelling, subject to Section 7.11;
- xxiv) replacing Section 10.6.5 under Section 10.6 (Small Holdings Three (SH3) Zone) in its entirety with the following:
- 10.6.5 Maximum Number of Dwelling Units Permitted Per Parcel:**

- a) one (1) principal dwelling unit; and
 - b) one (1) secondary suite or one (1) accessory dwelling.
- xxv) replacing Section 10.6.9 under Section 10.6 (Small Holdings Three (SH3) Zone) in its entirety with the following:
- 10.6.9 Minimum Building Width:**
- a) Dwelling Unit: 5.0 metres, as originally designed and constructed.
- xxvi) adding a new sub-section c) under Section 10.7.1 at Section 10.7 (Small Holdings Four (SH4) Zone) to read as follows and re-numbering all subsequent section:
- c) accessory dwelling, subject to Section 7.11;
- xxvii) replacing Section 10.7.5 under Section 10.7 (Small Holdings Four (SH4) Zone) in its entirety with the following:
- 10.7.5 Maximum Number of Dwelling Units Permitted Per Parcel:**
- a) one (1) principal dwelling unit; and
 - b) one (1) secondary suite or one (1) accessory dwelling.
- xxviii) replacing Section 10.7.9 under Section 10.7 (Small Holdings Four (SH4) Zone) in its entirety with the following:
- 10.7.9 Minimum Building Width:**
- a) Dwelling Unit: 5.0 metres, as originally designed and constructed.
- xxix) adding a new sub-section b) under Section 11.1.1 at Section 11.1 (Residential Single Family One (RS1) Zone) to read as follows and re-numbering all subsequent section:
- b) accessory dwelling, subject to Section 7.11;
- xxx) replacing Section 11.1.5 under Section 11.1 (Residential Single Family One (RS1) Zone) in its entirety with the following:
- 11.1.5 Maximum Number of Dwelling Units Permitted Per Parcel:**
- a) one (1) principal dwelling unit; and
 - b) one (1) secondary suite or one (1) accessory dwelling.
- xxxi) replacing Section 11.1.9 under Section 11.1 (Residential Single Family One (RS1) Zone) in its entirety with the following:
- 11.1.9 Minimum Building Width:**
- a) Dwelling Unit: 5.0 metres, as originally designed and constructed.

Electoral Area "C"

7. The "Regional District of Okanagan-Similkameen, Electoral Area "C" Official Community Plan Bylaw No. 2452, 2008" is amended by:
 - i) adding a new Section 10.3.9 (Policies) under Section 10.0 (Rural Holdings) to read as follows:
 - .9 Supports secondary suites and accessory dwellings in the Large Holdings (LH) and Small Holdings (SH) designations, subject to accessory dwellings on parcels less than 1.0 ha in area being connected to a community sewer system.
8. The "Regional District of Okanagan-Similkameen, Electoral Area "C" Zoning Bylaw No. 2453, 2008" is amended by:
 - i) replacing the definition of "accessory dwelling" at Section 4.0 (Definition) in its entirety with the following:

"accessory dwelling" means a dwelling unit which is permitted as an accessory use in conjunction with a principal use and is not located entirely within a single detached dwelling;
 - ii) replacing the definition of "amenity and open space area" at Section 4.0 (Definition) in its entirety with the following:

"amenity space" means a useable open space area, not including the front and side setback areas and parking areas which is for the recreational use of the residents of a dwelling unit, and may include balconies, patios, decks and landscaped areas;
 - iii) replacing the definition of "gross floor area" at Section 4.0 (Definition) in its entirety with the following:

"floor area, gross" means the total floor area of a building on a parcel measured to the outer limit of the exterior walls of a building, but does not include:

 - . parking areas to a maximum floor area exclusion of 45 m², unless such parking is a principal use in which case no exclusion shall be permitted.
 - . a swimming pool.
 - . unenclosed front entry porches, balconies, decks, patios, terraces, courtyards or stairways.
 - . areas in a dwelling unit that are occupied by fixed mechanical or electrical equipment.
 - . crawl spaces.
 - iv) replacing the definition of "secondary suite" at Section 4.0 (Definition) in its entirety with the following:

“secondary suite” means a second dwelling unit that is located entirely within a single detached dwelling and that is clearly accessory to the principal dwelling unit, with direct access to the open air without passage through any portion of the principal dwelling unit;

- v) replacing Section 7.11 (Accessory Dwelling or Mobile) under Section 7.0 (General Regulations) in its entirety with the following:

7.11 Accessory Dwellings

The following regulations apply to accessory dwellings where permitted as a use in this Bylaw:

- .1 An accessory dwelling shall not be attached to a principal building containing one or more dwelling units.
- .2 No accessory dwelling shall have a floor area greater than 90.0 m², unless otherwise specified.
- .3 An accessory dwelling cannot be subdivided under the *Strata Property Act*.
- .4 An accessory dwelling shall not be permitted on parcels less than 1.0 ha in area unless connected to a community sewer system.
- .5 An accessory dwelling shall have an amenity space for the residents of that dwelling of not less than 15.0 m².
- .6 A parking space for an accessory dwelling shall not be provided in tandem with parking spaces provided for any other use on a parcel.
- .7 On a parcel greater than 4.0 ha in area, an accessory dwelling may be in the form of a mobile home;
- .8 In the Commercial, Tourist Commercial and Industrial zones, an accessory dwelling:
 - i) shall be located at the rear of a building on the ground floor, or above the first storey;
 - ii) shall have a separate entrance from the exterior of the building and shall not share a common hallway with commercial, tourist commercial or industrial uses; and
 - iii) despite section 7.11.4, may be permitted on a parcel less than 1.0 ha in area if no other dwelling unit is situated on the parcel.

- vi) replacing Section 7.12 (Secondary Suites) under Section 7.0 (General Regulations) in its entirety with the following:

7.12 Secondary Suites

The following regulations apply to secondary suites where permitted as a use in this Bylaw:

- .1 No more than one (1) secondary suite is permitted per single detached dwelling.
- .2 The maximum floor area of a secondary suite shall not exceed 90.0 m².
- .3 Secondary suites are not permitted on parcels less than 1.0 ha in area unless connected to:
 - a) the same on-site septic disposal system that serves the principal dwelling unit in the single detached dwelling; or
 - b) a community sewer system.
- .4 A secondary suite shall have an amenity space for the residents of that suite of not less than 15.0 m².
- .5 A parking space for a secondary suite shall not be provided in tandem with parking spaces provided for any other use on a parcel.
- .6 A secondary suite must share a common uninterrupted foundation and roof with the principal dwelling unit in the single detached dwelling and for this purpose garages, carports and breezeways are deemed to interrupt a foundation or roof.

vii) replacing Section 7.13.1 under Section 7.13 (Accessory Buildings and Structures) at Section 7.0 (General Regulations) in its entirety with the following:

- .1 A building or structure, other than a building or structure containing one or more dwelling units, attached to a principal building is deemed to be a portion of the principal building if all of the following conditions are satisfied:
 - i) the building or structure shares a common wall with the principal building, where the common wall constitutes at least 50% or 5.0 metres, whichever is lesser, of the vertical and adjacent plane of the principal building; and
 - ii) the building or structure shares, with the principal building, a common:
 1. foundation; or
 2. roof.

viii) replacing Section 7.13.2 under Section 7.13 (Accessory Buildings and Structures) at Section 7.0 (General Regulations) in its entirety with the following:

- .2 Notwithstanding s. 7.13.1, a carport attached to a principal building is deemed to be a portion of the principal building if the carport shares a common foundation and roof with the principal building.

ix) replacing Section 7.13.3 under Section 7.13 (Accessory Buildings and Structures) at Section 7.0 (General Regulations) in its entirety with the following:

.3 No accessory building or structure shall contain showers and bathtubs, bedrooms, sleeping facilities, balconies or decks, with the exception of an accessory building or structure in the RA, AG1, AG2 and LH1 Zones where one (1) shower is permitted, with a maximum floor area of 3.0 m²

x) amending the regulation for “Residential (Accessory Dwelling Unit)” under Table 9.2 (Off-Street Parking and Loading Requirements) at Section 9.0 (Off-Street Parking, Loading Requirements) to read as follows:

Residential (Accessory Dwelling)	1 space per dwelling unit	0
----------------------------------	---------------------------	---

xi) replacing Section 10.1.1(l) under Section 10.1 (Resource Area (RA) Zone) in its entirety with the following:

l) accessory dwelling, subject to Section 7.11;

xii) adding a new sub-section r) under Section 10.1.1 at Section 10.1 (Resource Area (RA) Zone) to read as follows and re-numbering all subsequent section:

r) secondary suite, subject to Section 7.12;

xiii) replacing Section 10.1.5 under Section 10.1 (Resource Area (RA) Zone) in its entirety with the following:

10.1.5 Maximum Number of Dwelling Units Permitted Per Parcel:

- a) one (1) principal dwelling unit.
- b) the number of secondary suites or accessory dwellings permitted per parcel to a maximum of one (1) secondary suite permitted per parcel, and the total gross floor area of all secondary suites and accessory dwellings permitted per parcel shall not exceed the following:

PARCEL AREA	MAXIMUM NUMBER OF SECONDARY SUITES OR ACCESSORY DWELLINGS	MAXIMUM GROSS FLOOR AREA OF ALL SECONDARY SUITES AND ACCESSORY DWELLINGS PER PARCEL
Less than 8.0 ha	1	90 m ²
8.0 ha to 11.9 ha	2	180 m ²
12.0 ha to 15.9 ha	3	270 m ²
Greater than 16.0 ha	4	360 m ²

- c) Despite Section 10.1.5(b), for parcels situated within the Agricultural Land Reserve (ALR), the maximum number of secondary

suites or accessory dwellings permitted per parcel under Section 10.1.5(b) in excess of one (1) secondary suite or accessory dwelling per parcel are permitted only to the extent that a “non-adhering residential use” approval from the Agricultural Land Commission (ALC) has been granted for such secondary suites or accessory dwellings.

- d) despite Sections 10.1.5(b), for parcels situated within the “Radio Frequency Interference Area” as shown on Schedule ‘3’ to this bylaw, the maximum number of all secondary suites, accessory dwellings or mobile homes shall not exceed one (1).
- xiv) replacing Section 10.2.1(e) under Section 10.2 (Agriculture One (AG1) Zone) in its entirety with the following:
 - e) accessory dwelling, subject to Section 7.11;
- xv) replacing Section 10.2.5 under Section 10.2 (Agriculture One (AG1) Zone) in its entirety with the following:

10.2.5 Maximum Number of Dwelling Units Permitted Per Parcel:

- a) one (1) principal dwelling unit.
- b) the number of secondary suites or accessory dwellings permitted per parcel to a maximum of one (1) secondary suite permitted per parcel, and the total gross floor area of all secondary suites and accessory dwellings permitted per parcel shall not exceed the following:

PARCEL AREA	MAXIMUM NUMBER OF SECONDARY SUITES OR ACCESSORY DWELLINGS	MAXIMUM GROSS FLOOR AREA OF ALL SECONDARY SUITES AND ACCESSORY DWELLINGS PER PARCEL
Less than 8.0 ha	1	90 m ²
8.0 ha to 11.9 ha	2	180 m ²
12.0 ha to 15.9 ha	3	270 m ²
Greater than 16.0 ha	4	360 m ²

- c) Despite Section 10.2.5(b), for parcels situated within the Agricultural Land Reserve (ALR), the maximum number of secondary suites or accessory dwellings permitted per parcel under Section 10.2.5(b) in excess of one (1) secondary suite or accessory dwelling per parcel are permitted only to the extent that a “non-adhering residential use” approval from the Agricultural Land Commission (ALC) has been granted for such secondary suites or accessory dwellings.

- d) despite Sections 10.2.5(b), for parcels situated within the “Radio Frequency Interference Area” as shown on Schedule ‘3’ to this bylaw, the maximum number of all secondary suites, accessory dwellings or mobile homes shall not exceed one (1).
- xvi) replacing Section 10.3.1(e) under Section 10.3 (Agriculture Two (AG2) Zone) in its entirety with the following:
 - e) accessory dwelling, subject to Section 7.11;
- xvii) replacing Section 10.3.5 under Section 10.3 (Agriculture Two (AG2) Zone) in its entirety with the following:

10.3.5 Maximum Number of Dwelling Units Permitted Per Parcel:

- a) one (1) principal dwelling unit.
- b) the number of secondary suites or accessory dwellings permitted per parcel to a maximum of one (1) secondary suite permitted per parcel, and the total gross floor area of all secondary suites and accessory dwellings permitted per parcel shall not exceed the following:

PARCEL AREA	MAXIMUM NUMBER OF SECONDARY SUITES OR ACCESSORY DWELLINGS	MAXIMUM GROSS FLOOR AREA OF ALL SECONDARY SUITES AND ACCESSORY DWELLINGS PER PARCEL
Less than 8.0 ha	1	90 m ²
8.0 ha to 11.9 ha	2	180 m ²
12.0 ha to 15.9 ha	3	270 m ²
Greater than 16.0 ha	4	360 m ²

- c) Despite Section 10.3.5(b), for parcels situated within the Agricultural Land Reserve (ALR), the maximum number of secondary suites or accessory dwellings permitted per parcel under Section 10.3.5(b) in excess of one (1) secondary suite or accessory dwelling per parcel are permitted only to the extent that a “non-adhering residential use” approval from the Agricultural Land Commission (ALC) has been granted for such secondary suites or accessory dwellings.
- d) despite Sections 10.3.5(b), for parcels situated within the “Radio Frequency Interference Area” as shown on Schedule ‘3’ to this bylaw, the maximum number of all secondary suites, accessory dwellings or mobile homes shall not exceed one (1).
- xviii) replacing Section 10.4.1(e) under Section 10.4 (Large Holdings One (LH1) Zone) in its entirety with the following:

- e) accessory dwelling, subject to Section 7.11;
- xix) replacing Section 10.4.5 under Section 10.4 (Large Holdings (LH1) Zone) in its entirety with the following:

10.4.5 Maximum Number of Dwelling Units Permitted Per Parcel:

- a) one (1) principal dwelling unit.
- b) the number of secondary suites or accessory dwellings permitted per parcel to a maximum of one (1) secondary suite permitted per parcel, and the total gross floor area of all secondary suites and accessory dwellings permitted per parcel shall not exceed the following:

PARCEL AREA	MAXIMUM NUMBER OF SECONDARY SUITES OR ACCESSORY DWELLINGS	MAXIMUM GROSS FLOOR AREA OF ALL SECONDARY SUITES AND ACCESSORY DWELLINGS PER PARCEL
Less than 8.0 ha	1	90 m ²
8.0 ha to 11.9 ha	2	180 m ²
12.0 ha to 15.9 ha	3	270 m ²
Greater than 16.0 ha	4	360 m ²

- c) Despite Section 10.4.5(b), for parcels situated within the Agricultural Land Reserve (ALR), the maximum number of secondary suites or accessory dwellings permitted per parcel under Section 10.4.5(b) in excess of one (1) secondary suite or accessory dwelling per parcel are permitted only to the extent that a “non-adhering residential use” approval from the Agricultural Land Commission (ALC) has been granted for such secondary suites or accessory dwellings.
- d) despite Sections 10.4.5(b), for parcels situated within the “Radio Frequency Interference Area” as shown on Schedule ‘3’ to this bylaw, the maximum number of all secondary suites, accessory dwellings or mobile homes shall not exceed one (1).
- xx) adding a new sub-section c) under Section 10.5.1 at Section 10.5 (Small Holdings Two (SH2) Zone) to read as follows and re-numbering all subsequent section:
 - c) accessory dwelling, subject to Section 7.11;
- xxi) replacing Section 10.5.5 under Section 10.5 (Small Holdings Two (SH2) Zone) in its entirety with the following:

10.5.5 Maximum Number of Dwelling Units Permitted Per Parcel:

- a) one (1) principal dwelling unit; and

- b) one (1) secondary suite or one (1) accessory dwelling.
- xxii) replacing Section 10.5.9 under Section 10.5 (Small Holdings Two (SH2) Zone) in its entirety with the following:
- 10.5.9 Minimum Building Width:**
 - a) Dwelling Unit: 5.0 metres, as originally designed and constructed.
- xxiii) adding a new sub-section c) under Section 10.6.1 at Section 10.6 (Small Holdings Three (SH3) Zone) to read as follows and re-numbering all subsequent section:
- c) accessory dwelling, subject to Section 7.11;
- xxiv) replacing Section 10.6.5 under Section 10.6 (Small Holdings Three (SH3) Zone) in its entirety with the following:
- 10.6.5 Maximum Number of Dwelling Units Permitted Per Parcel:**
 - a) one (1) principal dwelling unit; and
 - b) one (1) secondary suite or one (1) accessory dwelling.
- xxv) replacing Section 10.6.9 under Section 10.6 (Small Holdings Three (SH3) Zone) in its entirety with the following:
- 10.6.9 Minimum Building Width:**
 - a) Dwelling Unit: 5.0 metres, as originally designed and constructed.
- xxvi) adding a new sub-section c) under Section 10.7.1 at Section 10.7 (Small Holdings Four (SH4) Zone) to read as follows and re-numbering all subsequent section:
- c) accessory dwelling, subject to Section 7.11;
- xxvii) replacing Section 10.7.5 under Section 10.7 (Small Holdings Four (SH4) Zone) in its entirety with the following:
- 10.7.5 Maximum Number of Dwelling Units Permitted Per Parcel:**
 - a) one (1) principal dwelling unit; and
 - b) one (1) secondary suite or one (1) accessory dwelling.
- xxviii) replacing Section 10.7.9 under Section 10.7 (Small Holdings Four (SH4) Zone) in its entirety with the following:
- 10.7.9 Minimum Building Width:**
 - a) Dwelling Unit: 5.0 metres, as originally designed and constructed.

xxix) adding a new sub-section b) under Section 10.8.1 at Section 10.8 (Small Holdings Five (SH5) Zone) to read as follows and re-numbering all subsequent section:

b) accessory dwelling, subject to Section 7.11;

xxx) replacing Section 10.8.5 under Section 10.8 (Small Holdings Five (SH5) Zone) in its entirety with the following:

10.8.5 Maximum Number of Dwelling Units Permitted Per Parcel:

a) one (1) principal dwelling unit; and

b) one (1) secondary suite or one (1) accessory dwelling.

xxxi) replacing Section 10.8.9 under Section 10.8 (Small Holdings Five (SH5) Zone) in its entirety with the following:

10.8.9 Minimum Building Width:

a) Dwelling Unit: 5.0 metres, as originally designed and constructed.

xxxii) adding a new sub-section b) under Section 11.1.1 at Section 11.1 (Residential Single Family One (RS1) Zone) to read as follows and re-numbering all subsequent section:

b) accessory dwelling, subject to Section 7.11;

xxxiii) replacing Section 11.1.5 under Section 11.1 (Residential Single Family One (RS1) Zone) in its entirety with the following:

11.1.5 Maximum Number of Dwelling Units Permitted Per Parcel:

a) one (1) principal dwelling unit; and

b) one (1) secondary suite or one (1) accessory dwelling.

xxxiv) replacing Section 11.1.9 under Section 11.1 (Residential Single Family One (RS1) Zone) in its entirety with the following:

11.1.9 Minimum Building Width:

a) Dwelling Unit: 5.0 metres, as originally designed and constructed.

xxxv) adding a new sub-section b) under Section 11.2.1 at Section 11.2 (Residential Single Family Two (RS2) Zone) to read as follows and re-numbering all subsequent section:

b) accessory dwelling, subject to Section 7.11;

xxxvi) replacing Section 11.2.5 under Section 11.2 (Residential Single Family Two (RS2) Zone) in its entirety with the following:

11.2.5 Maximum Number of Dwelling Units Permitted Per Parcel:

c) one (1) principal dwelling unit; and

- d) one (1) secondary suite or one (1) accessory dwelling.
- xxxvii) replacing Section 11.2.9 under Section 11.2 (Residential Single Family Two (RS2) Zone) in its entirety with the following:

11.2.9 Minimum Building Width:

- a) Dwelling Unit: 5.0 metres, as originally designed and constructed.

Electoral Area "D"

9. The "Regional District of Okanagan-Similkameen, Electoral Area "I" Official Community Plan Bylaw No. 2683, 2016" is amended by:
- i) adding a new Section 10.4.3 (Policies – Large Holdings) under Section 10.0 (Rural Holdings) to read as follows and re-numbering all subsequent sections:
 - .3 Supports a maximum density of one (1) principal residential dwelling unit per parcel and one (1) secondary suite or one (1) accessory dwelling in the Upper Carmi area.
 - ii) adding a new Section 10.4.4 (Policies – Large Holdings) under Section 10.0 (Rural Holdings) to read as follows and re-numbering all subsequent sections:
 - .4 Does not support the subdivision of lots in the Upper Carmi area until such time that detailed plans and studies conclude that lots smaller than 4.0 ha can be satisfactorily accommodated given the servicing constraints in the area and the high ecosystem values, and until the Regional Growth Strategy is amended to reflect future growth in this area.
 - iii) adding a new Section 10.5.4 (Policies – Small Holdings) under Section 10.0 (Rural Holdings) to read as follows:
 - .4 Supports secondary suites and accessory dwellings, subject to accessory dwellings on parcels less than 1.0 ha in area being connected to a community sewer system.
10. The "Regional District of Okanagan-Similkameen, Electoral Area "D" Zoning Bylaw No. 2455, 2008" is amended by:
- i) replacing the definition of "accessory dwelling" at Section 4.0 (Definition) in its entirety with the following:

"accessory dwelling" means a dwelling unit which is permitted as an accessory use in conjunction with a principal use and is not located entirely within a single detached dwelling;
 - ii) replacing the definition of "amenity area" at Section 4.0 (Definition) in its entirety with the following:

“amenity space” means a useable open space area, not including the front and side setback areas and parking areas which is for the recreational use of the residents of a dwelling unit, and may include balconies, patios, decks and landscaped areas;

- iii) replacing the definition of “gross floor area” at Section 4.0 (Definition) in its entirety with the following:

“floor area, gross” means the total floor area of a building on a parcel measured to the outer limit of the exterior walls of a building, but does not include:

- parking areas to a maximum floor area exclusion of 45 m², unless such parking is a principal use in which case no exclusion shall be permitted.
- a swimming pool.
- unenclosed front entry porches, balconies, decks, patios, terraces, courtyards or stairways.
- areas in a dwelling unit that are occupied by fixed mechanical or electrical equipment.
- crawl spaces.

- iv) replacing the definition of “floor area ratio” at Section 4.0 (Definition) in its entirety with the following:

“floor area ratio” means the figure obtained when the gross floor area of all the buildings on a parcel is divided by the area of the parcel;

- v) replacing the definition of “secondary suite” at Section 4.0 (Definition) in its entirety with the following:

“secondary suite” means a second dwelling unit that is located entirely within a single detached dwelling and that is clearly accessory to the principal dwelling unit, with direct access to the open air without passage through any portion of the principal dwelling unit;

- vi) replacing Section 7.11 (Accessory Dwelling or Mobile) under Section 7.0 (General Regulations) in its entirety with the following:

7.11 Accessory Dwellings

The following regulations apply to accessory dwellings where permitted as a use in this Bylaw:

- .1 An accessory dwelling shall not be attached to a principal building containing one or more dwelling units
- .2 No accessory dwelling shall have a floor area greater than 90.0 m², unless otherwise specified.

- .3 An accessory dwelling cannot be subdivided under the *Strata Property Act*.
 - .4 An accessory dwelling shall not be permitted on parcels less than 1.0 ha in area unless connected to a community sewer system.
 - .5 An accessory dwelling shall have an amenity space for the residents of that dwelling of not less than 15.0 m².
 - .6 A parking space for an accessory dwelling shall not be provided in tandem with parking spaces provided for any other use on a parcel.
 - .7 On a parcel greater than 4.0 ha in area, an accessory dwelling may be in the form of a mobile home;
 - .8 In the Commercial, Tourist Commercial and Industrial zones, an accessory dwelling:
 - i) shall be located at the rear of a building on the ground floor, or above the first storey;
 - ii) shall have a separate entrance from the exterior of the building and shall not share a common hallway with commercial, tourist commercial or industrial uses; and
 - iii) despite section 7.11.4, may be permitted on a parcel less than 1.0 ha in area if no other dwelling unit is situated on the parcel.
- vii) replacing Section 7.12 (Secondary Suites) under Section 7.0 (General Regulations) in its entirety with the following:

7.12 Secondary Suites

The following regulations apply to secondary suites where permitted as a use in this Bylaw:

- .1 No more than one (1) secondary suite is permitted per single detached dwelling.
- .2 The maximum floor area of a secondary suite shall not exceed 90.0 m².
- .3 Secondary suites are not permitted on parcels less than 1.0 ha in area unless connected to:
 - a) the same on-site septic disposal system that serves the principal dwelling unit in the single detached dwelling; or
 - b) a community sewer system.
- .4 A secondary suite shall have an amenity space for the residents of that suite of not less than 15.0 m².
- .5 A parking space for a secondary suite shall not be provided in tandem with parking spaces provided for any other use on a parcel.

- .6 A secondary suite must share a common uninterrupted foundation and roof with the principal dwelling unit in the single detached dwelling and for this purpose garages, carports and breezeways are deemed to interrupt a foundation or roof.
- viii) replacing Section 7.13.1 under Section 7.13 (Accessory Buildings and Structures) at Section 7.0 (General Regulations) in its entirety with the following:
 - .1 A building or structure, other than a building or structure containing one or more dwelling units, attached to a principal building is deemed to be a portion of the principal building if all of the following conditions are satisfied:
 - i) the building or structure shares a common wall with the principal building, where the common wall constitutes at least 50% or 5.0 metres, whichever is lesser, of the vertical and adjacent plane of the principal building; and
 - ii) the building or structure shares, with the principal building, a common:
 - 1. foundation; or
 - 2. roof.
 - ix) replacing Section 7.13.2 under Section 7.13 (Accessory Buildings and Structures) at Section 7.0 (General Regulations) in its entirety with the following:
 - .2 Notwithstanding s. 7.13.1, a carport attached to a principal building is deemed to be a portion of the principal building if the carport shares a common foundation and roof with the principal building.
 - x) replacing Section 7.13.3 under Section 7.13 (Accessory Buildings and Structures) at Section 7.0 (General Regulations) in its entirety with the following:
 - .3 No accessory building or structure shall contain showers and bathtubs, bedrooms, sleeping facilities, balconies or decks, with the exception of an accessory building or structure in the RA, AG1, AG2 and LH1 Zones where one (1) shower is permitted, with a maximum floor area of 3.0 m².
 - xi) amending the regulation for “Residential (Accessory Dwelling Unit)” under Table 9.2 (Off-Street Parking and Loading Requirements) at Section 9.0 (Off-Street Parking, Loading Requirements) to read as follows:

Residential (Accessory Dwelling)	1 space per dwelling unit	0
----------------------------------	---------------------------	---
 - xii) replacing Section 10.1.1(m) under Section 10.1 (Resource Area (RA) Zone) in its entirety with the following:
 - m) accessory dwelling, subject to Section 7.11;

- xiii) replacing Section 10.1.5 under Section 10.1 (Resource Area (RA) Zone) in its entirety with the following:

10.1.5 Maximum Number of Dwelling Units Permitted Per Parcel:

- a) one (1) principal dwelling unit.
- b) the number of secondary suites or accessory dwellings permitted per parcel to a maximum of one (1) secondary suite permitted per parcel, and the total gross floor area of all secondary suites and accessory dwellings permitted per parcel shall not exceed the following:

PARCEL AREA	MAXIMUM NUMBER OF SECONDARY SUITES OR ACCESSORY DWELLINGS	MAXIMUM GROSS FLOOR AREA OF ALL SECONDARY SUITES AND ACCESSORY DWELLINGS PER PARCEL
Less than 8.0 ha	1	90 m ²
8.0 ha to 11.9 ha	2	180 m ²
12.0 ha to 15.9 ha	3	270 m ²
Greater than 16.0 ha	4	360 m ²

- c) Despite Section 10.1.5(b), for parcels situated within the Agricultural Land Reserve (ALR), the maximum number of secondary suites or accessory dwellings permitted per parcel under Section 10.1.5(b) in excess of one (1) secondary suite or accessory dwelling per parcel are permitted only to the extent that a “non-adhering residential use” approval from the Agricultural Land Commission (ALC) has been granted for such secondary suites or accessory dwellings.

- xiv) replacing Section 10.2.1(h) under Section 10.2 (Agriculture One (AG1) Zone) in its entirety with the following:

- h) accessory dwelling, subject to Section 7.11;

- xv) replacing Section 10.2.5 under Section 10.2 (Agriculture One (AG1) Zone) in its entirety with the following:

10.2.5 Maximum Number of Dwelling Units Permitted Per Parcel:

- a) one (1) principal dwelling unit.
- b) the number of secondary suites or accessory dwellings permitted per parcel to a maximum of one (1) secondary suite permitted per parcel, and the total gross floor area of all secondary suites and accessory dwellings permitted per parcel shall not exceed the following:

PARCEL AREA	MAXIMUM NUMBER OF SECONDARY SUITES OR ACCESSORY DWELLINGS	MAXIMUM GROSS FLOOR AREA OF ALL SECONDARY SUITES AND ACCESSORY DWELLINGS PER PARCEL
Less than 8.0 ha	1	90 m ²
8.0 ha to 11.9 ha	2	180 m ²
12.0 ha to 15.9 ha	3	270 m ²
Greater than 16.0 ha	4	360 m ²

c) Despite Section 10.2.5(b), for parcels situated within the Agricultural Land Reserve (ALR), the maximum number of secondary suites or accessory dwellings permitted per parcel under Section 10.2.5(b) in excess of one (1) secondary suite or accessory dwelling per parcel are permitted only to the extent that a “non-adhering residential use” approval from the Agricultural Land Commission (ALC) has been granted for such secondary suites or accessory dwellings.

xvi) replacing Section 10.3.1(g) under Section 10.3 (Agriculture Three (AG3) Zone) in its entirety with the following:

g) accessory dwelling, subject to Section 7.11;

xvii) replacing Section 10.3.5 under Section 10.3 (Agriculture Three (AG3) Zone) in its entirety with the following:

10.3.5 Maximum Number of Dwelling Units Permitted Per Parcel:

- a) one (1) principal dwelling unit.
- b) the number of secondary suites or accessory dwellings permitted per parcel to a maximum of one (1) secondary suite permitted per parcel, and the total gross floor area of all secondary suites and accessory dwellings permitted per parcel shall not exceed the following:

PARCEL AREA	MAXIMUM NUMBER OF SECONDARY SUITES OR ACCESSORY DWELLINGS	MAXIMUM GROSS FLOOR AREA OF ALL SECONDARY SUITES AND ACCESSORY DWELLINGS PER PARCEL
Less than 8.0 ha	1	90 m ²
8.0 ha to 11.9 ha	2	180 m ²
12.0 ha to 15.9 ha	3	270 m ²
Greater than 16.0 ha	4	360 m ²

c) Despite Section 10.3.5(b), for parcels situated within the Agricultural Land Reserve (ALR), the maximum number of secondary suites or accessory dwellings permitted per parcel under Section 10.3.5(b) in excess of one (1) secondary suite or accessory dwelling per parcel are

permitted only to the extent that a “non-adhering residential use” approval from the Agricultural Land Commission (ALC) has been granted for such secondary suites or accessory dwellings.

xviii) replacing Section 10.4.1(f) under Section 10.4 (Large Holdings One (LH1) Zone) in its entirety with the following:

f) accessory dwelling, subject to Section 7.11;

xix) replacing Section 10.4.5 under Section 10.4 (Large Holdings One (LH1) Zone) in its entirety with the following:

10.4.5 Maximum Number of Dwelling Units Permitted Per Parcel:

- a) one (1) principal dwelling unit.
- b) the number of secondary suites or accessory dwellings permitted per parcel to a maximum of one (1) secondary suite permitted per parcel, and the total gross floor area of all secondary suites and accessory dwellings permitted per parcel shall not exceed the following:

PARCEL AREA	MAXIMUM NUMBER OF SECONDARY SUITES OR ACCESSORY DWELLINGS	MAXIMUM GROSS FLOOR AREA OF ALL SECONDARY SUITES AND ACCESSORY DWELLINGS PER PARCEL
Less than 8.0 ha	1	90 m ²
8.0 ha to 11.9 ha	2	180 m ²
12.0 ha to 15.9 ha	3	270 m ²
Greater than 16.0 ha	4	360 m ²

- c) Despite Section 10.4.5(b), for parcels situated within the Agricultural Land Reserve (ALR), the maximum number of secondary suites or accessory dwellings permitted per parcel under Section 10.4.5(b) in excess of one (1) secondary suite or accessory dwelling per parcel are permitted only to the extent that a “non-adhering residential use” approval from the Agricultural Land Commission (ALC) has been granted for such secondary suites or accessory dwellings.

xx) replacing Section 10.5.1(f) under Section 10.5 (Large Holdings Two (LH2) Zone) in its entirety with the following:

f) accessory dwelling, subject to Section 7.11;

xxi) replacing Section 10.5.5 under Section 10.5 (Large Holdings Two (LH2) Zone) in its entirety with the following:

10.5.5 Maximum Number of Dwelling Units Permitted Per Parcel:

- a) one (1) principal dwelling unit.
- b) the number of secondary suites or accessory dwellings permitted per parcel to a maximum of one (1) secondary suite permitted per parcel, and the total gross floor area of all secondary suites and accessory dwellings permitted per parcel shall not exceed the following:

PARCEL AREA	MAXIMUM NUMBER OF SECONDARY SUITES OR ACCESSORY DWELLINGS	MAXIMUM GROSS FLOOR AREA OF ALL SECONDARY SUITES AND ACCESSORY DWELLINGS PER PARCEL
Less than 8.0 ha	1	90 m ²
8.0 ha to 11.9 ha	2	180 m ²
12.0 ha to 15.9 ha	3	270 m ²
Greater than 16.0 ha	4	360 m ²

- c) Despite Section 10.5.5(b), for parcels situated within the Agricultural Land Reserve (ALR), the maximum number of secondary suites or accessory dwellings permitted per parcel under Section 10.5.5(b) in excess of one (1) secondary suite or accessory dwelling per parcel are permitted only to the extent that a “non-adhering residential use” approval from the Agricultural Land Commission (ALC) has been granted for such secondary suites or accessory dwellings.
- xxii) adding a new sub-section c) under Section 10.7.1 at Section 10.7 (Small Holdings Two (SH2) Zone) to read as follows and re-numbering all subsequent section:
- c) accessory dwelling, subject to Section 7.11;
- xxiii) replacing Section 10.7.5 under Section 10.7 (Small Holdings Two (SH2) Zone) in its entirety with the following:
- 10.7.5 Maximum Number of Dwelling Units Permitted Per Parcel:**
- a) one (1) principal dwelling unit; and
 - b) one (1) secondary suite or one (1) accessory dwelling.
- xxiv) replacing Section 10.7.9 under Section 10.7 (Small Holdings Two (SH2) Zone) in its entirety with the following:
- 10.7.9 Minimum Building Width:**
- a) Dwelling Unit: 5.0 metres, as originally designed and constructed.
- xxv) adding a new sub-section c) under Section 10.8.1 at Section 10.8 (Small Holdings Three (SH3) Zone) to read as follows and re-numbering all subsequent section:

- c) accessory dwelling, subject to Section 7.11;
- xxvi) replacing Section 10.8.5 under Section 10.8 (Small Holdings Three (SH3) Zone) in its entirety with the following:
- 10.8.5 Maximum Number of Dwelling Units Permitted Per Parcel:**
 - a) one (1) principal dwelling unit; and
 - b) one (1) secondary suite or one (1) accessory dwelling.
- xxvii) replacing Section 10.8.9 under Section 10.8 (Small Holdings Three (SH3) Zone) in its entirety with the following:
- 10.8.9 Minimum Building Width:**
 - a) Dwelling Unit: 5.0 metres, as originally designed and constructed.
- xxviii) adding a new sub-section c) under Section 10.9.1 at Section 10.9 (Small Holdings Four (SH4) Zone) to read as follows and re-numbering all subsequent section:
- c) accessory dwelling, subject to Section 7.11;
- xxix) replacing Section 10.9.5 under Section 10.9 (Small Holdings Four (SH4) Zone) in its entirety with the following:
- 10.9.5 Maximum Number of Dwelling Units Permitted Per Parcel:**
 - a) one (1) principal dwelling unit; and
 - b) one (1) secondary suite or one (1) accessory dwelling.
- xxx) replacing Section 10.9.9 under Section 10.9 (Small Holdings Four (SH4) Zone) in its entirety with the following:
- 10.9.9 Minimum Building Width:**
 - a) Dwelling Unit: 5.0 metres, as originally designed and constructed.
- xxxi) adding a new sub-section e) under Section 10.10.1 at Section 10.10 (Small Holdings Five (SH5) Zone) to read as follows and re-numbering all subsequent section:
- e) accessory dwelling, subject to Section 7.11;
- xxxii) replacing Section 10.10.5 under Section 10.10 (Small Holdings Five (SH5) Zone) in its entirety with the following:
- 10.10.5 Maximum Number of Dwelling Units Permitted Per Parcel:**
 - a) one (1) principal dwelling unit; and
 - b) one (1) secondary suite or one (1) accessory dwelling.

xxxiii) replacing Section 10.10.9 under Section 10.10 (Small Holdings Five (SH5) Zone) in its entirety with the following:

10.10.9 Minimum Building Width:

a) Dwelling Unit: 5.0 metres, as originally designed and constructed.

xxxiv) adding a new sub-section b) under Section 11.1.1 at Section 11.1 (Residential Single Family One (RS1) Zone) to read as follows and re-numbering all subsequent section:

b) accessory dwelling, subject to Section 7.11;

xxxv) replacing Section 11.1.5 under Section 11.1 (Residential Single Family One (RS1) Zone) in its entirety with the following:

11.1.5 Maximum Number of Dwelling Units Permitted Per Parcel:

a) one (1) principal dwelling unit; and

b) one (1) secondary suite or one (1) accessory dwelling.

xxxvi) replacing Section 11.1.9 under Section 11.1 (Residential Single Family One (RS1) Zone) in its entirety with the following:

11.1.9 Minimum Building Width:

a) Dwelling Unit: 5.0 metres, as originally designed and constructed.

xxxvii) adding a new sub-section b) under Section 11.2.1 at Section 11.2 (Residential Single Family Two (RS2) Zone) to read as follows and re-numbering all subsequent section:

b) accessory dwelling, subject to Section 7.11;

xxxviii) replacing Section 11.2.5 under Section 11.2 (Residential Single Family Two (RS2) Zone) in its entirety with the following:

11.2.5 Maximum Number of Dwelling Units Permitted Per Parcel:

a) one (1) principal dwelling unit; and

b) one (1) secondary suite or one (1) accessory dwelling.

xxxix) replacing Section 11.2.8 under Section 11.2 (Residential Single Family Two (RS2) Zone) in its entirety with the following:

11.2.8 Minimum Building Width:

a) Dwelling Unit: 5.0 metres, as originally designed and constructed.

xl) replacing Section 19.4.3 (Site Specific Large Holdings One (LH1s) Provisions) under Section 17.0 (Site Specific Designations) in its entirety with the following:

- .3 in the case of land shown shaded yellow on Figure 19.4.3:
 - i) despite Section 10.4.1, “kennels” are not a permitted use.
 - ii) despite Section 10.4.8, the maximum parcel coverage for a greenhouse use shall not exceed 10%.
- xli) replacing Section 19.4.4 (Site Specific Large Holdings One (LH1s) Provisions) under Section 17.0 (Site Specific Designations) in its entirety with the following:
 - .4 *deleted.*

Electoral Area “E”

11. The “Regional District of Okanagan-Similkameen, Electoral Area “E” Official Community Plan Bylaw No. 2458, 2008” is amended by:
 - i) adding a new Section 10.5.4 (Policies – Small Holdings) under Section 10.0 (Rural Holdings) to read as follows:
 - .4 Supports secondary suites and accessory dwellings, subject to accessory dwellings on parcels less than 1.0 ha in area being connected to a community sewer system.
12. The “Regional District of Okanagan-Similkameen, Electoral Area “E” Zoning Bylaw No. 2459, 2008” is amended by:
 - i) replacing the definition of “accessory dwelling” at Section 4.0 (Definition) in its entirety with the following:

“**accessory dwelling**” means a dwelling unit which is permitted as an accessory use in conjunction with a principal use and is not located entirely within a single detached dwelling;
 - ii) replacing the definition of “amenity and open space area” at Section 4.0 (Definition) in its entirety with the following:

“**amenity space**” means a useable open space area, not including the front and side setback areas and parking areas which is for the recreational use of the residents of a dwelling unit, and may include balconies, patios, decks and landscaped areas;
 - iii) replacing the definition of “gross floor area” at Section 4.0 (Definition) in its entirety with the following:

“**floor area, gross**” means the total floor area of a building on a parcel measured to the outer limit of the exterior walls of a building, but does not include:

 - parking areas to a maximum floor area exclusion of 45 m², unless such parking is a principal use in which case no exclusion shall be permitted.
 - a swimming pool.

- . unenclosed front entry porches, balconies, decks, patios, terraces, courtyards or stairways.
 - . areas in a dwelling unit that are occupied by fixed mechanical or electrical equipment.
 - . crawl spaces.
- iv) adding a new definition of “floor area ratio” at Section 4.0 (Definition) to read as follows:
- “**floor area ratio**” means the figure obtained when the gross floor area of all the buildings on a parcel is divided by the area of the parcel;
- v) replacing the definition of “secondary suite” at Section 4.0 (Definition) in its entirety with the following:
- “**secondary suite**” means a second dwelling unit that is located entirely within a single detached dwelling and that is clearly accessory to the principal dwelling unit, with direct access to the open air without passage through any portion of the principal dwelling unit;
- vi) replacing Section 7.11 (Accessory Dwelling or Mobile) under Section 7.0 (General Regulations) in its entirety with the following:

7.11 Accessory Dwellings

The following regulations apply to accessory dwellings where permitted as a use in this Bylaw:

- .1 An accessory dwelling shall not be attached to a principal building containing one or more dwelling units.
- .2 No accessory dwelling shall have a floor area greater than 90.0 m², unless otherwise specified.
- .3 An accessory dwelling cannot be subdivided under the *Strata Property Act*.
- .4 An accessory dwelling shall not be permitted on parcels less than 1.0 ha in area unless connected to a community sewer system.
- .5 An accessory dwelling shall have an amenity space for the residents of that dwelling of not less than 15.0 m².
- .6 A parking space for an accessory dwelling shall not be provided in tandem with parking spaces provided for any other use on a parcel.
- .7 On a parcel greater than 4.0 ha in area, an accessory dwelling may be in the form of a mobile home;

- .8 In the Commercial, Tourist Commercial and Industrial zones, an accessory dwelling:
 - i) shall be located at the rear of a building on the ground floor, or above the first storey;
 - ii) shall have a separate entrance from the exterior of the building and shall not share a common hallway with commercial, tourist commercial or industrial uses; and
 - iii) despite section 7.11.4, may be permitted on a parcel less than 1.0 ha in area if no other dwelling unit is situated on the parcel.
- vii) replacing Section 7.12 (Secondary Suites) under Section 7.0 (General Regulations) in its entirety with the following:

7.12 Secondary Suites

The following regulations apply to secondary suites where permitted as a use in this Bylaw:

- .1 No more than one (1) secondary suite is permitted per single detached dwelling.
 - .2 The maximum floor area of a secondary suite shall not exceed 90.0 m².
 - .3 Secondary suites are not permitted on parcels less than 1.0 ha in area unless connected to:
 - a) the same on-site septic disposal system that serves the principal dwelling unit in the single detached dwelling; or
 - b) a community sewer system.
 - .4 A secondary suite shall have an amenity space for the residents of that suite of not less than 15.0 m².
 - .5 A parking space for a secondary suite shall not be provided in tandem with parking spaces provided for any other use on a parcel.
 - .6 A secondary suite must share a common uninterrupted foundation and roof with the principal dwelling unit in the single detached dwelling and for this purpose garages, carports and breezeways are deemed to interrupt a foundation or roof.
- viii) replacing Section 7.13.1 under Section 7.13 (Accessory Buildings and Structures) at Section 7.0 (General Regulations) in its entirety with the following:
 - .1 A building or structure, other than a building or structure containing one or more dwelling units, attached to a principal building is deemed to be a portion of the principal building if all of the following conditions are satisfied:

- i) the building or structure shares a common wall with the principal building, where the common wall constitutes at least 50% or 5.0 metres, whichever is lesser, of the vertical and adjacent plane of the principal building; and
 - ii) the building or structure shares, with the principal building, a common:
 - 1. foundation; or
 - 2. roof.
- ix) replacing Section 7.13.2 under Section 7.13 (Accessory Buildings and Structures) at Section 7.0 (General Regulations) in its entirety with the following:
 - .2 Notwithstanding s. 7.13.1, a carport attached to a principal building is deemed to be a portion of the principal building if the carport shares a common foundation and roof with the principal building.
- x) replacing Section 7.13.3 under Section 7.13 (Accessory Buildings and Structures) at Section 7.0 (General Regulations) in its entirety with the following:
 - .3 No accessory building or structure shall contain showers and bathtubs, bedrooms, sleeping facilities, balconies or decks, with the exception of an accessory building or structure in the RA, AG1, AG2 and LH1 Zones where one (1) shower is permitted, with a maximum floor area of 3.0 m².
- xi) amending the regulation for “Residential (Accessory Dwelling Unit)” under Table 9.2 (Off-Street Parking and Loading Requirements) at Section 9.0 (Off-Street Parking, Loading Requirements) to read as follows:

Residential (Accessory Dwelling)	1 space per dwelling unit	0
----------------------------------	---------------------------	---

- xii) replacing Section 10.1.1(j) under Section 10.1 (Resource Area (RA) Zone) in its entirety with the following:
 - j) accessory dwelling, subject to Section 7.11;
- xiii) replacing Section 10.1.5 under Section 10.1 (Resource Area (RA) Zone) in its entirety with the following:
 - 10.1.5 Maximum Number of Dwelling Units Permitted Per Parcel:**
 - a) one (1) principal dwelling unit.
 - b) the number of secondary suites or accessory dwellings permitted per parcel to a maximum of one (1) secondary suite permitted per parcel, and the total gross floor area of all secondary suites and accessory dwellings permitted per parcel shall not exceed the following:

PARCEL AREA	MAXIMUM NUMBER OF SECONDARY SUITES OR ACCESSORY DWELLINGS	MAXIMUM GROSS FLOOR AREA OF ALL SECONDARY SUITES AND ACCESSORY DWELLINGS PER PARCEL
Less than 8.0 ha	1	90 m ²
8.0 ha to 11.9 ha	2	180 m ²
12.0 ha to 15.9 ha	3	270 m ²
Greater than 16.0 ha	4	360 m ²

c) Despite Section 10.1.5(b), for parcels situated within the Agricultural Land Reserve (ALR), the maximum number of secondary suites or accessory dwellings permitted per parcel under Section 10.1.5(b) in excess of one (1) secondary suite or accessory dwelling per parcel are permitted only to the extent that a “non-adhering residential use” approval from the Agricultural Land Commission (ALC) has been granted for such secondary suites or accessory dwellings.

xiv) replacing Section 10.2.1(g) under Section 10.2 (Agriculture One (AG1) Zone) in its entirety with the following:

g) accessory dwelling, subject to Section 7.11;

xv) replacing Section 10.2.5 under Section 10.2 (Agriculture One (AG1) Zone) in its entirety with the following:

10.2.5 Maximum Number of Dwelling Units Permitted Per Parcel:

a) one (1) principal dwelling unit.

b) the number of secondary suites or accessory dwellings permitted per parcel to a maximum of one (1) secondary suite permitted per parcel, and the total gross floor area of all secondary suites and accessory dwellings permitted per parcel shall not exceed the following:

PARCEL AREA	MAXIMUM NUMBER OF SECONDARY SUITES OR ACCESSORY DWELLINGS	MAXIMUM GROSS FLOOR AREA OF ALL SECONDARY SUITES AND ACCESSORY DWELLINGS PER PARCEL
Less than 8.0 ha	1	90 m ²
8.0 ha to 11.9 ha	2	180 m ²
12.0 ha to 15.9 ha	3	270 m ²
Greater than 16.0 ha	4	360 m ²

c) Despite Section 10.2.5(b), for parcels situated within the Agricultural Land Reserve (ALR), the maximum number of secondary suites or accessory dwellings permitted per parcel under Section 10.2.5(b) in excess of one (1) secondary suite or accessory dwelling per parcel are permitted only to the extent that a “non-adhering residential use”

approval from the Agricultural Land Commission (ALC) has been granted for such secondary suites or accessory dwellings.

xvi) replacing Section 10.3.1(g) under Section 10.3 (Large Holdings One (LH1) Zone) in its entirety with the following:

g) accessory dwelling, subject to Section 7.11;

xvii) replacing Section 10.3.5 under Section 10.3 (Large Holdings One (LH1) Zone) in its entirety with the following:

10.3.5 Maximum Number of Dwelling Units Permitted Per Parcel:

- a) one (1) principal dwelling unit.
- b) the number of secondary suites or accessory dwellings permitted per parcel to a maximum of one (1) secondary suite permitted per parcel, and the total gross floor area of all secondary suites and accessory dwellings permitted per parcel shall not exceed the following:

PARCEL AREA	MAXIMUM NUMBER OF SECONDARY SUITES OR ACCESSORY DWELLINGS	MAXIMUM GROSS FLOOR AREA OF ALL SECONDARY SUITES AND ACCESSORY DWELLINGS PER PARCEL
Less than 8.0 ha	1	90 m ²
8.0 ha to 11.9 ha	2	180 m ²
12.0 ha to 15.9 ha	3	270 m ²
Greater than 16.0 ha	4	360 m ²

- c) Despite Section 10.3.5(b), for parcels situated within the Agricultural Land Reserve (ALR), the maximum number of secondary suites or accessory dwellings permitted per parcel under Section 10.3.5(b) in excess of one (1) secondary suite or accessory dwelling per parcel are permitted only to the extent that a “non-adhering residential use” approval from the Agricultural Land Commission (ALC) has been granted for such secondary suites or accessory dwellings.

xviii) adding a new sub-section c) under Section 10.5.1 at Section 10.5 (Small Holdings Two (SH2) Zone) to read as follows and re-numbering all subsequent section:

c) accessory dwelling, subject to Section 7.11;

xix) replacing Section 10.5.5 under Section 10.5 (Small Holdings Two (SH2) Zone) in its entirety with the following:

10.5.5 Maximum Number of Dwelling Units Permitted Per Parcel:

- a) one (1) principal dwelling unit; and

- b) one (1) secondary suite or one (1) accessory dwelling.
- xx) replacing Section 10.5.9 under Section 10.5 (Small Holdings Two (SH2) Zone) in its entirety with the following:
- 10.5.9 Minimum Building Width:**
 - a) Dwelling Unit: 5.0 metres, as originally designed and constructed.
- xxi) adding a new sub-section c) under Section 10.6.1 at Section 10.6 (Small Holdings Three (SH3) Zone) to read as follows and re-numbering all subsequent section:
- c) accessory dwelling, subject to Section 7.11;
- xxii) replacing Section 10.6.5 under Section 10.6 (Small Holdings Three (SH3) Zone) in its entirety with the following:
- 10.6.5 Maximum Number of Dwelling Units Permitted Per Parcel:**
 - a) one (1) principal dwelling unit; and
 - b) one (1) secondary suite or one (1) accessory dwelling.
- xxiii) replacing Section 10.6.9 under Section 10.6 (Small Holdings Three (SH3) Zone) in its entirety with the following:
- 10.6.9 Minimum Building Width:**
 - a) Dwelling Unit: 5.0 metres, as originally designed and constructed.
- xxiv) adding a new sub-section c) under Section 10.7.1 at Section 10.7 (Small Holdings Four (SH4) Zone) to read as follows and re-numbering all subsequent section:
- c) accessory dwelling, subject to Section 7.11;
- xxv) replacing Section 10.7.5 under Section 10.7 (Small Holdings Four (SH4) Zone) in its entirety with the following:
- 10.7.5 Maximum Number of Dwelling Units Permitted Per Parcel:**
 - a) one (1) principal dwelling unit; and
 - b) one (1) secondary suite or one (1) accessory dwelling.
- xxvi) replacing Section 10.7.9 under Section 10.7 (Small Holdings Four (SH4) Zone) in its entirety with the following:
- 10.7.9 Minimum Building Width:**
 - a) Dwelling Unit: 5.0 metres, as originally designed and constructed.

xxvii) adding a new sub-section c) under Section 10.8.1 at Section 10.8 (Small Holdings Five (SH5) Zone) to read as follows and re-numbering all subsequent section:

c) accessory dwelling, subject to Section 7.11;

xxviii) replacing Section 10.8.5 under Section 10.8 (Small Holdings Five (SH5) Zone) in its entirety with the following:

10.8.5 Maximum Number of Dwelling Units Permitted Per Parcel:

- a) one (1) principal dwelling unit; and
- b) one (1) secondary suite or one (1) accessory dwelling.

xxix) replacing Section 10.8.9 under Section 10.8 (Small Holdings Five (SH5) Zone) in its entirety with the following:

10.8.9 Minimum Building Width:

- a) Dwelling Unit: 5.0 metres, as originally designed and constructed.

xxx) adding a new sub-section b) under Section 11.1.1 at Section 11.1 (Residential Single Family One (RS1) Zone) to read as follows and re-numbering all subsequent section:

b) accessory dwelling, subject to Section 7.11;

xxxi) replacing Section 11.1.5 under Section 11.1 (Residential Single Family One (RS1) Zone) in its entirety with the following:

11.1.5 Maximum Number of Dwelling Units Permitted Per Parcel:

- a) one (1) principal dwelling unit; and
- b) one (1) secondary suite or one (1) accessory dwelling.

xxxii) replacing Section 11.1.9 under Section 11.1 (Residential Single Family One (RS1) Zone) in its entirety with the following:

11.1.9 Minimum Building Width:

- a) Dwelling Unit: 5.0 metres, as originally designed and constructed.

Electoral Area "F"

13. The "Regional District of Okanagan-Similkameen, Electoral Area "F" Official Community Plan Bylaw No. 2790, 2018" is amended by:

- i) replacing Section 7.2.1.5 (Policies – Greater West Bench) under Section 7.0 (Local Area Policies) in its entirety with the following:

“accessory dwelling” means a dwelling unit which is permitted as an accessory use in conjunction with a principal use and is not located entirely within a single detached dwelling;

- ii) adding a definition of “amenity space” at Section 4.0 (Definition) to read as follows:

“amenity space” means a useable open space area, not including the front and side setback areas and parking areas which is for the recreational use of the residents of a dwelling unit, and may include balconies, patios, decks and landscaped areas;
- iii) replacing the definition of “gross floor area” at Section 4.0 (Definition) in its entirety with the following:

“floor area, gross” means the total floor area of a building on a parcel measured to the outer limit of the exterior walls of a building, but does not include:

 - parking areas to a maximum floor area exclusion of 45 m², unless such parking is a principal use in which case no exclusion shall be permitted.
 - a swimming pool.
 - unenclosed front entry porches, balconies, decks, patios, terraces, courtyards or stairways.
 - areas in a dwelling unit that are occupied by fixed mechanical or electrical equipment.
 - crawl spaces.
- iv) adding a new definition of “floor area ratio” at Section 4.0 (Definition) to read as follows:

“floor area ratio” means the figure obtained when the gross floor area of all the buildings on a parcel is divided by the area of the parcel;
- v) adding a new definition of “secondary suite” at Section 4.0 (Definition) to read as follows:

“secondary suite” means a second dwelling unit that is located entirely within a single detached dwelling and that is clearly accessory to the principal dwelling unit, with direct access to the open air without passage through any portion of the principal dwelling unit;
- vi) adding a new reference to “West Bench Small Holdings Zone SH6” under “Rural Zones” at Section 5.1 (Zoning District).
- vii) adding a new reference to “West Bench Low Density Residential Zone RS6” under “Low Density Residential Zones” at Section 5.1 (Zoning District).

- viii) replacing Section 7.11 (Accessory Dwelling or Mobile) under Section 7.0 (General Regulations) in its entirety with the following:

7.11 Accessory Dwellings

The following regulations apply to accessory dwellings where permitted as a use in this Bylaw:

- .1 An accessory dwelling shall not be attached to a principal building containing one or more dwelling units.
- .2 No accessory dwelling shall have a floor area greater than 90.0 m², unless otherwise specified.
- .3 An accessory dwelling cannot be subdivided under the *Strata Property Act*.
- .4 An accessory dwelling shall not be permitted on parcels less than 1.0 ha in area unless connected to a community sewer system.
- .5 An accessory dwelling shall have an amenity space for the residents of that dwelling of not less than 15.0 m².
- .6 A parking space for an accessory dwelling shall not be provided in tandem with parking spaces provided for any other use on a parcel.
- .7 On a parcel greater than 4.0 ha in area, an accessory dwelling may be in the form of a mobile home;
- .8 In the Commercial, Tourist Commercial and Industrial zones, an accessory dwelling:
 - i) shall be located at the rear of a building on the ground floor, or above the first storey;
 - ii) shall have a separate entrance from the exterior of the building and shall not share a common hallway with commercial, tourist commercial or industrial uses; and
 - iii) despite section 7.11.4, may be permitted on a parcel less than 1.0 ha in area if no other dwelling unit is situated on the parcel.

- ix) replacing Section 7.12 (Secondary Suites) under Section 7.0 (General Regulations) in its entirety with the following:

7.12 Secondary Suites

The following regulations apply to secondary suites where permitted as a use in this Bylaw:

- .1 No more than one (1) secondary suite is permitted per single detached dwelling.
- .2 The maximum floor area of a secondary suite shall not exceed 90.0 m².

- .3 Secondary suites are not permitted on parcels less than 1.0 ha in area unless connected to:
 - a) the same on-site septic disposal system that serves the principal dwelling unit in the single detached dwelling; or
 - b) a community sewer system.
 - .4 A secondary suite shall have an amenity space for the residents of that suite of not less than 15.0 m².
 - .5 A parking space for a secondary suite shall not be provided in tandem with parking spaces provided for any other use on a parcel.
 - .6 A secondary suite must share a common uninterrupted foundation and roof with the principal dwelling unit in the single detached dwelling and for this purpose garages, carports and breezeways are deemed to interrupt a foundation or roof.
- x) replacing Section 7.13.1 under Section 7.13 (Accessory Buildings and Structures) at Section 7.0 (General Regulations) in its entirety with the following:
- .1 A building or structure, other than a building or structure containing one or more dwelling units, attached to a principal building is deemed to be a portion of the principal building if all of the following conditions are satisfied:
 - i) the building or structure shares a common wall with the principal building, where the common wall constitutes at least 50% or 5.0 metres, whichever is lesser, of the vertical and adjacent plane of the principal building; and
 - ii) the building or structure shares, with the principal building, a common:
 - 1. foundation; or
 - 2. roof.
- xi) replacing Section 7.13.2 under Section 7.13 (Accessory Buildings and Structures) at Section 7.0 (General Regulations) in its entirety with the following:
- .2 Notwithstanding s. 7.13.1, a carport attached to a principal building is deemed to be a portion of the principal building if the carport shares a common foundation and roof with the principal building.
- xii) replacing Section 7.13.3 under Section 7.13 (Accessory Buildings and Structures) at Section 7.0 (General Regulations) in its entirety with the following:
- .3 No accessory building or structure shall contain showers and bathtubs, bedrooms, sleeping facilities, balconies or decks, with the exception of an accessory building or structure in the RA, AG1, AG2 and LH1 Zones where one (1) shower is permitted, with a maximum floor area of 3.0 m².

- xiii) amending the regulation for “Residential (Accessory Dwelling Unit)” under Table 9.2 (Off-Street Parking and Loading Requirements) at Section 9.0 (Off-Street Parking, Loading Requirements) to read as follows:

Residential (Accessory Dwelling)	1 space per dwelling unit	0
----------------------------------	---------------------------	---

- xiv) replacing Section 10.1.1(q) under Section 10.1 (Resource Area (RA) Zone) in its entirety with the following:

q) accessory dwelling, subject to Section 7.11;

- xv) adding a new sub-section x) under Section 10.1.1 at Section 10.1 (Resource Area (RA) Zone) to read as follows and re-numbering all subsequent section:

x) secondary suite, subject to Section 7.12;

- xvi) replacing Section 10.1.5 under Section 10.1 (Resource Area (RA) Zone) in its entirety with the following:

10.1.5 Maximum Number of Dwelling Units Permitted Per Parcel:

- a) one (1) principal dwelling unit.
- b) the number of secondary suites or accessory dwellings permitted per parcel to a maximum of one (1) secondary suite permitted per parcel, and the total gross floor area of all secondary suites and accessory dwellings permitted per parcel shall not exceed the following:

PARCEL AREA	MAXIMUM NUMBER OF SECONDARY SUITES OR ACCESSORY DWELLINGS	MAXIMUM GROSS FLOOR AREA OF ALL SECONDARY SUITES AND ACCESSORY DWELLINGS PER PARCEL
Less than 8.0 ha	1	90 m ²
8.0 ha to 11.9 ha	2	180 m ²
12.0 ha to 15.9 ha	3	270 m ²
Greater than 16.0 ha	4	360 m ²

- c) Despite Section 10.1.5(b), for parcels situated within the Agricultural Land Reserve (ALR), the maximum number of secondary suites or accessory dwellings permitted per parcel under Section 10.1.5(b) in excess of one (1) secondary suite or accessory dwelling per parcel are permitted only to the extent that a “non-adhering residential use” approval from the Agricultural Land Commission (ALC) has been granted for such secondary suites or accessory dwellings.

xvii) replacing Section 10.2.1(i) under Section 10.2 (Agriculture Two (AG2) Zone) in its entirety with the following:

i) accessory dwelling, subject to Section 7.11;

xviii) replacing Section 10.2.5 under Section 10.2 (Agriculture Two (AG2) Zone) in its entirety with the following:

10.2.5 Maximum Number of Dwelling Units Permitted Per Parcel:

- a) one (1) principal dwelling unit.
- b) the number of secondary suites or accessory dwelling permitted per parcel to a maximum of one (1) secondary suite permitted per parcel, and the total gross floor area of all secondary suites and accessory dwelling permitted per parcel shall not exceed the following:

PARCEL AREA	MAXIMUM NUMBER OF SECONDARY SUITES OR ACCESSORY DWELLINGS	MAXIMUM GROSS FLOOR AREA OF ALL SECONDARY SUITES AND ACCESSORY DWELLINGS PER PARCEL
Less than 8.0 ha	1	90 m ²
8.0 ha to 11.9 ha	2	180 m ²
12.0 ha to 15.9 ha	3	270 m ²
Greater than 16.0 ha	4	360 m ²

c) Despite Section 10.2.5(b), for parcels situated within the Agricultural Land Reserve (ALR), the maximum number of secondary suites or accessory dwellings permitted per parcel under Section 10.2.5(b) in excess of one (1) secondary suite or accessory dwelling per parcel are permitted only to the extent that a “non-adhering residential use” approval from the Agricultural Land Commission (ALC) has been granted for such secondary suites or accessory dwellings.

xix) replacing Section 10.3.1(j) under Section 10.3 (Agriculture Three (AG3) Zone) in its entirety with the following:

j) accessory dwelling, subject to Section 7.11;

xx) replacing Section 10.3.5 under Section 10.3 (Agriculture Three (AG3) Zone) in its entirety with the following:

10.3.5 Maximum Number of Dwelling Units Permitted Per Parcel:

- a) one (1) principal dwelling unit.
- b) the number of secondary suites or accessory dwellings permitted per parcel to a maximum of one (1) secondary suite permitted per

parcel, and the total gross floor area of all secondary suites and accessory dwellings permitted per parcel shall not exceed the following:

PARCEL AREA	MAXIMUM NUMBER OF SECONDARY SUITES OR ACCESSORY DWELLINGS	MAXIMUM GROSS FLOOR AREA OF ALL SECONDARY SUITES AND ACCESSORY DWELLINGS PER PARCEL
Less than 8.0 ha	1	90 m ²
8.0 ha to 11.9 ha	2	180 m ²
12.0 ha to 15.9 ha	3	270 m ²
Greater than 16.0 ha	4	360 m ²

c) Despite Section 10.3.5(b), for parcels situated within the Agricultural Land Reserve (ALR), the maximum number of secondary suites or accessory dwellings permitted per parcel under Section 10.3.5(b) in excess of one (1) secondary suite or accessory dwelling per parcel are permitted only to the extent that a “non-adhering residential use” approval from the Agricultural Land Commission (ALC) has been granted for such secondary suites or accessory dwellings.

xxi) adding a new sub-section Section 10.4.1(l) under Section 10.4 (Large Holdings One (LH1) Zone) to read as follows and re-numbering all subsequent sections:

l) accessory dwelling, subject to Section 7.11;

xxii) replacing Section 10.4.5 under Section 10.4 (Large Holdings One (LH1) Zone) in its entirety with the following:

10.4.5 Maximum Number of Dwelling Units Permitted Per Parcel:

- a) one (1) principal dwelling unit.
- b) the number of secondary suites or accessory dwellings permitted per parcel to a maximum of one (1) secondary suite permitted per parcel, and the total gross floor area of all secondary suites and accessory dwellings permitted per parcel shall not exceed the following:

PARCEL AREA	MAXIMUM NUMBER OF SECONDARY SUITES OR ACCESSORY DWELLINGS	MAXIMUM GROSS FLOOR AREA OF ALL SECONDARY SUITES AND ACCESSORY DWELLINGS PER PARCEL
Less than 8.0 ha	1	90 m ²
8.0 ha to 11.9 ha	2	180 m ²
12.0 ha to 15.9 ha	3	270 m ²

Greater than 16.0 ha	4	360 m ²
----------------------	---	--------------------

- c) Despite Section 10.4.5(b), for parcels situated within the Agricultural Land Reserve (ALR), the maximum number of secondary suites or accessory dwellings permitted per parcel under Section 10.4.5(b) in excess of one (1) secondary suite or accessory dwelling per parcel are permitted only to the extent that a “non-adhering residential use” approval from the Agricultural Land Commission (ALC) has been granted for such secondary suites or accessory dwellings.
- xxiii) adding a new sub-section g) under Section 10.5.1 at Section 10.5 (Small Holdings Two (SH2) Zone) to read as follows and re-numbering all subsequent sections:
- g) accessory dwelling, subject to Section 7.11;
- xxiv) replacing Section 10.5.6 under Section 10.5 (Small Holdings Two (SH2) Zone) in its entirety with the following:
- 10.5.6 Maximum Number of Dwelling Units Permitted Per Parcel:**
- a) one (1) principal dwelling unit; and
- b) one (1) secondary suite or one (1) accessory dwelling.
- xxv) replacing Section 10.5.10 under Section 10.5 (Small Holdings Two (SH2) Zone) in its entirety with the following:
- 10.5.10 Minimum Building Width:**
- a) Dwelling Unit: 5.0 metres, as originally designed and constructed.
- xxvi) adding a new sub-section c) under Section 10.6.1 at Section 10.6 (Small Holdings Three (SH3) Zone) to read as follows and re-numbering all subsequent sections:
- c) accessory dwelling, subject to Section 7.11;
- xxvii) replacing Section 10.6.6 under Section 10.6 (Small Holdings Three (SH3) Zone) in its entirety with the following:
- 10.6.6 Maximum Number of Dwelling Units Permitted Per Parcel:**
- a) one (1) principal dwelling unit; and
- b) one (1) secondary suite or one (1) accessory dwelling.
- xxviii) replacing Section 10.6.10 under Section 10.6 (Small Holdings Three (SH3) Zone) in its entirety with the following:
- 10.6.10 Minimum Building Width:**

- a) Dwelling Unit: 5.0 metres, as originally designed and constructed.
- xxix) adding a new sub-section c) under Section 10.7.1 at Section 10.7 (Small Holdings Four (SH4) Zone) to read as follows and re-numbering all subsequent sections:
- c) accessory dwelling, subject to Section 7.11;
- xxx) adding a new sub-section g) under Section 10.7.1 at Section 10.7 (Small Holdings Four (SH4) Zone) to read as follows and re-numbering all subsequent sections:
- g) secondary suite, subject to Section 7.12;
- xxxii) replacing Section 10.7.6 under Section 10.7 (Small Holdings Four (SH4) Zone) in its entirety with the following:
- 10.7.6 Maximum Number of Dwelling Units Permitted Per Parcel:**
- a) one (1) principal dwelling unit; and
 - b) one (1) secondary suite or one (1) accessory dwelling.
- xxxiii) replacing Section 10.7.10 under Section 10.7 (Small Holdings Four (SH4) Zone) in its entirety with the following:
- 10.7.10 Minimum Building Width:**
- a) Dwelling Unit: 5.0 metres, as originally designed and constructed.
- xxxiv) adding a new sub-section d) under Section 10.8.1 at Section 10.8 (Small Holdings Five (SH5) Zone) to read as follows and re-numbering all subsequent sections:
- d) accessory dwelling, subject to Section 7.11;
- xxxv) adding a new sub-section g) under Section 10.8.1 at Section 10.8 (Small Holdings Five (SH5) Zone) to read as follows and re-numbering all subsequent sections:
- g) secondary suite, subject to Section 7.12;
- xxxvi) replacing Section 10.8.6 under Section 10.8 (Small Holdings Five (SH5) Zone) in its entirety with the following:
- 10.8.6 Maximum Number of Dwelling Units Permitted Per Parcel:**
- a) one (1) principal dwelling unit; and
 - b) one (1) secondary suite or one (1) accessory dwelling.
- xxxvii) replacing Section 10.8.10 under Section 10.8 (Small Holdings Five (SH5) Zone) in its entirety with the following:
- 10.8.10 Minimum Building Width:**

- a) Dwelling Unit: 5.0 metres, as originally designed and constructed.

xxxvii) adding a new Section 10.9 (West Bench Small Holdings (SH6) Zone) under Section 10.0 (Rural Zones) to read as follows:

10.9 West Bench Small Holdings Zone (SH6)

10.9.1 Permitted Uses:

Principal Uses:

- a) single detached dwelling;

Accessory Uses:

- b) agriculture, subject to Section 7.23 and 7.24;
- c) bed and breakfast operation, subject to Section 7.19;
- d) home occupation, subject to Section 7.17; and
- e) accessory buildings and structures, subject to Section 7.13.

10.9.2 Site Specific West Bench Small Holdings (SH6s) Provisions:

- a) see Section 17.23

10.9.3 Minimum Parcel Size:

- a) 0.25 ha, when connected to a community sewer and water system;
- b) 0.5 ha, when connected to community sewer system and serviced by well; or
- c) 1.0 ha, when serviced by well and approved septic system.

10.9.4 Minimum Parcel Width:

- a) Not less than 25% of the parcel depth.

10.9.5 Maximum Number of Dwellings Permitted Per Parcel:

- a) one (1) principal dwelling unit.

10.9.6 Minimum Setbacks:

- a) Buildings and structures:
 - i) Front parcel line: 7.5 metres
 - ii) Rear parcel line: 7.5 metres
 - iii) Interior side parcel line: 4.5 metres

- iv) Exterior side parcel line: 4.5 metres
- b) Accessory Buildings and Structures, subject to Section 7.22:
 - i) Front parcel line: 9.0 metres
 - ii) Rear parcel line: 3.0 metres
 - iii) Interior side parcel line: 1.5 metres
 - iv) Exterior side parcel line: 4.5 metres
- c) Despite Section 10.9.7(a) and (b), livestock shelters, generator sheds, boilers or walls with fans, and on-farm soil-less medium production facilities:
 - i) Front parcel line: 15.0 metres
 - ii) Rear parcel line: 15.0 metres
 - iii) Exterior side parcel line: 15.0 metres
 - iv) Interior side parcel line: 15.0 metres
- d) Despite Section 10.9.7(a) and (b), incinerator or compost facility:
 - i) Front parcel line: 30.0 metres
 - ii) Rear parcel line: 30.0 metres
 - iii) Exterior side parcel line: 30.0 metres
 - iv) Interior side parcel line: 30.0 metres

10.9.7 Maximum Height:

- a) No building or structure shall exceed a height of 10.0 metres;
- b) No accessory building or structure shall exceed a height of 4.5 metres.

10.9.8 Maximum Parcel Coverage:

- a) 30%

10.9.9 Minimum Building Width:

- a) Dwelling Unit: 5.0 metres, as originally designed and constructed.

xxxviii) replacing Section 11.1.9 under Section 11.1 (Residential Single Family One (RS1) Zone) in its entirety with the following:

11.1.9 Minimum Building Width:

- a) Dwelling Unit: 5.0 metres, as originally designed and constructed.

xxxix) replacing Section 11.2.9 under Section 11.2 (Residential Single Family Two (RS2) Zone) in its entirety with the following:

11.2.9 Minimum Building Width:

- a) Dwelling Unit: 5.0 metres, as originally designed and constructed.

xl) adding a new Section 11.3 (West Bench Low Density Residential (RS6) Zone) under Section 11.0 (Low Density Residential Zones) to read as follows:

11.3 West Bench Low Density Residential Zone (RS6)

11.3.1 Permitted Uses:

Principal Uses:

- a) single detached dwelling;

Accessory Uses:

- b) bed and breakfast operation, subject to Section 7.19;
- c) home occupation, subject to Section 7.17; and
- d) accessory buildings and structures, subject to Section 7.13.

11.3.2 Site Specific West Bench Low Density Residential (RS6s) Provisions:

- a) see Section 17.24

11.3.3 Minimum Parcel Size:

- a) 500 m², when connected to a community sewer and water system;
- b) 0.5 ha, when connected to community sewer system and serviced by well; or
- c) 1.0 ha, when serviced by well and approved septic system.

11.3.4 Minimum Parcel Width:

- a) Not less than 25% of the parcel depth.

11.3.5 Maximum Number of Dwellings Permitted Per Parcel:

- a) one (1) principal dwelling unit.

11.3.6 Minimum Setbacks:

- a) Buildings and structures:
 - i) Front parcel line: 7.5 metres

- ii) Rear parcel line: 7.5 metres
- iii) Interior side parcel line: 1.5 metres
- iv) Exterior side parcel line: 4.5 metres
- b) Accessory Buildings and Structures, subject to Section 7.22:
 - i) Front parcel line: 7.5 metres
 - ii) Rear parcel line: 1.0 metres
 - iii) Interior side parcel line: 1.5 metres
 - iv) Exterior side parcel line: 4.5 metres

11.3.6 Maximum Height:

- a) No building or structure shall exceed a height of 10.0 metres;
- b) No accessory building or structure shall exceed a height of 4.5 metres.

11.3.8 Maximum Parcel Coverage:

- a) 30%

11.3.9 Minimum Building Width:

- a) Dwelling Unit: 5.0 metres, as originally designed and constructed.

xli) replacing Section 17.8.1 (Site Specific Small Holdings Five (SH5s) Provisions) under Section 17.0 (Site Specific Designations) in its entirety with the following:

.1 *deleted.*

xlvi) replacing Section 17.9.1 (Site Specific Residential Single Family One (RS1s) Provisions) under Section 17.0 (Site Specific Designations) in its entirety with the following:

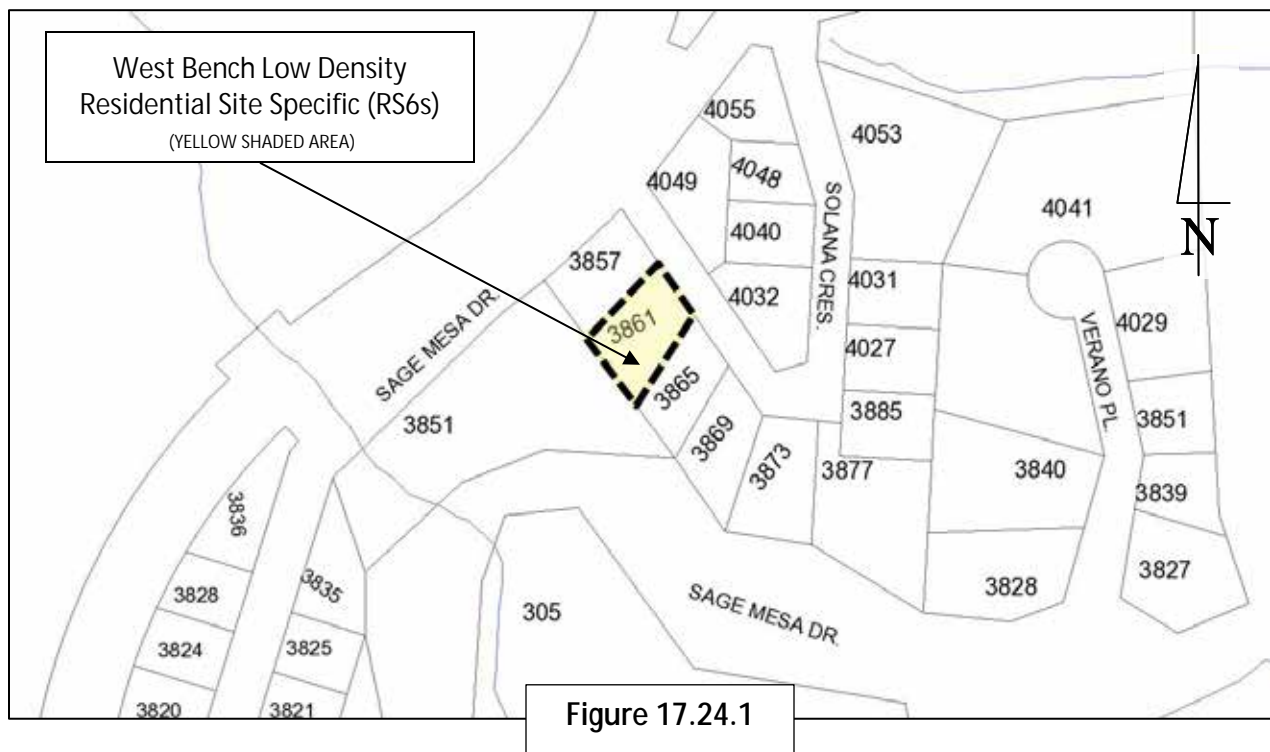
.1 *deleted.*

xlvii) replacing Section 17.10.1 (Site Specific Residential Single Family Two (RS2s) Provisions) under Section 17.0 (Site Specific Designations) in its entirety with the following:

.1 *deleted.*

xlviii) adding a new Section 17.23 (Site Specific West Bench Small Holdings (SH6s) Provisions) under Section 17.0 (Site Specific Designations) to read as follows:

17.23 Site Specific West Bench Small Holdings (SH6s) Provisions:



- (vii) changing land use designation of the land shown shaded blue on Schedule 'E', which forms part of this Bylaw, from Small Holdings Five Site Specific (SH5s) to West Bench Small Holdings (SH6).
- (viii) changing land use designation of the land shown shaded yellow on Schedule 'F', which forms part of this Bylaw, from Residential Single Family One (RS1) to West Bench Low Density Residential (RS6).
- (ix) changing land use designation of the land shown shaded blue on Schedule 'F', which forms part of this Bylaw, from Residential Single Family One Site Specific (RS1s) to West Bench Low Density Residential Site Specific (RS6s).
- (x) changing land use designation of the land shown shaded blue on Schedule 'G', which forms part of this Bylaw, from Residential Single Family One Site Specific (RS1s) to West Bench Low Density Residential Site Specific (RS6s).
- (xi) changing land use designation of an approximately 0.46 ha area of land shown shaded purple on Schedule 'H', which forms part of this Bylaw, from Large Holdings One (LH1) to West Bench Low Density Residential (RS6).
- (xii) changing land use designation of an approximately 1.54 ha area of land shown shaded green on Schedule 'H', which forms part of this Bylaw, from Small Holdings Four (SH4) to West Bench Low Density Residential (RS6).
- (xiii) changing land use designation of an approximately 3.0 ha area of land shown shaded blue on Schedule 'H', which forms part of this Bylaw, from Small Holdings Three (SH3) to West Bench Low Density Residential (RS6).
- (xiv) changing land use designation of an approximately 3.9 ha area of land shown shaded orange on Schedule 'H', which forms part of this Bylaw, from Residential Single Family Two (RS2) to Large Holdings One (LH1).
- (xv) changing land use designation of an approximately 19.0 ha area of land shown shaded yellow on Schedule 'H', which forms part of this Bylaw, from Residential Single Family Two (RS2) to West Bench Low Density Residential (RS6).

Electoral Area "I"

17. The "Regional District of Okanagan-Similkameen, Electoral Area "I" Official Community Plan Bylaw No. 2683, 2016" is amended by:
 - i) adding a new Section 10.5.4 (Policies – Small Holdings) under Section 10.0 (Rural Holdings) to read as follows:
 - .4 Supports secondary suites and accessory dwelling, subject to accessory dwellings on parcels less than 1.0 ha in area being connected to a community sewer system.
18. The "Regional District of Okanagan-Similkameen, Electoral Area "I" Zoning Bylaw No. 2457, 2008" is amended by:

- i) replacing the definition of “accessory dwelling” at Section 4.0 (Definition) in its entirety with the following:

“**accessory dwelling**” means a dwelling unit which is permitted as an accessory use in conjunction with a principal use and is not located entirely within a single detached dwelling;

- ii) replacing the definition of “amenity area” at Section 4.0 (Definition) in its entirety with the following:

“**amenity space**” means a useable open space area, not including the front and side setback areas and parking areas which is for the recreational use of the residents of a dwelling unit, and may include balconies, patios, decks and landscaped areas;

- iii) replacing the definition of “gross floor area” at Section 4.0 (Definition) in its entirety with the following:

“**floor area, gross**” means the total floor area of a building on a parcel measured to the outer limit of the exterior walls of a building, but does not include:

- parking areas to a maximum floor area exclusion of 45 m², unless such parking is a principal use in which case no exclusion shall be permitted.
- a swimming pool.
- unenclosed front entry porches, balconies, decks, patios, terraces, courtyards or stairways.
- areas in a dwelling unit that are occupied by fixed mechanical or electrical equipment.
- crawl spaces.

- iv) replacing the definition of “secondary suite” at Section 4.0 (Definition) in its entirety with the following:

“**secondary suite**” means a second dwelling unit that is located entirely within a single detached dwelling and that is clearly accessory to the principal dwelling unit, with direct access to the open air without passage through any portion of the principal dwelling unit;

- v) replacing Section 7.11 (Accessory Dwelling or Mobile Home) under Section 7.0 (General Regulations) in its entirety with the following:

7.11 Accessory Dwellings

The following regulations apply to accessory dwellings where permitted as a use in this Bylaw:

- .1 An accessory dwelling shall not be attached to a principal building containing one or more dwelling units.

- .2 No accessory dwelling shall have a floor area greater than 90.0 m², unless otherwise specified.
 - .3 An accessory dwelling cannot be subdivided under the *Strata Property Act*.
 - .4 An accessory dwelling shall not be permitted on parcels less than 1.0 ha in area unless connected to a community sewer system.
 - .5 An accessory dwelling shall have an amenity space for the residents of that dwelling of not less than 15.0 m².
 - .6 A parking space for an accessory dwelling shall not be provided in tandem with parking spaces provided for any other use on a parcel.
 - .7 On a parcel greater than 4.0 ha in area, an accessory dwelling may be in the form of a mobile home;
 - .8 In the Commercial, Tourist Commercial and Industrial zones, an accessory dwelling:
 - i) shall be located at the rear of a building on the ground floor, or above the first storey;
 - ii) shall have a separate entrance from the exterior of the building and shall not share a common hallway with commercial, tourist commercial or industrial uses; and
 - iii) despite section 7.11.4, may be permitted on a parcel less than 1.0 ha in area if no other dwelling unit is situated on the parcel.
- vi) replacing Section 7.12 (Secondary Suites) under Section 7.0 (General Regulations) in its entirety with the following:

7.12 Secondary Suites

The following regulations apply to secondary suites where permitted as a use in this Bylaw:

- .1 No more than one (1) secondary suite is permitted per single detached dwelling.
- .2 The maximum floor area of a secondary suite shall not exceed 90.0 m².
- .3 Secondary suites are not permitted on parcels less than 1.0 ha in area unless connected to:
 - a) the same on-site septic disposal system that serves the principal dwelling unit in the single detached dwelling; or
 - b) a community sewer system.
- .4 A secondary suite shall have an amenity space for the residents of that suite of not less than 15.0 m².

- .5 A parking space for a secondary suite shall not be provided in tandem with parking spaces provided for any other use on a parcel.
 - .6 A secondary suite must share a common uninterrupted foundation and roof with the principal dwelling unit in the single detached dwelling and for this purpose garages, carports and breezeways are deemed to interrupt a foundation or roof.
- vii) replacing Section 7.13.1 under Section 7.13 (Accessory Buildings and Structures) at Section 7.0 (General Regulations) in its entirety with the following:
- .1 A building or structure, other than a building or structure containing one or more dwelling units, attached to a principal building is deemed to be a portion of the principal building if all of the following conditions are satisfied:
 - i) the building or structure shares a common wall with the principal building, where the common wall constitutes at least 50% or 5.0 metres, whichever is lesser, of the vertical and adjacent plane of the principal building; and
 - ii) the building or structure shares, with the principal building, a common:
 - 1. foundation; or
 - 2. roof.
- viii) replacing Section 7.13.2 under Section 7.13 (Accessory Buildings and Structures) at Section 7.0 (General Regulations) in its entirety with the following:
- .2 Notwithstanding s. 7.13.1, a carport attached to a principal building is deemed to be a portion of the principal building if the carport shares a common foundation and roof with the principal building.
- ix) replacing Section 7.13.3 under Section 7.13 (Accessory Buildings and Structures) at Section 7.0 (General Regulations) in its entirety with the following:
- .3 No accessory building or structure shall contain showers and bathtubs, bedrooms, sleeping facilities, balconies or decks, with the exception of an accessory building or structure in the RA, AG1, AG2 and LH1 Zones where one (1) shower is permitted, with a maximum floor area of 3.0 m².
- x) amending the regulation for “Residential (Accessory Dwelling Unit)” under Table 9.2 (Off-Street Parking and Loading Requirements) at Section 9.0 (Off-Street Parking, Loading Requirements) to read as follows:

Residential (Accessory Dwelling)	1 space per dwelling unit	0
----------------------------------	---------------------------	---

- xi) replacing Section 10.1.1(n) under Section 10.1 (Resource Area (RA) Zone) in its entirety with the following:

- n) accessory dwelling, subject to Section 7.11;
- xii) replacing Section 10.1.5 under Section 10.1 (Resource Area (RA) Zone) in its entirety with the following:

10.1.5 Maximum Number of Dwelling Units Permitted Per Parcel:

- a) one (1) principal dwelling unit.
- b) the number of secondary suites or accessory dwellings permitted per parcel to a maximum of one (1) secondary suite permitted per parcel, and the total gross floor area of all secondary suites and accessory dwellings permitted per parcel shall not exceed the following:

PARCEL AREA	MAXIMUM NUMBER OF SECONDARY SUITES OR ACCESSORY DWELLINGS	MAXIMUM GROSS FLOOR AREA OF ALL SECONDARY SUITES AND ACCESSORY DWELLINGS PER PARCEL
Less than 8.0 ha	1	90 m ²
8.0 ha to 11.9 ha	2	180 m ²
12.0 ha to 15.9 ha	3	270 m ²
Greater than 16.0 ha	4	360 m ²

- c) despite Section 10.1.5(b), for parcels situated within the Agricultural Land Reserve (ALR), the maximum number of secondary suites or accessory dwellings permitted per parcel under Section 10.1.5(b) in excess of one (1) secondary suite or accessory dwelling per parcel are permitted only to the extent that a “non-adhering residential use” approval from the Agricultural Land Commission (ALC) has been granted for such secondary suites or accessory dwellings.
- d) despite Sections 10.1.5(b), for parcels situated within the “Radio Frequency Interference Area” as shown on Schedule ‘3’ to this bylaw, the maximum number of all secondary suites, accessory dwellings or mobile homes shall not exceed one (1).
- xiii) replacing Section 10.2.1(g) under Section 10.2 (Agriculture One (AG1) Zone) in its entirety with the following:
 - g) accessory dwelling, subject to Section 7.11;
- xiv) replacing Section 10.2.5 under Section 10.2 (Agriculture One (AG1) Zone) in its entirety with the following:

10.2.5 Maximum Number of Dwelling Units Permitted Per Parcel:

- a) one (1) principal dwelling unit.
- b) the number of secondary suites or accessory dwellings permitted per parcel to a maximum of one (1) secondary suite permitted per parcel,

and the total gross floor area of all secondary suites and accessory dwellings permitted per parcel shall not exceed the following:

PARCEL AREA	MAXIMUM NUMBER OF SECONDARY SUITES OR ACCESSORY DWELLINGS	MAXIMUM GROSS FLOOR AREA OF ALL SECONDARY SUITES AND ACCESSORY DWELLINGS PER PARCEL
Less than 8.0 ha	1	90 m ²
8.0 ha to 11.9 ha	2	180 m ²
12.0 ha to 15.9 ha	3	270 m ²
Greater than 16.0 ha	4	360 m ²

- c) Despite Section 10.2.5(b), for parcels situated within the Agricultural Land Reserve (ALR), the maximum number of secondary suites or accessory dwellings permitted per parcel under Section 10.2.5(b) in excess of one (1) secondary suite or accessory dwelling per parcel are permitted only to the extent that a “non-adhering residential use” approval from the Agricultural Land Commission (ALC) has been granted for such secondary suites or accessory dwellings.
 - d) despite Sections 10.2.5(b), for parcels situated within the “Radio Frequency Interference Area” as shown on Schedule ‘3’ to this bylaw, the maximum number of all secondary suites, accessory dwellings or mobile homes shall not exceed one (1).
- xv) replacing Section 10.3.1(g) under Section 10.3 (Agriculture One (AG1) Zone) in its entirety with the following:
- g) accessory dwelling, subject to Section 7.11;
- xvi) replacing Section 10.3.5 under Section 10.3 (Agriculture One (AG1) Zone) in its entirety with the following:

10.3.5 Maximum Number of Dwelling Units Permitted Per Parcel:

- a) one (1) principal dwelling unit.
- b) the number of secondary suites or accessory dwellings permitted per parcel, and the total gross floor area of all secondary suites and accessory dwellings permitted per parcel shall not exceed the following:

PARCEL AREA	MAXIMUM NUMBER OF SECONDARY SUITES OR ACCESSORY DWELLINGS	MAXIMUM GROSS FLOOR AREA OF ALL SECONDARY SUITES AND ACCESSORY DWELLINGS PER PARCEL
Less than 8.0 ha	1	90 m ²
8.0 ha to 11.9 ha	2	180 m ²
12.0 ha to 15.9 ha	3	270 m ²

Greater than 16.0 ha	4	360 m ²
----------------------	---	--------------------

- c) Despite Section 10.3.5(b), for parcels situated within the Agricultural Land Reserve (ALR), the maximum number of secondary suites or accessory dwellings permitted per parcel under Section 10.3.5(b) in excess of one (1) secondary suite or accessory dwelling per parcel are permitted only to the extent that a “non-adhering residential use” approval from the Agricultural Land Commission (ALC) has been granted for such secondary suites or accessory dwellings.
 - d) despite Sections 10.3.5(b), for parcels situated within the “Radio Frequency Interference Area” as shown on Schedule ‘3’ to this bylaw, the maximum number of all secondary suites, accessory dwellings or mobile homes shall not exceed one (1).
- xvii) replacing Section 10.4.1(i) under Section 10.4 (Large Holdings One (LH1) Zone) in its entirety with the following:
- i) accessory dwelling, subject to Section 7.11;
- xviii) replacing Section 10.4.5 under Section 10.4 (Large Holdings One (LH1) Zone) in its entirety with the following:

10.4.5 Maximum Number of Dwelling Units Permitted Per Parcel:

- a) one (1) principal dwelling unit.
- b) the number of secondary suites or accessory dwellings permitted per parcel to a maximum of one (1) secondary suite permitted per parcel, and the total gross floor area of all secondary suites and accessory dwellings permitted per parcel shall not exceed the following:

PARCEL AREA	MAXIMUM NUMBER OF SECONDARY SUITES OR ACCESSORY DWELLINGS	MAXIMUM GROSS FLOOR AREA OF ALL SECONDARY SUITES AND ACCESSORY DWELLINGS PER PARCEL
Less than 8.0 ha	1	90 m ²
8.0 ha to 11.9 ha	2	180 m ²
12.0 ha to 15.9 ha	3	270 m ²
Greater than 16.0 ha	4	360 m ²

- c) Despite Section 10.4.5(b), for parcels situated within the Agricultural Land Reserve (ALR), the maximum number of secondary suites or accessory dwellings permitted per parcel under Section 10.4.5(b) in excess of one (1) secondary suite or accessory dwelling per parcel are permitted only to the extent that a “non-adhering residential use” approval from the Agricultural Land Commission (ALC) has been granted for such secondary suites or accessory dwellings.

- d) despite Sections 10.4.5(b), for parcels situated within the “Radio Frequency Interference Area” as shown on Schedule ‘3’ to this bylaw, the maximum number of all secondary suites, accessory dwellings or mobile homes shall not exceed one (1).
- xix) replacing Section 10.5.1(g) under Section 10.5 (Large Holdings Two (LH2) Zone) in its entirety with the following:
 - g) accessory dwelling, subject to Section 7.11;
- xx) replacing Section 10.5.5 under Section 10.5 (Large Holdings Two (LH2) Zone) in its entirety with the following:

10.5.5 Maximum Number of Dwelling Units Permitted Per Parcel:

- a) one (1) principal dwelling unit.
- b) the number of secondary suites or accessory dwellings permitted per parcel to a maximum of one (1) secondary suite permitted per parcel, and the total gross floor area of all secondary suites and accessory dwellings permitted per parcel shall not exceed the following:

PARCEL AREA	MAXIMUM NUMBER OF SECONDARY SUITES OR ACCESSORY DWELLINGS	MAXIMUM GROSS FLOOR AREA OF ALL SECONDARY SUITES AND ACCESSORY DWELLINGS PER PARCEL
Less than 8.0 ha	1	90 m ²
8.0 ha to 11.9 ha	2	180 m ²
12.0 ha to 15.9 ha	3	270 m ²
Greater than 16.0 ha	4	360 m ²

- c) despite Section 10.5.5(b), for parcels situated within the Agricultural Land Reserve (ALR), the maximum number of secondary suites or accessory dwellings permitted per parcel under Section 10.5.5(b) in excess of one (1) secondary suite or accessory dwelling per parcel are permitted only to the extent that a “non-adhering residential use” approval from the Agricultural Land Commission (ALC) has been granted for such secondary suites or accessory dwellings.
- d) despite Sections 10.5.5(b), for parcels situated within the “Radio Frequency Interference Area” as shown on Schedule ‘3’ to this bylaw, the maximum number of all secondary suites, accessory dwellings or mobile homes shall not exceed one (1).
- xxi) adding a new Section 10.6.1(c) under Section 10.6 (Small Holdings Two (SH2) Zone) to read as follows and renumbering all subsequent sub-sections:
 - c) accessory dwelling, subjection to Section 7.11;

xxii) replacing Section 10.6.5(b) under Section 10.6 (Small Holdings Two (SH2) Zone) in its entirety with the following:

b) one (1) accessory dwelling or secondary suite.

xxiii) replacing Section 10.6.8 under Section 10.6 (Small Holdings Two (SH2) Zone) in its entirety with the following:

10.6.8 Minimum Building Width:

a) Dwelling Unit: 5.0 metres, as originally designed and constructed.

xxiv) adding a new Section 10.7.1(c) under Section 10.7 (Small Holdings Three (SH3) Zone) to read as follows and renumbering all subsequent sub-sections:

c) accessory dwelling, subjection to Section 7.11;

xxv) replacing Section 10.7.5(b) under Section 10.7 (Small Holdings Three (SH3) Zone) in its entirety with the following:

b) one (1) accessory dwelling or secondary suite.

xxvi) replacing Section 10.7.8 under Section 10.7 (Small Holdings Three (SH3) Zone) in its entirety with the following:

10.7.8 Minimum Building Width:

a) Dwelling Unit: 5.0 metres, as originally designed and constructed.

xxvii) adding a new Section 10.8.1(c) under Section 10.8 (Small Holdings Four (SH4) Zone) to read as follows and renumbering all subsequent sub-sections:

c) accessory dwelling, subjection to Section 7.11;

xxviii) replacing Section 10.8.5(b) under Section 10.8 (Small Holdings Four (SH4) Zone) in its entirety with the following:

b) one (1) accessory dwelling or secondary suite.

xxix) replacing Section 10.8.9 under Section 10.8 (Small Holdings Four (SH4) Zone) in its entirety with the following:

10.8.9 Minimum Building Width:

a) Dwelling Unit: 5.0 metres, as originally designed and constructed.

xxx) adding a new Section 10.9.1(a) under Section 10.9 (Small Holdings Five (SH5) Zone) to read as follows and renumbering all subsequent sub-sections:

a) accessory dwelling, subjection to Section 7.11;

xxxi) replacing Section 10.9.5(b) under Section 10.9 (Small Holdings Five (SH5) Zone) in its entirety with the following:

b) one (1) accessory dwelling or secondary suite.

xxxii) replacing Section 10.9.9 under Section 10.9 (Small Holdings Five (SH5) Zone) in its entirety with the following:

10.9.9 Minimum Building Width:

a) Dwelling Unit: 5.0 metres, as originally designed and constructed.

xxxiii) adding a new Section 11.1.1.(b) under Section 11.1 (Residential Single Family One (RS1) Zone) to read as follows and renumbering all subsequent sub-sections:

b) accessory dwelling, subjection to Section 7.11;

xxxiv) replacing Section 11.1.5(b) under Section 11.1 (Residential Single Family One (RS1) Zone) in its entirety with the following:

b) one (1) accessory dwelling or secondary suite.

xxxv) replacing Section 11.1.9 under Section 11.1 (Residential Single Family One (RS1) Zone) in its entirety with the following:

11.1.9 Minimum Building Width:

a) Dwelling Unit: 5.0 metres, as originally designed and constructed.

xxxvi) adding a new Section 11.2.1.(b) under Section 11.2 (Residential Single Family Two (RS2) Zone) to read as follows and renumbering all subsequent sub-sections:

b) accessory dwelling, subjection to Section 7.11;

xxxvii) replacing Section 11.2.5(b) under Section 11.2 (Residential Single Family Two (RS2) Zone) in its entirety with the following:

b) one (1) accessory dwelling or secondary suite.

xxxviii) replacing Section 11.2.9 under Section 11.2 (Residential Single Family Two (RS2) Zone) in its entirety with the following:

11.2.9 Minimum Building Width:

a) Dwelling Unit: 5.0 metres, as originally designed and constructed.

xxxix) adding a new Section 11.3.1.(c) under Section 11.3 (Residential Apex Alpine (RS4) Zone) to read as follows and renumbering all subsequent sub-sections:

c) accessory dwelling, subjection to Section 7.11;

- xl) replacing Section 11.3.5(b) under Section 11.3 (Residential Apex Alpine (RS4) Zone) in its entirety with the following:
 - b) one (1) accessory dwelling or secondary suite.

- xli) replacing Section 11.3.9 under Section 11.3 (Residential Apex Alpine (RS4) Zone) in its entirety with the following:
 - 11.3.9 Minimum Building Width:**
 - a) Dwelling Unit: 5.0 metres, as originally designed and constructed.

READ A FIRST AND SECOND TIME this 9th day of January, 2020.

PUBLIC HEARING held on this 6th day of February, 2020.

READ A THIRD TIME, AS AMENDED, 6th day of February, 2020.

Approved pursuant to Section 52(3) of the Transportation Act this 10th day of February, 2020.

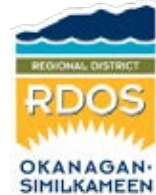
ADOPTED this __ day of ____, 2020.

Board Chair

Corporate Officer

Regional District of Okanagan-Similkameen

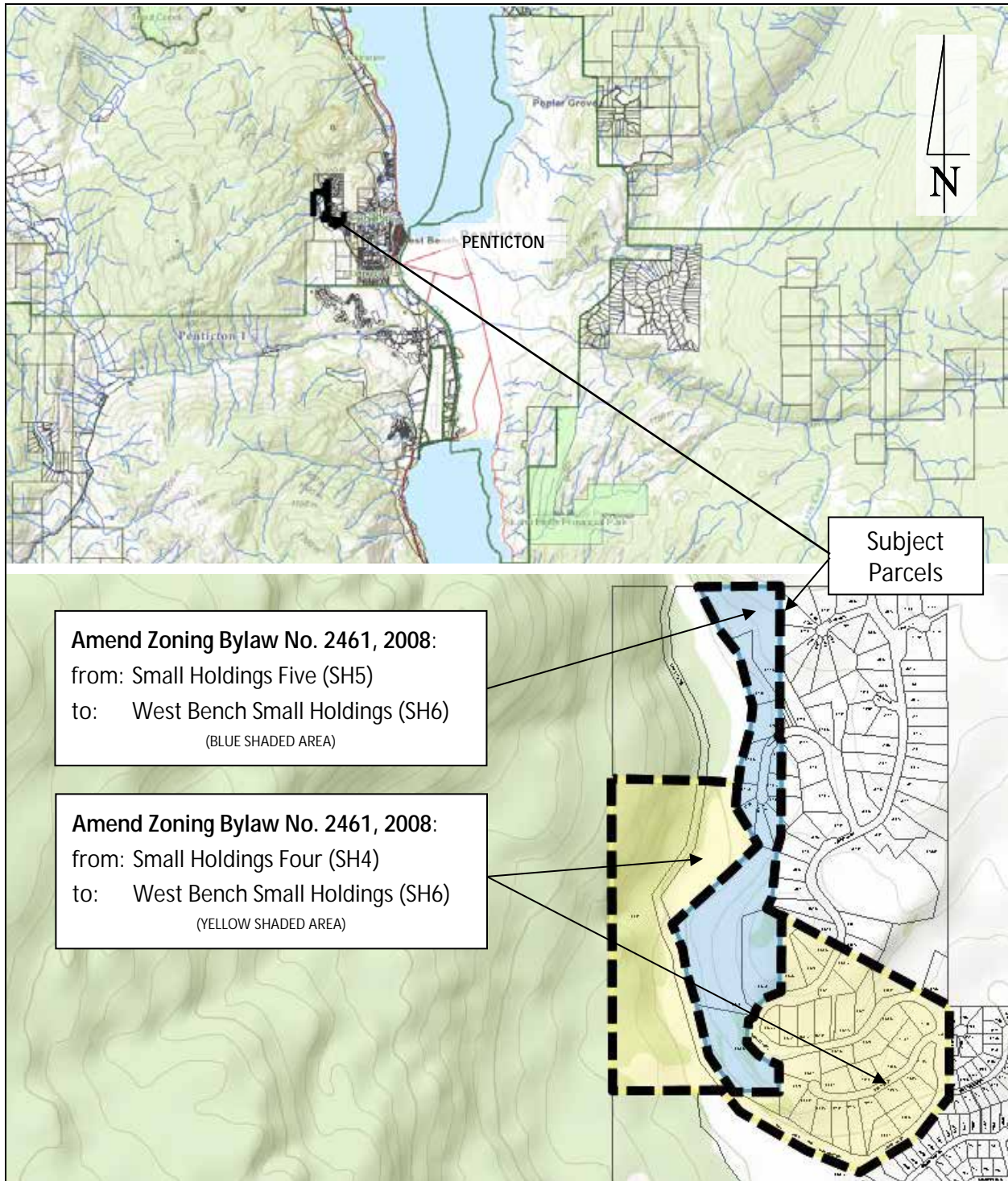
101 Martin St, Penticton, BC, V2A-5J9
Telephone: 250-492-0237 Email: info@rdos.bc.ca



Amendment Bylaw No. 2785, 2020

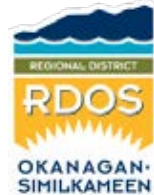
Project No: X2019.008-ZONE

Schedule 'A'



Regional District of Okanagan-Similkameen

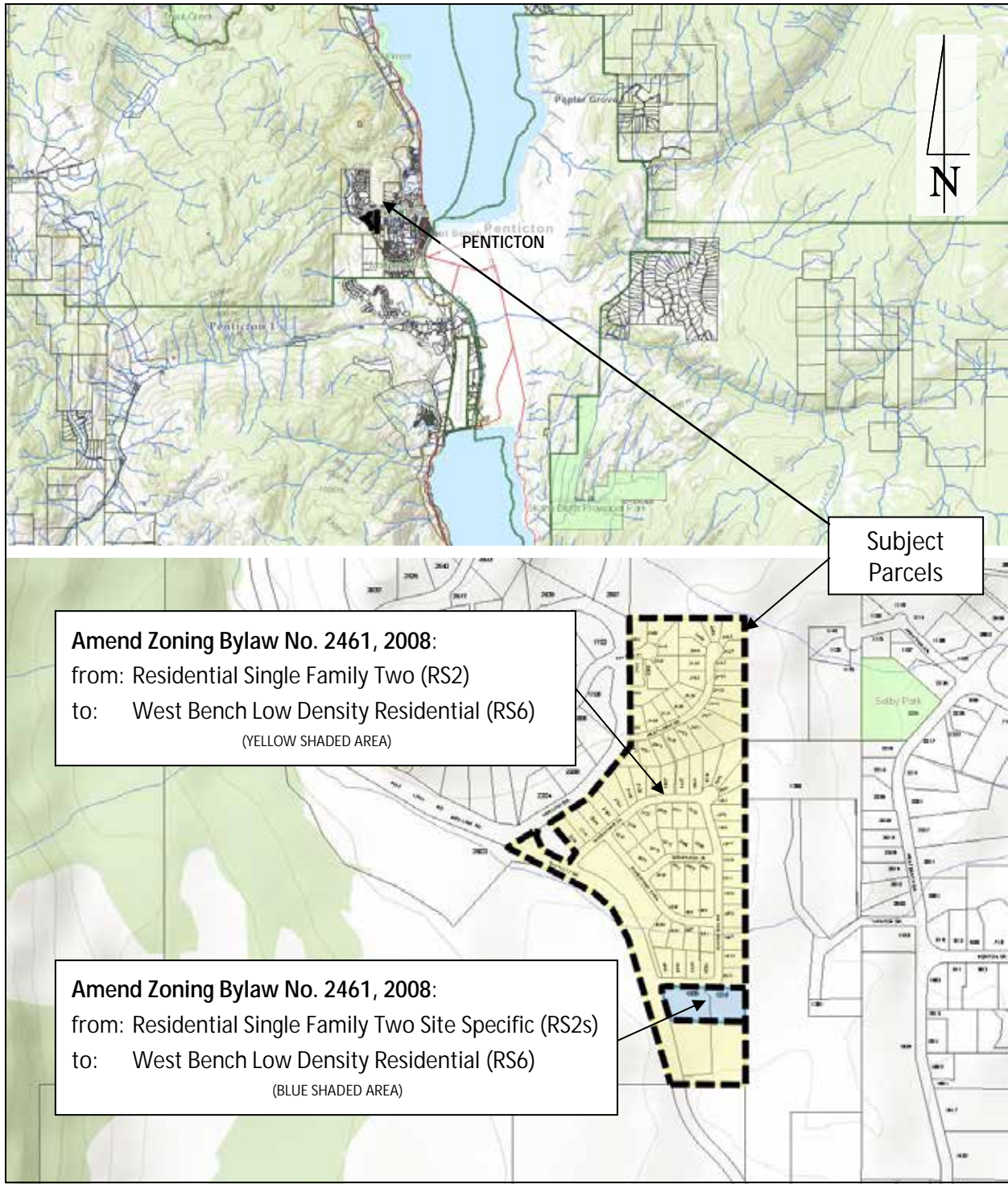
101 Martin St, Penticton, BC, V2A-5J9
Telephone: 250-492-0237 Email: info@rdos.bc.ca



Amendment Bylaw No. 2785, 2020

Project No: X2019.008-ZONE

Schedule 'B'



Regional District of Okanagan-Similkameen

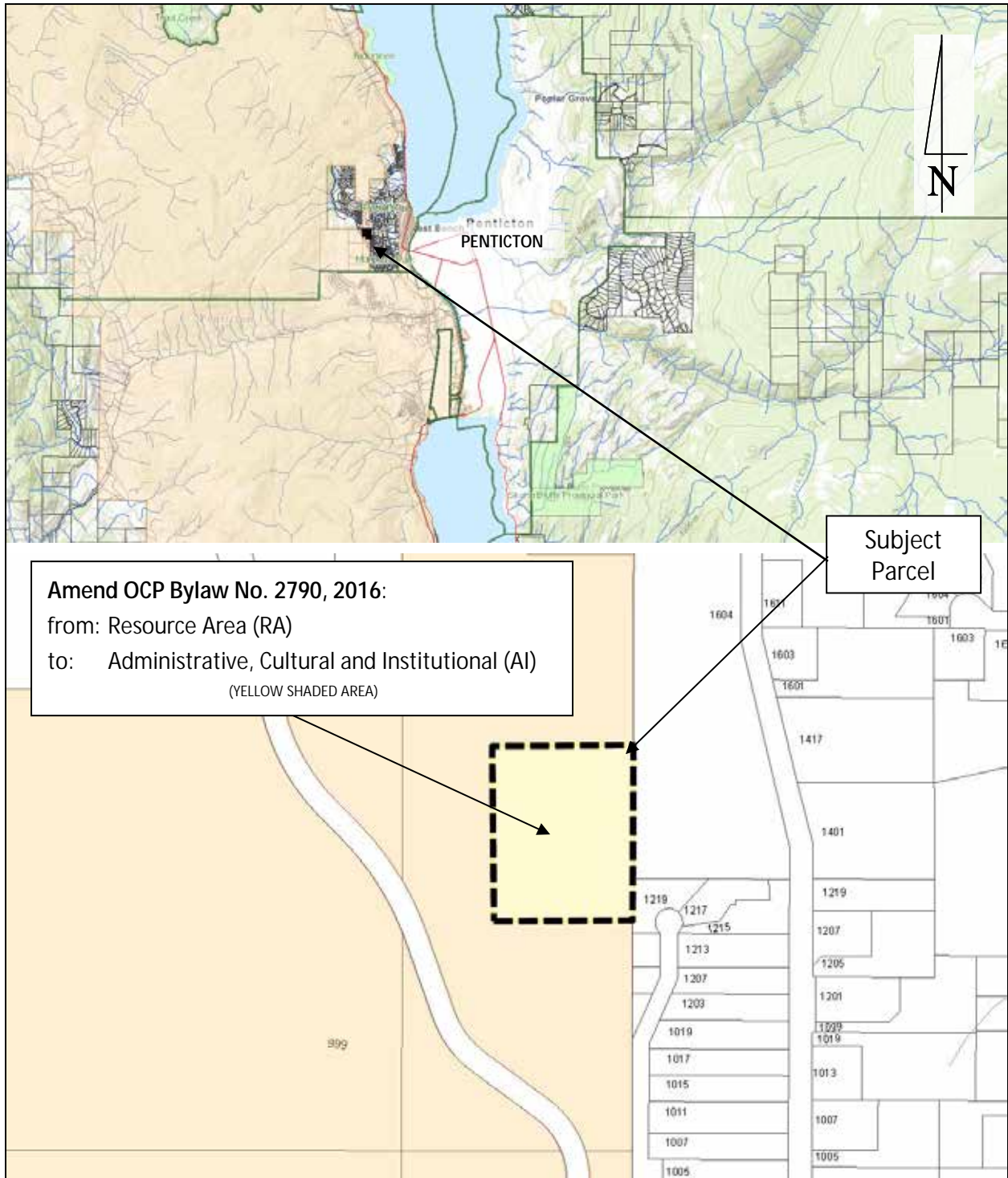
101 Martin St, Penticton, BC, V2A-5J9
Telephone: 250-492-0237 Email: info@rdos.bc.ca



Amendment Bylaw No. 2785, 2020

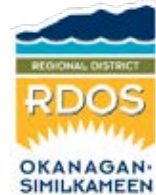
Project No: X2019.008-ZONE

Schedule 'C'



Regional District of Okanagan-Similkameen

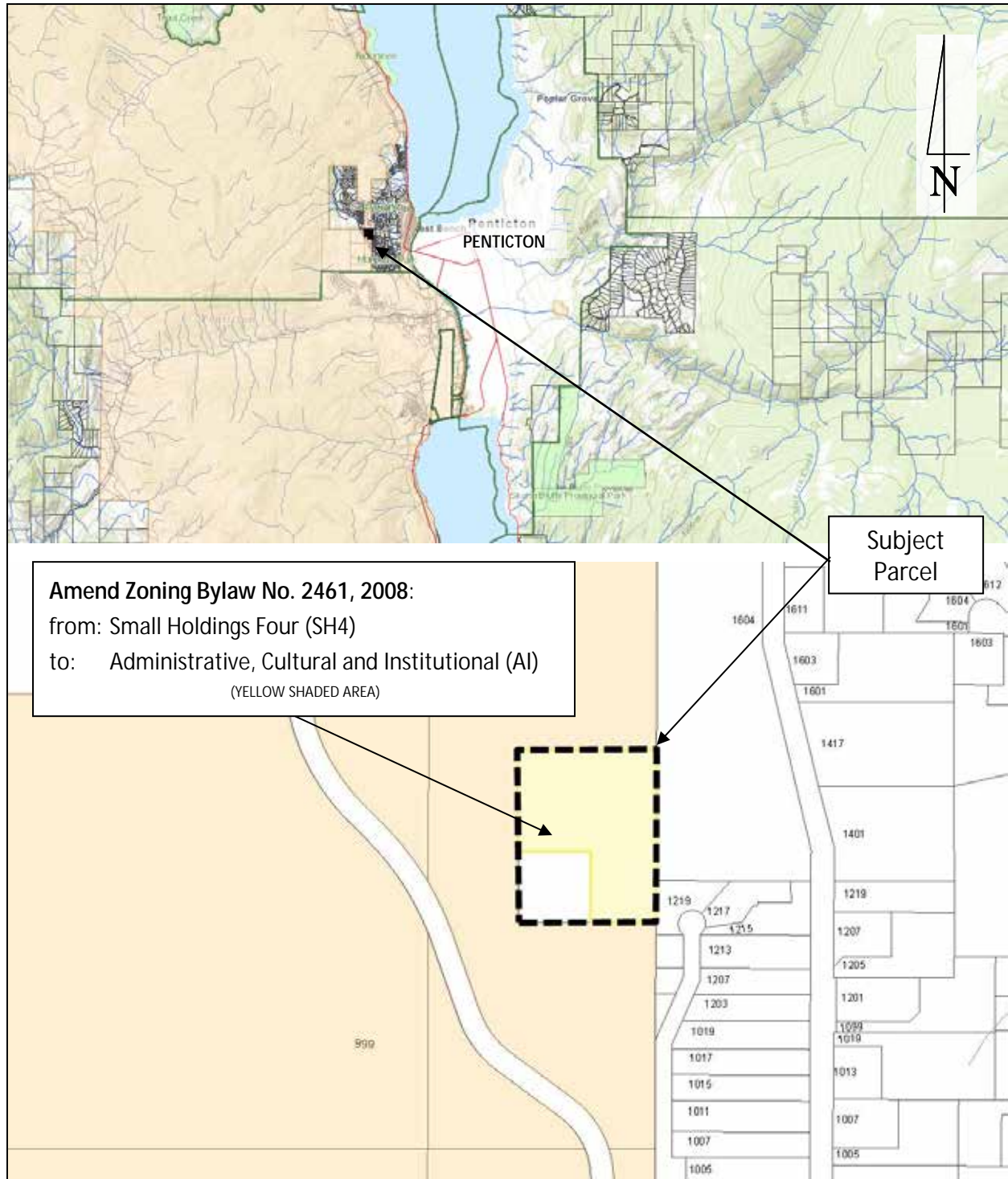
101 Martin St, Penticton, BC, V2A-5J9
Telephone: 250-492-0237 Email: info@rdos.bc.ca



Amendment Bylaw No. 2785, 2020

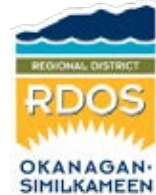
Project No: X2019.008-ZONE

Schedule 'D'



Regional District of Okanagan-Similkameen

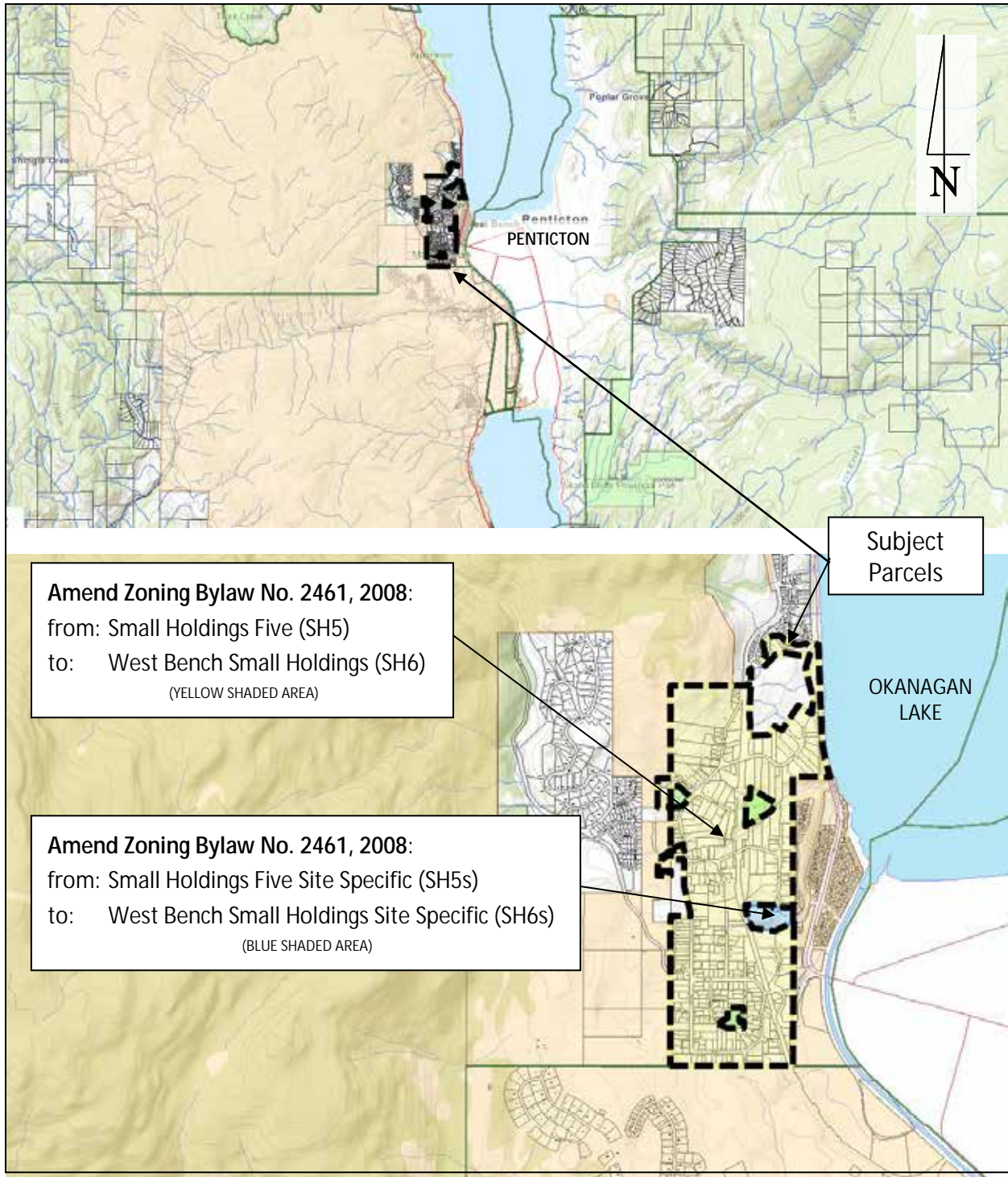
101 Martin St, Penticton, BC, V2A-5J9
Telephone: 250-492-0237 Email: info@rdos.bc.ca



Amendment Bylaw No. 2785, 2020

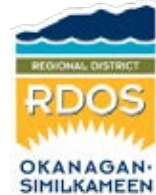
Project No: X2019.008-ZONE

Schedule 'E'



Regional District of Okanagan-Similkameen

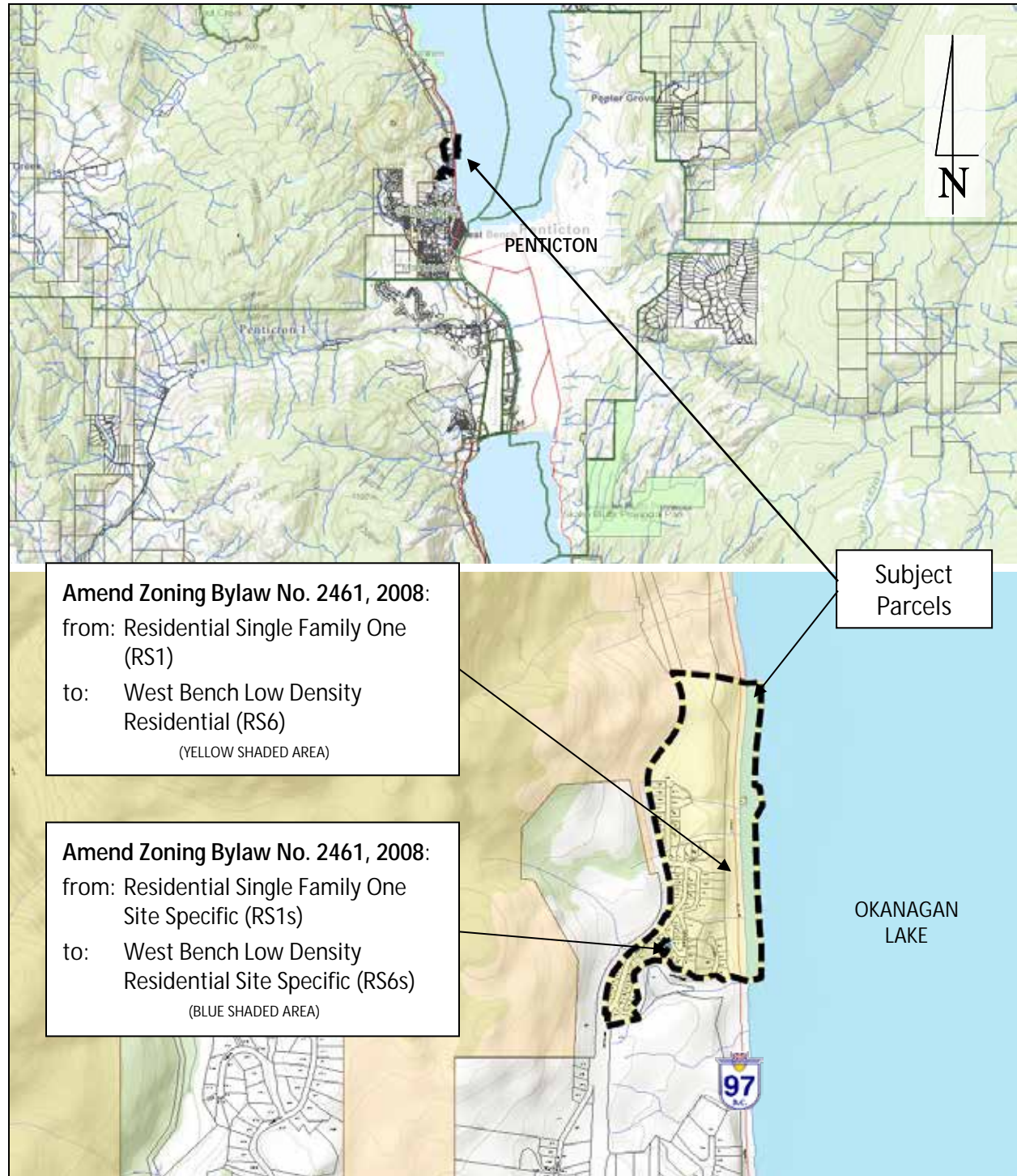
101 Martin St, Penticton, BC, V2A-5J9
Telephone: 250-492-0237 Email: info@rdos.bc.ca



Amendment Bylaw No. 2785, 2020

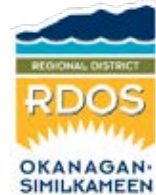
Project No: X2019.008-ZONE

Schedule 'F'



Regional District of Okanagan-Similkameen

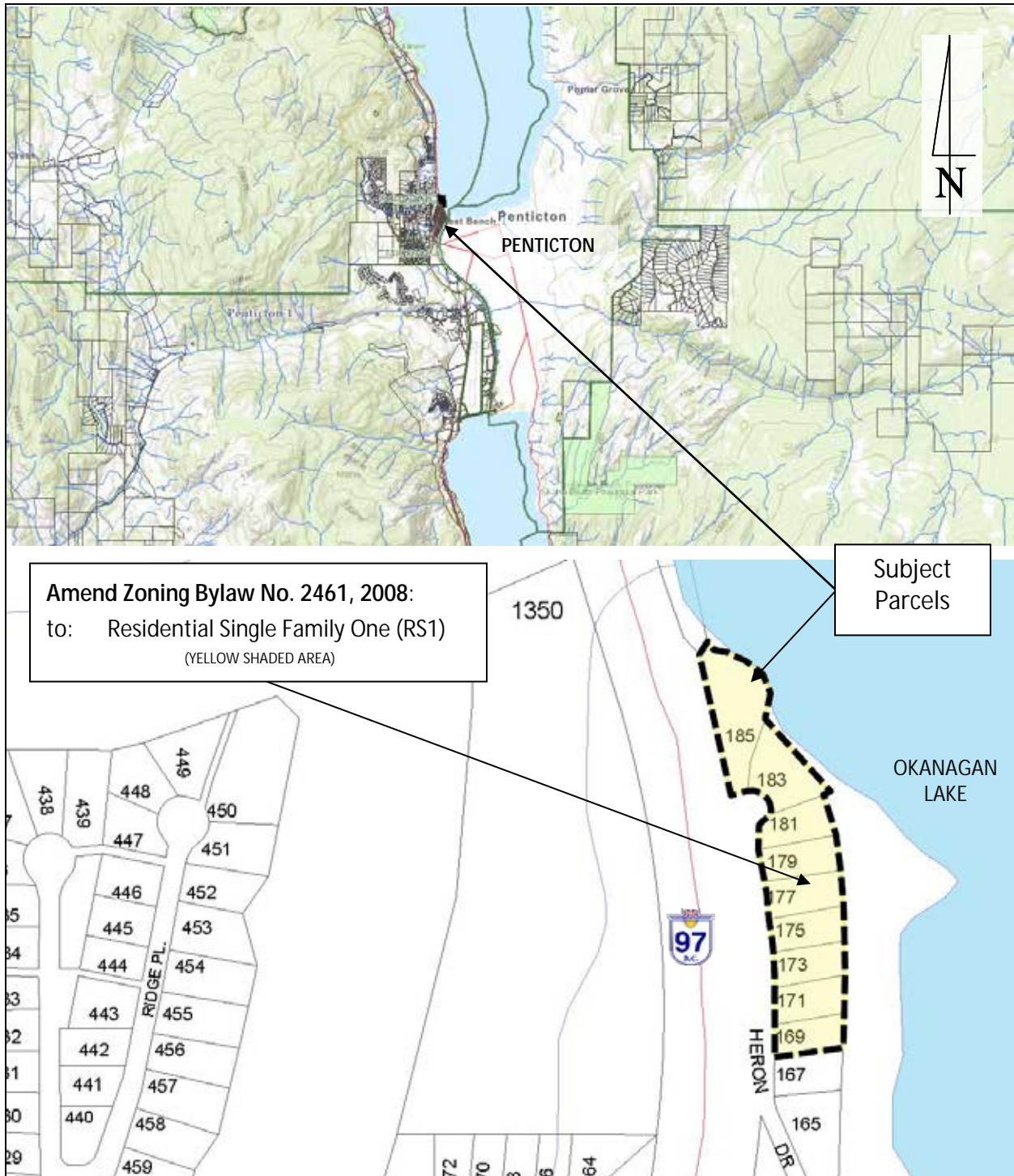
101 Martin St, Penticton, BC, V2A-5J9
Telephone: 250-492-0237 Email: info@rdos.bc.ca



Amendment Bylaw No. 2785, 2020

Project No: X2019.008-ZONE

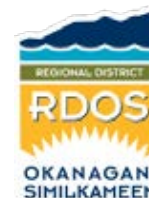
Schedule 'G'



Regional District of Okanagan-Similkameen

101 Martin St, Penticton, BC, V2A-5J9

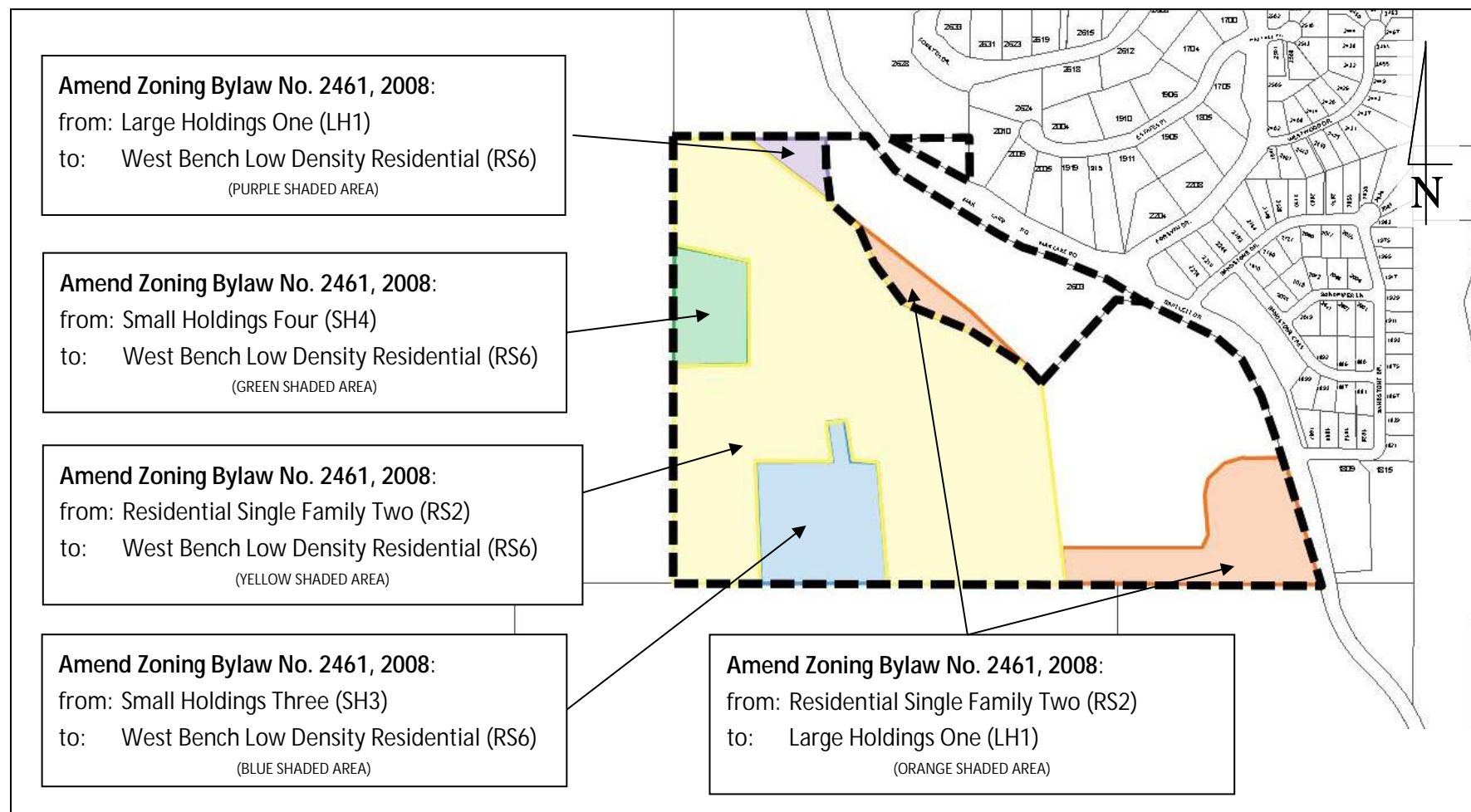
Telephone: 250-492-0237 Email: info@rdos.bc.ca



Amendment Bylaw No. 2785, 2020

Project No: X2019.008-ZONE

Schedule 'H'



Board Date: February 6, 2020

Agenda Item: C.2.b. Bylaw 2785

Public Hearing

Bylaw 2785 – Accessory Dwelling Review

February 6, 2020

Public Hearing Binder

Additional Items Received



Feedback Form

Regional District of Okanagan Similkameen
101 Martin Street, Penticton, BC, V2A-5J9
Tel: 250-492-0237 / Email: planning@rdos.bc.ca

TO: Regional District of Okanagan Similkameen **FILE NO.:** X2019.008-ZONE

FROM: Name: Chris Heister
(please print)

Street Address: Giammon Road, Narameta

RE: **Accessory Dwelling Review — Bylaw No. 2785**
South Okanagan Electoral Area Official Community Plan (OCP) Bylaws & Zoning Bylaws

My comments / concerns are:

- I do support the proposed amendments to the South Okanagan Electoral Area OCP & Zoning Bylaws.
- I do support the proposed amendments to the South Okanagan Electoral Area OCP & Zoning Bylaws, subject to the comments listed below.
- I do not support the proposed amendments to the South Okanagan Electoral Area OCP & Zoning Bylaws.

Written submissions received from this information meeting will be considered by the Regional District Board prior to 1st reading of Amendment Bylaw No. 2758.

**Feedback Forms must be completed and returned to the Regional District
no later than February 6, 2020**

Protecting your personal information is an obligation the Regional District of Okanagan-Similkameen takes seriously. Our practices have been designed to ensure compliance with the privacy provisions of the Freedom of Information and Protection of Privacy Act (British Columbia) ("FIPPA"). Any personal or proprietary information you provide to us is collected, used and disclosed in accordance with FIPPA. Should you have any questions about the collection, use or disclosure of this information please contact: Manager of Legislative Services, RDOS, 101 Martin Street, Penticton, BC V2A 5J9, 250-492-0237.




Feedback Form

Regional District of Okanagan Similkameen
101 Martin Street, Penticton, BC, V2A-5J9
Tel: 250-492-0237 / Email: planning@rdos.bc.ca

TO: Regional District of Okanagan Similkameen FILE NO.: X2019.008-ZONE

FROM: Name: Colleen Simmons
(please print)

Street Address:  Panorama Ridge Rd, Penticton
Pinewinds Place Ok Falls

RE: Accessory Dwelling Review — Bylaw No. 2785
South Okanagan Electoral Area Official Community Plan (OCP) Bylaws & Zoning Bylaws

My comments / concerns are:

- I do support the proposed amendments to the South Okanagan Electoral Area OCP & Zoning Bylaws.
- I do support the proposed amendments to the South Okanagan Electoral Area OCP & Zoning Bylaws, subject to the comments listed below.
- I do not support the proposed amendments to the South Okanagan Electoral Area OCP & Zoning Bylaws.

Written submissions received from this information meeting will be considered by the Regional District Board prior to 1st reading of Amendment Bylaw No. 2758.

Feedback Forms must be completed and returned to the Regional District
no later than February 6, 2020

Protecting your personal information is an obligation the Regional District of Okanagan-Similkameen takes seriously. Our practices have been designed to ensure compliance with the privacy provisions of the Freedom of Information and Protection of Privacy Act (British Columbia) ("FIPPA"). Any personal or proprietary information you provide to us is collected, used and disclosed in accordance with FIPPA. Should you have any questions about the collection, use or disclosure of this information please contact: Manager of Legislative Services, RDOS, 101 Martin Street, Penticton, BC V2A 5J9, 250-492-0237.



Feedback Form

Regional District of Okanagan Similkameen

101 Martin Street, Penticton, BC, V2A-5J9

Tel: 250-492-0237 / Email: planning@rdos.bc.ca

TO: Regional District of Okanagan Similkameen

FILE NO.: X2019.008-ZONE

FROM: Name:

Robert Kamarniski
(please print)

Street Address:

[Redacted] Panorama Ridge Rd

RE: Accessory Dwelling Review — Bylaw No. 2785
South Okanagan Electoral Area Official Community Plan (OCP) Bylaws & Zoning Bylaws

My comments / concerns are:

- I do support the proposed amendments to the South Okanagan Electoral Area OCP & Zoning Bylaws.
- I do support the proposed amendments to the South Okanagan Electoral Area OCP & Zoning Bylaws, subject to the comments listed below.
- I do not support the proposed amendments to the South Okanagan Electoral Area OCP & Zoning Bylaws.

Written submissions received from this information meeting will be considered by the Regional District Board prior to 1st reading of Amendment Bylaw No. 2758.

Feedback Forms must be completed and returned to the Regional District no later than February 6, 2020

Protecting your personal information is an obligation the Regional District of Okanagan-Similkameen takes seriously. Our practices have been designed to ensure compliance with the privacy provisions of the Freedom of Information and Protection of Privacy Act (British Columbia) ("FIPPA"). Any personal or proprietary information you provide to us is collected, used and disclosed in accordance with FIPPA. Should you have any questions about the collection, use or disclosure of this information please contact: Manager of Legislative Services, RDOS, 101 Martin Street, Penticton, BC V2A 5J9, 250-492-0237.



Feedback Form

Regional District of Okanagan Similkameen
101 Martin Street, Penticton, BC, V2A-5J9
Tel: 250-492-0237 / Email: planning@rdos.bc.ca

TO: Regional District of Okanagan Similkameen FILE NO.: X2019.008-ZONE

FROM: Name: Mrs Harri
(please print)

Street Address: [REDACTED] Panorama Ridge Rd, Penticton

RE: Accessory Dwelling Review — Bylaw No. 2785
South Okanagan Electoral Area Official Community Plan (OCP) Bylaws & Zoning Bylaws

My comments / concerns are:

- I do support the proposed amendments to the South Okanagan Electoral Area OCP & Zoning Bylaws.
- I do support the proposed amendments to the South Okanagan Electoral Area OCP & Zoning Bylaws, subject to the comments listed below.
- I do not support the proposed amendments to the South Okanagan Electoral Area OCP & Zoning Bylaws.

Written submissions received from this information meeting will be considered by the Regional District Board prior to 1st reading of Amendment Bylaw No. 2758.

The max floor area of an accessory dwelling should be more than 90m² like 100-m². This allows you to build a second bedroom for visitors, like children, grandchildren. 90m² is very small.

Feedback Forms must be completed and returned to the Regional District no later than February 6, 2020

Protecting your personal information is an obligation the Regional District of Okanagan-Similkameen takes seriously. Our practices have been designed to ensure compliance with the privacy provisions of the Freedom of Information and Protection of Privacy Act (British Columbia) ("FIPPA"). Any personal or proprietary information you provide to us is collected, used and disclosed in accordance with FIPPA. Should you have any questions about the collection, use or disclosure of this information please contact: Manager of Legislative Services, RDOS, 101 Martin Street, Penticton, BC V2A 5J9, 250-492-0237.



Feedback Form

Regional District of Okanagan Similkameen

101 Martin Street, Penticton, BC, V2A-5J9

Tel: 250-492-0237 / Email: planning@rdos.bc.ca

OKANAGAN-SIMILKAMEEN

TO: Regional District of Okanagan Similkameen **FILE NO.:** X2019.008-ZON1

FROM: Name: NANETTE ARSENAULT
(please print)

Street Address: [REDACTED] CARM1 ROAD

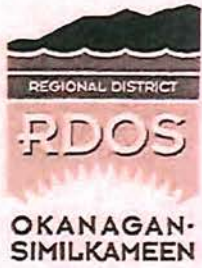
RE: **Accessory Dwelling Review — Bylaw No. 2785**
South Okanagan Electoral Area Official Community Plan (OCP) Bylaws & Zoning Bylaws

My comments / concerns are:

- I do support the proposed amendments to the South Okanagan Electoral Area OCP & Zoning Bylaws.
- I do support the proposed amendments to the South Okanagan Electoral Area OCP & Zoning Bylaws, subject to the comments listed below.
- I do not support the proposed amendments to the South Okanagan Electoral Area OCP & Zoning Bylaws.

Written submissions received from this information meeting will be considered by the Regional District Board prior to 1st reading of Amendment Bylaw No. 2758.





Feedback Form

Regional District of Okanagan Similkameen

101 Martin Street, Penticton, BC, V2A-5J9

Tel: 250-492-0237 / Email: planning@rdos.bc.ca

TO: Regional District of Okanagan Similkameen **FILE NO.:** X2019.008-ZONE

FROM: Name: Nola and Paul Beard
(please print)

Street Address: ██████████ Daloc Road, Penticton BC, V2A 8V6 - Upper Carmi

RE: **Accessory Dwelling Review — Bylaw No. 2785**
South Okanagan Electoral Area Official Community Plan (OCP) Bylaws & Zoning Bylaws

My comments / concerns are:

- I do support the proposed amendments to the South Okanagan Electoral Area OCP & Zoning Bylaws.
- I do support the proposed amendments to the South Okanagan Electoral Area OCP & Zoning Bylaws, subject to the comments listed below. attached.
- I do not support the proposed amendments to the South Okanagan Electoral Area OCP & Zoning Bylaws.

Written submissions received from this information meeting will be considered by the Regional District Board prior to 1st reading of Amendment Bylaw No. 2758.

Please see document emailed to Chris Garish and Ron Obirek.

Feedback Forms must be completed and returned to the Regional District
no later than **February 6, 2020**

Protecting your personal information is an obligation the Regional District of Okanagan-Similkameen takes seriously. Our practices have been designed to ensure compliance with the privacy provisions of the *Freedom of Information and Protection of Privacy Act* (British Columbia) ("FIPPA"). Any personal or proprietary information you provide to us is collected, used and disclosed in accordance with FIPPA. Should you have any questions about the collection, use or disclosure of this information please contact: Manager of Legislative Services, RDOS, 101 Martin Street, Penticton, BC V2A 5J9, 250-492-0237.

1. We **support** amendment 6.ii) which *disallows* subdividing unless it's viable for the environment and infrastructure.
2. We **support** second 'dwellings' (secondary suites or equivalent)...**however** on 10-acre (4 hectare) and greater lots as are in Upper Carmi:
 - RDOS should **allow them to be independent dwellings** that are
 - **not co-housed with a principal use**
 - **not tied into the primary septic system**
 - **anywhere on the lot**, subject to setbacks
 - a more livable **1200-1400 square feet**
 - A277 modular homes but **not Z240 mobile homes**.

Explanations:

NOT co-housed with a principal use (re. Definition of accessory dwelling):

- Why do I have to build a garage if I don't need or want it, to build a second dwelling?
- Combined-use buildings:
 - are larger and, therefore, less sensitive to the environment
 - result in bulkier, more visually obtrusive buildings in the landscape
 - often result in multi-story structures that are less ageing- and family-friendly
 - are more costly for owners to build: This is a **direct barrier to supplying more reasonable-cost housing**.

NOT tied into the primary septic system:

- Why, on 10 acres, does the second dwelling have to be within viable reach of the primary septic system?

Anywhere on the lot, subject to setbacks:

- Almost everyone prefers sight and sound privacy but, by design, RDOS is prohibiting it in a practical sense, where it is 100% viable: on 10 acre lots.

1200-1400 square feet:

- Living in 900sf is possible, but if the goal is 'more livable than basement suites' and accommodation for families, young couples, and seniors,' 900sf is not ideal to have room for
 - families with kids, toys/gear, etc.
 - hobbies
 - two people to have a bit of their own space

- room to entertain maybe 6 guests
- room to host adult children and grandchildren, or friends

Is there a really good reason why it couldn't be more on 10 acres?

A277 modular homes but not Z240 mobile homes

We **DO NOT support** 7.11.7 (Paraphrased: mobile home can be an accessory dwelling).

We **DO support** allowing A277 modular homes.

- In June 2018, RDOS reversed its proposal to allow mobile homes in Upper Carmi in response to Upper Carmi resident feedback and a petition. Now, only 20 months later, it's **disregarding their input** overriding Upper Carmi restrictions with generic regulations.
- We do support the compromise that the 2019 petition supported:
 - Allowing A277 modular homes
 - Disallowing Z240 mobile homes



- However, if accessory dwellings can be mobile/modular homes that do not have a co-housed primary use, it appears this is the only way that residents can have secondary dwellings that are independent.
 - This policy **forces owners to use this form of construction** to achieve that. That serves no purpose other than to support local manufacturing. Why can't owners build a structure instead of buying one?

Addendum: Comments on RDOS goals & proposal

RDOS goal	Better achieved with these changes to the proposal
Allow for greater privacy and independence for both the owner and the tenant;	Agreed. With 10 acres, the occupants could have the privacy of 8 acres between them! Why do they have to be where owners want their garage...close to the primary residence?

	<p>It should not have to be</p> <ul style="list-style-type: none"> • within viable reach of the primary septic system, or • as close to the primary house as people want their garage.
<ul style="list-style-type: none"> ■ a more liveable alternative to basement suites 	<p>Suites with sound and sight privacy are more livable. Allow owners to use place the allowed second dwelling further away, on its own septic system, if required.</p>
<ul style="list-style-type: none"> ■ create potential accommodation for extended family or caregivers; 	<p>Finding & retaining on-site caregivers is MUCH more likely when they can have an independent home that feels like a home and not an afterthought above a garage.</p>
<ul style="list-style-type: none"> ■ allow people to age in place and stay on their properties as their lifestyles change over time 	<p>Ageing in place <i>safely</i> requires one-floor living & the second dwelling restrictions should allow for it. Not require it to be on an upper floor, etc.</p>
<ul style="list-style-type: none"> ■ expand rental housing options for young people, seniors and families while generating rental income for homeowners. ■ the maximum floor area of an accessory dwelling not exceed 90.0 m2. 	<p>Maximum allowable size should be 1200-1400sf.</p> <p>I've lived in 900sf. It's possible. But it's not ideal to have room for</p> <ul style="list-style-type: none"> • families with kids, toys/gear, etc. • hobbies • two people to have a bit of their own space • room to entertain maybe 6 guests • room to host adult children and grandchildren, or friends <p>Is there a really good reason why it couldn't be more on 10 acres?</p>



**DEVELOPMENT SERVICES
PRELIMINARY BYLAW
COMMUNICATION**

Your File #: X2019.008-ZONE
(Bylaw 2758)(Access
Dwellings)

eDAS File #: 2019-06903

Date: December 6, 2019

Regional District Okanagan Similkameen
101 Martin Street
Penticton, BC V2A 5J9

Attention: Lauri Feindell, Planning Secretary

**Re: Proposed Text Amendment Bylaw 2785 for:
Accessory dwellings - South Okanagan Electoral Areas**

Preliminary Approval is granted for the rezoning for one year pursuant to section 52(3)(a) of the *Transportation Act*.

If you have any questions, please feel free to call Rob Bitte at (250) 490-2280.

Yours truly,

Rob Bitte
Development Officer

Local District Address

Penticton Area Office
102 Industrial Place
Penticton, BC V2A 7C8
Canada
Phone: (250) 712-3660 Fax: (250) 490-2231



Interior Health
Every person matters

December 9, 2019

Christopher Garrish
Regional District of Okanagan-Similkameen
101 Martin St
Penticton, BC V2A 5J9
<mailto:planning@rdos.bc.ca>

Dear Christopher Garrish:

RE: File #: X2019.008-ZONE
Our interests are unaffected

The IH Healthy Built Environment (HBE) Team has received the above captioned referral from your agency. Typically we provide comments regarding potential health impacts of a proposal. More information about our program can be found at [Healthy Built Environment](#).

An initial review has been completed and no health impacts associated with this proposal have been identified. As such, our interests are unaffected by this proposal.

However, should you have further concerns, please return the referral to hbe@interiorhealth.ca with a note explaining your new request, or you are welcome to contact me directly at 1-855-744-6328 then choose HBE option.

Sincerely,

Mike Adams, CPHI(C)
Team Leader, Healthy Communities
Interior Health Authority

X2019.008





December 10 2019

File No: X2019.008-ZONE

Regional District of Okanagan-Similkameen
101 Martin Street
Penticton, B.C. V2A 5J9
Via E-mail: planning@rdos.bc.ca

Re: Bylaw Referral – File No. X2019.008-ZONE

Dear Christopher Garrish,

Thank you for providing the B.C. Ministry of Agriculture the opportunity to comment on the proposed Bylaw No. 2785, 2019 regarding the updating of secondary suites and accessory dwelling regulations for RDOS's Electoral Area A, C, D, E, F and I OCP and Zoning Bylaws. I have reviewed the documentation you have provided. From an agricultural perspective I can offer the following comments:

- Ministry staff suggest that additional provisions be added to the proposed bylaws' Section 7 (General Use Regulations) referencing a requirement for consistency with the *Agricultural Land Commission Act*, its regulations, and orders of the Commission regarding secondary suites and accessory dwellings in the ALR; so as to provide greater clarity to the reader.
- Ministry staff also note that ALR lands throughout these electoral areas are designated in multiple RDOS zones (RA, LH1, AG1, AG2) within the zoning bylaws being potentially amended. The Ministry's [Guide for Bylaw Development in Farming Areas](#) encourages local governments establish a single zone for all ALR lands. Ministry staff encourage RDOS to consider revising their electoral area zoning bylaws to reflect this single zone in order to provide greater consistency for the agricultural industry, and to reflect the understanding that agriculture is the priority use in these areas.

If you have any questions, please contact me directly at christina.forbes@gov.bc.ca or 250-861-7201.

Sincerely,

Christina Forbes, P.Ag., Regional Agrologist
B.C. Ministry of Agriculture – Kelowna
Office: (250) 861-7201
E-mail: christina.forbes@gov.bc.ca

Email copy: Sara Huber, ALC Regional Planner, Sara.Huber@gov.bc.ca



RESPONSE SUMMARY

AMENDMENT BYLAW NO. 2785

Approval Recommended for Reasons Outlined Below

Interests Unaffected by Bylaw

Approval Recommended Subject to Conditions Below

Approval Not Recommended Due to Reasons Outlined Below

Signature: Cheryl E. Dalla

Signed By: Cheryl E. Dalla

Agency: KANEEN IRRIGATION DISTRICT

Title: Financial Administrator

Date: December 18, 2019.





Agricultural Land Commission
201 – 4940 Canada Way
Burnaby, British Columbia V5G 4K6
Tel: 604 660-7000 | Fax: 604 660-7033
www.alc.gov.bc.ca

January 3, 2020

Reply to the attention of Sara Huber
ALC Planning Review: 46701
Local Government File: X2019.008-ZONE

Lauri Feindell
Administrative Assistant, Regional District of Okanagan Similkameen
lfeindell@rdos.bc.ca

Delivered Electronically

**Re: Regional District of Okanagan Similkameen South Okanagan Electoral Area
Official Community Plan and Zoning Amendment Bylaw No. 2785, 2019**

Thank you for forwarding a draft copy of Regional District of Okanagan Similkameen (RDOS) Electoral Areas “A”, “C”, “D”, “E”, “F”, and “I” Official Community Plan (OCP) and Zoning Amendment Bylaw No. 2785 (the “Bylaw”) for review and comment by the Agricultural Land Commission (ALC). The following comments are provided to help ensure that the Bylaw is consistent with the purposes of the Agricultural Land Commission Act (ALCA), the Agricultural Land Reserve General Regulation, (the “General Regulation”), the Agricultural Land Reserve Use Regulation (the “Use Regulation”), and any decisions of the ALC.

The Bylaw is proposed to establish consistent regulations across the Okanagan Electoral Area Zoning Bylaws with respect to accessory structures, including allowing accessory dwellings as a permitted use in certain low density residential zones, agricultural zones, resource area zones, and small/large holdings zones, subject to certain regulations.

An accessory dwelling is defined as a dwelling unit which is permitted as an accessory use in conjunction with a principal use that is not located entirely within a single detached dwelling, including a prescribed maximum floor area of 90 m².

While an accessory dwelling would not be permitted in the ALR without the submission and approval of a Non-Adhering Residential Use (NARU) application, ALC staff note that the Bylaw includes a clause for those zoning designations affecting the ALR which states “*for parcels situated within the Agricultural Land Reserve (ALR), the maximum number of secondary suites or accessory dwellings permitted per parcel...in excess of one (1) secondary suite or accessory dwelling per parcel are permitted only to the extent that a “non-adhering residential use” approval from the Agricultural Land Commission (ALC) has been granted for such secondary suites or accessory dwellings.*”

ALC staff support the inclusion of this clause to clarify the process for obtaining an accessory dwelling on lands within the ALR. However, the wording may be unclear as it appears to permit either a secondary suite or accessory dwelling outright, with the requirement for a NARU application for any additional secondary suite or accessory dwelling. While a secondary suite is permitted outright under Section 31 of the Use Regulation, an accessory dwelling would require the submission and approval of a NARU application to the Commission. For this reason, ALC staff recommends rewording this clause for all applicable sections to the following:



Despite Section X, for parcels situated within the Agricultural Land Reserve (ALR), the maximum number of secondary suites or accessory dwellings permitted per parcel under Section X in excess of one (1) secondary suite or accessory dwelling per parcel are is permitted only to the extent that a "non-adhering residential use" approval from the Agricultural Land Commission (ALC) has been granted for such secondary suite(s) or accessory dwelling(s).

The Bylaw also proposes the rezoning of several properties (Schedules A through H); however ALC staff has confirmed that these amendments do not apply to lands within the ALR.

As an additional note, ALC staff advise that the Commission's preference is to have a separate zone applicable to ALR properties; however, it is the Commission's understanding that the RDOS intends to create a single zoning bylaw in future for all Electoral Areas. Upon the creation of a single zoning bylaw, the RDOS may wish to establish an agricultural zone for ALR properties which would clarify the uses permitted within the ALR (e.g. not allow accessory dwellings unless approved by the Commission). For now, the current wording and approach is acceptable and ALC staff raises no objection.

The ALC strives to provide a detailed response to all bylaw referrals affecting the ALR; however, you are advised that the lack of a specific response by the ALC to any draft bylaw provisions cannot in any way be construed as confirmation regarding the consistency of the submission with the ALCA, the Regulations, or any Orders of the Commission.

This response does not relieve the owner or occupier of the responsibility to comply with applicable Acts, regulations, bylaws of the local government, and decisions and orders of any person or body having jurisdiction over the land under an enactment.

If you have any questions about the above comments, please contact the undersigned at 604-660-7019 or by e-mail (Sara.Huber@gov.bc.ca).

Yours truly,

PROVINCIAL AGRICULTURAL LAND COMMISSION



Sara Huber, Regional Planner

Enclosure: Referral of Bylaw No. 2785, 2019

CC: Ministry of Agriculture – Attention: Christina Forbes

46701m1

ADMINISTRATIVE REPORT

TO: Board of Directors

FROM: B. Newell, Chief Administrative Officer

DATE: February 20, 2020

RE: Support for Applications to the OBWB Water Conservation and Quality Improvement (WCQI) Grant Program

Administrative Recommendation:

THAT the Regional District apply to the Okanagan Basin Water Board's Water Conservation and Quality Improvement Grant Program for the following projects:

- Follow the Water – Phase 2 - \$30,000
- Impact of Onsite Wastewater Systems on the Naramata Shoreline - \$30,000

Purpose:

To receive the Board's support in applying for OBWB funding.

Background:

The OBWB provides funding through the Water Conservation and Quality Improvement (WCQI) grant program to local governments, irrigation districts, and non-profit organizations for projects that conserve and protect water, based on the recognition that we are all part of "One Valley, One Water."

In 2020, the available grant funds are \$350,000 for the Okanagan region. Individual grants can range in \$3,000 as a minimum up to the maximum value of \$30,000. Every year the program has been oversubscribed and competitive.

Staff have identified two important projects that support the objectives of this grant and will enhance work underway or planned for the coming year.

Analysis:

Information about the two recommended projects are as follows:

Follow The Water – Phase 2 – Funding Request \$30,000

Follow the Water is a project that bridges the gap in water conservation oriented classroom learning. Place-based learning is an essential part of B.C.'s renewed curriculum. The RDOS has traditionally provided outreach in schools, using a western science based approach. The integration of Indigenous knowledge and story telling into the water conservation and stewardship learning outcomes, will engage students in a whole and unique new way.

Funding was received from the 2019/2020 WCQI program for the Phase 1. The component of the Phase 1 scope was focused on the development of indigenous curriculum content (5 separate booklets) and pilot presentations. The final report to be submitted to the OBWB – WCQI granting officers by April 31, 2020.

For the 2020/2021 application, the scope of work for Phase 2 will focus on the delivery of 20 classroom presentations and 20 outdoor learning events, introducing our new published materials with teacher's guides into classrooms.

Impact of Onsite Wastewater Systems on the Naramata Shoreline – Funding Request \$30,000

This project will involve a hydrogeological assessment to evaluate the potential impact from onsite wastewater systems, typically referred to as septic systems, on the Naramata shoreline. Some of the systems do not meet the required 30 m horizontal separation to the shoreline and are likely causing impact to the water quality at the shoreline.

Some previous work has indicated that there is considerable impact along one small area of the shoreline. Staff want to expand on this and look at more shoreline for impacts and characterize the degree of impact from onsite wastewater systems. This data can be used as an important piece in the creation of the upcoming Liquid Waste Management Plan for Naramata. The goal of this project will be to support the LWMP and if necessary to support future grant funding for centralized collection and treatment of wastewater for the community of Naramata.

Communication Strategy:

Notifications will be sent to all property owners along the area to be investigated and information will be provided to the community about the project as it proceeds.

Respectfully submitted:

Liisa Bloomfield

L. Bloomfield, Engineering Manager

ADMINISTRATIVE REPORT

TO: Board of Directors

FROM: B. Newell, Chief Administrative Officer

DATE: February 20, 2020

RE: Crown Land Tenure Application for Campbell Mountain Landfill Entrance Upgrades Project

Administrative Recommendation:

THAT the Regional District submit a Crown Land Tenure Application for 0.0840 hectares of land required to provide a new access road to the Campbell Mountain Landfill facility from Reservoir Road.

Purpose:

To apply for Crown land tenure for constructing a paved road access for the proposed new scale and scalehouse area for the Campbell Mountain Landfill.

Reference:

2020 Corporate Business Plan – Upgrades to the access at Campbell Mountain Landfill

Background:

Campbell Mountain Landfill (CML) is experiencing aging scale and scalehouse infrastructure that is impacting the level of service currently offered to the public. In recent years, CML has seen customer wait times steadily increasing to enter and exit the landfill. Queues entering the landfill continually reach back to the switchback on Reservoir Road. This significantly impacts the safety of all traffic using this narrow and winding road including residents above CML, users of the hiking trails east of CML and the public travelling to and from CML itself. Regional District staff have received numerous complaints from the public on this matter.

AECOM Canada Ltd. was retained to design an additional entrance/exit to the facility. The design recommends the new entryway be constructed on the 1655 Reservoir Road property owned by the RDOS. A new driveway off Reservoir Road is required to accommodate traffic access to the proposed new entrance of the landfill. The roadway would be constructed on 0.0840 hectares of Crown land south of the Reservoir Road property. This requires a Crown land tenure application.

Analysis:

The Crown Land Tenure Application will request a Nominal Rent Tenure as the roadway will benefit the public in providing a valuable service for the landfill. A lease is the normal form of tenure used to allocate Crown land for projects that are expected to require the ongoing, long-term use of Crown land.

The new access road for Campbell Mountain Landfill will be required to construct the scale and scalehouse at the new location.

The included drawing illustrates the proposed location of the new access for the new scales and scalehouse. The hatched area on the drawing illustrates the area for the Crown Land tenure application.

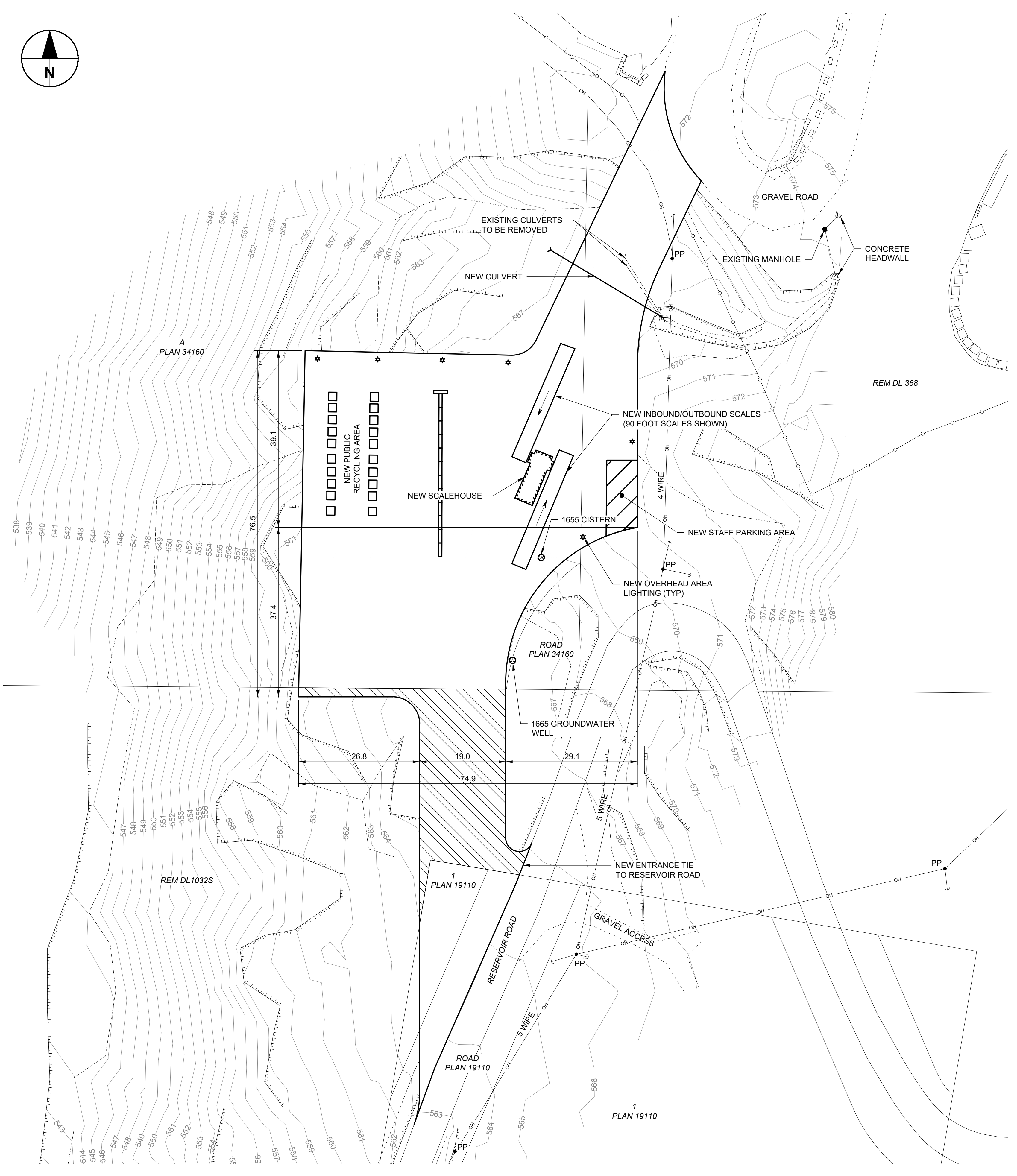
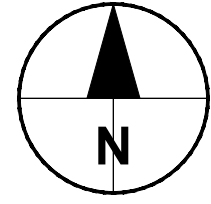
Communication Strategy:

Letters of support will be requested from the Penticton Indian Band and the City of Penticton as users of the landfill to support the application.

Respectfully submitted:

Liisa Bloomfield

L. Bloomfield, Engineering Manager



NOTES:

TOTAL DEVELOPMENT AREA = 0.71 ha (7,100 m²)

LEGEND:

DEVELOPMENT WITHIN CROWN LANDS (0.084 ha) (840 m²)



PROJECT
RDOS Infrastructure Upgrades - Landfill Access Road Upgrades

Campbell Mountain Landfill
 1765 Reservoir Road
 Penticton, British Columbia

CLIENT
Regional District of Okanagan-Similkameen
 101 Martin Street
 Penticton, British Columbia V2A 5J9
 250.492.0237 tel 250.492.0063 fax
 www.RDOS.bc.ca

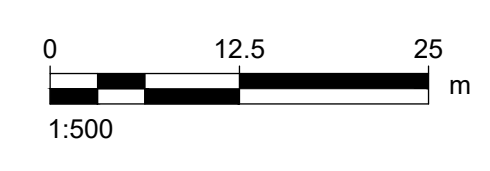
CONSULTANT
 AECOM
 18817 Stony Plain Road NW
 Edmonton, Alberta T5S 0C2
 780.486.7000 tel 780.486.7070 fax
 www.aecom.com

REGISTRATION

ISSUE/REVISION		
A	2020-01-28	ISSUED FOR INFORMATION
I/R	DATE	DESCRIPTION

PROJECT NUMBER
 60608463
SHEET TITLE
 SITE IMPROVEMENTS

SHEET NUMBER
 01-C-0100



ADMINISTRATIVE REPORT

TO: Board of Directors

FROM: B. Newell, Chief Administrative Officer

DATE: February 20, 2020

RE: Letter of Support

Administrative Recommendation:

THAT the Regional District issue a letter of support for the Boundary Line Irrigation District to apply for grant funding from OBWB.

Purpose:

To support the Boundary Line Irrigation District's request to apply for OBWB grant funding for infrastructure upgrades. OBWB new guidelines state that applicants must have a letter of support from the local regional district to be able to apply for OBWB grants. The irrigation district needs to update their water system in order to provide safe and efficient domestic and irrigation water to their customers.

Reference:

Boundary Line Irrigation District email request

Background:

Please see attached Report

Subject: RE: Seeking RDOS approval for new OBWB grants
Attachments: image002.png

From: Matthew Holler [REDACTED]
Sent: February 7, 2020 11:33 AM
To: Neil Webb <nwebb@rdos.bc.ca>
Subject: Re: Seeking RDOS approval for new OBWB grants

Neil,

Thank you for your quick response. I have attached the PDF with the 1 page summary of obligations for support from the Regional District.

I believe the letter must come from the RDOS directly and be in support of our project as there is only \$350,000- available for this program it is very competitive.

Thanks again for your help.

Matt

 [20181127_notice_wcqi_progam_changes \(1\).pdf](#)

On Fri, Feb 7, 2020, 12:28 PM Neil Webb, <nwebb@rdos.bc.ca> wrote:

Hi Matthew,

We would not have any issues in providing support as far as I can see. I can start on a board report and bring to a board meeting for them to endorse.

Is there a particular grant from OBWB that you are trying to apply for? If so, we could add that, or keep it generic for "OBWB funding".

Thanks.



Neil Webb B.Mgt, A.Sc.T.

General Manager of Public Works

Regional District of Okanagan-Similkameen


101 Martin Street, Penticton, BC V2A 5J9

p. 250.490.4103 • tf. 1.877.610.3737 • f. 250.492.0063

www.rdos.bc.ca nwebb@rdos.bc.ca



[FACEBOOK](#) • [YOUTUBE](#) • Sign up for [REGIONAL CONNECTIONS](#)

This Communication is intended for the use of the recipient to which it is addressed, and may contain confidential, personal and/or privileged information. Please contact the sender immediately if you are not the intended recipient of this communication and do not copy, distribute or take action relying on it. Any communication received in error, or subsequent reply, should be deleted or destroyed.

From: Matthew Holler 

Sent: February 7, 2020 10:40 AM

To: Neil Webb <nwebb@rdos.bc.ca>

Cc: Karla Kozakevich <kkozakevich@rdos.bc.ca>; Jeremy Harfman  Chris Wyse


Subject: Seeking RDOS approval for new OBWB grants

Neil,

My name is Matthew Holler, I am the current chairman of the Boundary Line Irrigation District located on the east side of Osoyoos lake on the border with the USA.

After speaking with RDOS chair member Karla Kozakevich about the new Okanagan Basin Water Board regulation changes for 2019, I was advised to reach out and seek your guidance. Below I would like to outline our project that we are seeking funding for the new OBWB funding program, which the due date is quickly approaching.

Our current district, BLID, is a community run supplier of domestic and agricultural water dating back to 1942. It is located at [REDACTED]. It is made of of 10 domestic connections and 13 agricultural connections totalling approximately 100 acres.

We have a board of directors and trustees that have overseen the maintainance, administration and strategic planning.

It has come to a point where our current district is unable to continue our operations providing domestic and irrigation water safely and efficiently by having such an outdated system that fails to meet current standards.

We have been working on a new system that will safely and efficiently provide all of our water needs, both domestic and agricultural.

Mainly with Interior Health, Fortis BC, Delterra engineering and Keldon electric, we have set in motion a full replacement of our current infrastructure to meet all current safety and health laws last summer.

Currently, our project is accessing new power supply with Fortis and upgrading oir electrical aystems to handle the new equipment and safety standards.

The largest challenge we face is funding, as most provincial and or federal subsidies / grants are no longer available to us as we do not fall under a municipality or regional district.

Our current budget for our project is \$500,00.00 for the first of three phases.

With such a small taxation base, we face an uphill battle as the capital costs associated with our project to replace our aging infrastructure.

With the new OBWB guidelines stating that we must have approval and support from our regional district, it falls upon me as the chairman of the board, to directly ask you for your help in securing your support so we can compete for the funding that we so desperately need as this is a competitive grant program.

I humbly ask for your support as we compete for the grants that are available this month.

I can be reached at anytime by email or by phone directly at [REDACTED]

We as a district appreciate your time and consideration.

IMPORTANT:

**CHANGES TO WATER CONSERVATION & QUALITY IMPROVEMENT
GRANTS**

November 27, 2018

There are two major changes to the Water Conservation and Quality Improvement Grant program starting in the 2019 grant year.

1. Funding will be allocated valley-wide, with a total pooled fund of \$300,000.

In past years funding was allocated by region, but following reconsideration by the Okanagan Basin Water Board (OBWB), this change was approved unanimously by all three regional districts in the Okanagan in 2018. Funding will be provided to the projects with the most merit according to the OBWB board-approved scoring criteria, regardless of location. This change should encourage projects that are inter-jurisdictional in scope, enhance partnerships, and reflect the nature of our shared water in the valley; recognizing that a project in one area may provide significant benefits in multiple areas. It also provides the flexibility to address gaps, working towards an enhanced quality of life through sustainable water management.

2. The requirement for local government support has changed.

In past years, all applicants required a formal resolution of support from a local government board (in a regional district) or council (in a municipality). However, many local governments found that requirement confusing and onerous. Starting in 2019, local governments will have the flexibility to provide a letter of support that meets the following requirements:

1. Letter must be signed by an officer (CAO, CO, or CFO) of the local government or the Mayor (municipality) or Chairperson (regional district); and
2. The letter must be from the local government(s) with jurisdiction over the project area.

If an applicant cannot obtain support for the project which meets this requirement, the application will not be considered. The process for providing this support is at the discretion of each local government.

Local government letters of support for WCQI applicants are meant to ensure that the project is consistent with water management objectives in local jurisdictions and provide local governments a role in the screening process. It also informs officials so they are aware of proposed projects in their community, and ensures that they have endorsed those applications coming from their own organization.

FOR ANY QUESTIONS OR FOR MORE INFORMATION ON THE WCQI GRANTS PROGRAM,
CONTACT THE OPERATIONS AND GRANTS MANAGER, 250-469-6270 OR GRANTS@OBWB.CA.

ADMINISTRATIVE REPORT

TO: Board of Directors

FROM: B. Newell, Chief Administrative Officer

DATE: February 20, 2020

RE: Osoyoos Museum Debt Reserve Fund Expenditure Bylaw

Administrative Recommendation:

THAT Bylaw No. 2888 2020, being a bylaw of the Regional District of Okanagan Similkameen to authorize an expenditure from the Osoyoos Museum Debt Reserve to the Osoyoos Museum Society towards the renovation of the Osoyoos Museum be read a first, second and third time and be adopted.

Reference:

Bylaw 2604, 2012 Osoyoos Museum Debt Reserve Fund Establishment Bylaw

Background:

In 2012 the Regional District of Okanagan Similkameen established the Osoyoos Museum Debt Reserve Fund for the following purposes:

- Expenditures for the purposes of capital upgrades to the museum property and;
- Reduction of debt associated with the museum property

Effective January 1st, 2020 the Osoyoos Museum Society has taken over the old Home Hardware property and have started extensive renovations. In order to maintain the cashflow necessary to complete the project and remain in compliance with grants they have received towards the project they require funds as follows:

Feb 1, 2020 - \$400,000
May 1, 2020 - \$200,000
Dec 1, 2020 - \$68,493

Total: \$668,493

Electoral Area A has committed \$100,000 in gas tax funds towards this project in the 2020 budget leaving \$568,493 outstanding.

Analysis:

This expenditure is compliant with the terms of the establishing bylaw.

The balance in Osoyoos Museum Debt Reserve Fund is \$568,493 as at December 31, 2019.

Respectfully submitted:

"John Kurvink, Manager of Finance/CFO"

J. Kurvink, Finance Manager

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

BYLAW NO. 2888, 2020

A bylaw to authorize the expenditure of monies from the Osoyoos Museum Debt Reserve Fund to facilitate completion of the Osoyoos Museum.

WHEREAS Section 377 of the Local Government Act, and Section 189 of the Community Charter authorises the Board, by bylaw adopted by at least 2/3 of its members, to provide for the expenditure of any money in a reserve fund and interest earned on it;

AND WHEREAS the Board of the Regional District of Okanagan-Similkameen has established, by Bylaw No. 2604, 2012, the “Osoyoos Museum Debt Reserve Fund” for the purposes of expenditures for or in respect of capital upgrades to the museum property or reduction of debt on the museum property;

AND WHEREAS the “Osoyoos Museum Debt Reserve Fund” has sufficient monies available for capital upgrades to the museum property;

NOW THEREFORE, the Board of the Regional District of Okanagan-Similkameen in open meeting assembled enacts as follows:

1 Citation

- 1.1 This Bylaw shall be cited as the “Osoyoos Museum Debt Reserve Fund Expenditure Bylaw No. 2888, 2020”
2. The expenditure of \$568,493 from the Osoyoos Museum Debt Reserve Fund is hereby authorized towards the renovation of the Osoyoos Museum.

READ A FIRST, SECOND, AND THIRD TIME this ___ day of ___, 20__

ADOPTED BY 2/3 VOTE this ___ day of ___, 20__

RDOS Board Chair

Corporate Officer

ADMINISTRATIVE REPORT

TO: Board of Directors

FROM: B. Newell, Chief Administrative Officer

DATE: February 20, 2020

RE: Gerard Barry Service Provider Agreement

Administrative Recommendation:

THAT the Regional District enter into a Service Provider Agreement with Gerard Barry to provide operations and maintenance services for the Missezula Lake Water system as set out in the Service Provider Agreement.

Reference:

Bylaw 2879, 2019 Missezula Water Service Conversion Bylaw.

Background:

The Regional District has signed an Operations and Maintenance Agreement with a contractor (Gerard Barry) for the Mizezula Lake Water system in Area H. The cost for the contractor to obtain liability insurance is extraordinarily high. The contractor has approached the RDOS to request that we extend liability coverage to him.

The Municipal Insurance Association of BC (MIABC) requires a resolution from the Board approving the Service Provider Agreement in order to extend coverage for Gerard Barry under its Associate Program.

Analysis:

MIABC offers Associate Coverage which allows a named society to be covered under the RDOS's policy. This cost for this coverage is \$1,000 per year. The addition of an Associate to the RDOS's coverage exposes the organization to the risks incurred by Gerard Barry in execution of his services under the Operations and Maintenance Agreement similar to if the RDOS performed those services itself.

The RDOS currently has the CORD, Oliver Parks & Recreation Society and the Loose Bay Campground Society as Associates under its policy.

J. Kurvink, Finance Manager



MUNICIPAL INSURANCE ASSOCIATION
OF BRITISH COLUMBIA

CONTRACTOR AGREEMENT

This Contractor Agreement (the "Agreement") is made and entered into this 31 day of

JANUARY, 2020 by and in between the Regional District of Okanagan Similkameen (the "Local Government") and Gerard Barry (the "Contractor").

The Contractor agrees to provide the following services for or on behalf of the Local Government:

As stipulated within the attached Operations and Maintenance Service Agreement for the Missezula Lake Water system. _____

The Contractor has not caused or contributed to any insured or uninsured losses in the past 5 years.

The term of the Agreement is from the 1st day of _____ January, 2020 and

the 1st day of January, 2021.

While providing the agreed service, the Contractor agrees to comply with: all applicable laws, rules and regulations; the practices, procedures and policies of the Local Government; and any special instructions given to the Contractor by representative(s) of the Local Government. By entering into this agreement, the Contractor confirms they have the necessary training, experience and knowledge to provide the services as set out above.

The Local Government agrees to obtain commercial general liability and errors and omissions insurance coverage from the Municipal Insurance Association of British Columbia (MIABC) naming the Contractor as an Additional Named Insured entitled to full coverage in the amount of \$5,000,000 with respect to third party liability claims arising from the provision of the agreed service. The Contractor agrees to carry its own statutory worker's compensation insurance and automobile liability insurance, if appropriate.

The Contractor agrees to indemnify, defend and hold harmless the Local Government, its agents, servants, employees, trustees, officers and representatives from any liability, loss or damage which the Local Government may suffer as a result of any claims, demands, costs, actions, causes of actions, or judgments, including legal fees, asserted against or incurred by the Local Government arising out of, during, or as a result of the provision of services outlined in the Agreement except such liability, loss, or damage which is the result of, or arising out of, the sole negligence of the Local Government or that is covered by the MIABC liability insurance policy.

The Local Government agrees to be responsible for any and all deductible amounts including any claim expenses incurred and policy premium payments.

The Local Government reserves the right to terminate this Agreement and the associated commercial general liability insurance coverage provided to the Contractor by the MIABC at any time upon written notification to the Contractor of the termination.

ON BEHALF OF <LOCAL GOVERNMENT>

Name:

Title:

Signature:

Date:

ON BEHALF OF <CONTRACTOR>

Name:

GERARD BARRY

Title:

CONTRACTOR

Signature:

Date:

JAN 31 / 2020

ADMINISTRATIVE REPORT

TO: Board of Directors

FROM: B. Newell, Chief Administrative Officer

DATE: February 20, 2020

RE: Winecrush Marlee Project - Request for Support

Recommendation:

THAT the Regional District of Okanagan-Similkameen Board endorse the Winecrush Marlee Project, and its efforts in apply for the Agricultural Clean Technology Program funding.

Purpose:

To consider the support of the Winecrush Marlee Project in alignment with the RDOS objectives of developing an economically and environmentally sustainable region.

Business Plan Objective:

Goal 3.2 To develop an economically sustainable region

Goal 3.3 To develop an environmentally sustainable region

Background:

Wine Crush Market BC Ltd. (doing business as **Winecrush**) was launched in 2016 with a vision to fill a gap in B.C.'s emerging wine industry.

The company focuses on infusing gourmet foods with crushed wine grapes (hence our name) that we collect from Okanagan wineries, and then stabilize it. These foods are sold in wineries and gourmet grocers throughout BC, either manufactured by us or under license.

Marlee Project

According to Winecrush research, wineries dispose of one litre of edible waste (derivatives) for every two litres of wine. Okanagan wineries create more than of 10,000 tonnes of edible derivatives each year, most of which is in the Regional District. Due to growing issues around groundwater and soil contamination, wineries send most of the waste to landfill, costing the winery \$100 - 250 per tonne for removal. Winecrush converts winemaking derivatives (grape skins, seeds and spent yeast) into food flavour and nutrition enhancers; thus, in reducing obvious waste and promoting environmentally sound alternatives. Furthermore, reducing winery waste cost further supports economics throughout the region.

Agricultural Clean Technology Program

The Agricultural Clean Technology (ACT) Program is a \$25-million, three-year investment (2018 – 2021) which aims to support research, development and adoption of clean technologies through investments in, and promotion of precision agriculture and agri-based bioproducts. These technologies will help to reduce greenhouse gas emissions, generate a wide range of positive impacts, and promote sustainable and clean growth.

Support is available in the form of non-repayable contributions from Agriculture and Agri-Food Canada. The ACT Program runs from April 1, 2018 to March 31, 2021.¹

Analysis:

Winecrush requires a letter of support for its application under the Agriculture Clean Technology Program in order for government to consider its proposal.

As explained in the Agriculture Clean Program Applicant Guide:

“Clean technologies are defined as any process, product, or service that reduces environmental impacts through:

- Environmental protection activities that prevent, reduce or eliminate pollution or any other degradation of the environment;
- Resource management activities that result in the more efficient use of natural resources, thus safeguarding against their depletion; or,
- The use of goods that have been adapted to be significantly less energy or resource intensive than the industry standard.”¹

The Marlee Project directly supports the Regional District’s mandate for Environmental Responsibility:

“We believe that a healthy environment promotes healthy living in our communities. We have a responsibility to maintain, enhance and protect the environment through the consideration of environmental impacts in our decision-making process.”

As previously outlined, the Marlee Project is predicted to reduce winery waste significantly.

Another proponent of the Marlee Project is value-added agriculture. In Canada, value-added agriculture is at the forefront in finding “innovative ways to cultivate primary products in order to meet emerging consumer trends ...” As “Canada currently processes only half of its agricultural output demonstrates the extent to which the food processing sector is undeveloped.”² As defined in the Report of the Standing Senate Committee on Agriculture and Forestry:

“value-added agriculture is defined as the production techniques and processes that add economic value to a raw agricultural product. This concept traditionally referred primarily to food processing sector activities, such as milling, meat preparation, vegetable canning and dairy product manufacturing. Innovations in storage, packaging and transportation techniques were also often included as ways of adding value to agricultural products. Today, this definition has expanded to include enhancing raw agricultural products through special production methods and the protection of identity characteristics through systems such as geographic indications, identity preserved products and organic agriculture.”²

The value-added food sector takes raw agricultural products like:



It also finds innovative ways to cultivate primary products in order to meet emerging consumer trends, such as demands for more transparency and sustainability in food products.

Marlee Project initiative has the potential for further enhance the Regional District’s already thriving wine economy by decreasing cost for the removal of waste; and to extend to international markets. The Marlee Projects directly supports the Regional District of Okanagan-Similkameen’s directive to “foster the current and future economic, social and environmental well-being of its community.”

Associated Costs

Assuming the 10% contribution requirement is covered by the Province of British Columbia, all cost sharing requirements have been met. There is no associated costs with endorsing Marlee Project initiative.

Next Steps

- Endorsement of the Marlee Project from Board and preceding letter of support

Measuring Success

Areas to measure success include investment, business start-up, new economic knowledge, economic diversification as well as recognition as a clean, innovative community.

Respectfully submitted:

“Donna Sellin”

D. Sellin, Legislative Services

Endorsed by:

“John Kurvink”

J. Kurvink, Finance Manager

¹ Canada. Minister of Agriculture and Agri-Food (2019). *Agricultural Clean technology Program – Application Guide*. The Queen’s Printer, 2019.

² Canada. The Standing Senate Committee on Agriculture and Forestry Senate. *Made in Canada Growing Canada’s value-added food sector*.



Marlee¹ Project – A Natural Food Enhancer using edible winemaking derivatives

The Problem

Wineries dispose of one litre of edible waste (derivatives) for every two litres of wine. This is approximately 12,000 tonnes of edible derivatives in the Canadian Okanagan alone². Due to growing issues around groundwater and soil contamination, wineries send most of it to the landfill, costing the winery \$100 - 250 per tonne for removal³.



≈ One tonne of Marc



Winecrush Pinot Chorizo. Had 30% less salt than other cured sausage

provide substantial nutritive benefits in food⁴. It also can significantly improve flavour profiles (e.g., it makes salt taste saltier, allowing sausage-makers to cut sodium by 30%).

The issue today is economics; finding a cost-effective way to process it without losing flavour and nutrition.

Our History

Winecrush converts these winemaking derivatives (grape skins, seeds and spent yeast) into food flavour and nutrition enhancers.

Over the past 4 years, we assisted in creating a number of popular retail food items with wine grape powder, including: sausage, cheese, bread, crackers, ice cream, plant-based spreads and finishing salts.

But we recognized that turning the derivatives into powder led to significant loss of flavour and nutrition. In addition, drying and milling uses substantial energy and heat; and it is extremely expensive (high capital cost for the short drying period).



Legacy product (powder)

The Pivot

The better way is to convert it into paste with a low enough PH for shelf stability:

1. It uses significantly less energy (both electric power & heat)
2. By using bio-mechanics, we enhance nutrition and flavour rather than remove it.
3. Most of the conversion process can take place on the winery property, using modified IBC totes retired from winemaking or other food processes. Unlike most sustainable winery practices, this can pay for itself as we plan to compensate the winery for the semi-finished product.



Marlee container next to crushpad

Our new **patent pending** process/product is an homogenized paste, sold in bulk as a food enhancer to natural food processors. Our initial target categories are:

- a. plant-based meat replacements (sodium reduction, natural preservative, flavour enhancement)
- b. processed meats (sodium reduction, natural preservative, phenol that neutralizes absorption of bad cholesterol)
- c. cereals (shelf-life extension, flavour enhancement)
- d. sauces (sodium reduction, shelf-life extension, flavour enhancement)
- e. dairy (self-life extension, probiotics, phenol that neutralizes absorption of bad cholesterol)



Marlee containers in vineyard for cold-climate testing

We are currently processing derivatives from the 2019 crop at five wineries in the South Okanagan. When finished, we will provide it to a number of food processors (national and international) for product development and test market introduction.

We anticipate being in full commercial production for the 2020 crop.

Our team includes:

Bill Broddy – Winecrush founder and business development expert. His vision of infusing winery derivatives into gourmet foods was the genesis of the company. He spent 15 years in product development and product management at IBM (in Vancouver, Toronto and Boulder, CO). This is Bill's third start-up.

Sam Elia – Sales & Marketing expert in industrial food processing ingredients. Former Canadian managing director for a multinational food ingredients supplier, he is leading marketing and sales activities. Sam is the retired COO of *Terrabella Wineries* and a CPA.

Allie Broddy - has spent the last 4 years working with wineries, food retailers and the restaurant industry on ways to infuse winery derivatives into popular food items. She manages Marlee sensory feedback with consumers, culinary experts, and suppliers

Sean Clancy – Food scientist and lead on product development. 35 years in food industry including *BC Packers*.

Steve Creed – International expert on valorizing food production waste. Based, in the UK, he is the former director of the Oxford-based, worldwide *Love Food; Hate Waste* program managed by *Waste & Resources Action Programme*. Steve provides guidance on optimal strategies for commercialization. He will help develop the ***Love Wine; Hate Waste*** certification.

Gary Strachan – Wine scientist with over 25 years consulting experience with wineries. Former head of wine and grape research *AgriFood Canada Summerland Research Center*. Member of the BC Wine Grape Council *Sustainability Committee*. Gary provides guidance to the team on winery practices and technologies. He will develop on-farm HACCP policies, technologies and processes

¹ *Marlee* – is a contraction for **Marc** (pomace) and **Lees** (sediment). This is the internal name for the project and test products. We will properly brand the product prior to general availability.

² *BC Wine Grape Council 2018 Crop Assessment*: 41,500 tonnes of Vinifera in BC * 96% (tonnage from Summerland south) * 30% (25% Marc + 5% Lees).

³ Based on recent feedback from local SME wineries. This includes external costs, such as bin drop-off, removal, haulage and tipping fees. It does not include winery management costs.

⁴ Our library contains relevant academic papers on winery derivative research into bio-pharmaceutical, foods and animal feed applications.



AGRICULTURAL CLEAN TECHNOLOGY PROGRAM

APPLICANT GUIDE



Agriculture and
Agri-Food Canada

Agriculture et
Agroalimentaire Canada

Canada

Agricultural Clean Technology Program - Applicant Guide ©

© Her Majesty the Queen in Right of Canada, represented by the Minister of Agriculture and Agri-Food (2019).

Catalogue No. A118-53/2019E-PDF
ISBN 978-0-660-31390-0
AAFC No. AAFC - 12968E

Paru également en français sous le titre :
Guide du demandeur - Programme des technologies propres en agriculture

For more information reach us at www.agr.gc.ca or call us toll-free 1-855-773-0241

Introduction

The purpose of this document is to:

- 1) Provide information on the eligibility criteria for funding from Agriculture and Agri-Food Canada (AAFC) under the Agricultural Clean Technology Program (Program).
- 2) Provide directions and explanations to assist with completing the Project Application Form.

Table of Contents

1.	Clean Technology	1
2.	About the Agricultural Clean Technology Program	1
2.1	Program Priorities.....	2
2.2	Eligible Applicants	3
2.3	Eligible and Ineligible Activities.....	3
2.4	Funding and Cost-Sharing.....	4
2.5	Eligible Costs and Limitations.....	6
3.	Application Process and Timeline	6
4.	Expected Results	7
5.	Assessment Criteria	7
6.	Reporting on your Project	8
7.	Considerations	9
7.1	M-30 Act (Quebec organizations only)	9
7.2	Intellectual Property	9
7.3	Official Languages	10
8.	After you Apply	10
9.	Contact Us	11

1. Clean Technology

The Government of Canada is committed to working with provincial and territorial governments and industry through the [Pan-Canadian Framework on Clean Growth and Climate Change](#), to support clean growth and innovation as Canada transitions to a low-carbon economy.

Budget 2017 committed \$200 million over four years (2017-18 to 2020-21) to support research, development and demonstration, and adoption of clean technologies in Canada's natural resources sectors, which includes: energy, mining, forestry, fisheries/aquaculture and agriculture. This included \$25 million in funding to AAFC, to develop a clean technology program for the agriculture, agri-food and agri-based products sector in Canada (Sector).

Clean technologies are defined as any process, product, or service that reduces environmental impacts through:

- Environmental protection activities that prevent, reduce or eliminate pollution or any other degradation of the environment;
- Resource management activities that result in the more efficient use of natural resources, thus safeguarding against their depletion; or,
- The use of goods that have been adapted to be significantly less energy or resource intensive than the industry standard.

AAFC has developed and is responsible for administering the federal Agricultural Clean Technology Program (Program). The Program responds to the Government of Canada's priority for a clean environment and sustainable economy by enabling changes required within the Sector to help achieve these goals.

2. About the Agricultural Clean Technology Program

Program Objective

The Program provides non-repayable, federal contributions to implement and deliver clean technology projects for the Sector that support activities across the innovation continuum. The innovation continuum ranges from research and development, to technology and knowledge transfer, to commercialization and adoption. These activities and the clean technologies must intend to generate positive impacts on land, water and air, while reducing the intensity of greenhouse gas (GHG) emissions in agricultural production.

Innovation is defined as one of the following:

- An invention, new technology, new process or new service that is not currently available in the marketplace;
- Significant modifications to the application of existing technologies, processes or services that are applied in a setting or condition for which current applications are not possible or feasible;
- An improvement to an existing technology, process or service that represents a significant (generally patentable) improvement in functionality, cost or performance of goods and services that are considered state of the art or new to the industry or the Sector.

Below is a chart outlining the innovation continuum:

Innovation Continuum						
Research (knowledge creation)		Development (pre-commercialization/ pre-adoption/technology transfer phase)			Technology transfer (commercialization/adoption phase)	
Basic research	Applied research	Prototype development	Demonstration full scale	Product development	Market ready	Market development

2.1 Program Priorities

The Program is intended to create an enabling environment for the development and adoption of clean technologies. In order to be eligible for funding, Applicants must clearly demonstrate how proposed projects will support the aim of eventual adoption of clean technologies in the Sector, in either the short or long term.

The Program prioritizes projects that invest in or promote two key areas of clean technology for the Sector: precision agriculture and agri-based bioproducts.

- **Precision agriculture** is an approach that uses a wide range of technologies to gather and process data for the purpose of guiding targeted actions that improve the sustainability, efficiency and productivity of agricultural operations.
- **Agri-based bioproducts** are renewable products, other than food and feed, which are derived from agricultural resources or wastes, such as manure and crop residues.

Examples of clean technology projects that may be eligible for funding through the Program include, but are not limited to:

- Improving land and nutrient management and feed efficiencies through the development, adaptation and adoption of precision tools, technologies and practices in agricultural operations for the purpose of increasing energy efficiency, reducing GHG emissions, fostering innovation and/or maintaining competitiveness.
- Producing advanced materials and products that support regionally-specific bio-product value chains to create alternatives to fossil fuel-based technologies, materials, fuels and chemicals, and improve feedstock supply and quality to support the transformation of bio-based materials.
- Transforming waste streams and process outputs into lower carbon, bio-based products, energy and chemicals through the conversion of agricultural crops and waste into bio-gas for heat and power, and/or reduce on-farm emissions and enhance waste utilization.

2.2 Eligible Applicants

Eligible Applicants are:

- **Provincial and Territorial Governments;**
- **For-Profit Organizations**, incorporated in Canada, they may include:
 - Businesses and/or corporations;
 - Co-operatives;
 - Indigenous groups.
- **Not-for-Profit Organizations**, incorporated in Canada, which operate solely for social welfare, civic improvement, pleasure or recreation, any other purpose except profit. They may include:
 - Academic institutions;
 - Co-operatives;
 - Indigenous groups.

Note: Eligible Applicants must be legal entities capable of entering into legally binding agreements.

2.3 Eligible and Ineligible Activities

Eligible activities pertaining to clean technology projects that invest in and/or promote precision agriculture and agri-based bioproducts, which benefit the Sector, are of the following nature and type:

- Basic and applied research, including public-private collaboration;
- Developing clean technologies;
- Piloting and evaluating clean technologies;
- Demonstration and knowledge and technology translation/transfer activities;
- Commercializing clean technologies;

- Accelerating adoption of on-farm clean technologies;
- Sectoral awareness and communication-building activities that promote clean technologies.

Examples of the above-mentioned activities may include, but are not limited to:

- Developing and improving harvesting/production systems that enhance the quality of crops harvested by farmers for use in the production of bioproducts;
- Developing technologies in support of bioproducts;
- Developing and integrating bioproduct value chains;
- Developing, commercializing and/or demonstrating precision agriculture technologies, such as variable rate equipment, sensors, environmentally beneficial precision agriculture applications of aerial drones, and farm management software;
- Assistance to help individual producers, groups and organizations promote or undertake education/training, audit/assessments and planning, that support the adoption of new or innovative clean technologies by the Sector;
- Incentives to adopt new or innovative clean technologies in support of bioproducts and precision agriculture;
- Implementing activities to help small and medium-sized enterprises (SME) demonstrate commercial potential of technologies required to produce bioproducts that are themselves used in the manufacture of end-product materials;
- Commercializing technologies developed for SMEs;
- Commercializing technologies that can be used in the production of biofuels or biochemicals.

Ineligible activities include, but may not be limited to:

- Activities that do not provide a direct benefit to the Sector;
- Activities related to aquaponic food production, and to aquaculture, seaweed, fish and seafood production and processing;
- Development and enforcement of regulations;
- Automated applications that do not result in GHG efficiencies or other direct environmental benefits (e.g., automated steering systems, robotic milking systems);
- Renovations, site improvements, leasehold improvements, land lease or purchase, building purchase or construction.

2.4 Funding and Cost-Sharing

Total funding available through the Program is \$25 million over three years (2018-19 to 2020-21). Activities must be completed by March 31, 2021 to be considered for funding.

2.4.1 Maximum Funding Amounts

Applicants may apply for Program funding for up to 50% of total eligible projects costs, to a maximum of \$5 million per project.

Once a project is approved under the Program, funding will be administered through a contribution agreement entered into between AAFC and the Applicant.

2.4.2 Cost-Sharing

Eligible project costs will normally be shared as follows:

- A maximum contribution of 50% from the Program; and
- A minimum contribution of 50% from the Applicant.

Projects benefiting the Territories, Northern communities, Indigenous peoples or other underrepresented groups, may receive up to 75% in Program funding toward total eligible project costs. For such projects, costs may be shared as follows:

- A maximum contribution of 75% from the Program; and
- A minimum contribution of 25% from the Applicant.

Where the Applicant is a For-Profit or Not-for-Profit Organization, a 10% cash contribution is required from the provincial or territorial government supporting the project.

The Applicant must clearly indicate all sources of funding for the project, including their contribution and other sources of funding, such as:

- Federal government departments and agencies¹;
- Provincial/territorial governments¹;
- Municipal governments¹;
- Indigenous communities;
- Non-government partners such as:
 - Industry associations and networks;
 - Businesses;
 - Academic and research institutions, such as universities and colleges.

The Applicant must demonstrate that the funding will be sufficient to support overall project costs. Applicants must provide confirmation that all sources of funding for the project have been secured.

¹ The Applicant is responsible for ensuring that total government funding from other sources for eligible projects costs does not exceed 100%.

In-kind contributions and cash from future operations will not be considered in the calculation of project costs as they are not recognized as eligible under the Program. In-kind means the fair market value attributed for goods and the fair value attributed for services which are contributed to the project and require no outlay of cash, by the Applicant or a contributor, during the term of the contribution agreement.

2.5 Eligible Costs and Limitations

To be eligible for reimbursement through the Program, costs must be incurred and paid within the period specified in the contribution agreement, but not before April 1, 2018, or after March 31, 2021.

Costs incurred prior to the effective date and after the project completion date established by the Program will not be eligible for funding. Any costs incurred prior to the signing of a contribution agreement will be incurred solely at the Applicant's risk without any obligation of payment by the Program.

Eligible costs under the Program are the incremental, relevant, reasonable and essential expenses required to carry out the eligible activities to which they relate as specifically set out in the contribution agreement.

Eligible costs must be presented by cost categories in the Budget submitted for the project.

See the Program's **How to Apply** document for more details on eligible costs, cost categories and limitations.

3. Application Process and Timeline

Applications will be accepted on an on-going basis as of April 1, 2018, or until funding has been fully committed or otherwise announced by the Program. The Program ends March 31, 2021.

Applicants must submit a complete application package to be considered for funding through the Program. The application package consists of the following AAFC forms:

- Project Application Form
- Annex A – Work Plan
- Annex B – Budget
- Additional supporting documentation as requested by AAFC to fully assess the project.

For-Profit and Not-for-Profit Organizations that apply to the Program must also include a letter of support from the provincial or territorial government of their primary project

location.

For information on how to complete these forms, please consult the Program's **How to Apply** document.

To receive the application package, contact AAFC by email at: aafc.actprogram-programmetpa.aac@canada.ca.

4. Expected Results

The expected results of the Program are:

- Increased investment in clean technology in agriculture;
- Increased development, demonstration, commercialization and adoption of clean technologies in agriculture; and
- Improved environmental performance of the Sector in the long term.

5. Assessment Criteria

Applications to the Program will be assessed on the following criteria. AAFC officials will consider whether the project:

- Supports the Program's objective and priorities;
- Initiates change to reduce GHG emissions through the development and adoption of clean technologies;
- Reduces environmental impacts and lowers GHG emissions;
- Benefits Canadian agricultural producers and other Sector stakeholders.

Other considerations include:

- Contributions from industry stakeholders toward eligible project costs;
- Previous funding received through the Program;
- The state of adoption by the Sector of the clean technology to which the project pertains;
- Experimentation or testing of new or innovative clean technologies for the Sector to learn what works and what does not work;
- Benefits to underrepresented groups (e.g., Indigenous Peoples, women and youth);
- Benefits to Territories or Northern communities.

Technical and financial aspects of projects will also be assessed by AAFC subject matter experts.

Additional Information

AAFC may consult the Applicant to obtain clarification on details of the project and/or for additional information, where deemed necessary for the assessment. AAFC may modify the service standard to reflect any delays in the Applicant providing supplementary information. Information provided in the completed application will be used to assess the project, along with any additional information that might be requested by AAFC. Once the assessment process is complete, the Applicant will be sent an approval or rejection notification letter. If the project is approved for funding, the letter will specify the level of funding awarded and outline any other conditions that may apply. For approved projects, AAFC officials will work with the Applicant to complete a contribution agreement.

Applications under this Program will be assessed on a first-come, first-serve basis, on merit against the assessment criteria. The Program reserves the discretion to give precedence to projects that fall within the cited priority areas of the Program.

6. Reporting on your Project

Should you be approved for funding, you will be required to report on finances, performance and results. These reports include:

Progress Reports

You will be required to provide progress reports describing the activities completed and progress made towards deliverables, as described in the Work Plan.

Performance Reports

You will also be required to provide performance reports annually and at the end of the project. The reports will track progress against mutually agreed to performance measures outlined in the contribution agreement.

Financial Reports

Financial reporting is required with each request for reimbursement of expenditures, in addition to year-end accounting and other financial reports.

Other reports may be required at AAFC's discretion.

Upon completion of approved projects, recipients will be required to provide a final financial report and a final performance report to AAFC.

Reporting requirements will be further outlined in the contribution agreement.

7. Considerations

7.1 M-30 Act (Quebec organizations only)

The Province of Quebec's M-30 legislation may apply to Quebec based Applicants only. It is the *Act Respecting the Ministère du Conseil exécutif* (R.S.Q., c. M-30).

More information on the Act is available online or by contacting the Ministère de l'Agriculture, des Pêcheries et de l'Alimentation (MAPAQ) at dpci@mapaq.gouv.qc.ca.

M-30 applies to various types of Quebec organizations, for example, organizations located in Quebec and receiving more than half of their financing from the Government of Quebec, may be subject to the Act.

All Quebec based organizations will have to address this matter and demonstrate their compliance with the Act during the project assessment process, and prior to entering into a contribution agreement.

7.2 Intellectual Property

The contribution agreement will contain an intellectual property clause which will confirm that all title to intellectual property created or developed by the recipient of contribution funding, or for the recipient of contribution funding by third parties, will vest in the recipient or in a third party, as may be negotiated by the recipient.

However, the Minister may, at his or her discretion, include provisions in the contribution agreement requiring the recipient to grant, or ensure that third parties grant, a non-exclusive, world-wide and royalty-free license to the federal Crown to enable it to reproduce or publish, in any form, on any deliverables, reports and supporting documents or other documentation provided to the Minister for the project or for the administration of the agreement, as well as to produce, reproduce, perform or publish, in any form, any translation of such documentation within AAFC, within the Government of Canada or to other governments, in whole or in part, for program administration purposes or for public good purposes.

Where the Minister deems that the purpose of the contribution funding under the Program is to support the development and use, for the public good, of standards or systems, the Minister may, at his or her discretion, include provisions in the contribution agreement requiring that the recipient publishes, or if applicable, that the recipient ensures that third parties (including ultimate recipients, if applicable) who are granted title to the intellectual property do so. The Minister may also, at his or her discretion, require that the recipient grants, or ensures that the third parties holding title to the intellectual property grant, the federal Crown a royalty-free, non-exclusive and world-wide license to publish for non-commercial purposes.

Where the Minister considers that the results of the recipient's research should be published, the Minister may, at his or her discretion, include provisions in the contribution agreement requiring that the recipient grants, or ensures that third-parties (including ultimate recipients, if applicable) holding title to the intellectual property grant the federal Crown a non-exclusive, royalty-free and world-wide license to use the intellectual property for scientific publication purposes.

7.3 Official Languages

Language of Service

You are encouraged to communicate with AAFC in the official language of your choice. AAFC reviews and assesses applications and project deliverables in both official languages.

Official Languages Considerations

AAFC is committed to enhancing the vitality of the official language minority communities (OLMCs), supporting and assisting their development, and promoting the full recognition and use of both English and French in Canadian society.

When it is determined that a project under this Program involve activities related to the development and transfer of knowledge and may have an impact on OLMCs or promote the use of English and French, AAFC will include appropriate linguistic commitments in the contribution agreement with your organization and ensure that additional expenses incurred as a result of these commitments are considered eligible for funding.

If funded, your organization may be required to publicly acknowledge AAFC's support for the project. In these cases, AAFC may request that such acknowledgments include text in both official languages.

8. After you Apply

AAFC's service standard goals are to:

- Respond to general inquiries made to our telephone number or email address before the end of the next business day;
- Acknowledge receipt of your application within one business day;
- Assess your application and send you an approval or a rejection notification letter within 100 business days of receiving a complete application package;
- Send a payment within 30 business days of receipt of a duly completed and documented claim. This is applicable only if an agreement is signed.

An application should not be considered submitted until a notice of acknowledgement is received from AAFC.

Service standards for assessments begin only once the application is deemed to be complete. AAFC will advise the Applicant if an application is incomplete and identify what is required for the application to be deemed complete. The Applicant may then submit additional information or re-submit the application.

Please note that even if a project meets all eligibility criteria, the submission of an application creates no obligation on the part of the Minister or of Agriculture and Agri-Food Canada officials to provide funding for the proposed project.

The Minister retains discretion to determine, based on other public policy and public interest considerations, whether an application that meets the criteria identified in this Applicant Guide will ultimately receive funding.

9. Contact Us

For more information on the Program, or to request an application package, please contact us by:

- Email: aafc.actprogram-programmetpa.aac@canada.ca; or
- Telephone: 1-877-246-4682

ADMINISTRATIVE REPORT

TO: Board of Directors

FROM: B. Newell, Chief Administrative Officer

DATE: February 20, 2020

RE: RDOS 2020-2024 Five Year Financial Plan Bylaw No. 2884, 2020

Administrative Recommendation:

THAT Bylaw No. 2884, 2020, being the Regional District of Okanagan Similkameen 2020-2024 Five Year Financial Plan, be read a third time.

Background:

The 2020-2024 Financial Plan was reviewed by the Board at a series of three workshops in November and December. On January 9, 2019 the Board gave 1st Reading to Bylaw 2884, the 2020-2024 Financial Plan of the Regional District. Community consultation on the Financial Plan has been underway since January 10th. The Board gave 2nd Reading to the Bylaw 2884, 2020 on February 6th.

Community consultations included presentations on the RDOS website, public meetings in Electoral Area D , F, I (including Apex Resort) & C. Presentations have also been made to municipal councils for the District of Summerland and the Town of Oliver. Further presentations are scheduled for Electoral Area H & the Towns of Princeton (February 19) and Osoyoos (February 18th).

These community consultations resulted in a number of budget revisions being brought forward for consideration at 2nd Reading.

To date feedback has consisted of three emails for Electoral Areas F, E & C – Attachment 2

Respectfully submitted:

“John Kurvink, Manager of Finance/CFO”

J. Kurvink, Finance Manager

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

BYLAW NO. 2884, 2020

A bylaw to adopt the 2020-2024 Five Year Financial Plan

WHEREAS the Local Government Act requires that the Board must, by bylaw, adopt the financial plan for the current year prior to March 31;

AND WHEREAS the Annual Budget for the current year has been duly prepared and based on a five-year financial plan;

NOW THEREFORE, the Board of the Regional District of Okanagan-Similkameen in open meeting assembled enacts as follows:

1 Citation

1.1 This Bylaw shall be cited as the "Regional District of Okanagan-Similkameen 2020-2024 Five Year Financial Plan Bylaw No. 2884, 2020

2 Interpretation

2.1 The Financial Plan of the Regional District of Okanagan-Similkameen for the years 2020-2024 shall be as per Schedule "A" as attached hereto and forming part of this bylaw.

READ A FIRST TIME this 9th day of January, 2020

READ A SECOND TIME this 6th day of February, 2020

READ A THIRD TIME

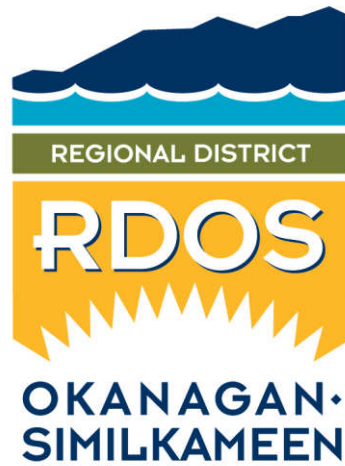
ADOPTED

RDOS Board Chair

Corporate Officer

Table of Contents

Cover Page - 2020 Financial Plan Electronic Document	2
RDOS Overall Budget	3
RDOS Summary of Revenues	4
RDOS Summary of Expenditures	5
2020 Requisition Summary	6
2020 Requisition Detail - By Participant	7
FiveYearFinancialPlan_All_Services	23
Capital Expenditure 2020 Budget	346



2020 - 2024 FIVE YEAR FINANCIAL PLAN

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN
OVERALL BUDGET

	2020	2019	\$	%
	(In Millions)			
RDOS OPERATING EXPENSES	51.2	45.7	5.4	11.92%
MUNICIPAL DEBT REPAYMENT	6.7	7.4	-	0.8
				-10.10%
TOTAL RDOS BUDGET	57.9	53.2	4.7	8.84%

OVERALL SUMMARY OF REVENUES

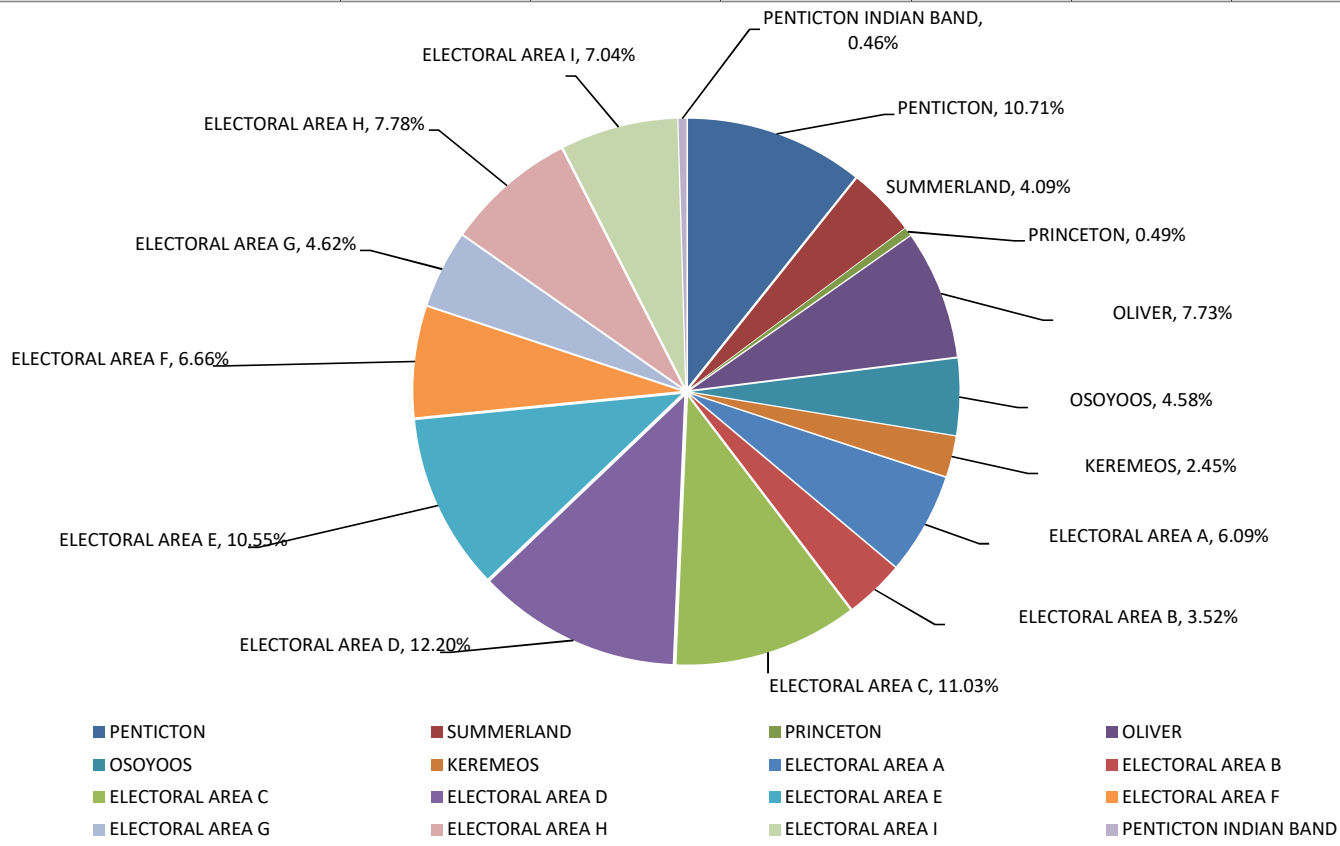
Revenue Category	2020	2019	2018
Admin Revenue	- 268,344	- 884,905	- 924,373
Contract Revenue	- 1,270,008	- 799,443	- 796,606
DCC -Dedicated Reserve	-	-	-
Debt Proceeds	- 975,000	- 1,325,000	- 925,000
Debt Proceeds - Municipality	- 6,679,583	- 7,430,061	- 8,989,434
Fees and Charges	- 10,974,251	- 10,463,814	- 10,143,891
Grants	- 7,245,971	- 6,073,954	- 4,340,949
Interest	- 126,000	- 126,382	- 60,000
Other Revenue	- 199,107	- 141,759	- 570,933
Prior Surplus	- 2,123,438	- 851,964	- 733,221
Recoveries	- 1,210,150	- 846,691	- 615,572
Rental Revenue	- 253,426	- 336,282	- 309,746
Taxes	- 20,172,398	- 19,071,842	- 17,562,598
Transfers from Reserve	- 5,646,529	- 4,767,707	- 2,800,545
Uncategorized Revenues	- 708,207	- 34,740	-
Grand Total	- 57,852,412	- 53,154,544	- 48,772,868

SUMMARY OF EXPENDITURES

Expense Category	2020	2019	2018
Administration	1,493,642	1,794,301	1,515,395
Advertising	127,119	144,607	151,601
Amortization	2,175	2,400	2,400
Capital and Equipment	12,373,486	7,900,185	5,646,936
Consultants	1,055,713	933,930	1,072,936
Contingency	169,352	171,013	152,214
Contracts and Agreements	6,268,361	6,147,727	5,830,501
Financing	1,631,104	1,649,117	1,480,482
Financing - Municipalities	6,679,583	7,430,061	8,989,434
Grant Expense	3,354,939	3,753,134	3,156,750
Grant in Aid	172,765	177,860	161,535
Insurance	423,157	393,110	383,357
Legal	170,070	129,585	145,728
Maintenance and Repairs	568,810	646,844	756,102
Operations	4,338,683	4,049,391	3,945,475
Other Expense	46,195	349,816	68,832
Plans and Studies	-	25,000	63,000
Projects	244,000	380,000	154,000
Recoverable	-	-	-
Supplies	357,771	313,466	318,047
Transfers	3,124,098	2,321,557	1,749,016
Transfers - Other Agencies	2,486,832	2,472,469	2,415,486
Travel	318,960	344,921	332,277
Uncategorized Expenses	249,802	420,119	-
Utilities	856,981	899,141	838,553
Wages and benefits	11,338,814	10,304,790	9,442,811
Grand Total	57,852,412	53,154,544	48,772,868

**REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN
2020 TOTAL REQUISITION SUMMARY**

	<u>2020</u>	<u>2019</u>	<u>\$ Change</u>	<u>% Change</u>	<u>2020 % of Total</u>	<u>2019 % of Total</u>
PENTICTON	\$ 2,161,769	\$ 2,109,159	\$ 52,610	2.49%	10.71%	11.06%
SUMMERLAND	824,813	800,128	24,685	3.09%	4.09%	4.20%
PRINCETON	97,944	99,545	(1,601)	-1.61%	0.49%	0.52%
OLIVER	1,559,615	1,480,075	79,540	5.37%	7.73%	7.76%
OSOYOOS	925,088	839,093	85,995	10.25%	4.58%	4.40%
KEREMEOS	493,445	430,709	62,736	14.57%	2.45%	2.26%
	6,062,675	5,758,709	303,966			
PENTICTON INDIAN BAND	93,329	82,128	11,201	13.64%	0.46%	0.43%
ELECTORAL AREA A	1,228,747	1,139,190	89,557	7.86%	6.09%	5.98%
ELECTORAL AREA B	711,114	643,100	68,014	10.58%	3.52%	3.37%
ELECTORAL AREA C	2,225,070	2,060,313	164,757	8.00%	11.03%	10.81%
ELECTORAL AREA D	2,462,555	2,361,146	101,409	4.29%	12.20%	12.38%
ELECTORAL AREA E	2,129,542	1,971,571	157,971	8.01%	10.55%	10.34%
ELECTORAL AREA F	1,344,997	1,295,473	49,524	3.82%	6.66%	6.80%
ELECTORAL AREA G	931,630	841,877	89,753	10.66%	4.62%	4.42%
ELECTORAL AREA H	1,570,420	1,490,271	80,149	5.38%	7.78%	7.82%
ELECTORAL AREA I	1,421,626	1,421,023	603	0.04%	7.04%	7.45%
	14,025,701	13,223,964	801,737			
TOTAL TAX REQUISITION FOR ALL BUDGETS	\$ 20,181,705	\$ 19,064,801	\$ 1,116,903		100.00%	100.00%
			5.86%			



REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN
2020 Budget Comparative Requisition

<u>CITY OF PENTICTON</u>	<u>2020</u>	<u>2019</u>	<u>NET</u> <u>CHANGE</u>	<u>%</u> <u>CHANGE</u>
<u>Participating Directors determine budget by weighted vote</u>				
911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 342,684	\$ 371,092	\$ (28,408)	
CAMPBELL MOUNTAIN LANDFILL - Improvements Only	-	-	-	
DESTRUCTION OF PESTS	3,500	3,500	-	
EMERGENCY PLANNING	101,939	124,204	(22,265)	
ENVIRONMENTAL CONSERVATION	177,602	227,960	(50,358)	
GENERAL GOVERNMENT	582,933	580,191	2,742	
HERITAGE (Subregional)	4,457	5,924	(1,467)	
ILLEGAL DUMPING	13,837	13,177	660	
MOSQUITO CONTROL - Improvements Only	1,057	1,874	(817)	
INVASIVE SPECIES (formerly Noxious Weeds)	24,910	21,600	3,310	
NUISANCE CONTROL	11,188	10,563	625	
REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	17,336	14,499	2,837	
REGIONAL GROWTH STRATEGY (Subregional)	36,996	8,319	28,677	
REGIONAL TRAILS	108,357	105,457	2,900	
REGIONAL TRANSIT	95,541	20,533	75,008	
SOLID WASTE MANAGEMENT PLAN	74,087	73,266	821	
Subtotal	1,596,425	1,582,159	14,266	0.90%
<u>Requisitions from Other Multi-Regional Boards</u>				
OKANAGAN BASIN WATER BOARD	323,001	319,676	3,325	
STERILE INSECT RELEASE PROGRAM - Land Only	212,364	178,007	34,357	
Subtotal	535,365	497,683	37,682	7.57%
TOTAL	\$ 2,131,790	\$ 2,079,842	\$ 51,948	2.50%
Average Res Tax Rate/\$1000	\$ 0.20899	\$ 0.20919	\$ (0.00020)	
Average Taxes per Res Property	\$ 97.45	\$ 96.91	\$ 0.54	
MUNICIPAL DEBT REPAYMENT	\$ 3,536,870	\$ 4,270,917		
PARCEL TAX: STERILE INSECT RELEASE	\$ 29,979	\$ 29,317	\$ 662	
<u>Requisitions prior to 2018</u>	<u>Property Taxes</u>	<u>SIR Parcel Taxes</u>	<u>Total</u>	
2018	\$1,903,775	34,186	\$ 1,937,961	
2017	\$1,851,898	35,174	\$ 1,887,072	
2016	\$1,579,117	34,396	\$ 1,613,513	

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN
2020 Budget Comparative Requisition

<u>DISTRICT OF SUMMERLAND</u>	<u>2020</u>	<u>2019</u>	<u>NET CHANGE</u>	<u>% CHANGE</u>
<u>Participating Directors determine budget by weighted vote</u>				
911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 131,340	\$ 134,820	\$ (3,480)	
DESTRUCTION OF PESTS	5,288	5,185	103	
EMERGENCY PLANNING	33,786	40,986	(7,200)	
ENVIRONMENTAL CONSERVATION	58,863	75,225	(16,362)	
GENERAL GOVERNMENT	193,203	191,458	1,745	
HERITAGE (Subregional)	1,477	1,955	(478)	
ILLEGAL DUMPING	4,586	4,348	238	
INVASIVE SPECIES (formerly Noxious Weeds)	8,256	7,128	1,128	
MOSQUITO CONTROL - Improvements Only	12,012	10,437	1,575	
NUISANCE CONTROL	3,708	3,486	222	
REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	5,746	4,785	961	
REGIONAL GROWTH STRATEGY (Subregional)	12,262	2,745	9,517	
REGIONAL TRAILS	35,913	34,800	1,113	
REGIONAL TRANSIT	31,665	6,776	24,889	
SOLID WASTE MANAGEMENT PLAN	24,555	24,177	378	
Subtotal	562,659	548,311	14,348	2.62%
<u>Requisitions from Other Multi-Regional Boards</u>				
OKANAGAN BASIN WATER BOARD	107,053	105,491	1,562	
STERILE INSECT RELEASE PROGRAM - Land Only	58,920	52,268	6,652	
Subtotal	165,973	157,759	8,214	5.21%
TOTAL	\$ 728,632	\$ 706,070	\$ 22,562	3.20%
Average Res Tax Rate/\$1000	\$ 0.21553	\$ 0.21521	\$ 0.00032	
Average Taxes per Res Property	\$ 118.42	\$ 115.55	\$ 2.87	
MUNICIPAL DEBT REPAYMENT	\$ 2,018,219	\$ 2,464,477		
PARCEL TAX:STERILE INSECT RELEASE	\$ 96,181	\$ 94,058	\$ 2,123	

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN
2020 Budget Comparative Requisition

<u>TOWN OF PRINCETON</u>	<u>2020</u>	<u>2019</u>	<u>NET</u> <u>CHANGE</u>	<u>%</u> <u>CHANGE</u>
<u>Participating Directors determine budget by weighted vote</u>				
911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 33,984	\$ 36,361	\$ (2,377)	
EMERGENCY PLANNING	6,699	8,250	(1,551)	
GENERAL GOVERNMENT	38,308	38,537	(229)	
ILLEGAL DUMPING	909	875	34	
INVASIVE SPECIES (formerly Noxious Weeds)	1,637	1,435	202	
NUISANCE CONTROL	735	702	33	
REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	1,139	963	176	
REGIONAL TRAILS	7,121	7,005	116	
REGIONAL TRANSIT	2,544	551	1,993	
SOLID WASTE MANAGEMENT	4,869	4,866	3	
TOTAL	\$ 97,944	\$ 99,545	\$ (1,601)	-1.61%
Average Res Tax Rate/\$1000	\$ 0.14612	\$ 0.15074	\$ (0.00462)	
Average Taxes per Res Property	\$ 31.38	\$ 29.92	\$ 1.46	
MUNICIPAL DEBT REPAYMENT	\$ -	\$ -		

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN
2020 Budget Comparative Requisition

<u>TOWN OF OLIVER</u>	<u>2020</u>	<u>2019</u>	<u>NET CHANGE</u>	<u>% CHANGE</u>
<u>Participating Directors determine budget by weighted vote</u>				
911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 47,265	\$ 50,843	-3,578	
DESTRUCTION OF PESTS	260	200	60	
EMERGENCY PLANNING	12,164	14,561	(2,397)	
ENVIRONMENTAL CONSERVATION	21,192	26,724	(5,532)	
GENERAL GOVERNMENT	69,558	68,017	1,541	
HERITAGE (Subregional)	532	694	(162)	
ILLEGAL DUMPING	1,651	1,545	106	
INVASIVE SPECIES (formerly Noxious Weeds)	2,972	2,532	440	
MOSQUITO CONTROL - Improvements Only	2,851	11,230	(8,379)	
NUISANCE CONTROL	1,335	1,238	97	
REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	2,069	1,700	369	
REGIONAL GROWTH STRATEGY (Subregional)	4,415	975	3,440	
REGIONAL TRAILS	12,930	12,363	567	
REGIONAL TRANSIT	11,400	2,407	8,993	
SOLID WASTE MANAGEMENT PLAN	8,840	8,589	251	
TRANSIT - SOUTH OKANAGAN	24,234	18,544	5,690	
Subtotal	223,667	222,162	1,505	0.68%
<u>Town of Oliver & Area C Regional Director determine budget</u>				
ARENA (additional contribution of \$250,000 in 2018)	191,073	290,645	(99,572)	
PARKS	197,115	218,361	(21,246)	
POOL	187,399	136,888	50,511	
RECREATION HALL	215,609	100,860	114,749	
RECREATION PROGRAMS	91,546	82,647	8,899	
Parks & Recreation Subtotal	882,741	829,401	53,340	6.43%
ECONOMIC DEVELOPMENT	30,919	15,446	15,473	
FRANK VENABLES AUDITORIUM	137,333	139,912	(2,579)	
HERITAGE GRANT	86,257	84,961	1,296	
REFUSE DISPOSAL	70,155	64,711	5,444	
VENABLES THEATRE SERVICE	64,232	64,539	(307)	
Subtotal	1,271,638	1,198,970	72,668	6.06%
<u>Requisitions from Other Multi-Regional Boards</u>				
OKANAGAN BASIN WATER BOARD	38,542	37,476	1,066	
STERILE INSECT RELEASE PROGRAM - Land Only	21,226	17,025	4,201	
Subtotal	59,768	54,501	5,267	9.66%
TOTAL	\$ 1,555,073	\$ 1,475,633	\$ 79,440	5.38%
Average Res Tax Rate/\$1000	\$ 1.27765	\$ 1.26604	\$ 0.01161	
Average Taxes per Res Property	\$ 465.26	\$ 452.71	\$ 12.55	
MUNICIPAL DEBT REPAYMENT	\$ 532,850	\$ 579,203		
PARCEL TAX:STERILE INSECT RELEASE	\$ 4,543	\$ 4,442	\$ 101	

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN
2020 Budget Comparative Requisition

<u>TOWN OF OSOYOOS</u>	<u>2020</u>	<u>2019</u>	<u>NET</u> <u>CHANGE</u>	<u>%</u> <u>CHANGE</u>
<u>Participating Directors determine budget by weighted vote</u>				
911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 72,132	\$ 75,660	\$ (3,528)	
EMERGENCY PLANNING	20,541	24,819	(4,278)	
GENERAL GOVERNMENT	117,464	115,936	1,528	
HERITAGE (Subregional)	898	1,184	(286)	
ILLEGAL DUMPING	2,788	2,633	155	
INVASIVE SPECIES (formerly Noxious Weeds)	5,019	4,316	703	
MOSQUITO CONTROL - Improvements Only	1,267	4,157	(2,890)	
NUISANCE CONTROL	2,254	2,111	143	
REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	3,493	2,897	596	
REGIONAL GROWTH STRATEGY (Subregional)	7,455	1,662	5,793	
REGIONAL TRAILS	21,835	21,073	762	
REGIONAL TRANSIT	19,252	4,103	15,149	
SOLID WASTE MANAGEMENT PLAN	14,929	14,640	289	
TRANSIT - SOUTH OKANAGAN	40,924	31,608	9,316	
Subtotal	330,253	306,799	23,454	7.64%
<u>Town of Osoyoos & Area A Regional Director determine budget</u>				
ARENA	422,205	369,844	52,361	
MUSEUM - Land & Building Acquisition (Parcel Tax for Debt Servicing)	60,870	58,052	2,818	
	483,076	427,896	55,180	12.90%
<u>Requisitions from Other Multi-Regional Boards</u>				
OKANAGAN BASIN WATER BOARD	65,087	63,879	1,208	
STERILE INSECT RELEASE PROGRAM - Land Only	40,805	34,781	6,024	
Subtotal	105,892	98,660	7,232	7.33%
TOTAL	\$ 919,221	\$ 833,355	\$ 85,866	10.30%
Average Res Tax Rate/\$1000	\$ 0.41760	\$ 0.39025	\$ 0.02735	
Average Taxes per Res Property	\$ 162.36	\$ 147.29	\$ 15.07	
MUNICIPAL DEBT REPAYMENT	\$ 581,629	\$ 101,402		
PARCEL TAX:STERILE INSECT RELEASE	\$ 5,867	\$ 5,738	\$ 129	

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN
2020 Budget Comparative Requisition

<u>VILLAGE OF KEREMEOS</u>	<u>2020</u>	<u>2019</u>	<u>NET CHANGE</u>	<u>% CHANGE</u>
<u>Participating Directors determine budget by weighted vote</u>				
911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 11,845	\$ 12,590	\$ (745)	
CAMPBELL MOUNTAIN LANDFILL - Improvements Only	-	-	-	
DESTRUCTION OF PESTS	260	200	60	
EMERGENCY PLANNING	2,714	3,331	(617)	
GENERAL GOVERNMENT	15,519	15,560	(41)	
HERITAGE (Subregional)	119	159	(40)	
ILLEGAL DUMPING	368	353	15	
INVASIVE SPECIES (formerly Noxious Weeds)	663	579	84	
NUISANCE CONTROL	298	283	15	
REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	462	389	73	
REGIONAL TRAILS	2,885	2,828	57	
REGIONAL TRANSIT	6,279	1,364	4,915	
SOLID WASTE MANAGEMENT PLAN	1,972	1,965	7	
Subtotal	43,383	39,601	3,782	9.55%
<u>Village & Regional Directors (Areas B & G) determine budget</u>				
FIRE PROTECTION	218,644	185,001	33,643	
KEREMEOS & DISTRICT SWIMMING POOL - Improvements Only	36,127	22,756	13,371	
KEREMEOS & DISTRICT RECREATION - Improvements Only	89,246	77,976	11,270	
REFUSE DISPOSAL SITE - Improvements Only	86,835	87,419	(584)	
SIMILKAMEEN VALLEY VISITOR INFORMATION CENTRE	13,715	13,000	715	
Subtotal	444,568	386,152	58,416	15.13%
<u>Requisitions from Other Multi-Regional Boards</u>				
STERILE INSECT RELEASE PROGRAM - Land Only	3,897	3,393	504	
TOTAL	\$ 491,848	\$ 429,146	\$ 62,702	14.61%
Average Res Tax Rate/\$1000	\$ 1.81124	\$ 1.60944	\$ 0.20180	
Average Taxes per Res Property	\$ 477.39	\$ 411.67	\$ 65.72	
MUNICIPAL DEBT REPAYMENT	\$ 10,015	\$ 14,062		
PARCEL TAX:STERILE INSECT RELEASE	\$ 1,598	\$ 1,563	\$ 35	

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN
2020 Budget Comparative Requisition

<u>PENTICTON INDIAN BAND</u>	<u>2020</u>	<u>2019</u>	<u>NET CHANGE</u>	<u>% CHANGE</u>
<u>Participating Directors determine budget by weighted vote</u>				
911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 16,394	\$ 17,153	\$ (759)	
GENERAL GOVERNMENT	25,636	12,324	13,312	
EMERGENCY PLANNING	4,483	5,277	(794)	
MOSQUITO CONTROL - Improvements Only	-	1,145	(1,145)	
REGIONAL AREA PLANNING	29,353	29,535	(182)	
SOLID WASTE MANAGEMENT	3,258	3,113	145	
Subtotal	79,124	68,547	10,577	15.43%
<u>Requisitions from Other Multi-Regional Boards</u>				
OKANAGAN BASIN WATER BOARD	14,205	13,581	624	4.59%
TOTAL	\$ 93,329	\$ 82,128	\$ 11,201	13.64%
Average Res Tax Rate/\$1000	\$ 0.20805	\$ 0.19444	\$ 0.01361	
Average Res Taxes per Property	\$ 88.39	\$ 79.30	\$ 9.09	

**REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN
2020 Budget Comparative Requisition**

ELECTORAL AREA A (OSOYOOS RURAL)	2020	2019	NET CHANGE	% CHANGE
<u>Participating Directors determine budget by weighted vote</u>				
911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 26,834	\$ 27,306	\$ (472)	
ANIMAL CONTROL	14,477	13,208	1,269	
BUILDING INSPECTION	16,879	18,036	(1,157)	
DESTRUCTION OF PESTS	639	616	23	
ELECTORAL AREA ADMINISTRATION	190,712	149,155	41,557	
ELECTORAL AREA PLANNING	93,457	93,576	(119)	
EMERGENCY PLANNING	7,137	8,359	(1,222)	
ENVIRONMENTAL CONSERVATION	12,434	15,342	(2,908)	
GENERAL GOVERNMENT	40,813	39,047	1,766	
HERITAGE (Subregional)	312	399	(87)	
ILLEGAL DUMPING	969	887	82	
INVASIVE SPECIES (formerly Noxious Weeds)	1,744	1,454	290	
MOSQUITO CONTROL - Improvements Only	11,271	13,462	(2,191)	
NUISANCE CONTROL	783	711	72	
REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	1,214	976	238	
REGIONAL GROWTH STRATEGY (Subregional)	2,590	560	2,030	
REGIONAL TRAILS	7,586	7,097	489	
REGIONAL TRANSIT	6,689	1,382	5,307	
SOLID WASTE MANAGEMENT PLAN	5,187	4,931	256	
SUBDIVISION SERVICING	11,846	14,491	(2,645)	
TRANSIT - SOUTH OKANAGAN	14,219	10,645	3,574	
Subtotal	467,792	421,640	46,152	10.95%
<u>Regional Director & Town of Osoyoos determine budget</u>				
ARENA	146,694	124,562	22,132	
MUSEUM - Land & Building Acquisition (Parcel Tax for Debt Servicing)	19,438	18,538	900	
Subtotal	166,131	143,100	23,031	16.09%
<u>Regional Director determines budget</u>				
CEMETERY	1,028	1,000	28	
COMMUNITY PARKS	50,101	38,192	11,909	
ECONOMIC DEVELOPMENT	11,205	10,905	300	
GRANT IN AID	393	3,000	(2,607)	
MUSEUM SERVICE	17,038	15,324	1,714	
RECREATION SERVICES	76,051	75,070	981	
REFUSE DISPOSAL	15	-	15	
RURAL PROJECTS	12,067	16,422	(4,355)	
VICTIM SERVICES	138	4,479	(4,341)	
Subtotal	168,036	164,392	3,644	2.22%
<u>Requisitions from Other Multi-Regional Boards</u>				
OKANAGAN REGIONAL LIBRARY	109,519	101,834	7,685	
OKANAGAN BASIN WATER BOARD - Defined Area N714	22,003	21,449	554	
STERILE INSECT RELEASE PROGRAM - Land Only	9,638	8,132	1,506	
STERILE INSECT RELEASE PROGRAM - Parcel Tax	38,727	37,872	855	
Subtotal	179,887	169,287	10,600	6.26%
TOTAL	\$ 981,846	\$ 898,419	\$ 83,427	9.29%
Average Res Tax Rate/\$1000	\$ 1.36131	\$ 1.32447	\$ 0.03684	
Average Taxes per Res Property	\$ 638.95	\$ 591.80	\$ 47.15	
<u>Service Areas</u>				
ANARCHIST MT FIRE DEPT (Regional Director determines budget)	231,301	225,171	6,130	2.72%
NORTHWEST SEWER (Debt Servicing)	15,600	15,600	-	0.00%

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN
2020 Budget Comparative Requisition

ELECTORAL AREA B (CAWSTON)	2020	2019	NET CHANGE	% CHANGE
<u>Participating Directors determine budget by weighted vote</u>				
911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 8,954	\$ 9,338	\$ (384)	
ANIMAL CONTROL	3,690	3,507	183	
CAMPBELL MOUNTAIN LANDFILL - Improvements Only	-	-	-	
DESTRUCTION OF PESTS	163	164	(1)	
ELECTORAL AREA ADMINISTRATION	48,608	39,603	9,005	
ELECTORAL AREA PLANNING	23,820	24,846	(1,026)	
EMERGENCY PLANNING	1,819	2,219	(400)	
GENERAL GOVERNMENT	10,402	10,367	35	
HERITAGE (Subregional)	80	106	(26)	
ILLEGAL DUMPING	247	235	12	
INVASIVE SPECIES (formerly noxious weeds)	445	386	59	
NUISANCE CONTROL	200	189	11	
MOSQUITO CONTROL - Improvements Only	49,258	40,495	8,763	
REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	309	259	50	
REGIONAL TRAILS	1,934	1,884	50	
REGIONAL TRANSIT	1,705	367	1,338	
SOLID WASTE MANAGEMENT PLAN	1,322	1,309	13	
SUBDIVISION SERVICING	3,019	3,847	(828)	
Subtotal	155,974	139,121	16,853	12.11%
<u>Regional Directors (Areas B & G) & Village determine budget</u>				
ECONOMIC DEVELOPMENT (Areas B, G & H)	8,000	-	8,000	
FIRE PROTECTION (41.613% Portion of Service Area C716)	132,587	111,063	21,524	
KEREMEOS & DISTRICT SWIMMING POOL - Improvements Only	27,311	16,879	10,432	
KEREMEOS & DISTRICT RECREATION - Improvements Only	67,469	57,837	9,632	
REFUSE DISPOSAL SITE - Improvements Only	65,646	64,841	805	
SIMILKAMEEN VALLEY VISITOR INFORMATION CENTRE	10,550	10,000	550	
Subtotal	311,564	260,620	50,943	19.55%
<u>Regional Director determines budget</u>				
COMMUNITY PARKS	41,326	34,250	7,076	
GRANT IN AID	16,442	4,000	12,442	
RURAL PROJECTS	6,749	30,414	(23,665)	
Subtotal	64,517	68,664	(4,147)	-6.04%
<u>Requisitions from Other Multi-Regional Boards</u>				
OKANAGAN REGIONAL LIBRARY	27,914	27,038	876	
STERILE INSECT RELEASE PROGRAM - Land Only	1,957	1,763	194	
STERILE INSECT RELEASE PROGRAM - Parcel Tax	149,188	145,894	3,294	
Subtotal	179,059	174,695	4,364	2.50%
TOTAL	\$ 711,114	\$ 643,100	\$ 68,014	10.58%
Average Res Tax Rate/\$1000	\$ 3.24924	\$ 2.94561	\$ 0.30363	
Average Taxes per Res Property	\$ 862.61	\$ 764.75	\$ 97.86	

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN
2020 Budget Comparative Requisition

<u>ELECTORAL AREA C</u> <u>(OLIVER RURAL)</u>	<u>2020</u>	<u>2019</u>	<u>NET</u> <u>CHANGE</u>	<u>%</u> <u>CHANGE</u>
<u>Participating Directors determine budget by weighted vote</u>				
911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 49,310	\$ 50,395	\$ (1,085)	
ANIMAL CONTROL	19,702	17,920	1,782	
BUILDING INSPECTION	42,559	43,294	(735)	
DESTRUCTION OF PESTS	869	836	33	
ELECTORAL AREA ADMINISTRATION	259,558	202,376	57,182	
ELECTORAL AREA PLANNING	127,195	126,965	230	
EMERGENCY PLANNING	9,713	11,341	(1,628)	
ENVIRONMENTAL CONSERVATION	16,923	20,816	(3,893)	
GENERAL GOVERNMENT	55,546	52,979	2,567	
HERITAGE (Subregional)	425	541	(116)	
ILLEGAL DUMPING	1,318	1,203	115	
MOSQUITO CONTROL - Improvements Only	58,518	64,163	(5,645)	
INVASIVE SPECIES (formerly noxious weeds)	2,374	1,972	402	
NUISANCE CONTROL	1,066	965	101	
REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	1,652	1,324	328	
REGIONAL GROWTH STRATEGY (Subregional)	3,525	760	2,765	
REGIONAL TRAILS	10,325	9,630	695	
REGIONAL TRANSIT	9,104	1,875	7,229	
SOLID WASTE MANAGEMENT PLAN	7,060	6,690	370	
SUBDIVISION SERVICING	16,122	19,661	(3,539)	
TRANSIT - SOUTH OKANAGAN	19,352	14,444	4,908	
Subtotal	712,218	650,150	62,068	9.55%
<u>Regional Director & Town of Oliver determine budget</u>				
ARENA	152,583	226,385	(73,802)	
PARKS	157,408	170,083	(12,675)	
POOL	149,649	106,623	43,026	
RECREATION HALL	172,176	78,561	93,615	
RECREATION PROGRAMS	73,104	64,374	8,730	
Oliver Parks & Rec Society Subtotal	704,921	646,026	58,895	9.12%
REFUSE DISPOSAL	56,023	50,404	5,619	
HERITAGE GRANT	68,882	66,176	2,706	
ECONOMIC DEVELOPMENT	24,691	12,031	12,660	
VENABLES THEATRE SERVICE	51,293	50,270	1,023	
FRANK VENABLES AUDITORIUM	109,668	108,978	690	
Subtotal	1,015,477	933,885	81,592	8.74%
<u>Regional Director determines budget</u>				
FIRE PROTECTION WILLOWBROOK-K(714)	156,034	161,545	(5,511)	
GRANT IN AID	5,000	5,000	-	
NOISE BYLAW	6,808	5,660	1,148	
RURAL PROJECTS	21,543	21,109	434	
UNTIDY/UNSIGHTLY PREMISES	15,723	4,406	11,317	
VICTIM SERVICES	138	2,645	(2,507)	
WATER SYSTEM - LOOSE BAY	15,536	15,536	-	
Subtotal	220,782	215,901	4,881	2.26%
<u>Requisitions from Other Multi-Regional Boards</u>				
OKANAGAN BASIN WATER BOARD	30,778	29,191	1,587	
OKANAGAN REGIONAL LIBRARY	149,055	138,169	10,886	
STERILE INSECT RELEASE PROGRAM - Land Only	8,888	7,085	1,803	
STERILE INSECT RELEASE PROGRAM - Parcel Tax	87,872	85,932	1,940	
Subtotal	276,592	260,377	14,413	5.54%
TOTAL	\$ 2,225,070	\$ 2,060,313	\$ 162,954	7.91%
Average Res Tax Rate/\$1000	\$ 2.31431	\$ 2.28895	\$ 0.02536	
Average Taxes per Res Property	\$ 830.37	\$ 769.84	\$ 60.53	

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN
2020 Budget Comparative Requisition

ELECTORAL AREA D (OK FALLS/HERITAGE HILLS/CARMI)	2020	2019	NET CHANGE	% CHANGE
<u>Participating Directors determine budget by weighted vote</u>				
911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 54,098	\$ 58,048	\$ (3,950)	
ANIMAL CONTROL	27,147	26,236	911	
CAMPBELL MOUNTAIN LANDFILL - Improvements Only	-	-	-	
EMERGENCY PLANNING	13,383	16,605	(3,222)	
BUILDING INSPECTION	32,611	31,524	1,087	
DESTRUCTION OF PESTS	1,198	1,224	(26)	
ELECTORAL AREA ADMINISTRATION	357,625	296,291	61,334	
ELECTORAL AREA PLANNING	175,252	185,885	(10,633)	
ENVIRONMENTAL CONSERVATION	23,317	30,475	(7,158)	
GENERAL GOVERNMENT	76,533	77,564	(1,031)	
HERITAGE (Subregional)	585	792	(207)	
ILLEGAL DUMPING	1,817	1,762	55	
INVASIVE SPECIES (formerly noxious weeds)	3,270	2,888	382	
MOSQUITO CONTROL - Improvements Only	6,673	8,323	(1,650)	
NUISANCE CONTROL	1,469	1,412	57	
REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	2,276	1,938	338	
REGIONAL GROWTH STRATEGY (Subregional)	4,857	1,112	3,745	
REGIONAL TRAILS	14,226	14,098	128	
REGIONAL TRANSIT	12,543	2,745	9,798	
SOLID WASTE MANAGEMENT PLAN	9,727	9,795	(68)	
SUBDIVISION SERVICING	22,214	28,785	(6,571)	
Subtotal	840,821	797,502	43,319	5.43%
<u>Regional Director determines budget</u>				
ECONOMIC DEVELOPMENT (Areas D & I)	141,733	98,474	43,259	
FIRE PROTECTION OK FALLS-J(714) & J(715)	403,955	398,947	5,008	
GRANT IN AID	16,403	15,000	1,403	
HERITAGE HILLS STREET LIGHTING-M(715)	6,195	6,305	(110)	
NOISE BYLAW (Areas D, F & I)	9,437	4,439	4,998	
RECREATION OK FALLS-F(714) & F(715)	598,200	570,204	27,996	
RURAL PROJECTS	25,308	85,897	(60,589)	
SEPTAGE DISPOSAL SERVICE {Areas D, E, I & F-S/A 3(715)}	5,140	4,917	223	
TRANSIT (Area D)	113,305	103,390	9,915	
UNSIGHTLY/UNTIDY PREMISES (Areas D & I)	25,668	5,314	20,354	
VICTIM SERVICES (Areas D, E, F & I)	3,133	3,127	6	
Subtotal	1,348,476	1,296,014	52,462	4.05%
<u>Requisitions from Other Multi-Regional Boards</u>				
OKANAGAN BASIN WATER BOARD - Defined Area N714	31,204	30,420	784	
OKANAGAN BASIN WATER BOARD - Defined Area N715	11,597	12,043	(446)	
OKANAGAN REGIONAL LIBRARY	205,372	202,288	3,084	
STERILE INSECT RELEASE PROGRAM - Land Only	20,187	18,090	2,097	
STERILE INSECT RELEASE PROGRAM - Parcel Tax	4,898	4,789	109	
Subtotal	273,257	267,630	5,627	2.10%
TOTAL	\$ 2,462,555	\$ 2,361,146	\$ 101,409	4.29%
Average Res Tax Rate/\$1000	\$ 1.93154	\$ 1.86590	\$ 0.06564	
Average Taxes per Res Property	\$ 893.65	\$ 863.05	\$ 30.60	

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN
2020 Budget Comparative Requisition

<u>ELECTORAL AREA E</u> <u>(NARAMATA)</u>	<u>2020</u>	<u>2019</u>	<u>NET</u> <u>CHANGE</u>	<u>%</u> <u>CHANGE</u>
<u>Participating Directors determine budget by weighted vote</u>				
911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 34,847	\$ 37,092	\$ (2,245)	
ANIMAL CONTROL	19,391	18,739	652	
BUILDING INSPECTION	23,048	24,076	(1,028)	
CAMPBELL MOUNTAIN LANDFILL - Improvements Only	-	-	-	
DESTRUCTION OF PESTS	855	874	(19)	
EMERGENCY PLANNING	9,560	11,860	(2,300)	
ELECTORAL AREA ADMINISTRATION	255,449	211,624	43,825	
ELECTORAL AREA PLANNING	125,181	132,768	(7,587)	
ENVIRONMENTAL CONSERVATION	16,655	21,767	(5,112)	
GENERAL GOVERNMENT	54,667	55,400	(733)	
HERITAGE (Subregional)	418	566	(148)	
ILLEGAL DUMPING	1,298	1,258	40	
INVASIVE SPECIES (formerly noxious weeds)	2,336	2,063	273	
NUISANCE CONTROL	1,049	1,009	40	
REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	1,626	1,384	242	
REGIONAL GROWTH STRATEGY (Subregional)	3,469	794	2,675	
REGIONAL TRAILS	10,162	10,070	92	
REGIONAL TRANSIT	8,960	1,961	6,999	
SOLID WASTE MANAGEMENT PLAN	6,948	6,996	(48)	
SUBDIVISION SERVICING	15,867	20,560	(4,693)	
Subtotal	591,785	560,861	30,924	5.51%
<u>Regional Director determines budget</u>				
CEMETERY-P(715)	39,322	31,281	8,041	
GRANT IN AID	9,000	9,000	-	
NARAMATA FIRE DEPARTMENT	580,427	551,124	29,303	
NARAMATA MUSEUM	17,817	15,648	2,169	
NARAMATA PARKS & REC	348,104	290,255	57,849	
NARAMATA WATER (Parcel Tax for Debt Servicing of Capital Upgrades)	124,128	121,138	2,990	
NOISE CONTROL	6,808	5,660	1,148	
RURAL PROJECTS	65,943	49,724	16,219	
SEPTAGE DISPOSAL SERVICE {Areas D, E, I & F-S/A 3(715)}	3,671	3,512	159	
TOURISM & COMMUNITY SERVICE CONTRIBUTION	5,389	10,000	(4,611)	
TRANSIT (Area E)	105,422	103,624	1,798	
UNTIDY AND UNSIGHTLY PREMISES	11,397	3,921	7,476	
VICTIM SERVICES (Areas D, E, F & I)	2,238	2,234	4	
Subtotal	1,319,666	1,197,121	122,545	10.24%
<u>Requisitions from Other Multi-Regional Boards</u>				
OKANAGAN BASIN WATER BOARD	30,291	30,525	(234)	
OKANAGAN REGIONAL LIBRARY	146,695	144,483	2,212	
STERILE INSECT RELEASE PROGRAM - Land Only	18,013	15,999	2,014	
STERILE INSECT RELEASE PROGRAM - Parcel Tax	23,092	22,582	510	
	218,091	213,589	4,502	2.11%
TOTAL	\$ 2,129,542	\$ 1,971,571	\$ 157,971	8.01%
Average Res Tax Rate/\$1000	\$ 2.18113	\$ 2.02647	\$ 0.15466	
Average Taxes per Res Property	\$ 1,369.01	\$ 1,266.78	\$ 102.23	

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN
2020 Budget Comparative Requisition

ELECTORAL AREA F (OKANAGAN LAKE WEST/WESTBENCH)	2020	2019	NET CHANGE	% CHANGE
<u>Participating Directors determine budget by weighted vote</u>				
911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 21,352	\$ 23,765	\$ (2,413)	
ANIMAL CONTROL	12,151	11,792	359	
BUILDING INSPECTION	6,729	6,302	427	
CAMPBELL MOUNTAIN LANDFILL - Improvements Only	-	-	-	
DESTRUCTION OF PESTS	536	550	(14)	
ELECTORAL AREA ADMINISTRATION	160,082	133,165	26,917	
ELECTORAL AREA PLANNING	78,447	83,544	(5,097)	
EMERGENCY PLANNING	5,991	7,463	(1,472)	
ENVIRONMENTAL CONSERVATION	10,437	13,697	(3,260)	
GENERAL GOVERNMENT	34,258	34,860	(602)	
HERITAGE (Subregional)	262	356	(94)	
ILLEGAL DUMPING	813	792	21	
INVASIVE SPECIES (formerly noxious weeds)	1,464	1,298	166	
MOSQUITO CONTROL - Improvements Only	448	652	(204)	
NUISANCE CONTROL	657	635	22	
SUBDIVISION SERVICING	9,944	12,937	(2,993)	
REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	1,019	871	148	
REGIONAL GROWTH STRATEGY (Subregional)	2,174	500	1,674	
REGIONAL TRAILS	6,368	6,336	32	
REGIONAL TRANSIT	5,615	1,234	4,381	
SOLID WASTE MANAGEMENT PLAN	4,354	4,402	(48)	
Subtotal	363,102	345,151	17,951	5.20%
<u>Regional Director determines budget</u>				
FAULDER WATER SYSTEM-A(777)-Parcel Tax	151,721	149,036	2,685	
FIRE PROTECTION WESTBENCH-A(715)	381,153	390,542	(9,389)	
NOISE BYLAW (Areas D, F & I)	4,224	1,995	2,229	
PARKS COMMISSION	119,847	114,762	5,085	
REC CENTRE COST SHARING-M(715)	20,050	20,000	50	
RURAL PROJECTS	37,537	25,702	11,835	
SEPTAGE DISPOSAL SERVICE {Areas D, E, I & F-S/A 3(715)}	1,664	1,607	57	
STREET LIGHTING WEST BENCH ESTATES/HUSULA HIGHLANDS	6,796	6,832	(36)	
UNTIDY AND UNSIGHTLY PREMISES	6,745	4,006	2,739	
VICTIM SERVICES (Areas D, E, F & I)	1,402	1,406	(4)	
WEST BENCH TRANSIT (Parcel Tax)	10,004	-	10,004	
WEST BENCH WATER (Parcel Tax for Debt Servicing of Capital)	115,600	115,600	-	
Subtotal	856,743	831,488	25,255	3.04%
<u>Requisitions from Other Multi-Regional Boards</u>				
OKANAGAN BASIN WATER BOARD	18,982	19,208	(226)	
OKANAGAN REGIONAL LIBRARY	91,930	90,915	1,015	
STERILE INSECT RELEASE PROGRAM - Land Only	9,823	8,294	1,529	
STERILE INSECT RELEASE PROGRAM - Parcel Tax	4,417	417	4,000	
Subtotal	125,152	118,834	6,318	5.32%
TOTAL	\$ 1,344,997	\$ 1,295,473	\$ 49,524	3.82%
Average Res Tax Rate/\$1000	\$ 1.87247	\$ 1.80344	\$ 0.06903	
Average Taxes per Res Property	\$ 1,135.17	\$ 1,090.46	\$ 44.71	

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN
2020 Budget Comparative Requisition

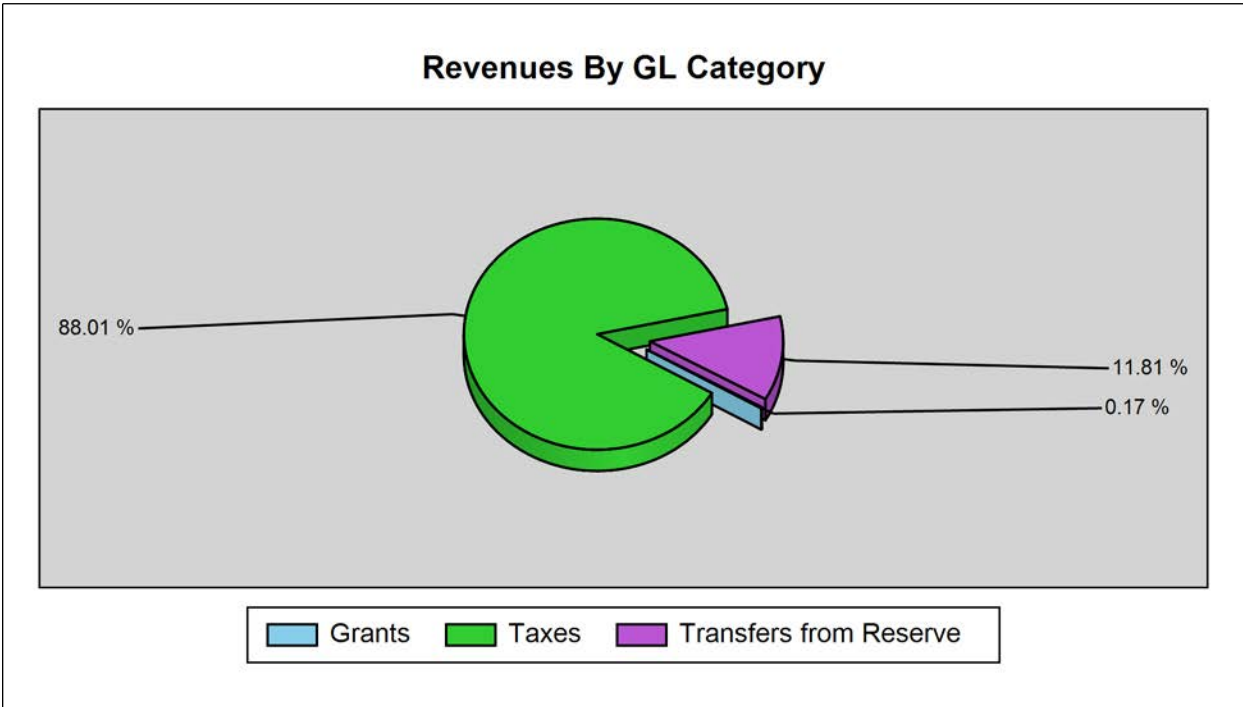
ELECTORAL AREA G (HEDLEY/KEREMEOS)	2020	2019	NET CHANGE	% CHANGE
<u>Participating Directors determine budget by weighted vote</u>				
911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 15,746	\$ 16,399	\$ (653)	
ANIMAL CONTROL	7,433	7,009	424	
CAMPBELL MOUNTAIN LANDFILL - Improvements Only	-	-	-	
DESTRUCTION OF PESTS	328	327	1	
ELECTORAL AREA ADMINISTRATION	97,917	79,158	18,759	
ELECTORAL AREA PLANNING	47,984	49,661	(1,677)	
EMERGENCY PLANNING	3,664	4,436	(772)	
GENERAL GOVERNMENT	20,954	20,722	232	
HERITAGE (Subregional)	160	212	(52)	
ILLEGAL DUMPING	497	471	26	
INVASIVE SPECIES (formerly noxious weeds)	895	771	124	
MOSQUITO CONTROL - Improvements Only	30,323	19,940	10,383	
NUISANCE CONTROL	402	377	25	
REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	623	518	105	
REGIONAL TRAILS	3,895	3,767	128	
REGIONAL TRANSIT	3,434	733	2,701	
SOLID WASTE MANAGEMENT PLAN	2,663	2,617	46	
SUBDIVISION SERVICING	6,082	7,690	(1,608)	
Subtotal	243,002	214,808	28,194	13.13%
<u>Regional Directors (Areas B & G) & Village determine budget</u>				
ECONOMIC DEVELOPMENT (Areas B, G & H)	8,000	-	8,000	
FIRE PROTECTION (58.387% Portion of Service Area C716)	186,032	155,832	30,200	
KEREMEOS & DISTRICT SWIMMING POOL - Improvements Only	48,025	29,641	18,384	
KEREMEOS & DISTRICT RECREATION - Improvements Only	118,639	101,566	17,073	
REFUSE DISPOSAL SITE - Improvements Only	115,434	113,867	1,567	
SIMILKAMEEN VALLEY VISITOR INFORMATION CENTRE	10,550	10,000	550	
Subtotal	486,681	410,906	75,775	18.44%
<u>Regional Director determines budget</u>				
CEMETERY	2,055	2,000	55	
GRANT IN AIDS	10,747	8,000	2,747	
HERITAGE GRANT	5,330	4,000	1,330	
RURAL PROJECTS	4,735	27,981	(23,246)	
STREET LIGHTING (Area G)	793	1,976	(1,183)	
STREET LIGHTING SCHNEIDER SUBDIVISION-A(716)	995	1,000	(5)	
TRANSIT (Area G)	2,826	5,145	(2,319)	
UNTIDY AND UNSIGHTLY PREMISES	8,653	5,198	3,455	
Subtotal	36,134	55,300	(19,166)	-34.66%
<u>Requisitions from Other Multi-Regional Boards</u>				
OKANAGAN BASIN WATER BOARD - Defined Area N716	196	190	6	
OKANAGAN REGIONAL LIBRARY	56,230	54,044	2,186	
STERILE INSECT RELEASE PROGRAM - Land Only	3,162	2,749	413	
STERILE INSECT RELEASE PROGRAM - Parcel Tax	106,225	103,880	2,345	
Subtotal	165,814	160,863	4,951	3.08%
TOTAL	\$ 931,630	\$ 841,877	\$ 89,753	10.66%
Average ResTax Rate/\$1000	\$ 2.36645	\$ 2.18443	\$ 0.18202	
Average Taxes per Res Property	\$ 541.03	\$ 483.38	\$ 57.65	

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN
2020 Budget Comparative Requisition

ELECTORAL AREA H (PRINCETON RURAL)	<u>2020</u>	<u>2019</u>	<u>NET CHANGE</u>	<u>% CHANGE</u>
<u>Participating Directors determine budget by weighted vote</u>				
911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 34,705	\$ 34,611	\$ 94	
BUILDING INSPECTION	23,525	22,271	1,254	
ELECTORAL AREA ADMINISTRATION	267,045	206,762	60,283	
ELECTORAL AREA PLANNING	130,864	129,717	1,147	
EMERGENCY PLANNING	9,994	11,587	(1,593)	
GENERAL GOVERNMENT	57,148	54,127	3,021	
HERITAGE (Subregional)	437	553	(116)	
ILLEGAL DUMPING	1,357	1,229	128	
INVASIVE SPECIES (formerly noxious weeds)	2,442	2,015	427	
MOSQUITO CONTROL - Improvements Only	8,585	11,262	(2,677)	
NUISANCE CONTROL	1,097	985	112	
REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	1,700	1,353	347	
REGIONAL TRAILS	10,623	9,838	785	
REGIONAL TRANSIT	9,366	1,916	7,450	
SOLID WASTE MANAGEMENT PLAN	7,263	6,835	428	
SUBDIVISION SERVICING	16,588	20,087	(3,499)	
Subtotal	582,737	515,148	67,589	13.12%
<u>Regional Director determines budget</u>				
CEMETERY	1,476	3,000	(1,524)	
ECONOMIC DEVELOPMENT (Areas B, G & H)	8,000	-	8,000	
FIRE PROTECTION AREA H-A(717)	90,589	101,235	(10,646)	
FIRE PROTECTION TULAMEEN/COALMONT-C(717)	235,201	229,069	6,132	
GRANT IN AID	18,678	25,000	(6,322)	
NOISE BYLAW (Area H)	5,808	5,660	148	
PRINCETON RECREATION (contribution funding)	279,000	282,500	(3,500)	
REFUSE DISPOSAL	201,717	201,717	-	
RURAL PROJECTS	57,015	70,702	(13,687)	
SHINISH CREEK DIVERSION-B(717)-Parcel Tax	14,593	10,000	4,593	
TRANSIT (Area H)	1,112	7,559	(6,447)	
TULAMEEN RECREATION COMMISSION	45,541	30,799	14,742	
UNTIDY AND UNSIGHTLY PREMISES	28,469	7,422	21,047	
Subtotal	987,199	974,663	12,536	1.29%
<u>Requisitions from Other Multi-Regional Boards</u>				
OKANAGAN BASIN WATER BOARD - Defined Area N717	484	460	24	5.12%
TOTAL	\$ 1,570,420	\$ 1,490,271	\$ 80,149	5.38%
Average Tax Rate/\$1000	\$ 1.63753	\$ 1.67971	\$ (0.04218)	
Average Taxes per Property	\$ 544.80	\$ 515.89	\$ 28.91	

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN
2020 Budget Comparative Requisition

ELECTORAL AREA I <u>(KALEDEN/TWIN LAKES/ST ANDREWS/APEX)</u>	<u>2020</u>	<u>2019</u>	<u>NET</u> <u>CHANGE</u>	<u>%</u> <u>CHANGE</u>
<u>Participating Directors determine budget by weighted vote</u>				
911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 29,876	\$ 32,898	\$ (3,022)	
ANIMAL CONTROL	15,950	15,492	458	
CAMPBELL MOUNTAIN LANDFILL - Improvements Only	-	-	-	
EMERGENCY PLANNING	7,863	9,805	(1,942)	
BUILDING INSPECTION	19,161	18,614	547	
DESTRUCTION OF PESTS	704	722	(18)	
ELECTORAL AREA ADMINISTRATION	210,124	174,953	35,171	
ELECTORAL AREA PLANNING	102,970	109,761	(6,791)	
ENVIRONMENTAL CONSERVATION	13,700	17,995	(4,295)	
GENERAL GOVERNMENT	44,967	45,800	(833)	
HERITAGE (Subregional)	344	468	(124)	
ILLEGAL DUMPING	1,067	1,040	27	
INVASIVE SPECIES (formerly noxious weeds)	1,922	1,705	217	
MOSQUITO CONTROL - Improvements Only	3,686	4,717	(1,031)	
NUISANCE CONTROL	863	834	29	
REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	1,337	1,145	192	
REGIONAL GROWTH STRATEGY (Subregional)	2,854	657	2,197	
REGIONAL TRAILS	8,359	8,325	34	
REGIONAL TRANSIT	7,370	1,621	5,749	
SOLID WASTE MANAGEMENT PLAN	5,715	5,784	(69)	
SUBDIVISION SERVICING	13,052	16,997	(3,945)	
TRANSIT - SOUTH OKANAGAN	15,395	12,255	3,140	
Subtotal	507,277	481,588	25,689	5.33%
<u>Regional Director determines budget</u>				
ECONOMIC DEVELOPMENT (Areas D & I)	-	58,146	(58,146)	
ECONOMIC DEVELOPMENT (Area I)	31,571	-	31,571	
APEX CIRCLE WATER (Parcel Tax for Debt Servicing of Capital)	3,242	5,128	(1,886)	
APEX WASTE TRANSFER STATION	89,419	94,059	(4,640)	
FIRE PROTECTION KALEDEN-H(714) H(715)	335,920	335,920	-	
GRANT IN AID	10,825	10,000	825	
NOISE BYLAW (Areas D, F & I)	5,544	2,621	2,923	
RURAL PROJECTS	87,571	137,897	(50,326)	
RECREATION COMMISSION KALEDEN-N(714) N(715)	180,343	139,751	40,592	
SEPTAGE DISPOSAL SERVICE {Areas D, E, I & F-S/A 3(715)}	3,020	2,903	117	
UNSIGHTLY/UNTIDY PREMISES (Areas D & I)	15,082	3,138	11,944	
VICTIM SERVICES (Areas D, E, F & I)	1,841	1,847	(6)	
Subtotal	764,378	791,410	(27,032)	-3.42%
<u>Requisitions from Other Multi-Regional Boards</u>				
OKANAGAN BASIN WATER BOARD - Defined Area N714	2,467	2,412	55	
OKANAGAN BASIN WATER BOARD - Defined Area N715	16,660	17,302	(642)	
OKANAGAN REGIONAL LIBRARY	120,667	119,446	1,221	
STERILE INSECT RELEASE PROGRAM - Land Only	8,843	7,560	1,283	
STERILE INSECT RELEASE PROGRAM - Parcel Tax	1,334	1,305	29	
Subtotal	149,971	148,025	1,946	1.31%
TOTAL	\$ 1,421,626	\$ 1,421,023	\$ 603	0.04%
Average Res Tax Rate/\$1000	\$ 1.89549	\$ 1.89703	\$ (0.00154)	
Average Taxes per Res Property	\$ 823.39	\$ 823.85	\$ (0.46)	



FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: 9-1-1 EMERGENCY CALL SYSTEM

Dept Number: 0400

Service Participants: All Municipalities, All Electoral Areas, PIB



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Grants	1,843	1,843	0
Prior Surplus	(5,547)	0	5,547
Taxes	988,371	931,366	(57,005)
Transfers from Reserve	0	125,000	125,000
Total Revenues:	984,667	1,058,209	73,542
Expenditures			
Administration	63,698	17,766	(45,932)
Capital and Equipment	0	125,000	125,000
Contingency	12,000	12,000	0
Contracts and Agreements	405,062	398,349	(6,713)
Financing	178,120	178,120	0
Insurance	3,759	4,196	437
Legal	500	3,000	2,500
Maintenance and Repairs	90,200	47,000	(43,200)
Operations	93,000	65,000	(28,000)
Transfers	35,000	75,100	40,100
Utilities	41,500	24,500	(17,000)
Wages and benefits	61,828	108,178	46,350
Total Expenditures:	984,667	1,058,209	73,542
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: 9-1-1 EMERGENCY CALL SYSTEM

Dept Number: 0400

Service Participants: All Municipalities, All Electoral Areas, PIB

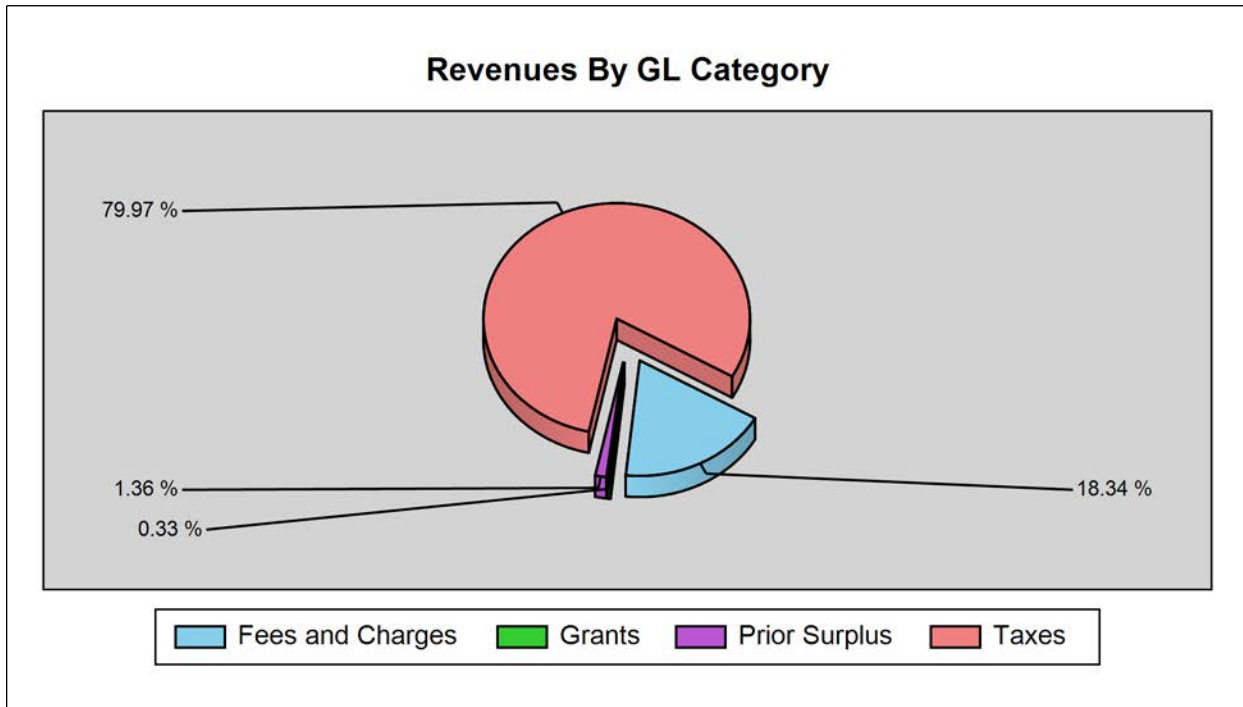


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Grants	1,843	1,843	1,843	1,843	1,843
Prior Surplus	0	10,000	10,000	10,000	10,000
Taxes	931,366	932,909	1,018,604	1,025,500	835,115
Transfers from Reserve	125,000	0	0	0	0
Total Revenues:	1,058,209	944,752	1,030,447	1,037,343	846,958
Expenditures					
Administration	17,766	17,766	17,766	17,766	17,766
Capital and Equipment	125,000	0	0	0	0
Contingency	12,000	12,000	12,000	12,000	12,000
Contracts and Agreements	398,349	405,954	490,136	492,936	298,388
Financing	178,120	178,120	178,120	178,120	178,120
Insurance	4,196	4,275	4,356	4,443	4,522
Legal	3,000	3,000	500	500	500
Maintenance and Repairs	47,000	47,560	48,130	48,710	49,300
Operations	65,000	66,138	67,295	68,473	69,671
Transfers	75,100	75,100	75,100	75,100	75,100
Utilities	24,500	24,500	24,500	24,500	24,500
Wages and benefits	108,178	110,339	112,544	114,795	117,091
Total Expenditures:	1,058,209	944,752	1,030,447	1,037,343	846,958
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: ANIMAL CONTROL - A,B,C,D,E,F,G,I
 Dept Number: 9200
 Service Participants: All Electoral Areas except "H"



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Fees and Charges	15,500	27,500	12,000
Grants	500	500	0
Prior Surplus	1,636	2,037	401
Taxes	113,903	119,940	6,037
Total Revenues:	131,539	149,977	18,438
Expenditures			
Administration	27,304	33,727	6,423
Advertising	1,500	1,500	0
Contracts and Agreements	82,000	92,000	10,000
Legal	2,635	2,650	15
Operations	18,000	18,000	0
Supplies	100	2,100	2,000
Total Expenditures:	131,539	149,977	18,438
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: ANIMAL CONTROL - A,B,C,D,E,F,G,I
 Dept Number: 9200
 Service Participants: All Electoral Areas except "H"

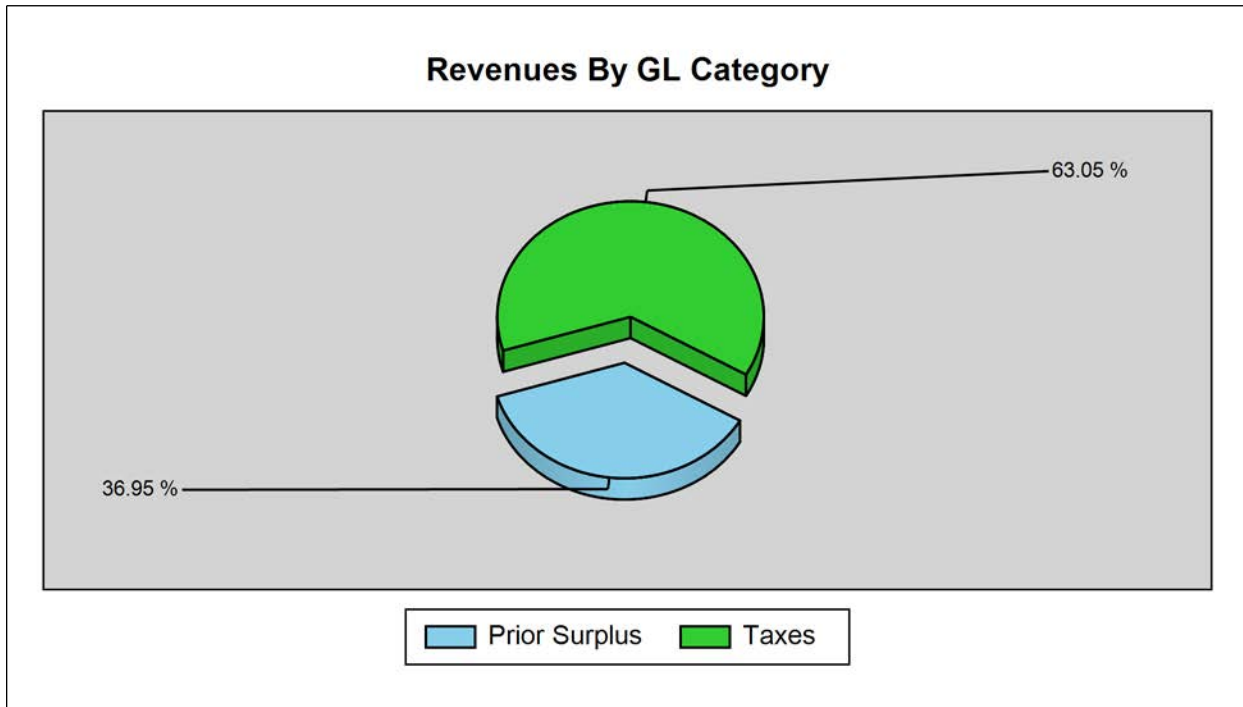


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Fees and Charges	27,500	27,500	27,500	27,500	27,500
Grants	500	500	500	500	500
Prior Surplus	2,037	936	1,344	1,371	1,398
Taxes	119,940	121,124	120,801	120,860	120,921
Total Revenues:	149,977	150,060	150,145	150,231	150,319
Expenditures					
Administration	33,727	33,727	33,727	33,727	33,727
Advertising	1,500	1,530	1,561	1,592	1,624
Contracts and Agreements	92,000	92,000	92,000	92,000	92,000
Legal	2,650	2,703	2,757	2,812	2,868
Operations	18,000	18,000	18,000	18,000	18,000
Supplies	2,100	2,100	2,100	2,100	2,100
Total Expenditures:	149,977	150,060	150,145	150,231	150,319
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: APEX CIRCLE CAPITAL
 Dept Number: 3901
 Service Participants: Specified Service Area V716



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Prior Surplus	0	1,900	1,900
Taxes	5,128	3,242	(1,886)
Total Revenues:	5,128	5,142	14
Expenditures			
Administration	0	14	14
Contingency	500	500	0
Financing	4,628	4,628	0
Total Expenditures:	5,128	5,142	14
Net Total	0	0	0

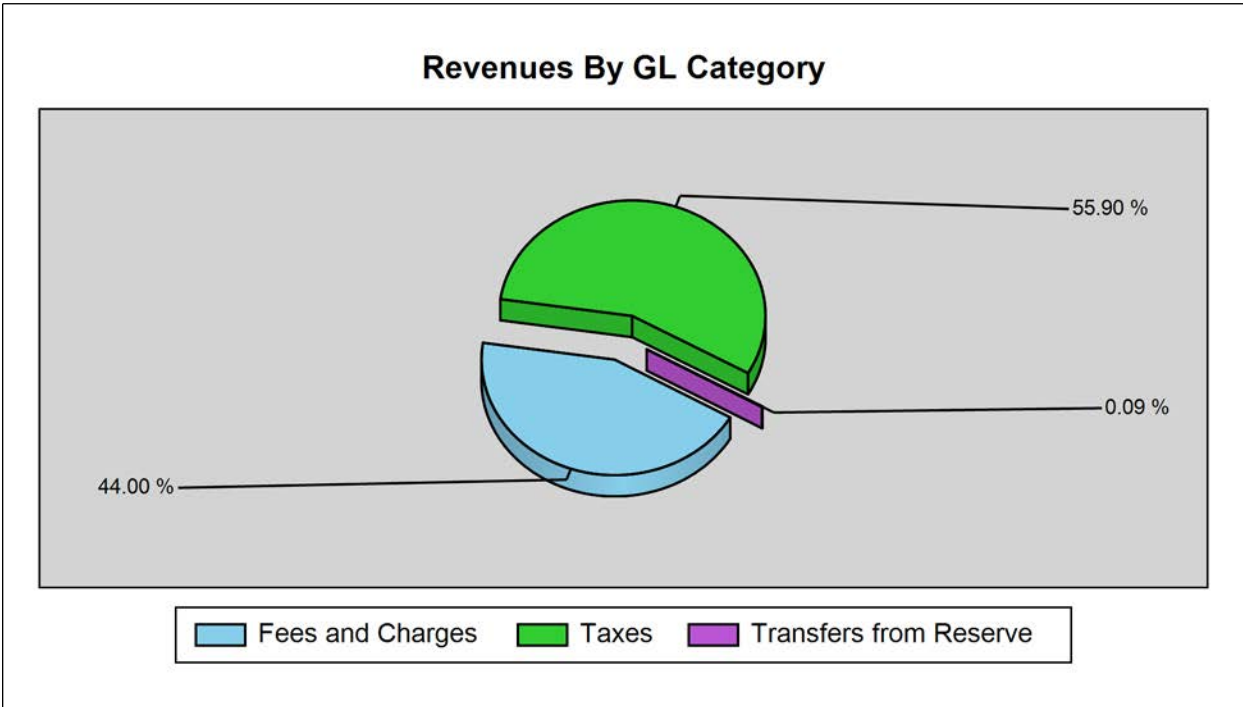
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: APEX CIRCLE CAPITAL
 Dept Number: 3901
 Service Participants: Specified Service Area V716



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Prior Surplus	1,900	0	0	0	0
Taxes	3,242	5,142	5,142	5,142	5,142
Total Revenues:	5,142	5,142	5,142	5,142	5,142
Expenditures					
Administration	14	14	14	14	14
Contingency	500	500	500	500	500
Financing	4,628	4,628	4,628	4,628	4,628
Total Expenditures:	5,142	5,142	5,142	5,142	5,142
Net Total	0	0	0	0	0



FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: APEX MOUNTAIN SOLID WASTE TRANSFER STATION
 Dept Number: 4310
 Service Participants: Specified Service Area D716 SRVA #51



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Debt Proceeds	475,000	0	(475,000)
Fees and Charges	0	70,387	70,387
Prior Surplus	13,049	0	(13,049)
Taxes	94,059	89,419	(4,640)
Transfers from Reserve	0	150	150
Total Revenues:	582,108	159,956	(422,152)
Expenditures			
Administration	827	12,792	11,965
Advertising	3,000	1,500	(1,500)
Capital and Equipment	338,700	0	(338,700)
Consultants	136,300	0	(136,300)
Contracts and Agreements	11,625	41,750	30,125
Financing	55,685	60,386	4,701
Insurance	585	615	30
Legal	100	500	400
Operations	2,350	15,000	12,650
Transfers	15,681	8,049	(7,632)
Travel	800	1,500	700
Wages and benefits	16,455	17,864	1,409
Total Expenditures:	582,108	159,956	(422,152)
Net Total	0	0	0

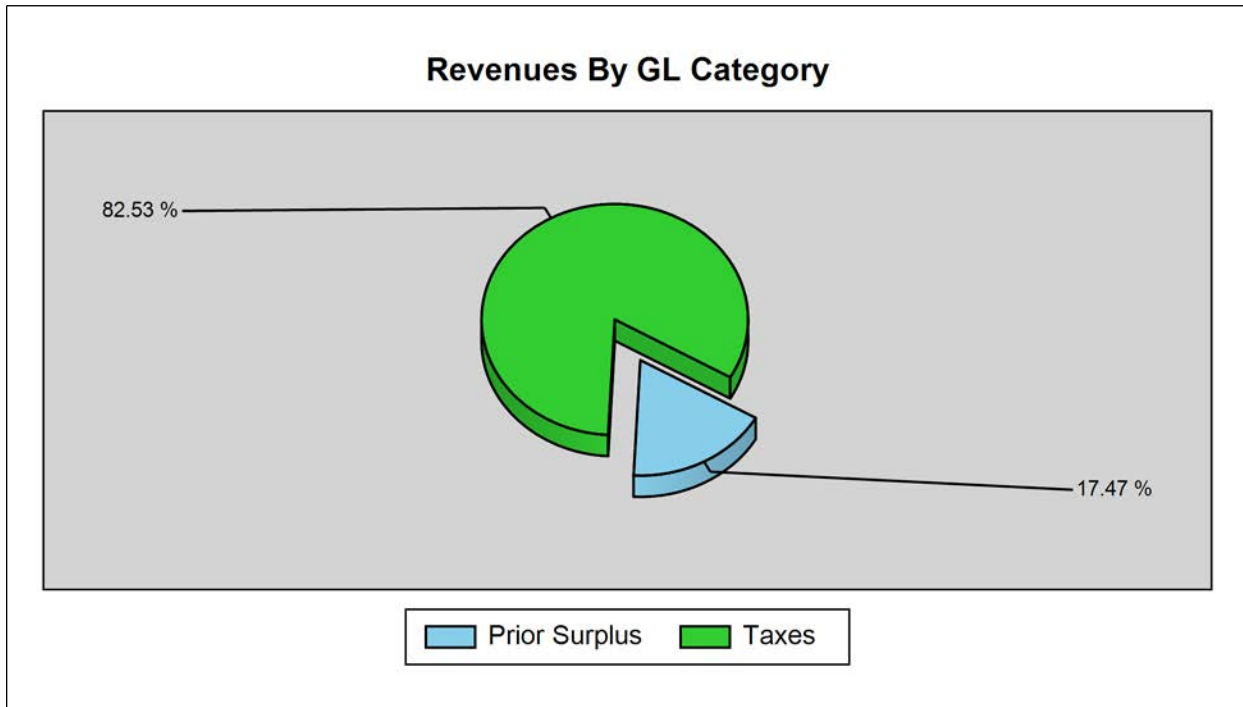
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: APEX MOUNTAIN SOLID WASTE TRANSFER STATION
 Dept Number: 4310
 Service Participants: Specified Service Area D716 SRVA #51



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Fees and Charges	70,387	71,795	73,231	74,696	76,190
Taxes	89,419	88,410	88,369	88,327	88,285
Transfers from Reserve	150	150	150	150	150
Total Revenues:	159,956	160,355	161,750	163,173	164,625
Expenditures					
Administration	12,792	12,792	12,792	12,792	12,792
Advertising	1,500	1,250	1,250	1,275	1,275
Capital and Equipment	0	0	0	0	0
Consultants	0	0	0	0	0
Contracts and Agreements	41,750	42,328	42,923	43,945	44,576
Financing	60,386	60,386	60,386	60,386	60,386
Insurance	615	627	640	653	666
Legal	500	500	500	500	500
Operations	15,000	15,150	15,301	15,454	15,608
Transfers	8,049	3,654	3,851	3,609	3,814
Travel	1,500	1,500	1,500	1,500	1,500
Wages and benefits	17,864	22,168	22,607	23,059	23,508
Total Expenditures:	159,956	160,355	161,750	163,173	164,625
Net Total	0	0	0	0	0



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Other Revenue	500	0	(500)
Prior Surplus	1,000	30,000	29,000
Taxes	156,620	141,733	(14,887)
Total Revenues:	158,120	171,733	13,613
Expenditures			
Administration	6,034	2,217	(3,817)
Advertising	5,000	5,000	0
Capital and Equipment	7,500	7,500	0
Consultants	5,000	5,000	0
Insurance	566	594	28
Maintenance and Repairs	1,900	500	(1,400)
Operations	12,000	12,500	500
Projects	9,000	9,000	0
Supplies	50	1,000	950
Travel	2,000	2,000	0
Utilities	1,500	3,000	1,500
Wages and benefits	107,570	123,422	15,852
Total Expenditures:	158,120	171,733	13,613
Net Total	0	0	0

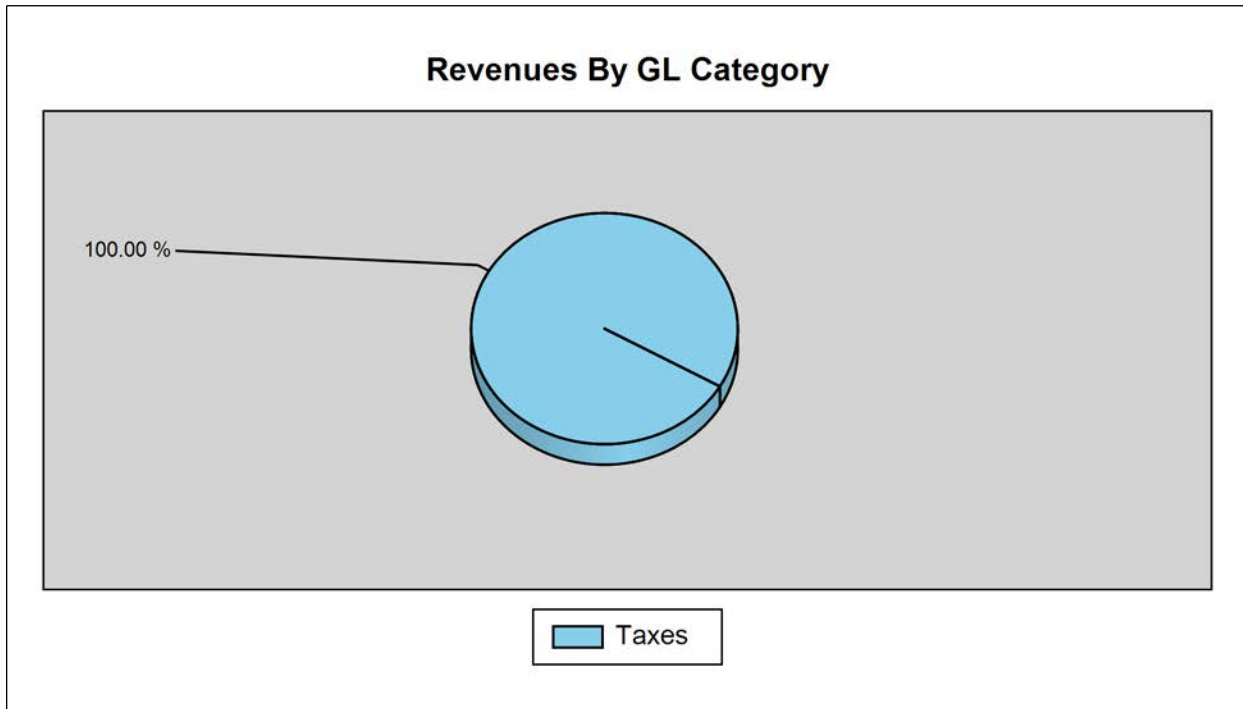
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: AREA D ECONOMIC DEVELOPMENT
 Dept Number: 9380
 Service Participants: Electoral Areas D



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Prior Surplus	30,000	0	0	0	0
Taxes	141,733	175,331	178,214	181,468	184,456
Total Revenues:	171,733	175,331	178,214	181,468	184,456
Expenditures					
Administration	2,217	2,217	2,217	2,217	2,217
Advertising	5,000	5,000	5,000	5,000	5,000
Capital and Equipment	7,500	7,500	7,500	7,500	7,500
Consultants	5,000	2,500	2,500	2,500	2,500
Contracts and Agreements	0	0	0	0	0
Insurance	594	606	618	630	643
Maintenance and Repairs	500	510	520	530	540
Operations	12,500	12,240	12,485	12,735	12,990
Projects	9,000	9,000	9,000	9,000	9,000
Supplies	1,000	1,020	1,040	1,061	1,082
Transfers	0	0	0	0	0
Travel	2,000	2,000	2,000	2,000	2,000
Utilities	3,000	3,060	3,121	3,183	3,247
Wages and benefits	123,422	129,678	132,213	135,112	137,737
Total Expenditures:	171,733	175,331	178,214	181,468	184,456
Net Total	0	0	0	0	0



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Taxes	0	31,571	31,571
Total Revenues:	0	31,571	31,571
Expenditures			
Contracts and Agreements	0	25,000	25,000
Wages and benefits	0	6,571	6,571
Total Expenditures:	0	31,571	31,571
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: AREA I - ECONOMIC DEVELOPMENT
Dept Number: 9330
Service Participants: Electoral Areas D



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Taxes	31,571	6,701	6,836	6,974	7,113
Total Revenues:	31,571	6,701	6,836	6,974	7,113
Expenditures					
Consultants	0	0	0	0	0
Contracts and Agreements	25,000	0	0	0	0
Wages and benefits	6,571	6,701	6,836	6,974	7,113
Total Expenditures:	31,571	6,701	6,836	6,974	7,113
Net Total	0	0	0	0	0

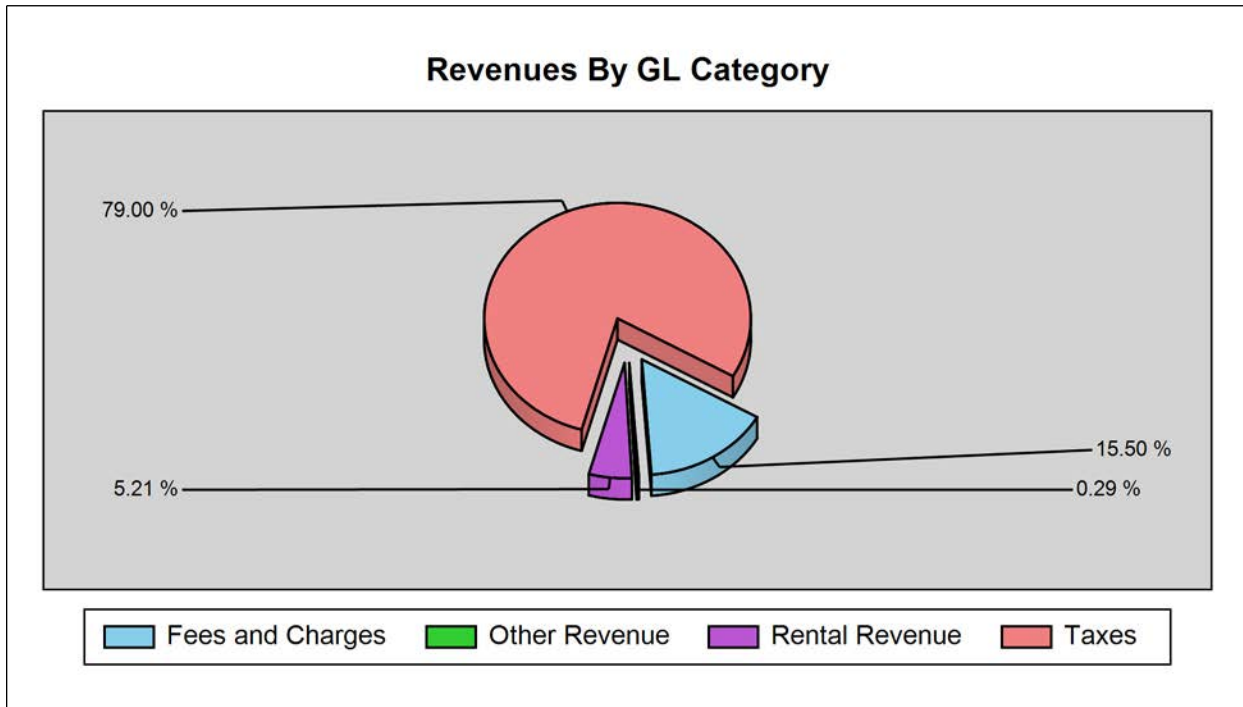
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: ARENA OSOYOOS/A (SUNBOWL)

Dept Number: 7050

Service Participants: Electoral Area A and Town of Osoyoos



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Fees and Charges	108,970	111,636	2,666
Other Revenue	2,100	2,100	0
Rental Revenue	36,600	37,515	915
Taxes	494,406	568,899	74,493
Transfers from Reserve	24,000	0	(24,000)
Total Revenues:	666,076	720,150	54,074
Expenditures			
Administration	13,266	17,312	4,046
Capital and Equipment	77,000	97,000	20,000
Financing	25,630	44,680	19,050
Maintenance and Repairs	55,000	56,100	1,100
Other Expense	6,550	6,681	131
Supplies	12,460	12,685	225
Utilities	107,140	109,282	2,142
Wages and benefits	369,030	376,410	7,380
Total Expenditures:	666,076	720,150	54,074
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: ARENA OSOYOOS/A (SUNBOWL)

Dept Number: 7050

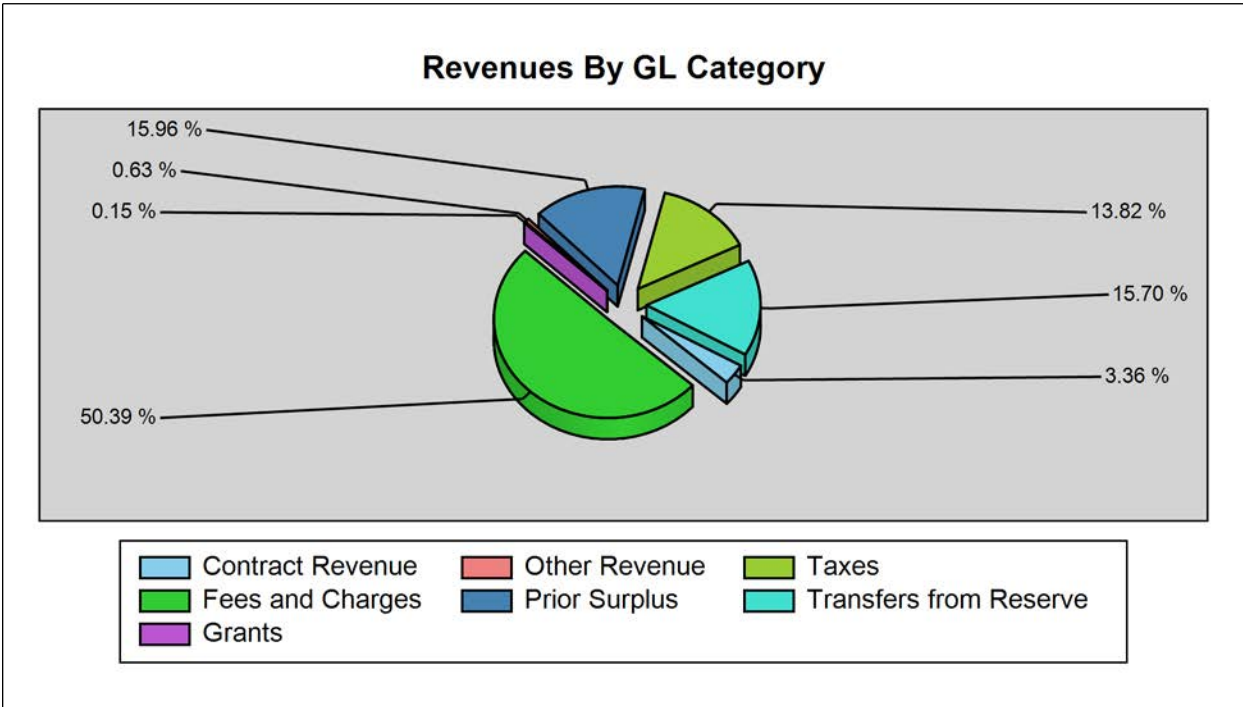
Service Participants: Electoral Area A and Town of Osoyoos



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Fees and Charges	111,636	114,367	117,166	120,036	122,978
Grants	0	25,000	0	0	0
Other Revenue	2,100	2,100	2,100	2,100	2,100
Rental Revenue	37,515	38,453	39,414	40,399	41,409
Taxes	568,899	549,430	559,092	578,148	581,578
Total Revenues:	720,150	729,350	717,772	740,683	748,065
Expenditures					
Administration	17,312	17,312	17,312	17,312	17,312
Capital and Equipment	97,000	95,000	72,000	70,500	66,000
Financing	44,680	44,680	44,680	57,440	57,440
Maintenance and Repairs	56,100	57,222	58,366	59,533	60,723
Other Expense	6,681	6,815	6,951	7,090	7,231
Supplies	12,685	12,915	13,149	13,388	13,632
Utilities	109,282	111,468	113,697	115,971	118,290
Wages and benefits	376,410	383,938	391,617	399,449	407,437
Total Expenditures:	720,150	729,350	717,772	740,683	748,065
Net Total	0	0	0	0	0



Service: BUILDING INSPECTION
Dept Number: 2500
Service Participants: Electoral Area A, C, portion of D, I, E, portion of F & Area H - by contract with Town of Princeton, Village of Keremeos



FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: BUILDING INSPECTION

Dept Number: 2500

Service Participants: Electoral Area A, C, portion of D, I, E, portion of F & Area H -
by contract with Town of Princeton, Village of Keremeos



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Contract Revenue	63,000	40,000	(23,000)
Fees and Charges	650,000	600,000	(50,000)
Grants	1,800	1,800	0
Other Revenue	5,000	7,500	2,500
Prior Surplus	103,000	190,000	87,000
Taxes	164,117	164,512	395
Transfers from Reserve	300,000	186,996	(113,004)
Total Revenues:	1,286,917	1,190,808	(96,109)
Expenditures			
Administration	101,829	13,036	(88,793)
Advertising	2,000	2,000	0
Capital and Equipment	305,000	263,500	(41,500)
Insurance	38,668	40,598	1,930
Legal	20,000	20,000	0
Operations	6,000	6,000	0
Other Expense	5,000	5,000	0
Supplies	5,000	5,000	0
Transfers	15,000	15,000	0
Travel	43,340	38,130	(5,210)
Utilities	11,000	11,000	0
Wages and benefits	734,080	771,544	37,464
Total Expenditures:	1,286,917	1,190,808	(96,109)
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024



Service: BUILDING INSPECTION

Dept Number: 2500

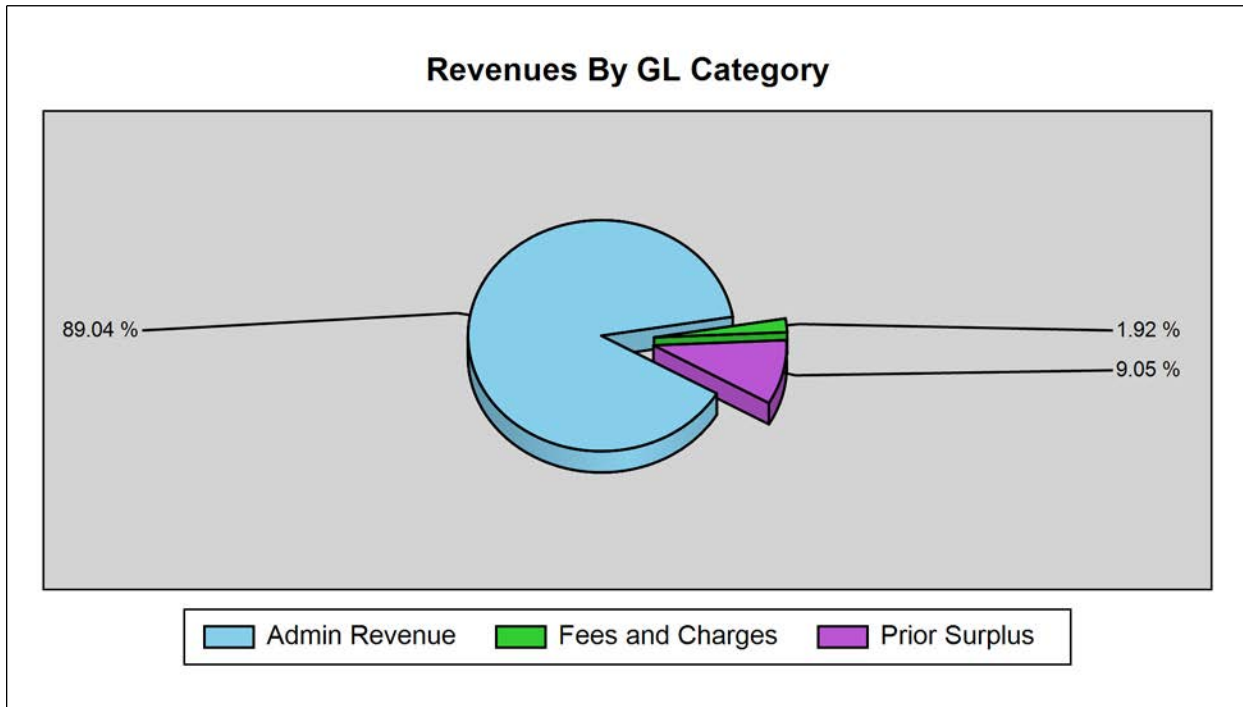
Service Participants: Electoral Area A, C, portion of D, I, E, portion of F & Area H -
by contract with Town of Princeton, Village of Keremeos

5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Contract Revenue	40,000	40,000	40,000	64,260	64,260
Fees and Charges	600,000	600,000	600,000	600,000	600,000
Grants	1,800	1,800	1,800	1,800	1,800
Other Revenue	7,500	5,000	5,000	5,000	5,000
Prior Surplus	190,000	10,000	10,000	10,000	10,000
Taxes	164,512	311,093	326,307	302,560	319,220
Transfers from Reserve	186,996	0	0	0	0
Total Revenues:	1,190,808	967,893	983,107	983,620	1,000,280
Expenditures					
Administration	13,036	13,036	13,036	13,036	13,036
Advertising	2,000	2,040	2,081	2,123	2,165
Capital and Equipment	263,500	19,200	19,200	3,500	3,500
Insurance	40,598	41,410	42,238	43,083	43,945
Legal	20,000	20,000	20,000	20,000	20,000
Operations	6,000	6,000	6,000	6,000	6,000
Other Expense	5,000	5,100	5,202	5,306	5,412
Supplies	5,000	5,100	5,202	5,306	5,412
Transfers	15,000	15,000	15,000	15,000	15,000
Travel	38,130	44,772	44,933	45,832	46,749
Utilities	11,000	11,000	11,000	11,000	11,000
Wages and benefits	771,544	785,235	799,215	813,434	828,061
Total Expenditures:	1,190,808	967,893	983,107	983,620	1,000,280
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: BYLAW ENFORCEMENT
 Dept Number: 5100
 Service Participants: REALLOCATION DEPARTMENT



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Admin Revenue	196,988	232,344	35,356
Fees and Charges	5,000	5,000	0
Prior Surplus	33,000	23,604	(9,396)
Total Revenues:	234,988	260,948	25,960
Expenditures			
Administration	32,062	3,450	(28,612)
Contracts and Agreements	31,000	0	(31,000)
Insurance	935	982	47
Legal	5,386	5,000	(386)
Supplies	1,500	1,500	0
Travel	0	4,500	4,500
Wages and benefits	164,105	245,516	81,411
Total Expenditures:	234,988	260,948	25,960
Net Total	0	0	0

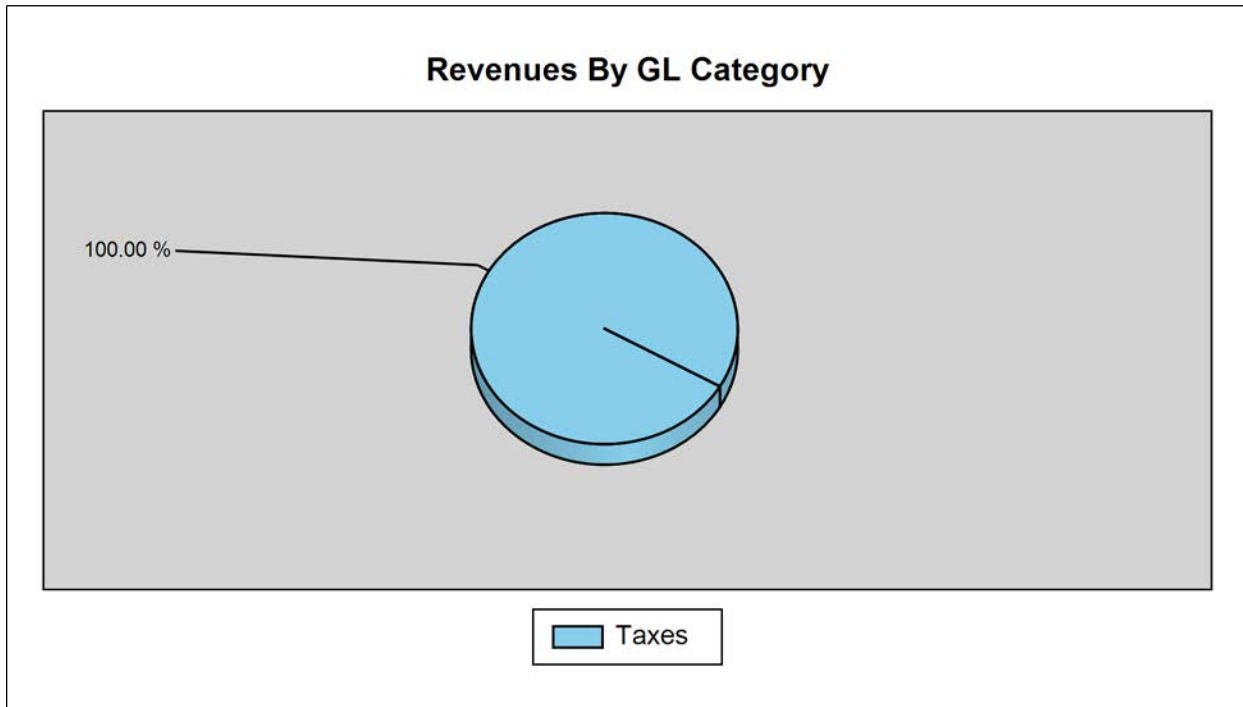
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: BYLAW ENFORCEMENT
 Dept Number: 5100
 Service Participants: REALLOCATION DEPARTMENT



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Admin Revenue	232,344	286,015	292,178	297,277	302,445
Fees and Charges	5,000	5,000	5,000	5,000	5,000
Prior Surplus	23,604	4,795	3,604	3,604	3,604
Total Revenues:	260,948	295,810	300,782	305,881	311,049
Expenditures					
Administration	3,450	3,450	3,450	3,450	3,450
Contracts and Agreements	0	0	0	0	0
Insurance	982	1,002	1,022	1,042	1,063
Legal	5,000	35,000	35,000	35,000	35,000
Supplies	1,500	1,530	1,561	1,592	1,624
Transfers	0	0	0	0	0
Travel	4,500	4,500	4,500	4,500	4,500
Wages and benefits	245,516	250,328	255,249	260,297	265,412
Total Expenditures:	260,948	295,810	300,782	305,881	311,049
Net Total	0	0	0	0	0



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Taxes	1,000	1,028	28
Total Revenues:	1,000	1,028	28
Expenditures			
Administration	0	28	28
Contracts and Agreements	1,000	1,000	0
Total Expenditures:	1,000	1,028	28
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: CEMETERY AREA A
 Dept Number: 8800
 Service Participants: Electoral Area A

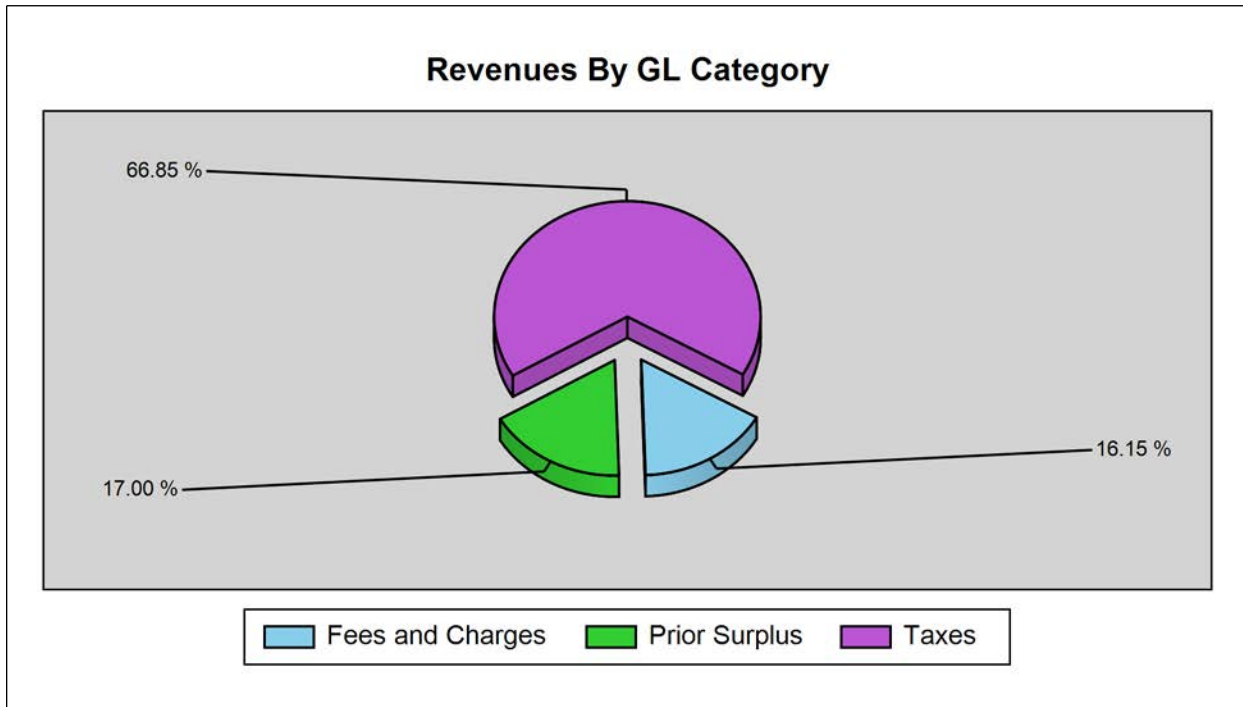


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Taxes	1,028	1,028	1,028	1,028	1,028
Total Revenues:	1,028	1,028	1,028	1,028	1,028
Expenditures					
Administration	28	28	28	28	28
Contracts and Agreements	1,000	1,000	1,000	1,000	1,000
Total Expenditures:	1,028	1,028	1,028	1,028	1,028
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: CEMETERY AREA E (NARAMATA)
 Dept Number: 8950
 Service Participants: Electoral Area E



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Fees and Charges	11,000	9,500	(1,500)
Prior Surplus	12,315	10,000	(2,315)
Taxes	31,281	39,322	8,041
Total Revenues:	54,596	58,822	4,226
Expenditures			
Administration	6,215	864	(5,351)
Contracts and Agreements	0	3,700	3,700
Insurance	183	192	9
Maintenance and Repairs	4,041	6,042	2,001
Operations	2,000	0	(2,000)
Supplies	0	3,000	3,000
Transfers	2,000	1,564	(436)
Travel	4,000	3,000	(1,000)
Wages and benefits	36,157	40,460	4,303
Total Expenditures:	54,596	58,822	4,226
Net Total	0	0	0

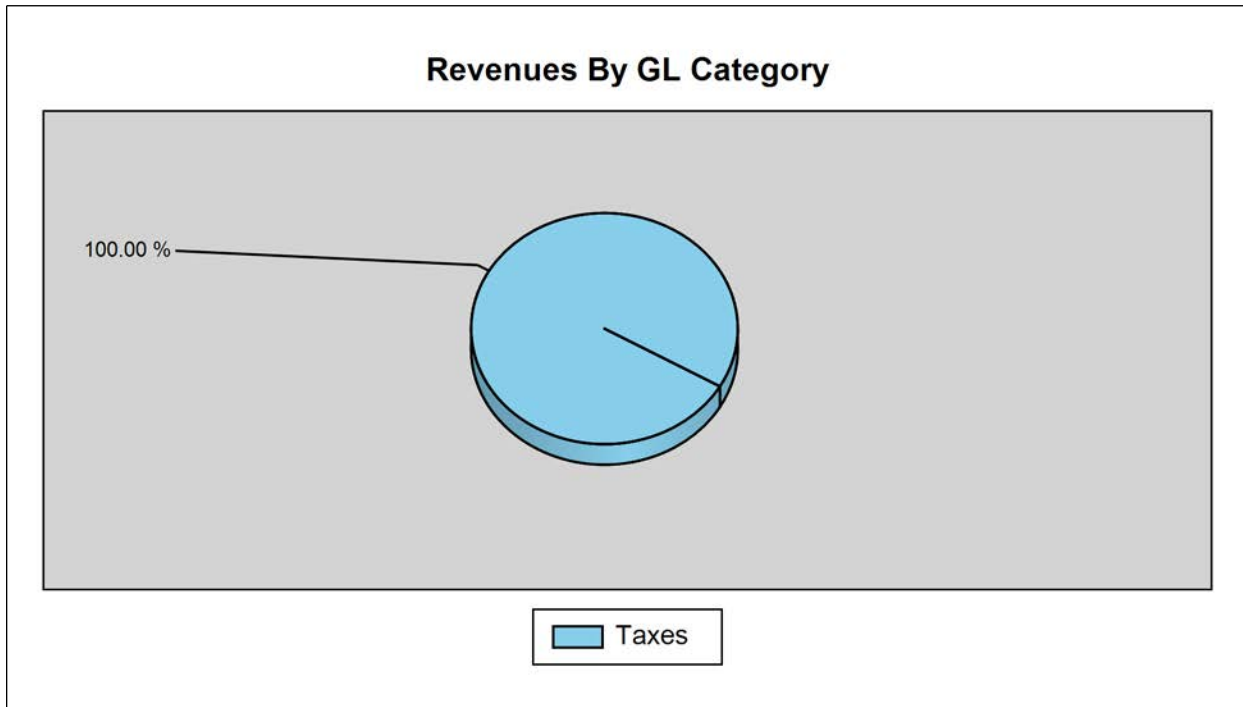
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: CEMETERY AREA E (NARAMATA)
 Dept Number: 8950
 Service Participants: Electoral Area E



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Fees and Charges	9,500	9,500	11,000	11,000	11,000
Prior Surplus	10,000	0	0	0	0
Taxes	39,322	46,097	45,933	49,495	49,680
Total Revenues:	58,822	55,597	56,933	60,495	60,680
Expenditures					
Administration	864	864	864	864	864
Contracts and Agreements	3,700	3,750	4,300	4,300	4,300
Insurance	192	196	200	204	208
Maintenance and Repairs	6,042	2,043	2,044	4,595	5,250
Operations	0	0	0	0	0
Supplies	3,000	3,000	3,000	3,000	3,000
Transfers	1,564	1,549	1,572	1,603	0
Travel	3,000	3,000	3,000	3,200	3,500
Wages and benefits	40,460	41,195	41,953	42,729	43,558
Total Expenditures:	58,822	55,597	56,933	60,495	60,680
Net Total	0	0	0	0	0



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Taxes	2,000	2,055	55
Total Revenues:	2,000	2,055	55
Expenditures			
Administration	0	55	55
Contracts and Agreements	2,000	2,000	0
Total Expenditures:	2,000	2,055	55
Net Total	0	0	0

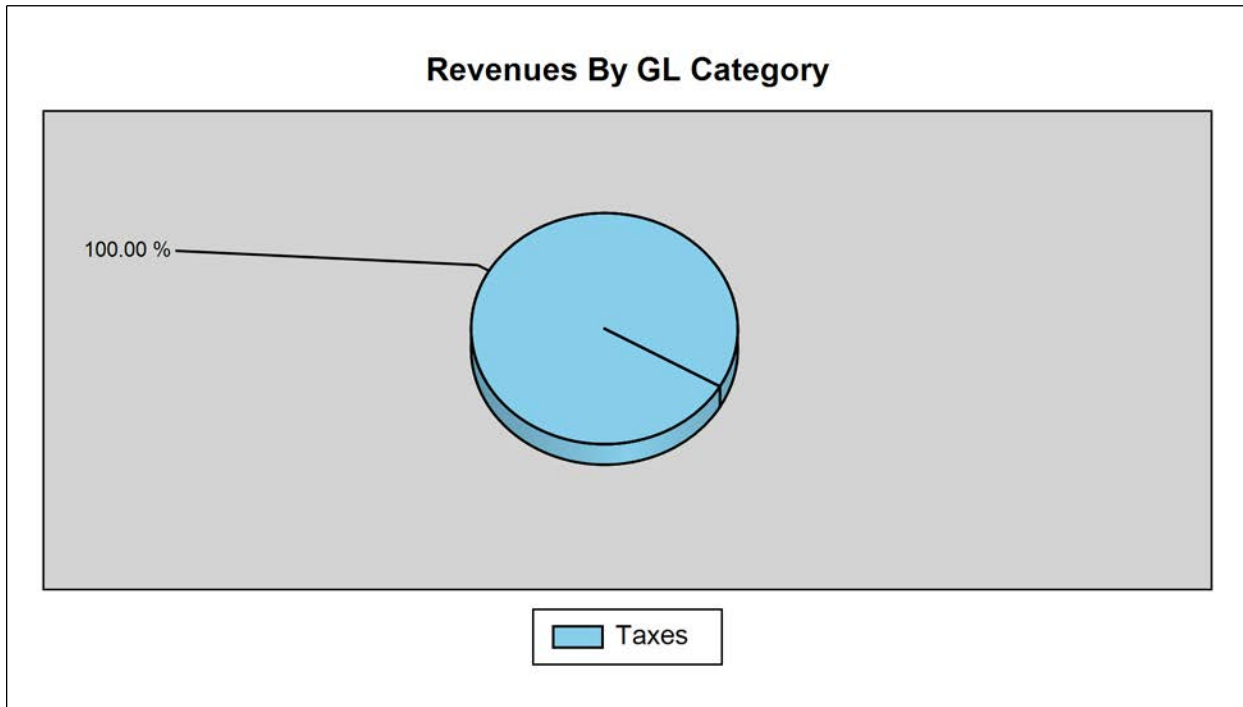
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: CEMETERY AREA G
 Dept Number: 9000
 Service Participants: Electoral Area G



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Taxes	2,055	2,055	2,055	2,055	2,055
Total Revenues:	2,055	2,055	2,055	2,055	2,055
Expenditures					
Administration	55	55	55	55	55
Contracts and Agreements	2,000	2,000	2,000	2,000	2,000
Total Expenditures:	2,055	2,055	2,055	2,055	2,055
Net Total	0	0	0	0	0



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Taxes	3,000	1,476	(1,524)
Total Revenues:	3,000	1,476	(1,524)
Expenditures			
Administration	0	83	83
Contracts and Agreements	3,000	1,393	(1,607)
Total Expenditures:	3,000	1,476	(1,524)
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: CEMETERY AREA H
Dept Number: 9100
Service Participants: Electoral Area H

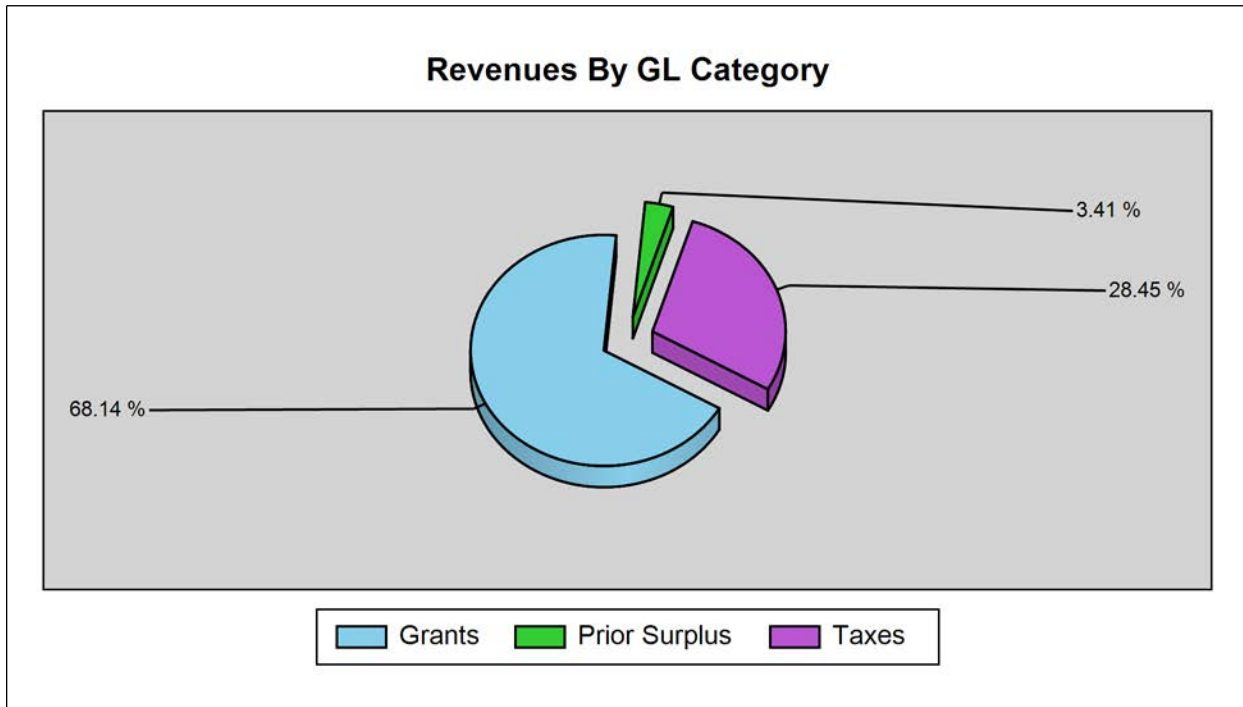


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Taxes	1,476	1,499	1,522	1,546	1,570
Total Revenues:	1,476	1,499	1,522	1,546	1,570
Expenditures					
Administration	83	83	83	83	83
Contracts and Agreements	1,393	1,416	1,439	1,463	1,487
Total Expenditures:	1,476	1,499	1,522	1,546	1,570
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: COMMUNITY PARKS AREA A
 Dept Number: 7870
 Service Participants: Electoral Area A



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Grants	104,411	120,000	15,589
Prior Surplus	0	6,000	6,000
Taxes	38,192	50,101	11,909
Total Revenues:	142,603	176,101	33,498
Expenditures			
Administration	1,130	559	(571)
Capital and Equipment	3,680	7,720	4,040
Contingency	1,000	1,000	0
Contracts and Agreements	6,900	17,100	10,200
Grant Expense	104,411	120,000	15,589
Insurance	135	141	6
Supplies	2,580	2,620	40
Travel	4,500	4,500	0
Utilities	1,540	2,540	1,000
Wages and benefits	16,727	19,921	3,194
Total Expenditures:	142,603	176,101	33,498
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: COMMUNITY PARKS AREA A
 Dept Number: 7870
 Service Participants: Electoral Area A

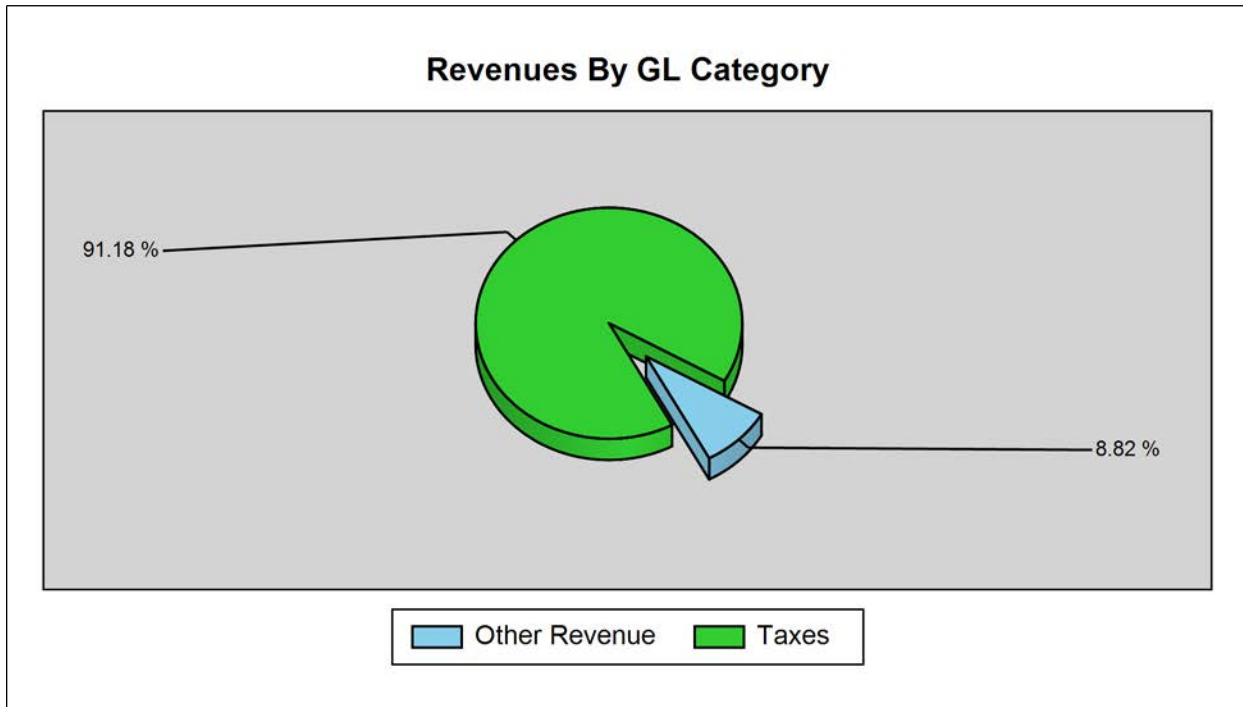


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Grants	120,000	0	0	0	0
Prior Surplus	6,000	0	0	0	0
Taxes	50,101	56,455	57,252	42,917	35,855
Total Revenues:	176,101	56,455	57,252	42,917	35,855
Expenditures					
Administration	559	559	559	559	559
Capital and Equipment	7,720	7,760	7,815	2,871	2,928
Contingency	1,000	1,000	1,000	1,000	1,000
Contracts and Agreements	17,100	17,300	17,500	7,616	0
Grant Expense	120,000	0	0	0	0
Insurance	141	144	147	150	153
Supplies	2,620	2,660	2,713	2,767	2,822
Travel	4,500	4,240	4,325	4,412	4,500
Utilities	2,540	2,540	2,600	2,600	2,600
Wages and benefits	19,921	20,252	20,593	20,942	21,293
Total Expenditures:	176,101	56,455	57,252	42,917	35,855
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: COMMUNITY PARKS AREA B
 Dept Number: 7580
 Service Participants: Electoral Area B



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Other Revenue	7,000	4,000	(3,000)
Prior Surplus	(590)	0	590
Taxes	34,250	41,326	7,076
Total Revenues:	40,660	45,326	4,666
Expenditures			
Administration	776	764	(12)
Capital and Equipment	8,500	7,500	(1,000)
Contracts and Agreements	2,200	4,200	2,000
Insurance	157	165	8
Supplies	2,400	1,500	(900)
Transfers	1,000	4,000	3,000
Travel	3,000	3,000	0
Utilities	0	1,000	1,000
Wages and benefits	22,627	23,197	570
Total Expenditures:	40,660	45,326	4,666
Net Total	0	0	0

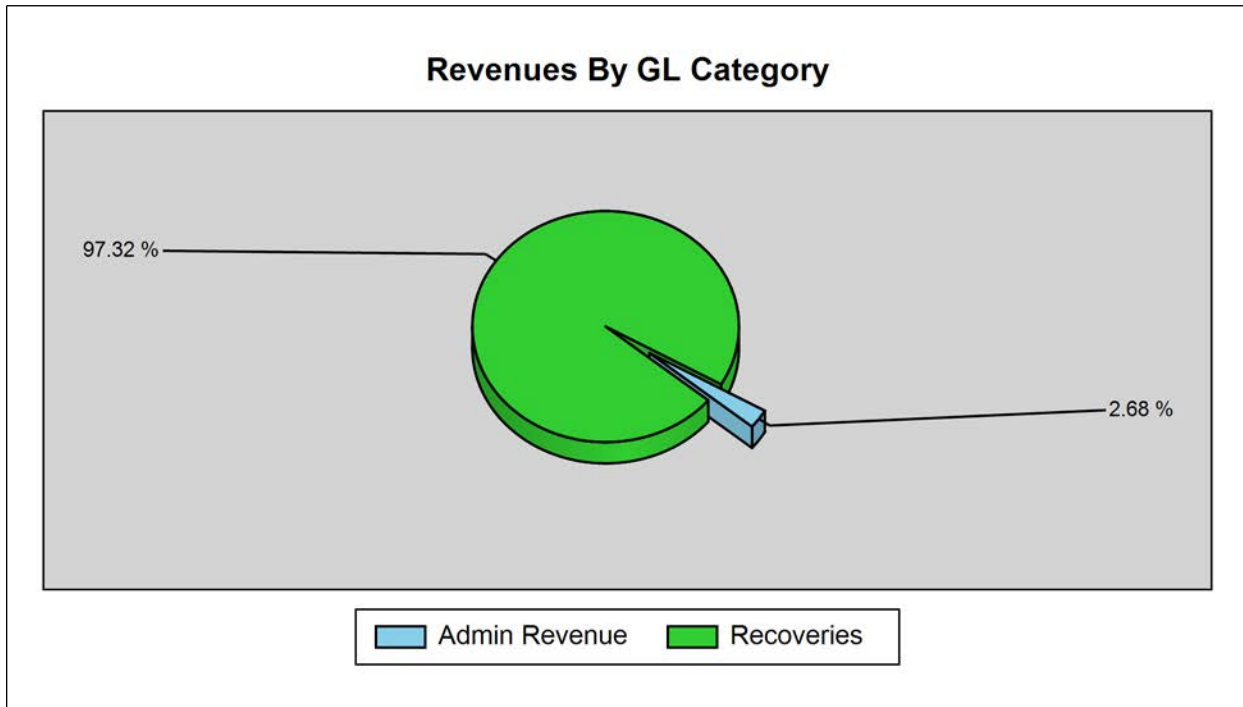
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: COMMUNITY PARKS AREA B
 Dept Number: 7580
 Service Participants: Electoral Area B



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Other Revenue	4,000	0	90,000	90,000	90,000
Prior Surplus	0	0	0	0	0
Taxes	41,326	199,025	44,436	45,324	46,230
Total Revenues:	45,326	199,025	134,436	135,324	136,230
Expenditures					
Administration	764	764	764	764	764
Capital and Equipment	7,500	159,300	74,300	4,530	1,500
Contracts and Agreements	4,200	4,200	24,700	24,744	24,800
Insurance	165	168	171	174	177
Supplies	1,500	1,500	1,500	1,500	1,500
Transfers	4,000	5,000	5,000	75,193	78,649
Travel	3,000	3,500	3,000	3,000	3,000
Utilities	1,000	1,000	1,000	1,000	1,000
Wages and benefits	23,197	23,593	24,001	24,419	24,840
Total Expenditures:	45,326	199,025	134,436	135,324	136,230
Net Total	0	0	0	0	0



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Admin Revenue	0	8,000	8,000
Recoveries	0	290,600	290,600
Total Revenues:	0	298,600	298,600
Expenditures			
Capital and Equipment	0	67,600	67,600
Contracts and Agreements	0	63,700	63,700
Operations	0	64,000	64,000
Supplies	0	10,100	10,100
Transfers	0	50,000	50,000
Travel	0	1,200	1,200
Utilities	0	42,000	42,000
Total Expenditures:	0	298,600	298,600
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: CORPORATE FACILITIES
 Dept Number: 0160
 Service Participants: REGIONAL



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Admin Revenue	8,000	8,000	8,000	8,000	8,000
Recoveries	290,600	456,100	277,300	232,000	234,200
Transfers from Reserve	0	0	0	0	0
Total Revenues:	298,600	464,100	285,300	240,000	242,200
Expenditures					
Capital and Equipment	67,600	209,400	22,400	2,400	2,400
Contracts and Agreements	63,700	64,500	65,800	67,000	68,300
Operations	64,000	64,000	64,000	64,000	64,000
Supplies	10,100	31,700	38,200	11,100	11,400
Transfers	50,000	50,000	50,000	50,000	50,000
Travel	1,200	1,200	1,200	1,200	1,200
Utilities	42,000	43,300	43,700	44,300	44,900
Total Expenditures:	298,600	464,100	285,300	240,000	242,200
Net Total	0	0	0	0	0

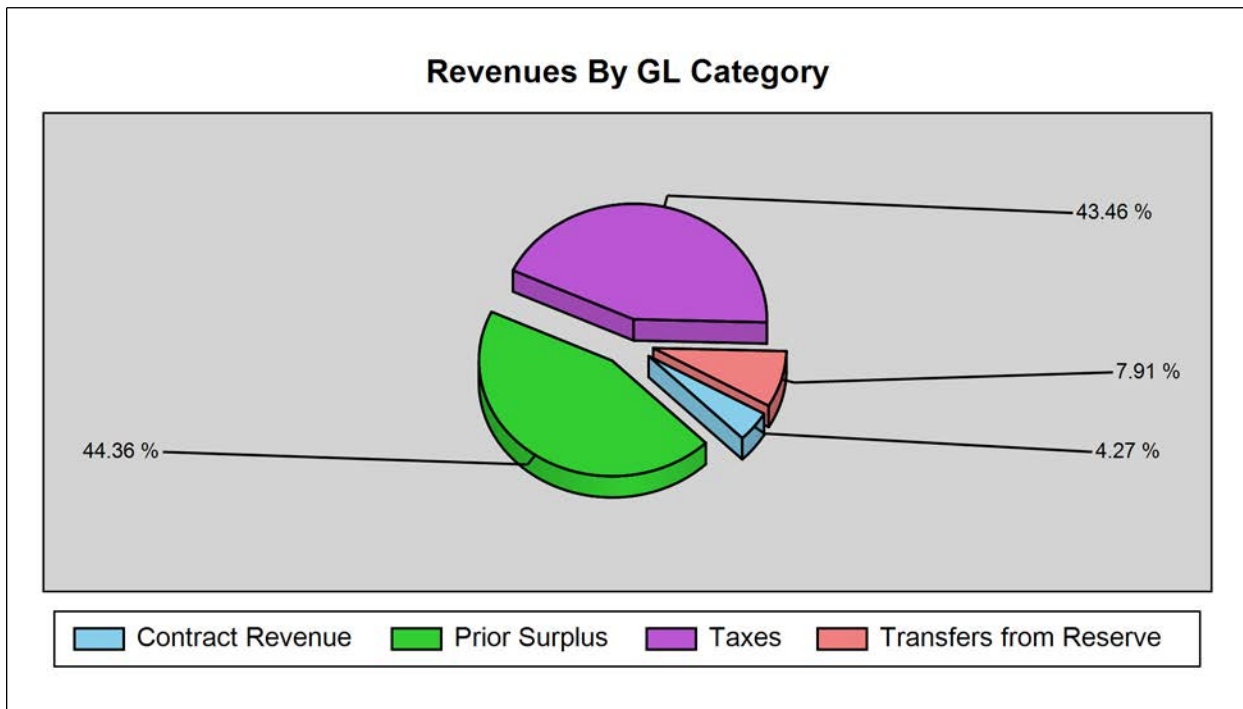
FIVE YEAR FINANCIAL PLAN

2020 - 2024



Service: DESTRUCTION OF PESTS -OLIVER/KEREMEOS/A/B/C/D/E/F/G
 Dept Number: 5500

Service Participants: All Areas except "H" and by contract with Town of Oliver and Town of Keremeos



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Contract Revenue	400	520	120
Prior Surplus	868	5,400	4,532
Taxes	5,312	5,291	(21)
Transfers from Reserve	410	963	553
Total Revenues:	6,990	12,174	5,184
Expenditures			
Administration	637	290	(347)
Advertising	550	550	0
Contracts and Agreements	1,500	1,500	0
Insurance	17	18	1
Operations	100	100	0
Supplies	550	550	0
Transfers	0	618	618
Travel	550	550	0
Wages and benefits	3,086	7,998	4,912
Total Expenditures:	6,990	12,174	5,184
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: DESTRUCTION OF PESTS -OLIVER/KEREMEOS/A/B/C/D/E/F/G
 Dept Number: 5500
 Service Participants: All Areas expect "H" and by contract with Town of Oliver and
 Town of Keremeos

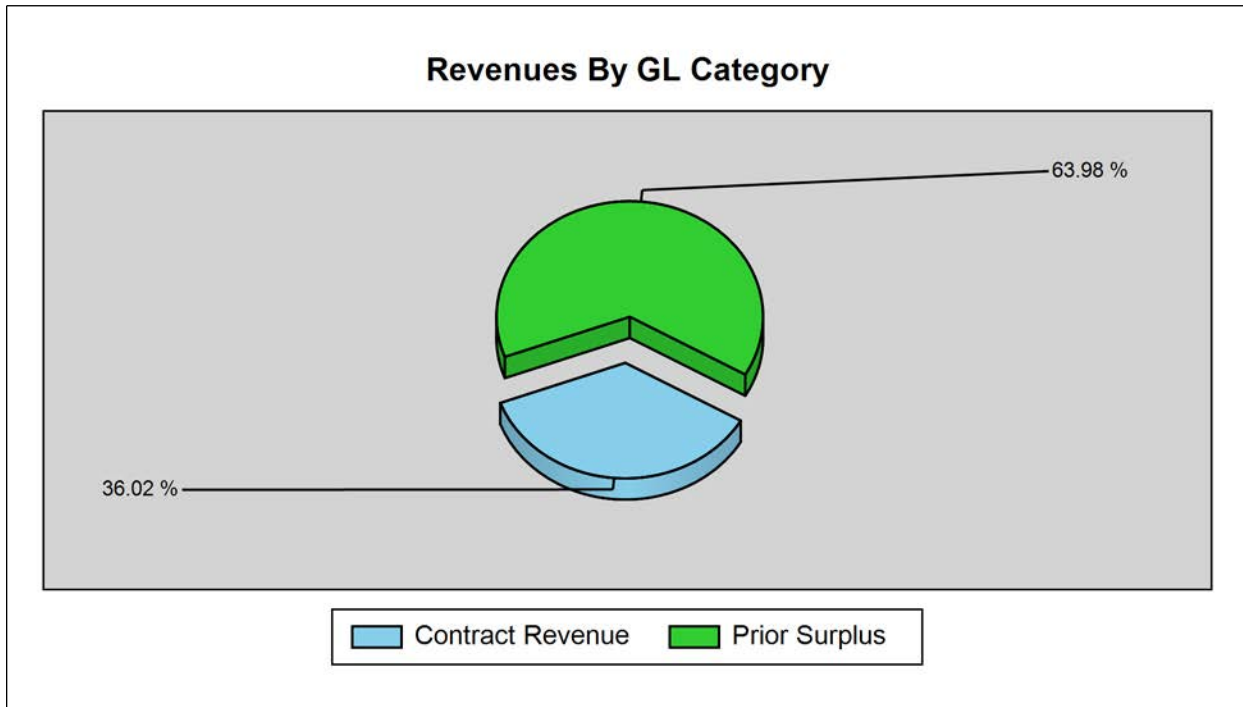


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Contract Revenue	520	530	540	550	562
Prior Surplus	5,400	0	0	0	0
Taxes	5,291	5,344	5,398	5,452	5,507
Transfers from Reserve	963	432	416	473	457
Total Revenues:	12,174	6,306	6,354	6,475	6,526
Expenditures					
Administration	290	290	290	290	290
Advertising	550	550	550	561	561
Contracts and Agreements	1,500	1,500	1,500	1,530	1,530
Insurance	18	18	18	18	18
Operations	100	100	100	100	100
Supplies	550	500	500	511	511
Transfers	618	50	50	50	50
Travel	550	550	550	561	561
Wages and benefits	7,998	2,748	2,796	2,854	2,905
Total Expenditures:	12,174	6,306	6,354	6,475	6,526
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: DESTRUCTION OF PESTS -PENTICTON
 Dept Number: 5600
 Service Participants: City of Penticton Contract



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Contract Revenue	3,500	3,500	0
Prior Surplus	2,792	6,216	3,424
Total Revenues:	6,292	9,716	3,424
Expenditures			
Administration	637	233	(404)
Advertising	200	210	10
Contracts and Agreements	1,050	1,000	(50)
Insurance	19	20	1
Operations	100	100	0
Supplies	200	205	5
Transfers	500	500	0
Travel	500	500	0
Wages and benefits	3,086	6,948	3,862
Total Expenditures:	6,292	9,716	3,424
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: DESTRUCTION OF PESTS -PENTICTON
 Dept Number: 5600
 Service Participants: City of Penticton Contract

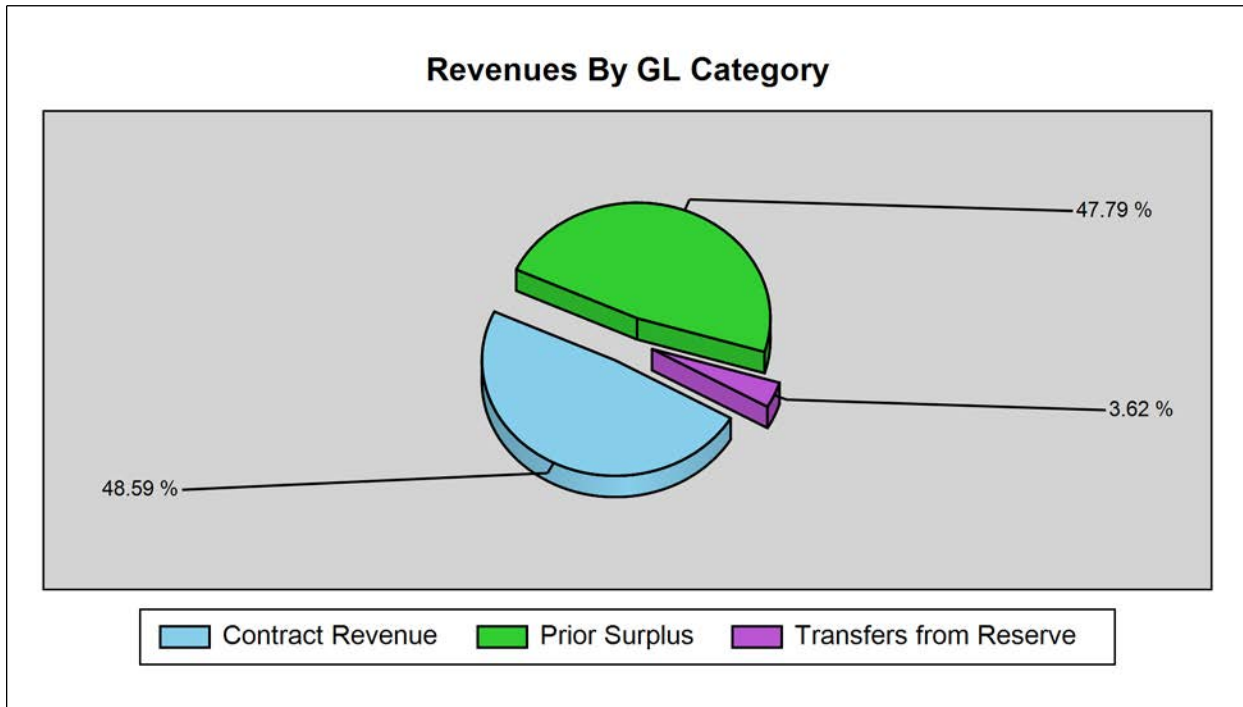


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Contract Revenue	3,500	5,003	5,103	5,573	5,683
Prior Surplus	6,216	354	359	0	0
Total Revenues:	9,716	5,357	5,462	5,573	5,683
Expenditures					
Administration	233	233	233	233	233
Advertising	210	219	239	249	269
Contracts and Agreements	1,000	816	832	849	866
Insurance	20	20	20	20	20
Operations	100	102	104	106	108
Supplies	205	204	208	212	216
Transfers	500	500	500	510	510
Travel	500	510	520	530	541
Wages and benefits	6,948	2,753	2,806	2,864	2,920
Total Expenditures:	9,716	5,357	5,462	5,573	5,683
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: DESTRUCTION OF PESTS -SUMMERLAND
 Dept Number: 5800
 Service Participants: District of Summerland Contract



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Contract Revenue	5,185	5,288	103
Prior Surplus	295	5,200	4,905
Transfers from Reserve	0	394	394
Total Revenues:	5,480	10,882	5,402
Expenditures			
Administration	637	166	(471)
Advertising	200	400	200
Contracts and Agreements	250	400	150
Insurance	7	8	1
Operations	100	100	0
Supplies	200	300	100
Transfers	0	1,810	1,810
Travel	1,000	1,000	0
Wages and benefits	3,086	6,698	3,612
Total Expenditures:	5,480	10,882	5,402
Net Total	0	0	0

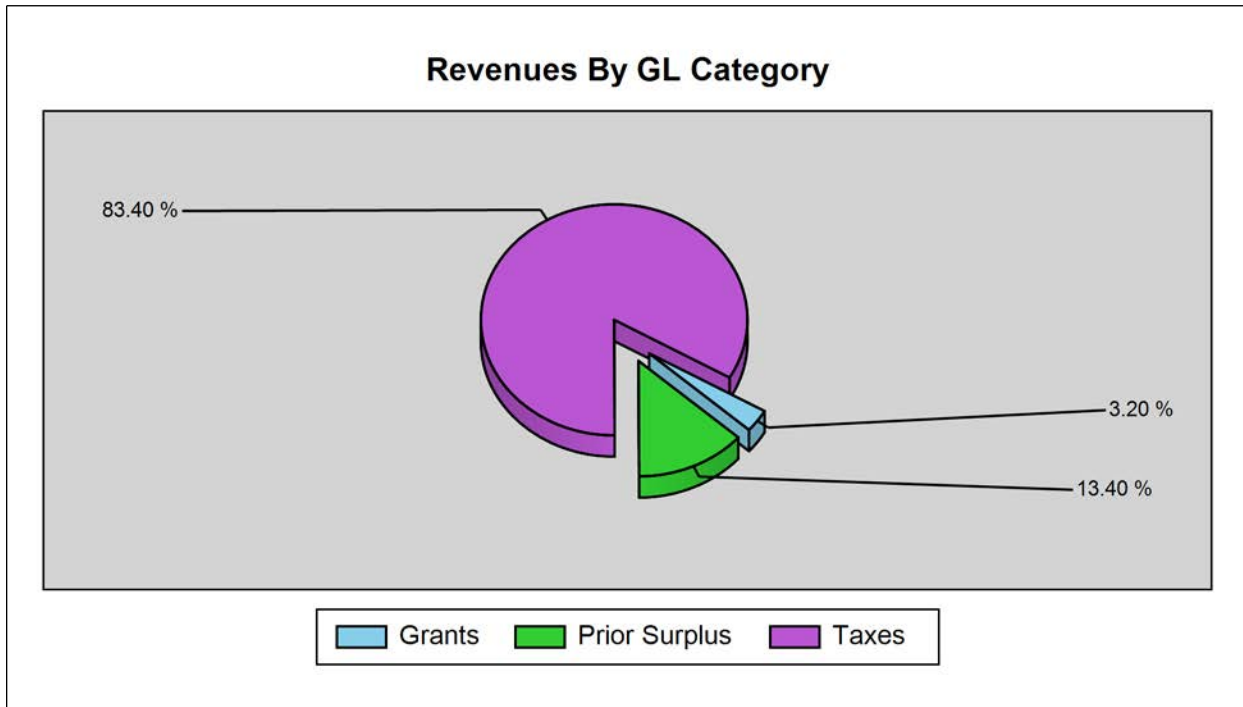
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: DESTRUCTION OF PESTS -SUMMERLAND
 Dept Number: 5800
 Service Participants: District of Summerland Contract



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Contract Revenue	5,288	5,394	5,460	5,515	5,570
Prior Surplus	5,200	0	0	0	0
Transfers from Reserve	394	402	407	416	422
Total Revenues:	10,882	5,796	5,867	5,931	5,992
Expenditures					
Administration	166	166	166	166	166
Advertising	400	400	400	400	400
Contracts and Agreements	400	400	400	400	400
Insurance	8	8	8	8	8
Operations	100	100	100	100	100
Supplies	300	300	300	300	300
Transfers	1,810	674	697	703	713
Travel	1,000	1,000	1,000	1,000	1,000
Wages and benefits	6,698	2,748	2,796	2,854	2,905
Total Expenditures:	10,882	5,796	5,867	5,931	5,992
Net Total	0	0	0	0	0



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Grants	430	430	0
Prior Surplus	1,400	1,800	400
Taxes	10,905	11,205	300
Total Revenues:	12,735	13,435	700
Expenditures			
Administration	0	700	700
Grant in Aid	12,735	12,735	0
Total Expenditures:	12,735	13,435	700
Net Total	0	0	0

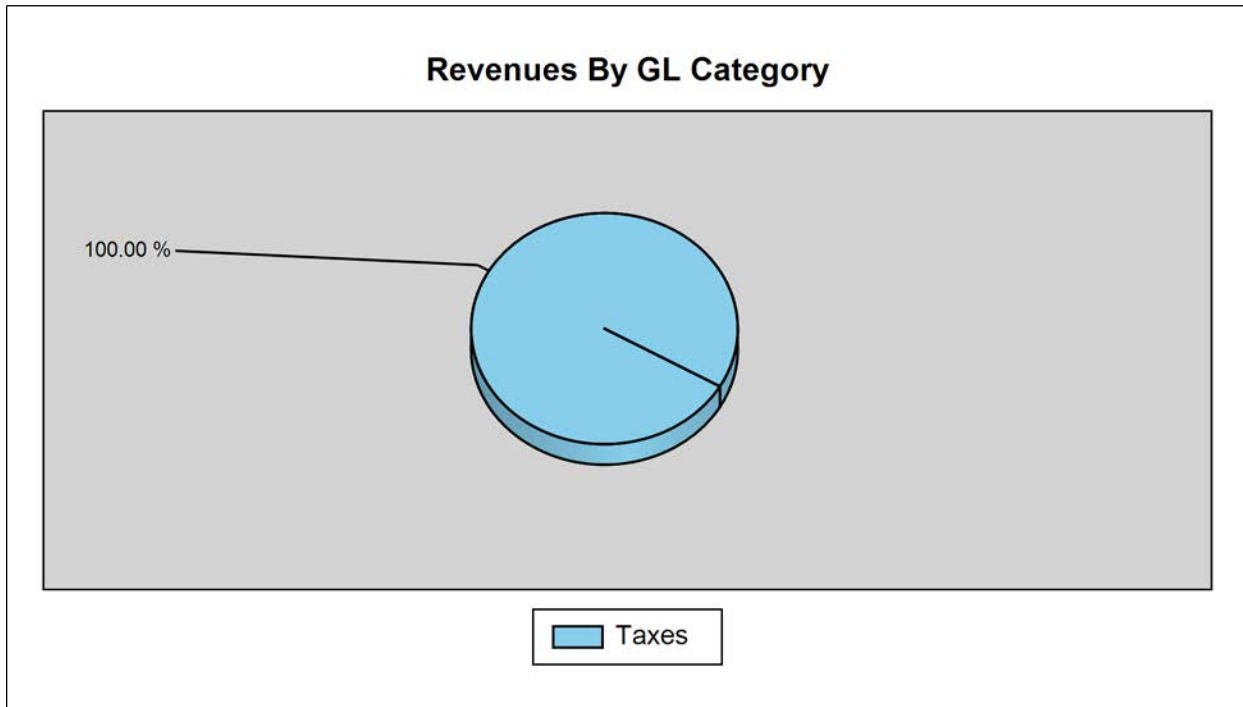
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: ECONOMIC DEVELOPMENT AREA A
Dept Number: 9300
Service Participants: Electoral Area A



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Grants	430	430	430	430	430
Prior Surplus	1,800	2,100	2,500	2,550	2,601
Taxes	11,205	10,905	10,505	10,455	10,404
Total Revenues:	13,435	13,435	13,435	13,435	13,435
Expenditures					
Administration	700	700	700	700	700
Grant in Aid	12,735	12,735	12,735	12,735	12,735
Total Expenditures:	13,435	13,435	13,435	13,435	13,435
Net Total	0	0	0	0	0



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Taxes	0	24,000	24,000
Total Revenues:	0	24,000	24,000
Expenditures			
Contracts and Agreements	0	24,000	24,000
Total Expenditures:	0	24,000	24,000
Net Total	0	0	0

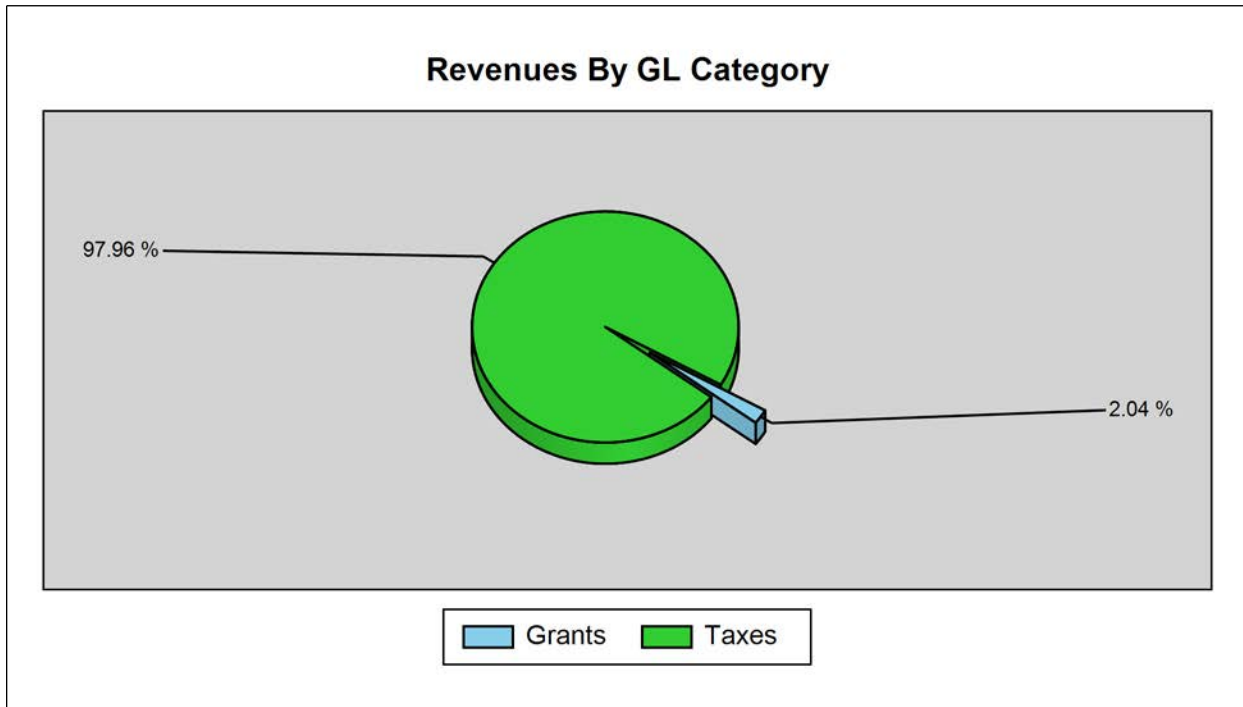
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: ECONOMIC DEVELOPMENT B, G, H
 Dept Number: 9360
 Service Participants: Electoral Areas B, G and H



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Prior Surplus	0	0	0	0	0
Taxes	24,000	24,000	24,000	24,000	24,000
Total Revenues:	24,000	24,000	24,000	24,000	24,000
Expenditures					
Administration	0	0	0	0	0
Contracts and Agreements	24,000	24,000	24,000	24,000	24,000
Total Expenditures:	24,000	24,000	24,000	24,000	24,000
Net Total	0	0	0	0	0



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Grants	1,160	1,160	0
Taxes	27,477	55,610	28,133
Total Revenues:	28,637	56,770	28,133
Expenditures			
Administration	637	770	133
Contracts and Agreements	28,000	56,000	28,000
Total Expenditures:	28,637	56,770	28,133
Net Total	0	0	0

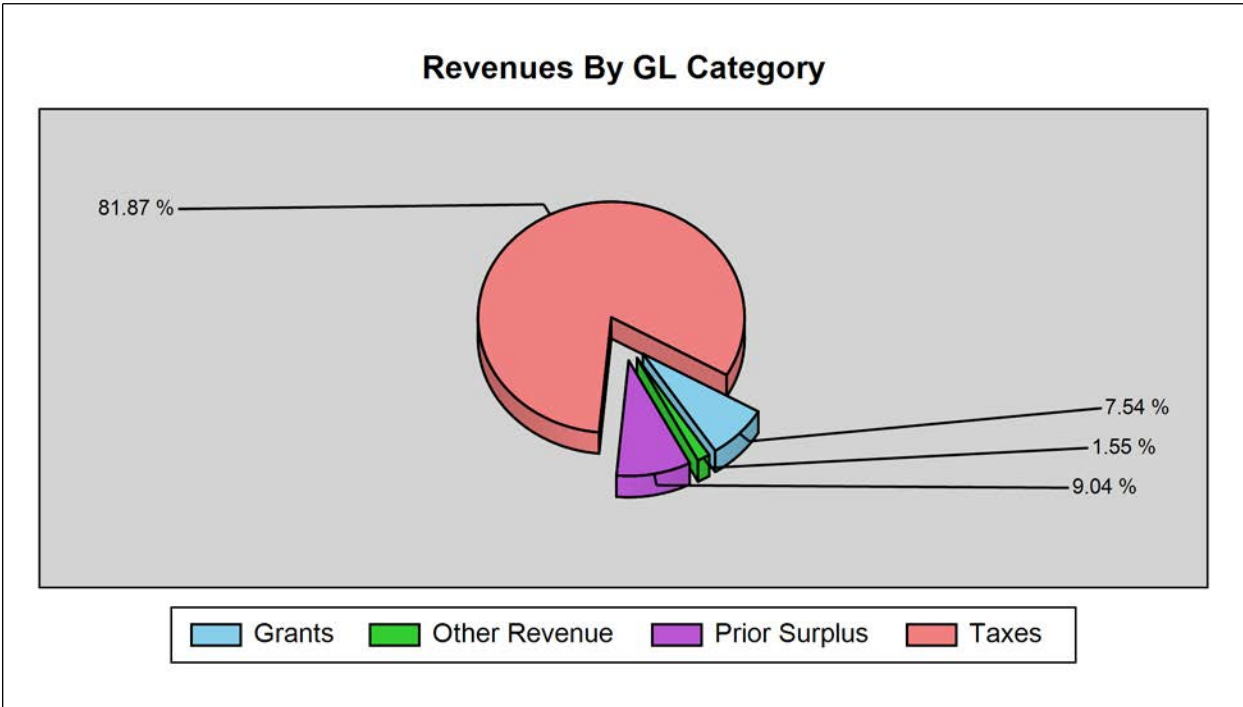
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: ECONOMIC DEVELOPMENT OLIVER AND AREA C
Dept Number: 9350
Service Participants: Electoral Area C and Town of Oliver



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Grants	1,160	1,160	1,160	1,160	1,160
Taxes	55,610	55,610	55,610	55,610	55,610
Total Revenues:	56,770	56,770	56,770	56,770	56,770
Expenditures					
Administration	770	770	770	770	770
Contracts and Agreements	56,000	56,000	56,000	56,000	56,000
Total Expenditures:	56,770	56,770	56,770	56,770	56,770
Net Total	0	0	0	0	0



FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: ELECTORAL AREA ADMINISTRATION
 Dept Number: 0300
 Service Participants: All Electoral Areas



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Admin Revenue	5,000	0	(5,000)
Grants	181,508	170,000	(11,508)
Other Revenue	15,000	35,000	20,000
Prior Surplus	160,000	204,000	44,000
Taxes	1,493,086	1,847,118	354,032
Total Revenues:	1,854,594	2,256,118	401,524
Expenditures			
Administration	303,502	4,201	(299,301)
Capital and Equipment	5,000	30,000	25,000
Consultants	5,000	0	(5,000)
Contingency	500	500	0
Contracts and Agreements	11,719	3,906	(7,813)
Grant Expense	8,269	0	(8,269)
Legal	2,500	2,500	0
Other Expense	1,000	1,000	0
Transfers	25,000	30,000	5,000
Utilities	10,200	10,404	204
Wages and benefits	1,481,904	2,173,607	691,703
Total Expenditures:	1,854,594	2,256,118	401,524
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

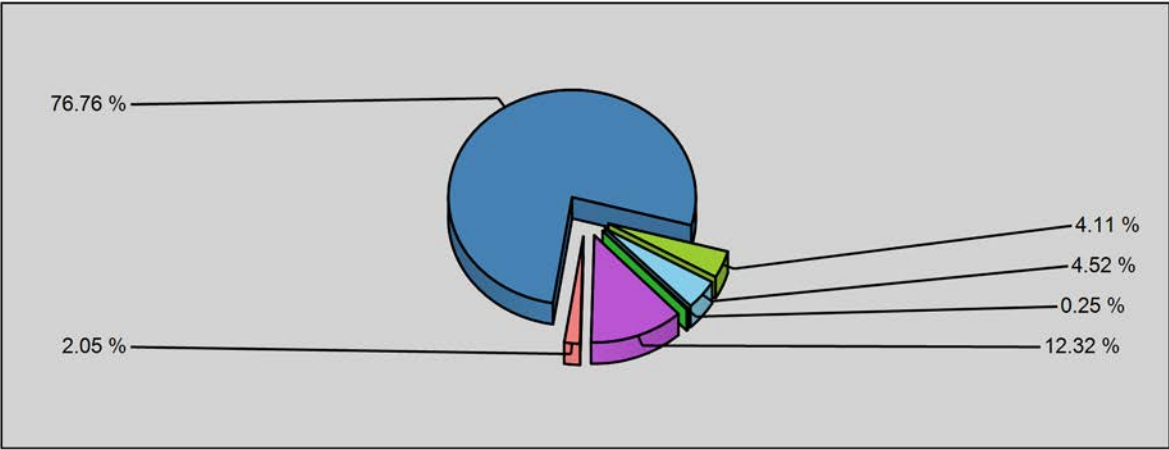
Service: ELECTORAL AREA ADMINISTRATION
 Dept Number: 0300
 Service Participants: All Electoral Areas



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Grants	170,000	173,300	176,666	180,099	183,601
Other Revenue	35,000	35,700	36,414	37,142	37,885
Prior Surplus	204,000	42,840	43,697	44,571	45,462
Taxes	1,847,118	2,107,193	2,228,599	2,190,936	2,234,048
Total Revenues:	2,256,118	2,359,033	2,485,376	2,452,748	2,500,996
Expenditures					
Administration	4,201	4,201	4,201	4,201	4,201
Capital and Equipment	30,000	7,500	7,500	7,550	7,601
Contingency	500	500	500	500	500
Contracts and Agreements	3,906	0	0	0	0
Legal	2,500	2,550	2,601	2,653	2,706
Other Expense	1,000	1,020	1,040	1,061	1,082
Projects	0	0	80,000	0	0
Transfers	30,000	30,000	30,000	30,000	30,000
Utilities	10,404	10,612	10,824	11,040	11,261
Wages and benefits	2,173,607	2,302,650	2,348,710	2,395,743	2,443,645
Total Expenditures:	2,256,118	2,359,033	2,485,376	2,452,748	2,500,996
Net Total	0	0	0	0	0



Revenues By GL Category



Fees and Charges	Prior Surplus	Taxes
Other Revenue	Recoveries	Uncategorized Revenues

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: ELECTORAL AREA PLANNING
 Dept Number: 5000
 Service Participants: All Electoral Areas and PIB



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Fees and Charges	53,200	55,000	1,800
Other Revenue	3,000	3,000	0
Prior Surplus	115,943	150,000	34,057
Recoveries	25,000	25,000	0
Taxes	966,259	934,524	(31,735)
Transfers from Reserve	20,000	0	(20,000)
Uncategorized Revenues	0	50,000	50,000
Total Revenues:	1,183,402	1,217,524	34,122
Expenditures			
Administration	340,348	129,993	(210,355)
Advertising	20,000	20,000	0
Capital and Equipment	1,000	16,000	15,000
Consultants	80,000	205,000	125,000
Contingency	1,000	1,000	0
Contracts and Agreements	0	10,000	10,000
Insurance	6,647	7,412	765
Legal	42,100	42,100	0
Other Expense	3,000	3,000	0
Projects	10,000	10,000	0
Supplies	8,000	9,000	1,000
Transfers	0	30,000	30,000
Travel	3,950	3,950	0
Utilities	800	800	0
Wages and benefits	666,557	729,269	62,712
Total Expenditures:	1,183,402	1,217,524	34,122
Net Total	0	0	0

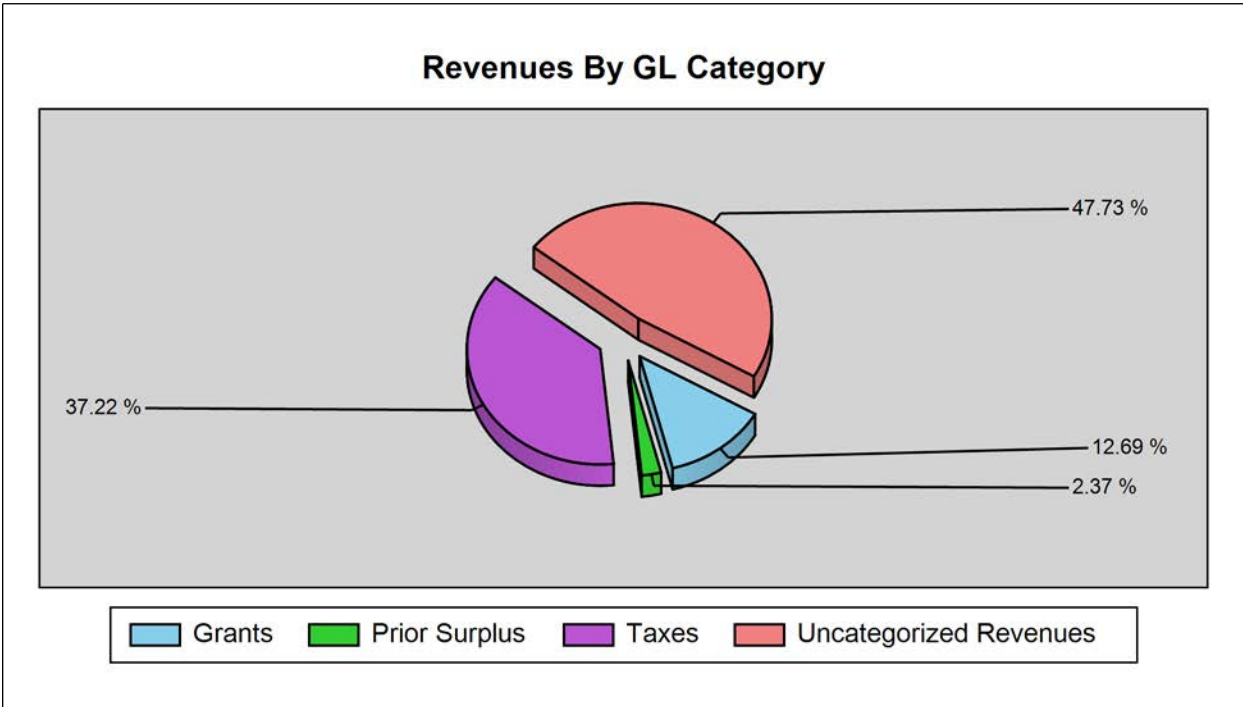
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: ELECTORAL AREA PLANNING
 Dept Number: 5000
 Service Participants: All Electoral Areas and PIB



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Fees and Charges	55,000	53,200	53,200	54,264	0
Other Revenue	3,000	3,000	3,000	3,060	0
Prior Surplus	150,000	75,000	75,000	75,000	0
Recoveries	25,000	25,000	25,000	15,810	0
Taxes	934,524	915,722	930,335	953,781	925,513
Transfers from Reserve	0	5,000	5,000	5,100	0
Uncategorized Revenues	50,000	0	0	0	0
Total Revenues:	1,217,524	1,076,922	1,091,535	1,107,015	925,513
Expenditures					
Administration	129,993	129,903	129,903	129,993	129,993
Advertising	20,000	20,000	20,000	20,000	0
Capital and Equipment	16,000	16,000	16,000	16,000	0
Consultants	205,000	80,000	80,000	80,000	0
Contingency	1,000	1,000	1,000	1,020	0
Contracts and Agreements	10,000	10,000	10,000	10,000	10,000
Insurance	7,412	7,560	7,711	7,865	8,022
Legal	42,100	42,200	42,200	42,244	0
Other Expense	3,000	3,000	3,000	3,060	0
Projects	10,000	10,000	10,000	10,200	0
Supplies	9,000	9,000	9,000	9,000	0
Transfers	30,000	0	0	0	0
Travel	3,950	4,000	4,000	4,080	0
Utilities	800	800	800	816	0
Wages and benefits	729,269	743,459	757,921	772,737	777,498
Total Expenditures:	1,217,524	1,076,922	1,091,535	1,107,015	925,513
Net Total	0	0	0	0	0



FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: EMERGENCY PLANNING

Dept Number: 0410

Service Participants: All Municipalities, All Electoral Areas, PIB



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Grants	518	85,711	85,193
Prior Surplus	(1,063)	16,000	17,063
Taxes	305,103	251,450	(53,653)
Uncategorized Revenues	0	322,457	322,457
Total Revenues:	304,558	675,618	371,060
Expenditures			
Administration	16,699	10,813	(5,886)
Capital and Equipment	25,000	15,700	(9,300)
Contracts and Agreements	65,000	65,000	0
Grant Expense	0	402,770	402,770
Grant in Aid	1,200	0	(1,200)
Insurance	2,865	3,433	568
Legal	1,000	1,000	0
Operations	15,000	12,500	(2,500)
Other Expense	1,000	0	(1,000)
Supplies	4,500	1,000	(3,500)
Transfers	0	12,800	12,800
Travel	4,000	2,500	(1,500)
Uncategorized Expenses	0	4,600	4,600
Utilities	1,500	4,000	2,500
Wages and benefits	166,794	139,502	(27,292)
Total Expenditures:	304,558	675,618	371,060
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: EMERGENCY PLANNING

Dept Number: 0410

Service Participants: All Municipalities, All Electoral Areas, PIB

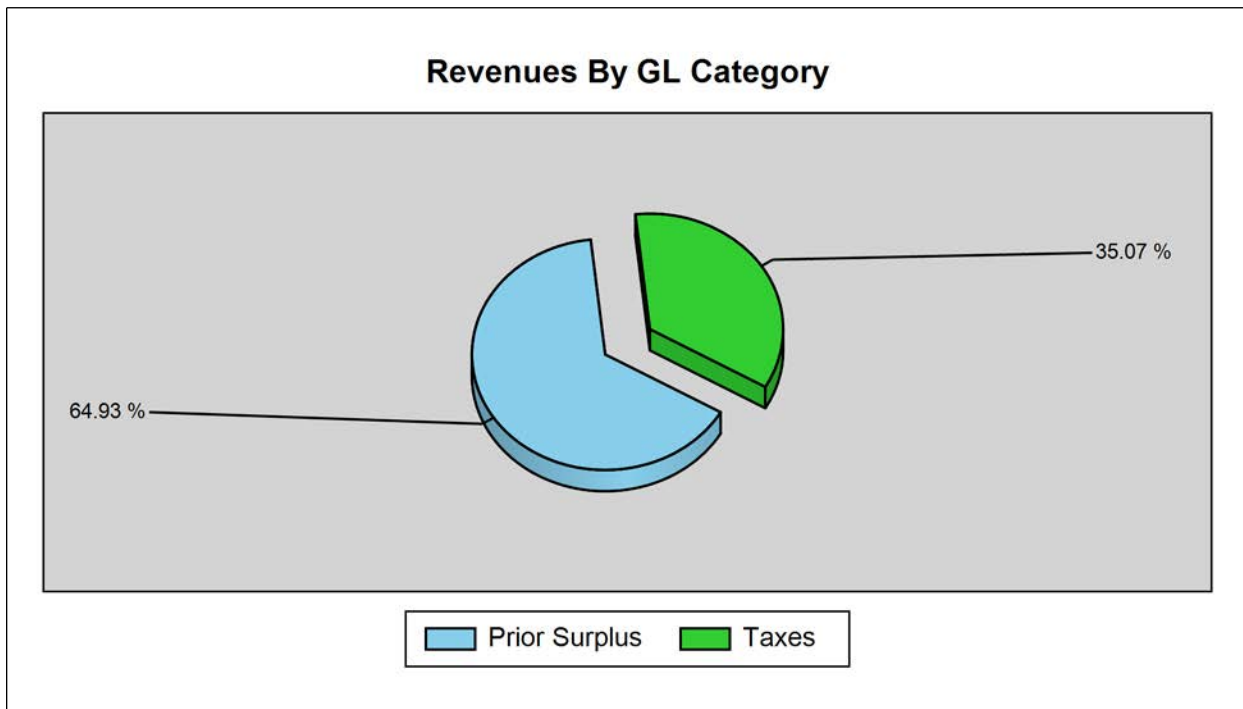


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Grants	85,711	539	550	561	572
Prior Surplus	16,000	0	0	0	0
Taxes	251,450	244,235	251,597	253,942	256,336
Uncategorized Revenues	322,457	0	0	0	0
Total Revenues:	675,618	244,774	252,147	254,503	256,908
Expenditures					
Administration	10,813	10,813	10,813	10,813	10,813
Capital and Equipment	15,700	8,000	8,000	8,000	8,000
Consultants	0	0	0	0	0
Contracts and Agreements	65,000	65,000	70,000	70,000	70,000
Grant Expense	402,770	0	0	0	0
Grant in Aid	0	0	0	0	0
Insurance	3,433	3,770	3,911	3,989	4,069
Legal	1,000	1,000	1,000	1,000	1,000
Operations	12,500	2,500	2,500	2,500	2,500
Other Expense	0	0	0	0	0
Supplies	1,000	4,500	4,500	4,500	4,500
Transfers	12,800	1,000	1,000	1,000	1,000
Travel	2,500	2,500	2,500	2,500	2,500
Utilities	4,000	4,000	4,000	4,000	4,000
Wages and benefits	139,502	141,691	143,923	146,201	148,526
Uncategorized Expenses	4,600	0	0	0	0
Total Expenditures:	675,618	244,774	252,147	254,503	256,908
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: ENVIRONMENTAL CONSERVATION
 Dept Number: 5010
 Service Participants: Penticton, Summerland, Oliver and Electoral Areas A, C, D, E,
 F & I



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Prior Surplus	0	650,000	650,000
Taxes	450,000	351,125	(98,875)
Total Revenues:	450,000	1,001,125	551,125
Expenditures			
Administration	0	37,125	37,125
Grant Expense	416,000	280,000	(136,000)
Operations	34,000	34,000	0
Transfers	0	650,000	650,000
Total Expenditures:	450,000	1,001,125	551,125
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: ENVIRONMENTAL CONSERVATION

Dept Number: 5010

Service Participants: Penticton, Summerland, Oliver and Electoral Areas A, C, D, E, F & I



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Prior Surplus	650,000	0	0	0	0
Taxes	351,125	451,125	451,125	451,125	451,125
Total Revenues:	1,001,125	451,125	451,125	451,125	451,125
Expenditures					
Administration	37,125	37,125	37,125	37,125	37,125
Grant Expense	280,000	380,000	380,000	380,000	380,000
Operations	34,000	34,000	34,000	34,000	34,000
Transfers	650,000	0	0	0	0
Total Expenditures:	1,001,125	451,125	451,125	451,125	451,125
Net Total	0	0	0	0	0

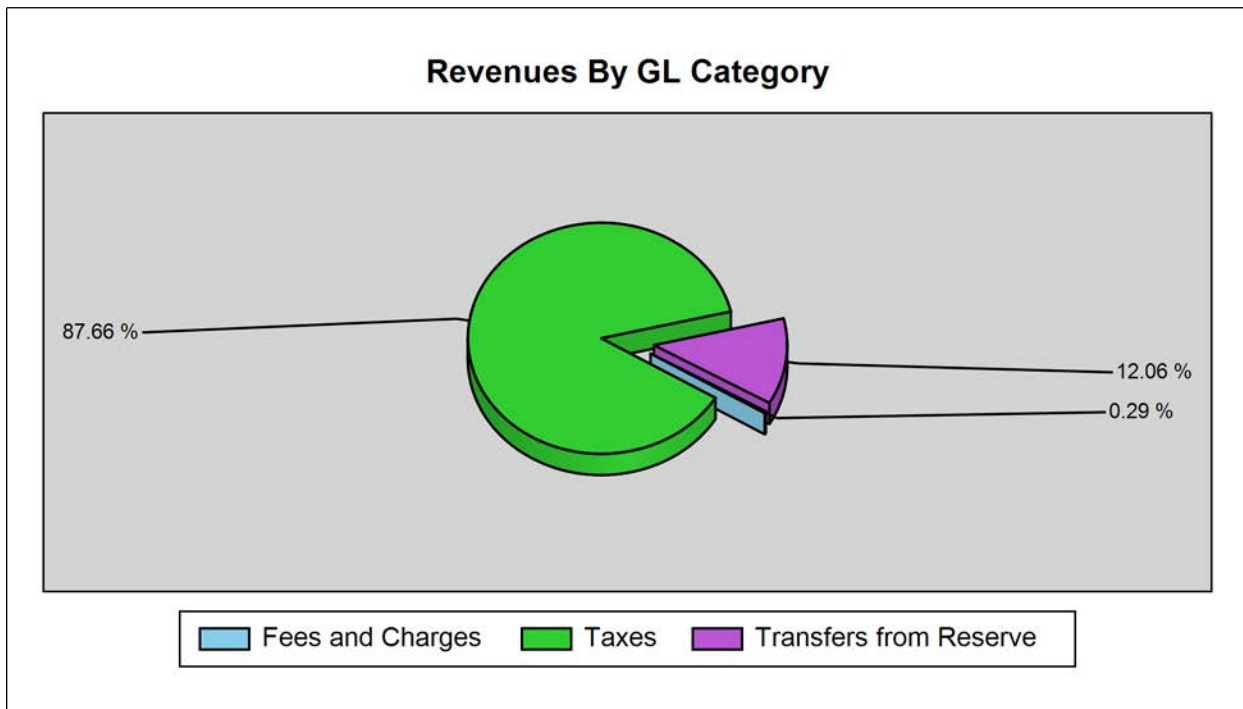
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: FAULDER WATER

Dept Number: 3920

Service Participants: Specified Service Area A777 LSA #11



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Fees and Charges	500	500	0
Taxes	149,036	151,721	2,685
Transfers from Reserve	0	20,867	20,867
Total Revenues:	149,536	173,088	23,552
Expenditures			
Administration	8,749	5,453	(3,296)
Advertising	250	0	(250)
Capital and Equipment	5,000	15,080	10,080
Consultants	3,500	500	(3,000)
Financing	7,487	7,487	0
Insurance	2,654	3,600	946
Operations	38,450	50,150	11,700
Supplies	0	500	500
Transfers	12,200	10,865	(1,335)
Travel	4,000	3,500	(500)
Utilities	15,300	15,000	(300)
Wages and benefits	51,946	60,953	9,007
Total Expenditures:	149,536	173,088	23,552
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: FAULDER WATER

Dept Number: 3920

Service Participants: Specified Service Area A777 LSA #11



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Fees and Charges	500	500	500	500	0
Taxes	151,721	143,514	144,048	146,398	146,825
Transfers from Reserve	20,867	0	0	0	0
Total Revenues:	173,088	144,014	144,548	146,898	146,825
Expenditures					
Administration	5,453	5,453	5,453	5,453	5,453
Advertising	0	250	250	250	250
Capital and Equipment	15,080	5,000	5,000	5,000	5,000
Consultants	500	2,000	3,000	3,000	3,000
Financing	7,487	7,487	7,487	7,487	7,487
Insurance	3,600	3,672	3,745	3,820	3,897
Operations	50,150	26,974	25,098	25,631	25,550
Supplies	500	0	0	0	0
Transfers	10,865	10,849	10,632	10,714	9,119
Travel	3,500	4,000	4,000	4,080	4,080
Utilities	15,000	15,918	16,236	16,561	16,800
Wages and benefits	60,953	62,411	63,647	64,902	66,189
Total Expenditures:	173,088	144,014	144,548	146,898	146,825
Net Total	0	0	0	0	0

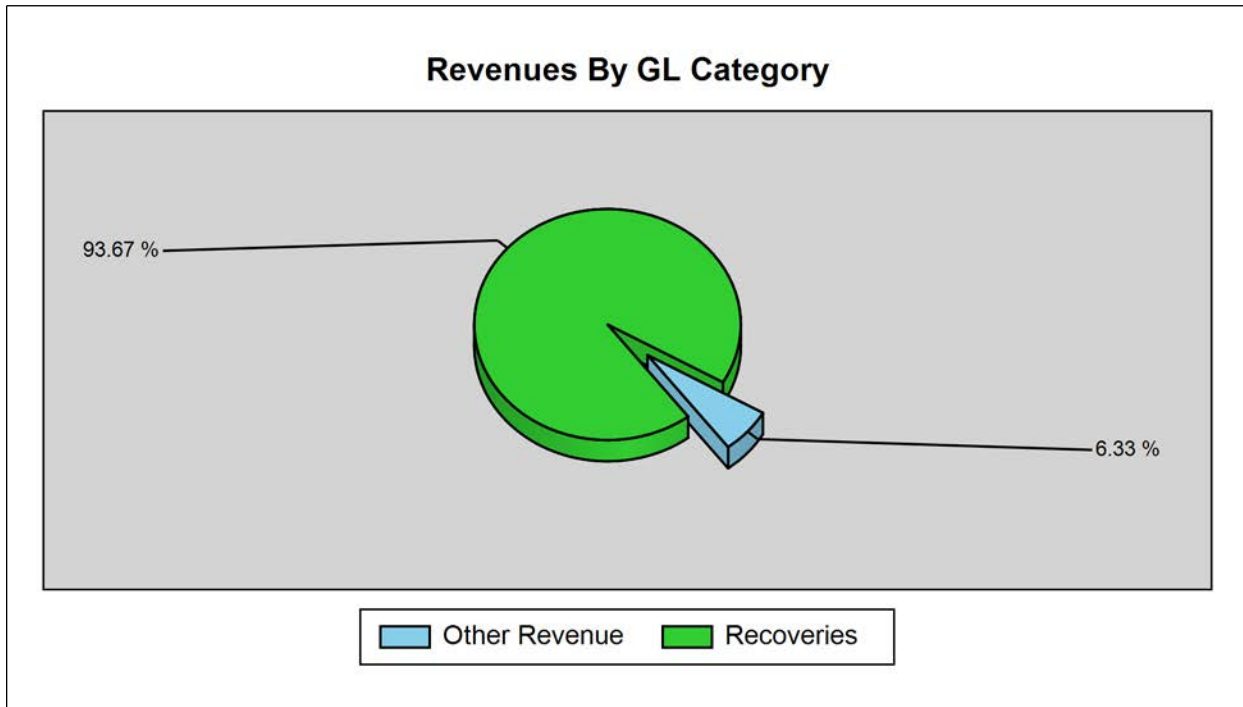
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: FINANCIAL SERVICES

Dept Number: 0150

Service Participants: Specified Service Area A777 LSA #11



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Other Revenue	0	10,000	10,000
Recoveries	0	147,950	147,950
Total Revenues:	0	157,950	157,950
Expenditures			
Administration	0	39,000	39,000
Capital and Equipment	0	15,000	15,000
Consultants	0	5,000	5,000
Contracts and Agreements	0	35,700	35,700
Legal	0	500	500
Maintenance and Repairs	0	39,250	39,250
Supplies	0	500	500
Travel	0	4,500	4,500
Wages and benefits	0	18,500	18,500
Total Expenditures:	0	157,950	157,950
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

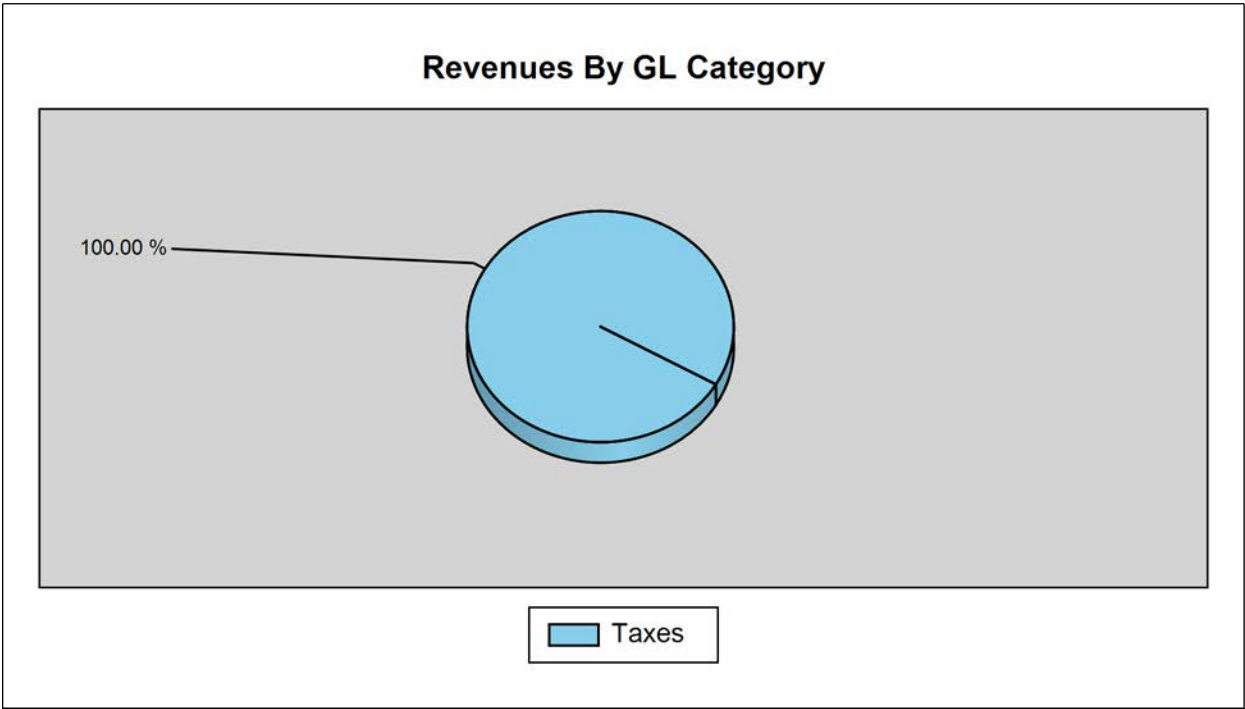
Service: FINANCIAL SERVICES

Dept Number: 0150

Service Participants: Specified Service Area A777 LSA #11



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Other Revenue	10,000	10,000	10,000	10,000	10,000
Recoveries	147,950	150,129	152,352	154,620	156,933
Total Revenues:	157,950	160,129	162,352	164,620	166,933
Expenditures					
Administration	39,000	39,780	40,576	41,388	42,216
Capital and Equipment	15,000	20,000	20,000	20,000	20,000
Consultants	5,000	5,000	5,000	5,000	5,000
Contracts and Agreements	35,700	36,414	37,142	37,885	38,643
Legal	500	500	500	500	500
Maintenance and Repairs	39,250	34,935	35,634	36,347	37,074
Supplies	500	500	500	500	500
Travel	4,500	4,500	4,500	4,500	4,500
Wages and benefits	18,500	18,500	18,500	18,500	18,500
Total Expenditures:	157,950	160,129	162,352	164,620	166,933
Net Total	0	0	0	0	0



FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: FIRE ANARCHIST MOUNTAIN
 Dept Number: 1800
 Service Participants: Defined Service Area V714



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Prior Surplus	(24,079)	0	24,079
Taxes	225,171	231,301	6,130
Uncategorized Revenues	23,940	0	(23,940)
Total Revenues:	225,032	231,301	6,269
Expenditures			
Administration	5,820	8,147	2,327
Capital and Equipment	41,440	31,435	(10,005)
Contracts and Agreements	3,500	3,000	(500)
Financing	16,155	16,155	0
Insurance	7,573	13,198	5,625
Legal	1,000	1,020	20
Maintenance and Repairs	16,500	15,250	(1,250)
Operations	1,000	1,020	20
Other Expense	1,000	0	(1,000)
Supplies	1,250	1,000	(250)
Transfers	27,540	26,500	(1,040)
Travel	5,800	6,000	200
Utilities	6,500	6,600	100
Wages and benefits	89,954	101,976	12,022
Total Expenditures:	225,032	231,301	6,269
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: FIRE ANARCHIST MOUNTAIN
 Dept Number: 1800
 Service Participants: Defined Service Area V714

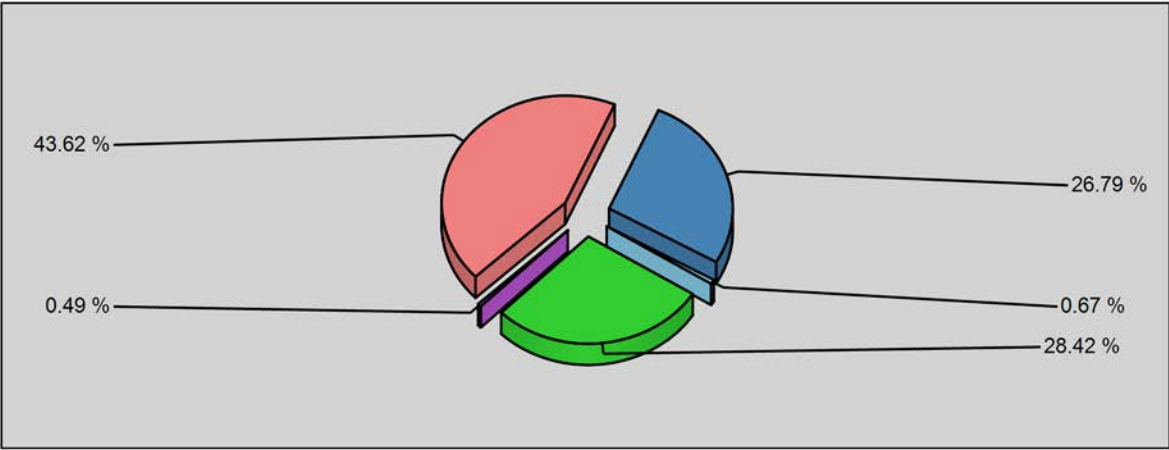


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Taxes	231,301	235,441	239,663	243,970	248,363
Total Revenues:	231,301	235,441	239,663	243,970	248,363
Expenditures					
Administration	8,147	8,147	8,147	8,147	8,147
Capital and Equipment	31,435	32,064	32,705	33,358	34,026
Contracts and Agreements	3,000	3,060	3,121	3,184	3,247
Financing	16,155	16,155	16,155	16,155	16,155
Insurance	13,198	13,462	13,731	14,005	14,285
Legal	1,020	1,040	1,061	1,082	1,104
Maintenance and Repairs	15,250	15,555	15,866	16,183	16,507
Operations	1,020	1,040	1,061	1,082	1,104
Other Expense	0	0	0	0	0
Supplies	1,000	1,020	1,040	1,062	1,082
Transfers	26,500	27,030	27,570	28,122	28,684
Travel	6,000	6,120	6,242	6,367	6,495
Utilities	6,600	6,732	6,867	7,004	7,144
Wages and benefits	101,976	104,016	106,097	108,219	110,383
Total Expenditures:	231,301	235,441	239,663	243,970	248,363
Net Total	0	0	0	0	0

Service: FIRE B-G KEREMEOS
Dept Number: 1100
Service Participants: Specified Service Area C716 SRVA 39 and Village of Keremeos



Revenues By GL Category



Contract Revenue	Grants	Taxes	Transfers from Reserve
Debt Proceeds			

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: FIRE B-G KEREMEOS

Dept Number: 1100

Service Participants: Specified Service Area C716 SRVA 39 and Village of Keremeos



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Contract Revenue	8,150	8,313	163
Debt Proceeds	350,000	350,000	0
Grants	4,000	6,000	2,000
Prior Surplus	79,521	0	(79,521)
Taxes	451,897	537,264	85,367
Transfers from Reserve	237,000	330,000	93,000
Total Revenues:	1,130,568	1,231,577	101,009
Expenditures			
Administration	9,231	19,626	10,395
Advertising	0	2,000	2,000
Capital and Equipment	642,750	634,975	(7,775)
Contracts and Agreements	5,922	8,500	2,578
Financing	46,838	40,477	(6,361)
Grant Expense	0	2,600	2,600
Insurance	16,614	16,929	315
Legal	2,000	4,000	2,000
Maintenance and Repairs	52,852	126,632	73,780
Other Expense	8,271	7,600	(671)
Transfers	100,000	108,000	8,000
Travel	6,712	6,846	134
Utilities	15,416	15,820	404
Wages and benefits	223,962	237,572	13,610
Total Expenditures:	1,130,568	1,231,577	101,009
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

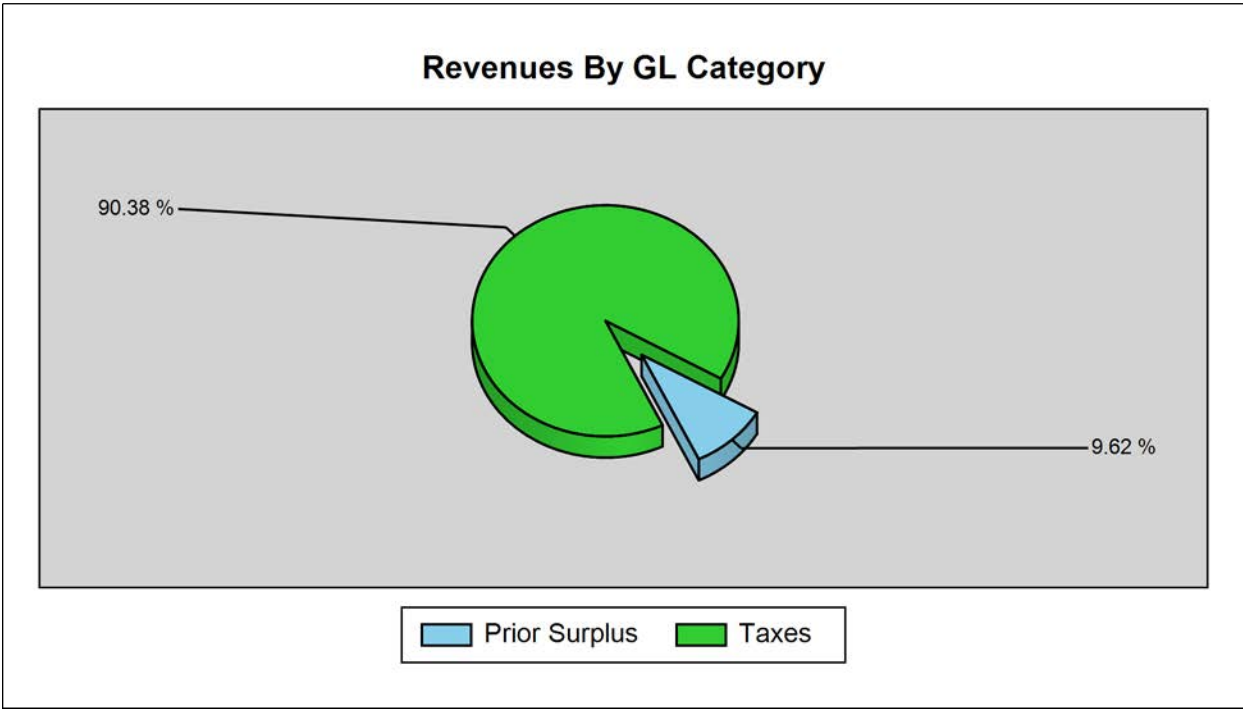
Service: FIRE B-G KEREMEOS

Dept Number: 1100

Service Participants: Specified Service Area C716 SRVA 39 and Village of Keremeos



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Contract Revenue	8,313	8,479	8,649	8,822	8,998
Debt Proceeds	350,000	0	0	0	0
Grants	6,000	4,000	4,080	4,162	4,245
Taxes	537,264	603,289	600,780	615,004	641,661
Transfers from Reserve	330,000	0	0	0	0
Total Revenues:	1,231,577	615,768	613,509	627,988	654,904
Expenditures					
Administration	19,626	19,626	19,626	19,626	19,626
Advertising	2,000	0	0	0	0
Capital and Equipment	634,975	85,675	86,389	87,116	87,858
Contracts and Agreements	8,500	8,670	8,843	9,020	9,200
Financing	40,477	40,477	23,886	23,886	36,172
Grant Expense	2,600	2,652	2,705	2,759	2,814
Insurance	16,929	17,268	17,613	17,966	18,326
Legal	4,000	4,080	4,162	4,245	4,330
Maintenance and Repairs	126,632	47,565	48,516	49,486	50,476
Other Expense	7,600	7,752	7,907	8,066	8,228
Transfers	108,000	115,000	122,000	129,000	136,000
Travel	6,846	6,983	7,123	7,265	7,410
Utilities	15,820	16,136	16,458	16,787	17,122
Wages and benefits	237,572	243,884	248,281	252,766	257,342
Total Expenditures:	1,231,577	615,768	613,509	627,988	654,904
Net Total	0	0	0	0	0



FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: FIRE COALMONT/TULAMEEN
 Dept Number: 1400
 Service Participants: Specified Service Area C717



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Grants	8,000	0	(8,000)
Prior Surplus	57,063	25,022	(32,041)
Taxes	229,069	235,201	6,132
Transfers from Reserve	18,176	0	(18,176)
Total Revenues:	312,308	260,223	(52,085)
Expenditures			
Administration	3,109	8,608	5,499
Capital and Equipment	48,000	45,000	(3,000)
Financing	19,611	19,611	0
Insurance	9,416	9,604	188
Maintenance and Repairs	17,365	18,032	667
Operations	4,050	4,071	21
Supplies	3,875	3,953	78
Transfers	76,810	29,022	(47,788)
Travel	2,100	2,142	42
Uncategorized Expenses	1,000	1,000	0
Utilities	9,700	9,894	194
Wages and benefits	117,272	109,286	(7,986)
Total Expenditures:	312,308	260,223	(52,085)
Net Total	0	0	0

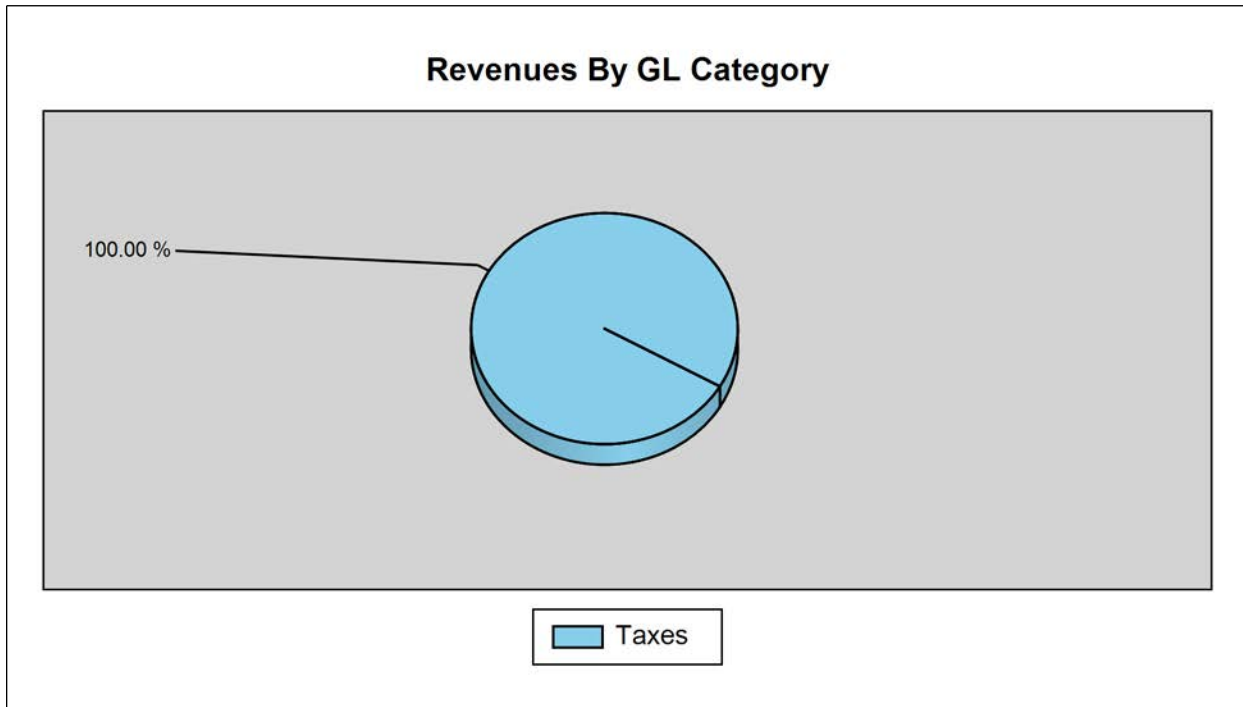
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: FIRE COALMONT/TULAMEEN
 Dept Number: 1400
 Service Participants: Specified Service Area C717



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Grants	0	0	0	0	0
Prior Surplus	25,022	0	0	0	0
Taxes	235,201	248,048	249,937	251,862	253,823
Total Revenues:	260,223	248,048	249,937	251,862	253,823
Expenditures					
Administration	8,608	8,608	8,608	8,608	8,608
Capital and Equipment	45,000	45,340	45,687	46,041	46,401
Financing	19,611	19,611	19,611	19,611	19,611
Insurance	9,604	9,796	9,991	10,191	10,395
Maintenance and Repairs	18,032	18,342	18,659	18,983	19,312
Operations	4,071	4,152	4,235	4,319	4,406
Supplies	3,953	4,032	4,113	4,195	4,279
Transfers	29,022	20,000	20,000	20,000	20,000
Travel	2,142	2,185	2,229	2,274	2,319
Utilities	9,894	10,091	10,294	10,500	10,710
Wages and benefits	109,286	104,871	105,470	106,079	106,700
Uncategorized Expenses	1,000	1,020	1,040	1,061	1,082
Total Expenditures:	260,223	248,048	249,937	251,862	253,823
Net Total	0	0	0	0	0



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Prior Surplus	304	0	(304)
Taxes	101,235	90,589	(10,646)
Total Revenues:	101,539	90,589	(10,950)
Expenditures			
Administration	1,539	2,750	1,211
Contracts and Agreements	100,000	87,839	(12,161)
Total Expenditures:	101,539	90,589	(10,950)
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: FIRE H1
 Dept Number: 1300
 Service Participants: Specified Service Area A717



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Taxes	90,589	92,346	94,138	95,966	97,830
Total Revenues:	90,589	92,346	94,138	95,966	97,830
Expenditures					
Administration	2,750	2,750	2,750	2,750	2,750
Contracts and Agreements	87,839	89,596	91,388	93,216	95,080
Total Expenditures:	90,589	92,346	94,138	95,966	97,830
Net Total	0	0	0	0	0

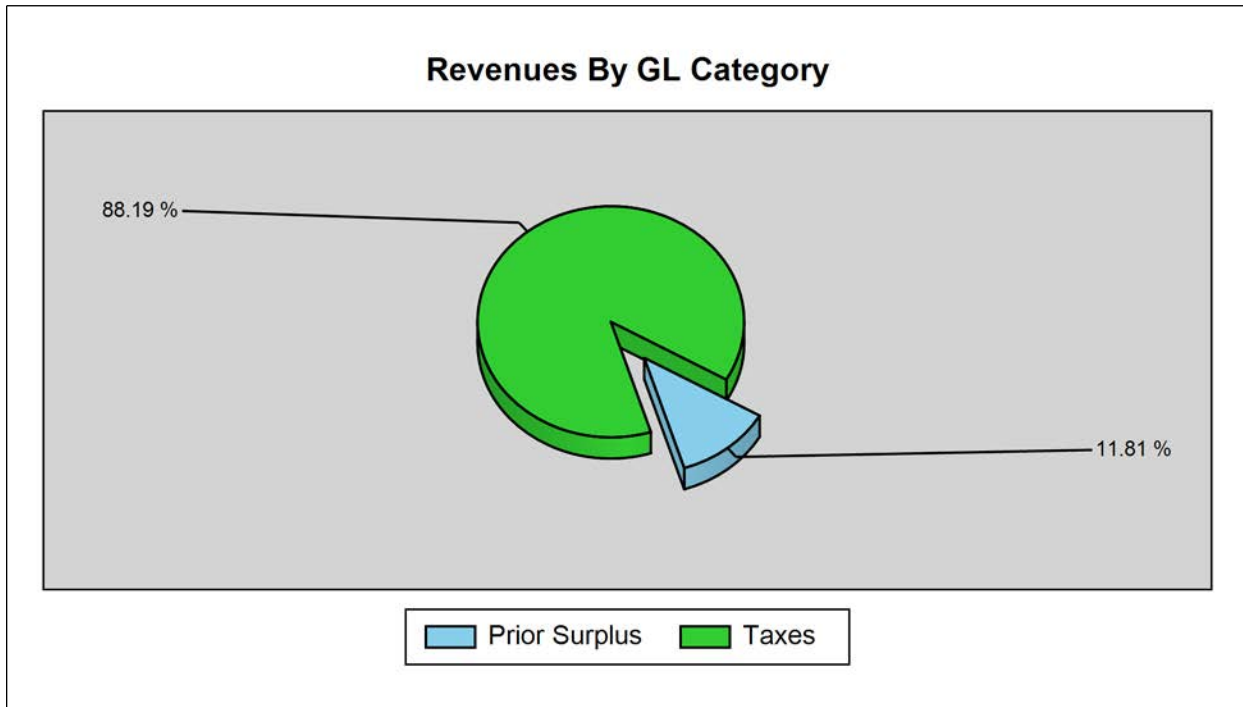
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: FIRE KALEDEN

Dept Number: 1600

Service Participants: Specified Service Areas H714 and H715



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Prior Surplus	56,107	45,000	(11,107)
Taxes	335,920	335,920	0
Total Revenues:	392,027	380,920	(11,107)
Expenditures			
Administration	6,584	12,400	5,816
Advertising	0	2,000	2,000
Capital and Equipment	27,400	71,400	44,000
Contracts and Agreements	11,500	11,500	0
Insurance	10,962	12,501	1,539
Maintenance and Repairs	19,700	21,700	2,000
Operations	2,500	2,500	0
Supplies	6,000	8,000	2,000
Transfers	138,612	91,243	(47,369)
Travel	2,600	2,500	(100)
Utilities	9,000	9,000	0
Wages and benefits	157,169	136,176	(20,993)
Total Expenditures:	392,027	380,920	(11,107)
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

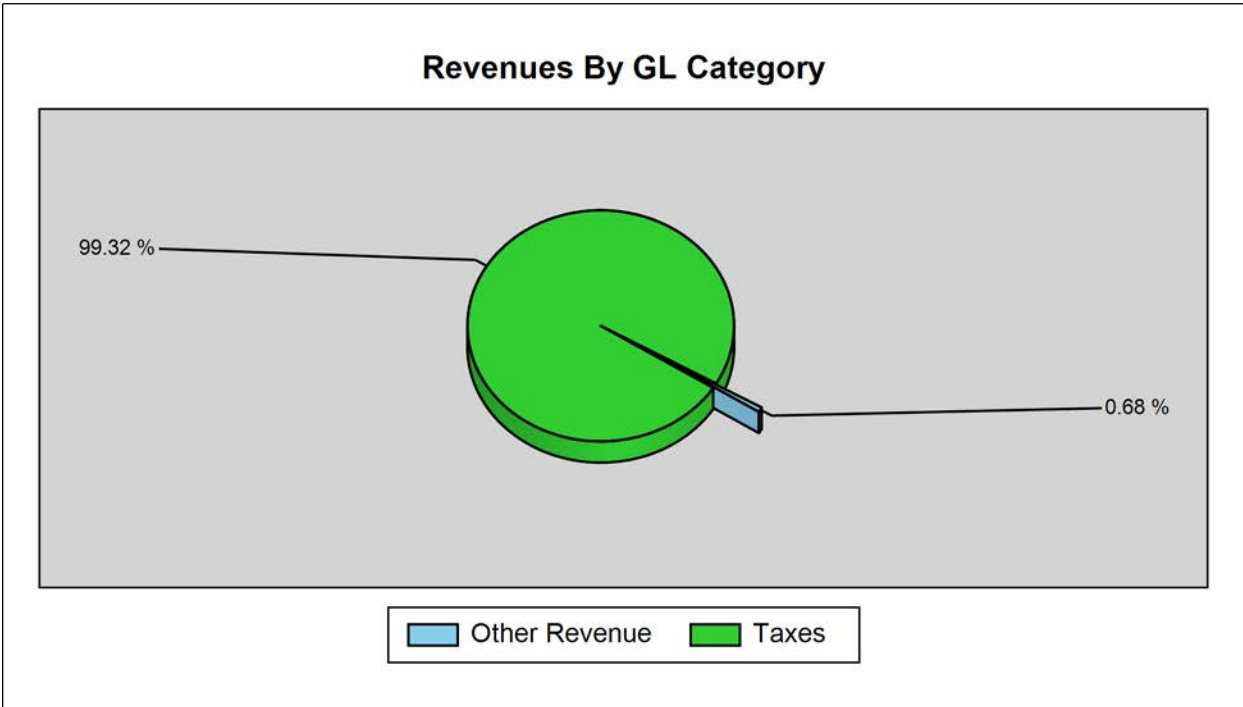
Service: FIRE KALEDEN

Dept Number: 1600

Service Participants: Specified Service Areas H714 and H715



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Debt Proceeds	0	0	0	0	900,000
Prior Surplus	45,000	527	1,000	1,023	1,000
Taxes	335,920	347,879	355,710	361,537	375,620
Transfers from Reserve	0	0	0	900,000	0
Total Revenues:	380,920	348,406	356,710	1,262,560	1,276,620
Expenditures					
Administration	12,400	12,400	12,400	12,400	12,400
Advertising	2,000	0	0	0	0
Capital and Equipment	71,400	50,000	40,000	945,813	1,010,375
Contracts and Agreements	11,500	11,500	11,500	11,500	11,500
Insurance	12,501	12,856	13,139	13,541	14,020
Maintenance and Repairs	21,700	21,303	22,017	22,641	23,600
Operations	2,500	2,650	2,700	2,738	3,000
Supplies	8,000	8,300	8,400	8,499	8,600
Transfers	91,243	75,011	85,658	78,105	19,409
Travel	2,500	3,200	3,400	3,477	3,500
Utilities	9,000	9,500	9,800	10,054	10,400
Wages and benefits	136,176	141,686	147,696	153,792	159,816
Total Expenditures:	380,920	348,406	356,710	1,262,560	1,276,620
Net Total	0	0	0	0	0



FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: FIRE NARAMATA
 Dept Number: 1700
 Service Participants: Specified Service Area R715



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Other Revenue	35,000	4,000	(31,000)
Prior Surplus	(55,563)	0	55,563
Taxes	551,124	580,427	29,303
Transfers from Reserve	50,000	0	(50,000)
Total Revenues:	580,561	584,427	3,866
Expenditures			
Administration	9,513	24,210	14,697
Capital and Equipment	152,000	134,000	(18,000)
Contracts and Agreements	45,000	10,000	(35,000)
Financing	24,324	32,369	8,045
Insurance	22,708	23,986	1,278
Maintenance and Repairs	38,000	35,000	(3,000)
Operations	7,000	7,000	0
Other Expense	4,000	3,500	(500)
Supplies	20,000	21,000	1,000
Transfers	1,000	15,000	14,000
Travel	6,000	3,000	(3,000)
Uncategorized Expenses	0	10,000	10,000
Utilities	15,972	16,930	958
Wages and benefits	235,044	248,432	13,388
Total Expenditures:	580,561	584,427	3,866
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: FIRE NARAMATA
 Dept Number: 1700
 Service Participants: Specified Service Area R715

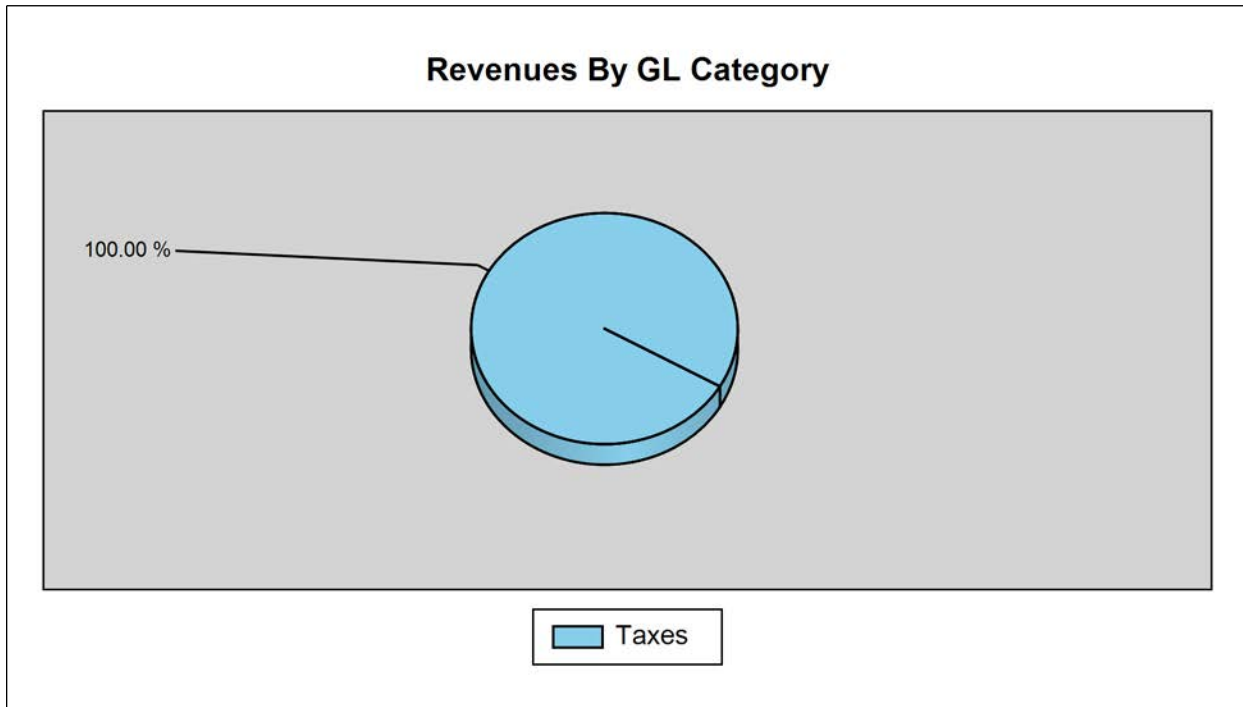


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Other Revenue	4,000	0	0	0	0
Prior Surplus	0	0	0	0	0
Taxes	580,427	611,522	629,208	647,505	666,441
Transfers from Reserve	0	0	0	0	0
Total Revenues:	584,427	611,522	629,208	647,505	666,441
Expenditures					
Administration	24,210	24,210	24,210	24,210	24,210
Capital and Equipment	134,000	137,350	140,785	144,304	147,911
Contracts and Agreements	10,000	15,375	15,759	16,153	16,557
Financing	32,369	32,369	32,369	32,369	32,369
Insurance	23,986	24,582	25,192	25,817	26,458
Maintenance and Repairs	35,000	35,875	36,772	37,691	38,634
Operations	7,000	7,175	7,354	7,538	7,727
Other Expense	3,500	3,588	3,677	3,769	3,863
Supplies	21,000	21,525	22,063	22,614	23,180
Transfers	15,000	15,375	15,759	16,153	16,557
Travel	3,000	3,075	3,152	3,231	3,311
Utilities	16,930	17,353	17,788	18,232	18,688
Wages and benefits	248,432	263,420	273,822	284,655	295,938
Uncategorized Expenses	10,000	10,250	10,506	10,769	11,038
Total Expenditures:	584,427	611,522	629,208	647,505	666,441
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: FIRE OKANAGAN FALLS
 Dept Number: 1200
 Service Participants: Specified Service Areas J714 and J715



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Prior Surplus	1,421	0	(1,421)
Taxes	398,947	403,955	5,008
Total Revenues:	400,368	403,955	3,587
Expenditures			
Administration	9,384	17,849	8,465
Capital and Equipment	52,564	45,817	(6,747)
Contracts and Agreements	11,500	16,000	4,500
Insurance	13,503	13,761	258
Maintenance and Repairs	38,637	40,392	1,755
Operations	15,814	16,005	191
Other Expense	4,034	4,114	80
Supplies	4,780	4,876	96
Transfers	45,000	50,000	5,000
Utilities	18,190	19,069	879
Wages and benefits	186,962	176,072	(10,890)
Total Expenditures:	400,368	403,955	3,587
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: FIRE OKANAGAN FALLS

Dept Number: 1200

Service Participants: Specified Service Areas J714 and J715

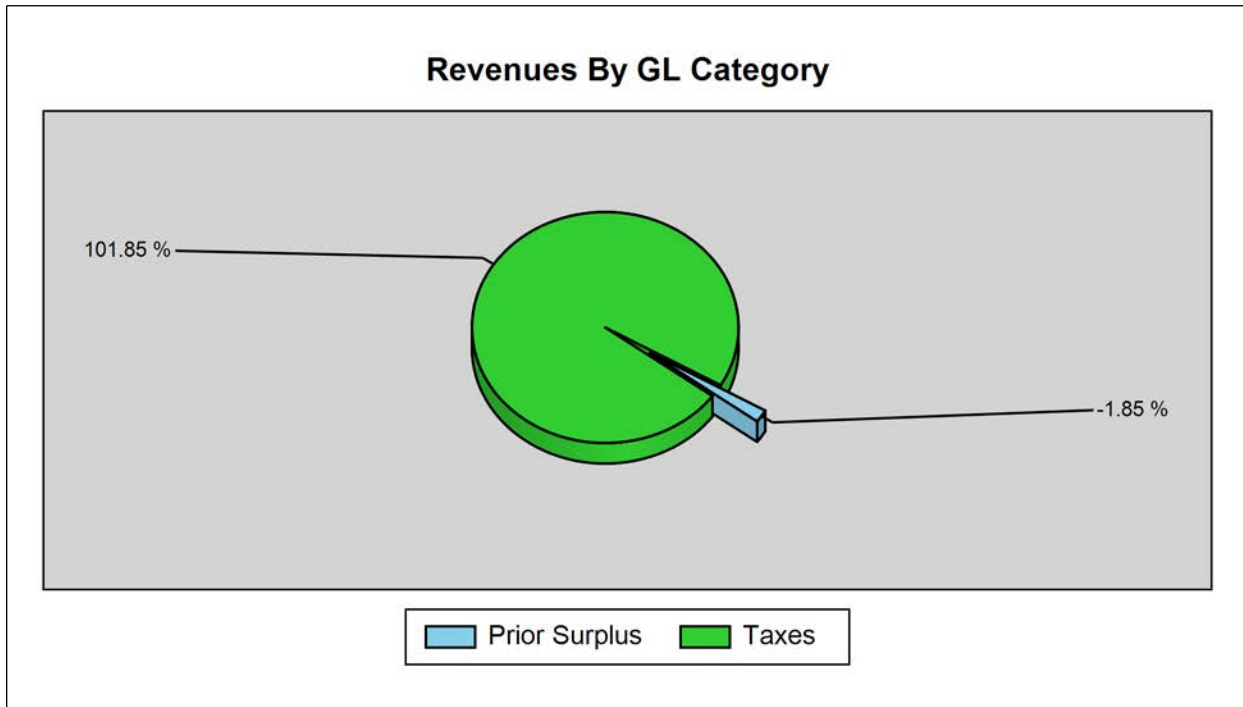


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Prior Surplus	0	0	0	0	0
Taxes	403,955	383,334	388,816	394,548	400,249
Total Revenues:	403,955	383,334	388,816	394,548	400,249
Expenditures					
Administration	17,849	17,849	17,849	17,849	17,849
Capital and Equipment	45,817	46,734	47,668	48,621	49,594
Contracts and Agreements	16,000	0	0	0	0
Insurance	13,761	14,036	14,317	14,603	14,896
Maintenance and Repairs	40,392	41,200	42,024	42,864	43,722
Operations	16,005	16,200	16,398	16,741	16,941
Other Expense	4,114	4,197	4,281	4,366	4,453
Supplies	4,876	4,974	5,073	5,174	5,277
Transfers	50,000	50,000	50,000	50,000	50,000
Utilities	19,069	19,450	19,839	20,236	20,641
Wages and benefits	176,072	168,694	171,367	174,094	176,876
Total Expenditures:	403,955	383,334	388,816	394,548	400,249
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: FIRE WEST BENCH (D-F)
 Dept Number: 1000
 Service Participants: Specified Service Area A715 LSA#2



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Prior Surplus	(35,497)	(6,915)	28,582
Taxes	390,542	381,153	(9,389)
Total Revenues:	355,045	374,238	19,193
Expenditures			
Administration	5,384	9,616	4,232
Contracts and Agreements	349,050	364,000	14,950
Insurance	611	622	11
Total Expenditures:	355,045	374,238	19,193
Net Total	0	0	0

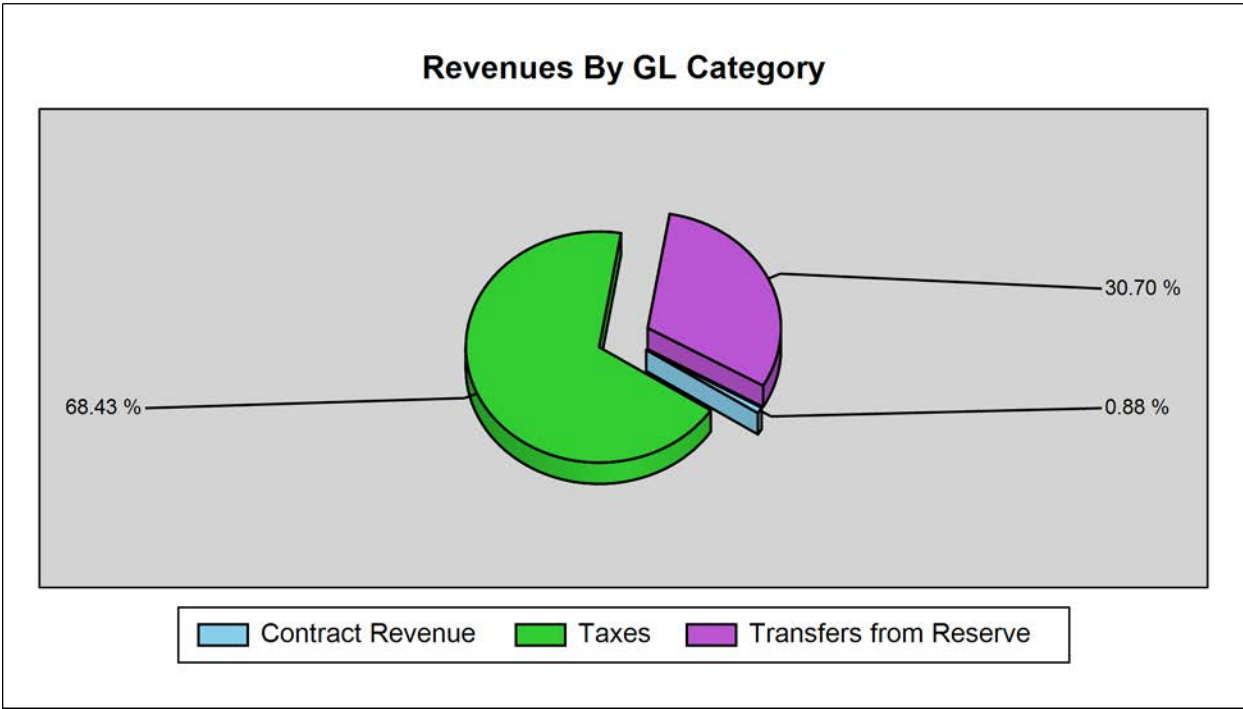
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: FIRE WEST BENCH (D-F)
 Dept Number: 1000
 Service Participants: Specified Service Area A715 LSA#2



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Prior Surplus	(6,915)	0	0	0	0
Taxes	381,153	380,667	387,162	393,771	391,954
Total Revenues:	374,238	380,667	387,162	393,771	391,954
Expenditures					
Administration	9,616	9,616	9,616	9,616	9,616
Contracts and Agreements	364,000	370,370	376,851	383,446	381,615
Insurance	622	681	695	709	723
Total Expenditures:	374,238	380,667	387,162	393,771	391,954
Net Total	0	0	0	0	0



FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: FIRE WILLOWBROOK
 Dept Number: 1500
 Service Participants: Specified Service Area K714



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Contract Revenue	0	2,000	2,000
Debt Proceeds	500,000	0	(500,000)
Prior Surplus	15,690	0	(15,690)
Taxes	161,545	156,034	(5,511)
Transfers from Reserve	0	70,000	70,000
Total Revenues:	677,235	228,034	(449,201)
Expenditures			
Administration	4,537	6,181	1,644
Capital and Equipment	518,537	88,000	(430,537)
Contracts and Agreements	11,500	2,500	(9,000)
Financing	33,607	0	(33,607)
Insurance	7,558	7,858	300
Maintenance and Repairs	15,365	16,212	847
Operations	0	500	500
Other Expense	0	5,000	5,000
Supplies	2,800	2,900	100
Transfers	10,000	12,000	2,000
Uncategorized Expenses	0	50	50
Utilities	6,050	6,264	214
Wages and benefits	67,281	80,569	13,288
Total Expenditures:	677,235	228,034	(449,201)
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: FIRE WILLOWBROOK
 Dept Number: 1500
 Service Participants: Specified Service Area K714



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Contract Revenue	2,000	2,000	2,000	2,000	2,000
Taxes	156,034	153,536	156,068	158,169	157,335
Transfers from Reserve	70,000	0	0	0	0
Total Revenues:	228,034	155,536	158,068	160,169	159,335
Expenditures					
Administration	6,181	6,181	6,181	6,181	6,181
Capital and Equipment	88,000	18,000	18,000	18,000	18,000
Contracts and Agreements	2,500	3,000	3,000	3,000	3,000
Insurance	7,858	8,010	8,656	8,835	6,039
Maintenance and Repairs	16,212	16,537	16,868	17,206	17,550
Operations	500	510	520	530	541
Other Expense	5,000	0	0	0	0
Supplies	2,900	2,958	3,017	3,077	3,138
Transfers	12,000	10,000	10,000	10,000	10,000
Utilities	6,264	6,389	6,517	6,647	6,780
Wages and benefits	80,569	83,901	85,259	86,643	88,056
Uncategorized Expenses	50	50	50	50	50
Total Expenditures:	228,034	155,536	158,068	160,169	159,335
Net Total	0	0	0	0	0

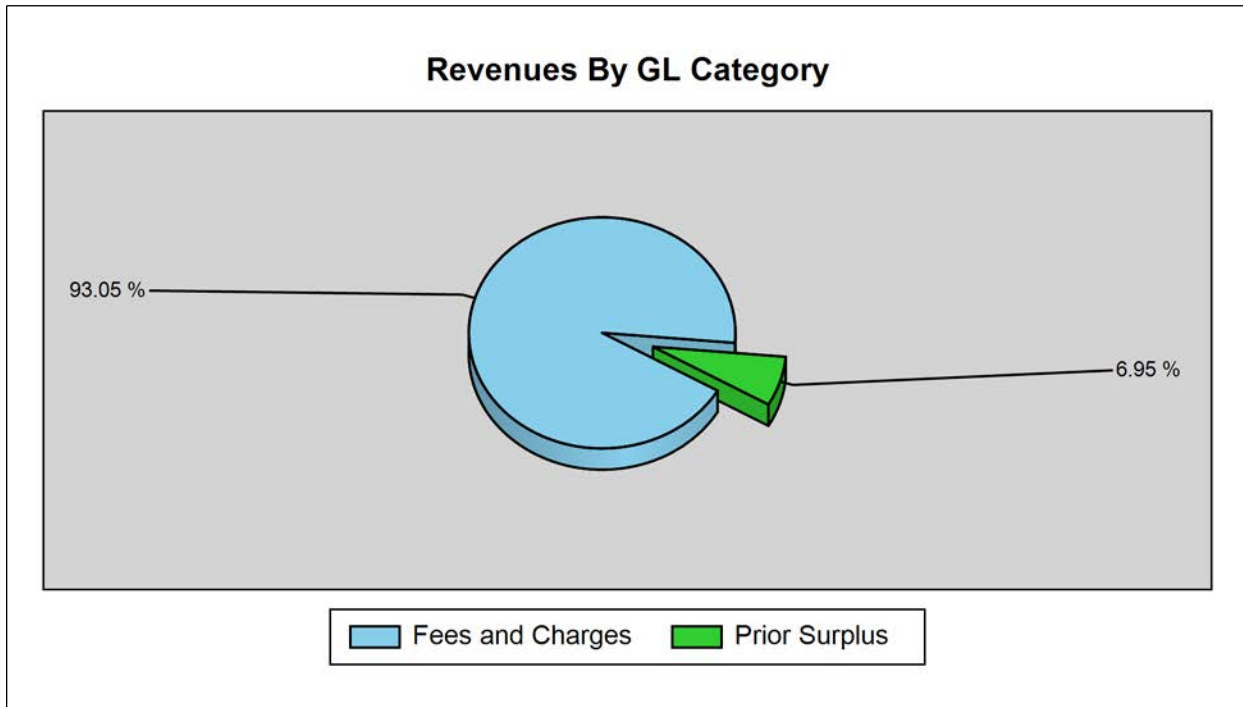
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: GALLAGHER LAKE SEWER

Dept Number: 3815

Service Participants: Specified Service Area 2 -714 SRVA #53



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Fees and Charges	33,647	41,649	8,002
Prior Surplus	0	3,111	3,111
Transfers from Reserve	4,500	0	(4,500)
Total Revenues:	38,147	44,760	6,613
Expenditures			
Administration	603	675	72
Contracts and Agreements	21,698	28,000	6,302
Insurance	549	576	27
Operations	450	0	(450)
Supplies	100	0	(100)
Transfers	293	1,872	1,579
Travel	1,250	170	(1,080)
Wages and benefits	13,204	13,467	263
Total Expenditures:	38,147	44,760	6,613
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: GALLAGHER LAKE SEWER

Dept Number: 3815

Service Participants: Specified Service Area 2 -714 SRVA #53



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Fees and Charges	41,649	49,891	51,743	53,679	55,700
Prior Surplus	3,111	0	0	0	0
Transfers from Reserve	0	0	0	0	0
Total Revenues:	44,760	49,891	51,743	53,679	55,700
Expenditures					
Administration	675	675	675	675	675
Contracts and Agreements	28,000	29,400	30,870	32,414	34,035
Insurance	576	588	600	612	624
Operations	0	459	468	477	486
Supplies	0	0	0	0	0
Transfers	1,872	4,533	4,621	4,711	4,803
Travel	170	500	500	500	500
Wages and benefits	13,467	13,736	14,009	14,290	14,577
Total Expenditures:	44,760	49,891	51,743	53,679	55,700
Net Total	0	0	0	0	0

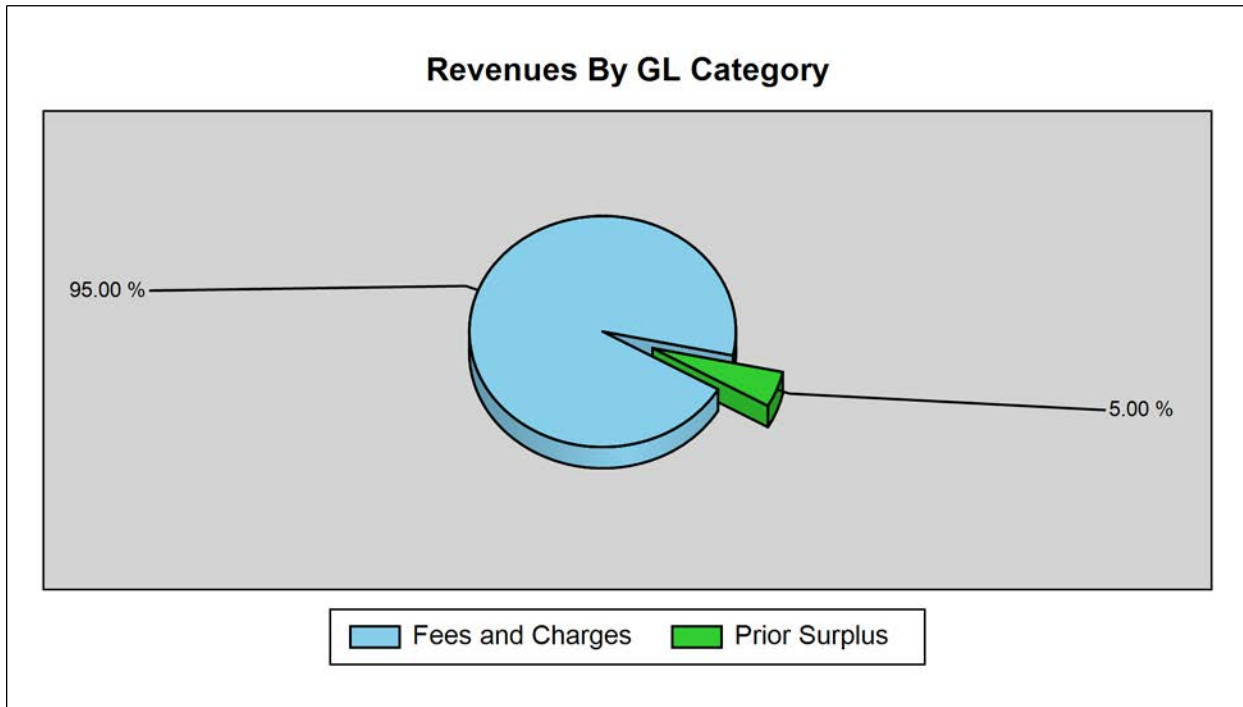
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: GALLAGHER LAKE WATER

Dept Number: 3975

Service Participants: Specified Service Area 2 -714 SRVA #53



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Fees and Charges	56,100	63,416	7,316
Prior Surplus	0	3,340	3,340
Total Revenues:	56,100	66,756	10,656
Expenditures			
Administration	562	3,538	2,976
Contracts and Agreements	38,000	44,250	6,250
Insurance	638	670	32
Operations	2,500	2,950	450
Supplies	0	400	400
Transfers	2,077	5,955	3,878
Travel	1,000	2,500	1,500
Wages and benefits	11,323	6,493	(4,830)
Total Expenditures:	56,100	66,756	10,656
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

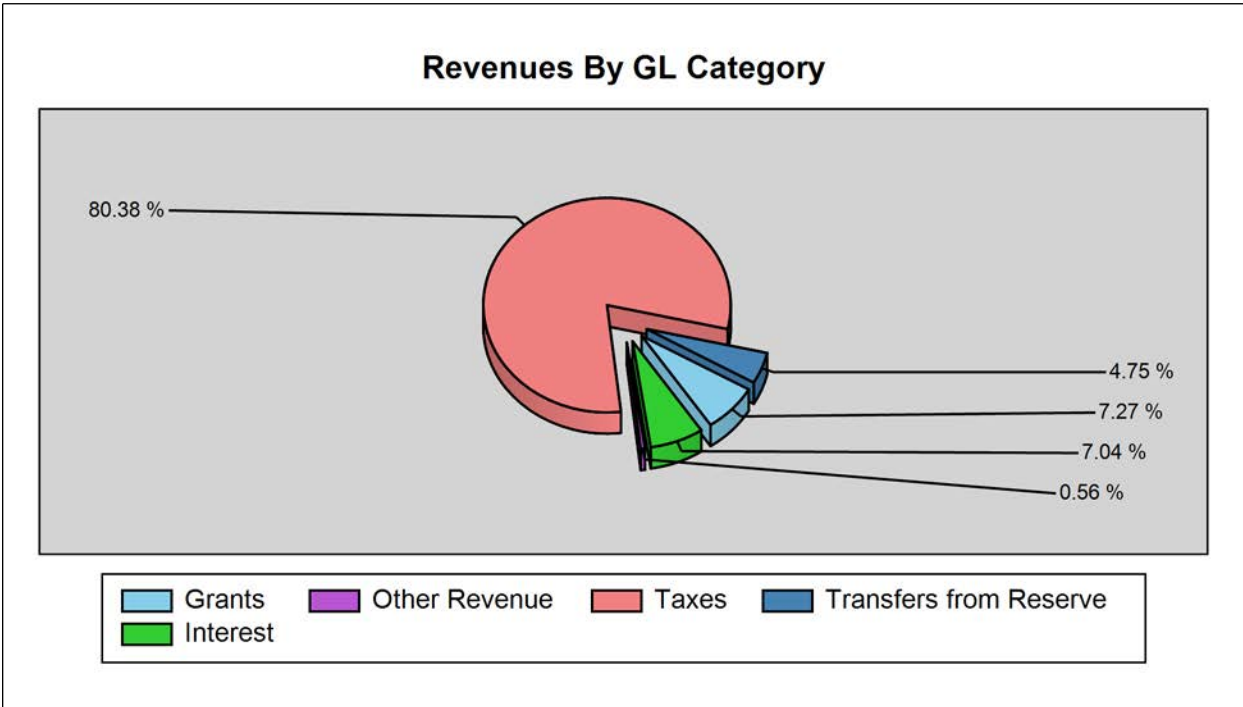
Service: GALLAGHER LAKE WATER

Dept Number: 3975

Service Participants: Specified Service Area 2 -714 SRVA #53



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Fees and Charges	63,416	66,756	66,970	67,028	67,210
Prior Surplus	3,340	0	0	0	0
Total Revenues:	66,756	66,756	66,970	67,028	67,210
Expenditures					
Administration	3,538	3,538	3,538	3,538	3,538
Contracts and Agreements	44,250	46,000	47,000	47,000	47,000
Insurance	670	683	697	711	725
Operations	2,950	2,050	1,825	1,825	1,825
Supplies	400	0	0	0	0
Transfers	5,955	6,416	5,864	5,977	6,091
Travel	2,500	1,450	1,300	1,101	1,022
Wages and benefits	6,493	6,619	6,746	6,876	7,009
Total Expenditures:	66,756	66,756	66,970	67,028	67,210
Net Total	0	0	0	0	0



FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: GENERAL GOVERNMENT

Dept Number: 0100

Service Participants: All Municipalities, All Electoral Areas, PIB



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Admin Revenue	665,917	0	(665,917)
Grants	230,000	130,000	(100,000)
Interest	126,382	126,000	(382)
Other Revenue	10,000	10,000	0
Prior Surplus	2,000	0	(2,000)
Taxes	1,412,890	1,437,909	25,019
Transfers from Reserve	45,000	85,000	40,000
Total Revenues:	2,492,189	1,788,909	(703,280)
Expenditures			
Administration	101,759	43,976	(57,783)
Advertising	36,000	0	(36,000)
Capital and Equipment	202,718	85,000	(117,718)
Consultants	23,000	0	(23,000)
Contracts and Agreements	35,104	0	(35,104)
Grant Expense	225,000	125,000	(100,000)
Grant in Aid	58,000	40,800	(17,200)
Insurance	18,749	19,443	694
Legal	18,000	18,000	0
Maintenance and Repairs	160,150	0	(160,150)
Other Expense	6,000	6,000	0
Supplies	122,716	25,000	(97,716)
Transfers	129,000	10,000	(119,000)
Travel	47,188	30,000	(17,188)
Uncategorized Expenses	68,119	0	(68,119)
Utilities	104,050	0	(104,050)
Wages and benefits	1,136,636	1,385,690	249,054
Total Expenditures:	2,492,189	1,788,909	(703,280)
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

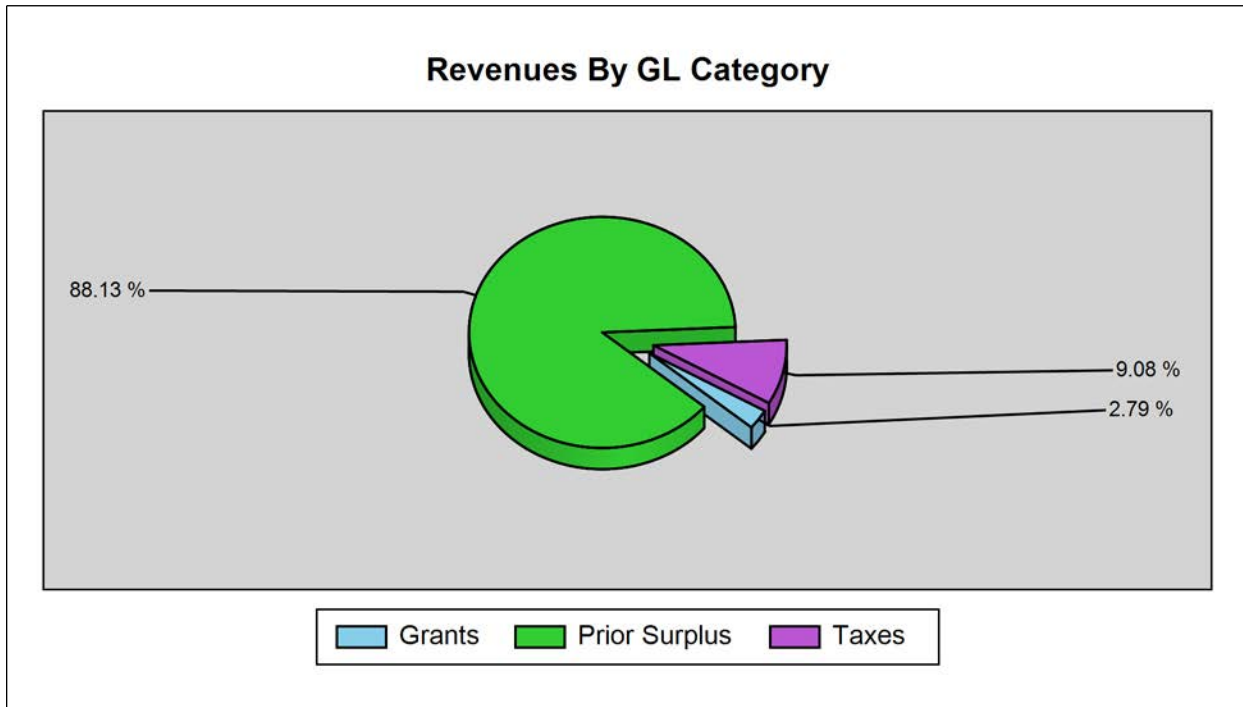
Service: GENERAL GOVERNMENT

Dept Number: 0100

Service Participants: All Municipalities, All Electoral Areas, PIB



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Grants	130,000	5,000	5,000	5,000	5,000
Interest	126,000	126,000	126,000	126,000	126,000
Other Revenue	10,000	10,000	10,000	10,000	10,000
Prior Surplus	0	25,000	25,000	25,000	25,000
Taxes	1,437,909	1,364,965	1,392,176	1,420,130	1,448,631
Transfers from Reserve	85,000	0	0	0	0
Total Revenues:	1,788,909	1,530,965	1,558,176	1,586,130	1,614,631
Expenditures					
Administration	43,976	43,976	43,976	43,976	43,976
Capital and Equipment	85,000	0	0	0	0
Grant Expense	125,000	0	0	0	0
Grant in Aid	40,800	0	0	0	0
Insurance	19,443	19,828	20,224	20,628	21,040
Legal	18,000	0	0	0	0
Other Expense	6,000	6,000	6,000	6,000	6,000
Supplies	25,000	25,000	25,000	25,000	25,000
Transfers	10,000	10,000	10,000	10,200	10,404
Travel	30,000	0	0	0	0
Utilities	0	0	0	0	0
Wages and benefits	1,385,690	1,426,161	1,452,976	1,480,326	1,508,211
Total Expenditures:	1,788,909	1,530,965	1,558,176	1,586,130	1,614,631
Net Total	0	0	0	0	0



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Grants	121	121	0
Prior Surplus	879	3,816	2,937
Taxes	3,000	393	(2,607)
Total Revenues:	4,000	4,330	330
Expenditures			
Administration	0	330	330
Grant in Aid	4,000	4,000	0
Total Expenditures:	4,000	4,330	330
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024



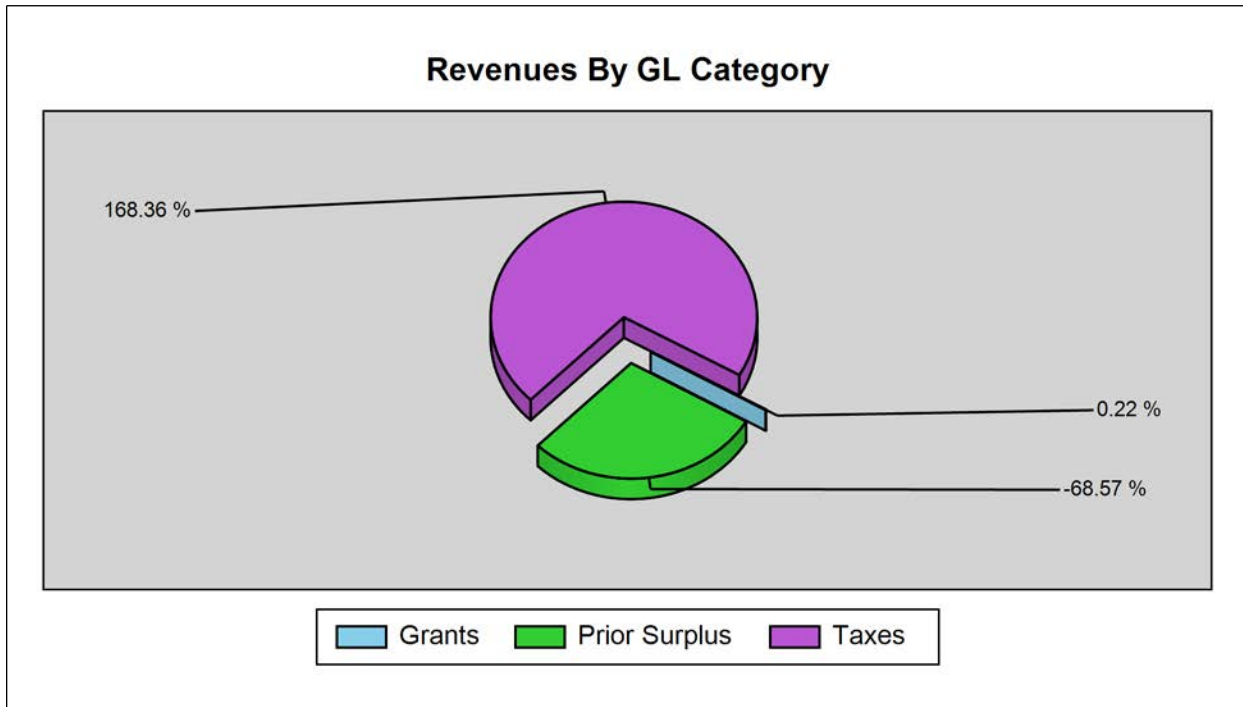
Service: GRANT IN AID AREA A
 Dept Number: 7990
 Service Participants: Electoral Area A

5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Grants	121	121	121	121	121
Prior Surplus	3,816	0	0	0	0
Taxes	393	4,209	4,209	4,209	4,209
Total Revenues:	4,330	4,330	4,330	4,330	4,330
Expenditures					
Administration	330	330	330	330	330
Grant in Aid	4,000	4,000	4,000	4,000	4,000
Total Expenditures:	4,330	4,330	4,330	4,330	4,330
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: GRANT IN AID AREA B
 Dept Number: 7930
 Service Participants: Electoral Area B



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Grants	21	21	0
Prior Surplus	5,000	(6,697)	(11,697)
Taxes	4,000	16,442	12,442
Total Revenues:	9,021	9,766	745
Expenditures			
Administration	0	744	744
Contracts and Agreements	2,000	2,000	0
Grant in Aid	7,000	7,000	0
Insurance	21	22	1
Total Expenditures:	9,021	9,766	745
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: GRANT IN AID AREA B
 Dept Number: 7930
 Service Participants: Electoral Area B

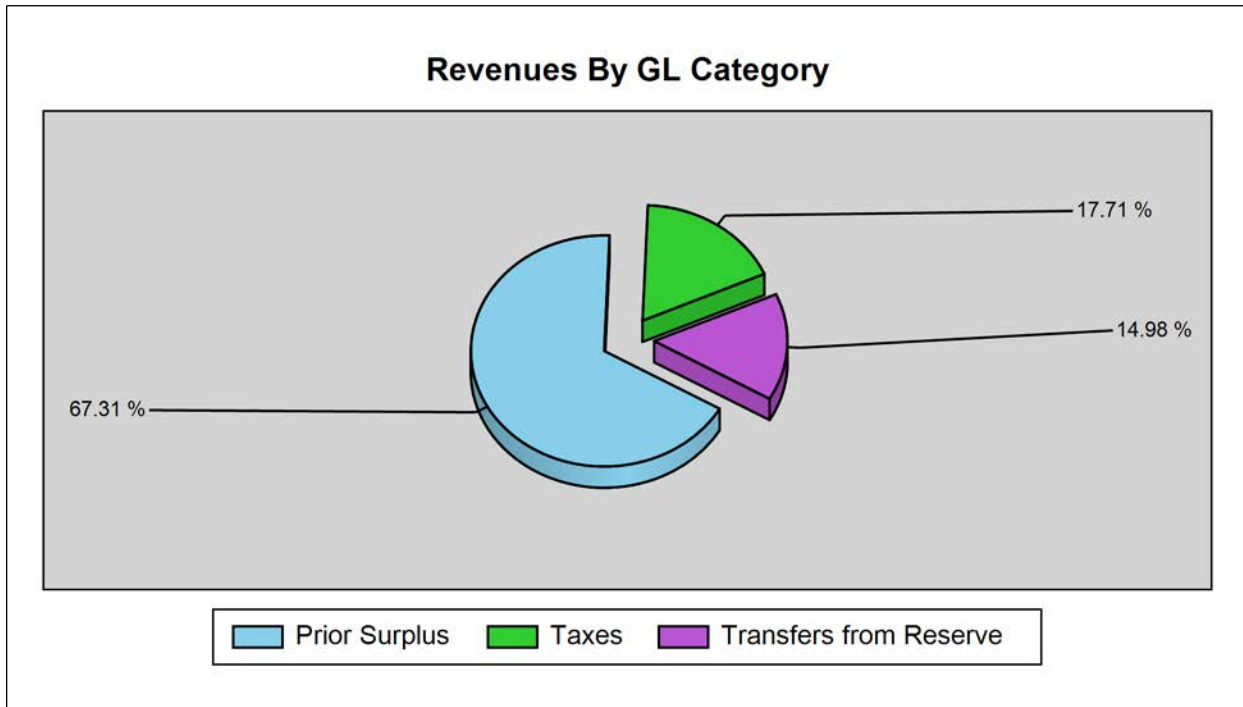


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Grants	21	21	21	21	21
Prior Surplus	(6,697)	4,000	5,000	5,000	5,000
Taxes	16,442	5,745	4,745	4,745	4,745
Total Revenues:	9,766	9,766	9,766	9,766	9,766
Expenditures					
Administration	744	744	744	744	744
Contracts and Agreements	2,000	2,000	2,000	2,000	2,000
Grant in Aid	7,000	7,000	7,000	7,000	7,000
Insurance	22	22	22	22	22
Total Expenditures:	9,766	9,766	9,766	9,766	9,766
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: GRANT IN AID AREA C
 Dept Number: 7940
 Service Participants: Electoral Area C



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Prior Surplus	15,000	19,000	4,000
Taxes	5,000	5,000	0
Transfers from Reserve	0	4,228	4,228
Total Revenues:	20,000	28,228	8,228
Expenditures			
Administration	0	423	423
Grant in Aid	5,125	17,930	12,805
Transfers	14,875	9,875	(5,000)
Total Expenditures:	20,000	28,228	8,228
Net Total	0	0	0

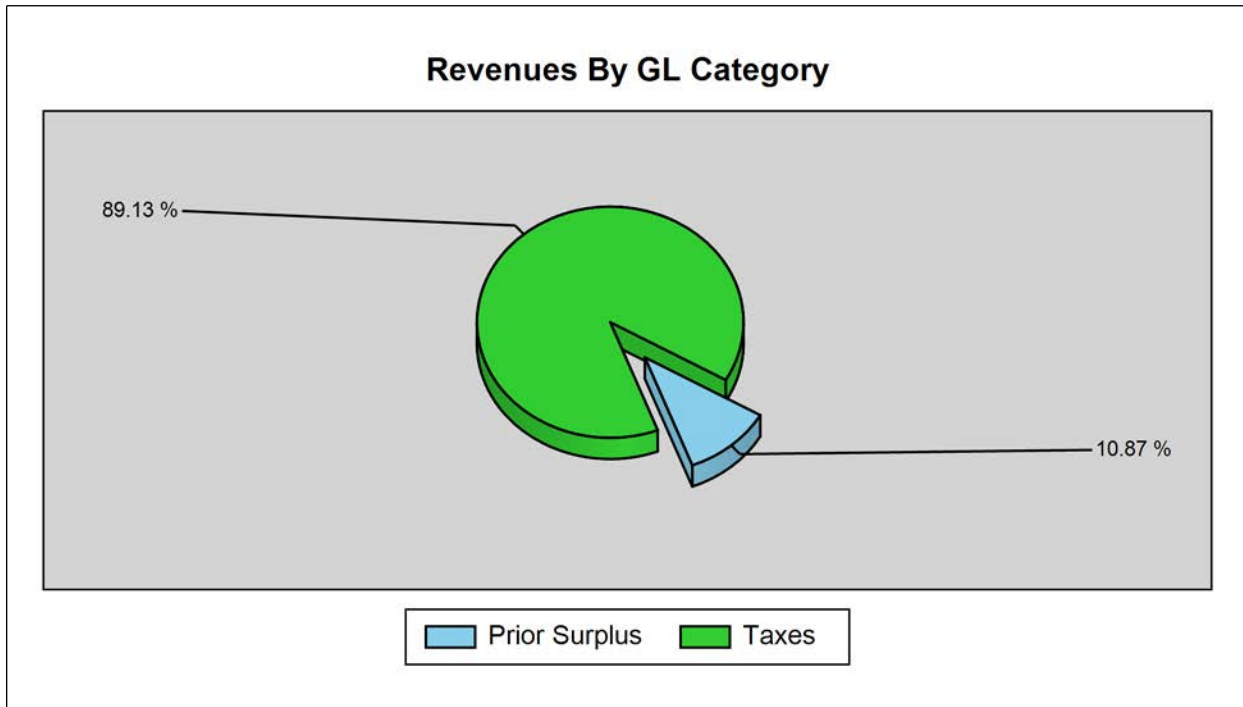
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: GRANT IN AID AREA C
 Dept Number: 7940
 Service Participants: Electoral Area C



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Prior Surplus	19,000	5,000	5,000	5,000	5,000
Taxes	5,000	5,423	5,423	5,623	5,623
Transfers from Reserve	4,228	0	0	0	0
Total Revenues:	28,228	10,423	10,423	10,623	10,623
Expenditures					
Administration	423	423	423	423	423
Grant in Aid	17,930	5,125	5,125	5,125	5,125
Transfers	9,875	4,875	4,875	5,075	5,075
Total Expenditures:	28,228	10,423	10,423	10,623	10,623
Net Total	0	0	0	0	0



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Prior Surplus	2,000	2,000	0
Taxes	15,000	16,403	1,403
Total Revenues:	17,000	18,403	1,403
Expenditures			
Administration	0	1,403	1,403
Grant in Aid	17,000	17,000	0
Total Expenditures:	17,000	18,403	1,403
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: GRANT IN AID AREA D
 Dept Number: 7950
 Service Participants: Electoral Area D

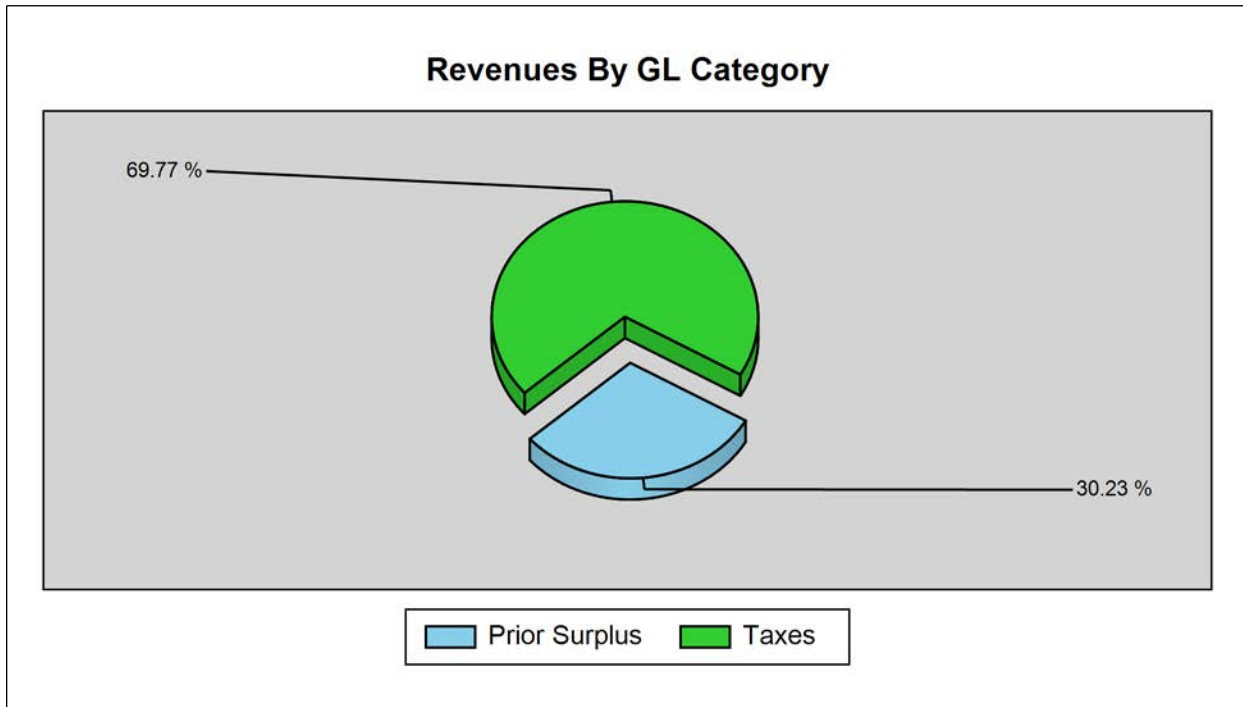


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Prior Surplus	2,000	2,000	2,000	2,000	2,000
Taxes	16,403	16,403	16,403	16,403	16,403
Total Revenues:	18,403	18,403	18,403	18,403	18,403
Expenditures					
Administration	1,403	1,403	1,403	1,403	1,403
Grant in Aid	17,000	17,000	17,000	17,000	17,000
Total Expenditures:	18,403	18,403	18,403	18,403	18,403
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: GRANT IN AID AREA E
 Dept Number: 7960
 Service Participants: Electoral Area E



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Prior Surplus	1,000	3,900	2,900
Taxes	9,000	9,000	0
Total Revenues:	10,000	12,900	2,900
Expenditures			
Administration	0	825	825
Grant in Aid	10,000	10,000	0
Transfers	0	2,075	2,075
Total Expenditures:	10,000	12,900	2,900
Net Total	0	0	0

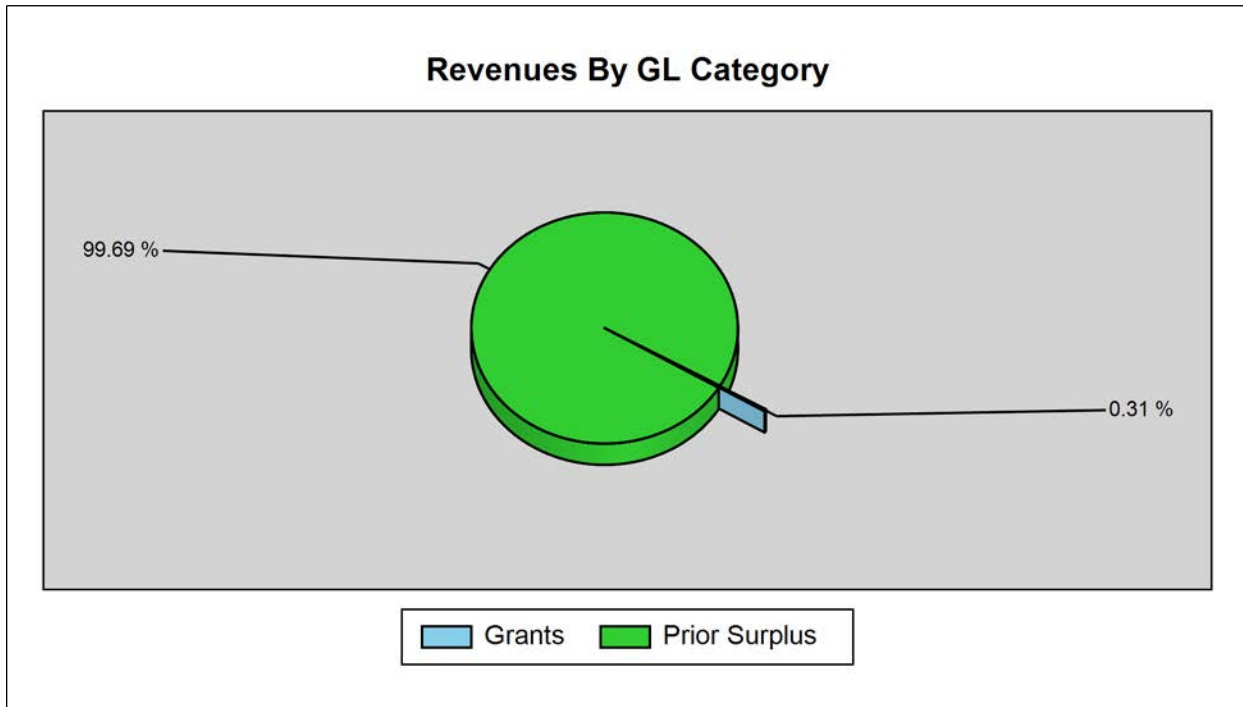
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: GRANT IN AID AREA E
Dept Number: 7960
Service Participants: Electoral Area E



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Prior Surplus	3,900	1,000	1,000	1,000	1,000
Taxes	9,000	9,825	9,825	9,825	9,825
Total Revenues:	12,900	10,825	10,825	10,825	10,825
Expenditures					
Administration	825	825	825	825	825
Grant in Aid	10,000	10,000	10,000	10,000	10,000
Transfers	2,075	0	0	0	0
Total Expenditures:	12,900	10,825	10,825	10,825	10,825
Net Total	0	0	0	0	0



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Grants	26	26	0
Prior Surplus	1,974	8,256	6,282
Total Revenues:	2,000	8,282	6,282
Expenditures			
Administration	0	165	165
Grant in Aid	2,000	2,000	0
Transfers	0	6,117	6,117
Total Expenditures:	2,000	8,282	6,282
Net Total	0	0	0

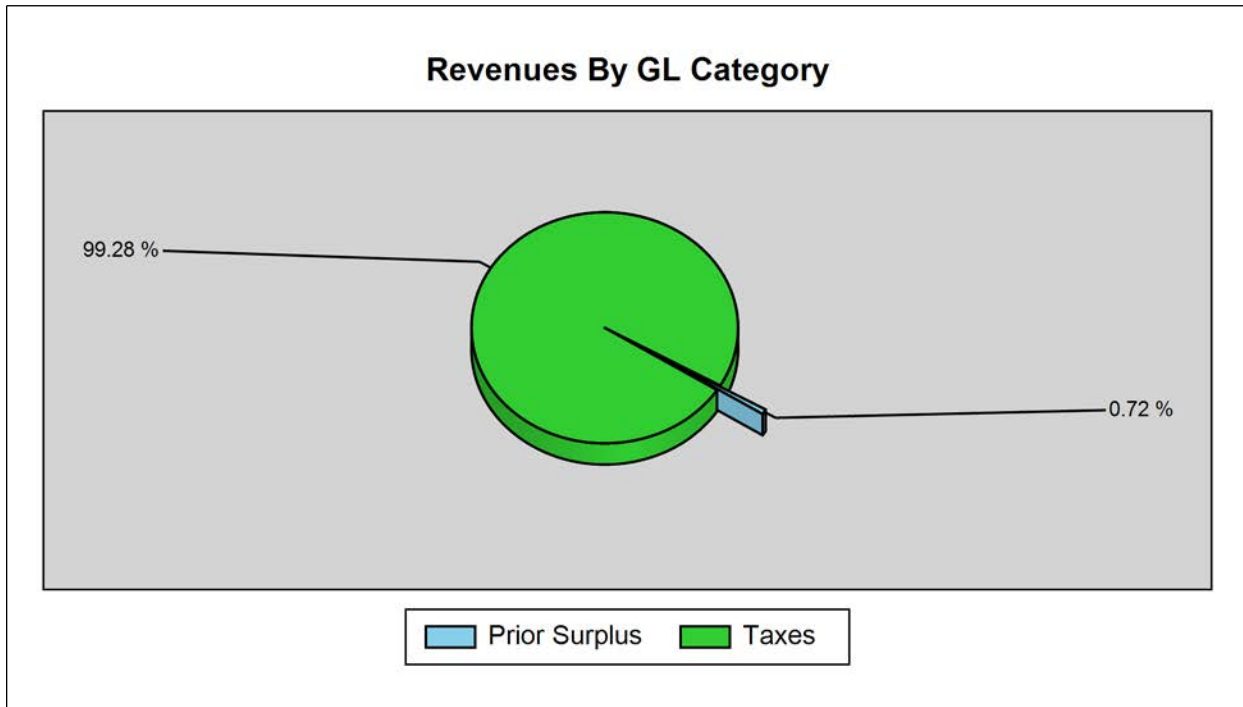
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: GRANT IN AID AREA F
 Dept Number: 8000
 Service Participants: Electoral Area F



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Grants	26	26	26	27	27
Prior Surplus	8,256	0	0	0	0
Taxes	0	2,139	2,139	2,138	2,138
Total Revenues:	8,282	2,165	2,165	2,165	2,165
Expenditures					
Administration	165	165	165	165	165
Grant in Aid	2,000	2,000	2,000	2,000	2,000
Transfers	6,117	0	0	0	0
Total Expenditures:	8,282	2,165	2,165	2,165	2,165
Net Total	0	0	0	0	0



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Prior Surplus	2,000	78	(1,922)
Taxes	8,000	10,747	2,747
Total Revenues:	10,000	10,825	825
Expenditures			
Administration	0	825	825
Grant in Aid	10,000	10,000	0
Total Expenditures:	10,000	10,825	825
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

**Service: GRANT IN AID AREA G
 Dept Number: 7970
 Service Participants: Electoral Area G**

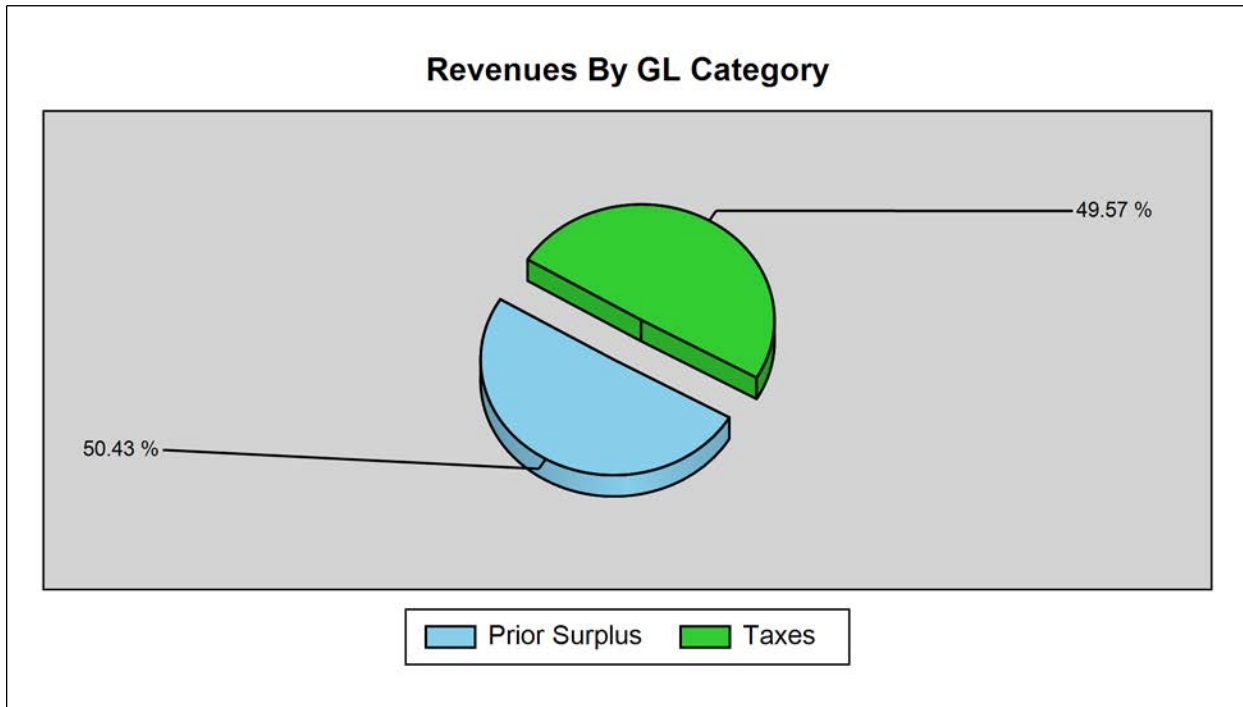


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Prior Surplus	78	0	0	0	0
Taxes	10,747	10,825	10,825	10,825	10,825
Total Revenues:	10,825	10,825	10,825	10,825	10,825
Expenditures					
Administration	825	825	825	825	825
Grant in Aid	10,000	10,000	10,000	10,000	10,000
Transfers	0	0	0	0	0
Total Expenditures:	10,825	10,825	10,825	10,825	10,825
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: GRANT IN AID AREA H
 Dept Number: 7980
 Service Participants: Electoral Area H



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Prior Surplus	0	19,000	19,000
Taxes	25,000	18,678	(6,322)
Total Revenues:	25,000	37,678	12,678
Expenditures			
Administration	0	2,063	2,063
Grant in Aid	25,000	25,000	0
Transfers	0	10,615	10,615
Total Expenditures:	25,000	37,678	12,678
Net Total	0	0	0

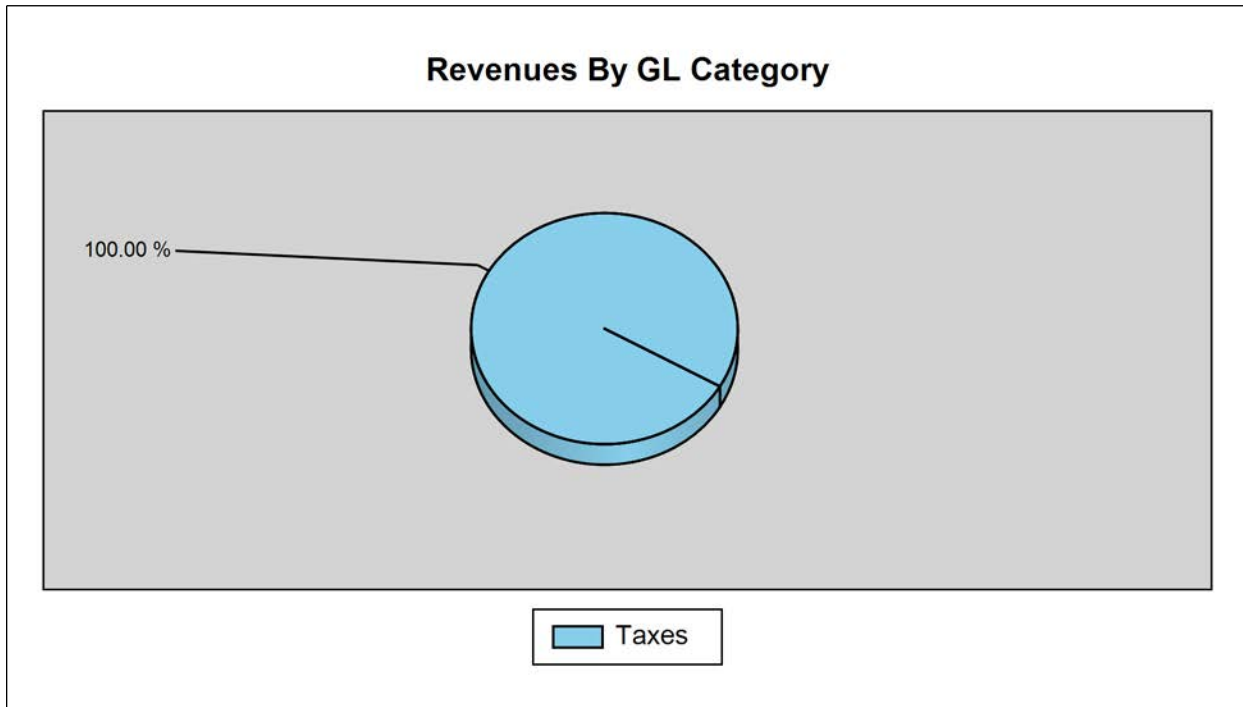
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: GRANT IN AID AREA H
 Dept Number: 7980
 Service Participants: Electoral Area H



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Prior Surplus	19,000	0	0	0	0
Taxes	18,678	27,063	27,063	27,063	27,063
Total Revenues:	37,678	27,063	27,063	27,063	27,063
Expenditures					
Administration	2,063	2,063	2,063	2,063	2,063
Grant in Aid	25,000	25,000	25,000	25,000	25,000
Transfers	10,615	0	0	0	0
Total Expenditures:	37,678	27,063	27,063	27,063	27,063
Net Total	0	0	0	0	0



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Taxes	10,000	10,825	825
Total Revenues:	10,000	10,825	825
Expenditures			
Administration	0	825	825
Grant in Aid	10,000	10,000	0
Total Expenditures:	10,000	10,825	825
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: GRANT IN AID AREA I
 Dept Number: 8010
 Service Participants: Electoral Area I



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Taxes	10,825	10,825	10,825	10,825	10,825
Total Revenues:	10,825	10,825	10,825	10,825	10,825
Expenditures					
Administration	825	825	825	825	825
Grant in Aid	10,000	10,000	10,000	10,000	10,000
Total Expenditures:	10,825	10,825	10,825	10,825	10,825
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

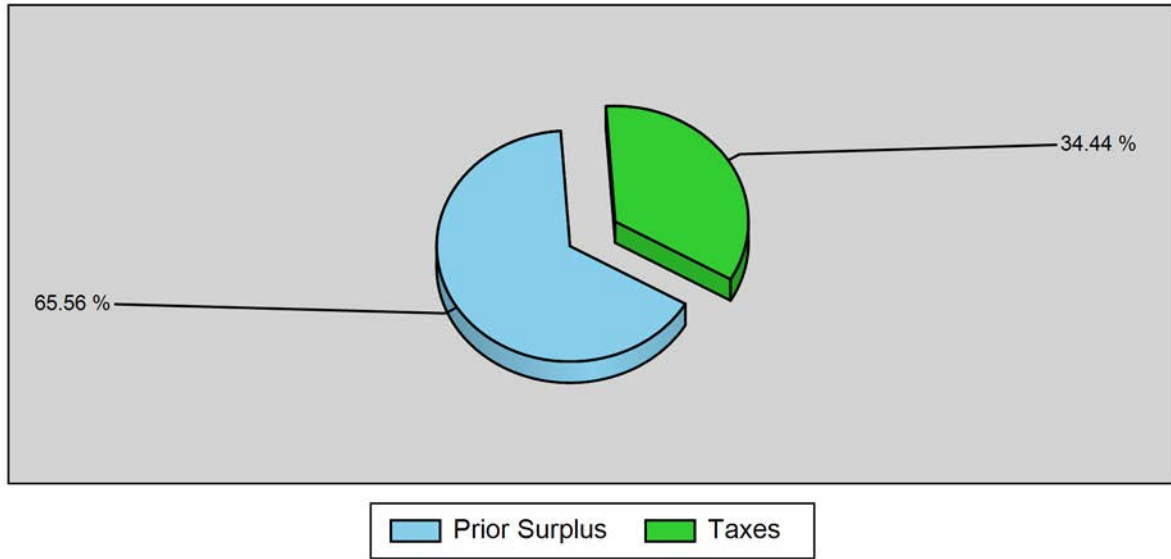
Service: HERITAGE (Sub Regional)

Dept Number: 7890

Service Participants: ALL ELECTORAL AREAS AND ALL MUNICIPALITIES EXCEPT PRINCETON



Revenues By GL Category



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Prior Surplus	10,000	20,000	10,000
Taxes	13,907	10,506	(3,401)
Total Revenues:	23,907	30,506	6,599
Expenditures			
Administration	2,341	808	(1,533)
Consultants	3,000	3,000	0
Insurance	100	106	6
Maintenance and Repairs	6,697	1,000	(5,697)
Transfers	0	10,000	10,000
Wages and benefits	11,769	15,592	3,823
Total Expenditures:	23,907	30,506	6,599
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

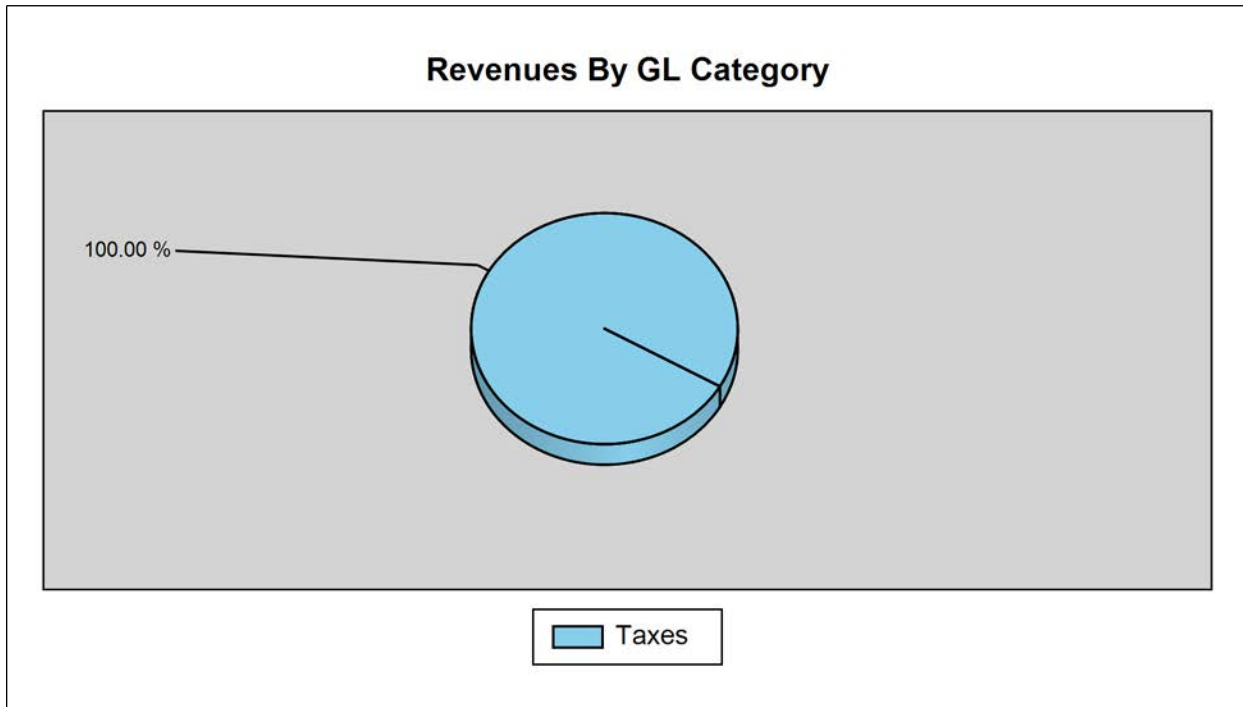
Service: HERITAGE (Sub Regional)

Dept Number: 7890

Service Participants: ALL ELECTORAL AREAS AND ALL MUNICIPALITIES EXCEPT PRINCETON



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Prior Surplus	20,000	0	0	0	0
Taxes	10,506	20,820	21,141	21,468	21,801
Total Revenues:	30,506	20,820	21,141	21,468	21,801
Expenditures					
Administration	808	808	808	808	808
Consultants	3,000	3,000	3,000	3,000	3,000
Insurance	106	108	110	112	114
Maintenance and Repairs	1,000	1,000	1,000	1,000	1,000
Transfers	10,000	0	0	0	0
Wages and benefits	15,592	15,904	16,223	16,548	16,879
Total Expenditures:	30,506	20,820	21,141	21,468	21,801
Net Total	0	0	0	0	0



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Taxes	4,000	5,330	1,330
Total Revenues:	4,000	5,330	1,330
Expenditures			
Administration	0	330	330
Contracts and Agreements	4,000	4,000	0
Transfers	0	1,000	1,000
Total Expenditures:	4,000	5,330	1,330
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: HERITAGE AREA G
 Dept Number: 7840
 Service Participants: Electoral Area G

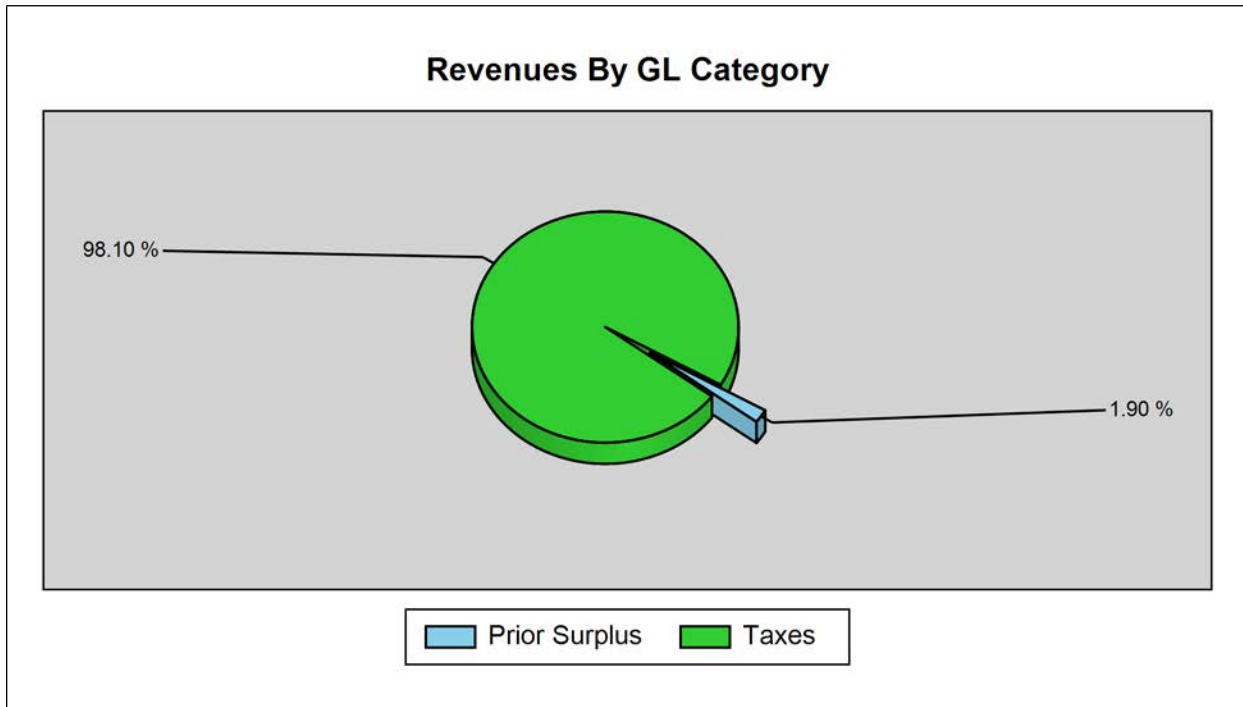


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Taxes	5,330	4,330	4,330	4,330	4,330
Total Revenues:	5,330	4,330	4,330	4,330	4,330
Expenditures					
Administration	330	330	330	330	330
Contracts and Agreements	4,000	4,000	4,000	4,000	4,000
Transfers	1,000	0	0	0	0
Total Expenditures:	5,330	4,330	4,330	4,330	4,330
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: HERITAGE GRANT AREA C
 Dept Number: 7820
 Service Participants: Electoral Area C and Town of Oliver



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Prior Surplus	0	3,000	3,000
Taxes	151,137	155,139	4,002
Total Revenues:	151,137	158,139	7,002
Expenditures			
Administration	637	4,139	3,502
Contracts and Agreements	150,500	154,000	3,500
Total Expenditures:	151,137	158,139	7,002
Net Total	0	0	0

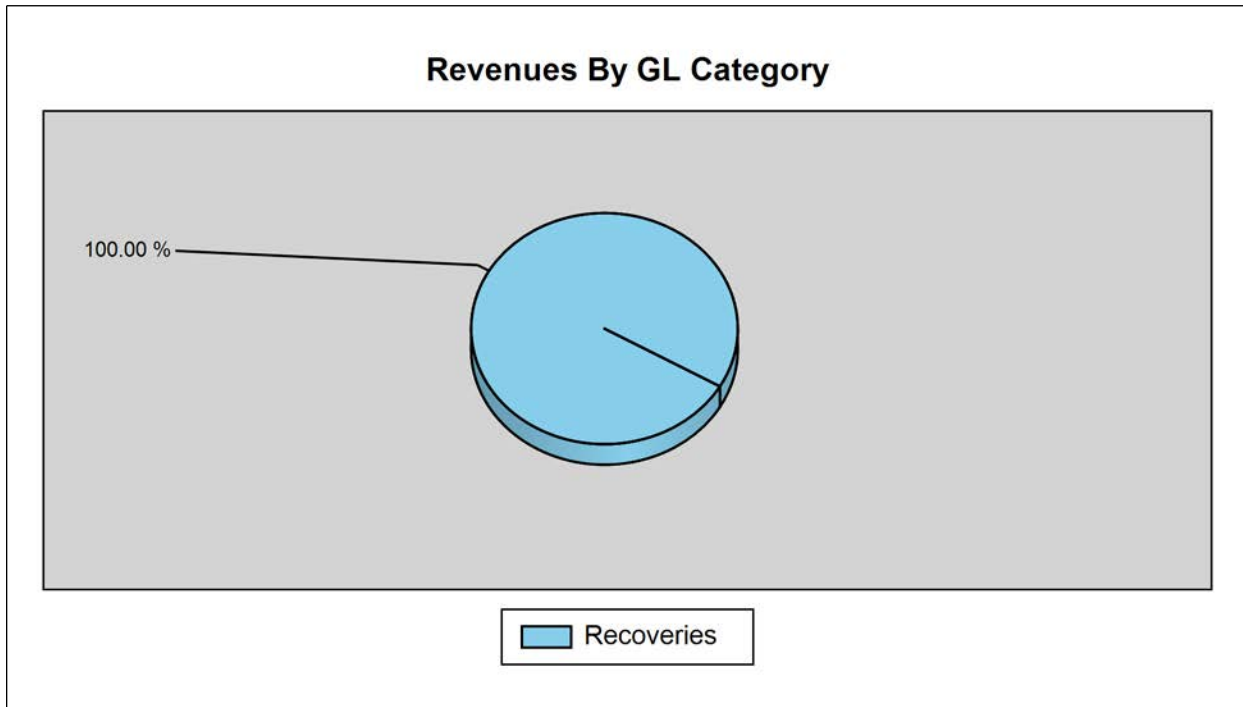
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: HERITAGE GRANT AREA C
 Dept Number: 7820
 Service Participants: Electoral Area C and Town of Oliver



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Prior Surplus	3,000	0	0	0	0
Taxes	155,139	158,139	158,139	158,139	158,139
Total Revenues:	158,139	158,139	158,139	158,139	158,139
Expenditures					
Administration	4,139	4,139	4,139	4,139	4,139
Contracts and Agreements	154,000	154,000	154,000	154,000	154,000
Total Expenditures:	158,139	158,139	158,139	158,139	158,139
Net Total	0	0	0	0	0



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Recoveries	148,712	157,050	8,338
Total Revenues:	148,712	157,050	8,338
Expenditures			
Administration	87,300	105,700	18,400
Capital and Equipment	7,130	12,650	5,520
Consultants	8,750	10,700	1,950
Legal	500	25,000	24,500
Uncategorized Expenses	0	3,000	3,000
Wages and benefits	45,032	0	(45,032)
Total Expenditures:	148,712	157,050	8,338
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

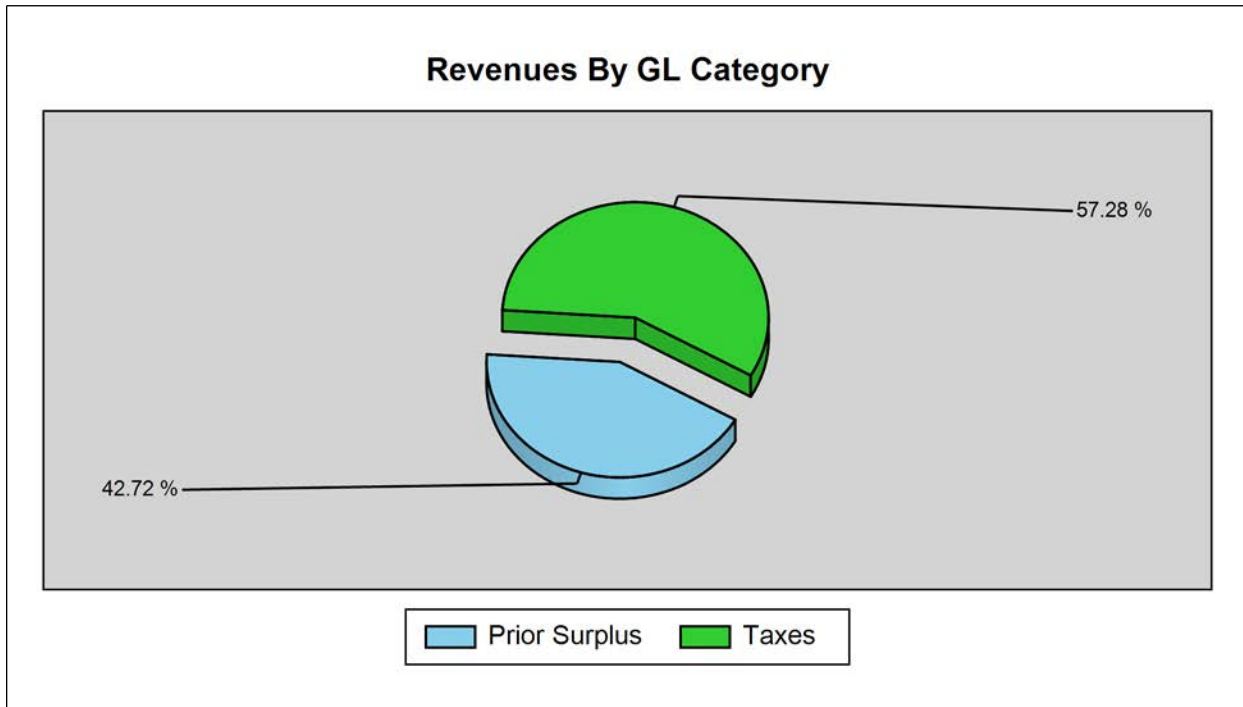
Service: HUMAN RESOURCES

Dept Number: 0120

Service Participants: All Municipalities, All Electoral Areas, PIB



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Recoveries	157,050	97,280	97,280	97,280	0
Total Revenues:	157,050	97,280	97,280	97,280	0
Expenditures					
Administration	105,700	80,900	80,900	80,900	0
Capital and Equipment	12,650	7,130	7,130	7,130	0
Consultants	10,700	8,750	8,750	8,750	0
Legal	25,000	500	500	500	0
Uncategorized Expenses	3,000	0	0	0	0
Total Expenditures:	157,050	97,280	97,280	97,280	0
Net Total	0	0	0	0	0



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Prior Surplus	0	25,000	25,000
Taxes	31,809	33,523	1,714
Total Revenues:	31,809	58,523	26,714
Expenditures			
Administration	3,700	856	(2,844)
Advertising	1,000	750	(250)
Contracts and Agreements	8,800	8,500	(300)
Insurance	130	136	6
Transfers	0	27,040	27,040
Travel	450	600	150
Wages and benefits	17,729	20,641	2,912
Total Expenditures:	31,809	58,523	26,714
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: ILLEGAL DUMPING

Dept Number: 4250

Service Participants: All Municipalities, All Electoral Areas

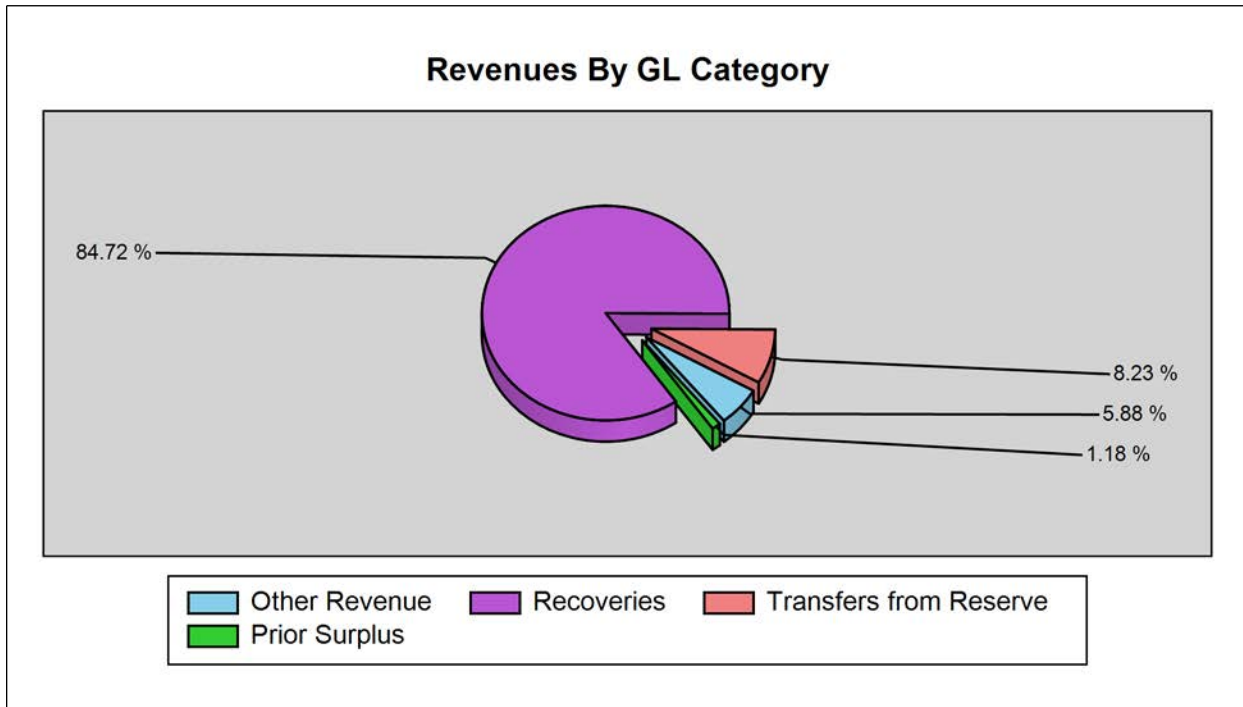


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Prior Surplus	25,000	0	0	0	0
Taxes	33,523	33,531	33,541	33,550	38,343
Transfers from Reserve	0	3,532	4,194	4,874	0
Total Revenues:	58,523	37,063	37,735	38,424	38,343
Expenditures					
Administration	856	856	856	856	856
Advertising	750	750	750	750	750
Contracts and Agreements	8,500	8,500	8,500	8,500	8,500
Insurance	136	139	142	145	148
Transfers	27,040	420	571	725	100
Travel	600	400	400	400	400
Wages and benefits	20,641	25,998	26,516	27,048	27,589
Total Expenditures:	58,523	37,063	37,735	38,424	38,343
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: INFORMATION SERVICES
 Dept Number: 0600
 Service Participants: REALLOCATION DEPARTMENT



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Other Revenue	25,000	25,000	0
Prior Surplus	7,369	5,000	(2,369)
Recoveries	672,979	360,300	(312,679)
Transfers from Reserve	15,000	35,000	20,000
Total Revenues:	720,348	425,300	(295,048)
Expenditures			
Administration	39,369	0	(39,369)
Capital and Equipment	5,000	135,700	130,700
Contracts and Agreements	67,500	119,000	51,500
Maintenance and Repairs	3,000	61,200	58,200
Supplies	2,000	5,500	3,500
Transfers	5,000	29,000	24,000
Utilities	0	60,500	60,500
Wages and benefits	598,479	14,400	(584,079)
Total Expenditures:	720,348	425,300	(295,048)
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: INFORMATION SERVICES
 Dept Number: 0600
 Service Participants: REALLOCATION DEPARTMENT

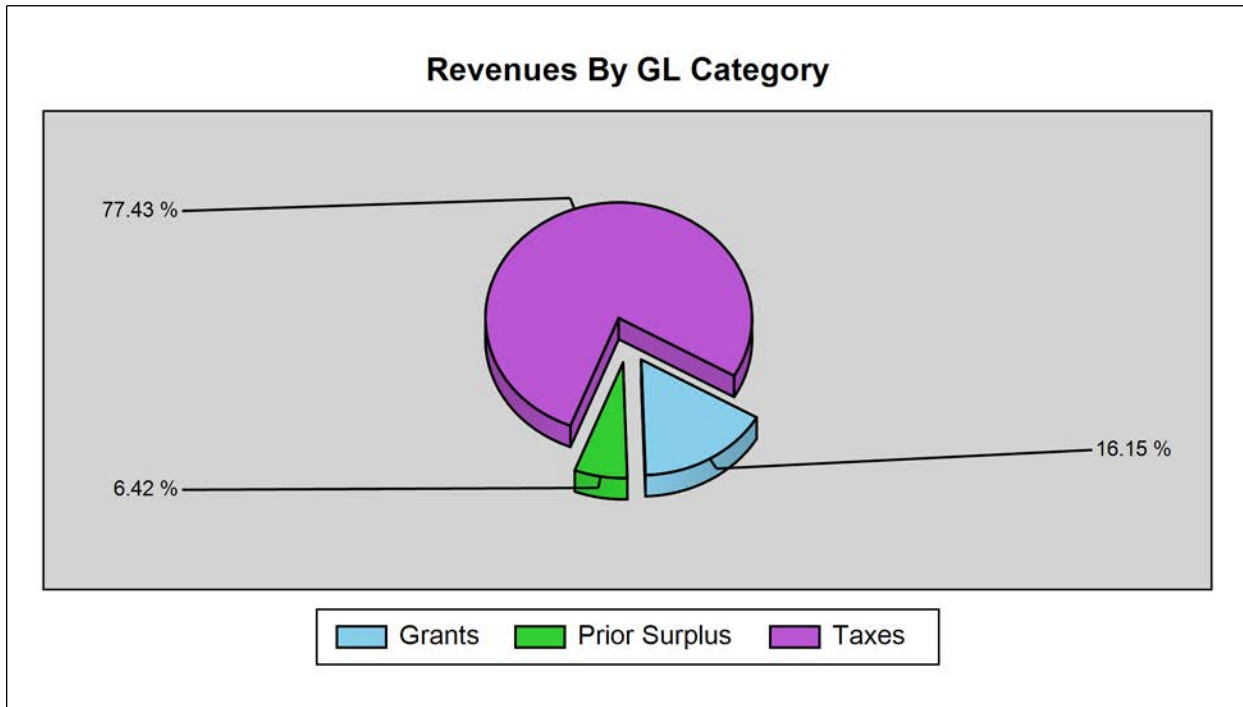


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Other Revenue	25,000	25,000	25,000	25,000	25,000
Prior Surplus	5,000	5,000	5,000	5,000	5,000
Recoveries	360,300	384,550	397,000	411,700	375,050
Transfers from Reserve	35,000	35,000	55,000	10,000	10,000
Total Revenues:	425,300	449,550	482,000	451,700	415,050
Expenditures					
Administration	0	43,000	45,000	45,900	0
Capital and Equipment	135,700	133,500	176,000	135,500	133,000
Contracts and Agreements	119,000	121,500	99,700	101,500	104,000
Maintenance and Repairs	61,200	63,750	66,900	69,400	71,550
Supplies	5,500	5,500	6,500	6,500	7,500
Transfers	29,000	5,000	5,000	5,000	5,000
Utilities	60,500	64,500	69,000	73,500	79,000
Wages and benefits	14,400	12,800	13,900	14,400	15,000
Total Expenditures:	425,300	449,550	482,000	451,700	415,050
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: INVASIVE SPECIES formerly noxious weeds
 Dept Number: 0200
 Service Participants: All Municipalities, All Electoral Areas



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Grants	12,590	12,590	0
Prior Surplus	0	5,000	5,000
Taxes	52,142	60,349	8,207
Total Revenues:	64,732	77,939	13,207
Expenditures			
Administration	500	1,513	1,013
Consultants	55,000	65,000	10,000
Transfers	500	100	(400)
Wages and benefits	8,732	11,326	2,594
Total Expenditures:	64,732	77,939	13,207
Net Total	0	0	0

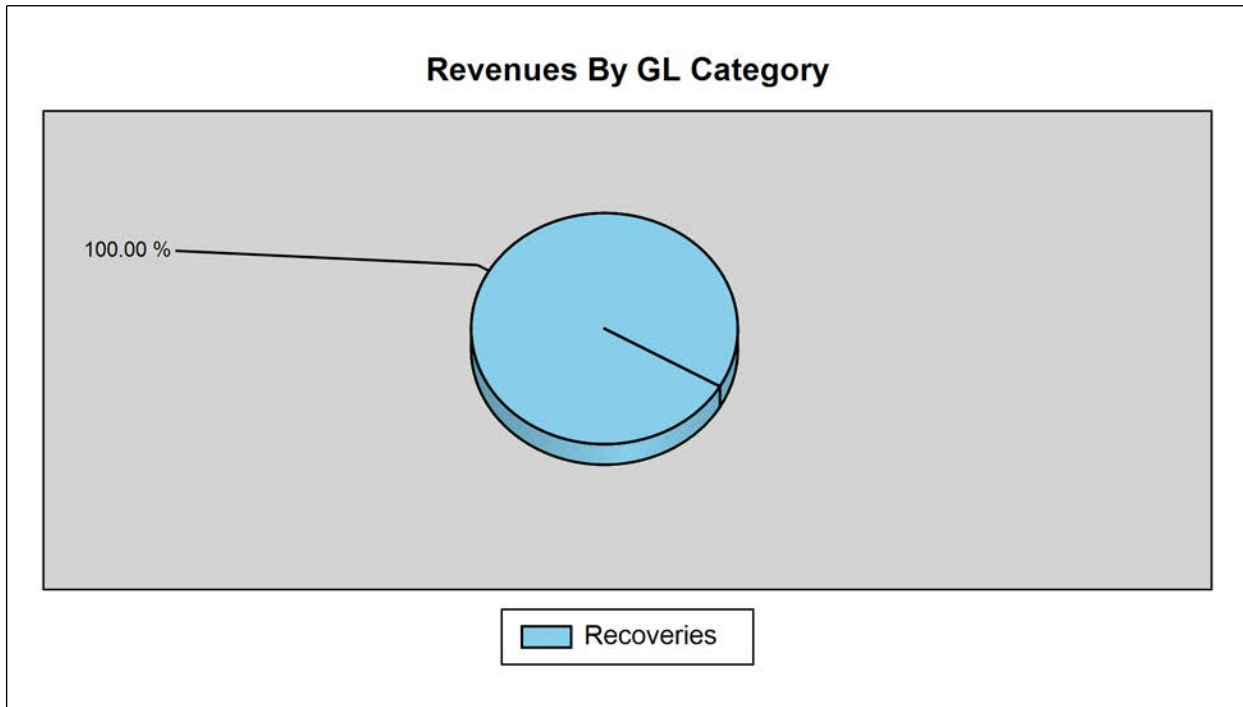
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: INVASIVE SPECIES formerly noxious weeds
 Dept Number: 0200
 Service Participants: All Municipalities, All Electoral Areas



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Grants	12,590	12,590	12,590	12,592	12,500
Prior Surplus	5,000	100	100	100	100
Taxes	60,349	58,004	58,033	58,064	58,095
Total Revenues:	77,939	70,694	70,723	70,756	70,695
Expenditures					
Administration	1,513	1,513	1,513	1,513	1,513
Consultants	65,000	55,000	55,000	55,000	55,000
Transfers	100	2,628	2,427	2,222	1,921
Wages and benefits	11,326	11,553	11,783	12,021	12,261
Total Expenditures:	77,939	70,694	70,723	70,756	70,695
Net Total	0	0	0	0	0



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Recoveries	0	229,250	229,250
Total Revenues:	0	229,250	229,250
Expenditures			
Advertising	0	40,000	40,000
Consultants	0	23,000	23,000
Supplies	0	115,500	115,500
Travel	0	6,000	6,000
Uncategorized Expenses	0	30,000	30,000
Wages and benefits	0	14,750	14,750
Total Expenditures:	0	229,250	229,250
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: LEGISLATIVE SERVICES

Dept Number: 0130

Service Participants: All Municipalities, All Electoral Areas

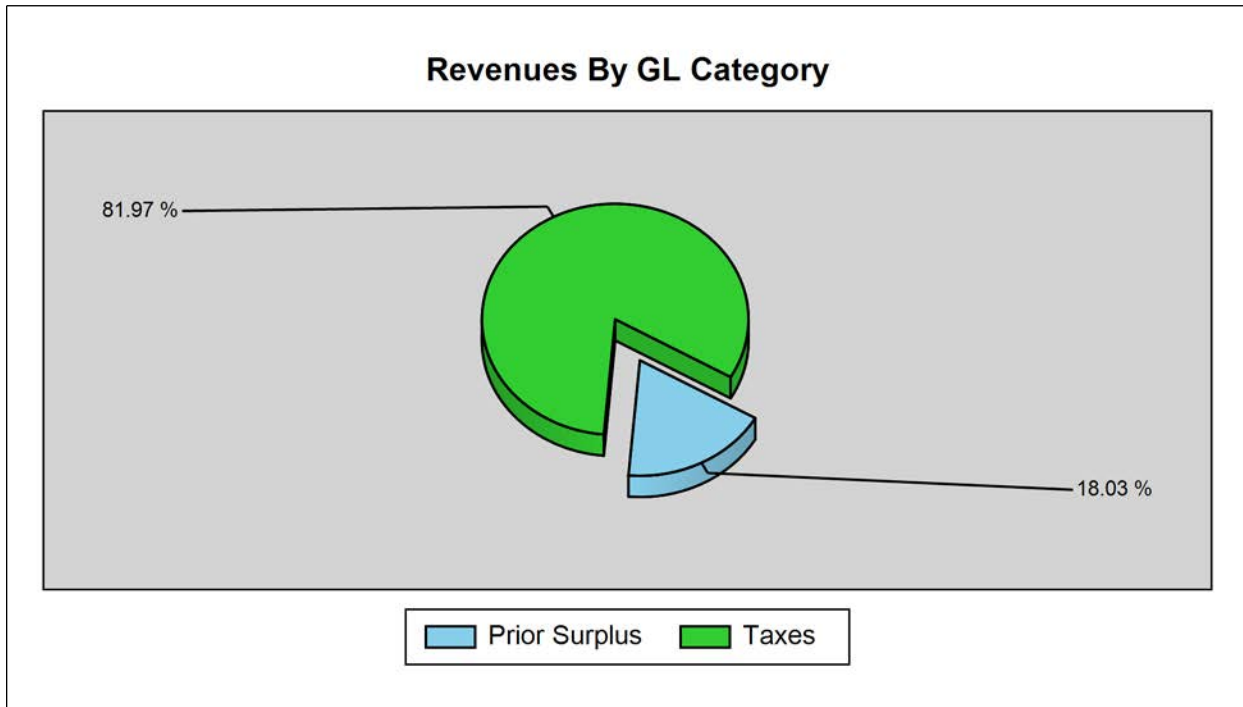


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Recoveries	229,250	208,225	212,712	217,289	221,957
Total Revenues:	229,250	208,225	212,712	217,289	221,957
Expenditures					
Advertising	40,000	19,725	20,643	21,579	22,533
Consultants	23,000	23,460	23,929	24,408	24,896
Supplies	115,500	120,160	122,363	124,610	126,902
Travel	6,000	6,120	6,242	6,367	6,494
Wages and benefits	14,750	8,160	8,323	8,489	8,659
Uncategorized Expenses	30,000	30,600	31,212	31,836	32,473
Total Expenditures:	229,250	208,225	212,712	217,289	221,957
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: LOOSE BAY CAMPGROUND SERVICE
 Dept Number: 3905
 Service Participants: Electoral Area C



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Prior Surplus	3,748	3,418	(330)
Taxes	15,536	15,536	0
Total Revenues:	19,284	18,954	(330)
Expenditures			
Administration	736	375	(361)
Insurance	250	250	0
Operations	2,800	1,200	(1,600)
Transfers	1,000	400	(600)
Travel	500	250	(250)
Uncategorized Expenses	0	2,652	2,652
Utilities	1,000	1,200	200
Wages and benefits	12,998	12,627	(371)
Total Expenditures:	19,284	18,954	(330)
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: LOOSE BAY CAMPGROUND SERVICE
 Dept Number: 3905
 Service Participants: Electoral Area C

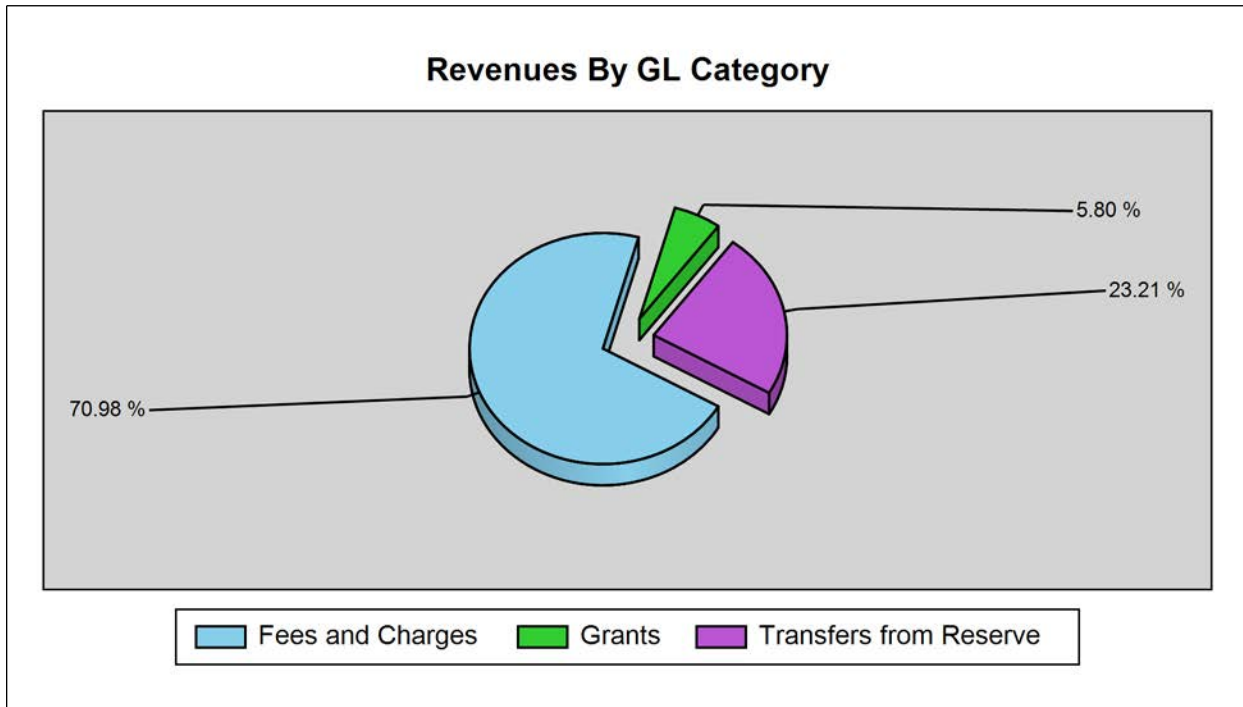


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Prior Surplus	3,418	0	0	0	0
Taxes	15,536	18,409	18,731	19,074	19,429
Total Revenues:	18,954	18,409	18,731	19,074	19,429
Expenditures					
Administration	375	375	375	375	375
Insurance	250	255	260	265	270
Operations	1,200	2,400	2,448	2,497	2,547
Transfers	400	900	900	900	900
Travel	250	500	510	520	530
Utilities	1,200	1,000	1,000	1,020	1,040
Wages and benefits	12,627	12,879	13,138	13,397	13,667
Uncategorized Expenses	2,652	100	100	100	100
Total Expenditures:	18,954	18,409	18,731	19,074	19,429
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: MISSEZULA LAKE WATER SYSTEM
 Dept Number: 3990
 Service Participants: Electoral Area C



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Fees and Charges	0	122,322	122,322
Grants	0	10,000	10,000
Transfers from Reserve	0	40,000	40,000
Total Revenues:	0	172,322	172,322
Expenditures			
Administration	0	11,000	11,000
Capital and Equipment	0	40,000	40,000
Insurance	0	1,100	1,100
Legal	0	5,000	5,000
Operations	0	25,500	25,500
Supplies	0	500	500
Transfers	0	2,513	2,513
Travel	0	2,500	2,500
Utilities	0	1,500	1,500
Wages and benefits	0	82,709	82,709
Total Expenditures:	0	172,322	172,322
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: MISSEZULA LAKE WATER SYSTEM
 Dept Number: 3990
 Service Participants: Electoral Area C



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Fees and Charges	122,322	134,199	137,938	140,418	142,952
Grants	10,000	0	0	0	0
Transfers from Reserve	40,000	0	0	0	0
Total Revenues:	172,322	134,199	137,938	140,418	142,952
Expenditures					
Administration	11,000	11,000	11,000	11,000	11,000
Amortization	0	2,500	2,700	2,700	2,700
Capital and Equipment	40,000	0	0	0	0
Consultants	0	4,000	2,500	2,550	2,601
Insurance	1,100	1,100	1,100	1,122	1,144
Legal	5,000	500	750	765	780
Operations	25,500	31,550	32,575	33,227	33,891
Supplies	500	1,000	3,000	3,060	3,121
Transfers	2,513	2,562	2,615	2,667	2,721
Travel	2,500	2,800	3,000	3,060	3,121
Utilities	1,500	2,000	2,000	2,040	2,081
Wages and benefits	82,709	75,187	76,698	78,227	79,792
Total Expenditures:	172,322	134,199	137,938	140,418	142,952
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

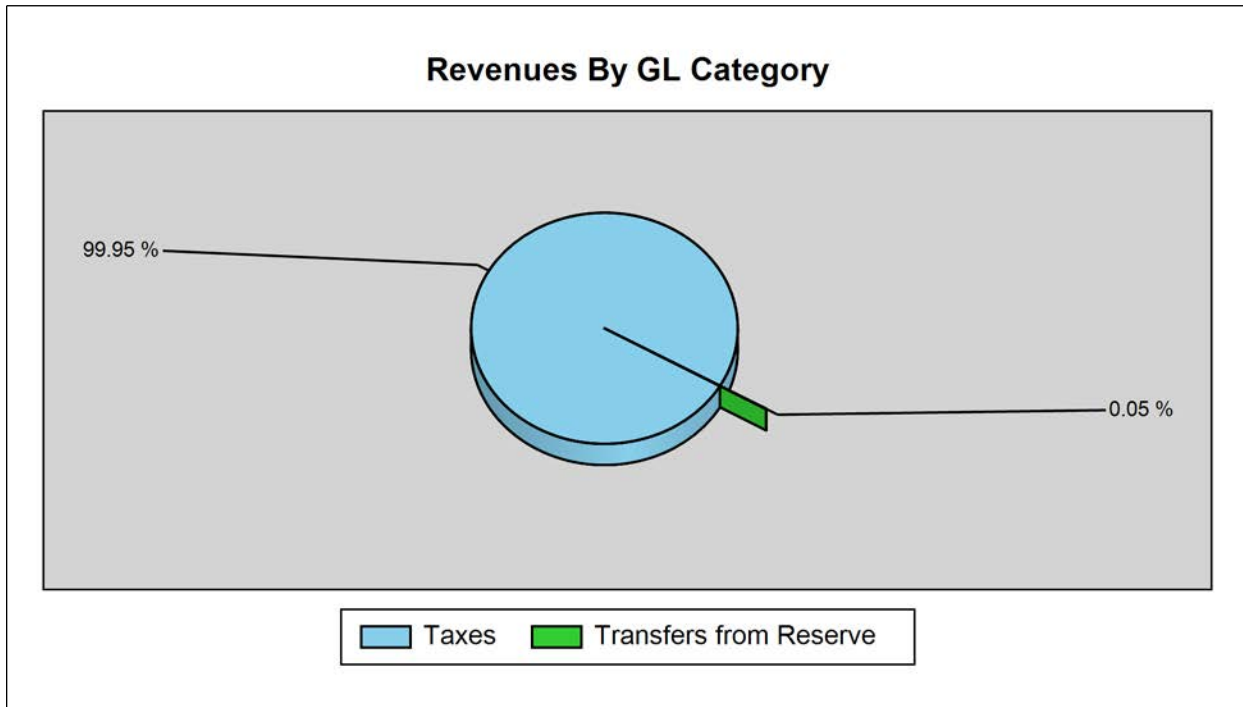
2020 - 2024



Service: MOSQUITO CONTROL

Dept Number: 5700

Service Participants: All Electoral Areas (except Area "E"), also includes City of Penticton, District of Summerland, Town of Osoyoos and Town of Oliver



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Prior Surplus	(9,594)	0	9,594
Taxes	191,857	185,951	(5,906)
Transfers from Reserve	40,000	100	(39,900)
Total Revenues:	222,263	186,051	(36,212)
Expenditures			
Administration	9,143	7,170	(1,973)
Advertising	1,300	500	(800)
Capital and Equipment	41,500	2,500	(39,000)
Consultants	2,000	2,000	0
Insurance	1,913	2,549	636
Operations	37,000	32,100	(4,900)
Supplies	35,000	35,000	0
Transfers	14,606	30,828	16,222
Travel	3,000	3,000	0
Utilities	1,000	500	(500)
Wages and benefits	75,801	69,904	(5,897)
Total Expenditures:	222,263	186,051	(36,212)
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024



Service: MOSQUITO CONTROL

Dept Number: 5700

Service Participants: All Electoral Areas (except Area "E"), also includes City of Penticton, District of Summerland, Town of Osoyoos and Town of Oliver

5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Prior Surplus	0	0	0	0	0
Taxes	185,951	187,833	189,743	191,663	193,608
Transfers from Reserve	100	100	100	100	100
Total Revenues:	186,051	187,933	189,843	191,763	193,708
Expenditures					
Administration	7,170	7,170	7,170	7,170	7,170
Advertising	500	510	520	530	541
Capital and Equipment	2,500	2,550	2,601	2,653	2,706
Consultants	2,000	2,040	2,081	2,123	2,165
Insurance	2,549	2,582	2,615	2,649	2,684
Operations	32,100	32,712	33,336	33,983	34,632
Supplies	35,000	35,700	36,414	37,142	37,885
Transfers	30,828	29,810	28,738	27,637	26,484
Travel	3,000	3,060	3,121	3,183	3,247
Utilities	500	510	520	530	541
Wages and benefits	69,904	71,289	72,727	74,163	75,653
Total Expenditures:	186,051	187,933	189,843	191,763	193,708
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

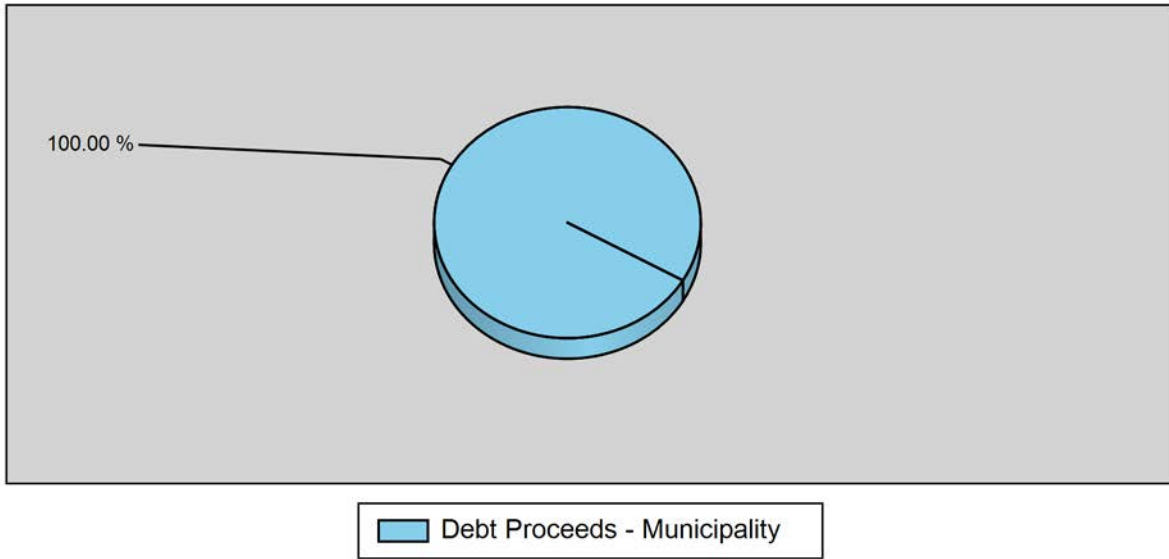
Service: MUNICIPAL FISCAL SERVICES

Dept Number: 9990

Service Participants: Municipalities Recovery



Revenues By GL Category



Notes: FLOW THROUGH ACCOUNT FOR MUNICIPAL DEBT

Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Debt Proceeds - Municipality	7,430,061	6,679,583	(750,478)
Total Revenues:	7,430,061	6,679,583	(750,478)
Expenditures			
Financing - Municipalities	7,430,061	6,679,583	(750,478)
Total Expenditures:	7,430,061	6,679,583	(750,478)
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: MUNICIPAL FISCAL SERVICES
 Dept Number: 9990
 Service Participants: Municipalities Recovery

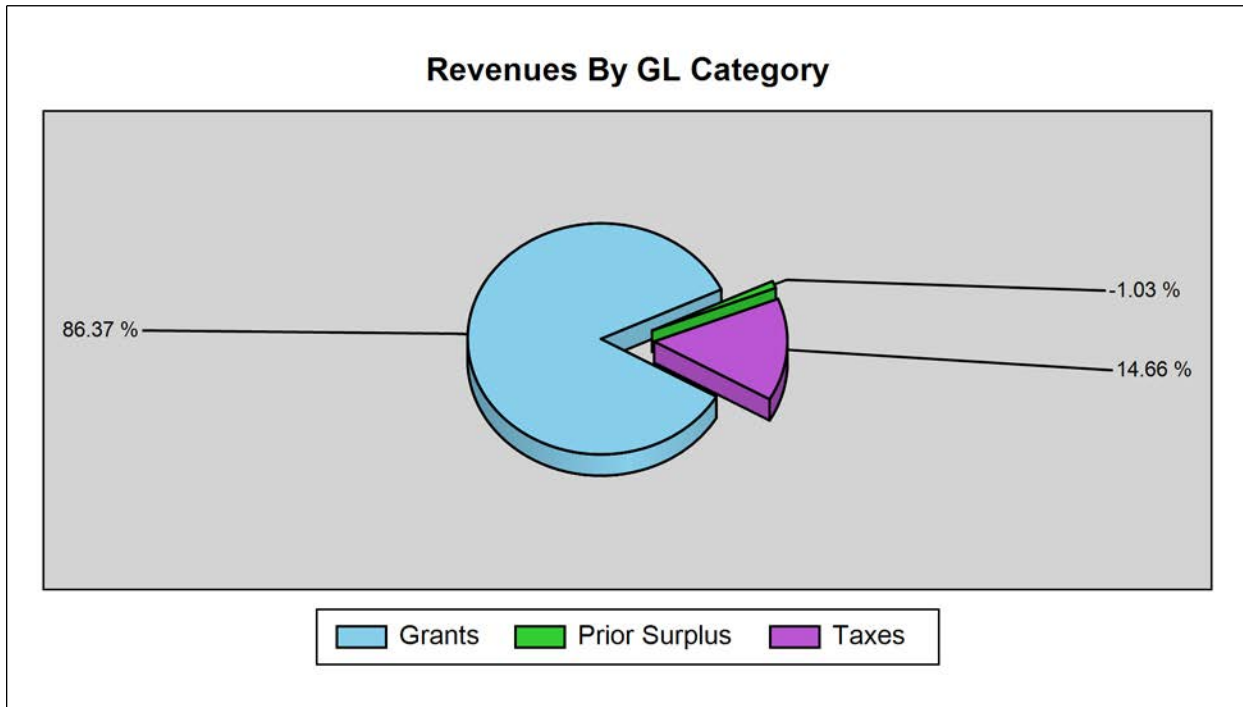


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Debt Proceeds - Municipality	6,679,583	6,497,883	6,442,542	6,382,138	5,898,146
Total Revenues:	6,679,583	6,497,883	6,442,542	6,382,138	5,898,146
Expenditures					
Financing - Municipalities	6,679,583	6,497,883	6,442,542	6,382,138	5,898,146
Total Expenditures:	6,679,583	6,497,883	6,442,542	6,382,138	5,898,146
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: MUSEUM AREA A
 Dept Number: 7860
 Service Participants: Electoral Area A



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Grants	100,400	100,400	0
Prior Surplus	0	(1,200)	(1,200)
Taxes	15,324	17,038	1,714
Total Revenues:	115,724	116,238	514
Expenditures			
Administration	724	1,238	514
Contracts and Agreements	15,000	15,000	0
Grant Expense	100,000	100,000	0
Total Expenditures:	115,724	116,238	514
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: MUSEUM AREA A
 Dept Number: 7860
 Service Participants: Electoral Area A

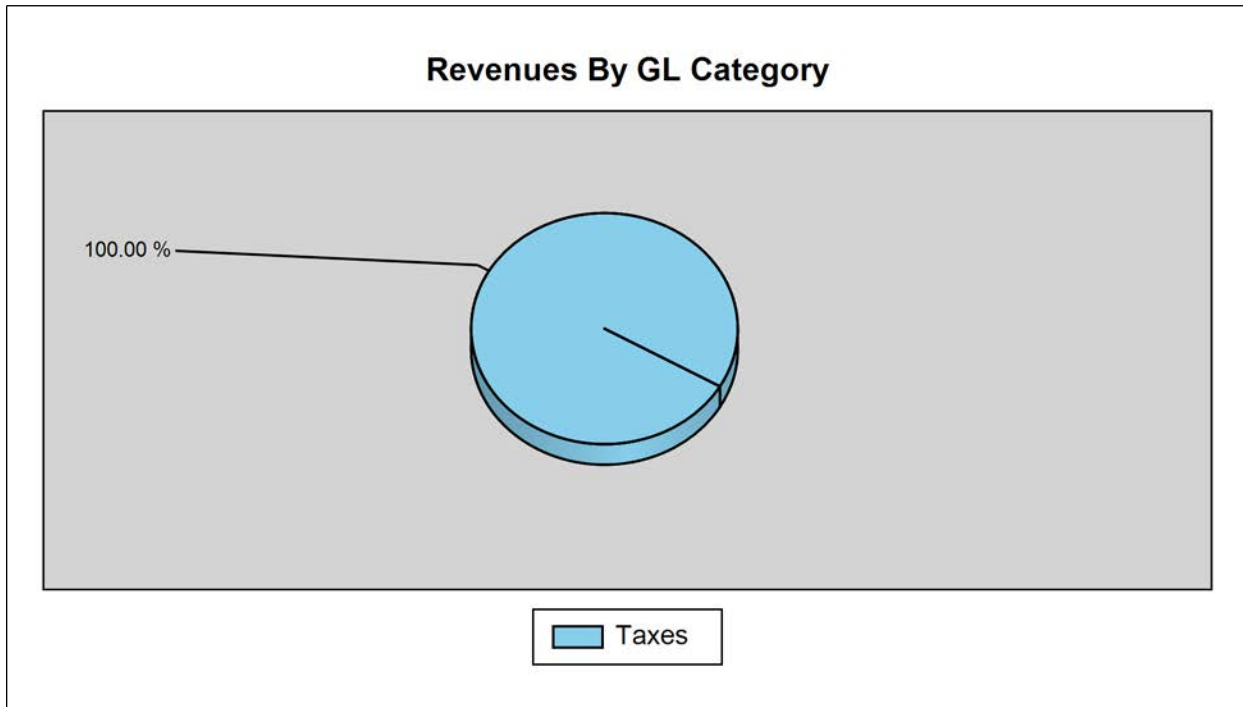


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Grants	100,400	400	400	400	400
Prior Surplus	(1,200)	0	0	0	0
Taxes	17,038	15,838	15,838	15,838	15,838
Total Revenues:	116,238	16,238	16,238	16,238	16,238
Expenditures					
Administration	1,238	1,238	1,238	1,238	1,238
Contracts and Agreements	15,000	15,000	15,000	15,000	15,000
Grant Expense	100,000	0	0	0	0
Total Expenditures:	116,238	16,238	16,238	16,238	16,238
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: MUSEUM PROPERTY DEBT AREA A
 Dept Number: 7865
 Service Participants: Electoral Area A and Town of Osoyoos



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Prior Surplus	13,670	0	(13,670)
Rental Revenue	98,821	0	(98,821)
Taxes	76,590	80,308	3,718
Total Revenues:	189,081	80,308	(108,773)
Expenditures			
Administration	637	285	(352)
Financing	76,514	76,514	0
Insurance	3,449	3,509	60
Transfers	108,481	0	(108,481)
Total Expenditures:	189,081	80,308	(108,773)
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: MUSEUM PROPERTY DEBT AREA A
 Dept Number: 7865
 Service Participants: Electoral Area A and Town of Osoyoos



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Rental Revenue	0	102,310	104,356	106,443	108,572
Taxes	80,308	76,218	76,206	75,194	74,162
Total Revenues:	80,308	178,528	180,562	181,637	182,734
Expenditures					
Administration	285	285	285	285	285
Capital and Equipment	0	50,000	50,000	50,000	50,000
Financing	76,514	76,514	76,514	76,514	76,514
Insurance	3,509	3,570	3,641	3,714	3,788
Transfers	0	48,159	50,122	51,124	52,147
Total Expenditures:	80,308	178,528	180,562	181,637	182,734
Net Total	0	0	0	0	0

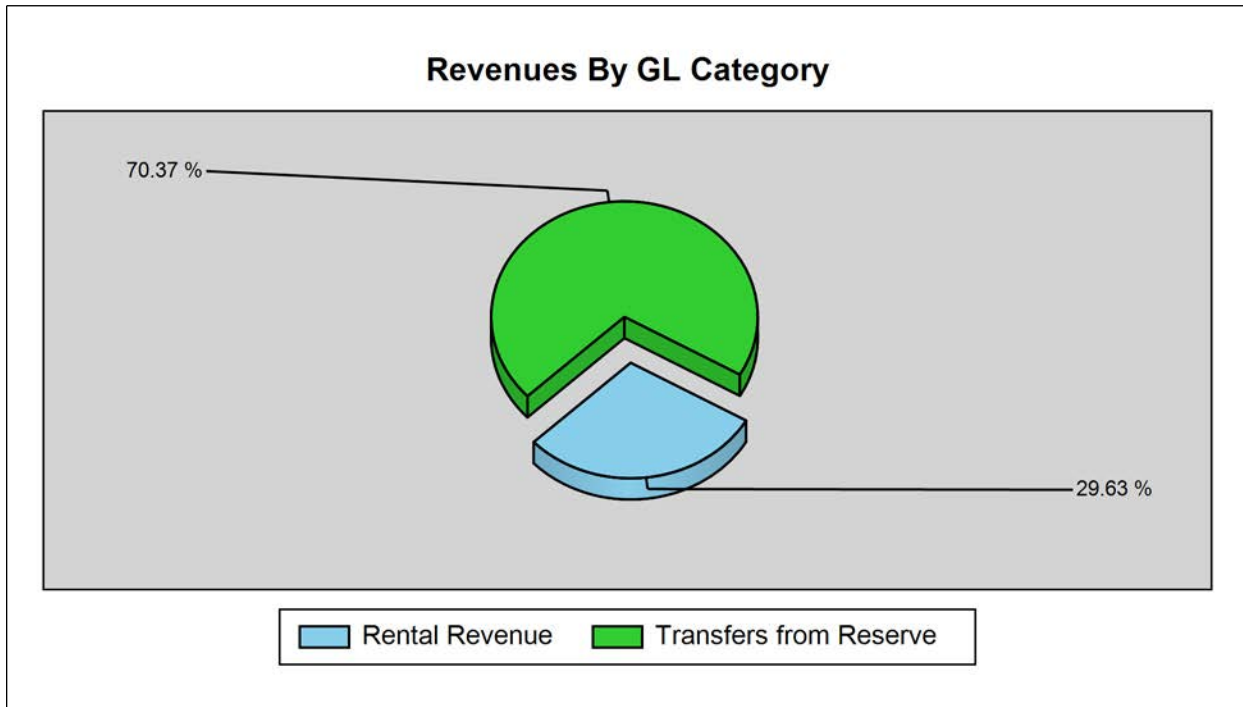
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: NARAMATA LIBRARY

Dept Number: 9910

Service Participants: RECOVERED THROUGH RENTAL REVENUE



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Rental Revenue	9,440	10,610	1,170
Transfers from Reserve	5,000	25,195	20,195
Total Revenues:	14,440	35,805	21,365
Expenditures			
Administration	0	660	660
Capital and Equipment	500	19,500	19,000
Contracts and Agreements	10,500	7,500	(3,000)
Supplies	1,000	1,000	0
Transfers	1,000	1,000	0
Wages and benefits	1,440	6,145	4,705
Total Expenditures:	14,440	35,805	21,365
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

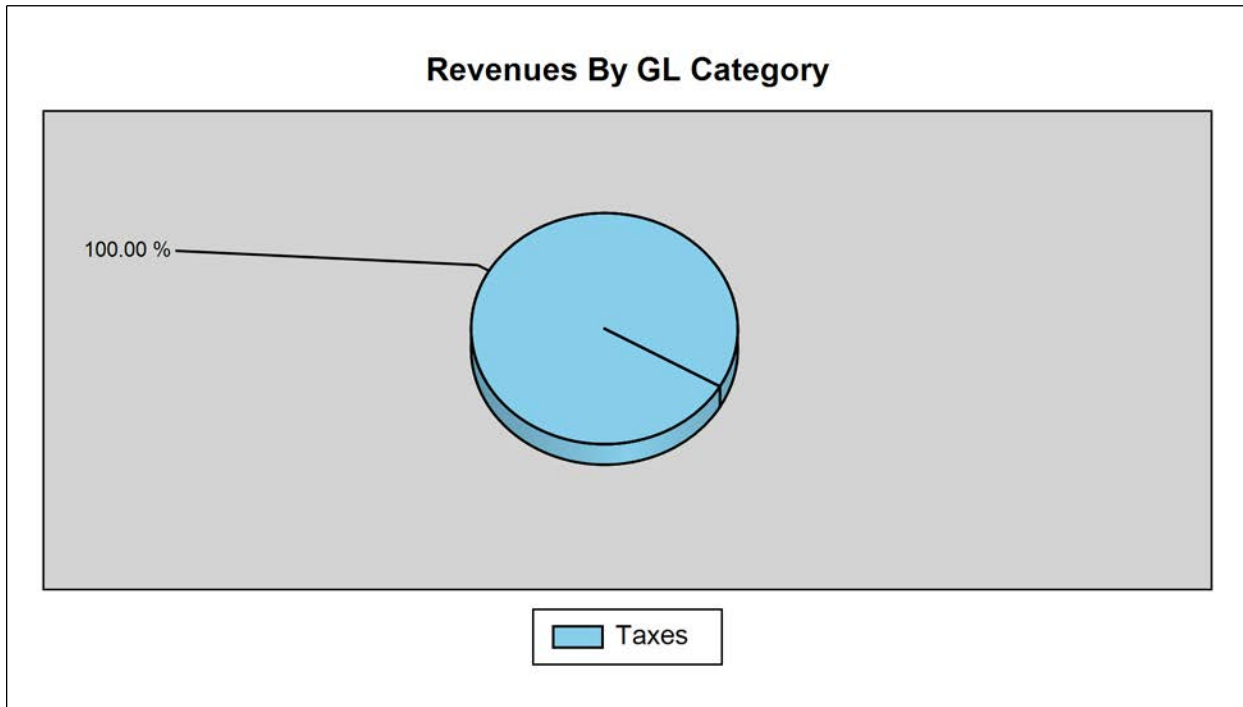
Service: NARAMATA LIBRARY

Dept Number: 9910

Service Participants: RECOVERED THROUGH RENTAL REVENUE



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Rental Revenue	10,610	10,278	11,310	11,344	11,377
Transfers from Reserve	25,195	3,631	3,703	3,778	3,853
Total Revenues:	35,805	13,909	15,013	15,122	15,230
Expenditures					
Administration	660	660	660	660	660
Capital and Equipment	19,500	500	500	500	500
Contracts and Agreements	7,500	5,500	6,300	6,300	6,300
Supplies	1,000	1,000	1,000	1,000	1,000
Transfers	1,000	1,000	1,200	1,200	1,200
Wages and benefits	6,145	5,249	5,353	5,462	5,570
Total Expenditures:	35,805	13,909	15,013	15,122	15,230
Net Total	0	0	0	0	0



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Prior Surplus	(836)	0	836
Taxes	15,648	17,817	2,169
Transfers from Reserve	2,000	0	(2,000)
Total Revenues:	16,812	17,817	1,005
Expenditures			
Administration	381	889	508
Contracts and Agreements	8,000	6,000	(2,000)
Insurance	1,779	1,650	(129)
Transfers	1,000	3,133	2,133
Utilities	1,000	1,000	0
Wages and benefits	4,652	5,145	493
Total Expenditures:	16,812	17,817	1,005
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: NARAMATA MUSEUM
Dept Number: 7830
Service Participants: Electoral Area E

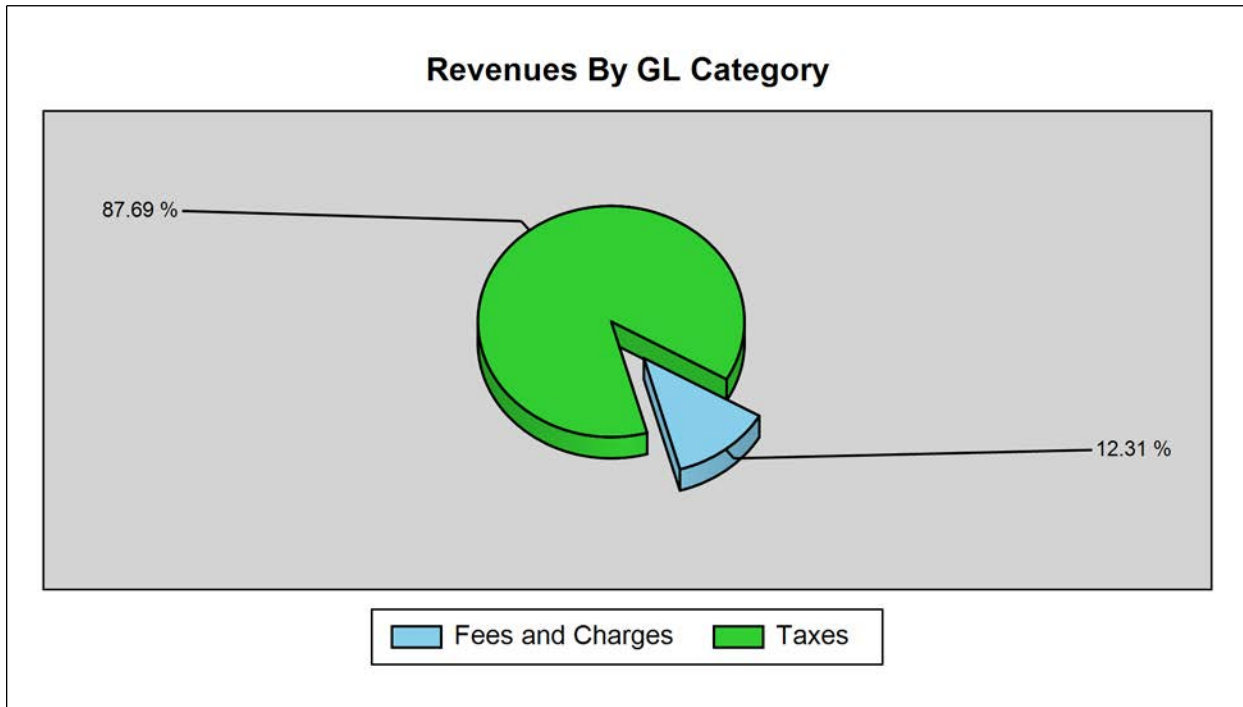


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Taxes	17,817	15,821	16,459	16,602	16,745
Total Revenues:	17,817	15,821	16,459	16,602	16,745
Expenditures					
Administration	889	889	889	889	889
Contracts and Agreements	6,000	6,000	6,500	6,500	6,500
Insurance	1,650	1,683	1,717	1,751	1,786
Transfers	3,133	1,000	1,000	1,000	1,000
Utilities	1,000	1,000	1,000	1,000	1,000
Wages and benefits	5,145	5,249	5,353	5,462	5,570
Total Expenditures:	17,817	15,821	16,459	16,602	16,745
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: NARAMATA TRANSIT
 Dept Number: 8300
 Service Participants: Electoral Area E



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Fees and Charges	12,500	14,800	2,300
Prior Surplus	3,032	0	(3,032)
Taxes	103,624	105,422	1,798
Total Revenues:	119,156	120,222	1,066
Expenditures			
Administration	3,998	5,965	1,967
Maintenance and Repairs	2,000	2,000	0
Operations	105,000	109,265	4,265
Other Expense	1,450	1,000	(450)
Transfers	5,000	250	(4,750)
Wages and benefits	1,708	1,742	34
Total Expenditures:	119,156	120,222	1,066
Net Total	0	0	0

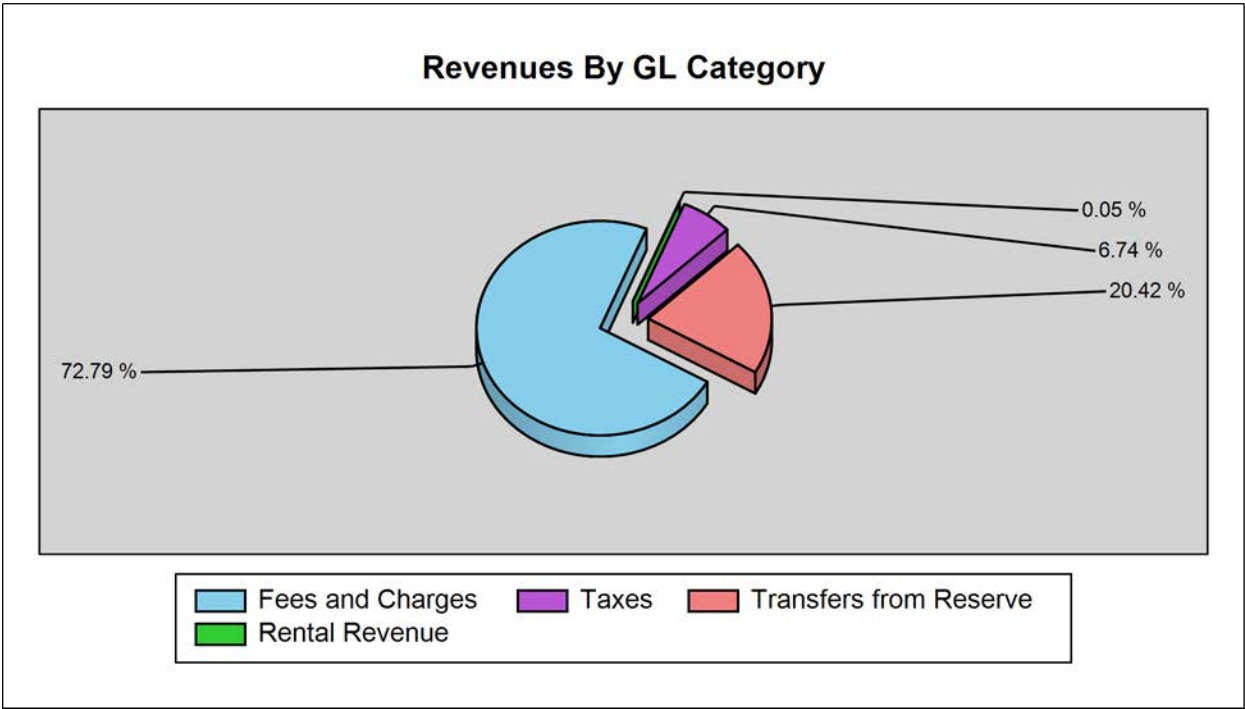
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: NARAMATA TRANSIT
 Dept Number: 8300
 Service Participants: Electoral Area E



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Fees and Charges	14,800	12,500	12,500	12,750	12,750
Taxes	105,422	114,418	116,400	118,167	120,217
Total Revenues:	120,222	126,918	128,900	130,917	132,967
Expenditures					
Administration	5,965	5,965	5,965	5,965	5,965
Maintenance and Repairs	2,000	2,000	2,000	2,000	2,000
Operations	109,265	111,177	113,123	115,103	117,117
Other Expense	1,000	1,000	1,000	1,000	1,000
Transfers	250	5,000	5,000	5,000	5,000
Wages and benefits	1,742	1,776	1,812	1,849	1,885
Total Expenditures:	120,222	126,918	128,900	130,917	132,967
Net Total	0	0	0	0	0



FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: NARAMATA WATER
 Dept Number: 3940
 Service Participants: Specified Service Area S715



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Fees and Charges	1,364,718	1,341,425	(23,293)
Grants	24,820	0	(24,820)
Rental Revenue	3,600	1,000	(2,600)
Taxes	121,138	124,128	2,990
Transfers from Reserve	0	376,400	376,400
Total Revenues:	1,514,276	1,842,953	328,677
Expenditures			
Administration	69,327	49,800	(19,527)
Advertising	2,550	1,500	(1,050)
Capital and Equipment	26,137	144,400	118,263
Consultants	55,000	235,000	180,000
Contingency	1,000	500	(500)
Contracts and Agreements	7,535	7,700	165
Financing	161,448	159,512	(1,936)
Grant Expense	24,820	0	(24,820)
Insurance	14,905	15,388	483
Legal	5,000	5,000	0
Maintenance and Repairs	60,000	50,000	(10,000)
Operations	199,325	181,390	(17,935)
Supplies	1,020	1,040	20
Transfers	160,602	251,058	90,456
Travel	30,600	31,212	612
Utilities	203,160	197,500	(5,660)
Wages and benefits	491,847	511,953	20,106
Total Expenditures:	1,514,276	1,842,953	328,677
Net Total	0	0	0

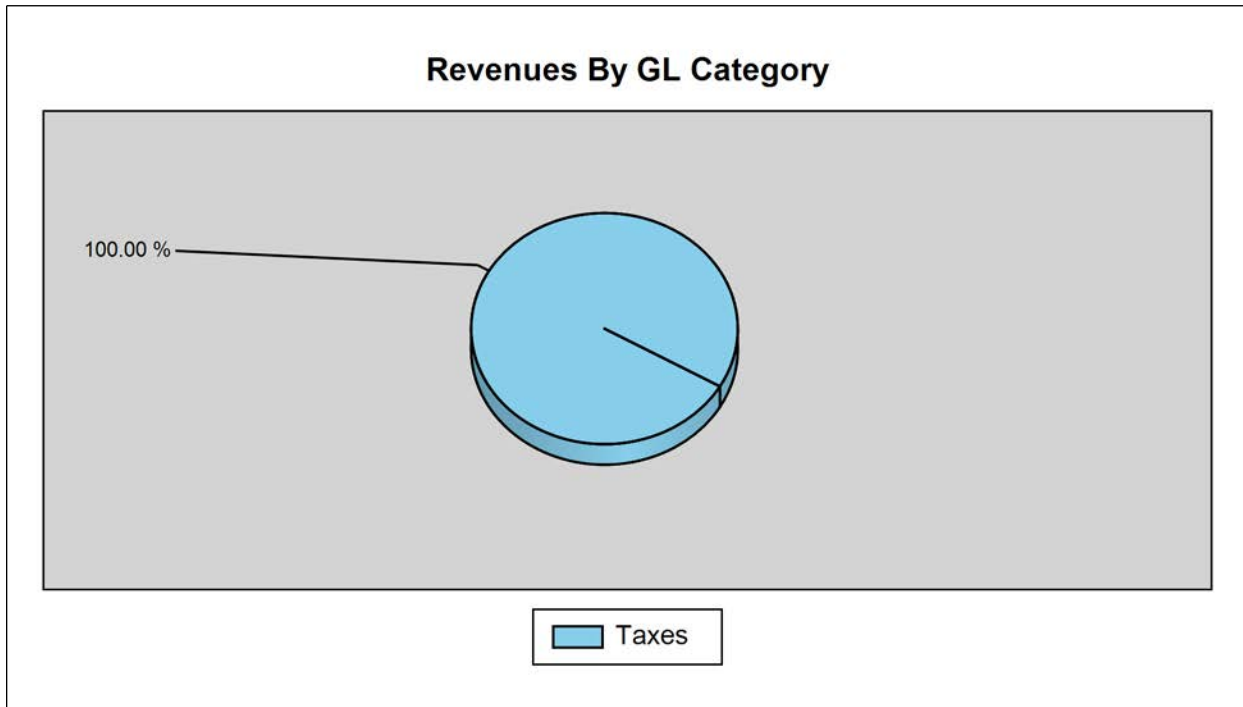
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: NARAMATA WATER
 Dept Number: 3940
 Service Participants: Specified Service Area S715



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Fees and Charges	1,341,425	1,345,550	1,351,100	1,356,220	1,356,350
Prior Surplus	0	0	0	0	0
Rental Revenue	1,000	1,000	1,000	1,000	1,000
Taxes	124,128	124,592	124,643	127,109	221,393
Transfers from Reserve	376,400	125,000	40,000	0	0
Total Revenues:	1,842,953	1,596,142	1,516,743	1,484,329	1,578,743
Expenditures					
Administration	49,800	49,800	49,800	49,800	49,800
Advertising	1,500	2,653	2,706	2,760	2,820
Capital and Equipment	144,400	50,000	30,000	30,000	30,000
Consultants	235,000	135,000	70,000	35,000	20,000
Contingency	500	1,000	1,000	1,020	1,020
Contracts and Agreements	7,700	7,854	8,011	8,171	8,334
Financing	159,512	159,512	159,512	159,512	159,512
Insurance	15,388	15,696	16,010	16,330	16,657
Legal	5,000	5,000	5,000	5,100	5,200
Maintenance and Repairs	50,000	60,000	60,000	61,200	60,000
Operations	181,390	183,381	186,815	190,551	188,000
Supplies	1,040	1,061	1,082	1,104	1,115
Transfers	251,058	166,790	156,159	137,723	253,151
Travel	31,212	31,836	32,473	33,122	20,000
Utilities	197,500	204,489	205,659	209,772	209,000
Wages and benefits	511,953	522,070	532,516	543,164	554,134
Total Expenditures:	1,842,953	1,596,142	1,516,743	1,484,329	1,578,743
Net Total	0	0	0	0	0



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Taxes	5,660	6,808	1,148
Total Revenues:	5,660	6,808	1,148
Expenditures			
Administration	0	156	156
Contracts and Agreements	0	2,000	2,000
Operations	5,660	4,652	(1,008)
Total Expenditures:	5,660	6,808	1,148
Net Total	0	0	0

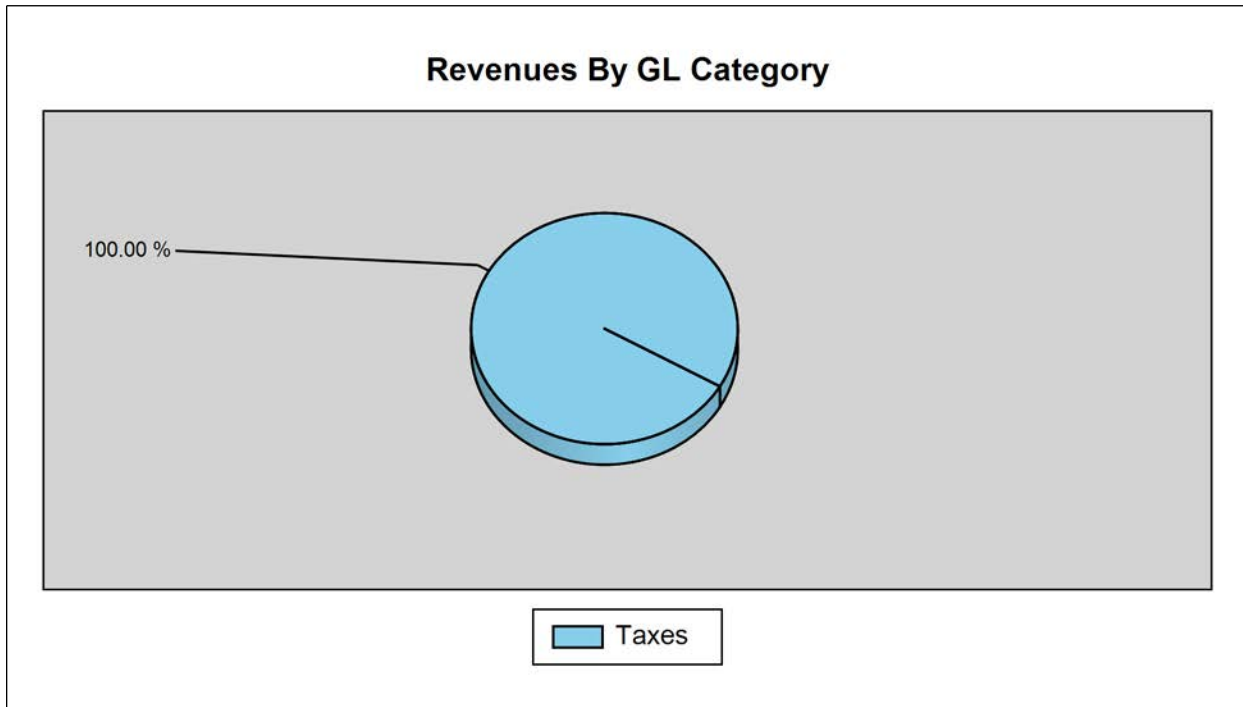
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: NOISE BYLAWS AREA C
 Dept Number: 2720
 Service Participants: Electoral Area C



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Taxes	6,808	6,808	6,808	6,808	6,808
Total Revenues:	6,808	6,808	6,808	6,808	6,808
Expenditures					
Administration	156	156	156	156	156
Contracts and Agreements	2,000	2,000	2,000	2,000	2,000
Operations	4,652	4,652	4,652	4,652	4,652
Total Expenditures:	6,808	6,808	6,808	6,808	6,808
Net Total	0	0	0	0	0



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Taxes	5,660	6,808	1,148
Total Revenues:	5,660	6,808	1,148
Expenditures			
Administration	0	156	156
Contracts and Agreements	0	2,000	2,000
Operations	5,660	4,652	(1,008)
Total Expenditures:	5,660	6,808	1,148
Net Total	0	0	0

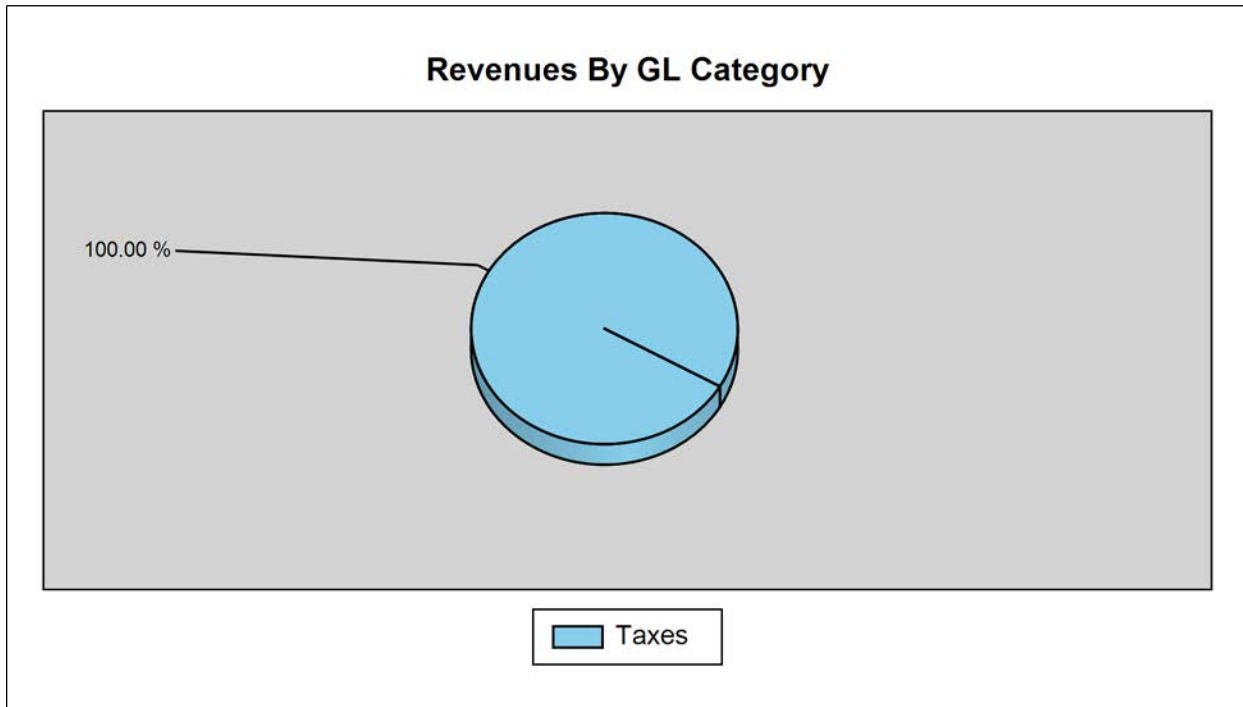
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: NOISE BYLAWS AREA E
 Dept Number: 2710
 Service Participants: Electoral Area E



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Taxes	6,808	6,808	6,808	6,808	6,808
Total Revenues:	6,808	6,808	6,808	6,808	6,808
Expenditures					
Administration	156	156	156	156	156
Contracts and Agreements	2,000	2,000	2,000	2,000	2,000
Operations	4,652	4,652	4,652	4,652	4,652
Total Expenditures:	6,808	6,808	6,808	6,808	6,808
Net Total	0	0	0	0	0



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Taxes	5,660	5,808	148
Total Revenues:	5,660	5,808	148
Expenditures			
Administration	0	156	156
Contracts and Agreements	0	1,000	1,000
Operations	5,660	4,652	(1,008)
Total Expenditures:	5,660	5,808	148
Net Total	0	0	0

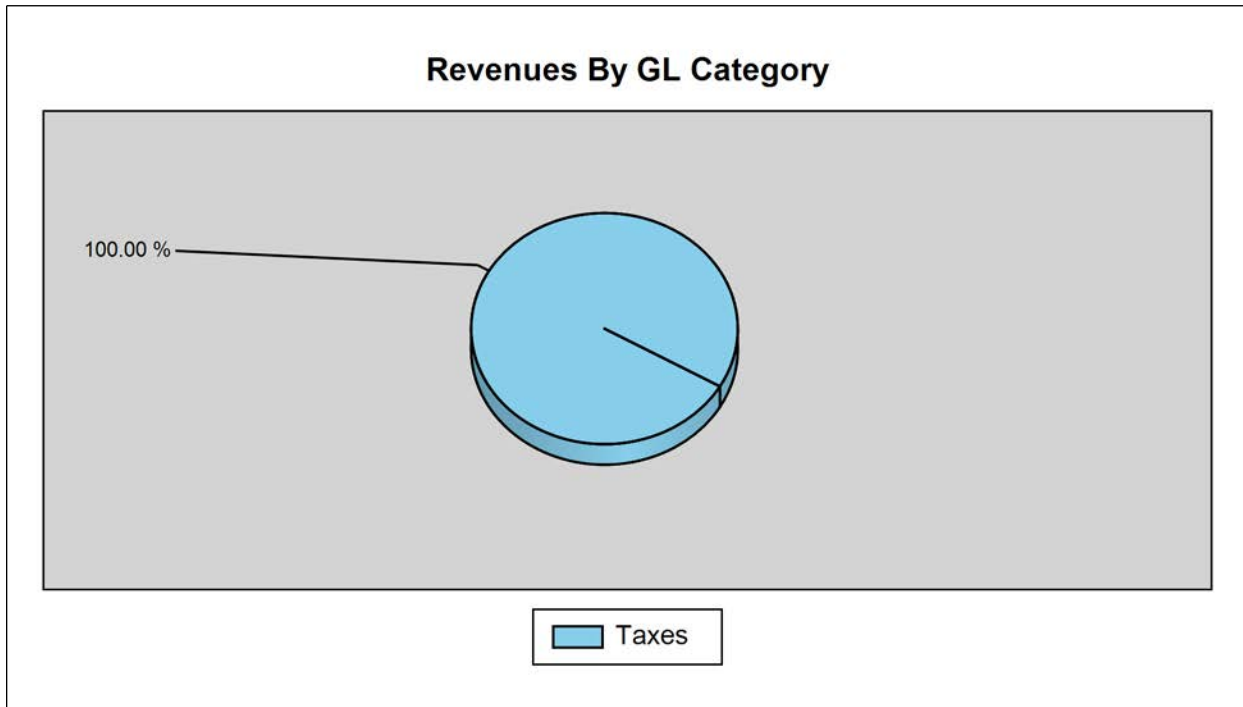
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: NOISE BYLAWS AREA H
 Dept Number: 2730
 Service Participants: Electoral Area H



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Taxes	5,808	5,808	5,808	5,808	5,808
Total Revenues:	5,808	5,808	5,808	5,808	5,808
Expenditures					
Administration	156	156	156	156	156
Contracts and Agreements	1,000	1,000	1,000	1,000	1,000
Legal	0	0	0	0	0
Operations	4,652	4,652	4,652	4,652	4,652
Total Expenditures:	5,808	5,808	5,808	5,808	5,808
Net Total	0	0	0	0	0



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Taxes	9,055	19,205	10,150
Total Revenues:	9,055	19,205	10,150
Expenditures			
Administration	0	249	249
Contracts and Agreements	0	5,000	5,000
Operations	9,055	13,956	4,901
Total Expenditures:	9,055	19,205	10,150
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

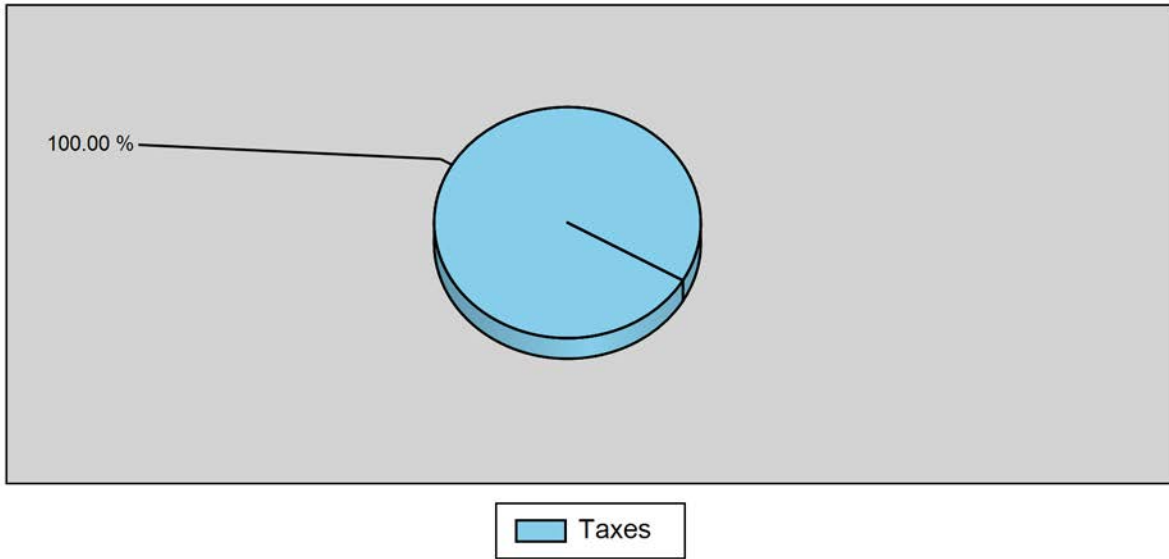
Service: NOISE BYLAWS AREAS DFI
 Dept Number: 2700
 Service Participants: Electoral Area D, F & I



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Taxes	19,205	19,205	19,205	19,205	19,205
Total Revenues:	19,205	19,205	19,205	19,205	19,205
Expenditures					
Administration	249	249	249	249	249
Contracts and Agreements	5,000	5,000	5,000	5,000	5,000
Operations	13,956	13,956	13,956	13,956	13,956
Total Expenditures:	19,205	19,205	19,205	19,205	19,205
Net Total	0	0	0	0	0



Revenues By GL Category



Notes: At Req Limit

Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Taxes	25,500	27,104	1,604
Total Revenues:	25,500	27,104	1,604
Expenditures			
Administration	0	2,104	2,104
Operations	25,500	25,000	(500)
Total Expenditures:	25,500	27,104	1,604
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: NUISANCE CONTROL
 Dept Number: 5550
 Service Participants: All Municipalities, All Electoral Areas



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Taxes	27,104	27,104	27,104	27,604	27,604
Total Revenues:	27,104	27,104	27,104	27,604	27,604
Expenditures					
Administration	2,104	2,104	2,104	2,104	2,104
Operations	25,000	25,000	25,000	25,500	25,500
Total Expenditures:	27,104	27,104	27,104	27,604	27,604
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

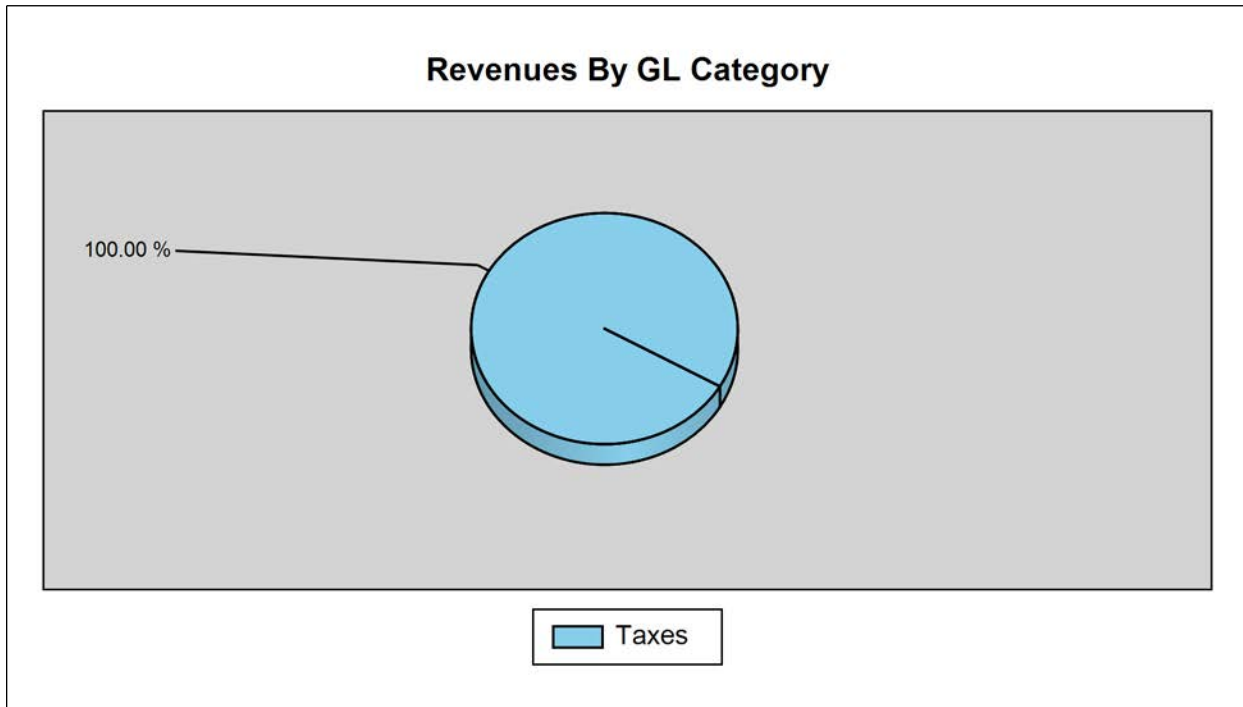
2020 - 2024



Service: OKANAGAN BASIN WATER BOARD

Dept Number: 6500

Service Participants: Area C, E, F, Specified Service Ares N714 (A/D); N715 (D); N716 (G); N717 (H); City of Penticton, District of Summerland, Town of Oliver, Town of Osoyoos, PIB



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Taxes	703,300	712,548	9,248
Total Revenues:	703,300	712,548	9,248
Expenditures			
Administration	10,362	19,056	8,694
Transfers - Other Agencies	692,938	693,492	554
Total Expenditures:	703,300	712,548	9,248
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024



Service: OKANAGAN BASIN WATER BOARD

Dept Number: 6500

Service Participants: Area C, E, F, Specified Service Ares N714 (A/D); N715 (D); N716 (G); N717 (H); City of Penticton, District of Summerland, Town of Oliver, Town of Osoyoos, PIB

5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Taxes	712,548	712,548	712,548	712,548	712,548
Total Revenues:	712,548	712,548	712,548	712,548	712,548
Expenditures					
Administration	19,056	19,056	19,056	19,056	19,056
Transfers - Other Agencies	693,492	693,492	693,492	693,492	693,492
Total Expenditures:	712,548	712,548	712,548	712,548	712,548
Net Total	0	0	0	0	0

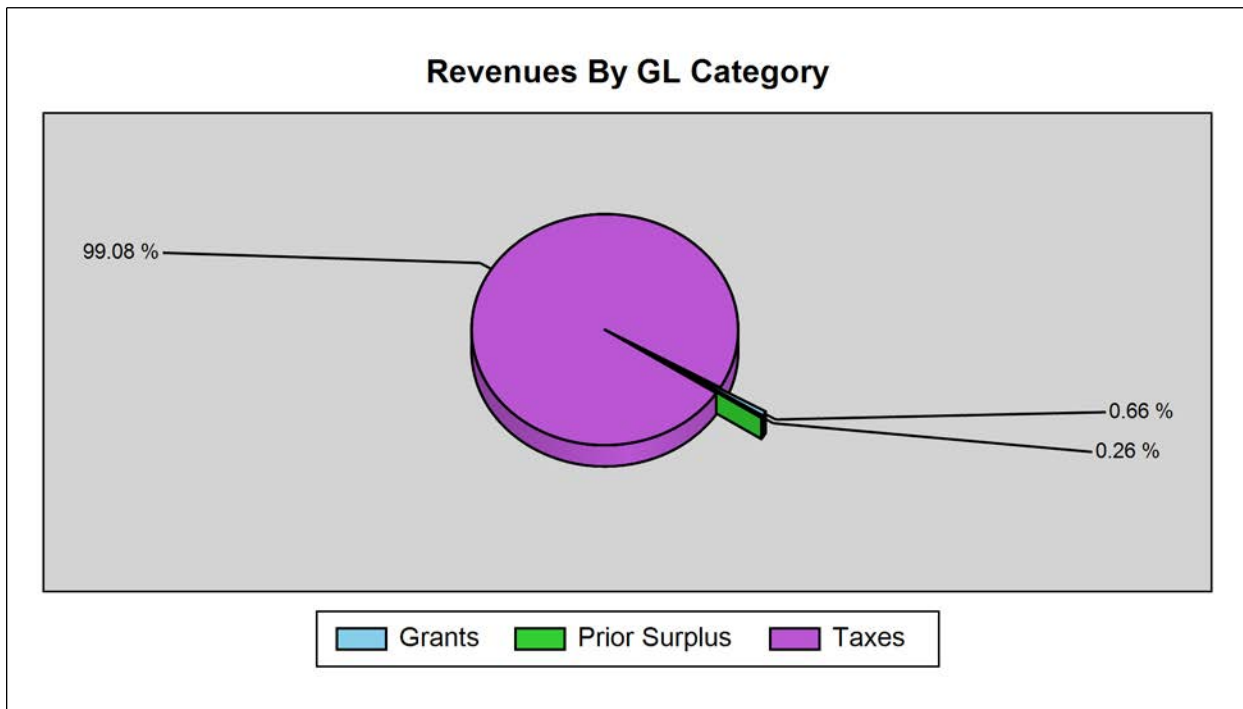
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: OKANAGAN REGIONAL LIBRARY

Dept Number: 9900

Service Participants: Specified Service Areas in All Electoral Areas except Area "H"



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Grants	6,478	6,000	(478)
Prior Surplus	5,000	2,426	(2,574)
Taxes	878,219	907,382	29,163
Total Revenues:	889,697	915,808	26,111
Expenditures			
Administration	11,839	24,141	12,302
Transfers - Other Agencies	877,858	891,667	13,809
Total Expenditures:	889,697	915,808	26,111
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

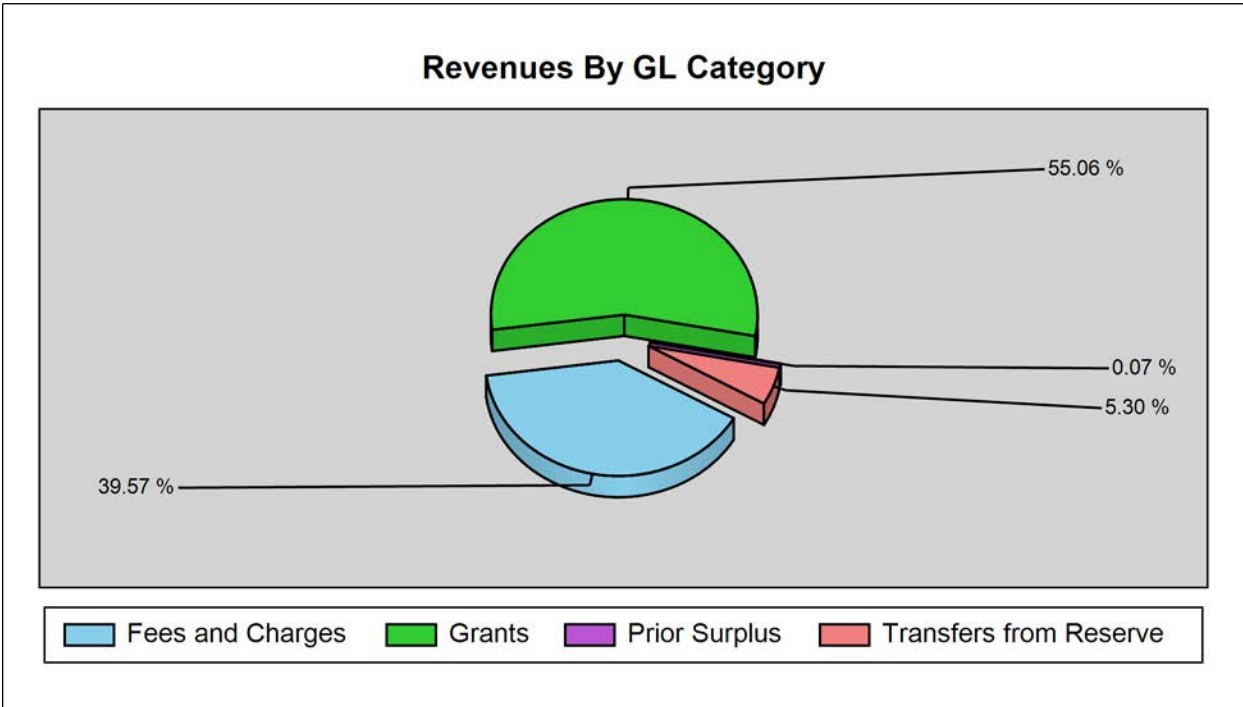
Service: OKANAGAN REGIONAL LIBRARY

Dept Number: 9900

Service Participants: Specified Service Areas in All Electoral Areas except Area "H"



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Grants	6,000	6,000	6,000	6,120	0
Prior Surplus	2,426	5,000	5,000	5,100	0
Taxes	907,382	922,641	940,831	959,165	989,310
Total Revenues:	915,808	933,641	951,831	970,385	989,310
Expenditures					
Administration	24,141	24,141	24,141	24,141	24,141
Transfers - Other Agencies	891,667	909,500	927,690	946,244	965,169
Total Expenditures:	915,808	933,641	951,831	970,385	989,310
Net Total	0	0	0	0	0



FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: OLALLA WATER
 Dept Number: 3960
 Service Participants: Specified Service Area U716



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Fees and Charges	102,903	115,000	12,097
Grants	225,000	160,000	(65,000)
Prior Surplus	1,000	200	(800)
Transfers from Reserve	0	15,400	15,400
Total Revenues:	328,903	290,600	(38,303)
Expenditures			
Administration	10,916	2,975	(7,941)
Advertising	250	100	(150)
Capital and Equipment	2,196	14,400	12,204
Consultants	2,000	60,500	58,500
Contingency	1,513	0	(1,513)
Insurance	1,149	1,696	547
Operations	11,500	6,000	(5,500)
Transfers	5,500	13,621	8,121
Travel	3,000	2,000	(1,000)
Uncategorized Expenses	225,000	100,000	(125,000)
Utilities	11,000	9,000	(2,000)
Wages and benefits	54,879	80,308	25,429
Total Expenditures:	328,903	290,600	(38,303)
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: OLALLA WATER
 Dept Number: 3960
 Service Participants: Specified Service Area U716

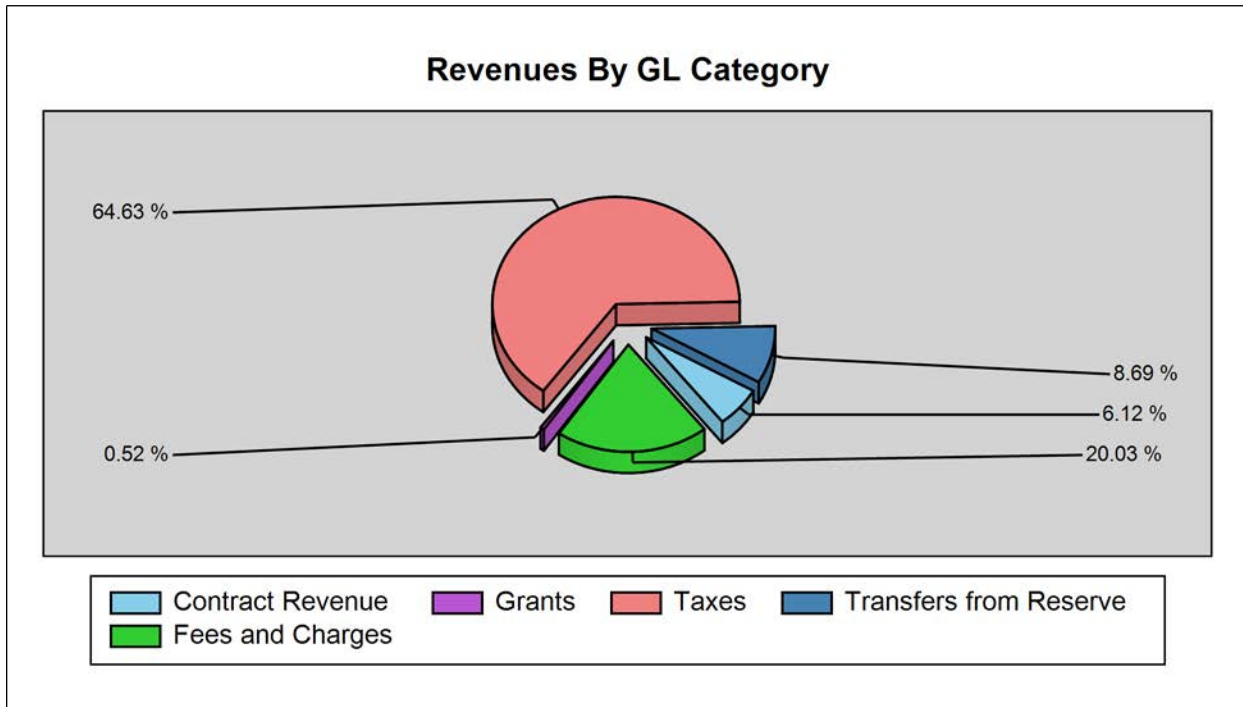


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Fees and Charges	115,000	115,020	115,860	126,856	129,858
Grants	160,000	0	0	0	0
Prior Surplus	200	200	200	200	200
Transfers from Reserve	15,400	19,957	20,955	1,453	1,000
Total Revenues:	290,600	135,177	137,015	128,509	131,058
Expenditures					
Administration	2,975	2,975	2,975	2,975	2,975
Advertising	100	100	100	255	255
Capital and Equipment	14,400	1,000	1,000	2,000	3,000
Consultants	60,500	21,000	21,000	1,000	1,000
Contingency	0	500	500	1,000	1,000
Insurance	1,696	1,696	1,696	1,800	1,836
Operations	6,000	6,200	6,200	6,300	6,400
Transfers	13,621	8,500	8,500	14,988	14,634
Travel	2,000	2,000	2,000	3,183	3,247
Utilities	9,000	9,300	9,500	9,800	9,800
Wages and benefits	80,308	81,906	83,544	85,208	86,911
Uncategorized Expenses	100,000	0	0	0	0
Total Expenditures:	290,600	135,177	137,015	128,509	131,058
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: OLIVER PARKS AND RECREATION ARENA
 Dept Number: 7100
 Service Participants: Electoral Area C and Town of Oliver



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Contract Revenue	32,545	32,545	0
Fees and Charges	106,500	106,500	0
Grants	2,717	2,790	73
Taxes	517,030	343,656	(173,374)
Transfers from Reserve	15,000	46,200	31,200
Total Revenues:	673,792	531,691	(142,101)
Expenditures			
Administration	0	12,377	12,377
Capital and Equipment	214,707	57,050	(157,657)
Insurance	13,221	12,181	(1,040)
Operations	431,864	449,996	18,132
Projects	5,000	0	(5,000)
Transfers	9,000	0	(9,000)
Wages and benefits	0	87	87
Total Expenditures:	673,792	531,691	(142,101)
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: OLIVER PARKS AND RECREATION ARENA
 Dept Number: 7100
 Service Participants: Electoral Area C and Town of Oliver

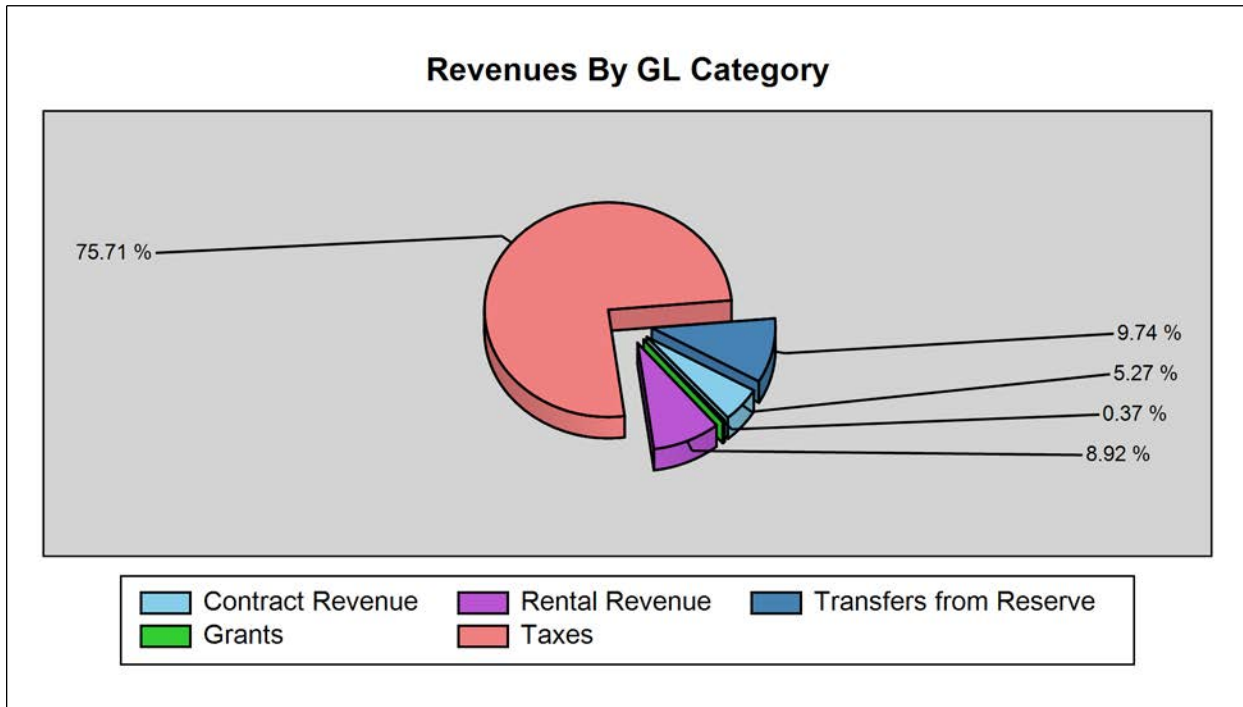


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Contract Revenue	32,545	20,441	20,850	21,267	0
Debt Proceeds	0	1,570,361	0	0	0
Fees and Charges	106,500	108,630	110,803	113,019	115,279
Grants	2,790	7,148,964	2,903	2,961	3,020
Taxes	343,656	427,452	435,753	444,221	444,839
Transfers from Reserve	46,200	47,124	48,066	49,027	50,008
Total Revenues:	531,691	9,322,972	618,375	630,495	613,146
Expenditures					
Administration	12,377	12,377	12,377	12,377	12,377
Capital and Equipment	57,050	8,807,150	60,000	94,334	60,000
Insurance	12,181	12,425	12,674	12,927	13,185
Operations	449,996	458,996	468,176	477,540	487,091
Transfers	0	31,935	65,058	33,225	40,399
Wages and benefits	87	89	90	92	94
Total Expenditures:	531,691	9,322,972	618,375	630,495	613,146
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: OLIVER PARKS AND RECREATION PARKS
 Dept Number: 7700
 Service Participants: Electoral Area C and Town of Oliver



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Contract Revenue	24,653	24,653	0
Grants	1,840	1,710	(130)
Rental Revenue	19,751	41,751	22,000
Taxes	388,444	354,523	(33,921)
Transfers from Reserve	0	45,600	45,600
Total Revenues:	434,688	468,237	33,549
Expenditures			
Administration	0	9,946	9,946
Capital and Equipment	70,000	90,450	20,450
Insurance	6,615	6,020	(595)
Operations	355,073	361,821	6,748
Transfers	3,000	0	(3,000)
Total Expenditures:	434,688	468,237	33,549
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: OLIVER PARKS AND RECREATION PARKS

Dept Number: 7700

Service Participants: Electoral Area C and Town of Oliver

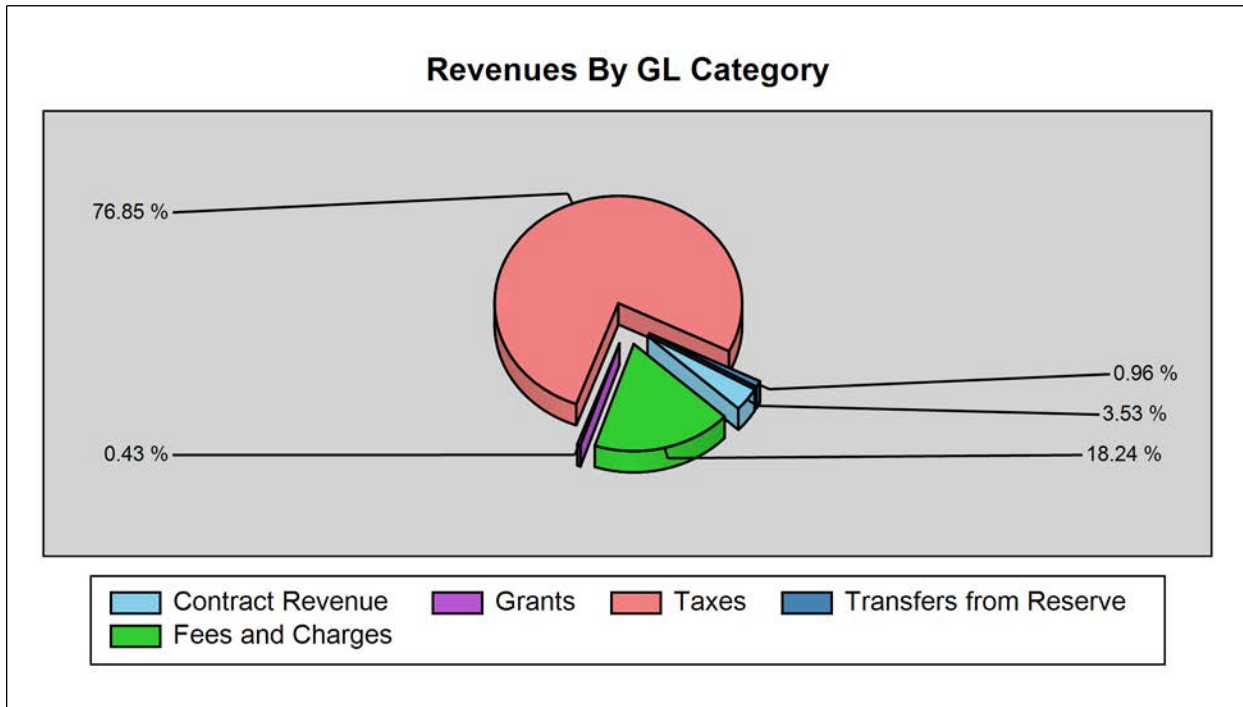


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Contract Revenue	24,653	14,882	15,180	15,484	15,794
Grants	1,710	1,915	1,953	1,992	2,032
Rental Revenue	41,751	24,776	25,272	25,777	26,293
Taxes	354,523	259,135	264,119	269,202	274,386
Transfers from Reserve	45,600	43,562	44,433	45,322	46,228
Total Revenues:	468,237	344,270	350,957	357,777	364,733
Expenditures					
Administration	9,946	9,946	9,946	9,946	9,946
Capital and Equipment	90,450	43,562	44,433	45,322	46,228
Insurance	6,020	6,233	6,358	6,485	6,615
Operations	361,821	284,529	290,220	296,024	301,944
Total Expenditures:	468,237	344,270	350,957	357,777	364,733
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: OLIVER PARKS AND RECREATION POOL
 Dept Number: 7300
 Service Participants: Electoral Area C and Town of Oliver



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Contract Revenue	15,467	15,467	0
Fees and Charges	80,000	80,000	0
Grants	2,215	1,890	(325)
Taxes	243,511	337,048	93,537
Transfers from Reserve	0	4,200	4,200
Total Revenues:	341,193	438,605	97,412
Expenditures			
Administration	0	8,778	8,778
Capital and Equipment	20,000	108,550	88,550
Insurance	7,451	7,588	137
Operations	311,742	313,689	1,947
Transfers	2,000	0	(2,000)
Total Expenditures:	341,193	438,605	97,412
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: OLIVER PARKS AND RECREATION POOL
 Dept Number: 7300
 Service Participants: Electoral Area C and Town of Oliver

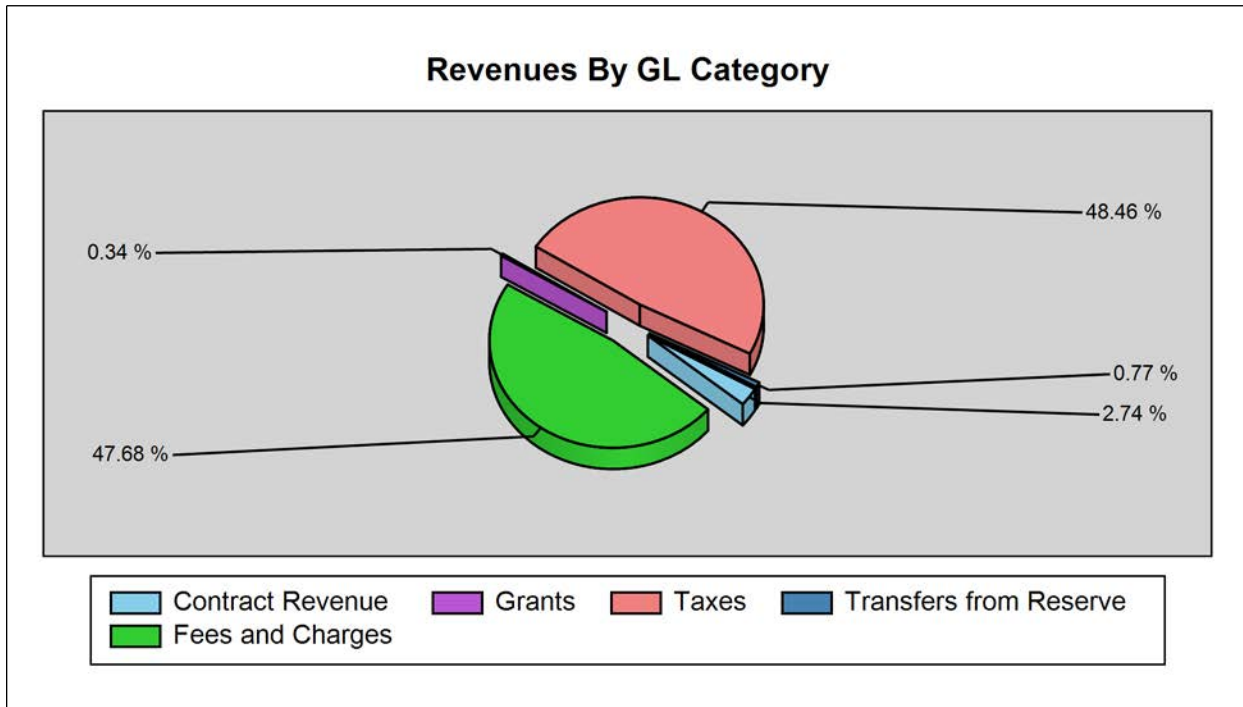


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Contract Revenue	15,467	15,514	15,824	16,140	16,463
Fees and Charges	80,000	82,761	84,416	86,104	87,826
Grants	1,890	2,304	2,350	2,397	2,445
Taxes	337,048	264,998	270,122	275,349	280,679
Transfers from Reserve	4,200	39,372	40,159	40,962	41,781
Total Revenues:	438,605	404,949	412,871	420,952	429,194
Expenditures					
Administration	8,778	8,778	8,778	8,778	8,778
Capital and Equipment	108,550	32,314	32,960	33,619	34,291
Insurance	7,588	6,670	6,803	6,939	7,077
Operations	313,689	324,873	331,370	337,997	344,757
Transfers	0	32,314	32,960	33,619	34,291
Total Expenditures:	438,605	404,949	412,871	420,952	429,194
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: OLIVER PARKS AND RECREATION PROGRAMS
 Dept Number: 7810
 Service Participants: Electora Area C and Town of Oliver



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Contract Revenue	9,325	9,325	0
Fees and Charges	163,000	162,000	(1,000)
Grants	820	1,170	350
Taxes	147,021	164,650	17,629
Transfers from Reserve	0	2,600	2,600
Total Revenues:	320,166	339,745	19,579
Expenditures			
Administration	0	8,794	8,794
Capital and Equipment	390	7,150	6,760
Insurance	2,894	2,689	(205)
Operations	316,882	321,112	4,230
Total Expenditures:	320,166	339,745	19,579
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: OLIVER PARKS AND RECREATION PROGRAMS
 Dept Number: 7810
 Service Participants: Electora Area C and Town of Oliver

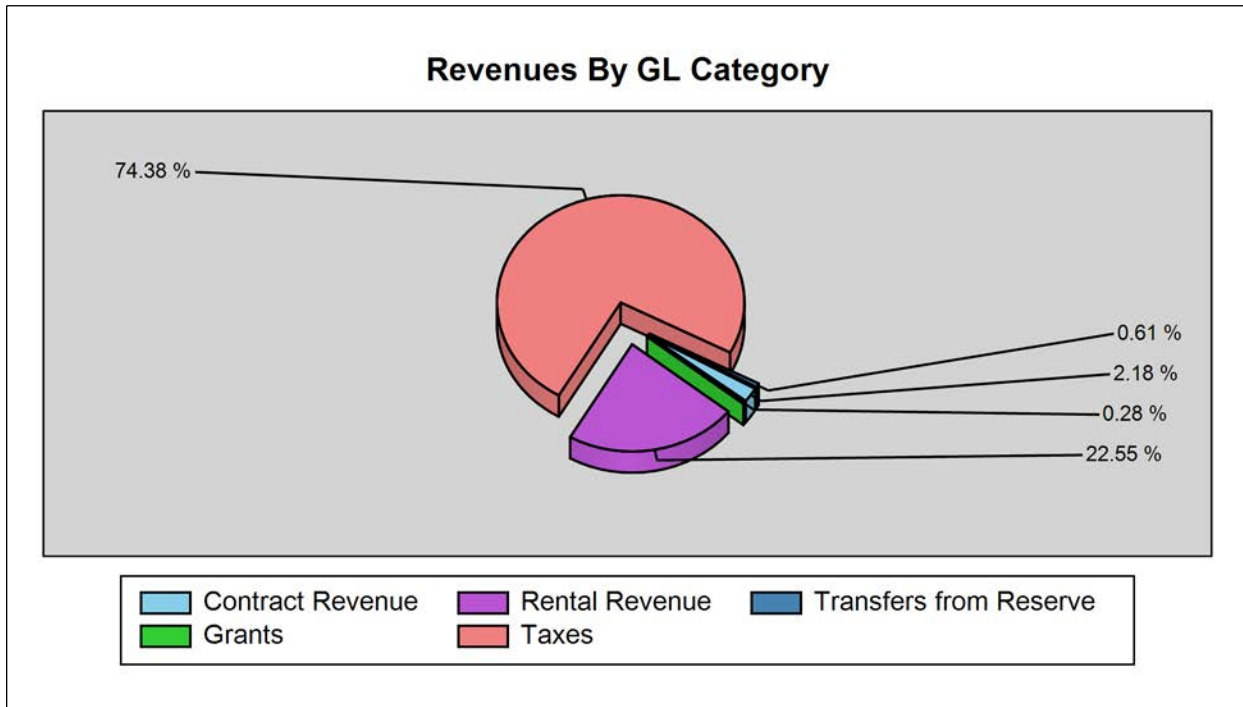


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Contract Revenue	9,325	6,545	6,676	6,810	6,946
Fees and Charges	162,000	106,500	108,630	110,803	113,019
Grants	1,170	820	836	853	870
Taxes	164,650	118,737	120,936	123,177	125,811
Transfers from Reserve	2,600	325	332	339	0
Total Revenues:	339,745	232,927	237,410	241,982	246,646
Expenditures					
Administration	8,794	8,794	8,794	8,794	8,794
Capital and Equipment	7,150	19,612	20,004	20,404	20,812
Insurance	2,689	2,743	2,798	2,854	2,911
Operations	321,112	201,778	205,814	209,930	214,129
Total Expenditures:	339,745	232,927	237,410	241,982	246,646
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: OLIVER PARKS AND RECREATION RECREATION HALL
 Dept Number: 7400
 Service Participants: Electoral Area C and Town of Oliver



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Contract Revenue	11,377	11,377	0
Grants	1,436	1,440	4
Rental Revenue	123,850	117,550	(6,300)
Taxes	179,421	387,785	208,364
Transfers from Reserve	165,000	3,200	(161,800)
Total Revenues:	481,084	521,352	40,268
Expenditures			
Administration	0	7,909	7,909
Capital and Equipment	182,500	200,400	17,900
Insurance	8,975	8,574	(401)
Operations	278,609	284,469	5,860
Transfers	11,000	20,000	9,000
Total Expenditures:	481,084	521,352	40,268
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: OLIVER PARKS AND RECREATION RECREATION HALL
 Dept Number: 7400
 Service Participants: Electoral Area C and Town of Oliver

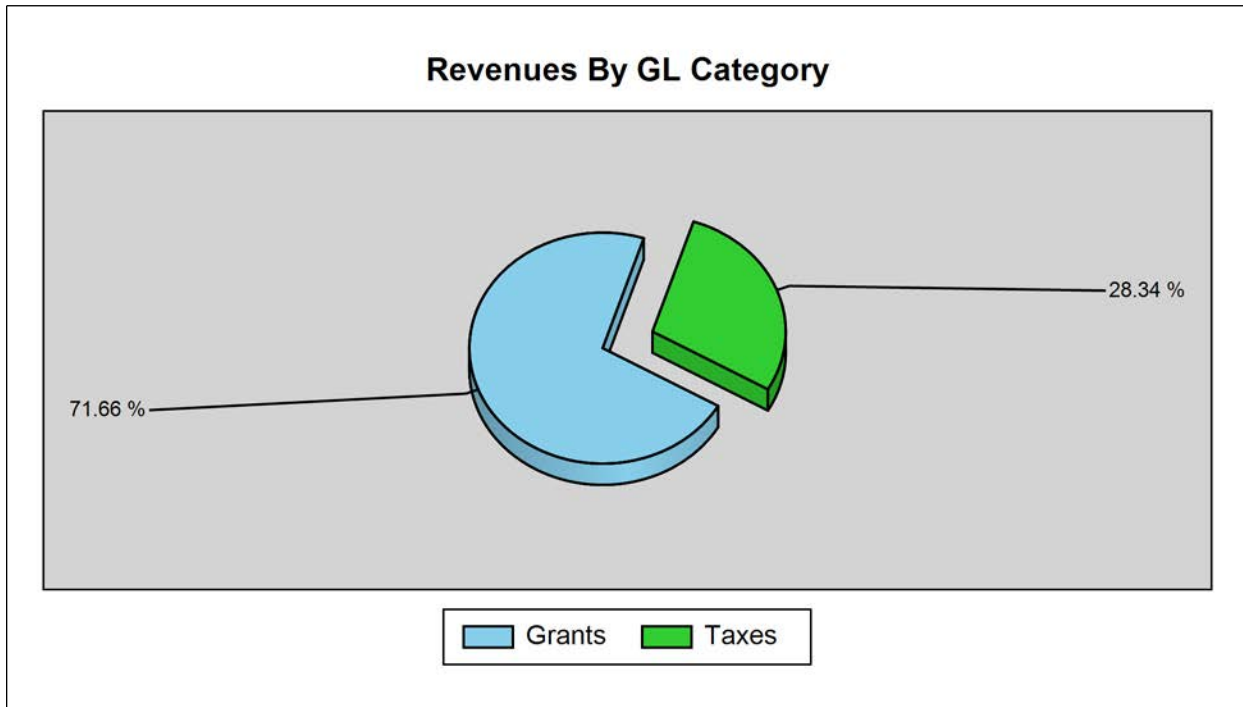


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Contract Revenue	11,377	9,369	9,556	9,747	9,942
Grants	1,440	1,494	1,524	1,554	1,585
Rental Revenue	117,550	101,585	103,617	105,689	107,803
Taxes	387,785	209,629	213,663	217,779	221,976
Transfers from Reserve	3,200	73,436	74,905	76,403	77,931
Total Revenues:	521,352	395,513	403,265	411,172	419,237
Expenditures					
Administration	7,909	7,909	7,909	7,909	7,909
Capital and Equipment	200,400	73,436	74,905	76,403	77,931
Insurance	8,574	8,746	8,921	9,099	9,281
Operations	284,469	266,213	271,537	276,968	282,507
Transfers	20,000	39,209	39,993	40,793	41,609
Total Expenditures:	521,352	395,513	403,265	411,172	419,237
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: OSOYOOS SEWER PROJECT AREA A
 Dept Number: 3810
 Service Participants: Specified Service Area P714 SRVA #47



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Grants	39,438	39,438	0
Prior Surplus	5,144	0	(5,144)
Taxes	15,600	15,600	0
Total Revenues:	60,182	55,038	(5,144)
Expenditures			
Administration	1,187	0	(1,187)
Financing	44,316	44,316	0
Transfers	14,679	10,722	(3,957)
Total Expenditures:	60,182	55,038	(5,144)
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: OSOYOOS SEWER PROJECT AREA A
 Dept Number: 3810
 Service Participants: Specified Service Area P714 SRVA #47

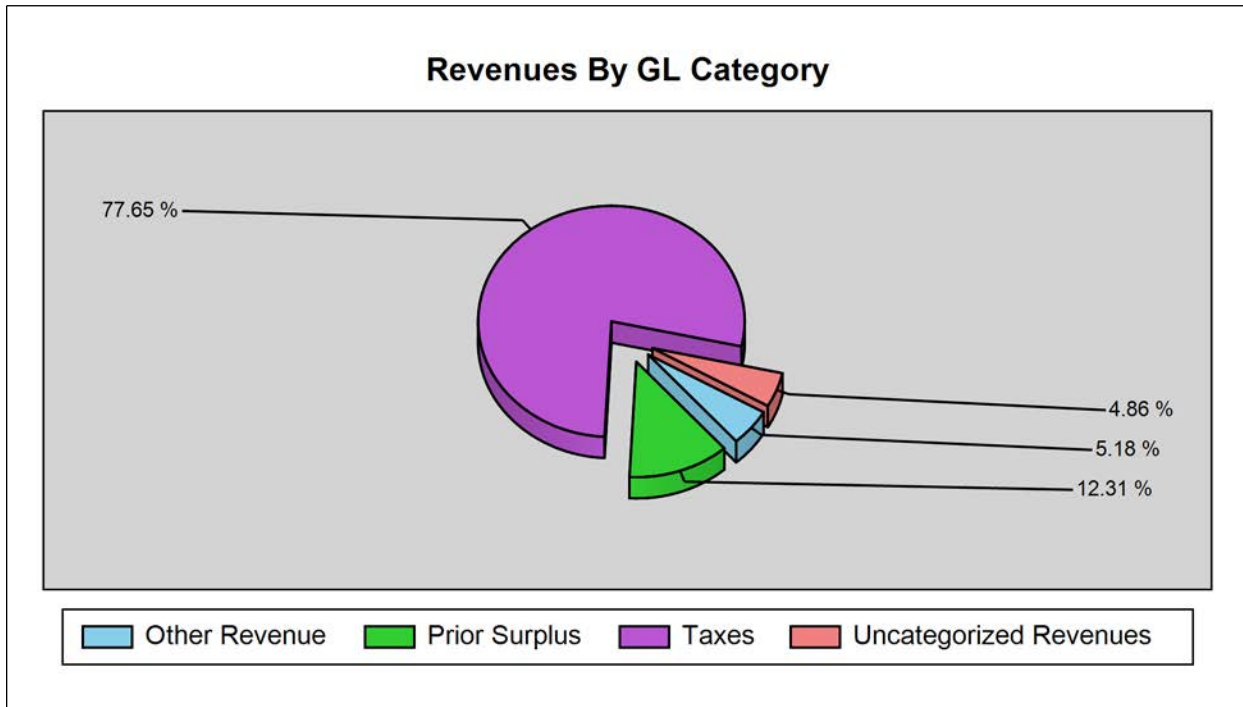


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Grants	39,438	39,438	39,438	39,438	39,438
Prior Surplus	0	0	0	0	0
Taxes	15,600	15,600	15,600	15,600	15,600
Total Revenues:	55,038	55,038	55,038	55,038	55,038
Expenditures					
Administration	0	0	0	0	0
Financing	44,316	44,316	44,316	44,316	44,316
Transfers	10,722	10,722	10,722	10,722	10,722
Total Expenditures:	55,038	55,038	55,038	55,038	55,038
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: PARKS COMMISSION AREA F
 Dept Number: 7570
 Service Participants: Electoral Area F



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Other Revenue	0	8,000	8,000
Prior Surplus	54,000	19,000	(35,000)
Taxes	114,762	119,847	5,085
Uncategorized Revenues	10,800	7,500	(3,300)
Total Revenues:	179,562	154,347	(25,215)
Expenditures			
Administration	3,198	8,663	5,465
Capital and Equipment	82,500	16,000	(66,500)
Contracts and Agreements	5,000	5,700	700
Insurance	900	931	31
Supplies	5,600	5,800	200
Transfers	5,000	47,300	42,300
Uncategorized Expenses	6,000	4,000	(2,000)
Utilities	5,000	5,000	0
Wages and benefits	66,364	60,953	(5,411)
Total Expenditures:	179,562	154,347	(25,215)
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: PARKS COMMISSION AREA F
 Dept Number: 7570
 Service Participants: Electoral Area F

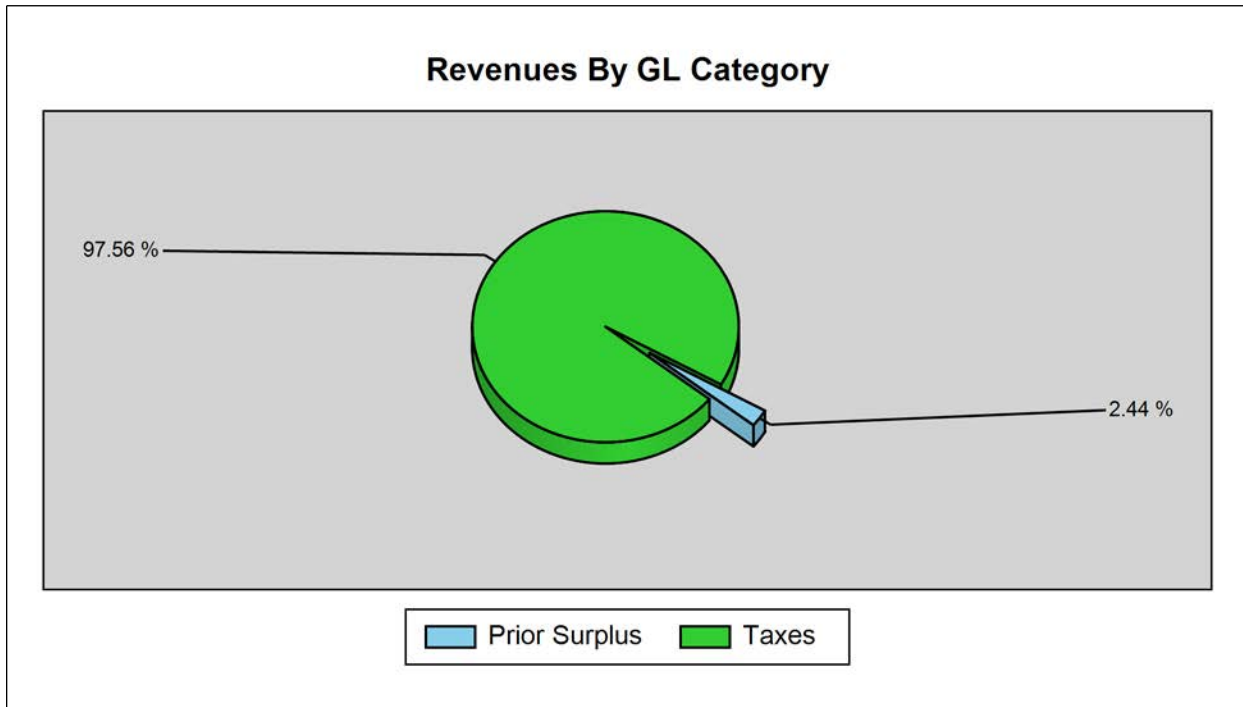


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Other Revenue	8,000	0	0	0	0
Prior Surplus	19,000	0	0	0	0
Taxes	119,847	193,980	181,436	177,596	180,012
Uncategorized Revenues	7,500	10,000	12,000	12,000	12,000
Total Revenues:	154,347	203,980	193,436	189,596	192,012
Expenditures					
Administration	8,663	8,663	8,663	8,663	8,663
Capital and Equipment	16,000	64,500	55,000	55,500	55,500
Contracts and Agreements	5,700	5,700	3,200	5,700	5,800
Insurance	931	950	969	988	1,015
Supplies	5,800	6,000	6,500	6,580	7,500
Transfers	47,300	47,300	47,300	47,300	47,300
Utilities	5,000	5,000	5,000	5,100	5,500
Wages and benefits	60,953	61,867	62,804	55,765	56,734
Uncategorized Expenses	4,000	4,000	4,000	4,000	4,000
Total Expenditures:	154,347	203,980	193,436	189,596	192,012
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RECREATION COMMISSION AREA A
 Dept Number: 7510
 Service Participants: Electoral Area A



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Prior Surplus	1,980	1,900	(80)
Taxes	75,070	76,051	981
Total Revenues:	77,050	77,951	901
Expenditures			
Administration	640	2,101	1,461
Contracts and Agreements	76,410	75,850	(560)
Total Expenditures:	77,050	77,951	901
Net Total	0	0	0

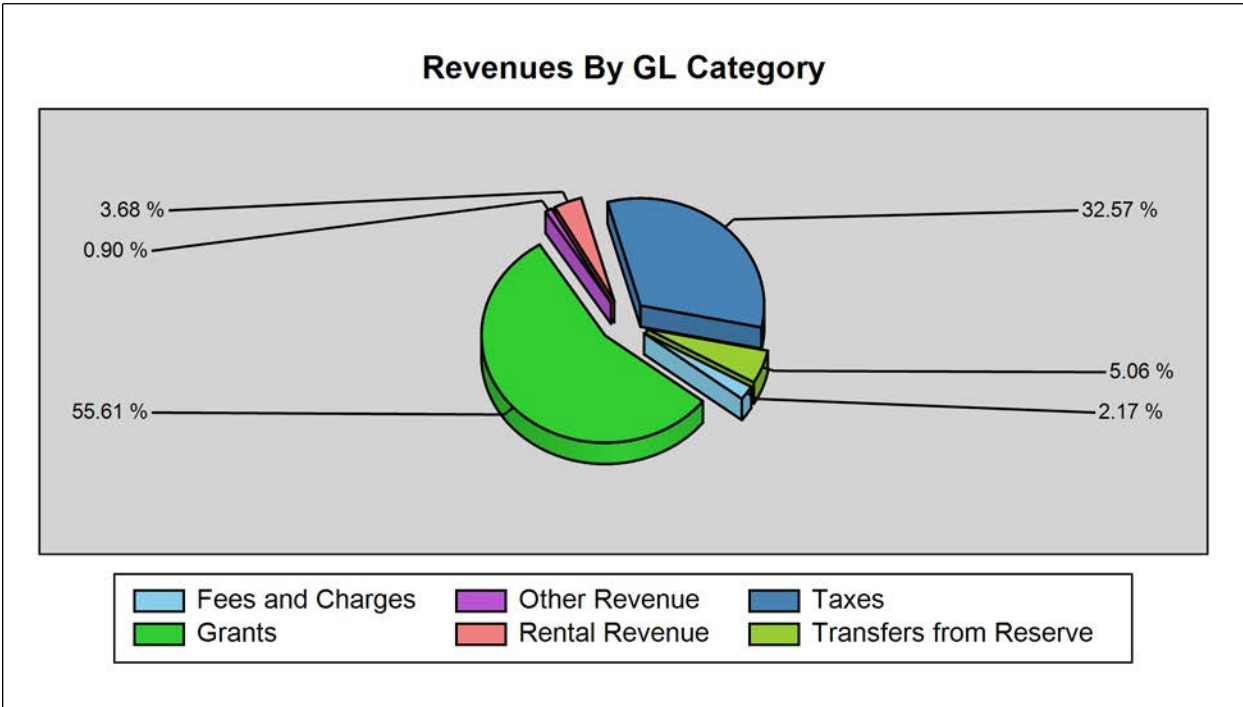
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RECREATION COMMISSION AREA A
Dept Number: 7510
Service Participants: Electoral Area A



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Prior Surplus	1,900	0	0	0	0
Taxes	76,051	79,471	81,021	82,601	84,211
Total Revenues:	77,951	79,471	81,021	82,601	84,211
Expenditures					
Administration	2,101	2,101	2,101	2,101	2,101
Contracts and Agreements	75,850	77,370	78,920	80,500	82,110
Total Expenditures:	77,951	79,471	81,021	82,601	84,211
Net Total	0	0	0	0	0



FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RECREATION COMMISSION KALEDEN
 Dept Number: 7530
 Service Participants: Electoral Area A



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Fees and Charges	11,800	12,000	200
Grants	609,546	307,910	(301,636)
Other Revenue	0	5,000	5,000
Prior Surplus	22,416	0	(22,416)
Rental Revenue	21,400	20,400	(1,000)
Taxes	139,751	180,343	40,592
Transfers from Reserve	0	28,000	28,000
Total Revenues:	804,913	553,653	(251,260)
Expenditures			
Administration	6,234	7,978	1,744
Advertising	3,500	2,375	(1,125)
Capital and Equipment	622,088	317,700	(304,388)
Contracts and Agreements	32,950	38,750	5,800
Insurance	12,616	11,311	(1,305)
Maintenance and Repairs	3,000	3,000	0
Other Expense	1,000	0	(1,000)
Projects	0	40,000	40,000
Supplies	9,300	10,050	750
Transfers	10,000	3,000	(7,000)
Travel	10,000	10,000	0
Utilities	7,500	7,500	0
Wages and benefits	86,725	101,989	15,264
Total Expenditures:	804,913	553,653	(251,260)
Net Total	0	0	0

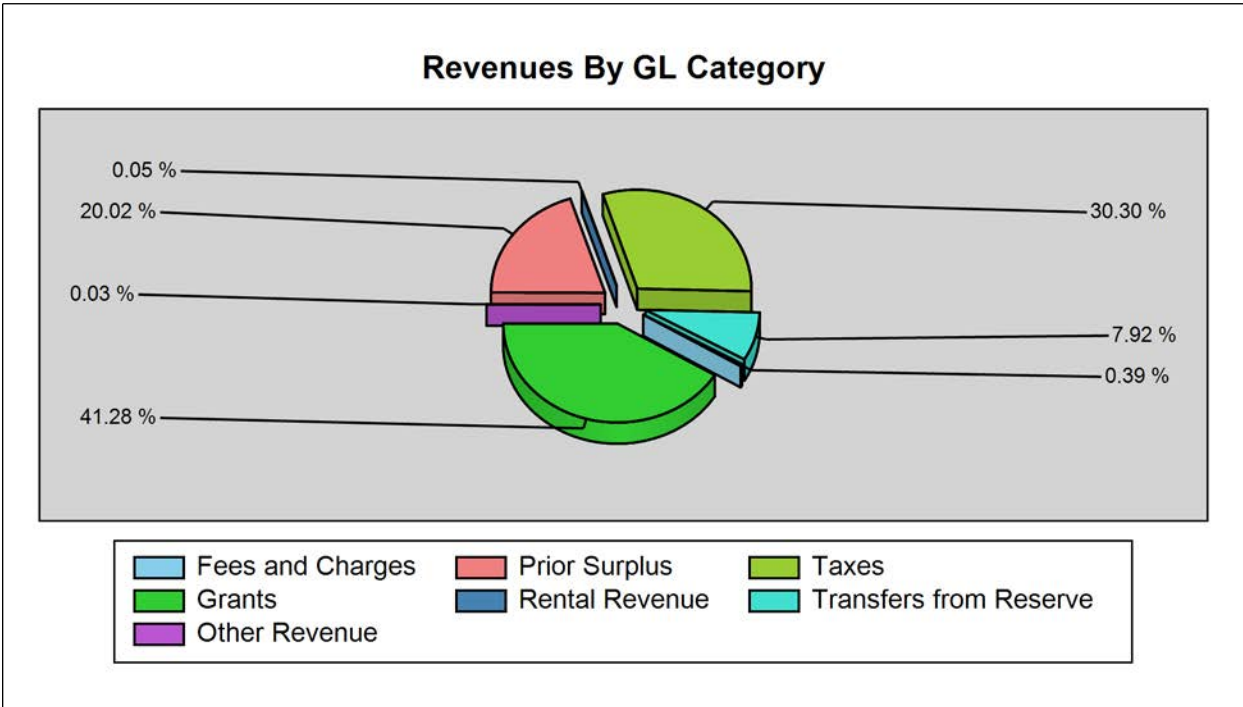
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RECREATION COMMISSION KALEDEN
 Dept Number: 7530
 Service Participants: Electoral Area A



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Fees and Charges	12,000	12,000	12,000	12,000	12,000
Grants	307,910	28,910	3,910	3,910	3,910
Other Revenue	5,000	5,000	5,000	5,000	5,000
Rental Revenue	20,400	32,525	32,525	33,176	34,200
Taxes	180,343	781,555	989,385	209,338	177,547
Transfers from Reserve	28,000	0	0	0	0
Total Revenues:	553,653	859,990	1,042,820	263,424	232,657
Expenditures					
Administration	7,978	7,978	7,978	7,978	7,978
Advertising	2,375	3,375	3,375	3,465	3,475
Capital and Equipment	317,700	262,100	243,100	62,234	27,310
Contracts and Agreements	38,750	37,750	37,850	35,673	36,200
Insurance	11,311	11,551	11,546	11,761	12,041
Maintenance and Repairs	3,000	3,000	3,000	3,000	3,000
Other Expense	0	0	0	1,020	1,300
Projects	40,000	400,000	600,000	0	0
Supplies	10,050	10,050	10,050	10,191	10,450
Transfers	3,000	3,000	3,000	3,050	3,100
Travel	10,000	10,000	10,000	10,200	11,000
Utilities	7,500	7,500	7,500	7,650	7,800
Wages and benefits	101,989	103,686	105,421	107,202	109,003
Total Expenditures:	553,653	859,990	1,042,820	263,424	232,657
Net Total	0	0	0	0	0



FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RECREATION COMMISSION NARAMATA
 Dept Number: 7540
 Service Participants: Electoral Area E



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Fees and Charges	8,000	4,500	(3,500)
Grants	177,000	474,300	297,300
Other Revenue	1,100	400	(700)
Prior Surplus	30,115	230,000	199,885
Rental Revenue	820	600	(220)
Taxes	290,255	348,104	57,849
Transfers from Reserve	120,000	91,000	(29,000)
Total Revenues:	627,290	1,148,904	521,614
Expenditures			
Administration	8,412	14,762	6,350
Advertising	1,100	1,150	50
Capital and Equipment	307,000	821,500	514,500
Contracts and Agreements	68,650	72,800	4,150
Financing	79,023	79,023	0
Grant in Aid	15,800	16,300	500
Insurance	3,422	3,561	139
Operations	5,000	5,000	0
Other Expense	7,865	300	(7,565)
Projects	25,000	25,000	0
Supplies	8,400	14,990	6,590
Transfers	35,500	2,500	(33,000)
Travel	0	3,000	3,000
Utilities	2,060	2,091	31
Wages and benefits	60,058	86,927	26,869
Total Expenditures:	627,290	1,148,904	521,614
Net Total	0	0	0

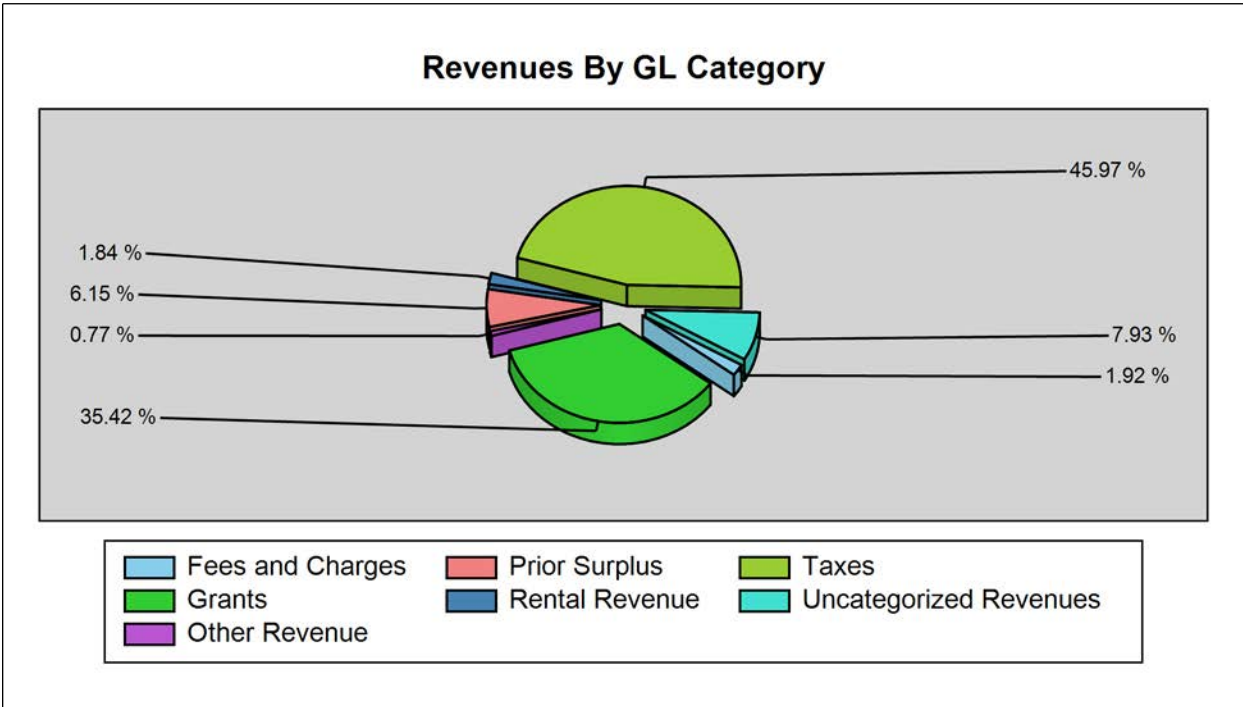
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RECREATION COMMISSION NARAMATA
 Dept Number: 7540
 Service Participants: Electoral Area E



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Fees and Charges	4,500	8,000	8,000	8,160	8,200
Grants	474,300	2,000	2,000	2,040	1,500
Other Revenue	400	1,100	1,100	1,122	0
Prior Surplus	230,000	0	0	0	0
Rental Revenue	600	840	840	857	900
Taxes	348,104	465,745	483,215	321,817	184,927
Transfers from Reserve	91,000	0	0	0	0
Total Revenues:	1,148,904	477,685	495,155	333,996	195,527
Expenditures					
Administration	14,762	14,762	14,762	14,762	14,762
Advertising	1,150	1,200	1,200	1,224	0
Capital and Equipment	821,500	164,000	180,500	15,770	2,000
Contracts and Agreements	72,800	74,650	75,150	76,059	15,200
Financing	79,023	79,023	79,023	79,023	79,023
Grant in Aid	16,300	15,800	14,300	14,516	0
Insurance	3,561	3,630	3,745	3,820	2,752
Operations	5,000	5,000	5,000	5,000	5,000
Other Expense	300	300	300	306	0
Projects	25,000	0	0	0	0
Supplies	14,990	15,020	15,200	15,504	0
Transfers	2,500	5,000	5,000	5,100	0
Travel	3,000	3,000	3,000	3,000	3,000
Utilities	2,091	2,122	2,200	2,244	0
Wages and benefits	86,927	94,178	95,775	97,668	73,790
Total Expenditures:	1,148,904	477,685	495,155	333,996	195,527
Net Total	0	0	0	0	0



FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RECREATION COMMISSION OK FALLS
 Dept Number: 7520
 Service Participants: Specified Service Areas F714 and F715



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Fees and Charges	18,800	25,000	6,200
Grants	531,558	460,942	(70,616)
Other Revenue	20,000	10,000	(10,000)
Prior Surplus	44,939	80,000	35,061
Rental Revenue	22,000	24,000	2,000
Taxes	570,204	598,200	27,996
Uncategorized Revenues	0	103,250	103,250
Total Revenues:	1,207,501	1,301,392	93,891
Expenditures			
Administration	17,011	17,284	273
Advertising	4,500	5,300	800
Capital and Equipment	649,700	710,200	60,500
Contingency	2,500	0	(2,500)
Contracts and Agreements	46,600	36,600	(10,000)
Financing	149,813	149,813	0
Grant Expense	1,558	1,692	134
Insurance	9,280	9,630	350
Maintenance and Repairs	0	500	500
Supplies	31,557	35,282	3,725
Transfers	30,000	30,000	0
Travel	19,500	19,660	160
Utilities	22,500	20,700	(1,800)
Wages and benefits	222,982	264,731	41,749
Total Expenditures:	1,207,501	1,301,392	93,891
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RECREATION COMMISSION OK FALLS
 Dept Number: 7520
 Service Participants: Specified Service Areas F714 and F715

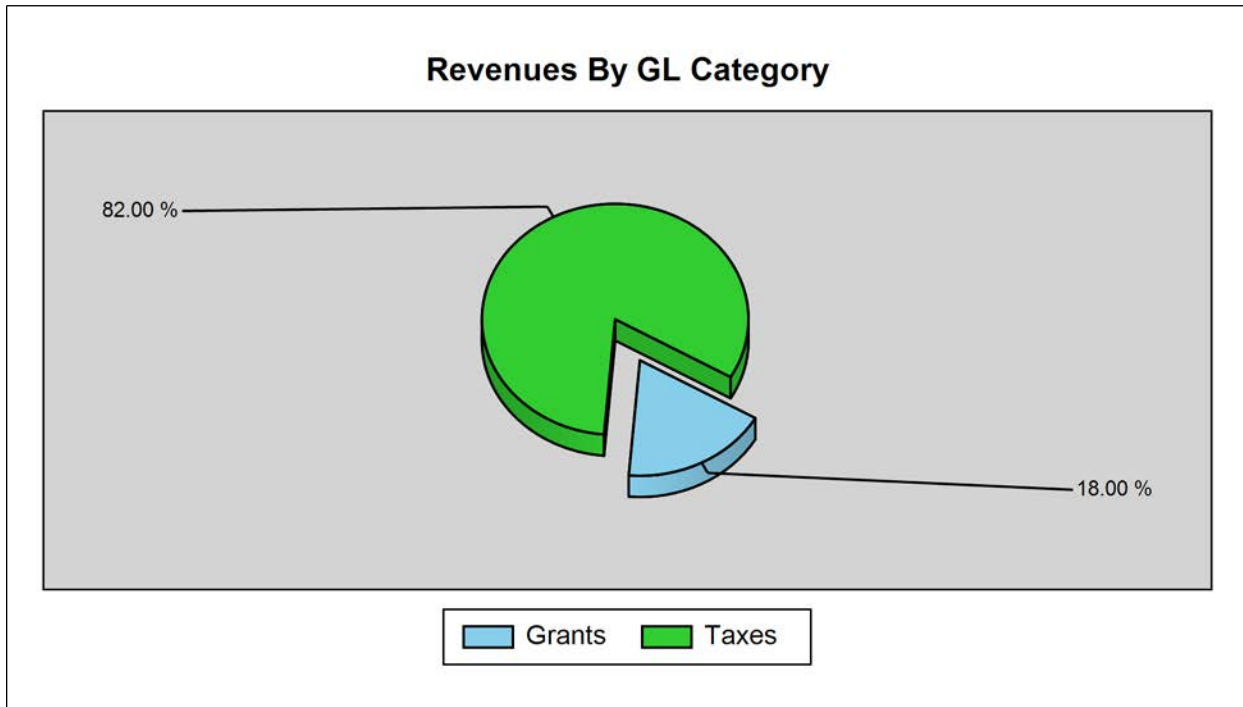


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Fees and Charges	25,000	25,000	26,500	24,500	25,000
Grants	460,942	0	0	0	0
Other Revenue	10,000	60,000	10,000	10,000	10,000
Prior Surplus	80,000	0	0	15,606	0
Rental Revenue	24,000	25,000	26,000	27,000	28,000
Taxes	598,200	638,684	666,642	590,328	614,348
Uncategorized Revenues	103,250	0	0	0	0
Total Revenues:	1,301,392	748,684	729,142	667,434	677,348
Expenditures					
Administration	17,284	17,284	17,284	17,284	17,284
Advertising	5,300	5,300	5,300	5,406	5,500
Capital and Equipment	710,200	140,700	115,200	40,200	41,500
Contingency	0	0	0	0	0
Contracts and Agreements	36,600	36,600	37,100	39,820	41,800
Financing	149,813	150,213	150,213	150,213	150,213
Grant Expense	1,692	750	750	900	900
Insurance	9,630	9,785	9,725	9,919	10,031
Maintenance and Repairs	500	500	500	500	500
Supplies	35,282	39,339	39,339	41,334	42,600
Transfers	30,000	37,545	38,000	38,000	38,000
Travel	19,660	20,207	20,707	20,771	20,800
Utilities	20,700	20,700	20,700	21,500	21,500
Wages and benefits	264,731	269,761	274,324	281,587	286,720
Total Expenditures:	1,301,392	748,684	729,142	667,434	677,348
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RECREATION COMMISSION TULAMEEN
 Dept Number: 7490
 Service Participants: Specified Service Area F717 - LSA 34



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Grants	15,000	10,000	(5,000)
Taxes	30,799	45,541	14,742
Total Revenues:	45,799	55,541	9,742
Expenditures			
Administration	893	1,957	1,064
Contracts and Agreements	22,665	24,005	1,340
Grant Expense	15,000	10,000	(5,000)
Insurance	1,058	1,077	19
Supplies	0	500	500
Transfers	3,302	11,964	8,662
Travel	0	1,000	1,000
Wages and benefits	2,881	5,038	2,157
Total Expenditures:	45,799	55,541	9,742
Net Total	0	0	0

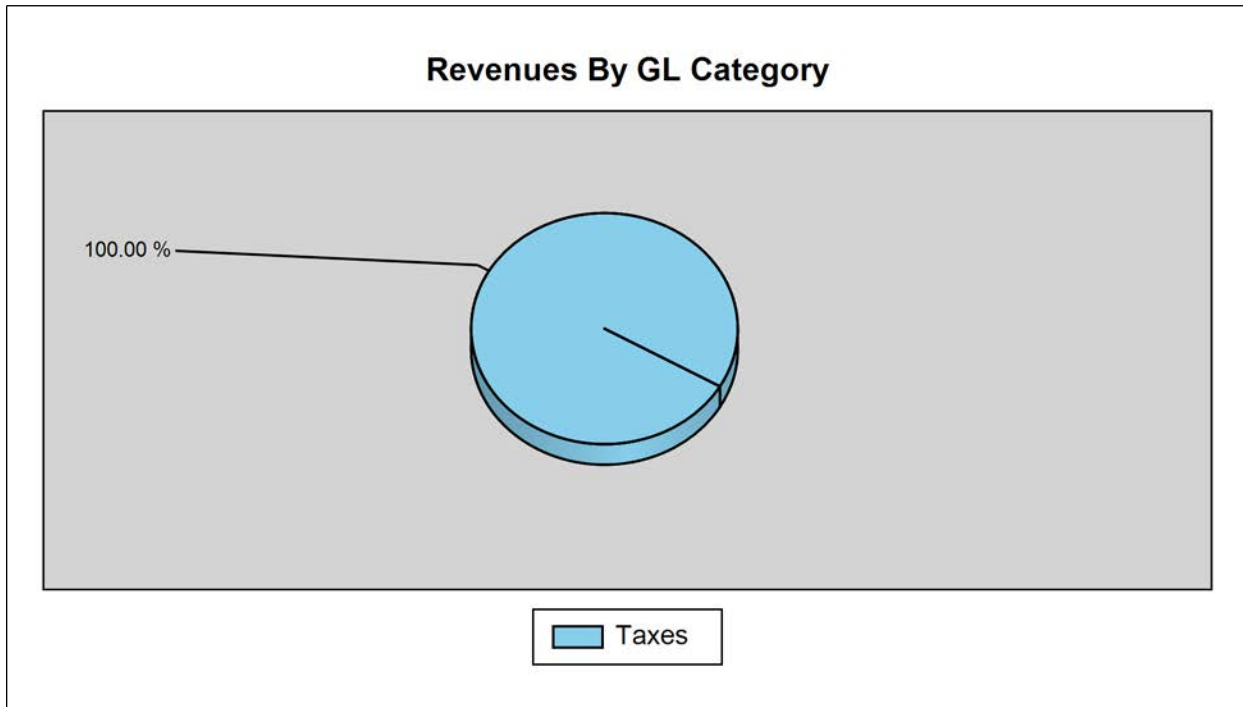
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RECREATION COMMISSION TULAMEEN
 Dept Number: 7490
 Service Participants: Specified Service Area F717 - LSA 34



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Grants	10,000	0	0	0	0
Taxes	45,541	61,947	56,109	34,242	34,887
Total Revenues:	55,541	61,947	56,109	34,242	34,887
Expenditures					
Administration	1,957	1,957	1,957	1,957	1,957
Contracts and Agreements	24,005	24,350	24,350	23,817	24,293
Grant Expense	10,000	10,000	10,000	0	0
Insurance	1,077	1,096	1,118	1,140	1,163
Supplies	500	5,000	500	0	0
Transfers	11,964	13,435	13,503	3,573	3,644
Travel	1,000	1,000	1,000	0	0
Wages and benefits	5,038	5,109	3,681	3,755	3,830
Total Expenditures:	55,541	61,947	56,109	34,242	34,887
Net Total	0	0	0	0	0



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Prior Surplus	(1,889)	0	1,889
Taxes	282,500	279,000	(3,500)
Total Revenues:	280,611	279,000	(1,611)
Expenditures			
Administration	637	7,699	7,062
Contracts and Agreements	279,974	271,301	(8,673)
Total Expenditures:	280,611	279,000	(1,611)
Net Total	0	0	0

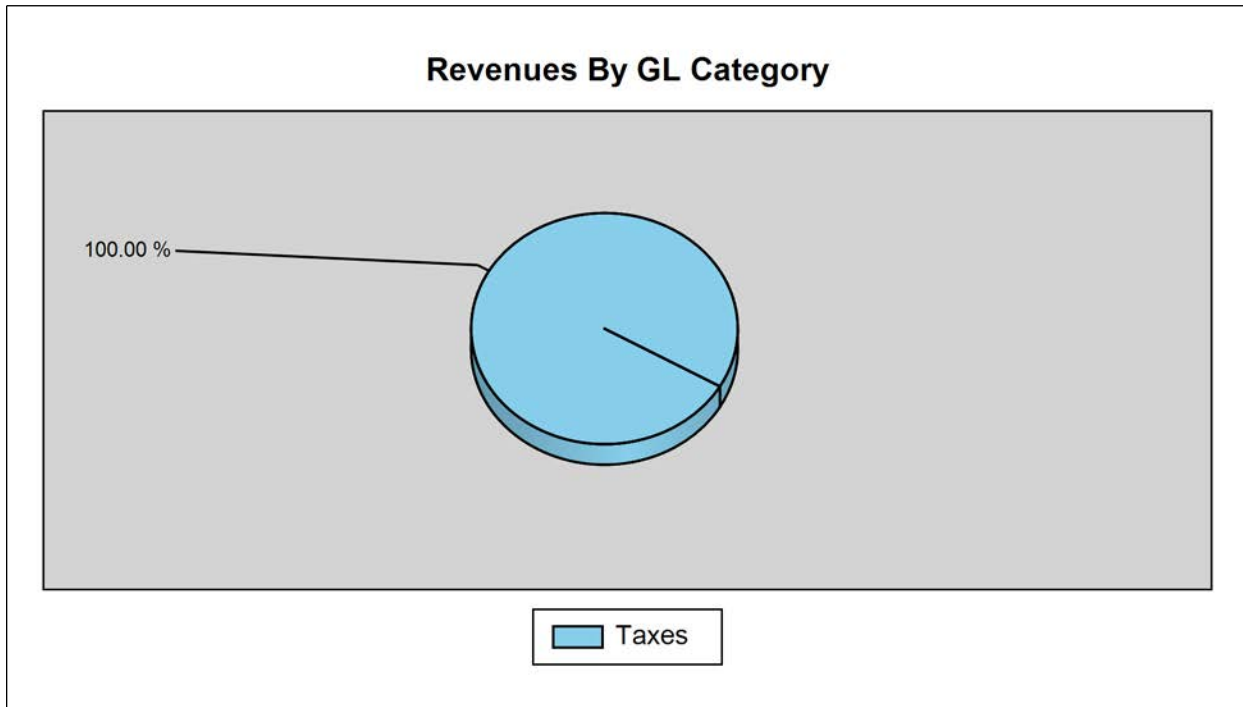
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RECREATION SERVICES- AREA H
 Dept Number: 7000
 Service Participants: Electoral Area H



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Taxes	279,000	279,000	279,000	279,000	279,000
Total Revenues:	279,000	279,000	279,000	279,000	279,000
Expenditures					
Administration	7,699	7,699	7,699	7,699	7,699
Contracts and Agreements	271,301	271,301	271,301	271,301	271,301
Total Expenditures:	279,000	279,000	279,000	279,000	279,000
Net Total	0	0	0	0	0



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Taxes	20,000	20,050	50
Total Revenues:	20,000	20,050	50
Expenditures			
Administration	0	1,650	1,650
Contracts and Agreements	20,000	18,400	(1,600)
Total Expenditures:	20,000	20,050	50
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RECREATION WEST BENCH (COMMUNITY CENTRE CONTRIBUTION)
Dept Number: 7560
Service Participants: Specified Service Area V715

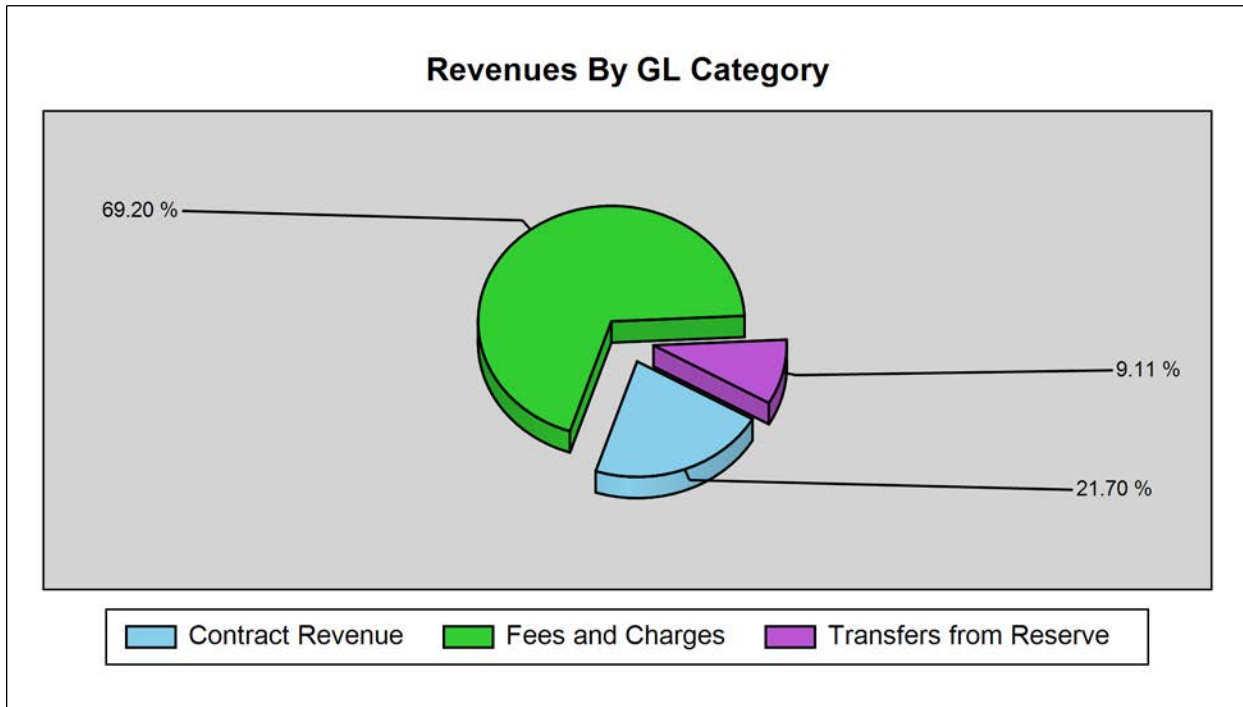


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Taxes	20,050	20,050	20,050	20,050	20,050
Total Revenues:	20,050	20,050	20,050	20,050	20,050
Expenditures					
Administration	1,650	1,650	1,650	1,650	1,650
Contracts and Agreements	18,400	18,400	18,400	18,400	18,400
Total Expenditures:	20,050	20,050	20,050	20,050	20,050
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RECYCLING/GARBAGE AREA A
 Dept Number: 3520
 Service Participants: Specified Service Area V715



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Contract Revenue	41,000	38,368	(2,632)
Fees and Charges	115,404	122,352	6,948
Transfers from Reserve	11,567	16,102	4,535
Total Revenues:	167,971	176,822	8,851
Expenditures			
Administration	9,151	11,947	2,796
Advertising	2,600	1,600	(1,000)
Contracts and Agreements	97,919	101,328	3,409
Insurance	641	673	32
Legal	185	0	(185)
Operations	39,512	46,515	7,003
Supplies	230	350	120
Transfers	1,286	100	(1,186)
Travel	1,800	500	(1,300)
Wages and benefits	14,647	13,809	(838)
Total Expenditures:	167,971	176,822	8,851
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RECYCLING/GARBAGE AREA A
 Dept Number: 3520
 Service Participants: Specified Service Area V715

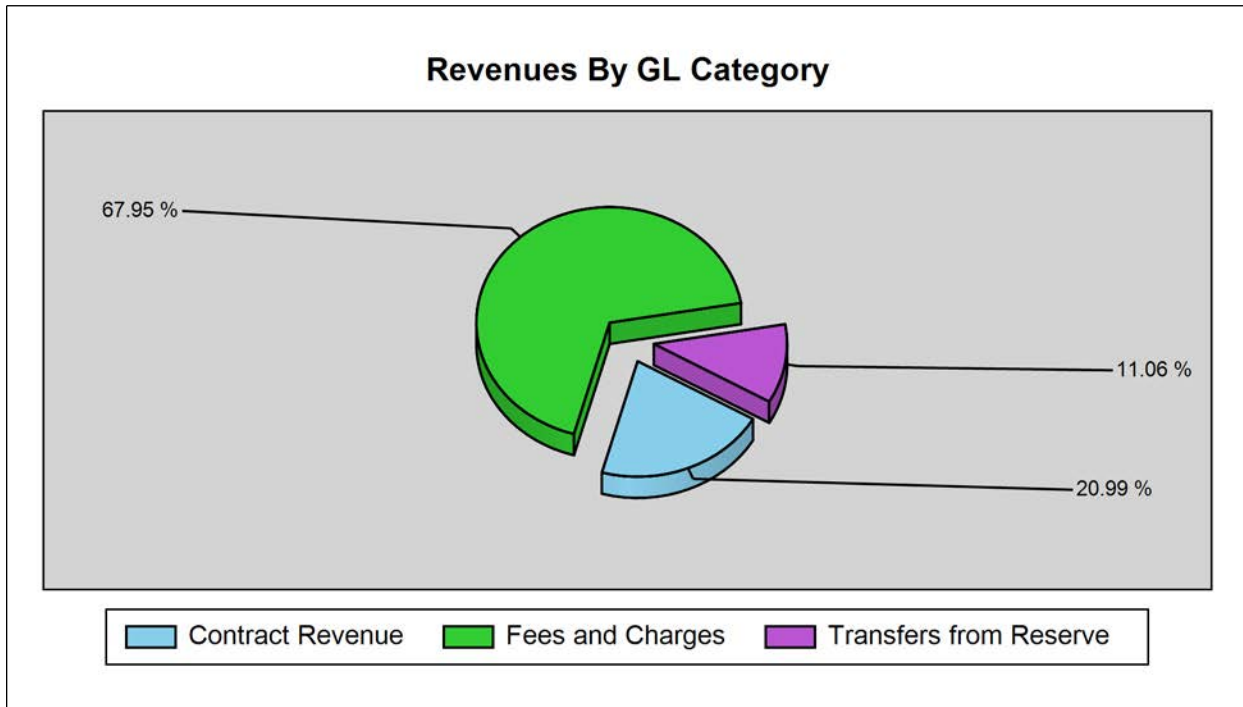


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Contract Revenue	38,368	38,368	38,368	38,368	38,368
Fees and Charges	122,352	129,821	134,212	139,190	143,943
Transfers from Reserve	16,102	15,420	14,501	13,584	12,668
Total Revenues:	176,822	183,609	187,081	191,142	194,979
Expenditures					
Administration	11,947	11,947	11,947	11,947	11,947
Advertising	1,600	1,600	1,600	1,600	1,600
Contracts and Agreements	101,328	104,377	107,494	110,439	113,912
Insurance	673	686	700	714	728
Legal	0	0	0	189	185
Operations	46,515	47,000	47,000	47,000	47,000
Supplies	350	350	350	350	350
Transfers	100	100	100	100	100
Travel	500	500	500	678	678
Wages and benefits	13,809	17,049	17,390	18,125	18,479
Total Expenditures:	176,822	183,609	187,081	191,142	194,979
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RECYCLING/GARBAGE AREA B
 Dept Number: 3530
 Service Participants: Specified Service Area V715



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Contract Revenue	21,600	19,411	(2,189)
Fees and Charges	59,150	62,839	3,689
Transfers from Reserve	10,645	10,229	(416)
Total Revenues:	91,395	92,479	1,084
Expenditures			
Administration	5,041	6,670	1,629
Advertising	1,290	735	(555)
Contracts and Agreements	55,108	56,010	902
Insurance	333	349	16
Legal	110	0	(110)
Operations	22,000	21,750	(250)
Supplies	140	170	30
Transfers	640	584	(56)
Travel	890	343	(547)
Wages and benefits	5,843	5,868	25
Total Expenditures:	91,395	92,479	1,084
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RECYCLING/GARBAGE AREA B
Dept Number: 3530
Service Participants: Specified Service Area V715

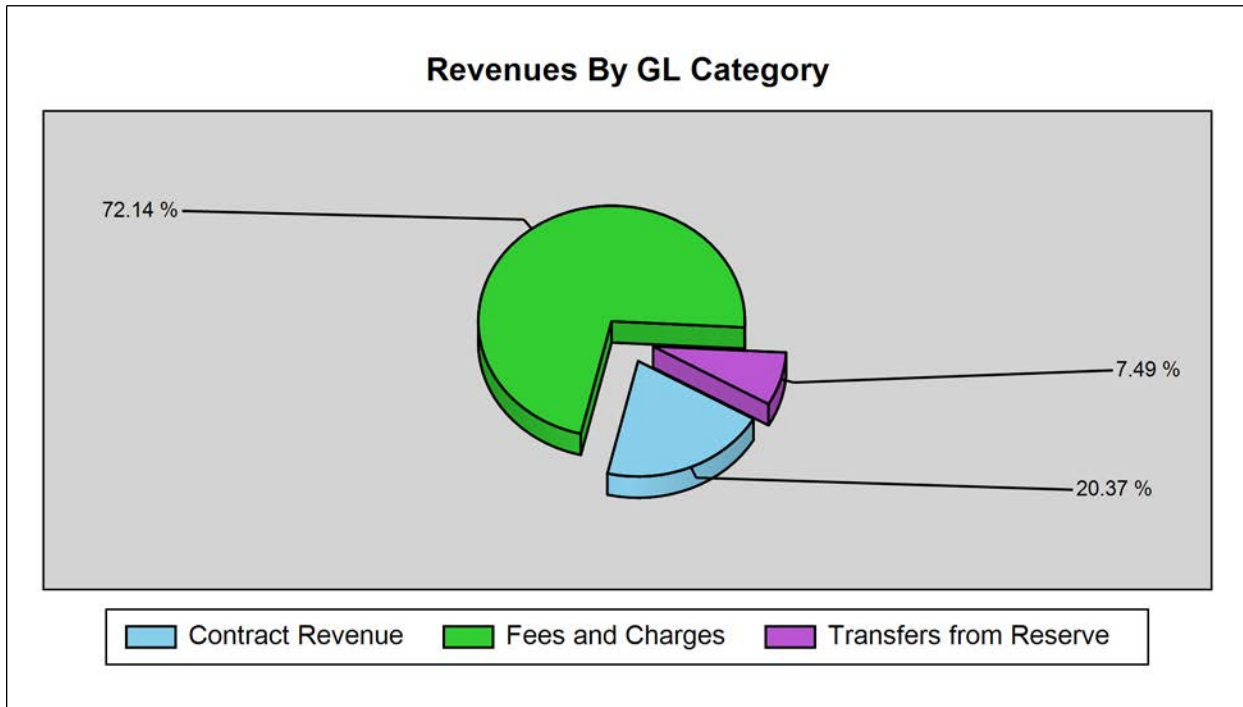


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Contract Revenue	19,411	19,411	19,411	19,411	19,411
Fees and Charges	62,839	65,631	67,981	70,331	72,681
Transfers from Reserve	10,229	12,644	12,208	11,826	11,501
Total Revenues:	92,479	97,686	99,600	101,568	103,593
Expenditures					
Administration	6,670	6,670	6,670	6,670	6,670
Advertising	735	735	735	735	735
Contracts and Agreements	56,010	57,690	59,421	61,204	63,040
Insurance	349	356	363	370	377
Legal	0	0	0	0	0
Operations	21,750	22,577	22,577	22,577	22,577
Supplies	170	170	170	170	170
Transfers	584	200	200	200	200
Travel	343	343	343	343	343
Wages and benefits	5,868	8,945	9,121	9,299	9,481
Total Expenditures:	92,479	97,686	99,600	101,568	103,593
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RECYCLING/GARBAGE AREA C
 Dept Number: 3540
 Service Participants: Specified Service Area V715



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Contract Revenue	63,879	58,274	(5,605)
Fees and Charges	198,719	206,367	7,648
Transfers from Reserve	27,114	21,418	(5,696)
Total Revenues:	289,712	286,059	(3,653)
Expenditures			
Administration	14,686	21,032	6,346
Advertising	3,800	2,000	(1,800)
Contracts and Agreements	175,009	178,601	3,592
Insurance	1,082	1,136	54
Legal	314	0	(314)
Operations	68,000	63,881	(4,119)
Supplies	425	500	75
Transfers	2,192	100	(2,092)
Travel	3,012	500	(2,512)
Wages and benefits	21,192	18,309	(2,883)
Total Expenditures:	289,712	286,059	(3,653)
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RECYCLING/GARBAGE AREA C
 Dept Number: 3540
 Service Participants: Specified Service Area V715

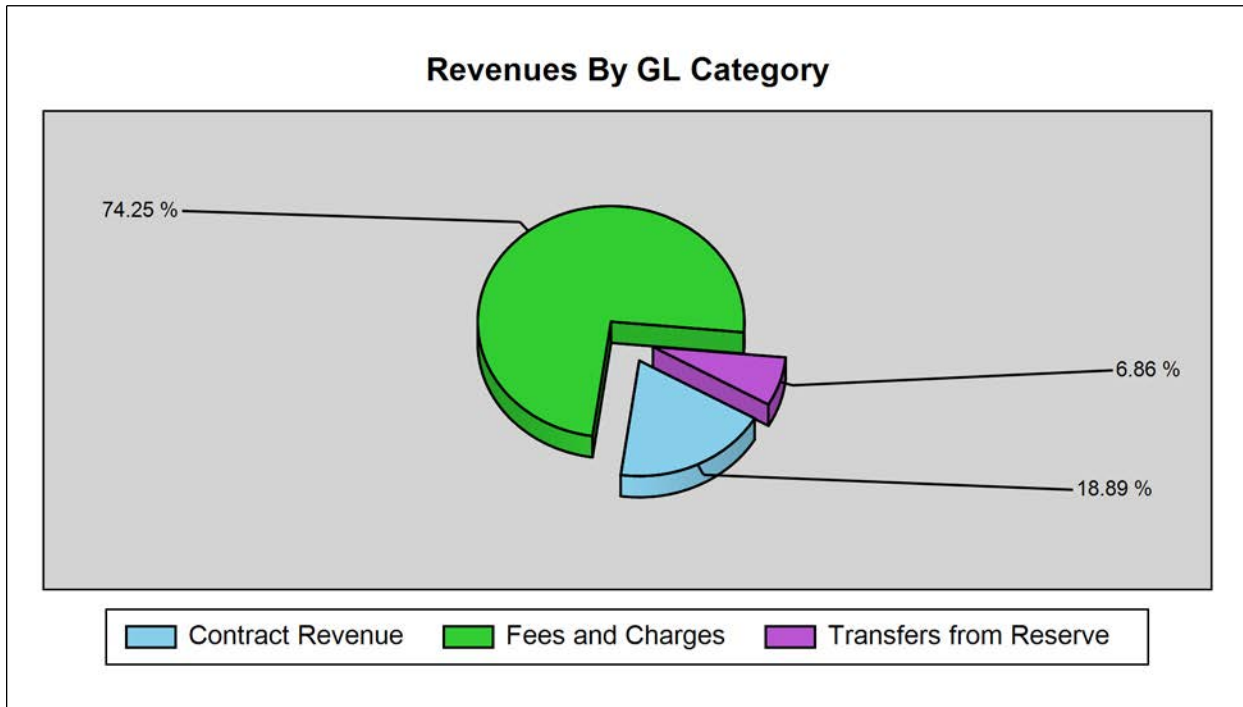


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Contract Revenue	58,274	58,274	58,274	58,274	58,274
Fees and Charges	206,367	213,692	218,545	223,288	227,919
Transfers from Reserve	21,418	20,176	19,094	18,191	17,464
Total Revenues:	286,059	292,142	295,913	299,753	303,657
Expenditures					
Administration	21,032	21,032	21,032	21,032	21,032
Advertising	2,000	2,000	2,000	2,000	2,000
Contracts and Agreements	178,601	180,691	183,362	186,083	188,855
Insurance	1,136	1,159	1,182	1,206	1,230
Legal	0	0	0	0	0
Operations	63,881	64,519	65,165	65,816	66,474
Supplies	500	500	500	500	500
Transfers	100	100	100	100	100
Travel	500	500	500	500	500
Wages and benefits	18,309	21,641	22,072	22,516	22,966
Total Expenditures:	286,059	292,142	295,913	299,753	303,657
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RECYCLING/GARBAGE AREA G
 Dept Number: 3580
 Service Participants: Specified Service Area V715



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Contract Revenue	50,400	46,958	(3,442)
Fees and Charges	172,885	184,575	11,690
Transfers from Reserve	19,717	17,058	(2,659)
Total Revenues:	243,002	248,591	5,589
Expenditures			
Administration	11,218	18,160	6,942
Advertising	3,000	2,000	(1,000)
Contracts and Agreements	158,112	162,745	4,633
Insurance	949	996	47
Legal	235	0	(235)
Operations	52,800	51,000	(1,800)
Supplies	320	400	80
Transfers	1,640	100	(1,540)
Travel	2,250	0	(2,250)
Wages and benefits	12,478	13,190	712
Total Expenditures:	243,002	248,591	5,589
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RECYCLING/GARBAGE AREA G
 Dept Number: 3580
 Service Participants: Specified Service Area V715

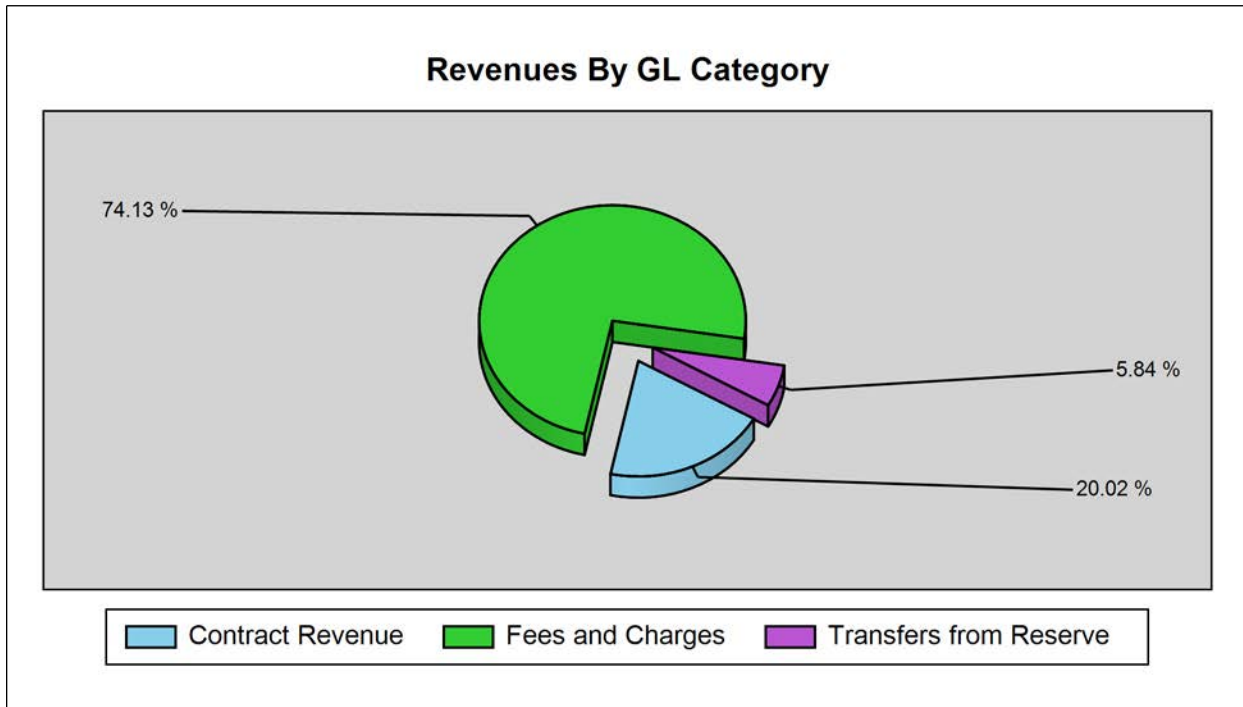


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Contract Revenue	46,958	46,958	46,958	46,958	46,958
Fees and Charges	184,575	190,259	196,944	202,370	220,685
Transfers from Reserve	17,058	20,491	20,203	21,334	8,737
Total Revenues:	248,591	257,708	264,105	270,662	276,380
Expenditures					
Administration	18,160	18,160	18,160	18,160	18,160
Advertising	2,000	2,000	2,000	2,000	2,000
Contracts and Agreements	162,745	167,626	172,655	177,835	183,170
Insurance	996	1,016	1,036	1,057	1,078
Legal	0	0	0	0	0
Operations	51,000	51,000	52,000	53,000	53,000
Supplies	400	400	400	400	400
Transfers	100	100	100	100	100
Travel	0	0	0	0	0
Wages and benefits	13,190	17,406	17,754	18,110	18,472
Total Expenditures:	248,591	257,708	264,105	270,662	276,380
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RECYCLING/GARBAGE AREAS D/E/F/I
 Dept Number: 3550
 Service Participants: Specified Service Area V715



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Contract Revenue	126,400	115,350	(11,050)
Fees and Charges	404,544	427,104	22,560
Transfers from Reserve	27,537	33,664	6,127
Total Revenues:	558,481	576,118	17,637
Expenditures			
Administration	25,420	41,454	16,034
Advertising	7,400	2,000	(5,400)
Contracts and Agreements	347,115	357,236	10,121
Insurance	2,185	2,294	109
Legal	570	0	(570)
Operations	133,000	139,500	6,500
Supplies	770	1,000	230
Transfers	3,948	100	(3,848)
Travel	5,500	250	(5,250)
Wages and benefits	32,573	32,284	(289)
Total Expenditures:	558,481	576,118	17,637
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RECYCLING/GARBAGE AREAS D/E/F/I
 Dept Number: 3550
 Service Participants: Specified Service Area V715

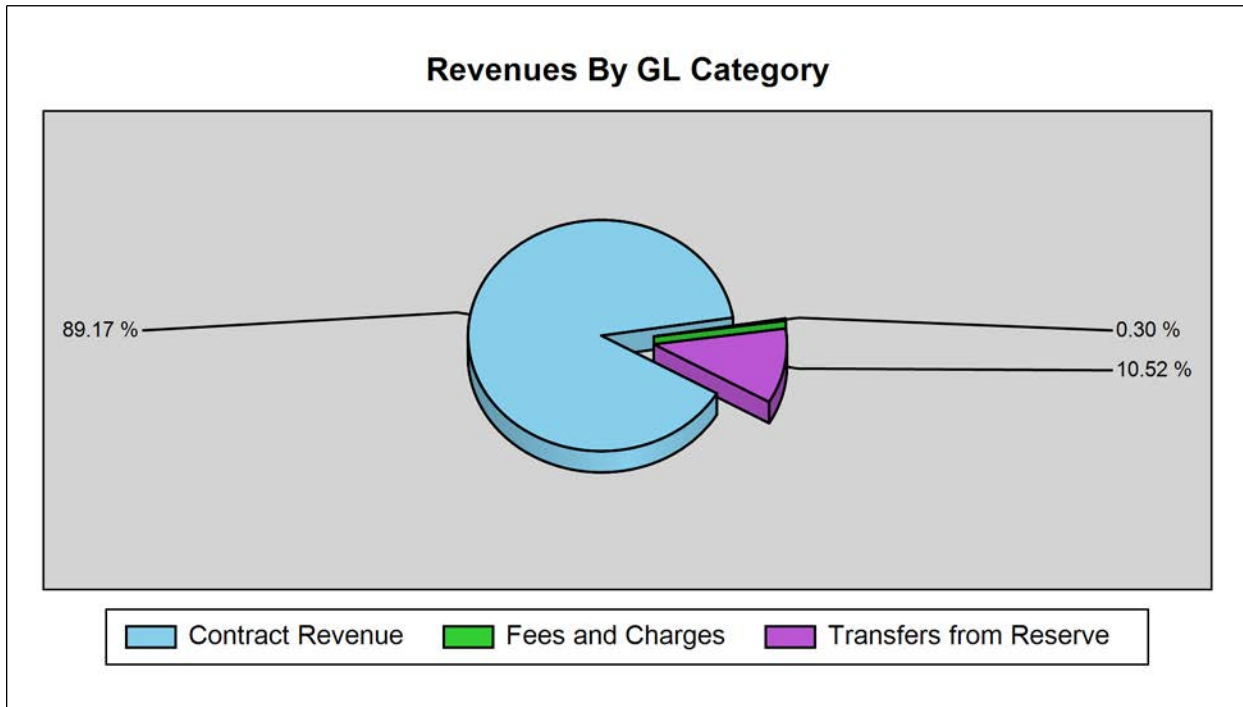


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Contract Revenue	115,350	115,350	115,350	115,350	115,350
Fees and Charges	427,104	440,724	454,714	470,494	484,484
Transfers from Reserve	33,664	35,110	32,934	31,105	29,630
Total Revenues:	576,118	591,184	602,998	616,949	629,464
Expenditures					
Administration	41,454	41,454	41,454	41,454	41,454
Advertising	2,000	2,000	2,000	2,000	2,000
Contracts and Agreements	357,236	367,660	378,690	390,049	401,750
Insurance	2,294	2,340	2,387	2,435	2,484
Legal	0	0	0	0	0
Operations	139,500	139,500	139,500	139,500	139,500
Supplies	1,000	1,000	1,000	1,000	1,000
Transfers	100	100	100	100	100
Travel	250	250	250	2,040	2,040
Wages and benefits	32,284	36,880	37,617	38,371	39,136
Total Expenditures:	576,118	591,184	602,998	616,949	629,464
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RECYCLING/GARBAGE KEREMEOS
 Dept Number: 3590
 Service Participants: Specified Service Area V715



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Contract Revenue	112,075	117,227	5,152
Fees and Charges	230	400	170
Transfers from Reserve	14,766	13,835	(931)
Total Revenues:	127,071	131,462	4,391
Expenditures			
Administration	8,435	14,776	6,341
Advertising	1,850	1,000	(850)
Contracts and Agreements	77,640	80,853	3,213
Insurance	455	478	23
Legal	150	0	(150)
Operations	30,000	27,500	(2,500)
Supplies	500	300	(200)
Transfers	1,000	100	(900)
Travel	1,400	0	(1,400)
Wages and benefits	5,641	6,455	814
Total Expenditures:	127,071	131,462	4,391
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RECYCLING/GARBAGE KEREMEOS
 Dept Number: 3590
 Service Participants: Specified Service Area V715

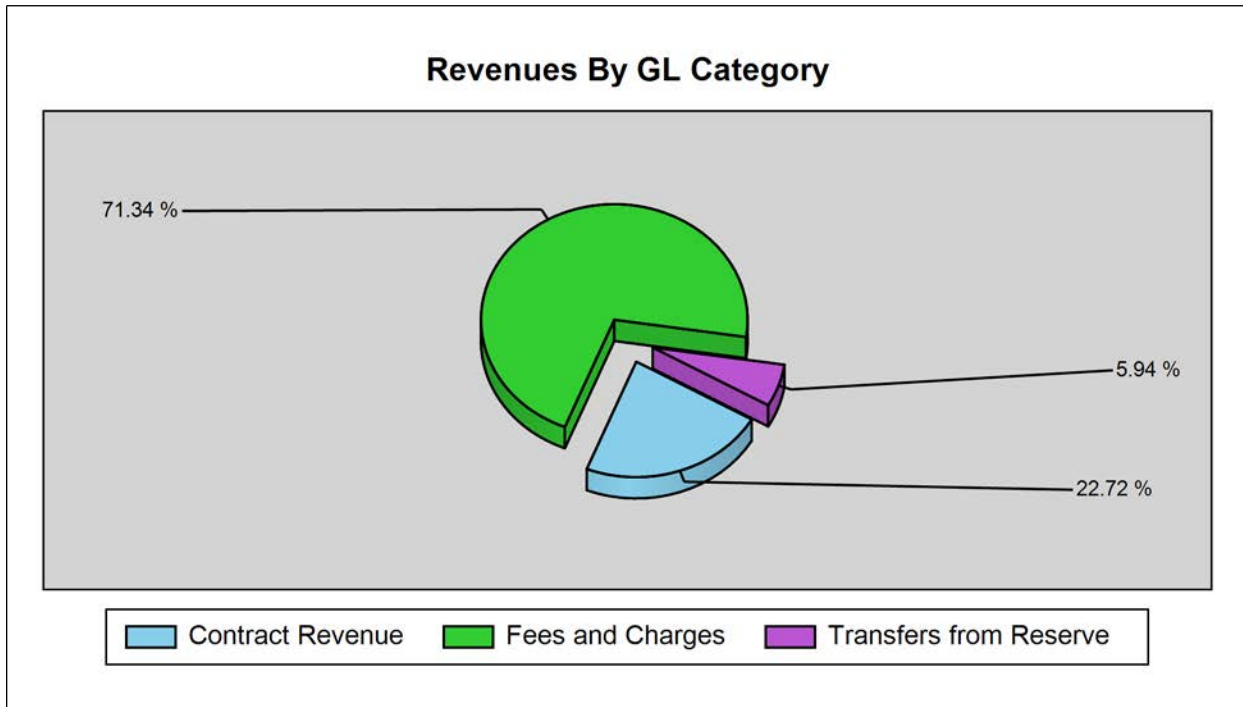


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Contract Revenue	117,227	120,797	124,367	127,837	136,507
Fees and Charges	400	400	400	400	400
Transfers from Reserve	13,835	15,306	14,918	14,706	9,374
Total Revenues:	131,462	136,503	139,685	142,943	146,281
Expenditures					
Administration	14,776	14,776	14,776	14,776	14,776
Advertising	1,000	1,000	1,000	1,000	1,000
Contracts and Agreements	80,853	83,279	85,778	88,351	91,001
Insurance	478	488	498	508	518
Legal	0	0	0	0	0
Operations	27,500	28,000	28,500	29,000	29,500
Supplies	300	300	300	300	300
Transfers	100	100	100	100	100
Travel	0	0	0	0	0
Wages and benefits	6,455	8,560	8,733	8,908	9,086
Total Expenditures:	131,462	136,503	139,685	142,943	146,281
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RECYCLING/GARBAGE OK FALLS
 Dept Number: 3570
 Service Participants: Specified Service Area V715



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Contract Revenue	76,000	71,400	(4,600)
Fees and Charges	214,154	224,165	10,011
Transfers from Reserve	24,000	18,670	(5,330)
Total Revenues:	314,154	314,235	81
Expenditures			
Administration	17,047	22,902	5,855
Advertising	4,500	2,000	(2,500)
Contracts and Agreements	176,924	182,773	5,849
Insurance	1,192	1,251	59
Legal	350	0	(350)
Operations	87,000	85,000	(2,000)
Supplies	480	700	220
Transfers	2,500	100	(2,400)
Travel	3,400	750	(2,650)
Wages and benefits	20,761	18,759	(2,002)
Total Expenditures:	314,154	314,235	81
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RECYCLING/GARBAGE OK FALLS
 Dept Number: 3570
 Service Participants: Specified Service Area V715

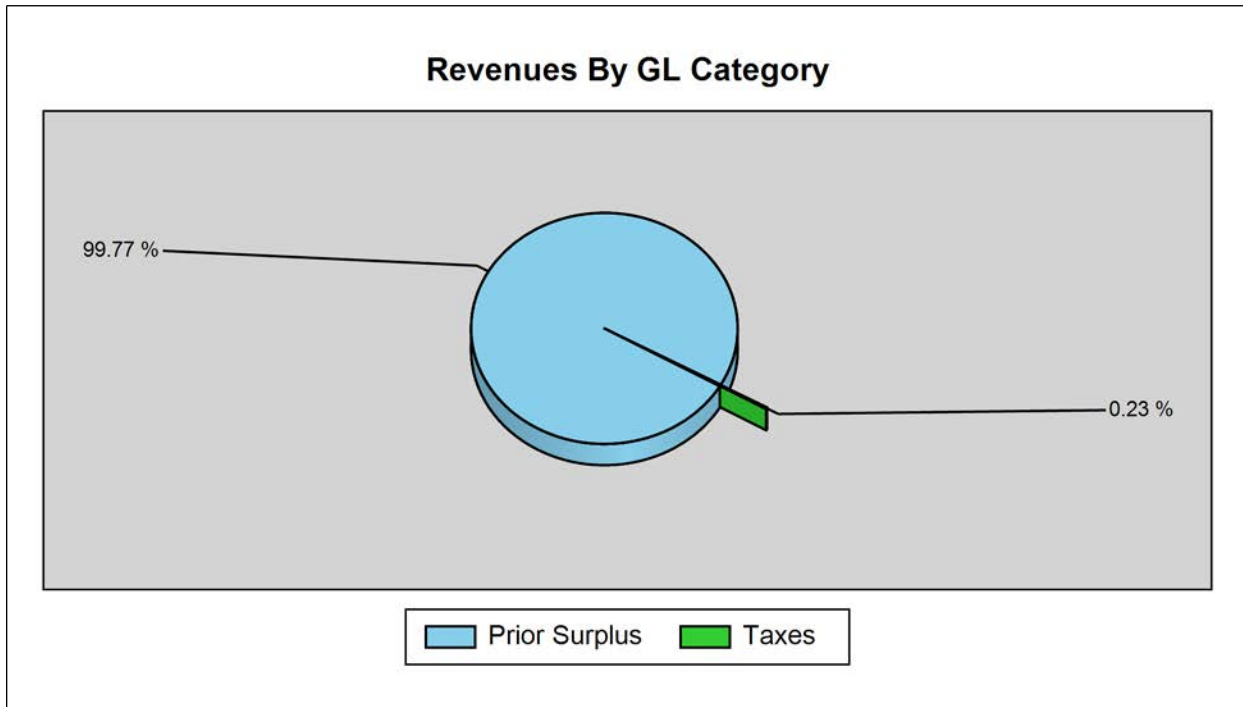


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Contract Revenue	71,400	71,400	71,400	71,400	71,400
Fees and Charges	224,165	236,421	245,061	253,701	262,341
Transfers from Reserve	18,670	18,239	16,754	15,448	14,327
Total Revenues:	314,235	326,060	333,215	340,549	348,068
Expenditures					
Administration	22,902	22,902	22,902	22,902	22,902
Advertising	2,000	2,000	2,000	2,000	2,000
Contracts and Agreements	182,773	188,256	193,904	199,721	205,712
Insurance	1,251	1,276	1,302	1,328	1,355
Legal	0	0	0	0	0
Operations	85,000	86,000	87,000	88,000	89,000
Supplies	700	700	700	700	700
Transfers	100	100	100	100	100
Travel	750	750	750	750	750
Wages and benefits	18,759	24,076	24,557	25,048	25,549
Total Expenditures:	314,235	326,060	333,215	340,549	348,068
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: REFUSE DISPOSAL AREA A
 Dept Number: 3200
 Service Participants: Specified Service Area E714



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Prior Surplus	7,050	6,500	(550)
Taxes	0	15	15
Total Revenues:	7,050	6,515	(535)
Expenditures			
Administration	550	495	(55)
Contingency	1,000	900	(100)
Operations	5,000	5,000	0
Transfers	500	120	(380)
Total Expenditures:	7,050	6,515	(535)
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: REFUSE DISPOSAL AREA A
 Dept Number: 3200
 Service Participants: Specified Service Area E714

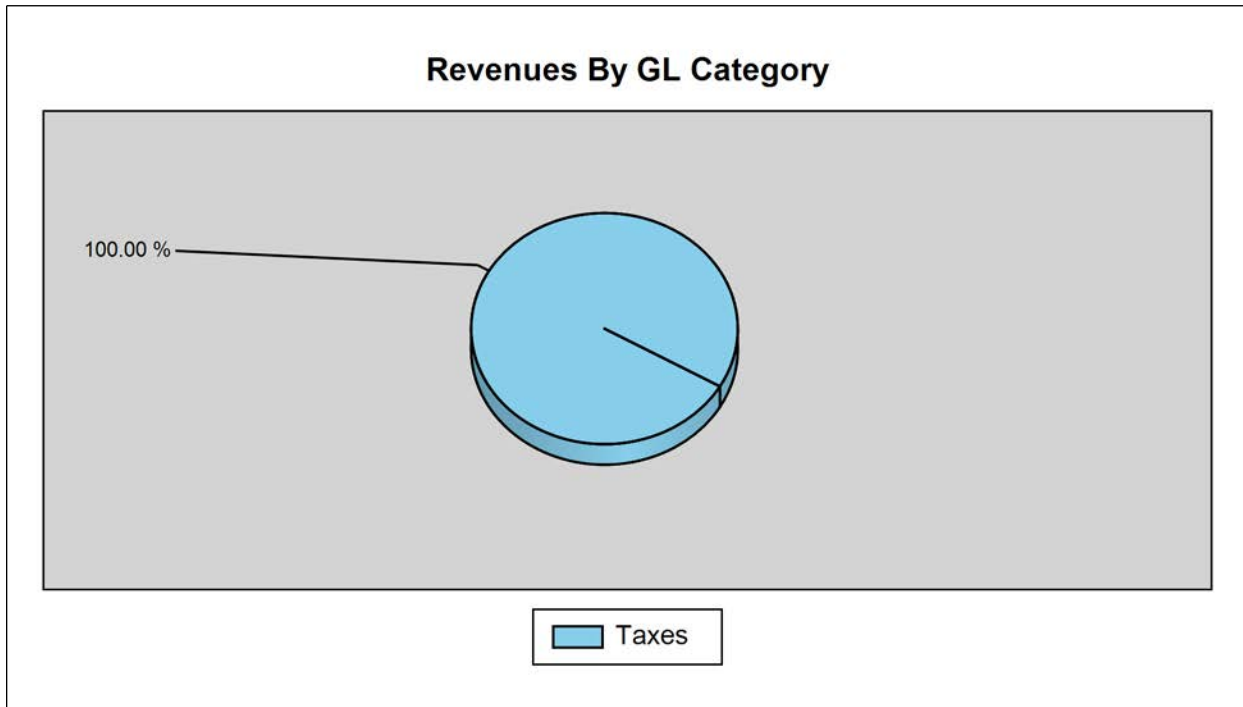


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Prior Surplus	6,500	0	0	0	0
Taxes	15	6,495	6,495	6,495	6,495
Total Revenues:	6,515	6,495	6,495	6,495	6,495
Expenditures					
Administration	495	495	495	495	495
Contingency	900	1,000	1,000	1,000	1,000
Operations	5,000	5,000	5,000	5,000	5,000
Transfers	120	0	0	0	0
Total Expenditures:	6,515	6,495	6,495	6,495	6,495
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: REFUSE DISPOSAL AREA H
 Dept Number: 3100
 Service Participants: Electoral Area H



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Taxes	201,717	201,717	0
Total Revenues:	201,717	201,717	0
Expenditures			
Administration	2,217	5,404	3,187
Contracts and Agreements	194,500	194,421	(79)
Legal	2,000	0	(2,000)
Wages and benefits	3,000	1,892	(1,108)
Total Expenditures:	201,717	201,717	0
Net Total	0	0	0

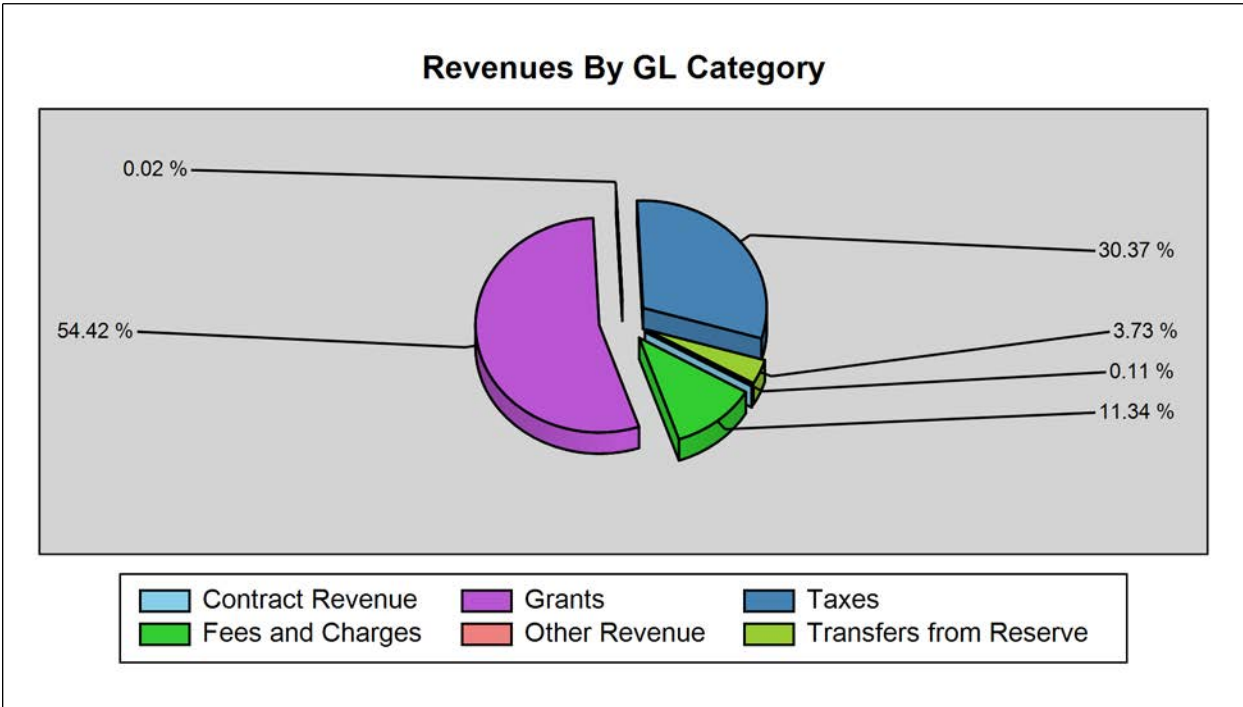
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: REFUSE DISPOSAL AREA H
Dept Number: 3100
Service Participants: Electoral Area H



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Taxes	201,717	201,717	201,717	201,717	201,717
Total Revenues:	201,717	201,717	201,717	201,717	201,717
Expenditures					
Administration	5,404	5,404	5,404	5,404	5,404
Contracts and Agreements	194,421	191,418	191,320	191,220	191,118
Wages and benefits	1,892	4,895	4,993	5,093	5,195
Total Expenditures:	201,717	201,717	201,717	201,717	201,717
Net Total	0	0	0	0	0



FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: REFUSE DISPOSAL KEREMEOS LANDFILL B/G

Dept Number: 3400

Service Participants: Electoral Area B and G and Village of Keremeos



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Contract Revenue	600	1,000	400
Fees and Charges	75,000	100,000	25,000
Grants	500,000	480,000	(20,000)
Other Revenue	2,000	200	(1,800)
Taxes	266,127	267,916	1,789
Transfers from Reserve	38,929	32,929	(6,000)
Total Revenues:	882,656	882,045	(611)
Expenditures			
Administration	10,720	21,556	10,836
Advertising	1,000	500	(500)
Capital and Equipment	490,000	487,929	(2,071)
Consultants	56,500	37,000	(19,500)
Contracts and Agreements	115,560	131,000	15,440
Insurance	3,532	5,802	2,270
Operations	69,948	77,700	7,752
Transfers	12,838	15,607	2,769
Travel	1,000	1,500	500
Utilities	3,900	3,100	(800)
Wages and benefits	117,658	100,351	(17,307)
Total Expenditures:	882,656	882,045	(611)
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

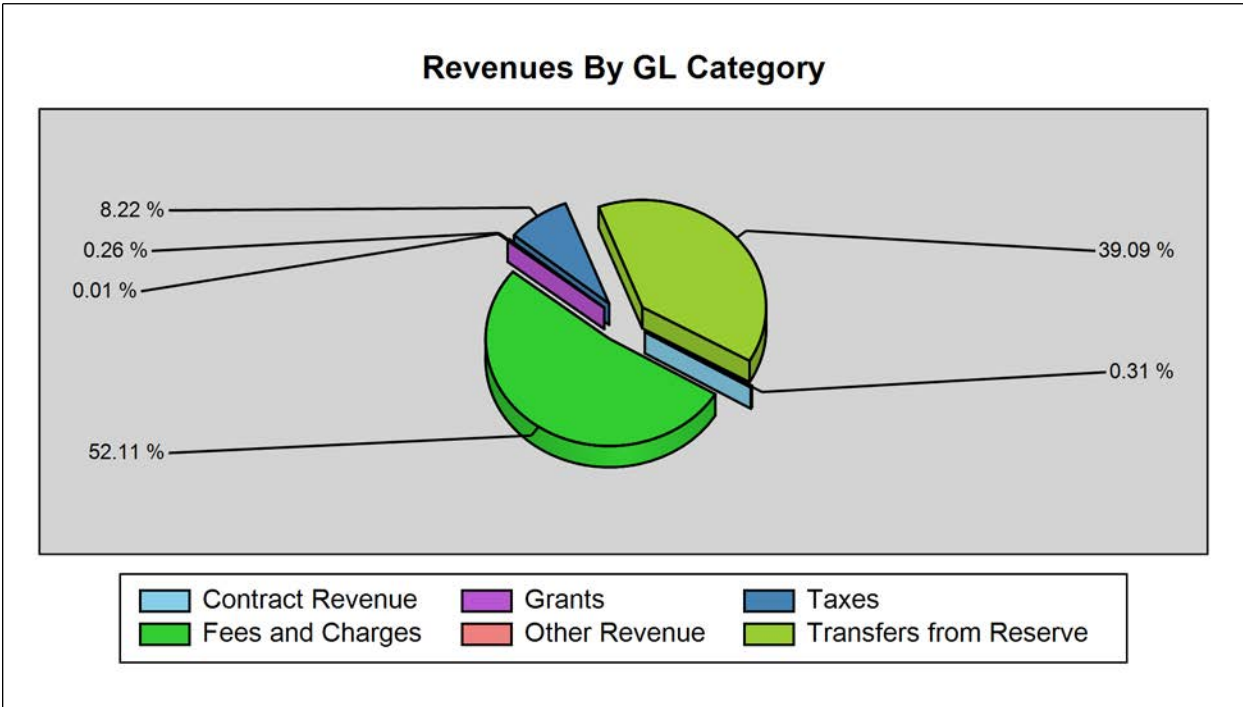
Service: REFUSE DISPOSAL KEREMEOS LANDFILL B/G

Dept Number: 3400

Service Participants: Electoral Area B and G and Village of Keremeos



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Contract Revenue	1,000	1,000	1,000	1,000	1,000
Fees and Charges	100,000	102,000	104,040	106,121	108,243
Grants	480,000	0	0	0	0
Other Revenue	200	200	200	200	200
Taxes	267,916	266,374	271,720	277,170	282,732
Transfers from Reserve	32,929	100	100	100	100
Total Revenues:	882,045	369,674	377,060	384,591	392,275
Expenditures					
Administration	21,556	21,556	21,556	21,556	21,556
Advertising	500	500	500	500	500
Capital and Equipment	487,929	5,000	5,000	5,000	5,000
Consultants	37,000	7,140	7,283	7,429	7,578
Contracts and Agreements	131,000	132,005	133,530	135,074	136,637
Insurance	5,802	5,918	6,036	6,156	6,280
Operations	77,700	79,160	80,749	82,318	83,888
Transfers	15,607	8,077	9,932	11,907	13,950
Travel	1,500	1,000	1,000	1,000	1,000
Utilities	3,100	3,060	3,121	3,183	3,247
Wages and benefits	100,351	106,258	108,353	110,468	112,639
Total Expenditures:	882,045	369,674	377,060	384,591	392,275
Net Total	0	0	0	0	0



FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: REFUSE DISPOSAL OLIVER
 Dept Number: 3000
 Service Participants: Electoral Area C and Town of Oliver



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Contract Revenue	4,900	4,723	(177)
Fees and Charges	800,000	800,000	0
Grants	7,300	200	(7,100)
Other Revenue	1,000	4,000	3,000
Taxes	115,115	126,178	11,063
Transfers from Reserve	174,869	600,000	425,131
Total Revenues:	1,103,184	1,535,101	431,917
Expenditures			
Administration	27,774	52,605	24,831
Advertising	4,100	3,000	(1,100)
Capital and Equipment	127,900	615,000	487,100
Consultants	40,000	30,000	(10,000)
Contracts and Agreements	502,962	462,853	(40,109)
Grant Expense	7,100	0	(7,100)
Insurance	6,034	9,052	3,018
Legal	1,200	2,000	800
Operations	60,200	60,500	300
Supplies	0	2,000	2,000
Transfers	164,761	135,755	(29,006)
Travel	3,600	3,600	0
Utilities	9,600	9,700	100
Wages and benefits	147,953	149,036	1,083
Total Expenditures:	1,103,184	1,535,101	431,917
Net Total	0	0	0

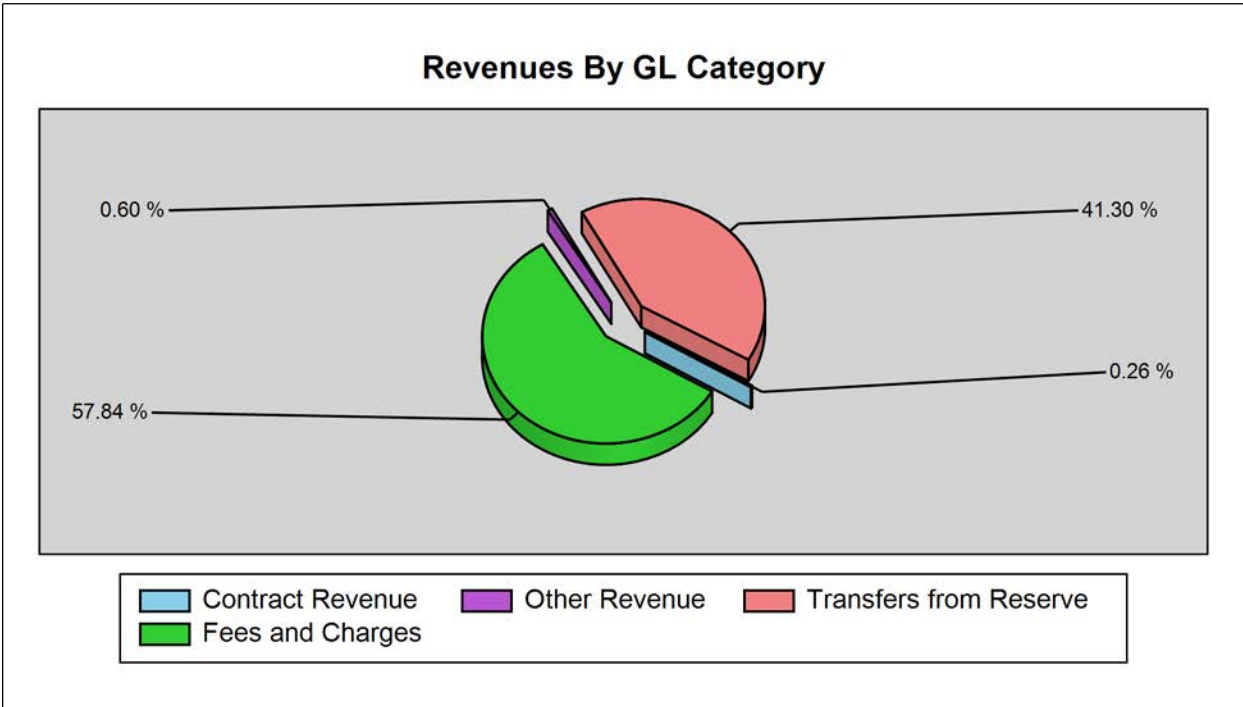
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: REFUSE DISPOSAL OLIVER
 Dept Number: 3000
 Service Participants: Electoral Area C and Town of Oliver



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Contract Revenue	4,723	4,785	4,849	4,913	4,978
Fees and Charges	800,000	800,000	800,000	815,700	815,700
Grants	200	200	200	200	200
Other Revenue	4,000	4,500	5,000	5,200	5,400
Taxes	126,178	133,286	133,616	133,954	134,303
Transfers from Reserve	600,000	220,000	10,000	10,000	10,000
Total Revenues:	1,535,101	1,162,771	953,665	969,967	970,581
Expenditures					
Administration	52,605	52,605	52,605	52,605	52,605
Advertising	3,000	3,060	3,121	2,500	2,500
Capital and Equipment	615,000	205,000	5,000	5,100	5,100
Consultants	30,000	30,000	10,000	16,200	11,000
Contracts and Agreements	462,853	487,620	495,599	505,180	511,270
Insurance	9,052	9,233	9,417	9,605	9,797
Legal	2,000	2,000	2,000	2,000	2,000
Operations	60,500	63,760	62,935	66,112	66,324
Supplies	2,000	1,000	1,000	1,000	1,000
Transfers	135,755	135,970	135,970	130,186	125,970
Travel	3,600	3,672	3,745	3,820	3,896
Utilities	9,700	9,894	10,092	10,294	10,500
Wages and benefits	149,036	158,957	162,181	165,365	168,619
Total Expenditures:	1,535,101	1,162,771	953,665	969,967	970,581
Net Total	0	0	0	0	0



FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: REFUSE DISPOSAL PENTICTON/D3 (CAMPBELL MTN LANDFILL)
 Dept Number: 3500
 Service Participants: Specified Service Area W715 LSA #35



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Contract Revenue	18,000	18,000	0
Fees and Charges	3,844,334	4,022,007	177,673
Other Revenue	10,000	42,000	32,000
Transfers from Reserve	2,638,718	2,872,125	233,407
Total Revenues:	6,511,052	6,954,132	443,080
Expenditures			
Administration	103,527	231,541	128,014
Advertising	20,850	14,500	(6,350)
Capital and Equipment	2,270,000	2,855,000	585,000
Consultants	405,000	85,000	(320,000)
Contracts and Agreements	1,873,249	1,824,413	(48,836)
Insurance	50,948	57,150	6,202
Legal	5,500	5,500	0
Operations	304,379	281,343	(23,036)
Supplies	200	2,000	1,800
Transfers	701,298	835,845	134,547
Travel	22,633	27,038	4,405
Uncategorized Expenses	110,000	60,000	(50,000)
Utilities	45,000	39,200	(5,800)
Wages and benefits	598,468	635,602	37,134
Total Expenditures:	6,511,052	6,954,132	443,080
Net Total	0	0	0

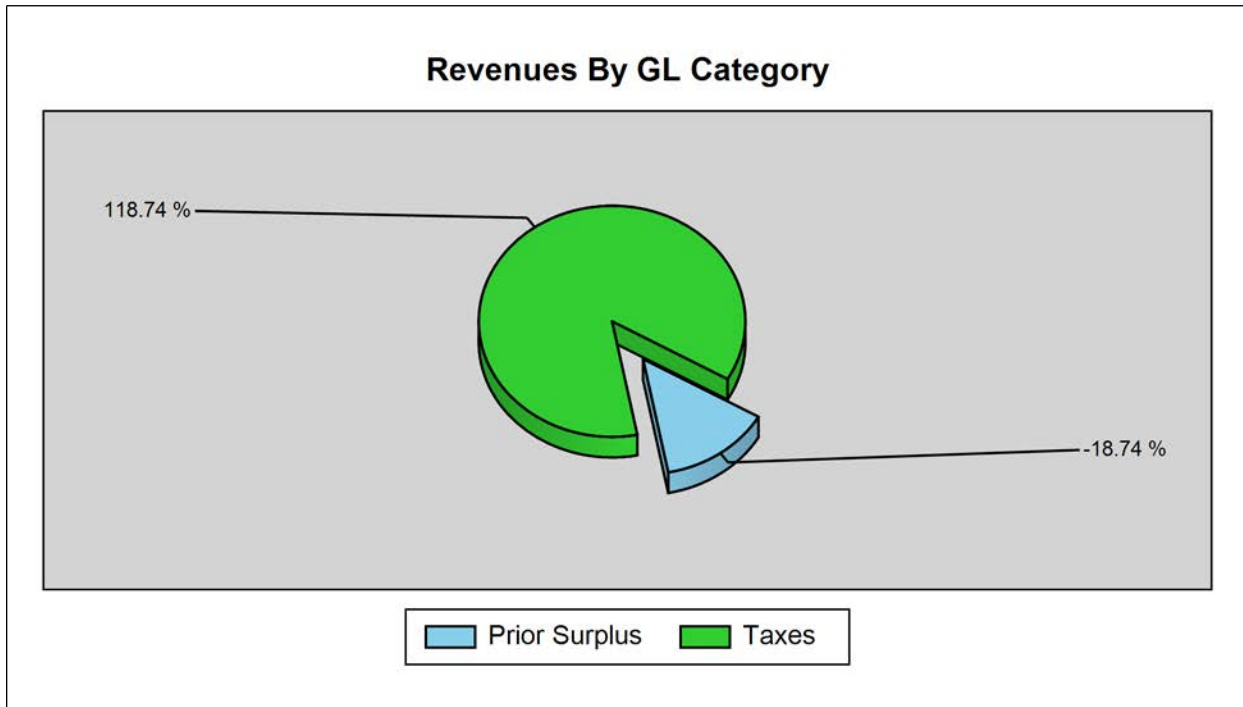
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: REFUSE DISPOSAL PENTICTON/D3 (CAMPBELL MTN LANDFILL)
 Dept Number: 3500
 Service Participants: Specified Service Area W715 LSA #35



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Contract Revenue	18,000	18,000	18,000	18,000	18,360
Fees and Charges	4,022,007	4,076,234	4,104,461	4,147,156	4,212,948
Other Revenue	42,000	47,510	56,035	56,576	57,133
Prior Surplus	0	0	0	0	0
Taxes	0	0	0	0	0
Transfers from Reserve	2,872,125	1,387,138	282,316	5,785	5,764
Total Revenues:	6,954,132	5,528,882	4,460,812	4,227,517	4,294,205
Expenditures					
Administration	231,541	231,541	231,541	231,541	231,541
Advertising	14,500	14,600	14,600	19,522	20,448
Capital and Equipment	2,855,000	1,425,000	320,000	50,000	50,000
Consultants	85,000	35,700	36,414	37,142	37,885
Contracts and Agreements	1,824,413	1,851,227	1,872,292	1,944,342	1,981,988
Insurance	57,150	58,293	59,459	60,649	61,863
Legal	5,500	3,500	3,500	3,000	3,000
Operations	281,343	282,300	290,570	306,582	311,896
Supplies	2,000	3,000	3,500	200	200
Transfers	835,845	805,392	745,315	724,201	729,154
Travel	27,038	27,564	28,101	28,898	29,456
Utilities	39,200	39,720	40,454	42,203	42,967
Wages and benefits	635,602	690,845	704,662	718,625	732,983
Uncategorized Expenses	60,000	60,200	110,404	60,612	60,824
Total Expenditures:	6,954,132	5,528,882	4,460,812	4,227,517	4,294,205
Net Total	0	0	0	0	0



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Prior Surplus	0	(6,630)	(6,630)
Taxes	35,000	42,000	7,000
Total Revenues:	35,000	35,370	370
Expenditures			
Administration	0	963	963
Grant Expense	35,000	34,407	(593)
Total Expenditures:	35,000	35,370	370
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: REGIONAL ECONOMIC DEVELOPMENT

Dept Number: 9390

Service Participants: All Municipalities and Electoral Areas



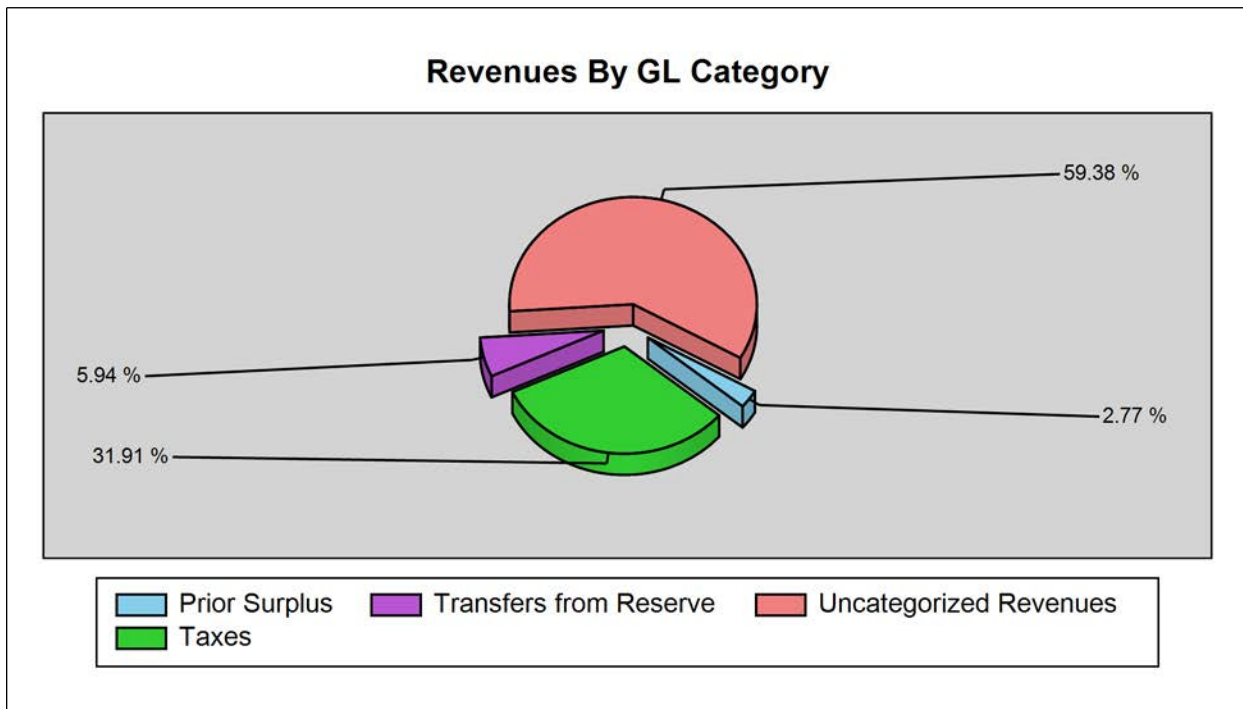
5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Prior Surplus	(6,630)	0	0	0	0
Taxes	42,000	39,913	39,913	39,913	39,913
Total Revenues:	35,370	39,913	39,913	39,913	39,913
Expenditures					
Administration	963	963	963	963	963
Grant Expense	34,407	38,950	38,950	38,950	38,950
Total Expenditures:	35,370	39,913	39,913	39,913	39,913
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: REGIONAL GROWTH STRATEGY - SUB REGIONAL
 Dept Number: 5020

Service Participants: Electoral Area A, C, D, E & F, City of Penticton, District of Summerland, Town of Oliver, Town of Osoyoos



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Prior Surplus	15,000	7,000	(8,000)
Taxes	18,084	80,598	62,514
Transfers from Reserve	0	15,000	15,000
Uncategorized Revenues	0	150,000	150,000
Total Revenues:	33,084	252,598	219,514
Expenditures			
Administration	5,926	258	(5,668)
Advertising	0	2,000	2,000
Consultants	2,500	190,000	187,500
Insurance	122	128	6
Supplies	500	1,000	500
Transfers	2,500	0	(2,500)
Wages and benefits	21,536	59,212	37,676
Total Expenditures:	33,084	252,598	219,514
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

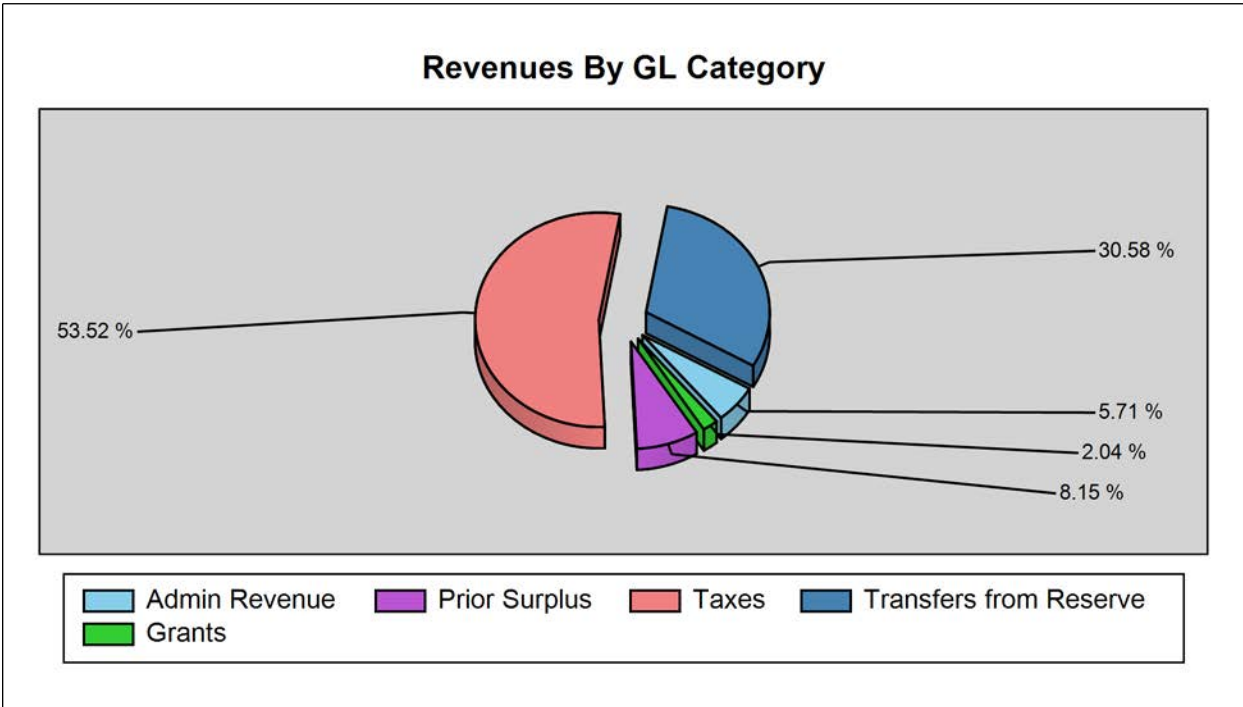
Service: REGIONAL GROWTH STRATEGY - SUB REGIONAL

Dept Number: 5020

Service Participants: Electoral Area A, C, D, E & F, City of Penticton, District of Summerland, Town of Oliver, Town of Osoyoos



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Prior Surplus	7,000	0	0	0	0
Taxes	80,598	88,786	67,003	68,236	64,500
Transfers from Reserve	15,000	15,000	0	0	0
Uncategorized Revenues	150,000	0	0	0	0
Total Revenues:	252,598	103,786	67,003	68,236	64,500
Expenditures					
Administration	258	258	258	258	258
Advertising	2,000	2,000	0	0	0
Consultants	190,000	40,000	2,500	2,500	0
Insurance	128	131	134	137	140
Supplies	1,000	1,000	0	0	0
Transfers	0	0	2,500	2,500	0
Wages and benefits	59,212	60,397	61,611	62,841	64,102
Total Expenditures:	252,598	103,786	67,003	68,236	64,500
Net Total	0	0	0	0	0



FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: REGIONAL TRAILS

Dept Number: 7720

Service Participants: All Municipalities, All Electoral Areas



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Admin Revenue	17,000	28,000	11,000
Grants	12,500	10,000	(2,500)
Prior Surplus	48,248	40,000	(8,248)
Taxes	254,571	262,517	7,946
Transfers from Reserve	62,007	150,000	87,993
Total Revenues:	394,326	490,517	96,191
Expenditures			
Administration	20,880	11,483	(9,397)
Advertising	2,620	2,650	30
Capital and Equipment	51,000	186,000	135,000
Financing	17,007	11,002	(6,005)
Insurance	8,062	9,627	1,565
Maintenance and Repairs	45,000	15,000	(30,000)
Operations	35,500	42,000	6,500
Supplies	9,000	0	(9,000)
Transfers	58,321	50,000	(8,321)
Travel	16,000	14,000	(2,000)
Uncategorized Expenses	0	9,000	9,000
Wages and benefits	130,936	139,755	8,819
Total Expenditures:	394,326	490,517	96,191
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

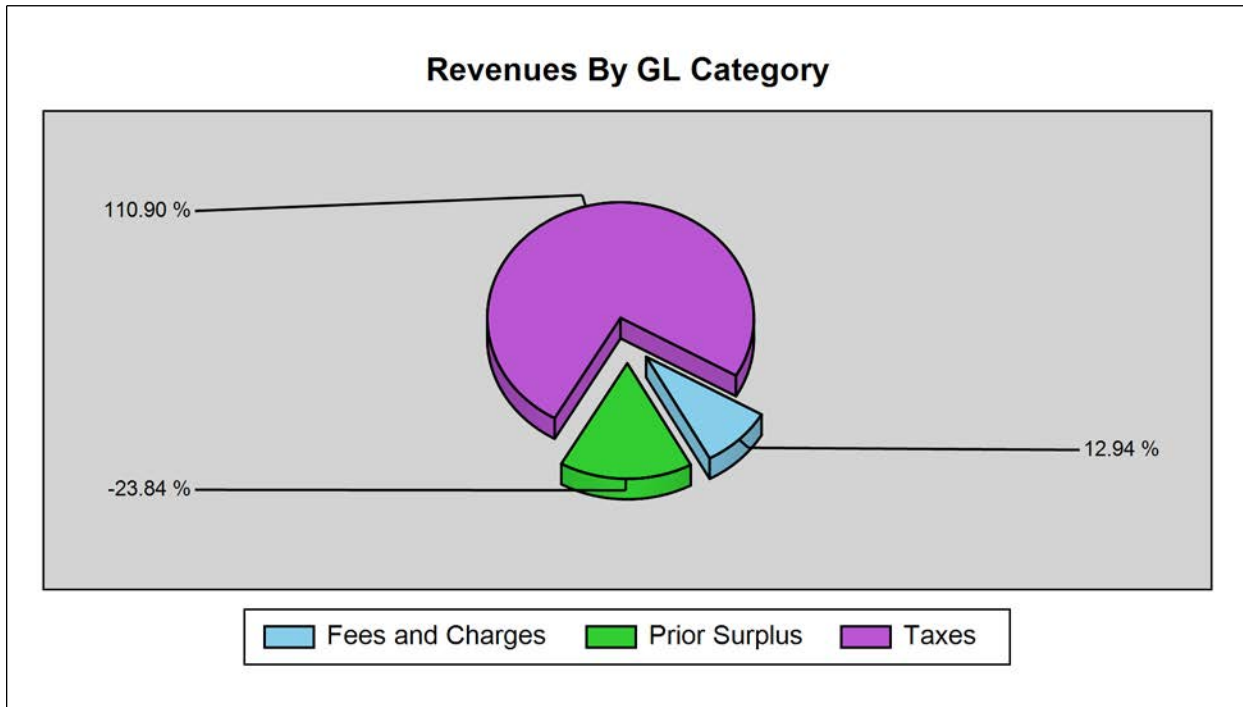
Service: REGIONAL TRAILS

Dept Number: 7720

Service Participants: All Municipalities, All Electoral Areas



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Admin Revenue	28,000	28,000	28,000	28,000	28,000
Grants	10,000	5,000	5,000	5,000	0
Prior Surplus	40,000	10,000	10,000	10,000	10,000
Taxes	262,517	313,578	320,597	316,704	327,983
Transfers from Reserve	150,000	0	0	0	0
Total Revenues:	490,517	356,578	363,597	359,704	365,983
Expenditures					
Administration	11,483	11,483	11,483	11,483	11,483
Advertising	2,650	2,690	2,620	2,672	2,800
Capital and Equipment	186,000	36,000	36,000	36,000	36,000
Financing	11,002	18,000	18,000	10,000	10,000
Insurance	9,627	9,660	9,693	7,486	7,762
Maintenance and Repairs	15,000	20,000	20,000	20,400	21,000
Operations	42,000	42,500	46,000	49,270	51,900
Supplies	0	0	0	0	0
Transfers	50,000	50,000	50,000	50,000	50,000
Travel	14,000	15,000	16,000	16,000	16,000
Wages and benefits	139,755	142,245	144,801	147,393	150,038
Uncategorized Expenses	9,000	9,000	9,000	9,000	9,000
Total Expenditures:	490,517	356,578	363,597	359,704	365,983
Net Total	0	0	0	0	0



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Fees and Charges	0	27,000	27,000
Prior Surplus	0	(49,749)	(49,749)
Taxes	49,565	231,467	181,902
Total Revenues:	49,565	208,718	159,153
Expenditures			
Maintenance and Repairs	0	3,000	3,000
Operations	0	163,866	163,866
Other Expense	0	1,000	1,000
Transfers	0	5,000	5,000
Wages and benefits	49,565	35,852	(13,713)
Total Expenditures:	49,565	208,718	159,153
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: REGIONAL TRANSIT

Dept Number: 8200

Service Participants: Service Participants: All Municipalities, All Electoral Areas

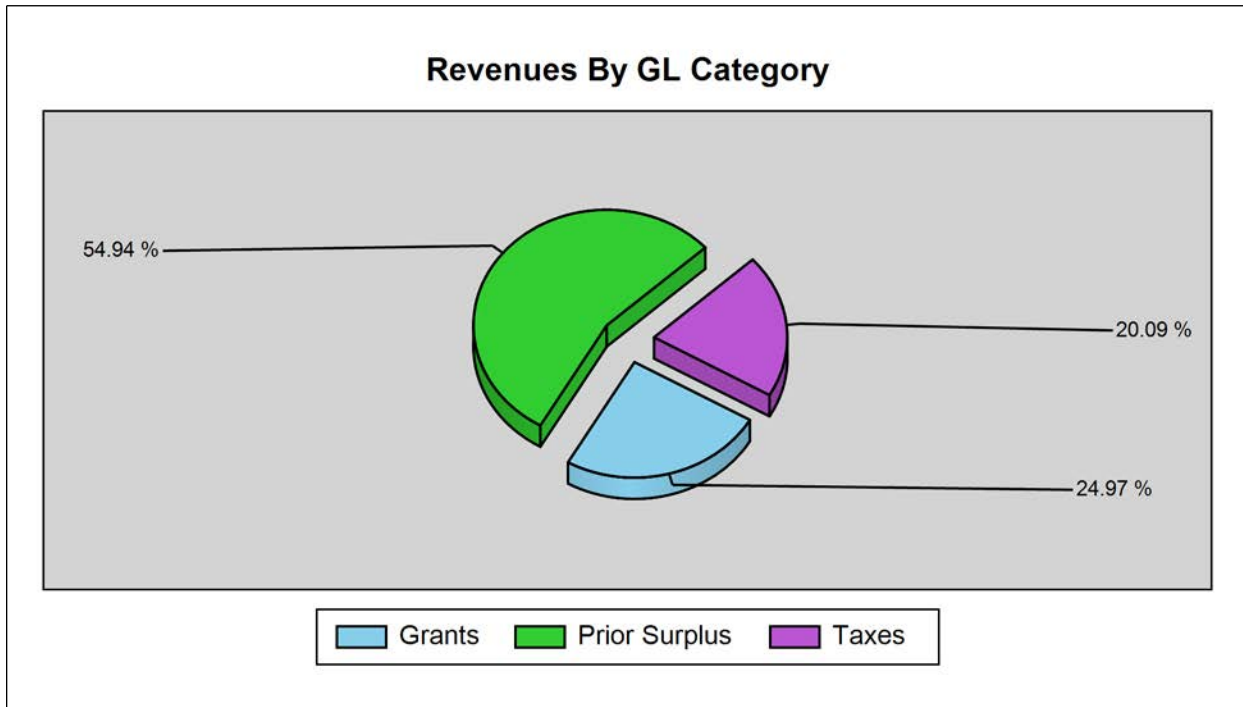


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Fees and Charges	27,000	33,872	42,328	42,328	42,328
Prior Surplus	(49,749)	0	0	0	0
Taxes	231,467	232,203	324,475	330,809	337,279
Total Revenues:	208,718	266,075	366,803	373,137	379,607
Expenditures					
Administration	0	0	0	0	0
Advertising	0	0	0	0	0
Maintenance and Repairs	3,000	3,000	3,000	3,000	3,000
Operations	163,866	220,000	320,000	325,600	331,298
Other Expense	1,000	1,500	1,500	1,500	1,500
Transfers	5,000	5,000	5,000	5,000	5,000
Wages and benefits	35,852	36,575	37,303	38,037	38,809
Total Expenditures:	208,718	266,075	366,803	373,137	379,607
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RURAL PROJECTS AREA A
 Dept Number: 0310
 Service Participants: Electoral Area A



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Grants	68,078	15,000	(53,078)
Prior Surplus	24,700	33,000	8,300
Taxes	16,422	12,067	(4,355)
Total Revenues:	109,200	60,067	(49,133)
Expenditures			
Administration	1,596	2,183	587
Contingency	20,000	20,000	0
Grant Expense	68,078	15,000	(53,078)
Insurance	56	59	3
Projects	400	500	100
Transfers	6,725	9,773	3,048
Travel	6,000	6,000	0
Wages and benefits	6,345	6,552	207
Total Expenditures:	109,200	60,067	(49,133)
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RURAL PROJECTS AREA A
 Dept Number: 0310
 Service Participants: Electoral Area A

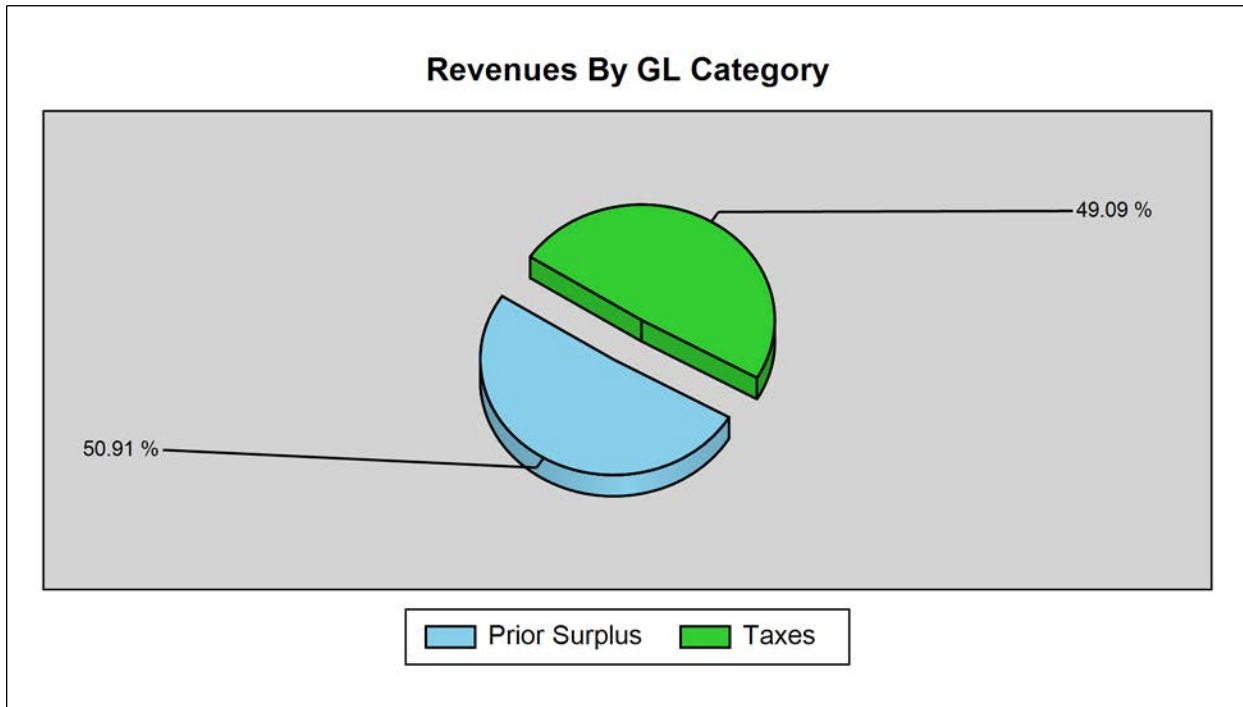


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Grants	15,000	0	0	0	0
Prior Surplus	33,000	20,400	20,808	21,224	21,648
Taxes	12,067	15,759	16,030	16,183	16,374
Total Revenues:	60,067	36,159	36,838	37,407	38,022
Expenditures					
Administration	2,183	2,183	2,183	2,183	2,183
Contingency	20,000	20,400	20,808	21,224	21,648
Grant Expense	15,000	0	0	0	0
Insurance	59	60	61	62	63
Projects	500	510	520	530	541
Transfers	9,773	204	207	87	0
Travel	6,000	6,120	6,242	6,367	6,494
Wages and benefits	6,552	6,682	6,817	6,954	7,093
Total Expenditures:	60,067	36,159	36,838	37,407	38,022
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RURAL PROJECTS AREA B
 Dept Number: 0320
 Service Participants: Electoral Area B



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Grants	58,452	0	(58,452)
Prior Surplus	0	7,000	7,000
Taxes	30,414	6,749	(23,665)
Total Revenues:	88,866	13,749	(75,117)
Expenditures			
Administration	1,973	1,615	(358)
Advertising	500	500	0
Contingency	5,000	4,000	(1,000)
Grant Expense	58,452	0	(58,452)
Insurance	78	82	4
Projects	8,000	0	(8,000)
Travel	6,000	1,000	(5,000)
Wages and benefits	8,863	6,552	(2,311)
Total Expenditures:	88,866	13,749	(75,117)
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RURAL PROJECTS AREA B
 Dept Number: 0320
 Service Participants: Electoral Area B

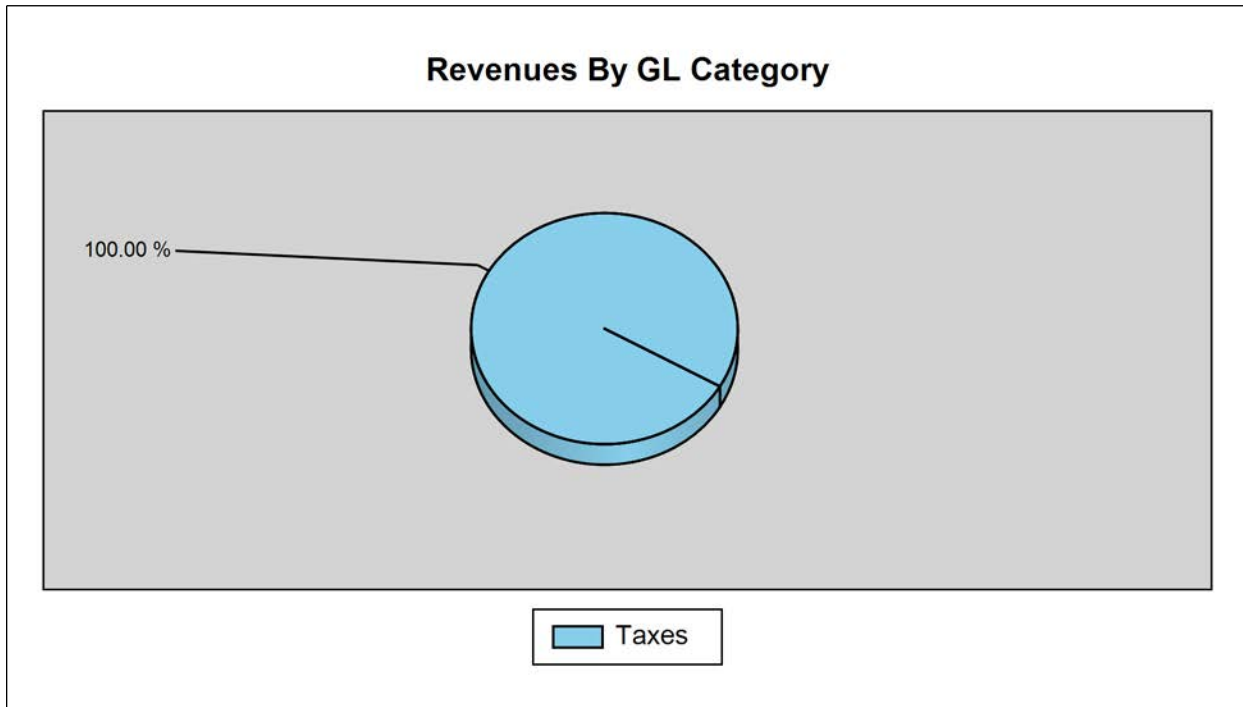


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Prior Surplus	7,000	0	0	0	0
Taxes	6,749	13,979	14,215	14,454	14,698
Total Revenues:	13,749	13,979	14,215	14,454	14,698
Expenditures					
Administration	1,615	1,615	1,615	1,615	1,615
Advertising	500	510	520	530	541
Contingency	4,000	4,070	4,141	4,213	4,287
Insurance	82	84	86	88	90
Travel	1,000	1,018	1,036	1,054	1,072
Wages and benefits	6,552	6,682	6,817	6,954	7,093
Total Expenditures:	13,749	13,979	14,215	14,454	14,698
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RURAL PROJECTS AREA C
 Dept Number: 0330
 Service Participants: Electoral Area C



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Grants	147,500	0	(147,500)
Prior Surplus	35,000	0	(35,000)
Taxes	21,109	21,543	434
Transfers from Reserve	5,000	0	(5,000)
Total Revenues:	208,609	21,543	(187,066)
Expenditures			
Administration	3,935	3,507	(428)
Advertising	1,000	1,000	0
Contingency	35,000	5,000	(30,000)
Grant Expense	147,500	0	(147,500)
Insurance	104	109	5
Projects	400	500	100
Travel	6,000	6,000	0
Wages and benefits	14,670	5,427	(9,243)
Total Expenditures:	208,609	21,543	(187,066)
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RURAL PROJECTS AREA C
 Dept Number: 0330
 Service Participants: Electoral Area C

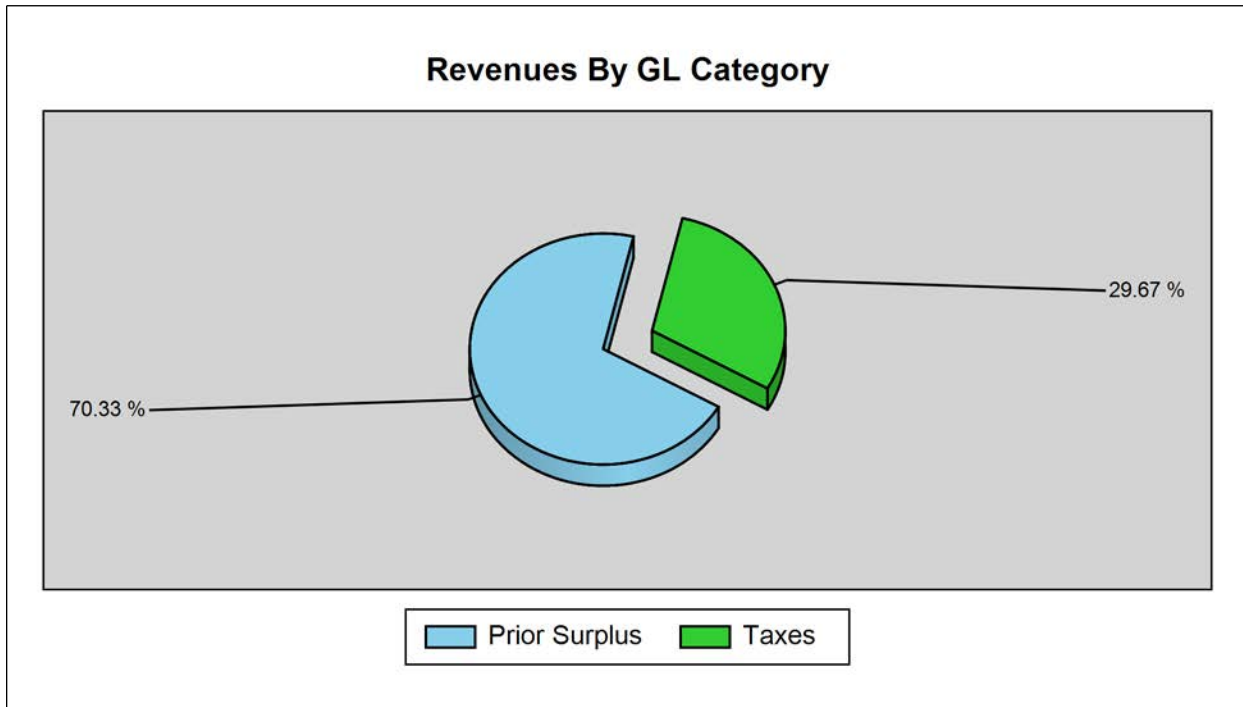


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Taxes	21,543	16,902	17,170	17,443	17,721
Transfers from Reserve	0	5,000	5,100	5,202	5,306
Total Revenues:	21,543	21,902	22,270	22,645	23,027
Expenditures					
Administration	3,507	3,507	3,507	3,507	3,507
Advertising	1,000	1,020	1,040	1,061	1,082
Contingency	5,000	5,100	5,202	5,306	5,412
Insurance	109	111	113	115	117
Projects	500	510	520	530	541
Travel	6,000	6,120	6,242	6,367	6,494
Wages and benefits	5,427	5,534	5,646	5,759	5,874
Total Expenditures:	21,543	21,902	22,270	22,645	23,027
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RURAL PROJECTS AREA D
 Dept Number: 0340
 Service Participants: Electoral Area D



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Prior Surplus	0	60,000	60,000
Taxes	85,897	25,308	(60,589)
Total Revenues:	85,897	85,308	(589)
Expenditures			
Administration	8,633	3,059	(5,574)
Contingency	30,000	50,702	20,702
Insurance	673	707	34
Projects	400	500	100
Travel	6,000	6,000	0
Wages and benefits	40,191	24,340	(15,851)
Total Expenditures:	85,897	85,308	(589)
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RURAL PROJECTS AREA D
 Dept Number: 0340
 Service Participants: Electoral Area D

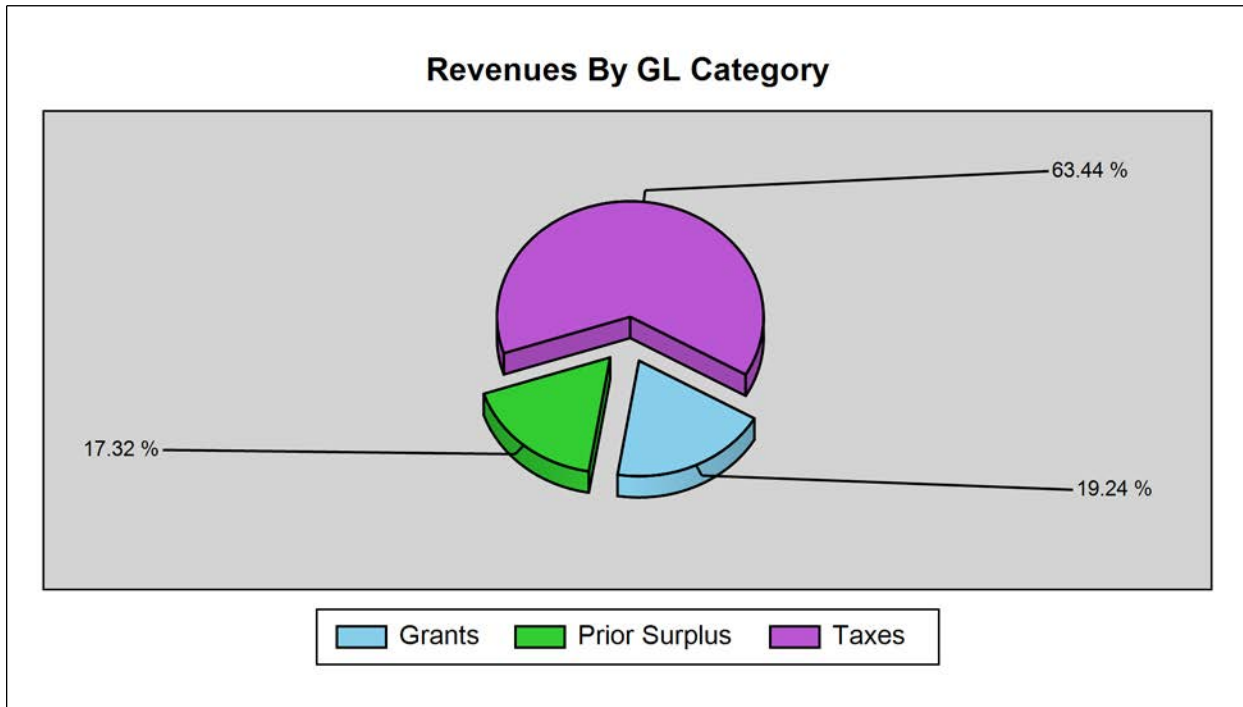


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Prior Surplus	60,000	0	0	0	0
Taxes	25,308	65,235	66,479	67,752	69,043
Total Revenues:	85,308	65,235	66,479	67,752	69,043
Expenditures					
Administration	3,059	3,059	3,059	3,059	3,059
Contingency	50,702	30,000	30,600	31,212	31,836
Insurance	707	721	735	750	765
Projects	500	510	520	530	541
Travel	6,000	6,120	6,242	6,367	6,494
Wages and benefits	24,340	24,825	25,323	25,834	26,348
Total Expenditures:	85,308	65,235	66,479	67,752	69,043
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RURAL PROJECTS AREA E
 Dept Number: 0360
 Service Participants: Electoral Area E



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Grants	0	20,000	20,000
Prior Surplus	0	18,000	18,000
Taxes	49,724	65,943	16,219
Total Revenues:	49,724	103,943	54,219
Expenditures			
Administration	1,451	1,881	430
Contingency	15,000	24,000	9,000
Contracts and Agreements	0	7,500	7,500
Grant Expense	0	20,000	20,000
Insurance	1,404	607	(797)
Projects	400	8,000	7,600
Travel	6,000	6,000	0
Wages and benefits	25,469	35,955	10,486
Total Expenditures:	49,724	103,943	54,219
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RURAL PROJECTS AREA E
 Dept Number: 0360
 Service Participants: Electoral Area E

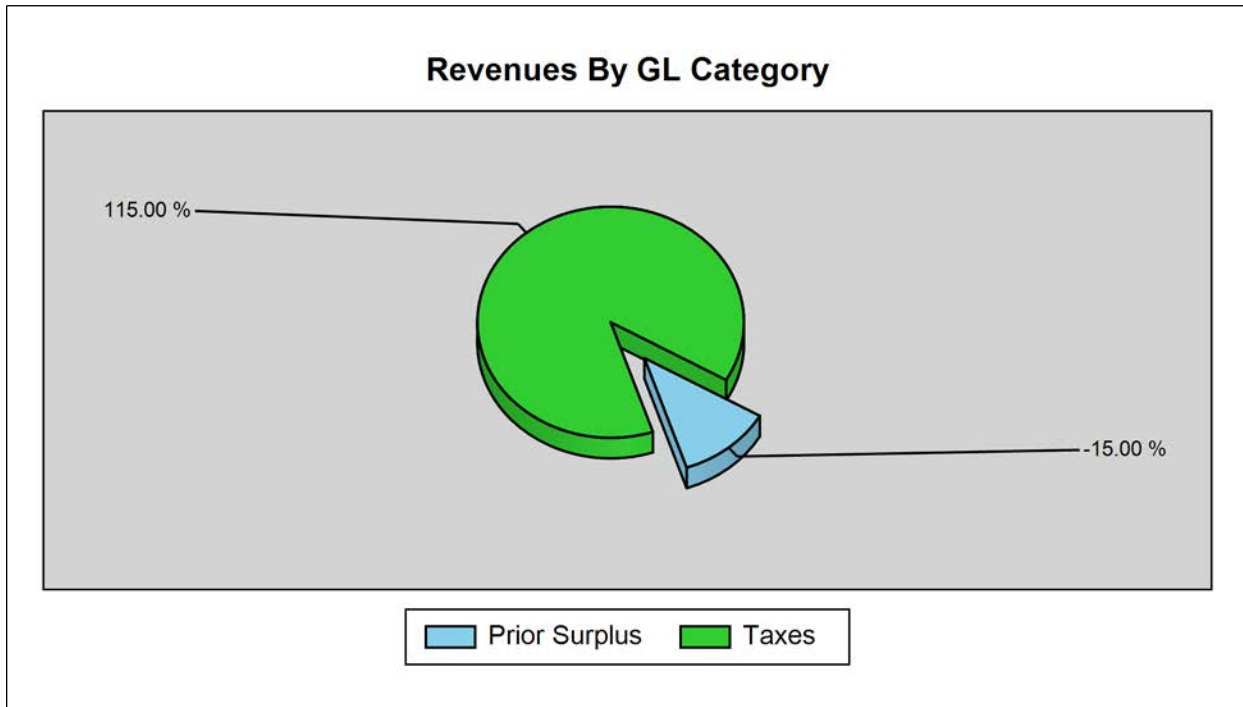


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Grants	20,000	20,000	0	0	0
Prior Surplus	18,000	0	0	0	0
Taxes	65,943	81,101	62,286	63,496	64,727
Total Revenues:	103,943	101,101	62,286	63,496	64,727
Expenditures					
Administration	1,881	1,881	1,881	1,881	1,881
Contingency	24,000	35,300	15,606	15,918	16,236
Contracts and Agreements	7,500	0	0	0	0
Grant Expense	20,000	20,000	0	0	0
Insurance	607	619	631	644	657
Projects	8,000	510	520	530	541
Travel	6,000	6,120	6,242	6,367	6,494
Wages and benefits	35,955	36,671	37,406	38,156	38,918
Total Expenditures:	103,943	101,101	62,286	63,496	64,727
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RURAL PROJECTS AREA F
 Dept Number: 0370
 Service Participants: Electoral Area F



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Prior Surplus	2,500	(4,895)	(7,395)
Taxes	25,702	37,537	11,835
Total Revenues:	28,202	32,642	4,440
Expenditures			
Administration	1,480	1,031	(449)
Advertising	1,000	500	(500)
Contingency	5,000	13,500	8,500
Insurance	97	102	5
Projects	400	500	100
Travel	6,000	3,000	(3,000)
Wages and benefits	14,225	14,009	(216)
Total Expenditures:	28,202	32,642	4,440
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RURAL PROJECTS AREA F
 Dept Number: 0370
 Service Participants: Electoral Area F

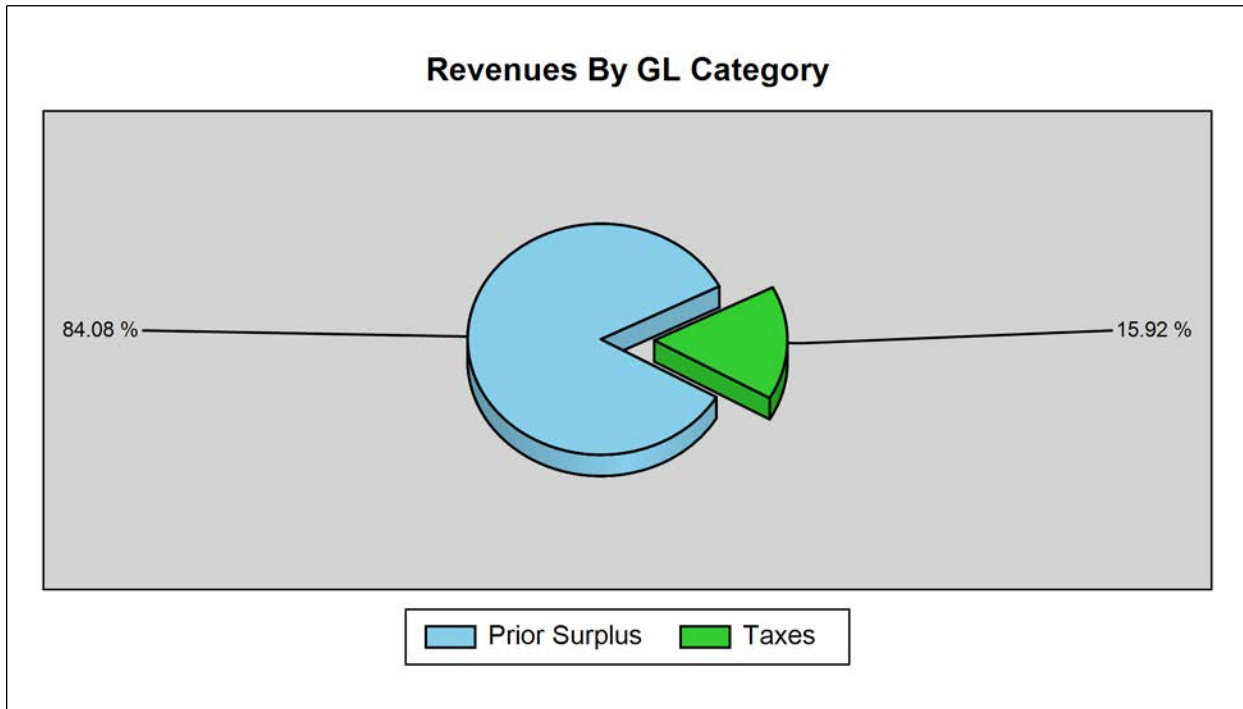


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Prior Surplus	(4,895)	0	0	0	0
Taxes	37,537	23,584	24,035	24,496	24,964
Total Revenues:	32,642	23,584	24,035	24,496	24,964
Expenditures					
Administration	1,031	1,031	1,031	1,031	1,031
Advertising	500	510	520	530	541
Contingency	13,500	5,100	5,202	5,306	5,412
Insurance	102	104	106	108	110
Projects	500	510	520	530	541
Travel	3,000	2,040	2,081	2,123	2,165
Wages and benefits	14,009	14,289	14,575	14,868	15,164
Total Expenditures:	32,642	23,584	24,035	24,496	24,964
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RURAL PROJECTS AREA G
 Dept Number: 0380
 Service Participants: Electoral Area G



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Grants	94,937	0	(94,937)
Prior Surplus	15,000	25,000	10,000
Taxes	27,981	4,735	(23,246)
Total Revenues:	137,918	29,735	(108,183)
Expenditures			
Administration	2,802	2,445	(357)
Advertising	500	500	0
Contingency	15,000	12,000	(3,000)
Grant Expense	94,937	0	(94,937)
Insurance	136	143	7
Projects	8,000	0	(8,000)
Transfers	0	2,095	2,095
Travel	6,000	6,000	0
Wages and benefits	10,543	6,552	(3,991)
Total Expenditures:	137,918	29,735	(108,183)
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RURAL PROJECTS AREA G
 Dept Number: 0380
 Service Participants: Electoral Area G

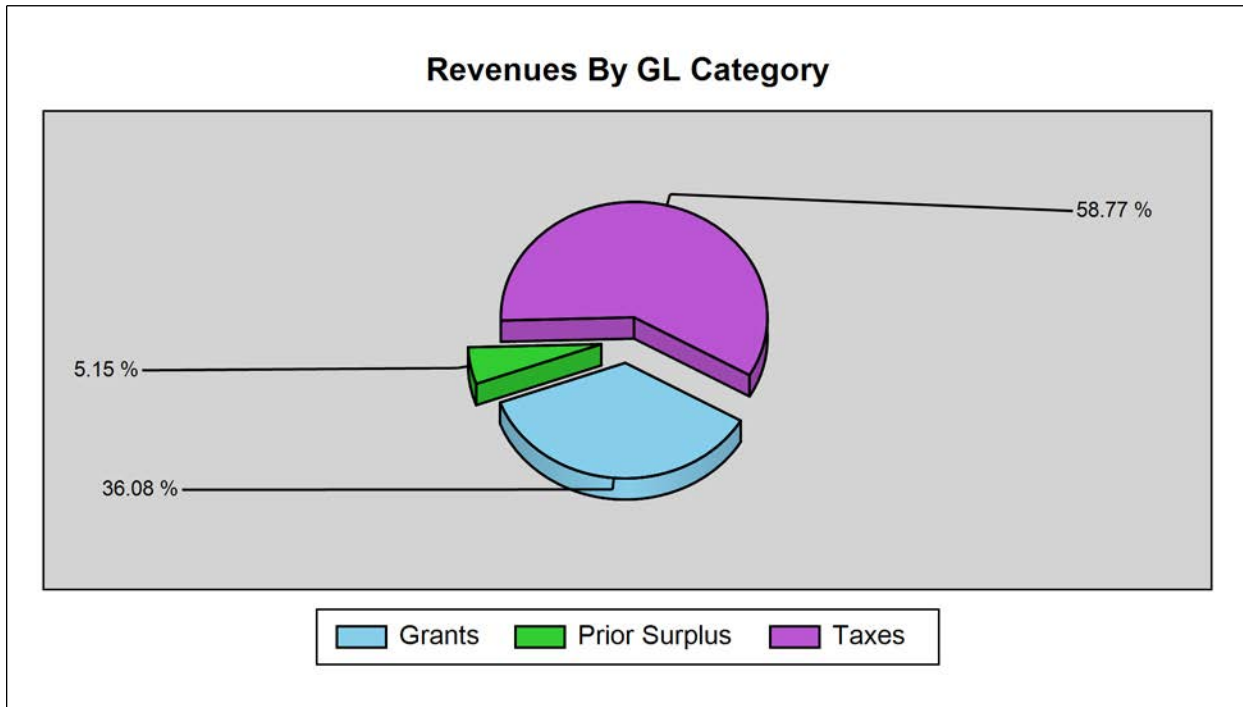


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Prior Surplus	25,000	5,000	5,100	5,202	5,306
Taxes	4,735	20,903	19,073	17,246	16,422
Total Revenues:	29,735	25,903	24,173	22,448	21,728
Expenditures					
Administration	2,445	2,445	2,445	2,445	2,445
Advertising	500	510	520	530	541
Contingency	12,000	10,000	8,000	6,000	5,000
Insurance	143	146	149	152	155
Transfers	2,095	0	0	0	0
Travel	6,000	6,120	6,242	6,367	6,494
Wages and benefits	6,552	6,682	6,817	6,954	7,093
Total Expenditures:	29,735	25,903	24,173	22,448	21,728
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RURAL PROJECTS AREA H
 Dept Number: 0390
 Service Participants: Electoral Area H



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Grants	170,987	35,000	(135,987)
Prior Surplus	10,000	5,000	(5,000)
Taxes	70,702	57,015	(13,687)
Transfers from Reserve	296,146	0	(296,146)
Total Revenues:	547,835	97,015	(450,820)
Expenditures			
Administration	2,347	3,482	1,135
Advertising	500	500	0
Contingency	20,000	20,000	0
Contracts and Agreements	7,500	0	(7,500)
Grant Expense	170,987	35,000	(135,987)
Insurance	203	213	10
Other Expense	296,146	0	(296,146)
Projects	8,000	0	(8,000)
Travel	6,000	6,000	0
Wages and benefits	36,152	31,820	(4,332)
Total Expenditures:	547,835	97,015	(450,820)
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RURAL PROJECTS AREA H
 Dept Number: 0390
 Service Participants: Electoral Area H

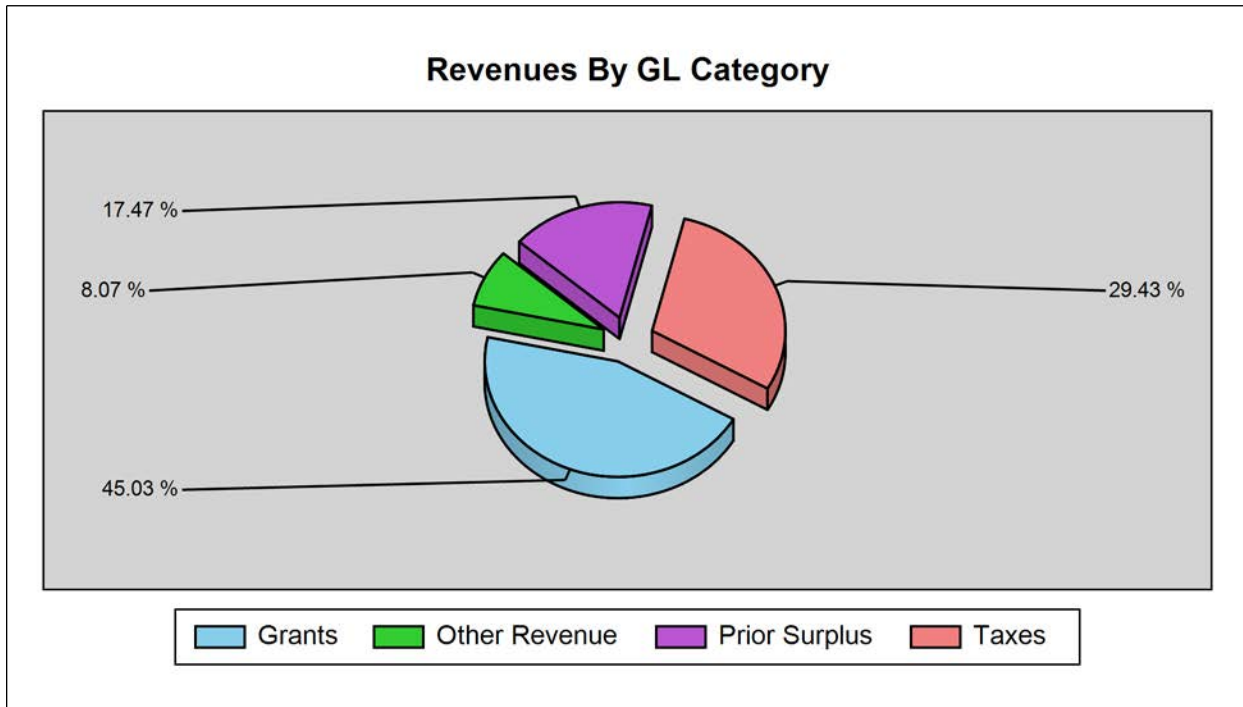


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Grants	35,000	0	0	0	0
Prior Surplus	5,000	5,000	5,000	5,000	5,000
Taxes	57,015	57,782	58,570	59,372	60,191
Total Revenues:	97,015	62,782	63,570	64,372	65,191
Expenditures					
Administration	3,482	3,482	3,482	3,482	3,482
Advertising	500	510	520	530	541
Contingency	20,000	20,000	20,000	20,000	20,000
Grant Expense	35,000	0	0	0	0
Insurance	213	217	221	225	230
Travel	6,000	6,120	6,242	6,367	6,494
Wages and benefits	31,820	32,453	33,105	33,768	34,444
Total Expenditures:	97,015	62,782	63,570	64,372	65,191
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RURAL PROJECTS AREA I
 Dept Number: 0350
 Service Participants: Electoral Area I



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Grants	217,920	134,000	(83,920)
Other Revenue	0	24,000	24,000
Prior Surplus	0	52,000	52,000
Taxes	137,897	87,571	(50,326)
Total Revenues:	355,817	297,571	(58,246)
Expenditures			
Administration	0	1,653	1,653
Contracts and Agreements	10,000	0	(10,000)
Grant Expense	19,920	60,000	40,080
Insurance	33	35	2
Projects	300,000	150,000	(150,000)
Transfers	0	21,000	21,000
Uncategorized Expenses	10,000	25,500	15,500
Wages and benefits	15,864	39,383	23,519
Total Expenditures:	355,817	297,571	(58,246)
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RURAL PROJECTS AREA I
 Dept Number: 0350
 Service Participants: Electoral Area I



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Grants	134,000	0	0	0	0
Other Revenue	24,000	0	0	0	0
Prior Surplus	52,000	0	0	0	0
Taxes	87,571	52,367	53,182	54,014	54,863
Total Revenues:	297,571	52,367	53,182	54,014	54,863
Expenditures					
Administration	1,653	1,653	1,653	1,653	1,653
Grant Expense	60,000	0	0	0	0
Insurance	35	36	37	38	39
Projects	150,000	0	0	0	0
Transfers	21,000	0	0	0	0
Wages and benefits	39,383	40,168	40,972	41,793	42,630
Uncategorized Expenses	25,500	10,510	10,520	10,530	10,541
Total Expenditures:	297,571	52,367	53,182	54,014	54,863
Net Total	0	0	0	0	0

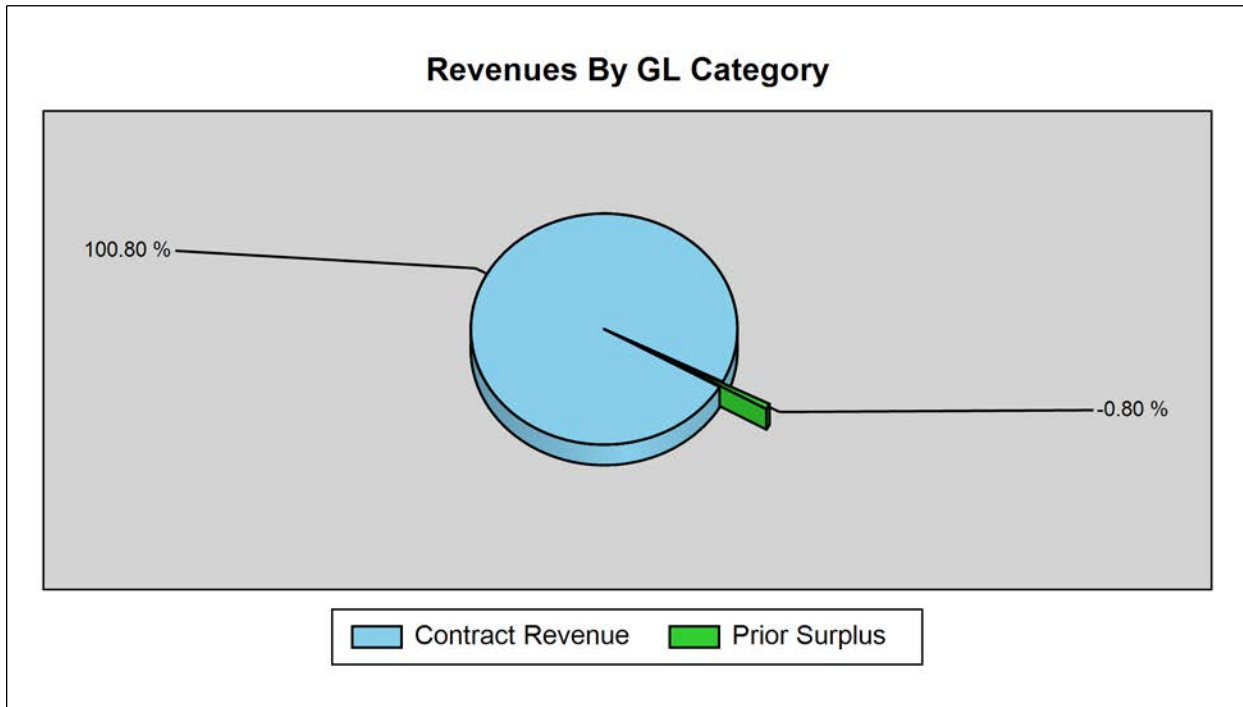
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: SAGE MESA WATER

Dept Number: 3910

Service Participants: Specified Area - operate for Province



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Contract Revenue	110,987	626,309	515,322
Prior Surplus	0	(4,990)	(4,990)
Total Revenues:	110,987	621,319	510,332
Expenditures			
Administration	2,303	1,496	(807)
Capital and Equipment	0	500,000	500,000
Operations	10,428	10,000	(428)
Supplies	2,200	500	(1,700)
Transfers	0	3,285	3,285
Travel	5,500	3,000	(2,500)
Wages and benefits	90,556	103,038	12,482
Total Expenditures:	110,987	621,319	510,332
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: SAGE MESA WATER

Dept Number: 3910

Service Participants: Specified Area - operate for Province

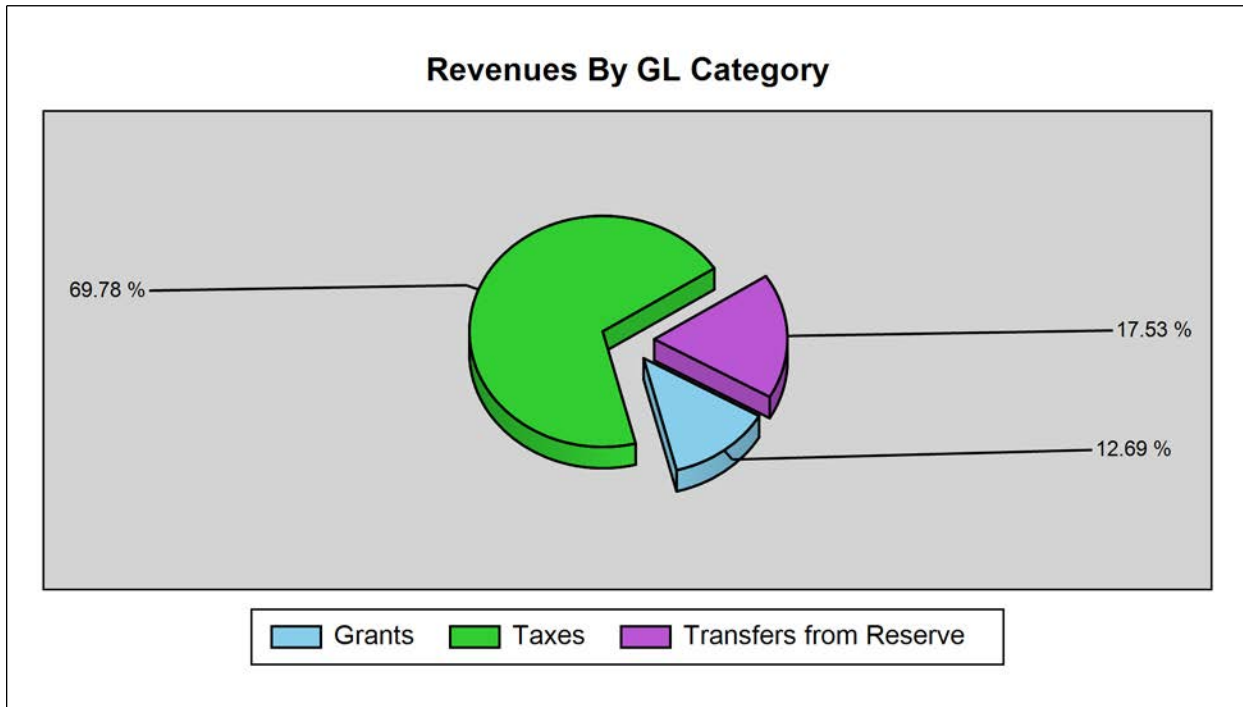


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Contract Revenue	626,309	112,421	114,467	116,501	118,765
Prior Surplus	(4,990)	0	0	0	0
Total Revenues:	621,319	112,421	114,467	116,501	118,765
Expenditures					
Administration	1,496	1,496	1,496	1,496	1,496
Capital and Equipment	500,000	0	0	0	0
Operations	10,000	686	523	414	497
Supplies	500	0	0	0	0
Transfers	3,285	0	0	0	0
Travel	3,000	5,150	5,250	5,250	5,250
Wages and benefits	103,038	105,089	107,198	109,341	111,522
Total Expenditures:	621,319	112,421	114,467	116,501	118,765
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: SCHNEIDER ELECTRICAL
 Dept Number: 9450
 Service Participants: Specified Service Area A716 LSA #9



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Grants	0	181	181
Taxes	1,000	995	(5)
Transfers from Reserve	0	250	250
Total Revenues:	1,000	1,426	426
Expenditures			
Administration	0	55	55
Contingency	0	250	250
Utilities	1,000	1,121	121
Total Expenditures:	1,000	1,426	426
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: SCHNEIDER ELECTRICAL
 Dept Number: 9450
 Service Participants: Specified Service Area A716 LSA #9



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Grants	181	185	189	193	197
Taxes	995	1,013	1,032	1,051	1,071
Transfers from Reserve	250	0	0	0	0
Total Revenues:	1,426	1,198	1,221	1,244	1,268
Expenditures					
Administration	55	55	55	55	55
Contingency	250	0	0	0	0
Utilities	1,121	1,143	1,166	1,189	1,213
Total Expenditures:	1,426	1,198	1,221	1,244	1,268
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: SEPTAGE DISPOSAL SERVICE

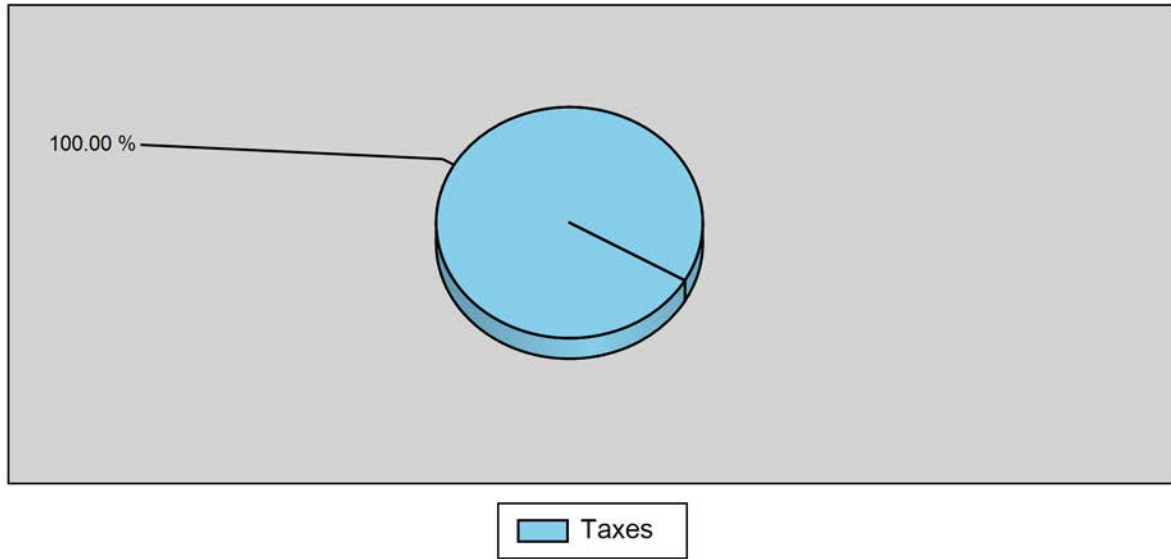
Dept Number: 3820

Service Participants: Electoral Areas D and E and Specified Service Area F 3-715

SRVA #46



Revenues By GL Category



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Taxes	12,939	13,495	556
Total Revenues:	12,939	13,495	556
Expenditures			
Administration	699	1,010	311
Contracts and Agreements	12,240	12,485	245
Total Expenditures:	12,939	13,495	556
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: SEPTAGE DISPOSAL SERVICE

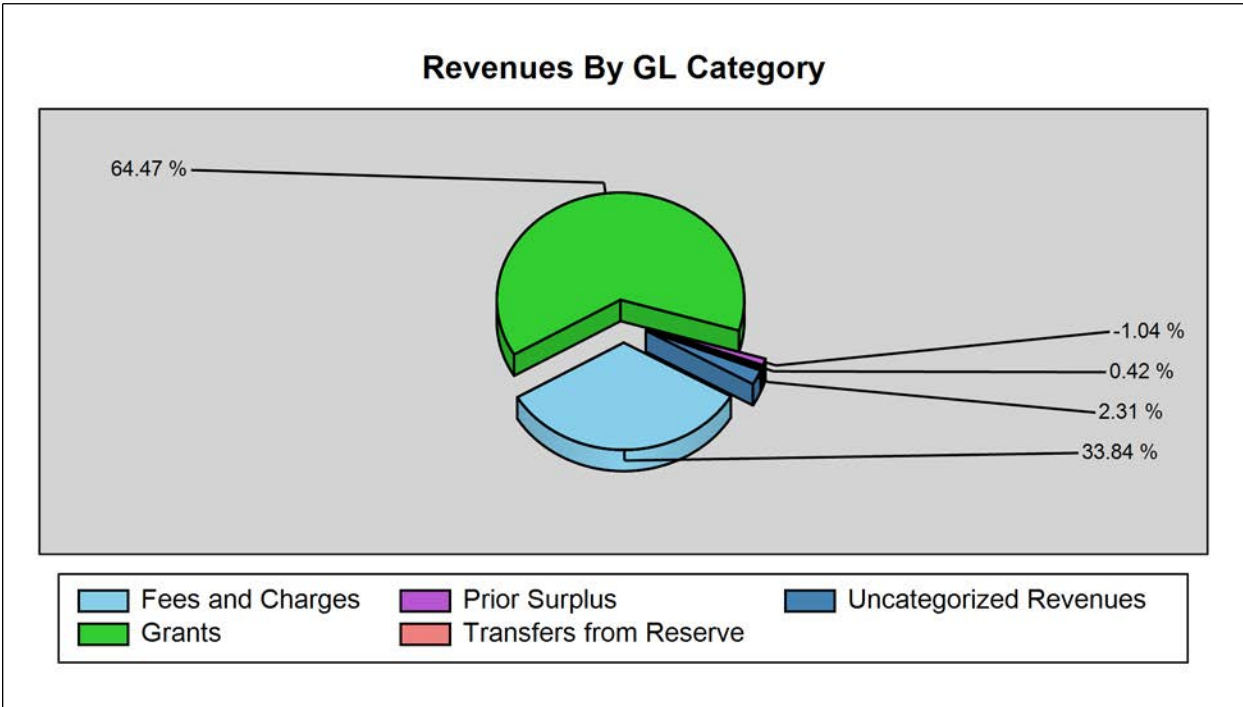
Dept Number: 3820

Service Participants: Electoral Areas D and E and Specified Service Area F 3-715

SRVA # 46



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Taxes	13,495	13,745	14,000	14,260	14,525
Total Revenues:	13,495	13,745	14,000	14,260	14,525
Expenditures					
Administration	1,010	1,010	1,010	1,010	1,010
Contracts and Agreements	12,485	12,735	12,990	13,250	13,515
Total Expenditures:	13,495	13,745	14,000	14,260	14,525
Net Total	0	0	0	0	0



FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: SEWAGE DISPOSAL OK FALLS
 Dept Number: 3800
 Service Participants: Specified Service Area A714



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Fees and Charges	1,067,216	1,098,038	30,822
Grants	2,326,328	2,091,696	(234,632)
Other Revenue	180	0	(180)
Prior Surplus	(34,722)	(33,860)	862
Transfers from Reserve	737	13,585	12,848
Uncategorized Revenues	0	75,000	75,000
Total Revenues:	3,359,739	3,244,459	(115,280)
Expenditures			
Administration	45,756	35,064	(10,692)
Capital and Equipment	0	88,400	88,400
Consultants	11,630	7,763	(3,867)
Financing	319,592	319,592	0
Grant Expense	2,246,102	2,011,470	(234,632)
Insurance	32,418	33,619	1,201
Legal	500	500	0
Operations	271,630	225,300	(46,330)
Transfers	5,032	78,563	73,531
Travel	10,843	10,369	(474)
Utilities	90,000	80,000	(10,000)
Wages and benefits	326,236	353,819	27,583
Total Expenditures:	3,359,739	3,244,459	(115,280)
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: SEWAGE DISPOSAL OK FALLS
 Dept Number: 3800
 Service Participants: Specified Service Area A714

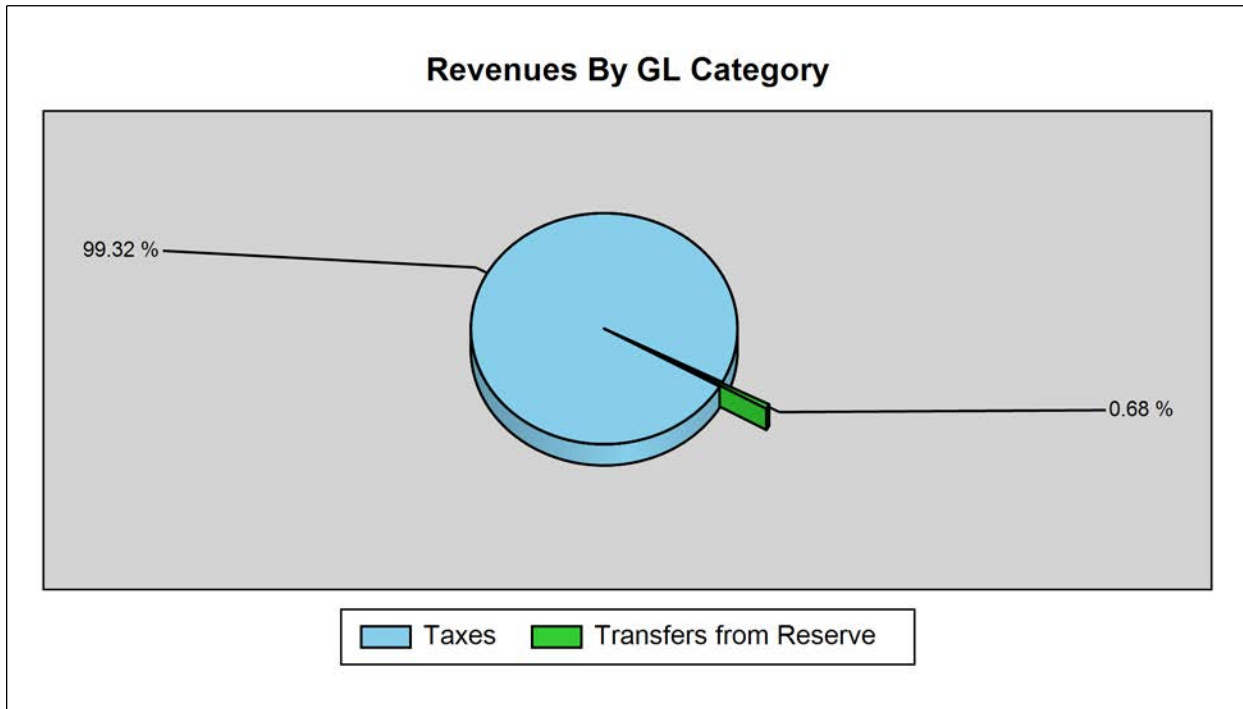


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Fees and Charges	1,098,038	1,100,038	1,100,038	1,100,038	1,100,038
Grants	2,091,696	105,226	105,226	80,226	80,226
Other Revenue	0	0	0	0	0
Prior Surplus	(33,860)	(33,860)	0	0	0
Transfers from Reserve	13,585	0	0	0	0
Uncategorized Revenues	75,000	0	0	0	0
Total Revenues:	3,244,459	1,171,404	1,205,264	1,180,264	1,180,264
Expenditures					
Administration	35,064	35,064	35,064	35,064	35,064
Capital and Equipment	88,400	1,000	1,000	1,020	1,000
Consultants	7,763	11,898	12,036	12,277	12,321
Financing	319,592	319,592	319,592	319,592	319,592
Grant Expense	2,011,470	25,000	25,000	0	0
Insurance	33,619	34,292	34,978	35,678	36,392
Legal	500	500	500	500	500
Operations	225,300	139,260	139,371	139,433	139,547
Supplies	0	500	500	500	500
Transfers	78,563	152,931	177,484	167,986	159,491
Travel	10,369	10,516	10,666	10,817	10,972
Utilities	80,000	80,000	81,000	82,000	82,000
Wages and benefits	353,819	360,851	368,073	375,397	382,885
Total Expenditures:	3,244,459	1,171,404	1,205,264	1,180,264	1,180,264
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: SHINISH CREEK DIVERSION
 Dept Number: 4000
 Service Participants: Specified Service Area A717



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Taxes	10,000	14,593	4,593
Transfers from Reserve	6,640	100	(6,540)
Total Revenues:	16,640	14,693	(1,947)
Expenditures			
Administration	463	746	283
Insurance	41	43	2
Maintenance and Repairs	4,000	4,000	0
Projects	5,000	0	(5,000)
Transfers	5,595	941	(4,654)
Wages and benefits	1,541	8,963	7,422
Total Expenditures:	16,640	14,693	(1,947)
Net Total	0	0	0

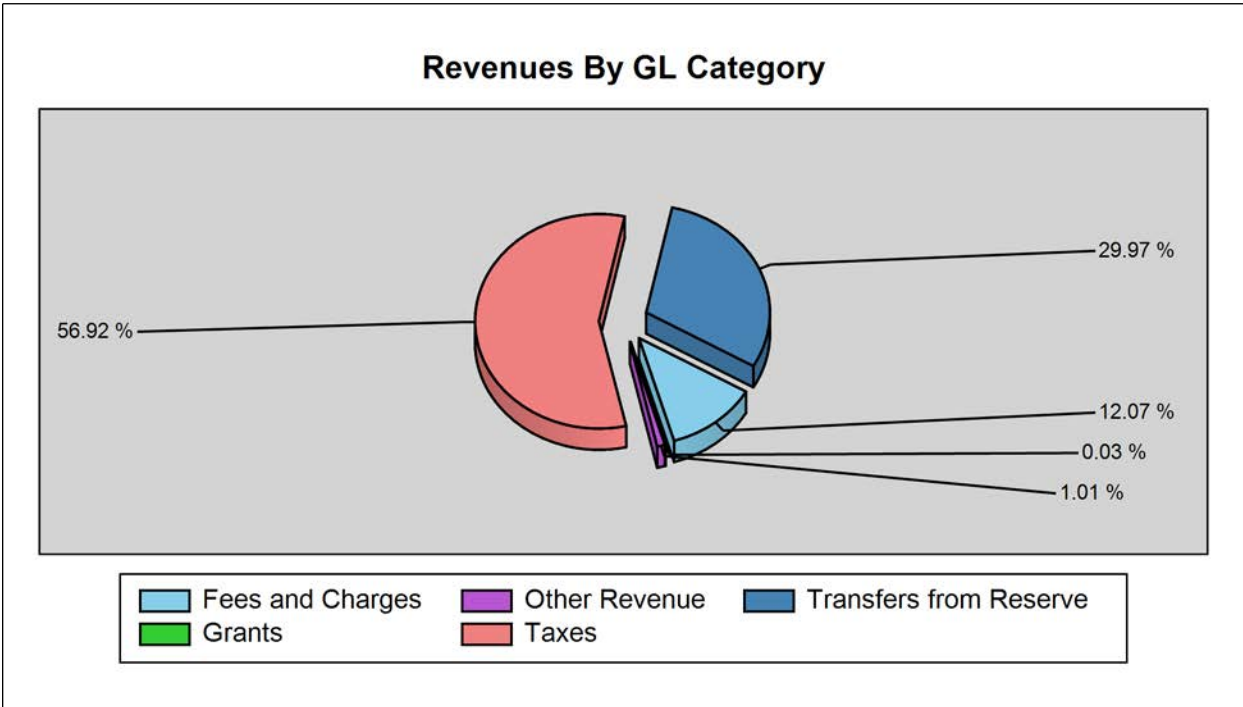
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: SHINISH CREEK DIVERSION
 Dept Number: 4000
 Service Participants: Specified Service Area A717



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Taxes	14,593	14,685	14,780	14,877	14,973
Transfers from Reserve	100	30,100	100	100	100
Total Revenues:	14,693	44,785	14,880	14,977	15,073
Expenditures					
Administration	746	746	746	746	746
Insurance	43	44	45	46	47
Maintenance and Repairs	4,000	4,000	4,000	4,080	4,080
Projects	0	30,000	0	0	0
Transfers	941	854	764	595	499
Wages and benefits	8,963	9,141	9,325	9,510	9,701
Total Expenditures:	14,693	44,785	14,880	14,977	15,073
Net Total	0	0	0	0	0



FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: SIMILKAMEEN RECREATION FACILITY

Dept Number: 7200

Service Participants: Electoral Area B and G and Village of Keremeos



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Fees and Charges	52,209	58,392	6,183
Grants	125	128	3
Other Revenue	4,879	4,907	28
Prior Surplus	1,587	0	(1,587)
Taxes	237,379	275,354	37,975
Transfers from Reserve	106,000	145,000	39,000
Total Revenues:	402,179	483,781	81,602
Expenditures			
Administration	8,980	5,193	(3,787)
Advertising	2,597	2,649	52
Capital and Equipment	108,000	148,500	40,500
Consultants	0	10,000	10,000
Insurance	15,025	15,380	355
Maintenance and Repairs	8,437	0	(8,437)
Operations	32,800	43,900	11,100
Supplies	4,263	3,000	(1,263)
Transfers	37,180	30,000	(7,180)
Utilities	31,700	31,700	0
Wages and benefits	153,197	193,459	40,262
Total Expenditures:	402,179	483,781	81,602
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: SIMILKAMEEN RECREATION FACILITY

Dept Number: 7200

Service Participants: Electoral Area B and G and Village of Keremeos



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Fees and Charges	58,392	56,740	57,675	58,628	10,000
Grants	128	131	134	137	0
Other Revenue	4,907	4,935	5,034	5,134	0
Prior Surplus	0	0	0	0	0
Taxes	275,354	328,820	431,930	385,650	335,327
Transfers from Reserve	145,000	26,530	27,061	38,214	0
Uncategorized Revenues	0	0	0	0	0
Total Revenues:	483,781	417,156	521,834	487,763	345,327
Expenditures					
Administration	5,193	5,193	5,193	5,193	5,193
Advertising	2,649	2,702	2,756	2,811	2,900
Capital and Equipment	148,500	53,500	148,500	108,500	9,000
Consultants	10,000	0	0	0	0
Insurance	15,380	15,656	15,397	15,705	16,200
Maintenance and Repairs	0	0	0	0	0
Operations	43,900	45,000	46,200	48,100	49,900
Supplies	3,000	3,000	3,000	3,000	3,000
Transfers	30,000	64,692	65,985	67,305	19,500
Utilities	31,700	31,700	36,800	36,800	36,900
Wages and benefits	193,459	195,713	198,003	200,349	202,734
Total Expenditures:	483,781	417,156	521,834	487,763	345,327
Net Total	0	0	0	0	0

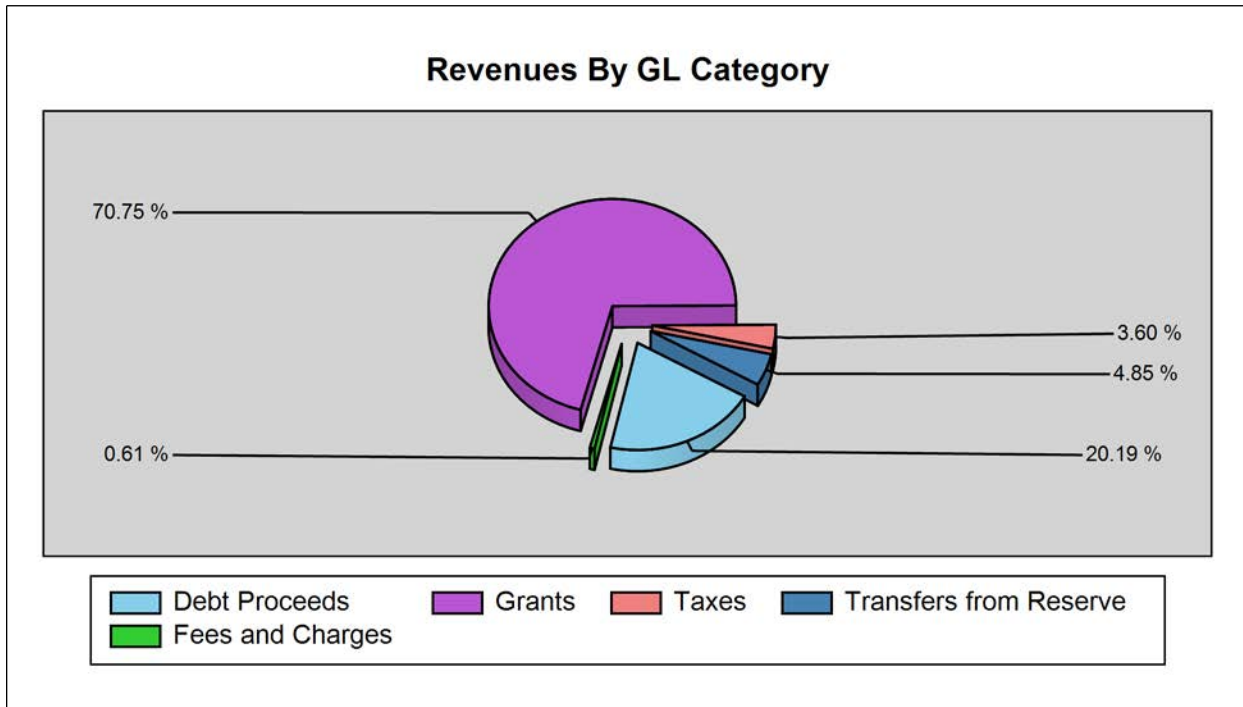
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: SIMILKAMEEN SWIMMING POOL

Dept Number: 7310

Service Participants: Electoral Area B and G and Village of Keremeos



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Debt Proceeds	0	625,000	625,000
Fees and Charges	20,500	19,000	(1,500)
Grants	0	2,190,000	2,190,000
Prior Surplus	(7,776)	0	7,776
Taxes	69,276	111,463	42,187
Transfers from Reserve	155,576	150,000	(5,576)
Total Revenues:	237,576	3,095,463	2,857,887
Expenditures			
Administration	4,324	2,172	(2,152)
Capital and Equipment	145,000	2,965,000	2,820,000
Insurance	1,473	1,532	59
Operations	15,850	17,550	1,700
Transfers	7,668	15,000	7,332
Travel	500	1,000	500
Utilities	8,500	8,500	0
Wages and benefits	54,261	84,709	30,448
Total Expenditures:	237,576	3,095,463	2,857,887
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

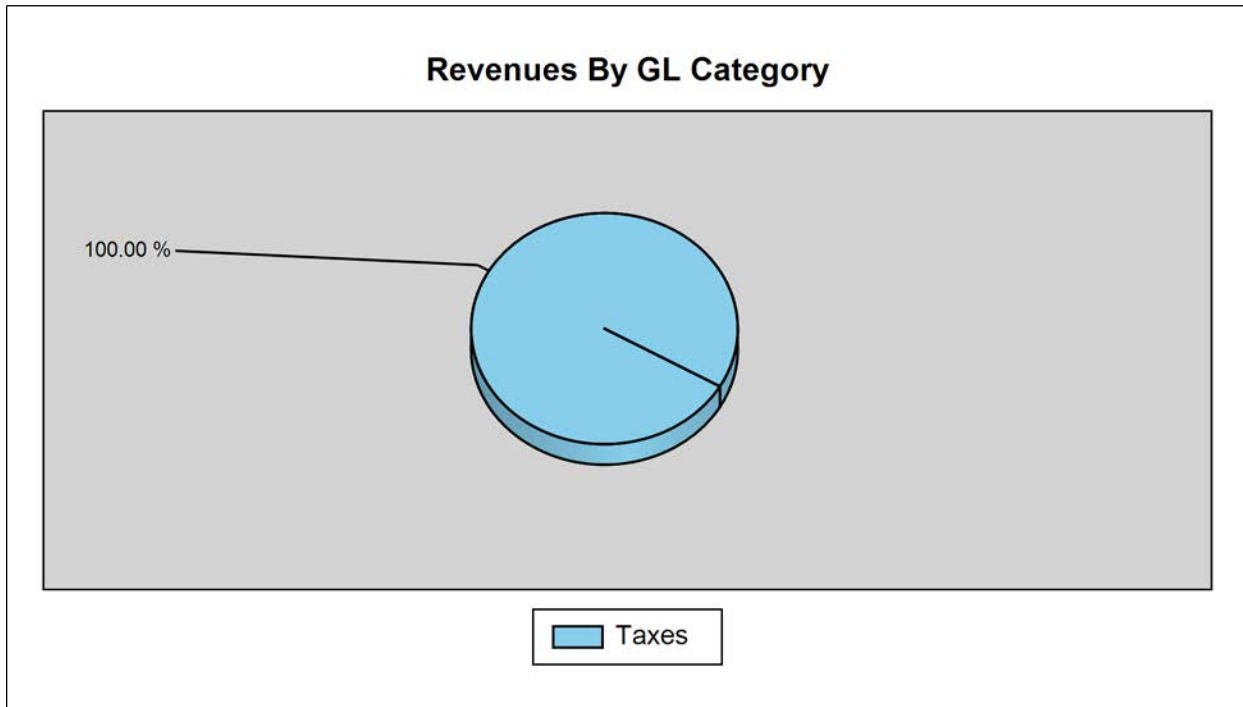
Service: SIMILKAMEEN SWIMMING POOL

Dept Number: 7310

Service Participants: Electoral Area B and G and Village of Keremeos



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Debt Proceeds	625,000	0	0	0	0
Fees and Charges	19,000	19,000	19,320	19,646	17,000
Grants	2,190,000	0	0	0	0
Taxes	111,463	113,090	110,477	111,538	115,934
Transfers from Reserve	150,000	0	0	0	0
Total Revenues:	3,095,463	132,090	129,797	131,184	132,934
Expenditures					
Administration	2,172	2,172	2,172	2,172	2,172
Capital and Equipment	2,965,000	0	0	0	0
Insurance	1,532	1,561	1,592	1,624	1,657
Operations	17,550	17,550	13,000	13,000	13,200
Transfers	15,000	15,606	15,918	16,236	16,500
Travel	1,000	1,000	1,000	1,000	1,000
Utilities	8,500	8,500	9,400	9,400	9,600
Wages and benefits	84,709	85,701	86,715	87,752	88,805
Total Expenditures:	3,095,463	132,090	129,797	131,184	132,934
Net Total	0	0	0	0	0



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Taxes	33,000	34,815	1,815
Total Revenues:	33,000	34,815	1,815
Expenditures			
Administration	0	1,815	1,815
Contracts and Agreements	33,000	33,000	0
Total Expenditures:	33,000	34,815	1,815
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: SIMILKAMEEN VALLEY VISITORS INFORMATION CENTRE
Dept Number: 9250
Service Participants: Electoral Area B and G and Village of Keremeos



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Taxes	34,815	34,815	34,815	34,815	34,815
Total Revenues:	34,815	34,815	34,815	34,815	34,815
Expenditures					
Administration	1,815	1,815	1,815	1,815	1,815
Contracts and Agreements	33,000	33,000	33,000	33,000	33,000
Total Expenditures:	34,815	34,815	34,815	34,815	34,815
Net Total	0	0	0	0	0

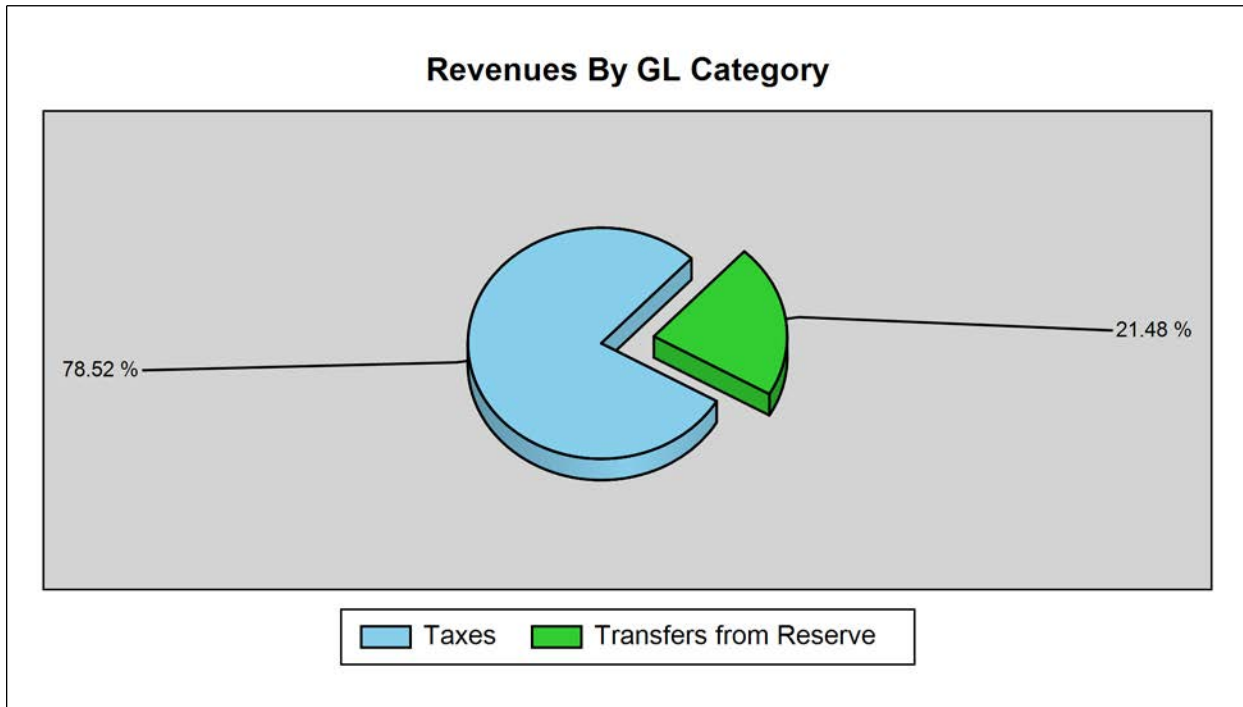
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: SOLID WASTE MANAGEMENT

Dept Number: 4300

Service Participants: All Municipalities, All Electoral Areas, PIB



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Prior Surplus	3,352	0	(3,352)
Taxes	179,976	182,749	2,773
Transfers from Reserve	25,200	50,000	24,800
Total Revenues:	208,528	232,749	24,221
Expenditures			
Administration	12,323	7,787	(4,536)
Consultants	5,000	50,000	45,000
Contracts and Agreements	47,225	26,000	(21,225)
Grant Expense	10,000	12,000	2,000
Insurance	660	693	33
Legal	1,500	0	(1,500)
Plans and Studies	25,000	0	(25,000)
Supplies	1,000	0	(1,000)
Transfers	10,000	29,058	19,058
Wages and benefits	95,820	107,211	11,391
Total Expenditures:	208,528	232,749	24,221
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: SOLID WASTE MANAGEMENT

Dept Number: 4300

Service Participants: All Municipalities, All Electoral Areas, PIB



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Taxes	182,749	183,588	185,415	187,259	189,122
Transfers from Reserve	50,000	80,000	40,000	500	500
Total Revenues:	232,749	263,588	225,415	187,759	189,622
Expenditures					
Administration	7,787	7,787	7,787	7,787	7,787
Consultants	50,000	80,000	40,000	2,000	2,000
Contracts and Agreements	26,000	26,000	26,000	26,000	26,000
Grant Expense	12,000	10,500	11,025	11,576	12,155
Insurance	693	707	721	735	750
Legal	0	1,500	1,530	1,561	1,592
Supplies	0	1,000	1,020	1,040	1,061
Transfers	29,058	17,420	16,276	13,584	12,335
Wages and benefits	107,211	118,674	121,056	123,476	125,942
Total Expenditures:	232,749	263,588	225,415	187,759	189,622
Net Total	0	0	0	0	0

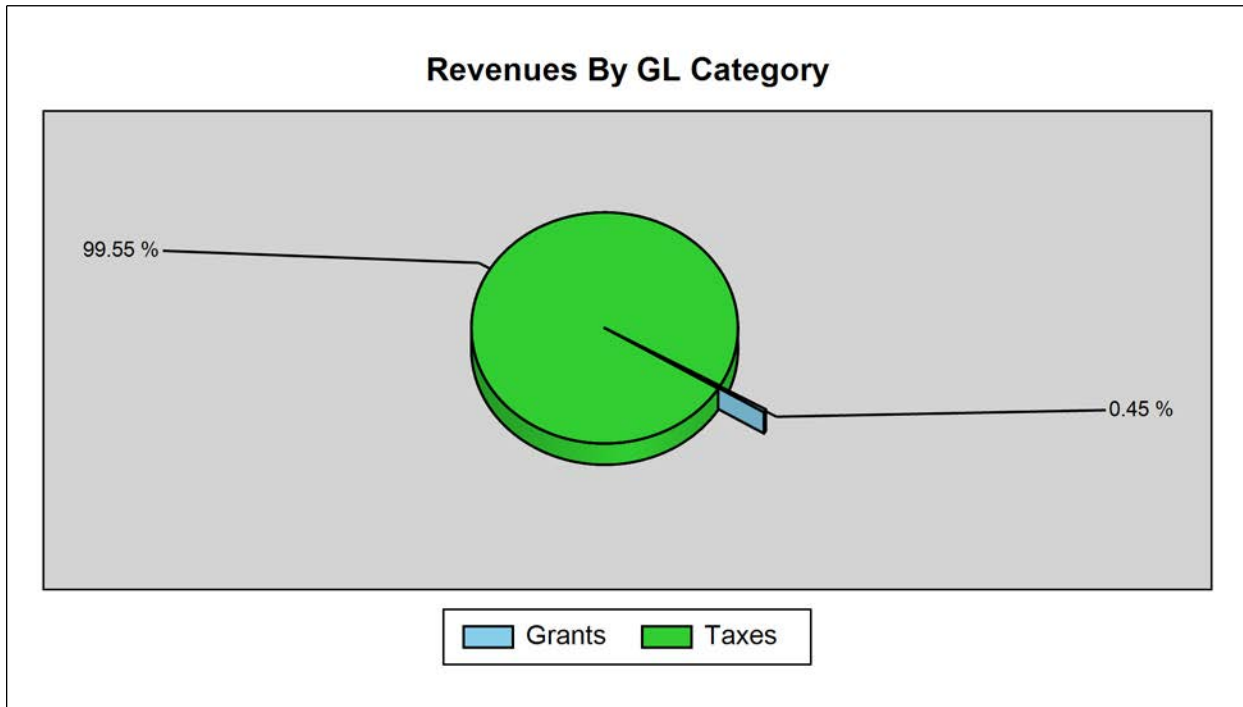
FIVE YEAR FINANCIAL PLAN

2020 - 2024



Service: STERILE INSECT RELEASE PROGRAM
 Dept Number: 6000

Service Participants: Specified Service Areas A714 (A); B716 (B); B714 (C); C714 (D) AND C715 (D); D715 (E); E715 (F) AND E777 (F); F716 (G); City of Penticton, District of Summerland; Town of Oliver; Town of Osoyoos and Village of Keremeos



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Grants	4,416	4,416	0
Taxes	909,067	971,645	62,578
Total Revenues:	913,483	976,061	62,578
Expenditures			
Administration	11,810	74,388	62,578
Transfers - Other Agencies	901,673	901,673	0
Total Expenditures:	913,483	976,061	62,578
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024



Service: STERILE INSECT RELEASE PROGRAM

Dept Number: 6000

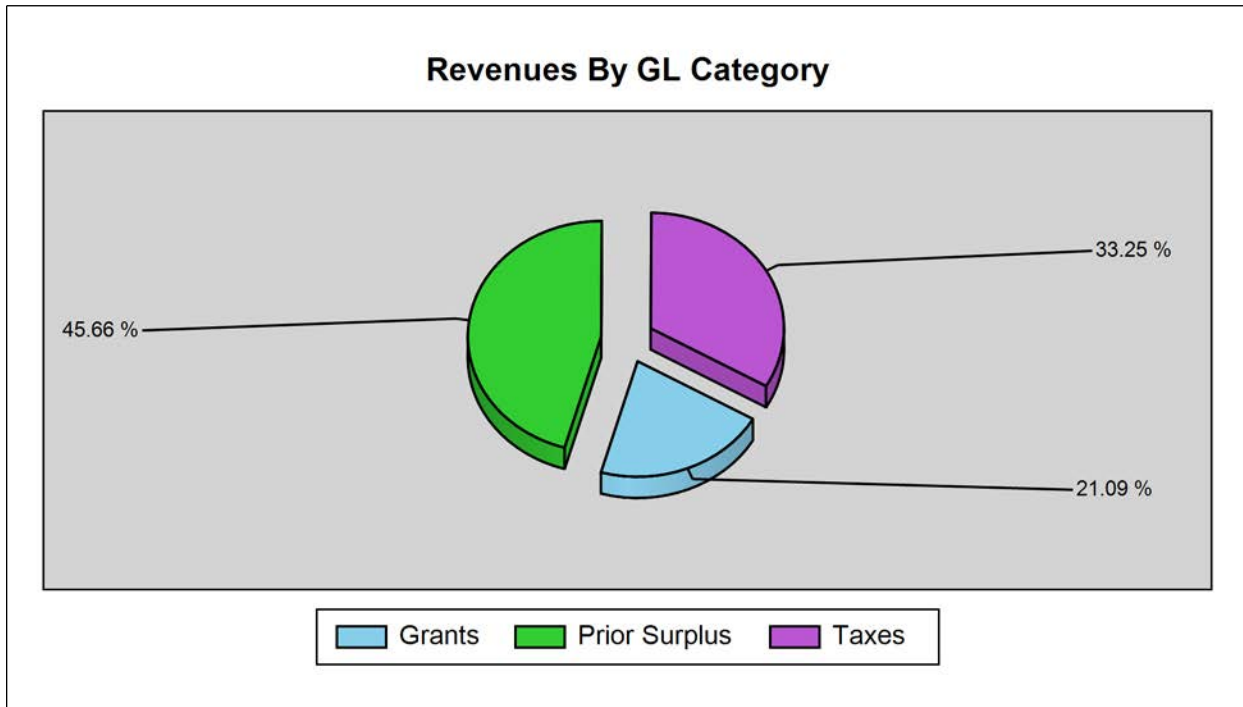
Service Participants: Specified Service Areas A714 (A); B716 (B); B714 (C); C714 (D) AND C715 (D); D715 (E); E715 (F) AND E777 (F); F716 (G); City of Penticton, District of Summerland; Town of Oliver; Town of Osoyoos and Village of Keremeos

5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Grants	4,416	4,416	4,416	4,416	4,416
Taxes	971,645	971,645	971,645	971,645	971,645
Total Revenues:	976,061	976,061	976,061	976,061	976,061
Expenditures					
Administration	74,388	74,388	74,388	74,388	74,388
Transfers - Other Agencies	901,673	901,673	901,673	901,673	901,673
Total Expenditures:	976,061	976,061	976,061	976,061	976,061
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: STREET LIGHTING AREA G
 Dept Number: 9500
 Service Participants: Electoral Area G



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Grants	0	503	503
Prior Surplus	0	1,089	1,089
Taxes	1,976	793	(1,183)
Total Revenues:	1,976	2,385	409
Expenditures			
Administration	522	80	(442)
Transfers	0	1,089	1,089
Utilities	1,454	1,216	(238)
Total Expenditures:	1,976	2,385	409
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: STREET LIGHTING AREA G
Dept Number: 9500
Service Participants: Electoral Area G

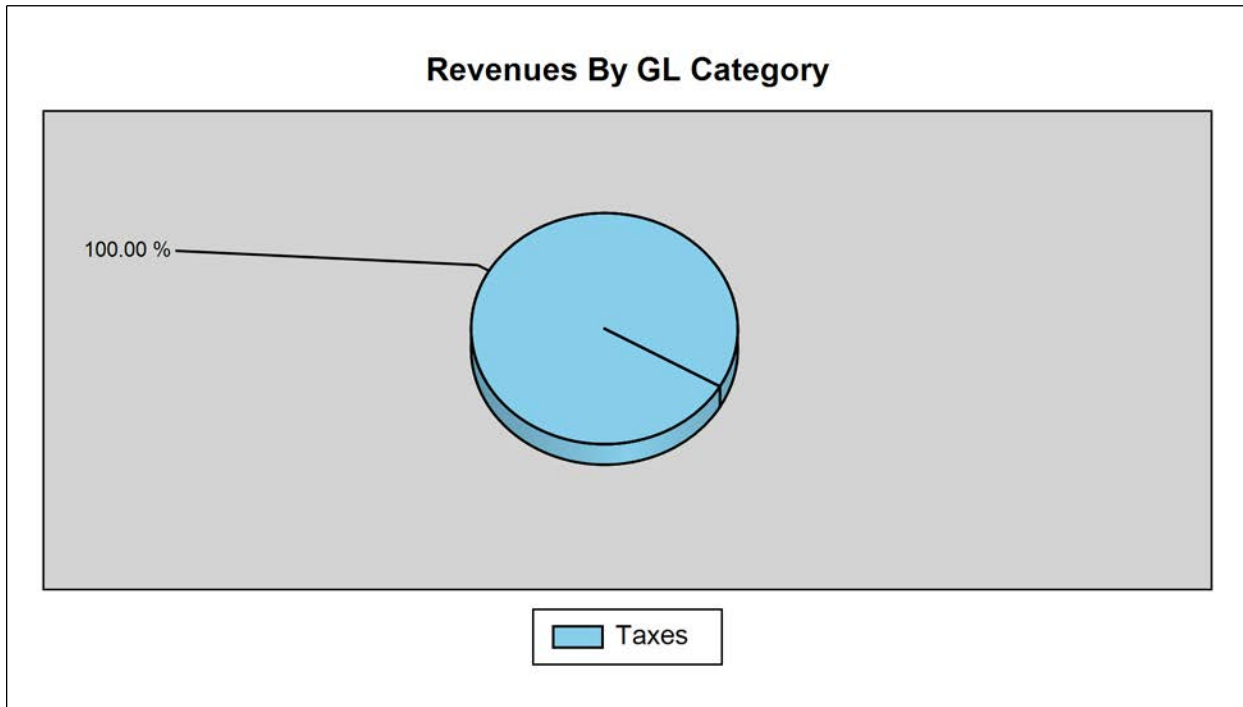


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Grants	503	513	523	533	544
Prior Surplus	1,089	0	0	0	0
Taxes	793	807	822	837	852
Total Revenues:	2,385	1,320	1,345	1,370	1,396
Expenditures					
Administration	80	80	80	80	80
Transfers	1,089	0	0	0	0
Utilities	1,216	1,240	1,265	1,290	1,316
Total Expenditures:	2,385	1,320	1,345	1,370	1,396
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: STREET LIGHTING HERITAGE HILLS
 Dept Number: 9670
 Service Participants: Specified Service Area M715



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Taxes	6,305	6,195	(110)
Total Revenues:	6,305	6,195	(110)
Expenditures			
Administration	522	309	(213)
Transfers	173	164	(9)
Utilities	5,610	5,722	112
Total Expenditures:	6,305	6,195	(110)
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

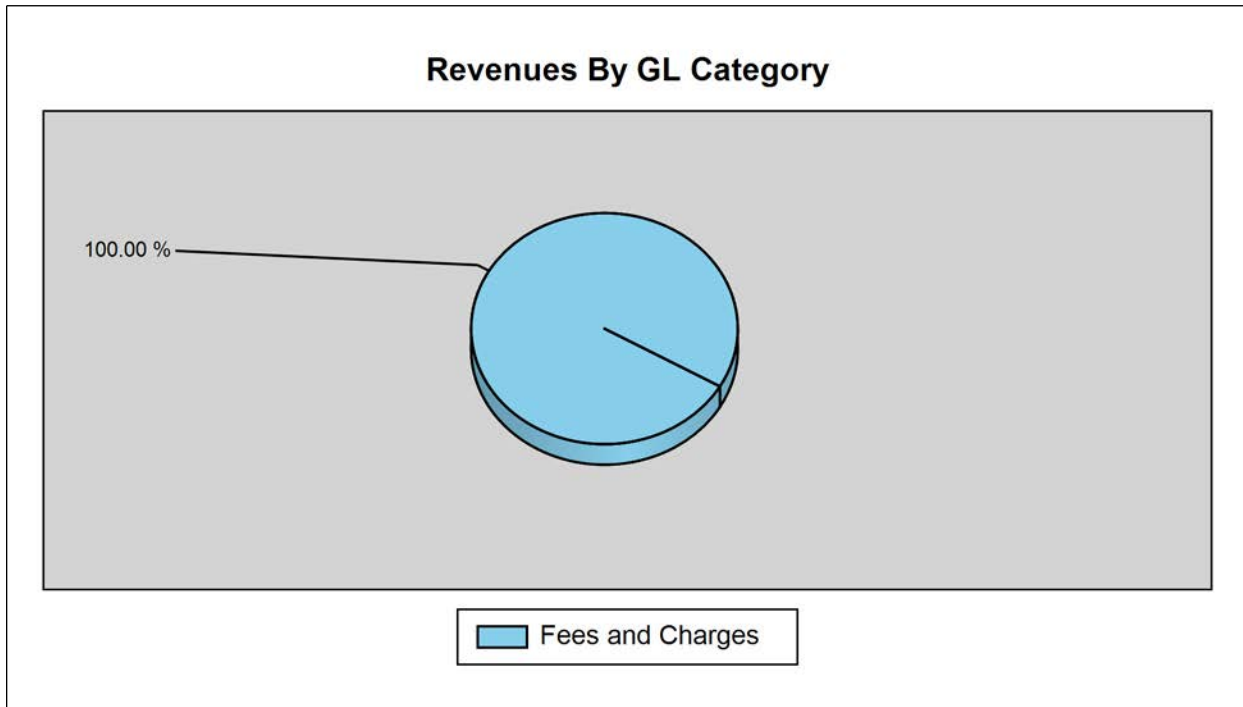
Service: STREET LIGHTING HERITAGE HILLS

Dept Number: 9670

Service Participants: Specified Service Area M715



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Prior Surplus	0	72	199	203	200
Taxes	6,195	6,195	6,195	6,320	6,320
Total Revenues:	6,195	6,267	6,394	6,523	6,520
Expenditures					
Administration	309	309	309	309	309
Transfers	164	122	132	142	18
Utilities	5,722	5,836	5,953	6,072	6,193
Total Expenditures:	6,195	6,267	6,394	6,523	6,520
Net Total	0	0	0	0	0



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Fees and Charges	6,995	7,006	11
Total Revenues:	6,995	7,006	11
Expenditures			
Administration	1,114	292	(822)
Transfers	0	615	615
Utilities	5,304	5,410	106
Wages and benefits	577	689	112
Total Expenditures:	6,995	7,006	11
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

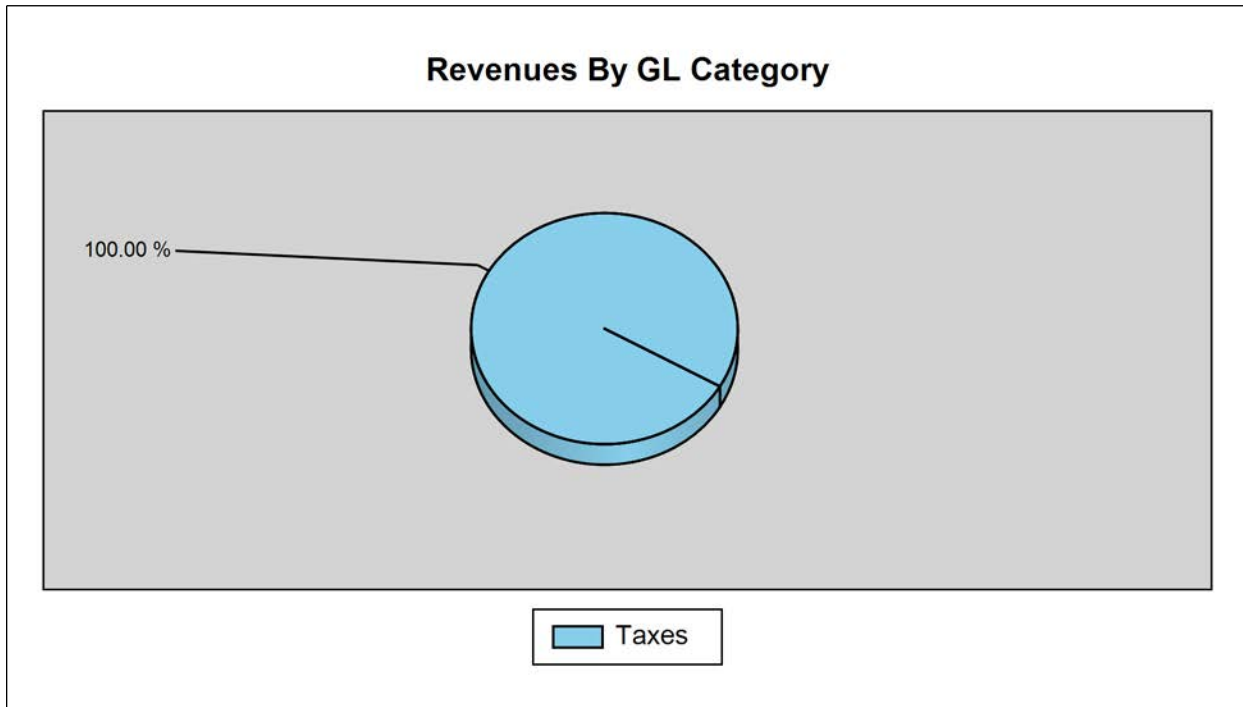
Service: STREET LIGHTING NARAMATA

Dept Number: 9680

Service Participants: Specified Service Area Q715 LSA # 22



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Fees and Charges	7,006	6,512	6,636	6,763	6,893
Total Revenues:	7,006	6,512	6,636	6,763	6,893
Expenditures					
Administration	292	292	292	292	292
Transfers	615	0	0	0	0
Utilities	5,410	5,518	5,628	5,741	5,856
Wages and benefits	689	702	716	730	745
Total Expenditures:	7,006	6,512	6,636	6,763	6,893
Net Total	0	0	0	0	0



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Taxes	6,832	6,796	(36)
Total Revenues:	6,832	6,796	(36)
Expenditures			
Administration	522	295	(227)
Transfers	378	350	(28)
Utilities	5,355	5,462	107
Wages and benefits	577	689	112
Total Expenditures:	6,832	6,796	(36)
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: STREET LIGHTING WEST BENCH/HUSULA
Dept Number: 9660
Service Participants: Specified Area F6 A(715)

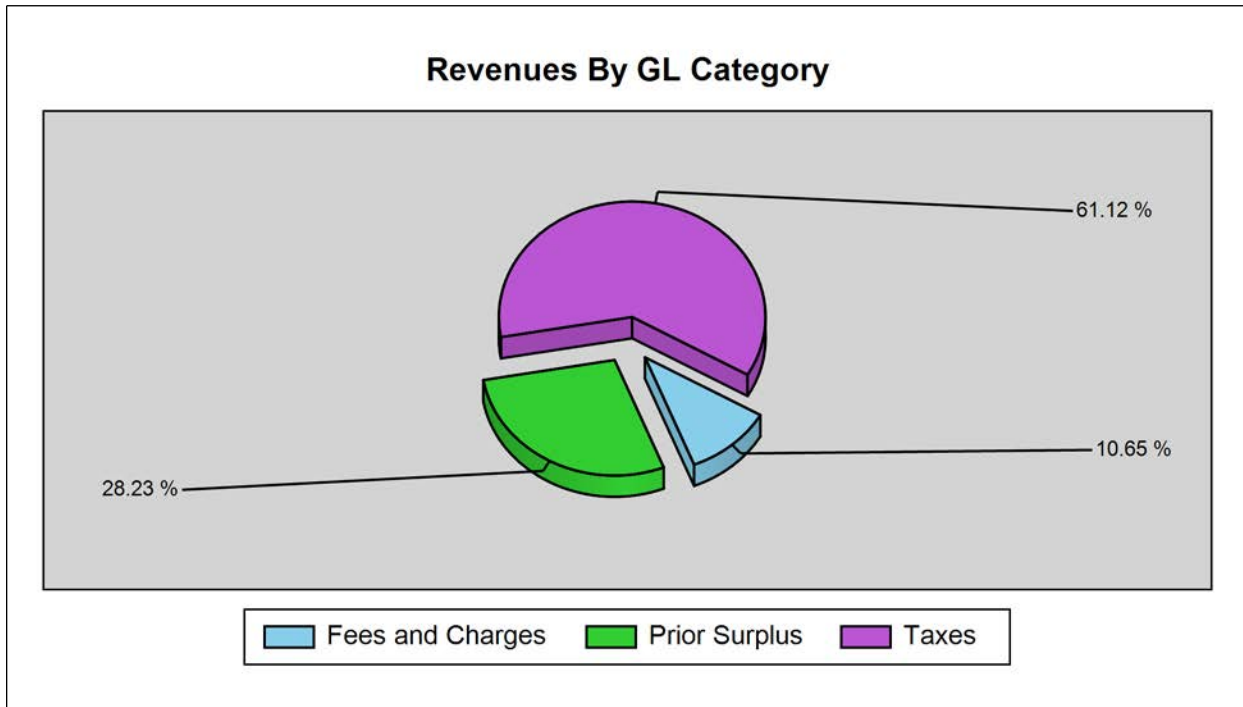


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Taxes	6,796	6,711	6,715	6,843	6,974
Total Revenues:	6,796	6,711	6,715	6,843	6,974
Expenditures					
Administration	295	295	295	295	295
Transfers	350	143	22	22	22
Utilities	5,462	5,571	5,682	5,796	5,912
Wages and benefits	689	702	716	730	745
Total Expenditures:	6,796	6,711	6,715	6,843	6,974
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: SUBDIVISION SERVICING
 Dept Number: 4200
 Service Participants: All Electoral Areas



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Fees and Charges	25,000	20,000	(5,000)
Prior Surplus	31,000	53,000	22,000
Taxes	145,055	114,734	(30,321)
Total Revenues:	201,055	187,734	(13,321)
Expenditures			
Administration	10,816	3,568	(7,248)
Consultants	30,000	30,000	0
Insurance	754	792	38
Legal	10,000	5,000	(5,000)
Supplies	500	500	0
Travel	1,000	3,500	2,500
Wages and benefits	147,985	144,374	(3,611)
Total Expenditures:	201,055	187,734	(13,321)
Net Total	0	0	0

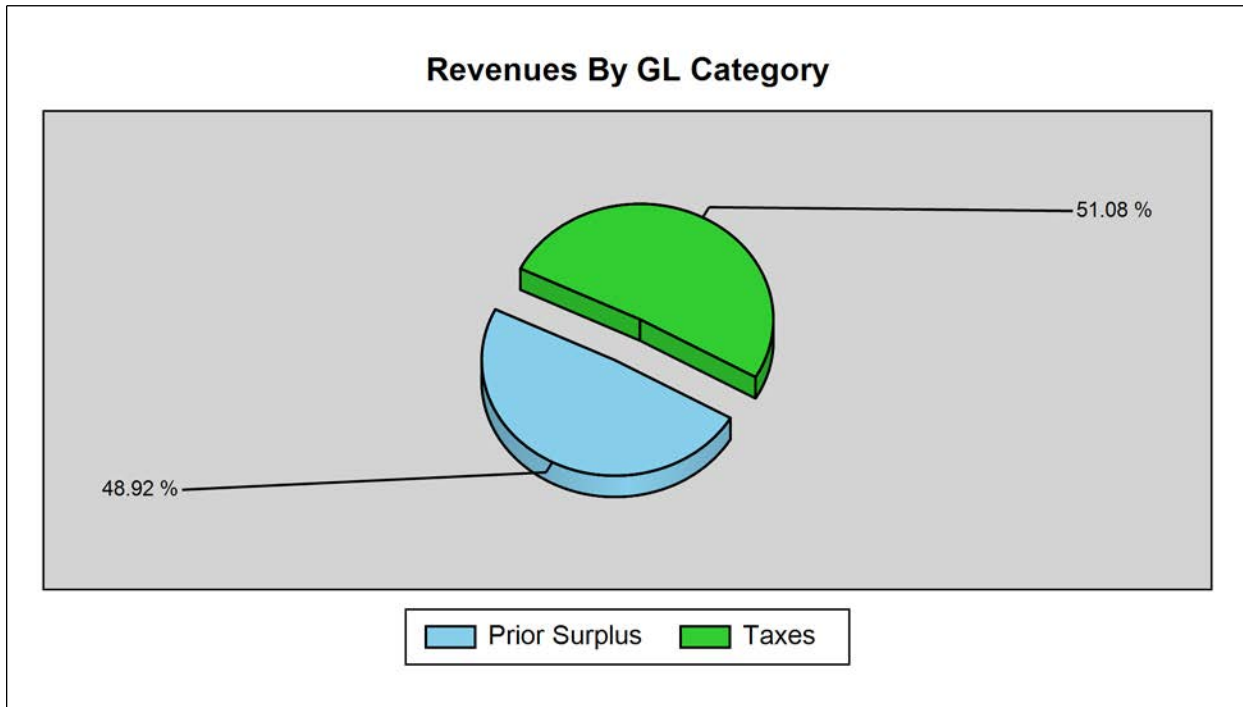
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: SUBDIVISION SERVICING
Dept Number: 4200
Service Participants: All Electoral Areas



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Fees and Charges	20,000	20,000	20,000	20,000	20,000
Prior Surplus	53,000	3,000	3,000	3,000	3,000
Taxes	114,734	166,624	169,572	172,581	175,658
Total Revenues:	187,734	189,624	192,572	195,581	198,658
Expenditures					
Administration	3,568	3,568	3,568	3,568	3,568
Consultants	30,000	30,000	30,000	30,000	30,000
Insurance	792	808	824	840	857
Legal	5,000	5,000	5,000	5,000	5,000
Supplies	500	510	520	530	541
Transfers	0	0	0	0	0
Travel	3,500	3,500	3,500	3,500	3,500
Wages and benefits	144,374	146,238	149,160	152,143	155,192
Total Expenditures:	187,734	189,624	192,572	195,581	198,658
Net Total	0	0	0	0	0



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Prior Surplus	0	5,161	5,161
Taxes	10,000	5,389	(4,611)
Total Revenues:	10,000	10,550	550
Expenditures			
Administration	0	550	550
Contracts and Agreements	10,000	10,000	0
Total Expenditures:	10,000	10,550	550
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: TOURISM & COMMUNITY SERVICE CONTRIBUTION AREA E
Dept Number: 9260
Service Participants: Electoral Area E



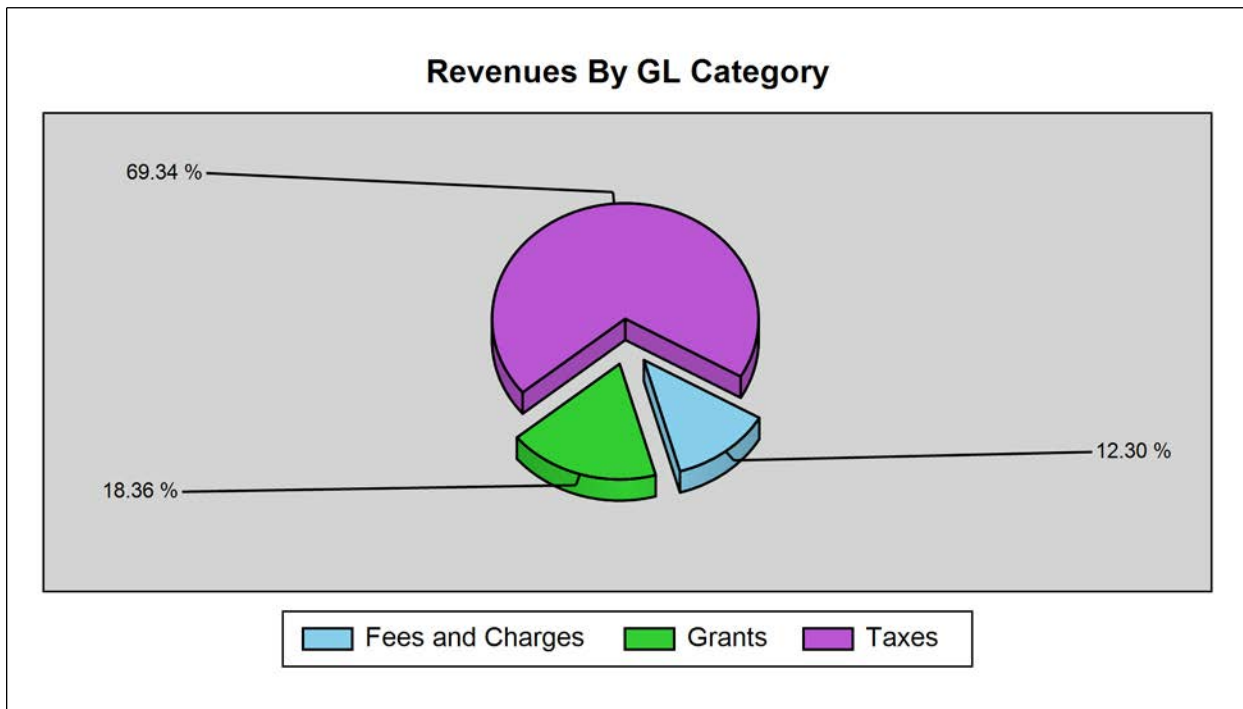
5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Prior Surplus	5,161	0	0	0	0
Taxes	5,389	10,550	10,550	10,550	10,550
Total Revenues:	10,550	10,550	10,550	10,550	10,550
Expenditures					
Administration	550	550	550	550	550
Contracts and Agreements	10,000	10,000	10,000	10,000	10,000
Total Expenditures:	10,550	10,550	10,550	10,550	10,550
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: TRANSIT - SOUTH OKANAGAN
 Dept Number: 8600

Service Participants: Electoral Areas A and C , Area D Specified Service Area,
 Town of Oliver, Town of Osoyoos



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Fees and Charges	15,000	20,244	5,244
Grants	30,215	30,215	0
Prior Surplus	(1,413)	0	1,413
Taxes	87,496	114,124	26,628
Total Revenues:	131,298	164,583	33,285
Expenditures			
Administration	1,429	3,300	1,871
Maintenance and Repairs	3,000	3,000	0
Operations	115,000	144,403	29,403
Other Expense	2,000	1,000	(1,000)
Transfers	6,000	5,000	(1,000)
Wages and benefits	3,869	7,880	4,011
Total Expenditures:	131,298	164,583	33,285
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: TRANSIT - SOUTH OKANAGAN

Dept Number: 8600

Service Participants: Electoral Areas A and C , Area D Specified Service Area,
Town of Oliver, Town of Osoyoos



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Fees and Charges	20,244	48,814	70,874	70,874	70,874
Grants	30,215	30,215	30,215	30,215	30,215
Taxes	114,124	120,562	199,968	204,988	210,098
Total Revenues:	164,583	199,591	301,057	306,077	311,187
Expenditures					
Administration	3,300	3,300	3,300	3,300	3,300
Maintenance and Repairs	3,000	6,000	6,000	6,000	6,000
Operations	144,403	176,255	277,559	282,416	287,358
Other Expense	1,000	1,000	1,000	1,000	1,000
Transfers	5,000	5,000	5,000	5,000	5,000
Wages and benefits	7,880	8,036	8,198	8,361	8,529
Total Expenditures:	164,583	199,591	301,057	306,077	311,187
Net Total	0	0	0	0	0

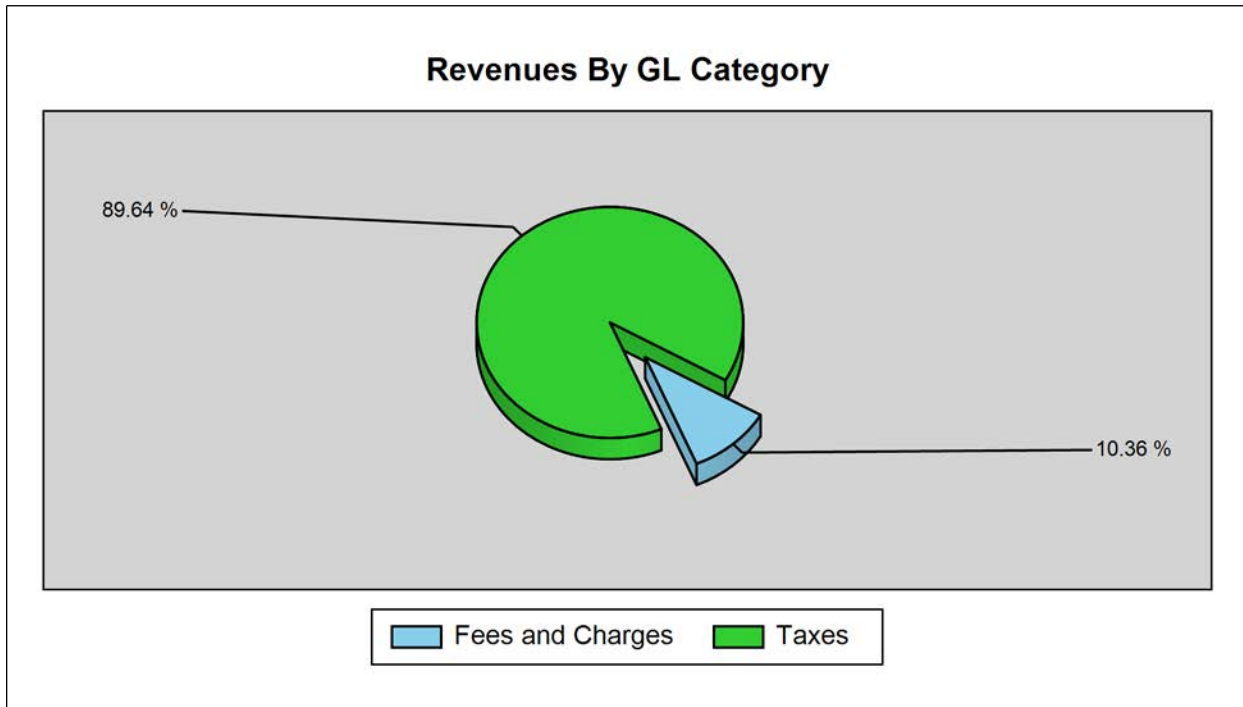
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: TRANSIT AREA D

Dept Number: 8500

Service Participants: Specified Service Areas J714 and J715 SRVA #54



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Fees and Charges	15,000	13,100	(1,900)
Prior Surplus	1,078	0	(1,078)
Taxes	103,390	113,305	9,915
Total Revenues:	119,468	126,405	6,937
Expenditures			
Administration	4,260	2,984	(1,276)
Maintenance and Repairs	2,000	2,000	0
Operations	105,000	114,179	9,179
Other Expense	1,500	500	(1,000)
Transfers	5,000	5,000	0
Wages and benefits	1,708	1,742	34
Total Expenditures:	119,468	126,405	6,937
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

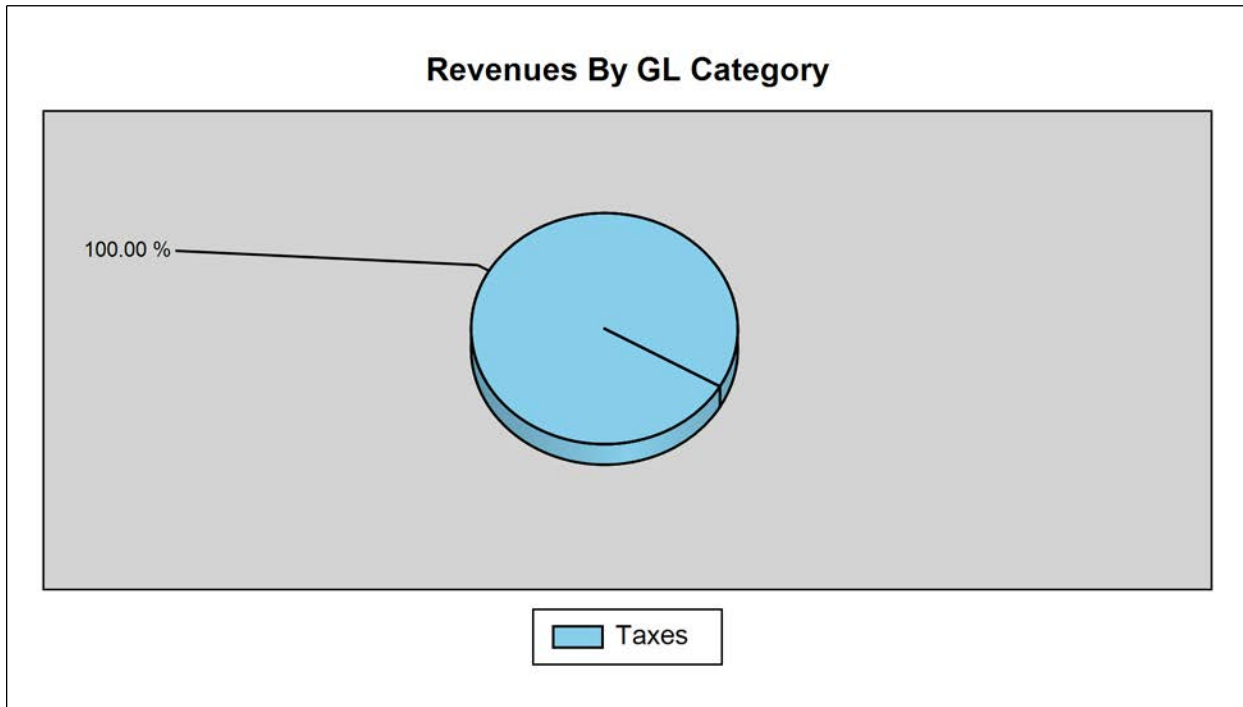
Service: TRANSIT AREA D

Dept Number: 8500

Service Participants: Specified Service Areas J714 and J715 SRVA #54



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Fees and Charges	13,100	13,500	13,800	14,100	14,500
Taxes	113,305	119,771	124,948	126,898	128,786
Total Revenues:	126,405	133,271	138,748	140,998	143,286
Expenditures					
Administration	2,984	2,984	2,984	2,984	2,984
Maintenance and Repairs	2,000	2,000	2,000	2,000	2,000
Operations	114,179	121,011	126,452	128,665	130,917
Other Expense	500	500	500	500	500
Transfers	5,000	5,000	5,000	5,000	5,000
Wages and benefits	1,742	1,776	1,812	1,849	1,885
Total Expenditures:	126,405	133,271	138,748	140,998	143,286
Net Total	0	0	0	0	0



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Taxes	5,145	2,826	(2,319)
Total Revenues:	5,145	2,826	(2,319)
Expenditures			
Administration	145	275	130
Contracts and Agreements	5,000	2,551	(2,449)
Total Expenditures:	5,145	2,826	(2,319)
Net Total	0	0	0

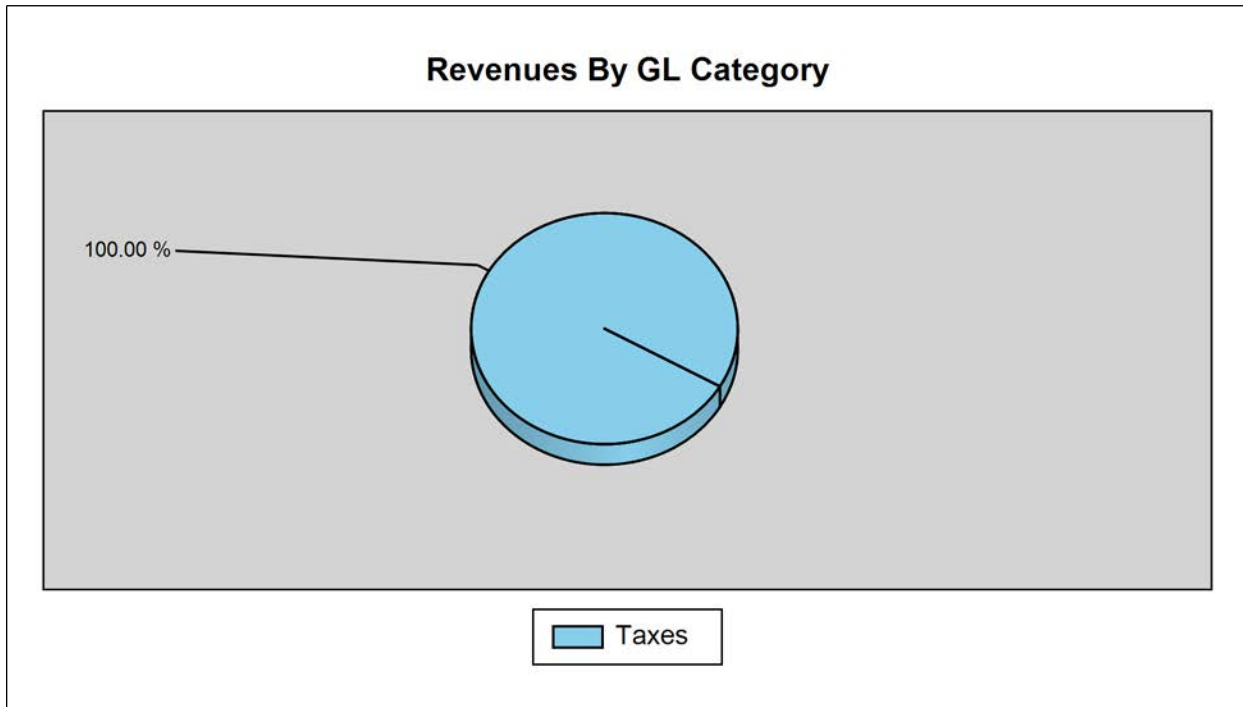
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: TRANSIT AREA G
 Dept Number: 8350
 Service Participants: Electoral Area G



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Taxes	2,826	2,826	2,826	2,826	2,826
Total Revenues:	2,826	2,826	2,826	2,826	2,826
Expenditures					
Administration	275	275	275	275	275
Contracts and Agreements	2,551	2,551	2,551	2,551	2,551
Total Expenditures:	2,826	2,826	2,826	2,826	2,826
Net Total	0	0	0	0	0



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Taxes	7,559	1,112	(6,447)
Total Revenues:	7,559	1,112	(6,447)
Expenditures			
Administration	59	413	354
Contracts and Agreements	7,500	699	(6,801)
Total Expenditures:	7,559	1,112	(6,447)
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: TRANSIT AREA H
 Dept Number: 8400
 Service Participants: Electoral Area H

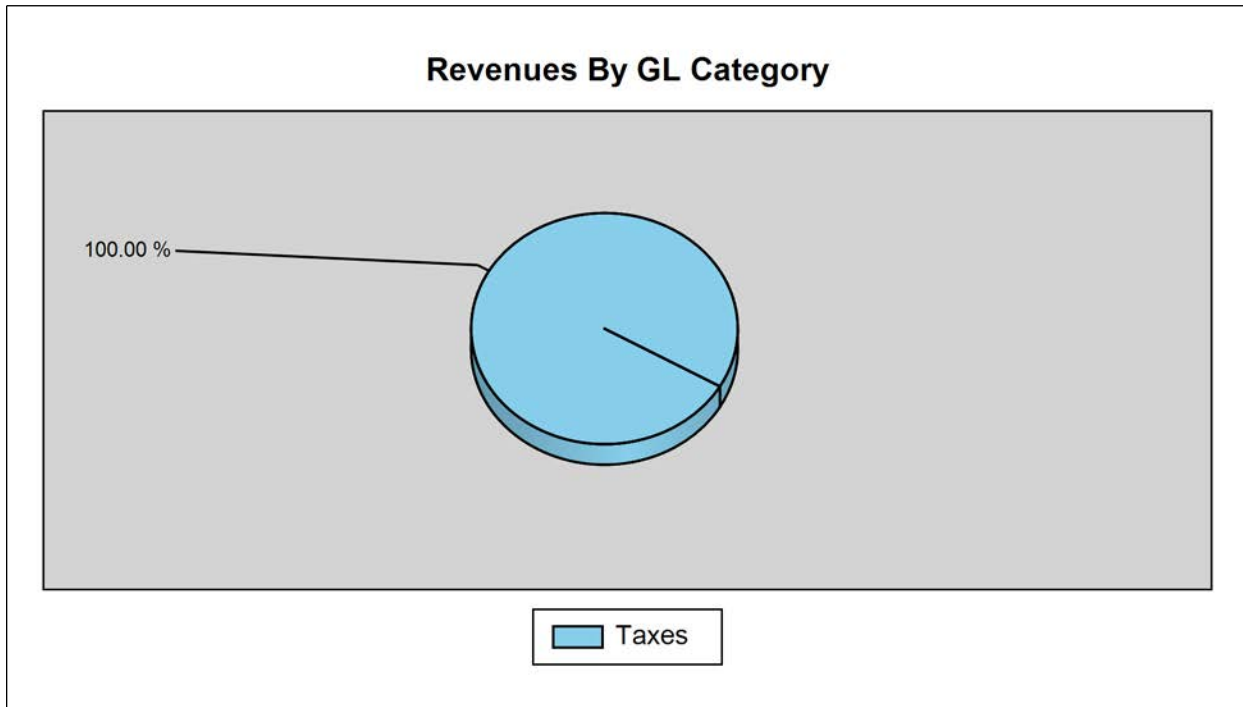


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Taxes	1,112	1,112	1,112	1,112	1,112
Total Revenues:	1,112	1,112	1,112	1,112	1,112
Expenditures					
Administration	413	413	413	413	413
Contracts and Agreements	699	699	699	699	699
Total Expenditures:	1,112	1,112	1,112	1,112	1,112
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: UNSIGHTLY/UNTIDY PREMISES AREA F
 Dept Number: 2630
 Service Participants: Electoral Area F



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Taxes	4,006	6,745	2,739
Total Revenues:	4,006	6,745	2,739
Expenditures			
Administration	0	93	93
Contracts and Agreements	0	1,000	1,000
Legal	0	1,000	1,000
Operations	3,396	4,652	1,256
Transfers	610	0	(610)
Total Expenditures:	4,006	6,745	2,739
Net Total	0	0	0

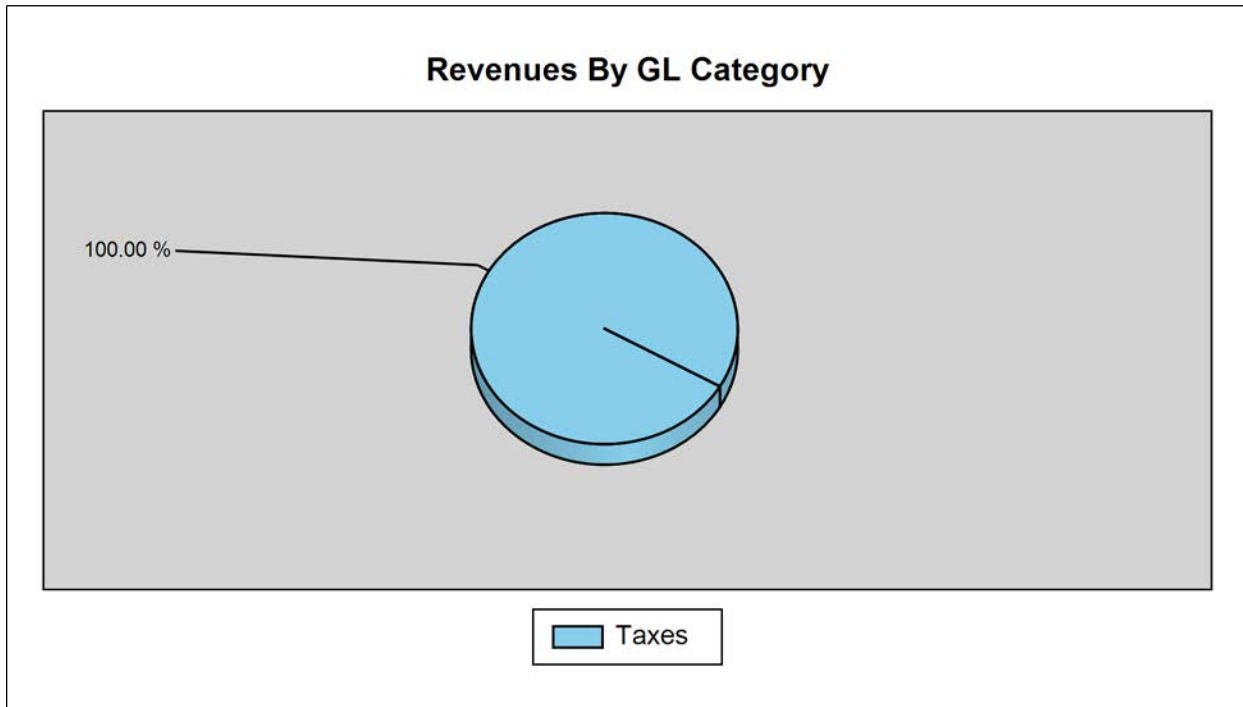
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: UNSIGHTLY/UNTIDY PREMISES AREA F
Dept Number: 2630
Service Participants: Electoral Area F



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Taxes	6,745	6,745	6,745	6,745	6,745
Total Revenues:	6,745	6,745	6,745	6,745	6,745
Expenditures					
Administration	93	93	93	93	93
Contracts and Agreements	1,000	1,000	1,000	1,000	1,000
Legal	1,000	1,000	1,000	1,000	1,000
Operations	4,652	4,652	4,652	4,652	4,652
Transfers	0	0	0	0	0
Total Expenditures:	6,745	6,745	6,745	6,745	6,745
Net Total	0	0	0	0	0



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Taxes	4,406	15,723	11,317
Total Revenues:	4,406	15,723	11,317
Expenditures			
Administration	0	93	93
Contracts and Agreements	0	2,000	2,000
Legal	0	2,000	2,000
Operations	3,396	11,630	8,234
Transfers	1,010	0	(1,010)
Total Expenditures:	4,406	15,723	11,317
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: UNSIGHTLY/UNTIDY PREMISES AREA C
Dept Number: 2620
Service Participants: Electoral Area C

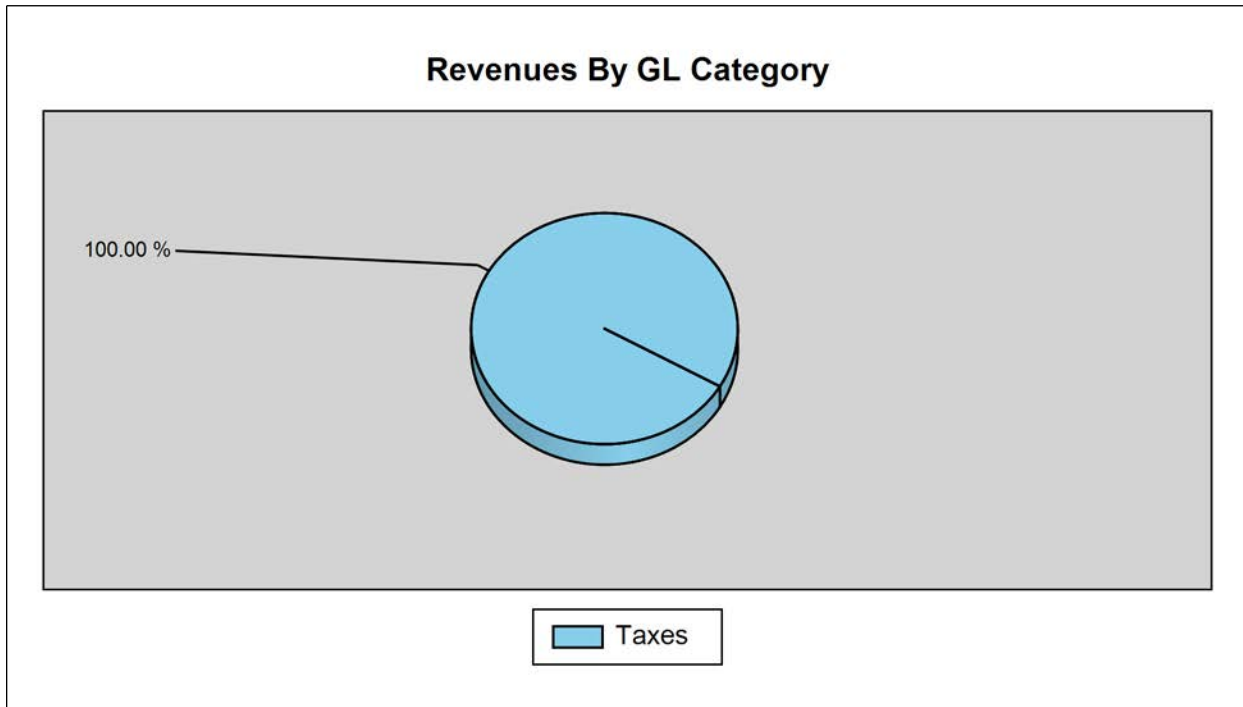


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Taxes	15,723	15,723	15,723	15,723	15,723
Total Revenues:	15,723	15,723	15,723	15,723	15,723
Expenditures					
Administration	93	93	93	93	93
Contracts and Agreements	2,000	2,000	2,000	2,000	2,000
Legal	2,000	2,000	2,000	2,000	2,000
Operations	11,630	11,630	11,630	11,630	11,630
Transfers	0	0	0	0	0
Total Expenditures:	15,723	15,723	15,723	15,723	15,723
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: UNSIGHTLY/UNTIDY PREMISES AREA E
 Dept Number: 2610
 Service Participants: Electoral Area E



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Taxes	3,921	11,397	7,476
Total Revenues:	3,921	11,397	7,476
Expenditures			
Administration	0	93	93
Contracts and Agreements	0	1,000	1,000
Legal	0	1,000	1,000
Operations	3,396	9,304	5,908
Transfers	525	0	(525)
Total Expenditures:	3,921	11,397	7,476
Net Total	0	0	0

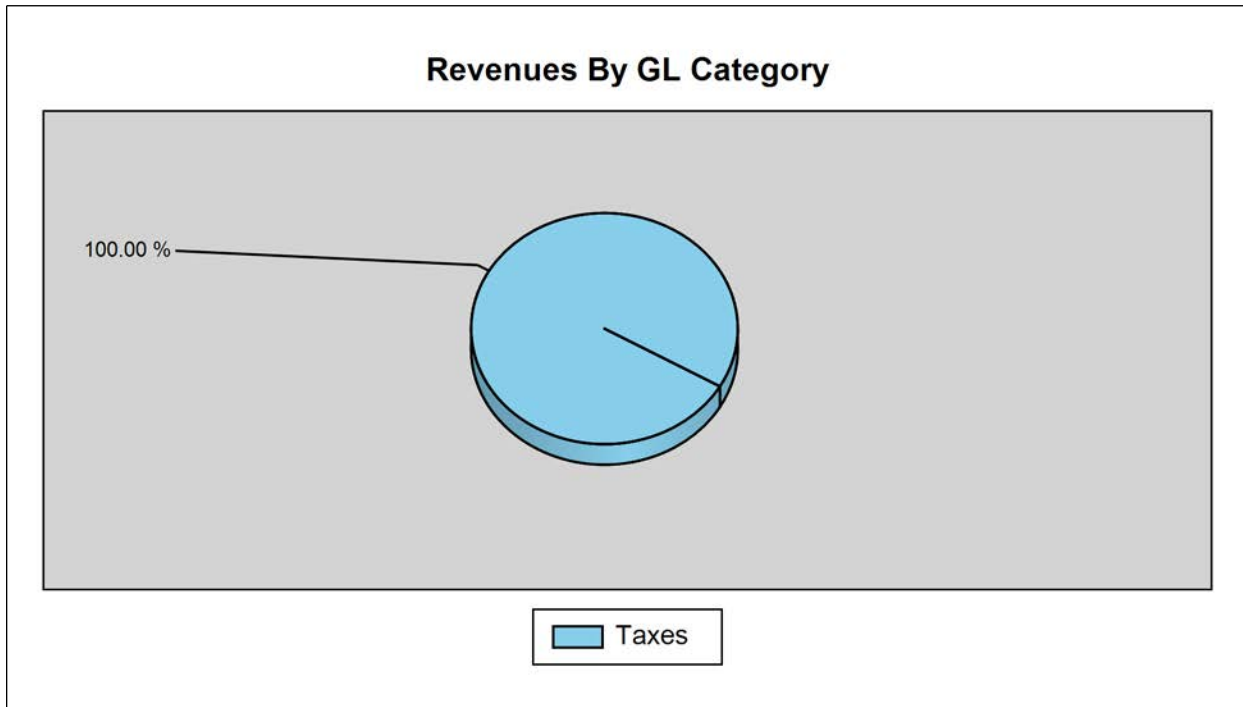
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: UNSIGHTLY/UNTIDY PREMISES AREA E
Dept Number: 2610
Service Participants: Electoral Area E



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Taxes	11,397	11,397	11,397	11,397	11,397
Total Revenues:	11,397	11,397	11,397	11,397	11,397
Expenditures					
Administration	93	93	93	93	93
Contracts and Agreements	1,000	1,000	1,000	1,000	1,000
Legal	1,000	1,000	1,000	1,000	1,000
Operations	9,304	9,304	9,304	9,304	9,304
Transfers	0	0	0	0	0
Total Expenditures:	11,397	11,397	11,397	11,397	11,397
Net Total	0	0	0	0	0



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Taxes	5,198	8,653	3,455
Total Revenues:	5,198	8,653	3,455
Expenditures			
Administration	0	125	125
Contracts and Agreements	0	2,000	2,000
Legal	0	2,000	2,000
Operations	4,528	4,528	0
Transfers	670	0	(670)
Total Expenditures:	5,198	8,653	3,455
Net Total	0	0	0

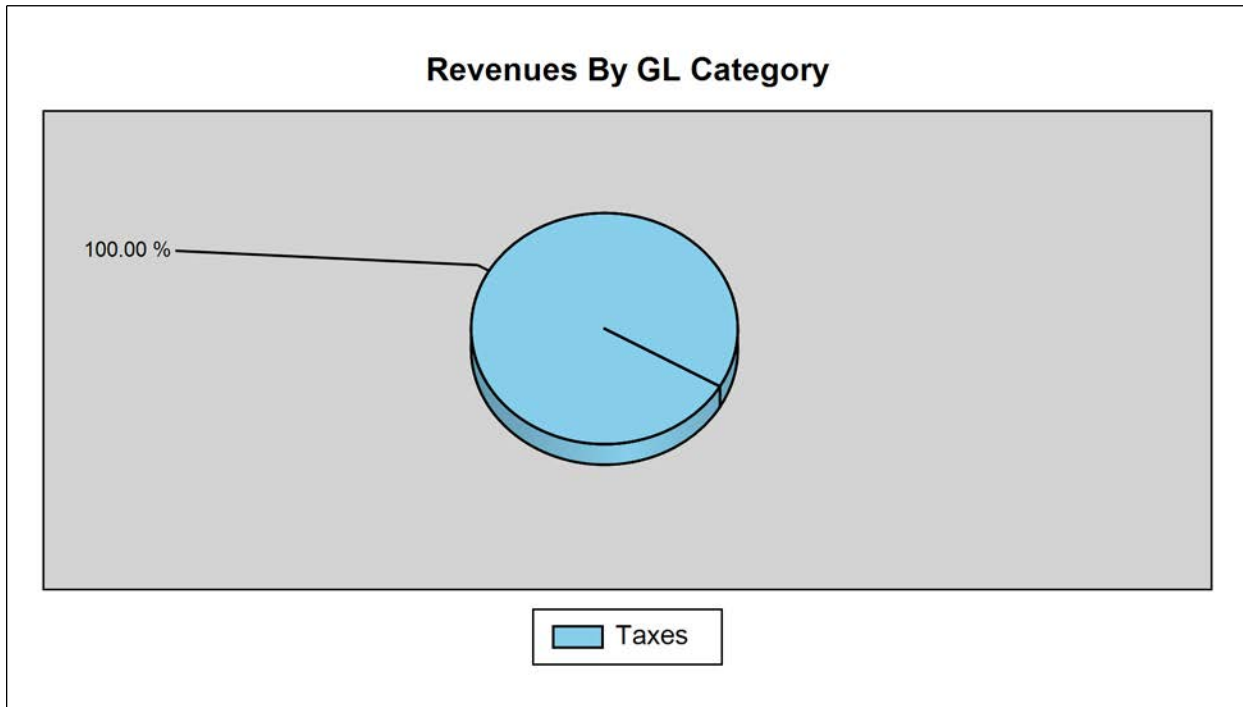
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: UNSIGHTLY/UNTIDY PREMISES AREA G
Dept Number: 2640
Service Participants: Electoral Area G



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Taxes	8,653	8,653	8,653	8,653	8,653
Total Revenues:	8,653	8,653	8,653	8,653	8,653
Expenditures					
Administration	125	125	125	125	125
Contracts and Agreements	2,000	2,000	2,000	2,000	2,000
Legal	2,000	2,000	2,000	2,000	2,000
Operations	4,528	4,528	4,528	4,528	4,528
Transfers	0	0	0	0	0
Total Expenditures:	8,653	8,653	8,653	8,653	8,653
Net Total	0	0	0	0	0



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Taxes	7,422	28,469	21,047
Total Revenues:	7,422	28,469	21,047
Expenditures			
Administration	0	187	187
Contracts and Agreements	0	2,000	2,000
Legal	0	10,000	10,000
Operations	6,792	16,282	9,490
Transfers	630	0	(630)
Total Expenditures:	7,422	28,469	21,047
Net Total	0	0	0

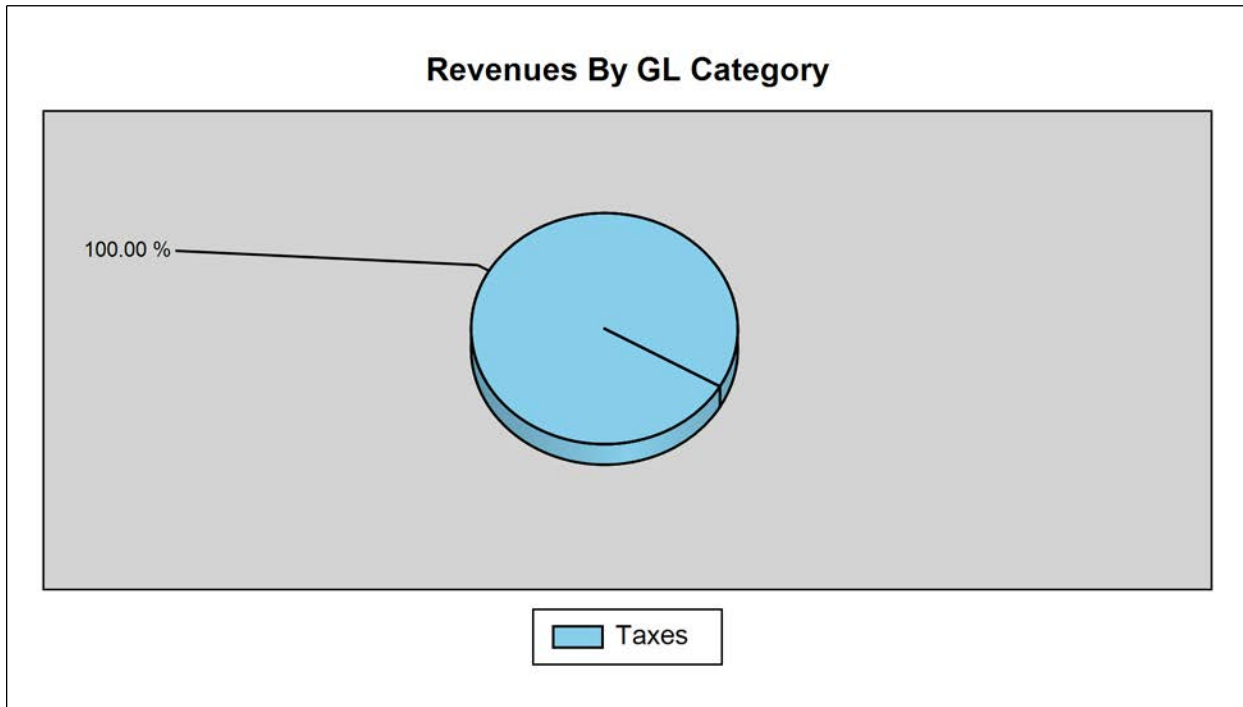
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: UNSIGHTLY/UNTIDY PREMISES AREA H
Dept Number: 2650
Service Participants: Electoral Area H



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Taxes	28,469	18,469	18,469	18,469	18,469
Total Revenues:	28,469	18,469	18,469	18,469	18,469
Expenditures					
Administration	187	187	187	187	187
Contracts and Agreements	2,000	2,000	2,000	2,000	2,000
Legal	10,000	0	0	0	0
Operations	16,282	16,282	16,282	16,282	16,282
Transfers	0	0	0	0	0
Total Expenditures:	28,469	18,469	18,469	18,469	18,469
Net Total	0	0	0	0	0



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Taxes	8,452	40,750	32,298
Total Revenues:	8,452	40,750	32,298
Expenditures			
Administration	0	187	187
Contracts and Agreements	0	3,000	3,000
Legal	0	5,000	5,000
Operations	6,792	32,563	25,771
Transfers	1,660	0	(1,660)
Total Expenditures:	8,452	40,750	32,298
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: UNSIGHTLY/UNTIDY PREMISES AREAS D & I
Dept Number: 2600
Service Participants: Electoral Area D & AREA I

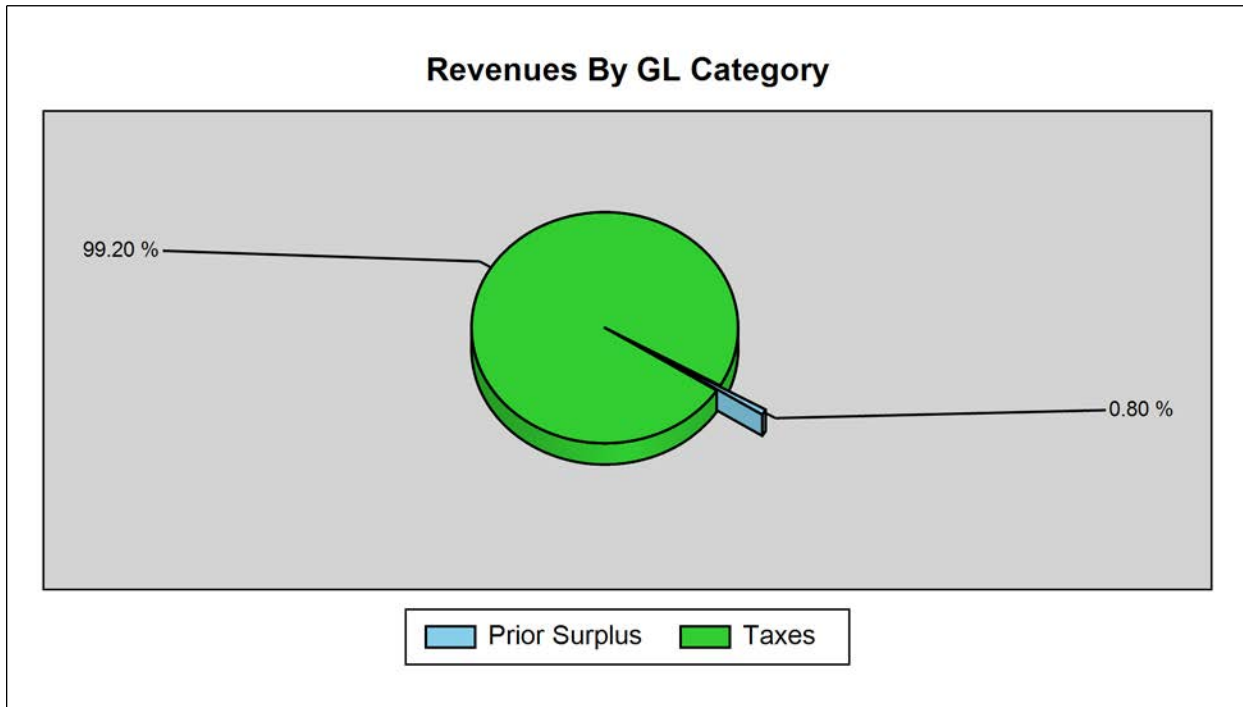


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Taxes	40,750	40,750	40,750	40,750	40,750
Total Revenues:	40,750	40,750	40,750	40,750	40,750
Expenditures					
Administration	187	187	187	187	187
Contracts and Agreements	3,000	3,000	3,000	3,000	3,000
Legal	5,000	5,000	5,000	5,000	5,000
Operations	32,563	32,563	32,563	32,563	32,563
Transfers	0	0	0	0	0
Total Expenditures:	40,750	40,750	40,750	40,750	40,750
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: VENABLES AUDITORIUM (Debt Only)
 Dept Number: 7410
 Service Participants: Electoral Area C and Town of Oliver



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Prior Surplus	0	2,000	2,000
Taxes	248,890	247,001	(1,889)
Total Revenues:	248,890	249,001	111
Expenditures			
Administration	637	648	11
Financing	248,253	246,353	(1,900)
Transfers	0	2,000	2,000
Total Expenditures:	248,890	249,001	111
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: VENABLES AUDITORIUM (Debt Only)

Dept Number: 7410

Service Participants: Electoral Area C and Town of Oliver



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Prior Surplus	2,000	0	0	0	0
Taxes	247,001	247,012	246,945	246,957	246,353
Total Revenues:	249,001	247,012	246,945	246,957	246,353
Expenditures					
Administration	648	659	592	604	0
Financing	246,353	246,353	246,353	246,353	246,353
Transfers	2,000	0	0	0	0
Total Expenditures:	249,001	247,012	246,945	246,957	246,353
Net Total	0	0	0	0	0

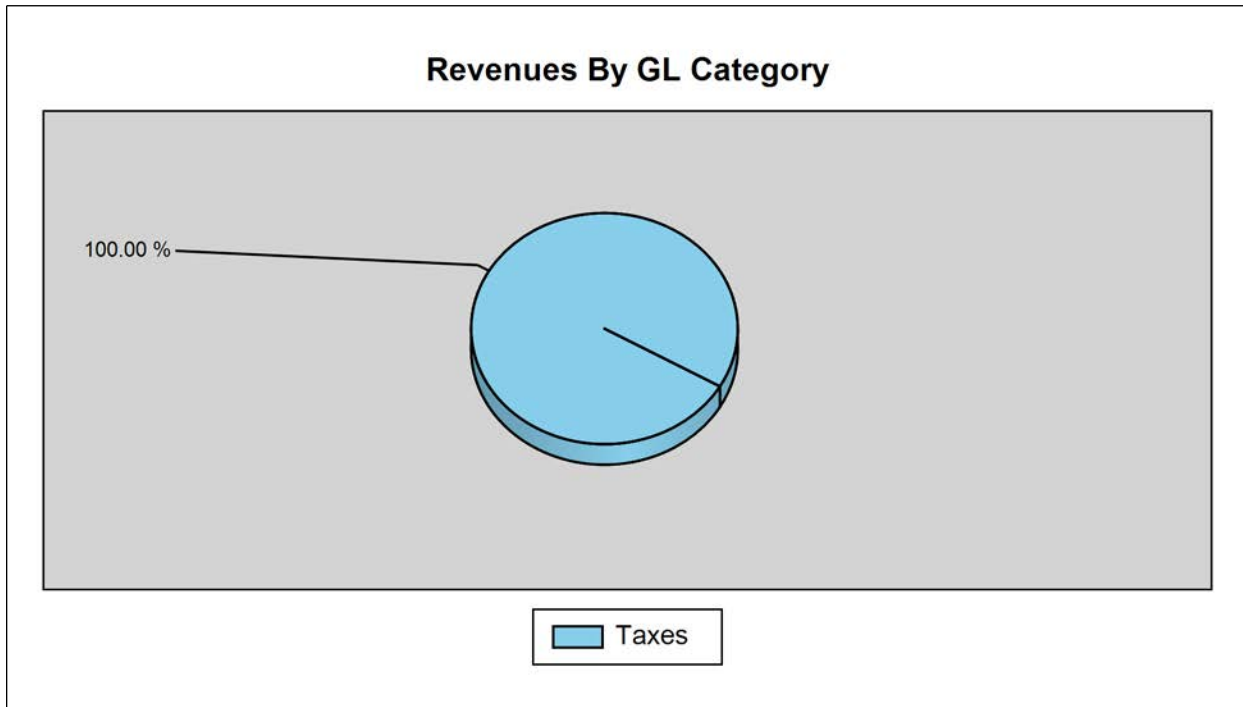
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: VENABLES THEATRE SERVICE

Dept Number: 7420

Service Participants: Electoral Area C and Town of Oliver



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Prior Surplus	(4,172)	0	4,172
Taxes	114,809	115,525	716
Total Revenues:	110,637	115,525	4,888
Expenditures			
Administration	637	3,025	2,388
Contracts and Agreements	110,000	112,500	2,500
Total Expenditures:	110,637	115,525	4,888
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: VENABLES THEATRE SERVICE

Dept Number: 7420

Service Participants: Electoral Area C and Town of Oliver

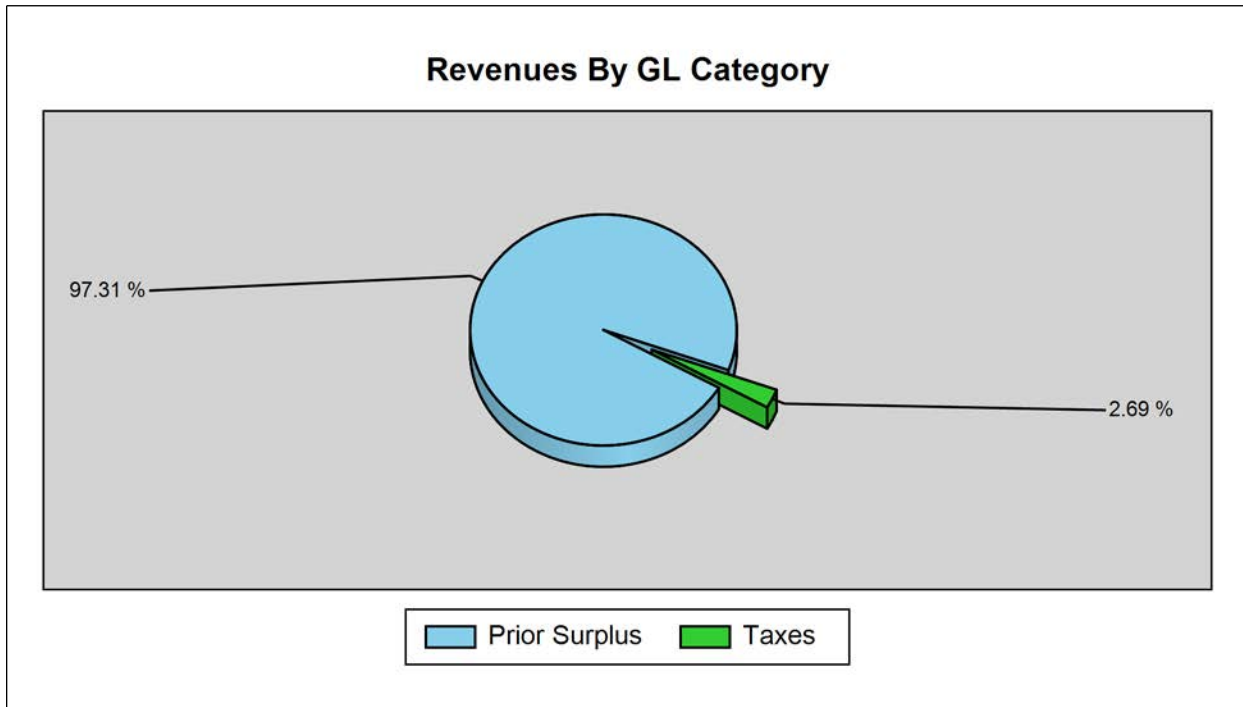


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Taxes	115,525	113,025	113,025	113,025	113,025
Total Revenues:	115,525	113,025	113,025	113,025	113,025
Expenditures					
Administration	3,025	3,025	3,025	3,025	3,025
Contracts and Agreements	112,500	110,000	110,000	110,000	110,000
Total Expenditures:	115,525	113,025	113,025	113,025	113,025
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: VICTIM SERVICES AREA A
 Dept Number: 0415
 Service Participants: ELECTORALAREA A



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Prior Surplus	521	5,000	4,479
Taxes	4,479	138	(4,341)
Total Revenues:	5,000	5,138	138
Expenditures			
Administration	0	138	138
Contracts and Agreements	5,000	5,000	0
Total Expenditures:	5,000	5,138	138
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: VICTIM SERVICES AREA A
 Dept Number: 0415
 Service Participants: ELECTORALAREA A

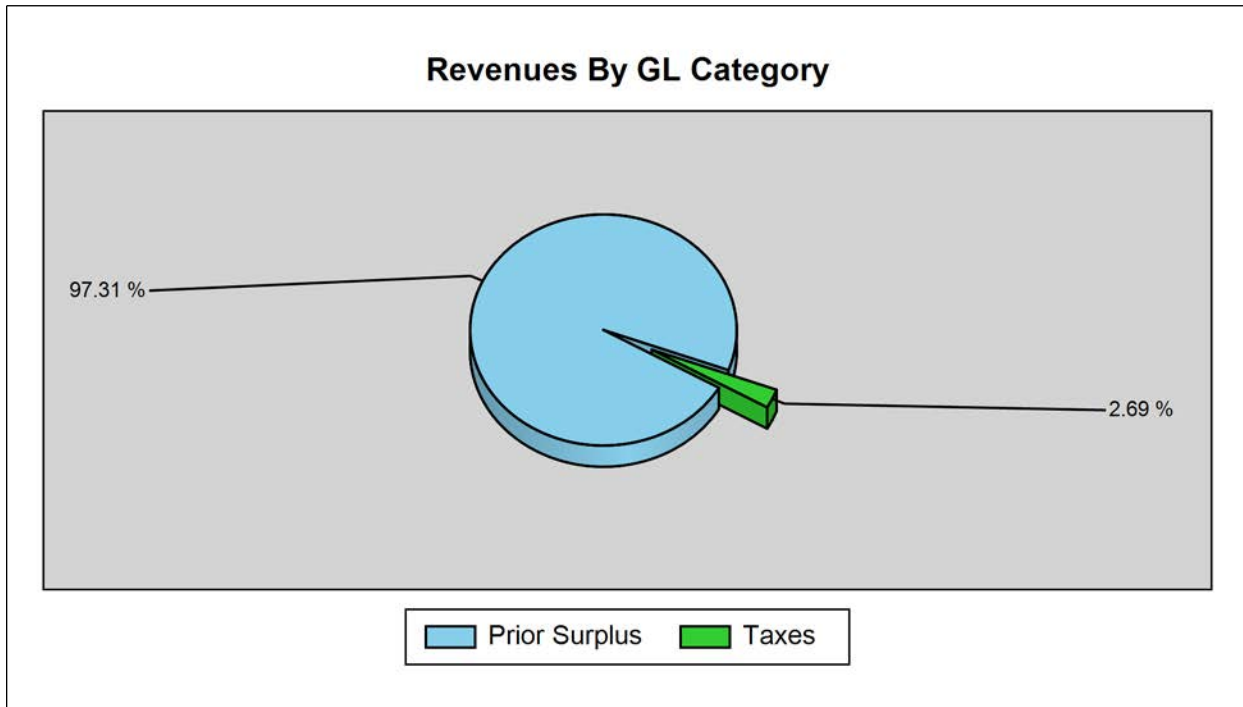


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Prior Surplus	5,000	0	0	0	0
Taxes	138	5,138	5,138	5,138	5,138
Total Revenues:	5,138	5,138	5,138	5,138	5,138
Expenditures					
Administration	138	138	138	138	138
Contracts and Agreements	5,000	5,000	5,000	5,000	5,000
Total Expenditures:	5,138	5,138	5,138	5,138	5,138
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: VICTIM SERVICES AREA C
 Dept Number: 0420
 Service Participants: ELECTORAL AREA C



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Prior Surplus	2,355	5,000	2,645
Taxes	2,645	138	(2,507)
Total Revenues:	5,000	5,138	138
Expenditures			
Administration	0	138	138
Contracts and Agreements	5,000	5,000	0
Total Expenditures:	5,000	5,138	138
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: VICTIM SERVICES AREA C
Dept Number: 0420
Service Participants: ELECTORAL AREA C

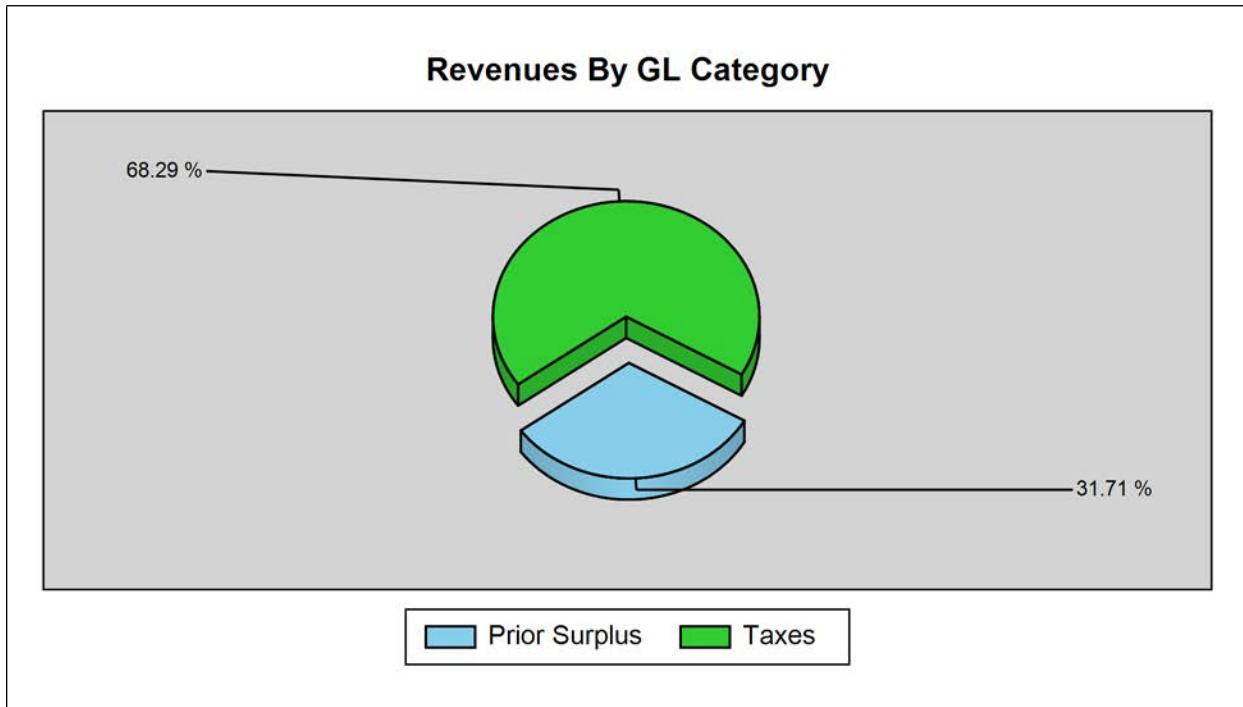


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Prior Surplus	5,000	0	0	0	0
Taxes	138	5,138	5,138	5,138	5,138
Total Revenues:	5,138	5,138	5,138	5,138	5,138
Expenditures					
Administration	138	138	138	138	138
Contracts and Agreements	5,000	5,000	5,000	5,000	5,000
Total Expenditures:	5,138	5,138	5,138	5,138	5,138
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: VICTIM SERVICES AREAS DEFI
 Dept Number: 0425
 Service Participants: ELECTORAL AREAS D, E, F & I



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Prior Surplus	1,387	4,000	2,613
Taxes	8,613	8,613	0
Total Revenues:	10,000	12,613	2,613
Expenditures			
Administration	0	275	275
Contracts and Agreements	10,000	10,000	0
Transfers	0	2,338	2,338
Total Expenditures:	10,000	12,613	2,613
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: VICTIM SERVICES AREAS DEFI

Dept Number: 0425

Service Participants: ELECTORAL AREAS D, E, F & I

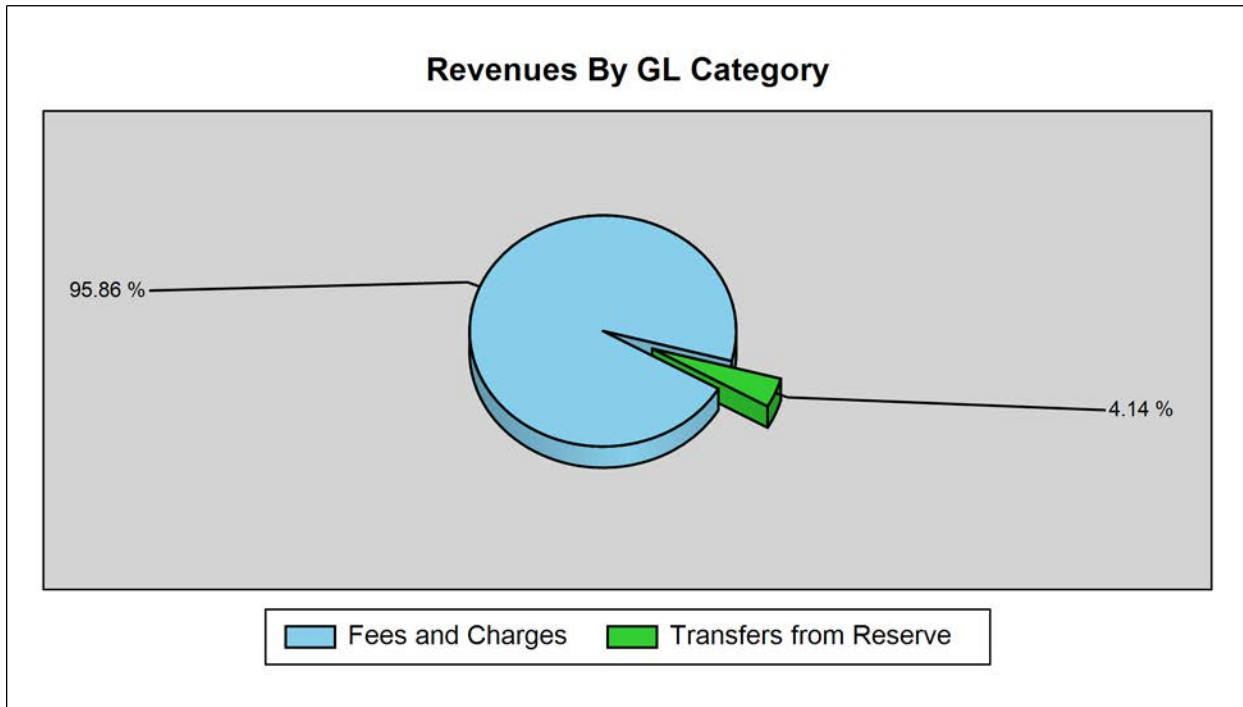


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Prior Surplus	4,000	0	0	0	0
Taxes	8,613	10,275	10,275	10,275	10,275
Total Revenues:	12,613	10,275	10,275	10,275	10,275
Expenditures					
Administration	275	275	275	275	275
Contracts and Agreements	10,000	10,000	10,000	10,000	10,000
Transfers	2,338	0	0	0	0
Total Expenditures:	12,613	10,275	10,275	10,275	10,275
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: WATER SYSTEM - SUN VALLEY
 Dept Number: 3980
 Service Participants: Specified Service Area



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Fees and Charges	64,172	72,708	8,536
Prior Surplus	(22,847)	0	22,847
Transfers from Reserve	22,847	3,144	(19,703)
Total Revenues:	64,172	75,852	11,680
Expenditures			
Administration	2,495	2,871	376
Advertising	100	0	(100)
Amortization	250	25	(225)
Capital and Equipment	467	990	523
Consultants	500	0	(500)
Insurance	1,317	1,364	47
Operations	8,350	3,000	(5,350)
Transfers	1,157	7,139	5,982
Travel	1,288	400	(888)
Utilities	23,000	14,044	(8,956)
Wages and benefits	25,248	46,019	20,771
Total Expenditures:	64,172	75,852	11,680
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: WATER SYSTEM - SUN VALLEY
 Dept Number: 3980
 Service Participants: Specified Service Area

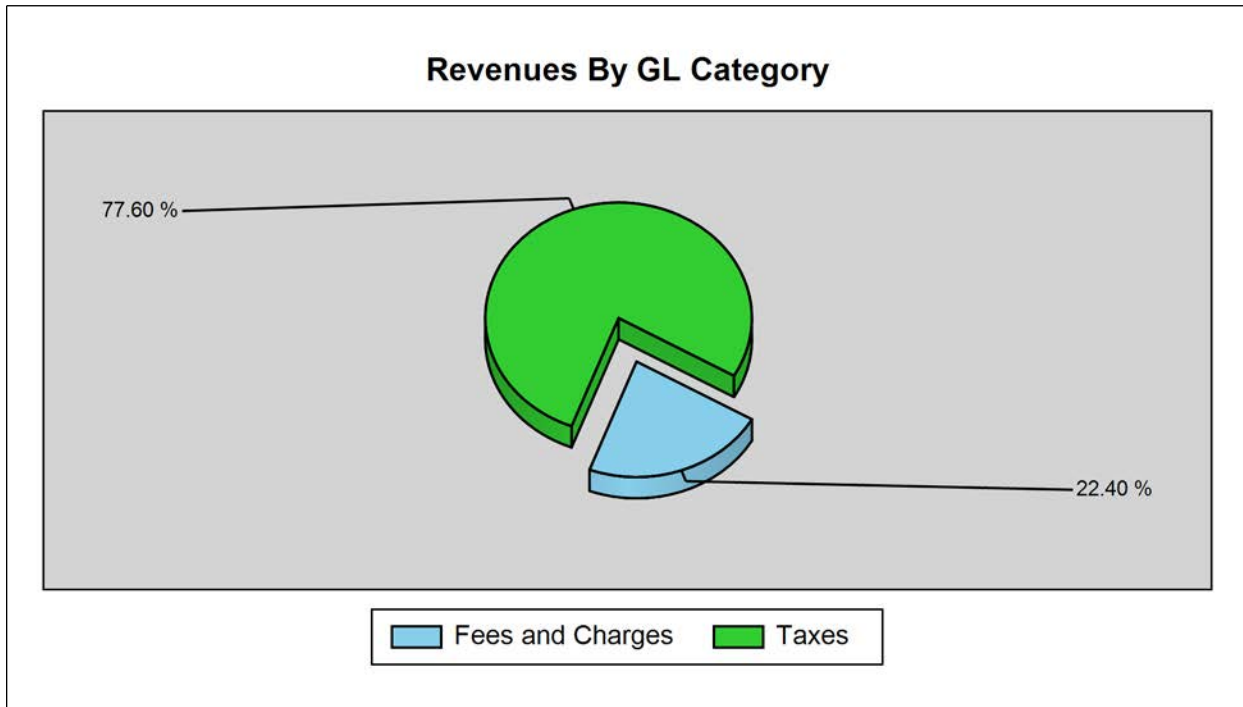


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Fees and Charges	72,708	76,914	76,914	78,519	79,841
Transfers from Reserve	3,144	2,752	2,805	2,860	2,915
Total Revenues:	75,852	79,666	79,719	81,379	82,756
Expenditures					
Administration	2,871	2,871	2,871	2,871	2,871
Advertising	0	150	100	100	100
Amortization	25	250	250	200	200
Capital and Equipment	990	0	0	0	0
Consultants	0	0	0	0	0
Insurance	1,364	1,392	1,420	1,350	1,350
Operations	3,000	3,100	3,100	3,300	3,300
Transfers	7,139	9,764	8,499	8,622	8,772
Travel	400	700	602	600	600
Utilities	14,044	14,500	15,000	15,500	15,750
Wages and benefits	46,019	46,939	47,877	48,836	49,813
Total Expenditures:	75,852	79,666	79,719	81,379	82,756
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: WEST BENCH TRANSIT
 Dept Number: 8240
 Service Participants: West Bench



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Fees and Charges	0	2,888	2,888
Taxes	0	10,004	10,004
Total Revenues:	0	12,892	12,892
Expenditures			
Administration	0	150	150
Maintenance and Repairs	0	2,000	2,000
Operations	0	8,000	8,000
Other Expense	0	500	500
Transfers	0	500	500
Wages and benefits	0	1,742	1,742
Total Expenditures:	0	12,892	12,892
Net Total	0	0	0

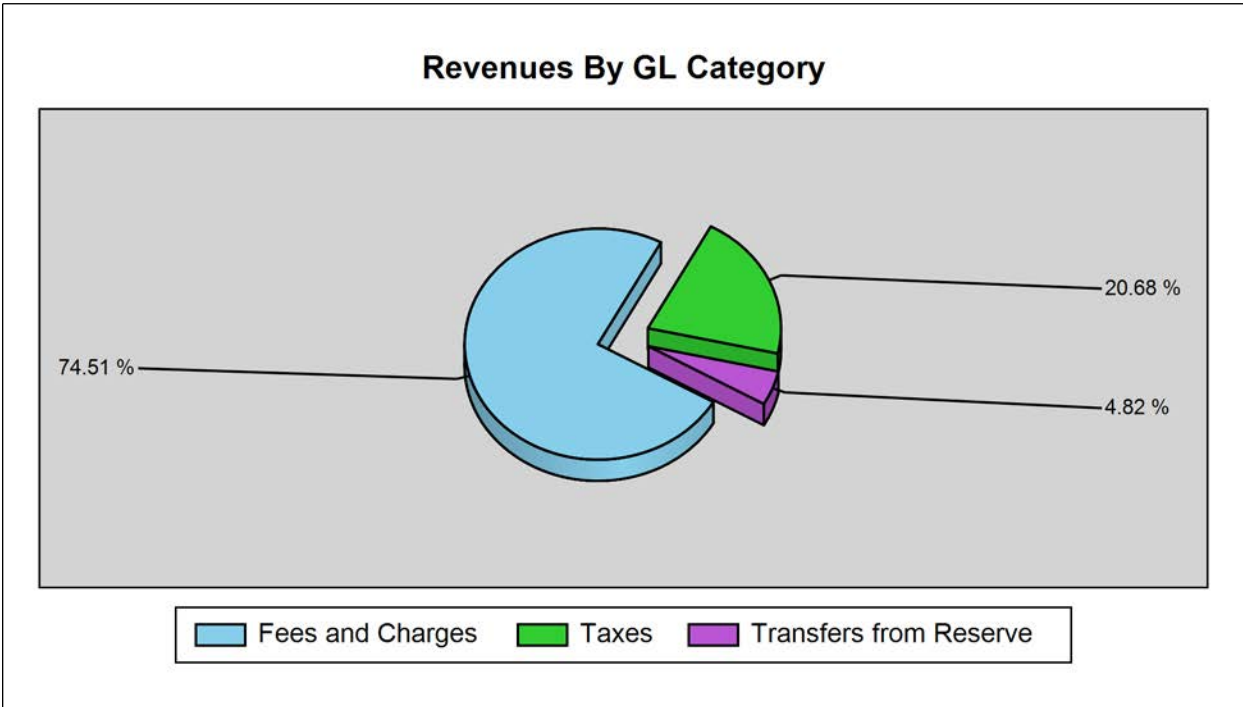
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: WEST BENCH TRANSIT
Dept Number: 8240
Service Participants: West Bench



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Fees and Charges	2,888	3,150	3,850	4,200	5,500
Taxes	10,004	16,320	17,885	17,581	16,326
Total Revenues:	12,892	19,470	21,735	21,781	21,826
Expenditures					
Administration	150	150	150	150	150
Advertising	0	0	0	0	0
Maintenance and Repairs	2,000	500	500	500	500
Operations	8,000	16,285	18,505	18,505	18,505
Other Expense	500	509	518	527	536
Transfers	500	250	250	250	250
Wages and benefits	1,742	1,776	1,812	1,849	1,885
Total Expenditures:	12,892	19,470	21,735	21,781	21,826
Net Total	0	0	0	0	0



FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: WEST BENCH WATER
 Dept Number: 3970
 Service Participants: Specified Area 4-715 SRVA #48



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Fees and Charges	417,348	416,522	(826)
Taxes	115,600	115,600	0
Transfers from Reserve	38,606	26,927	(11,679)
Total Revenues:	571,554	559,049	(12,505)
Expenditures			
Administration	22,655	13,238	(9,417)
Advertising	2,000	500	(1,500)
Amortization	2,000	2,000	0
Capital and Equipment	14,681	25,290	10,609
Consultants	4,000	1,000	(3,000)
Contingency	5,000	3,500	(1,500)
Financing	141,066	141,066	0
Insurance	5,940	6,163	223
Legal	6,000	800	(5,200)
Operations	176,550	158,099	(18,451)
Supplies	0	1,000	1,000
Transfers	46,843	72,868	26,025
Travel	4,000	4,000	0
Utilities	32,000	31,212	(788)
Wages and benefits	108,819	98,313	(10,506)
Total Expenditures:	571,554	559,049	(12,505)
Net Total	0	0	0

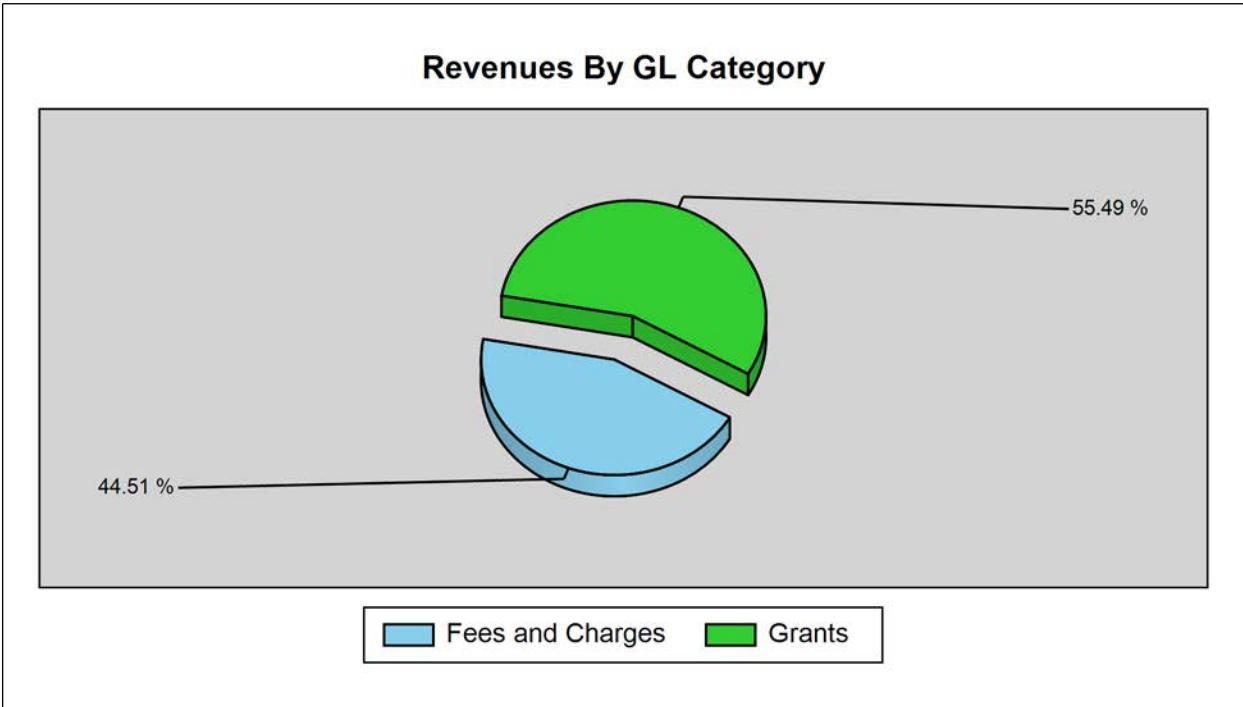
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: WEST BENCH WATER
 Dept Number: 3970
 Service Participants: Specified Area 4-715 SRVA #48



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Fees and Charges	416,522	416,522	416,522	416,522	416,522
Taxes	115,600	114,642	114,623	116,916	116,916
Transfers from Reserve	26,927	3,711	3,786	3,860	3,939
Total Revenues:	559,049	534,875	534,931	537,298	537,377
Expenditures					
Administration	13,238	13,238	13,238	13,238	13,238
Advertising	500	600	700	1,500	1,500
Amortization	2,000	2,000	2,000	2,000	2,000
Capital and Equipment	25,290	2,000	2,000	2,000	2,000
Consultants	1,000	2,000	2,000	2,000	2,000
Contingency	3,500	5,000	5,000	5,100	5,000
Financing	141,066	141,066	141,066	141,066	108,757
Insurance	6,163	6,286	6,412	6,540	6,768
Legal	800	800	800	800	800
Operations	158,099	164,304	167,010	169,850	171,840
Supplies	1,000	500	500	510	510
Transfers	72,868	61,029	55,518	51,310	78,678
Travel	4,000	4,000	4,000	4,000	4,000
Utilities	31,212	31,836	32,473	33,122	34,000
Wages and benefits	98,313	100,216	102,214	104,262	106,286
Total Expenditures:	559,049	534,875	534,931	537,298	537,377
Net Total	0	0	0	0	0



FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: WILLOWBROOK WATER
 Dept Number: 3930
 Service Participants: Specified Service ARea



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Fees and Charges	93,816	101,409	7,593
Grants	150,000	126,440	(23,560)
Prior Surplus	(28,896)	0	28,896
Total Revenues:	214,920	227,849	12,929
Expenditures			
Administration	1,887	2,278	391
Advertising	500	150	(350)
Amortization	150	150	0
Consultants	250	250	0
Grant Expense	0	125,000	125,000
Insurance	957	1,488	531
Legal	250	0	(250)
Operations	17,400	13,788	(3,612)
Supplies	0	500	500
Transfers	153,519	29,800	(123,719)
Travel	965	1,500	535
Utilities	7,140	7,000	(140)
Wages and benefits	31,902	45,945	14,043
Total Expenditures:	214,920	227,849	12,929
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: WILLOWBROOK WATER
 Dept Number: 3930
 Service Participants: Specified Service ARea



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Fees and Charges	101,409	101,409	101,409	101,409	101,409
Grants	126,440	0	0	0	0
Total Revenues:	227,849	101,409	101,409	101,409	101,409
Expenditures					
Administration	2,278	2,278	2,278	2,278	2,278
Advertising	150	100	100	100	100
Amortization	150	150	150	153	150
Consultants	250	250	250	255	250
Grant Expense	125,000	0	0	0	0
Insurance	1,488	1,518	1,548	1,579	1,610
Legal	0	500	500	500	500
Operations	13,788	17,900	18,000	18,346	18,700
Supplies	500	500	500	500	500
Transfers	29,800	22,612	21,300	19,712	18,111
Travel	1,500	1,600	1,700	1,800	1,900
Utilities	7,000	7,140	7,283	7,429	7,578
Wages and benefits	45,945	46,861	47,800	48,757	49,732
Total Expenditures:	227,849	101,409	101,409	101,409	101,409
Net Total	0	0	0	0	0

REGIONAL DISTRICT OKANGAN-SIMILKAMEEN
FIVE YEAR CAPITAL PLAN

CAPITAL, EQUIPMENT & GRANT EXPENDITURES						Mix Grant/Tax/User Fee	Reserves/Grants	Tax/ User Fee	Debt	Mix Reserve/Tax/ User Fee	Mix Debt/Grant	Mix Debt/ Reserve/ Grant/ Tax/ User Fee	
Service	2020	2021	2022	2023	2024								Project Description
0100 - GENERAL GOVERNMENT	210,000	-	-	-	-		210,000						Asset Mgmt Software, Floater vehicle replacement
0120 - HUMAN RESOURCES	12,650	7,130	7,130	7,130	-								Software licenses
0150 - FINANCIAL SERVICES	15,000	20,000	20,000	20,000	20,000								Software licences
0160 - CORPORATE FACILITIES	67,600	209,400	22,400	2,400	2,400		304,200	304,200					Renovations, Furniture,101 Exterior and Windows (2021)
0300 - ELECTORAL AREA ADMINISTRATION	30,000	7,500	7,500	7,550	7,601								Basic Gov Software, Tablets
0310 - RURAL PROJECTS AREA A	15,000	-	-	-	-								Pedestrian Corridor Repairs
0320 - RURAL PROJECTS AREA B	-	-	-	-	-								
0330 - RURAL PROJECTS AREA C	-	-	-	-	-								
0340 - RURAL PROJECTS AREA D	-	-	-	-	-								
0350 - RURAL PROJECTS AREA I	60,000	-	-	-	-								LNID Conversion Assessment
0360 - RURAL PROJECTS AREA E	20,000	20,000	-	-	-		40,000	40,000					Liquid Waste Management Plan
0380 - RURAL PROJECTS AREA G	-	-	-	-	-								
0390 - RURAL PROJECTS AREA H	-	-	-	-	-								
0400 - 9-1-1 EMERGENCY CALL SYSTEM	125,000	-	-	-	-								Radio Tower Replacement
0410 - EMERGENCY PLANNING	384,970	8,000	8,000	8,000	8,000								EOC Equipment, CEP Project, Firesmart Projects
0600 - INFORMATION SERVICES	135,700	133,500	176,000	135,500	133,000	713,700				713,700			Hardware & Software upgrades & replacement
1100 - FIRE B-G KEREMEOS	637,575	88,327	89,094	89,875	90,672							995,543	Fire Trucks, Equipment replacement
1200 - FIRE OKANAGAN FALLS	45,817	46,734	47,668	48,621	49,594								Gear & Equipment replacement
1400 - FIRE COALMONT/TULAMEEN	45,000	45,340	45,687	46,041	46,401								Gear & Equipment replacement
1500 - FIRE WILLOWBROOK	88,000	18,000	18,000	18,000	18,000						160,000		Gear & Equipment replacement
1600 - FIRE KALEDEN	71,400	50,000	40,000	945,813	1,010,375							2,117,588	Gear & Equipment, New Hall & Ve Vehicle replacement (2023/24)
1700 - FIRE NARAMATA	134,000	137,350	140,785	144,304	147,911								Gear & Equipment replacement
1800 - FIRE ANARCHIST MOUNTAIN	31,435	32,064	32,705	33,358	34,026								Gear & Equipment replacement
2500 - BUILDING INSPECTION	263,500	19,200	19,200	3,500	3,500						308,900		Development Services Software
3000 - REFUSE DISPOSAL OLIVER	615,000	205,000	5,000	5,100	5,100								Compost Facility, Scale & Scalehouse installation
3400 - REFUSE DISPOSAL KEREMEOS LANDFILL B/G	487,929	5,000	5,000	5,000	5,000								Closure works
3500 - REFUSE DISPOSAL PENTICTON/D3 (CAMPBELL MTN LANDFILL)	2,855,000	1,425,000	320,000	50,000	50,000								Scale & Entrance construction, Landfill Gas Management System
3800 - SEWAGE DISPOSAL OK FALLS	2,099,870	26,000	26,000	1,020	1,000								Lift Station Replacement, Solid Waste Processing, Wetlands Project
3910 - SAGE MESA WATER	500,000	-	-	-	-								Upgrades to System
3920 - FAULDER WATER	15,080	5,000	5,000	5,000	5,000								Upgrades to system
3930 - WILLOWBROOK WATER	125,000	-	-	-	-								Chlorine Contract system
3940 - NARAMATA WATER	144,400	50,000	30,000	30,000	30,000								Water system design, Treatment system replacement work
3960 - OLALLA WATER	114,400	1,000	1,000	2,000	3,000						121,400		General Capex
3970 - WEST BENCH WATER	25,290	2,000	2,000	2,000	2,000							33,290	General Capex
3980 - WATER SYSTEM - SUN VALLEY	990	-	-	-	-								Scada system allocation
3990 - MISSEZULA LAKE WATER SYSTEM	40,000	-	-	-	-						40,000		Scada system allocation
4300 - SOLID WASTE MANAGEMENT	12,000	10,500	11,025	11,576	12,155								Bear Smart Capex
4310 - APEX MOUNTAIN SOLID WASTE TRANSFER STATION	-	-	-	-	-								
5000 - ELECTORAL AREA PLANNING	16,000	16,000	16,000	16,000	-								Equipment
5010 - ENVIRONMENTAL CONSERVATION	280,000	380,000	380,000	380,000	380,000								Grant Expenditures
5700 - MOSQUITO CONTROL	2,500	2,550	2,601	2,653	2,706								Equipment Repairs
7050 - ARENA OSOYOOS/A (SUNBOWL)	97,000	95,000	72,000	70,500	66,000	400,500							General upgrades & equipment replacement
7100 - OLIVER PARKS AND RECREATION ARENA	57,050	8,807,150	60,000	94,334	60,000								Upgrades, equipment & arena capex(2021)
7200 - SIMILKAMEEN RECREATION FACILITY	178,500	53,500	148,500	108,500	9,000							498,000	Automated bowling scoring, building exterior, arena/pool capex,
7300 - OLIVER PARKS AND RECREATION POOL	108,550	32,314	32,960	33,619	34,291							241,734	Interior washroom access, general capex
7310 - SIMILKAMEEN SWIMMING POOL	2,965,000	-	-	-	-								Pool replacement
7400 - OLIVER PARKS AND RECREATION RECREATION HALL	200,400	73,436	74,905	76,403	77,931							503,075	Capex due to facility condition assessment
7490 - RECREATION COMMISSION TULAMEEN	10,000	10,000	10,000	-	-							30,000	Coalmont Stout Park Project (Carried from 2019)
7520 - RECREATION COMMISSION OK FALLS	710,892	141,450	115,950	41,100	42,400	1,051,792							Boat launch and dock, Heritage Hills park, Lamb property development
7530 - RECREATION COMMISSION KALEDEN	317,700	262,100	243,100	62,234	27,310	912,444							Boat Launch Carry from 2019, Pioneer Park Capex, Tennis court Capex (2022 & 23)
7540 - RECREATION COMMISSION NARAMATA	821,500	164,000	180,500	15,770	2,000	1,183,770							Manitou Park, Creek Park, Spirit Park, Wharf Park (2022 & 23) capex
7570 - PARKS COMMISSION AREA F	16,000	64,500	55,000	55,500	55,500	246,500							Completion of Selby Park, playground equipment, Mariposa Courts (2022)
7580 - COMMUNITY PARKS AREA B	7,500	159,300	74,300	4,530	1,500							247,130	Park capex, Campground development (2022 & 23)
7700 - OLIVER PARKS AND RECREATION PARKS	90,450	43,562	44,433	45,322	46,228	269,995							Dugouts, washrooms, Small Wheels landscaping
7720 - REGIONAL TRAILS	186,000	36,000	36,000	36,000	36,000	330,000							Master plan, trail head signage
7810 - OLIVER PARKS AND RECREATION PROGRAMS	7,150	19,612	20,004	20,404	20,812								General capex
7860 - MUSEUM AREA A	100,000	-	-	-	-								Renovations
7865 - MUSEUM PROPERTY DEBT AREA A	-	50,000	50,000	50,000	50,000								General capex
7870 - COMMUNITY PARKS AREA A	127,720	7,760	7,815	2,871	2,928	149,094							New washrooms
9380 - AREA D ECONOMIC DEVELOPMENT	7,500	7,500	7,500	7,500	7,500								OK Falls revitalization
9390 - REGIONAL ECONOMIC DEVELOPMENT	38,950	38,950	38,950	38,950	38,950								Film Commission Grant
9910 - NARAMATA LIBRARY	19,500	500	500	500	500								Windows & flooring
Total	15,793,468	13,037,229	2,750,212	2,784,478	2,646,291	5,544,925	10,459,540	6,158,969	-	3,146,676	-	15,156,665	

Table of Contents

Feedback - Area C	2
Feedback - Area E	8
Feedback - Area F	10

Jan 27 2020

re 5.4 tax hike article paper Jan 15 2020
from Karla Kozykevich

in reference to the article in the
newspaper your numbers are very
wrong.

enclosed photo copy of my 2020
assessment - 5% property value \$ 505,000

property with farm status \$ 1393.46 2019
taxation

numbers are out of control,
I personally disagree with the
increase. Thank you for your
attention to this.

Jude Radies


RECEIVED
Regional District

JAN 30 2020

101 Martin Street
Penticton BC V2A 5J9

John Kurvink

From: Carol Castagna
Sent: January 27, 2020 12:00 PM
To: John Kurvink
Subject: Feedback re Naramata Electoral E

Hello Karla,

I just reviewed the online video regarding the budget for Electoral E and wanted to put forth some questions regarding our area.

This may not be the correct venue to table some of my suggestions, but I'd like to voice some of my concerns. As a relatively newcomer to Naramata, there are so many missed opportunities to make this already beautiful area more welcoming.

Examples:

Naramata Road – no street lights once we enter Naramata, obviously this is a cost issue – however I see it as a safety issue as well, especially during winter months. Has this been tabled before and what were the obstacles here, what can we do to push this through? Perhaps placing street lamps at high danger, collision locations (curves etc.)

Naramata Road – narrow shoulder for pedestrian/bike lanes. I drive to work daily in the summer on this road, and so many tourists are out enjoying a walk, run or bike ride. Many winding areas have NO yellow lines or ample space on the side. Tourists can be often seen riding side by side completely oblivious to traffic driving on corners/blind spots. To me, we are just waiting for an accident to happen. Widening of the shoulders and keeping the lines painted yearly would be helpful. A better solution would be a bike lane for this road. Many tourists choose the road to visit the wineries, and there is no access to wineries on the KVR past Hillside.

Naramata Village – needs Revitalization!

This can be such a cute little village but so many things are missing!

- no sidewalks! Visitors are wandering aimlessly in the middle of the streets ignoring traffic. Locals say it looks good this way with kids riding bikes in the street...to me it's an accident waiting to happen
- no street lamps
- Museum – needs a facelift. Paint the exterior, brighten it up, and update the signage! No one knows it's even there, many walk past – it does not look inviting at all.
- Christmas light up – can local businesses participate or something to make it look a bit more festive? The lights that were strung up look like they are 40 years old, mismatched, dismal.
- Public washrooms during the offseason – are they operational?
- Gas station – is there approval to get one?
- Improve the road to Chute Lake
- Improve the Tourist office, get more tourists here.
- Local businesses are always failing – nothing open, locals are NOT supporting this area, perhaps ask WHY and address the issues.

To me there needs to be a Community Planner involved, this is just some of my own observations and I don't pretend to be an expert. I do believe though that this village is beautiful and has a lot of history and would love to be able to show it off. At this point it's almost like a dying ghost town, it needs a Revitalization to attract and keep people coming back!

Thank you for reading, again probably not the right venue but there you go!

Regards,

Carol Castagna

John Keovink,

RDOS

Once again we are facing another huge increase in our property taxes in Area C.

Cost of living up 2.2%

Wages up 2.6%

RDOS property taxes up 10.81%

The largest increase is in RDOS Area Administration costs 27% in one year.

Area C has seen its administration costs increase from \$145,585 in 2017 to \$259,558 in 2020.

This is close to a 80% increase. Where is all this money going and how do you expect the tax payer to fund this ever increasing amount?

Why do you take the trouble and expense of having a five year financial plan ?

In 2017 the forecast for the Electoral Area Admin cost for 2020 would be \$1,483,668.

In 2020 it is now forecast to be \$2,256,118. Over budget by \$772,450 (34%)

It is time for you live up to your budget motto:

“Sustainable, Effective, Transparent & Fiscally Responsible”

I do not see any of these core values being met in the 2020 budget.

Stephen Rollison

Oliver

BC V0H1T5

RECEIVED
Regional District

FEB 10 2020

101 Martin Street
Penticton BC V2A 5J9

ADMINISTRATIVE REPORT

TO: Board of Directors

FROM: B. Newell, Chief Administrative Officer

DATE: February 20, 2020

RE: Proposed SILGA Resolutions

Administrative Recommendation:

THAT the following resolutions be submitted prior to the February 28th, 2020 deadline to the Southern Interior Local Government Association (SILGA) for consideration at their April 28th to May 1st, 2020 conference.

1. **Venting Index Requirements and Efficiency of Burns – Director Knodel sponsor**

“WHEREAS there is a large amount of smoke created during forest fuel reduction burns and/or agricultural burns; and

WHEREAS there are minimal days that the venting index permits burning resulting in a large number of burns being undertaken during the permitted times, which results in a tremendous amount of smoke being produced, as all burning is taking place within a short period of time; and

WHEREAS forced air curtain burner or trench burner systems greatly reduce the smoke created during combustion by improving the efficiency of a fire resulting in clean burns with very little atmospheric particulate being produced;

NOW THEREFORE BE IT RESOLVED that the Province of British Columbia be requested to allow burning outside of the venting days with the use of forced air systems, such as trench or curtain burners.”

2. **Indigenous Peoples’ Representation – Mayor Toni Boot sponsor**

“WHEREAS the Province of British Columbia has enacted Bill 41-2019, the Declaration on the Rights of Indigenous Peoples Act to align B.C.’s laws with the United Nations declaration on the Rights of Indigenous Peoples (UNDRIP); and,

WHEREAS UNDRIP includes Article 5: Indigenous peoples have the right to maintain and strengthen their distinct political, legal, economic, social and culture institutions while retaining their right to participate fully, if they so choose, in the political, economic, social and cultural life of the State; and,

WHEREAS the Local Government Act does not allow for Indigenous peoples' representation at regional district tables when the regional district is situated in non-treaty territory;

THEREFORE BE IT RESOLVED that, in consultation with B.C. Indigenous peoples, UBCM and the Province explore amending the Local Government Act to include self-determined participation by B.C. Indigenous peoples as voting regional district directors."

3. **Hazardous Materials Recycling Regulation – Cameron Baughen, Solid Waste Management**

"WHEREAS non refillable pressurized tanks and sharps (needles) have been identified across British Columbia as creating serious health and safety concerns for the public and workers engaged in garbage and recycling collection, processing and landfilling; and

WHEREAS the Province of British Columbia can include these hazardous materials under the Recycling Regulation to ensure cost effective and safe disposal under an Extended Producer Responsibility Program;

NOW THEREFORE BE IT RESOLVED that the Province of British Columbia be requested to include non-refillable pressurized tanks and sharps (needles) under the Recycling Regulation."

Purpose:

The purpose of this report is to seek direction from the Regional District Board with regard to proposed resolutions to be forwarded for consideration at the 2020 Annual General Meeting of the Southern Interior Local Government Association (SILGA).

Reference:

February 6th, 2020 – Corporate Services Committee Administrative Report – Proposed Resolutions – SILGA.

Background:

The deadline for Resolutions to be submitted to SILGA is February 28th, 2020, these must be accompanied by an endorsement from the Board and the topic of the Resolutions should be of regional interest and not pertain to a local matter.

Analysis:

THAT the Board review the SILGA proposed Resolutions.

Alternatives:

THAT the Board of Directors *not* submit and/or endorse the resolutions to the 2020 Annual General Meeting of the Southern Interior Local Government Association (SILGA).

Respectfully submitted:

"Christy Malden"

C. Malden, Legislative Services Manager

ADMINISTRATIVE REPORT

TO: Board of Directors

FROM: B. Newell, Chief Administrative Officer

DATE: February 20, 2020

RE: Kaleden Extension to the Okanagan Falls Sewer

Administrative Recommendation:

1. THAT Bylaw No. 2889, 2020, being a bylaw of the Regional District of Okanagan Similkameen to establish the Kaleden Extension of the Okanagan Falls Sewer Service be read a first, second and third time and forwarded to the Inspector of Municipalities for approval.
2. THAT Bylaw No. 2890, 2020, being a bylaw to authorize the Regional District to borrow funds for the Kaleden Extension of the Okanagan Falls Sewer Service be read a first, second and third time and forwarded to the Inspector of Municipalities for approval.
3. THAT the Board of Directors authorize that electoral approval for the adoption of Bylaw No. 2889 and Bylaw No. 2890 be obtained through assent vote (referendum); and further,

THAT the assent vote take place on Saturday June 20, 2020; and further,

THAT Christy Malden be appointed as the Chief Election Officer and Gillian Cramm be appointed as Deputy Chief Election Officer for the Kaleden Extension to the Okanagan Falls Sewer Assent Vote; and further,

THAT the assent vote question be:

'Are you in favour of the Regional District of Okanagan-Similkameen adopting Kaleden Extension to the Okanagan Falls Sewer Service Establishment Bylaw No. 2889, 2020 to provide for sewer service for a portion of the community of Kaleden; and, Bylaw No. 2890, 2020 Regional District of Okanagan-Similkameen Kaleden Extension to the Okanagan Falls Sewer Service Loan Authorization Bylaw to authorize the long-term borrowing of up to \$4,040,000 (four million, forty thousand dollars) for the construction of the Kaleden extension of the Okanagan Falls sewer system?'

Purpose:

To establish a service for the provision of sanitary sewer in a portion of the Kaleden community.

Business Plan Objective:

- Goal 2.2 To meet public needs through the development and implementation of key services
Goal 3.3 To develop an environmentally sustainable region.

Background:

A primary objective of the Kaleden Extension Sewer Project is to replace existing septic systems with a proper sewage collection system and connect into the wastewater treatment facility in Okanagan Falls. The treatment plant has capacity for both Kaleden and Skaha Estates to connect to the sewer system. The flow from Kaleden will benefit the Okanagan Falls system by the addition of wastewater volume to the treatment plant.

Current septic systems can have potential detrimental impacts upon the Okanagan watershed including increasing nutrients and pathogens entering the lake leading to possible algae blooms, biological contamination, potable water concerns, and impacts upon recreational uses. Without the elimination of the existing septic system, these impacts may increase in the future.

The predesign for the new system started in 2019 and is approaching completion. The predesign is to determine the viability of installing a sanitary sewer collection and conveyance system while looking at social, environmental and economic factors. With the predesign almost complete, the next stage in bringing a sewer service to Kaleden is the identification of a service area and approval of a borrowing bylaw by the ratepayers. These bylaws require approval from the province, which may take four months to receive, prior to the upcoming assent vote planned for June 2020.

Analysis:

The service area establishment and loan authorization bylaws have been drafted and are presented for first, second and third reading by the Board. The Class B cost estimate from the consultant to complete this project is about \$10 Million. With the approximately \$6.0 million grant from the New Building Canada II Fund, the 1/3 balance will need to be covered by those in the service area. The bylaws will not proceed to adoption by the Board without a successful assent vote by the residents in the new service area.

The predesign for the Kaleden extension of the sewer system will be completed by the end of February and public open houses and newsletters are already being planned. It is the intention of the RDOS to provide information to the voting residents and answer any questions on the project so they feel comfortable making their decision.

A parcel tax of approximately \$1,500 annually per parcel will be required for debt servicing.

Alternatives:

1. THAT elector approval be obtained through an assent vote.
2. THAT elector approval be obtained through an Alternative Approval Process.

3. THAT the project not proceed.

Communication Strategy:

Communication with the community of Kaleden is planned to begin by April with published material and at least one open house. Continued communications with the public is expected until the time of the assent vote to answer all questions about the proposed new service.

Respectfully submitted:

"Gillian Cramm"

G. Cramm, Legislative Services Coordinator

"Liisa Bloomfield"

L. Bloomfield, Manager of Engineering

Endorsed by:

"Christy Malden"

C. Malden, Manager of Legislative Services

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

BYLAW NO. 2889. 2020

A bylaw to establish a service for the provision of sewer within a portion of the community of Kaleden in Electoral Area "I".

WHEREAS the Regional District of Okanagan-Similkameen may, by bylaw, establish a service under the provisions of 332 of the *Local Government Act*;

AND WHEREAS the Board of the Regional District of Okanagan Similkameen has adopted Bylaw No. 1239, 1991, Okanagan Falls Specified Area Sanitary Sewer System Local Service Establishment Bylaw;

AND WHEREAS the Board of the Regional District desires to establish a service for sewer in a portion of the Kaleden area;

AND WHEREAS the assent of the electors has been received for the establishment of the Kaleden Extension of the Okanagan Falls Sewer Service;

AND WHEREAS the approval of the electors in the participating area has been obtained in accordance with the *Local Government Act*;

NOW THEREFORE, the Board of the Regional District of Okanagan-Similkameen in open meeting assembled enacts as follows:

1 CITATION

This Bylaw shall be cited as the Kaleden Extension of the Okanagan Falls Sewer Service Establishment Bylaw No. 2889, 2020.

2 ESTABLISHMENT OF THE SERVICE

The Regional District of Okanagan-Similkameen hereby establishes within Electoral Area "I" a service for the collection, conveyance, treatment and disposal of sewer effluent in a portion of the Kaleden area of the Regional District, to the known as the Kaleden Extension of the Okanagan Falls Sewer Service Area.

3 BOUNDARIES OF THE SERVICE AREA

The boundaries of the service area are shown outlined on Schedule "A" attached to and forming part of this bylaw.

4 PARTICIPATING AREAS

The participants in the service area, established under Section 3 are a portion of Electoral Area "I".

5 METHODS OF COST RECOVERY

As provided in the *Local Government Act*, the annual costs of the Service shall be recovered by one or more of the following:

- (a) property value taxes imposed in accordance with Division 3;
- (b) subject to subsection (2) of Section 378, parcel taxes imposed in accordance with Division 3;
- (c) fees and charges imposed under Section 397 (imposition of fees and charges);
- (d) revenues raised by other means authorized under this or another Act;
- (e) revenues received by way of agreement, enterprise, gift, grant or otherwise.

6 Limit

The maximum amount that may be requisitioned annually for the service shall not exceed \$250,000.

READ A FIRST, SECOND, AND THIRD TIME this ___ day of ____, 20__

APPROVED BY THE INSPECTOR OF MUNICIPALITIES this ___ day of ____, 20__

APPROVAL BY ASSENT OF THE ELECTORS this ___ day of ____, 20__.

ADOPTED this ___ day of ____, 20__

RDOS Board Chair

Corporate Officer

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

BYLAW NO. 2890, 2020

A bylaw to authorize the long-term borrowing for the construction of the Kaleden Extension of the Okanagan Falls sewer service.

WHEREAS pursuant to the *Local Government Act* and the *Community Charter*, the Regional District of Okanagan-Similkameen may, by loan authorization bylaw, borrow money for capital purposes;

AND WHEREAS the Board of the Regional District of Okanagan-Similkameen has established by Bylaw No. 2889, a service for the purpose of providing sanitary sewer service for the collection, conveyance, treatment and disposal of sewage in a portion of the community of Kaleden in Electoral Area "I";

AND WHEREAS it is deemed desirable and expedient to construct the extension of the sewer system servicing the Kaleden Extension of the Okanagan Falls Sewer Service Area;

AND WHEREAS the estimated cost of constructing the extension of the sewer system including expenses incidental thereto is the sum of \$10,000,000 of which the sum of \$4,040,000 is the amount of debt intended to be borrowed by this bylaw;

AND WHEREAS the maximum term for which a debenture may be issued to secure the debt created by this bylaw is for a term not to exceed thirty (30) years;

AND WHEREAS the authority to borrow under this bylaw expires five (5) years from the date on which this bylaw is adopted;

AND WHEREAS the Regional Board of the Regional District of Okanagan-Similkameen has obtained the approval of electors in accordance with the *Local Government Act*;

NOW THEREFORE, the Board of the Regional District of Okanagan-Similkameen in open meeting assembled enacts as follows:

1. **CITATION**

1.1 This Bylaw shall be cited as Regional District of Okanagan-Similkameen Kaleden Extension of the Okanagan Falls Sewer Service Loan Authorization Bylaw No. 2890, 2020

2. AUTHORIZATION OF PURCHASE

2.1 The Regional Board is hereby empowered and authorized to undertake and carry out or cause to be carried out the construction of the Kaleden Extension of the Okanagan Falls Sewer System serving the Kaleden Extension of the Okanagan Falls Sewer Service Area generally in accordance with plans on file in the Regional District office and to do all things necessary in connection therewith and without limiting the generality of the foregoing:

3. LOAN AUTHORIZATION

3.1 To borrow upon the credit of the Regional District a sum not more than four million forty thousand dollars (\$4,040,000).

3.2 To acquire all such real property, easements, rights-of-way, licenses, rights or authorities as may be requisite or desirable for or in connection with the construction of Kaleden Extension of the Okanagan Falls Sewer System in Electoral Area "I".

4. TERM OF DEBENTURE

4.1 The maximum term for which debentures may be issued to secure debt created by this bylaw is thirty (30) years.

READ A FIRST, SECOND, AND THIRD TIME this ___ day of ___, ___

APPROVED BY THE INSPECTOR OF MUNICIPALITIES this ___ day of ___, ___

RECEIVED ASSENT OF THE ELECTOR THIS ___ day of ___, ___

ADOPTED this ___ day of ___, ___

RDOS Board Chair

Corporate Officer

ADMINISTRATIVE REPORT

TO: Board of Directors

FROM: B. Newell, Chief Administrative Officer

DATE: February 20, 2020

RE: Okanagan-Kootenay Sterile Insect Release Program (SIR)

Administrative Recommendation:

THAT the RDOS representative on the SIR Board of Directors and the Chief Administrative Officer be appointed to the SIR Working Group On Apportionment.

Reference:

- SIR letter requesting appointment of an elected and appointed official to the recently formed Working Group on Apportionment.
- Working Group Terms of Reference
- Reference Document

Background:

The SIR Board of Directors has established a Working Group on Apportionment. The role of the Working Group is to identify and recommend to the Board a broadly-supported, preferred method of Program cost apportionment. The Group is structured with a membership of eight, which is to include:

- one SIR Director, or Alternate Director, from each of the four participating regional districts
- the CAO (or staff designate) from each regional district

The members representing each regional district are to be appointed by that regional district's Board of Directors.

Alternatives:

- Appoint other members



OKSIR Administration Office
1450 KLO Road
Kelowna, BC V1W 3Z4
Tel: 250-469-6187
Toll Free: 1-800-363-6684
Website: www.oksir.org
Email: sirinfo@oksir.org

January 31, 2020

Regional District of Okanagan-Similkameen
101 Martin Street
Penticton, BC, V2A 5J9

**ATTENTION: REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN
BOARD OF DIRECTORS**

Dear Chair Kozakevich:

REFERENCE: SIR WORKING GROUP ON APPORTIONMENT

In late 2019, Okanagan-Kootenay Sterile Insect Release (SIR) Program Directors, Alternate Directors, and Regional District Chief Administrative Officers (CAOs) met in a facilitated workshop to review the apportionment of SIR Program costs among the four regional districts that participate in the Program. The workshop was convened as part of the SIR Governance Review that is underway, and in anticipation of the 2020 SIR Program budget. The workshop was also held in response to concerns raised by the Regional District of North Okanagan (RDNO) regarding the fairness of the current cost apportionment method, as well as the degree of consistency between the current method and that which is prescribed in the 1990 *OKSIR Regulation*.

Based on consensus reached by workshop participants, the SIR Board of Directors has established a Working Group on Apportionment. The role of the Working Group is to identify and recommend to the Board a broadly-supported, preferred method of Program cost apportionment. The Group is structured with a membership of eight, which is to include:

- one SIR Director, or Alternate Director, from each of the four participating regional districts
- the CAO (or staff designate) from each regional district

The members representing each regional district are to be appointed by that regional district's Board of Directors. Accordingly, I am writing to you on behalf of the SIR Board to request your Regional District Board of Directors to appoint two representatives to the SIR Working Group. As noted, one representative should be your appointee, or alternate, to the SIR Board; the other should be your CAO (or staff designate).

Enclosed with this letter is the *Working Group on Apportionment Terms of Reference*. As identified in this document, the SIR Board would like the Working Group to begin its work in February, 2020.



OXSIR Administration Office
1450 KLO Road
Kelowna, BC V1W 3Z4
Tel: 250-469-6187
Toll Free: 1-800-363-6684
Website: www.oksir.org
Email: sirinfo@oksir.org

Your timely response to this request for representatives, therefore, would be appreciated. Also enclosed is a *Record of Workshop* document that provides additional background information on the history of cost apportionment in the SIR Program, and on the establishment of the Working Group. It is worth noting that the *Record of Workshop* highlights the consensus among participants to ask the SIR Board to consider reducing the RDNO's 2020 value tax requisition by \$20,000.00. The SIR Board has endorsed this request as a one-time, goodwill gesture in support of ongoing collaboration through the Working Group and the broader SIR Program.

Thank you for your attention to this matter. Please forward the names of your representatives to Melissa Tesche, SIR General Manager, at your earliest convenience. Ms. Tesche will contact all representatives in the coming weeks to arrange the first meeting of the Working Group.

Yours truly,

OKANAGAN-KOOTENAY STERILE INSECT RELEASE PROGRAM

Shirley Fowler
Chair, Board of Directors

encl.



Okanagan-Kootenay Sterile Insect Release Program
Governance Review Workshop #2
October 4, 2019

RECORD OF WORKSHOP

BACKGROUND

On Friday, October 4, 2019, Sterile Insect Release (SIR) Program Directors, Alternate Directors, and Regional District Chief Administrative Officers met in a workshop to review cost apportionment in anticipation of the 2020 SIR Program budget. Time was also spent considering the potential for legislative reform.

The session on October 4 was the second of two workshops for the SIR Governance Review. The overall purpose of the Review is to examine legislative and structural changes that participants feel may be needed in order to position the Program for future success.

In advance of the October 4 session, workshop participants received two documents to guide discussion at the event:

- a briefing note titled *Cost Apportionment*
- a discussion paper titled *Potential for Legislative Reform*

This *Record of Workshop* summarizes the key points raised in the group discussion, and presents the major outcomes from the session.

WORKSHOP INTRODUCTION

SIR Board Chair, Shirley Fowler, welcomed participants to the event and provided opening comments. SIR General Manager, Melissa Tesche, offered additional comments to set the stage for discussions, then reviewed the day's agenda with the group.

COST APPORTIONMENT

The workshop facilitator introduced the issue of cost apportionment and the briefing note that was included in the agenda package. It was noted that the Regional District of North Okanagan (RDNO) had brought forward concerns in 2018 regarding the fairness of the current cost apportionment method, as well as the degree of consistency between the current method and that which is prescribed in the 1990 *OKSIR Regulation*.

Group discussion began with the RDNO's CAO outlining — at the request of the facilitator — the RDNO's concerns, including those related to fairness and consistency. The CAO for the Regional District Central Okanagan (RDCO) spoke to these concerns, including by putting forward a different interpretation of wording in the 1990 *Regulation*.

Considerable discussion followed involving representatives of the four participating regional districts and the Grower representatives on the Board. The group reached consensus on two key points:

- *Current Conditions Important* — The cost apportionment method determined by the province in 1990 (and set out in the *Regulation*) reflected the circumstances in place at time. Similarly, the 2006 change in cost apportionment determined by the participating regional districts reflected the prevailing conditions in that year. Neither approach necessarily reflects the conditions in place today in the SIR service area.

- *Service Participants Should Decide* — Regardless of the particular basis (or bases) used, participants felt that the method of cost apportionment should be determined by the participating regional districts, not by the province.

A number of the potential bases for cost-sharing that were identified in the briefing note were discussed by participants, including converted assessment (land), converted assessment (land and improvements), taxable acreage, and population. Participants debated the pros and cons of the different methods, emphasizing the importance of choosing a method that can be supported by all regional districts as fair and defensible.

Working Group

Workshop participants agreed that further review of potential options for cost-sharing, and the implications associated with the options, is necessary. Participants agreed to ask the SIR Board to establish a Working Group on Apportionment to examine the options and identify a preferred apportionment method. The Working Group will present its preferred method for consideration to the SIR Board. The Working Group should include representation from each participating regional district, and provide its recommendations to the SIR Board within six months.

2020 Requisition

Workshop participants felt that the RDNO's 2018 request to review the current apportionment method should not be set aside entirely, pending the conclusion of the Working Group's efforts. By consensus, participants asked that the SIR Board, in recognition of the RDNO's request, consider reducing RDNO's 2020 value tax requisition by \$20,000.00. This reduction, which would apply only to RDNO, and which would be funded using 2020 net revenues from project sales, would be provided as a goodwill gesture in support of ongoing collaboration.

Service Area

During the discussion on apportionment, the issue of Program service area arose. It was noted that of all the participating regional districts, only RDCO includes its entire land base — and, thus, entire land assessment base — in the Program's service area. This matter, which has implications for cost-sharing, can be expected to arise during further discussions on apportionment.

LEGISLATIVE REFORM

The paper on legislative reform outlines the SIR Program's existing MEVA-based legislative framework, examines the challenges faced by the Program under the framework, and identifies three potential legislative reform options for discussion. The facilitator briefly reviewed the paper, then invited workshop participants to share their perspectives on the matter.

Workshop participants spoke to possible changes to the legislation in the near term in order to introduce a new method of cost apportionment (to be identified by Working Group), and to enable the Program to address other invasive pests. Workshop participants agreed that these changes (and possibly others) would be best approached on a case-by-case basis through requests for Orders in Council (OICs), made pursuant to the authority provided to Cabinet in the MEVA.

Workshop participants acknowledged that more fundamental legislative reform aimed at removing the Program from the MEVA-based framework may be important to consider at some future point. Further study on the potential for broader reform by the SIR Board and participating regional districts may have value, particularly as a medium-term project. In the immediate term, however, the preference is to pursue necessary legislative change using OICs.



Working Group on Apportionment

Terms of Reference

The Working Group on Apportionment is responsible for recommending to the Okanagan-Kootenay Sterile Insect Release (OKSIR) Board of Directors a method of cost apportionment that promotes fairness among the regional districts that participate in the Sterile Insect Release (SIR) Program.

Working Group Background

The 1990 *OKSIR Regulation* prescribes that any value-tax burden generated by the SIR Program is to be allocated among participating regional districts on the basis of converted assessment (land). As a result of a review by the OKSIR Board in 2006, the participating regional districts agreed to change this prescribed cost-allocation method by fixing the proportion of costs assigned to each regional district on the basis of converted assessment (land) values recorded in 2006. The change to this fixed-proportion method was made to promote fairness among participants, given the assessment dynamic and other conditions in place in the SIR Program's service area at the time.

In 2018, one of the participating regional districts raised concerns regarding the fairness of the 2006 method. In view of these concerns, and in recognition that conditions throughout the service area have changed since 2006, the OKSIR Board, with the support of the participating regional districts, agreed to review cost apportionment for 2020 and beyond. The Working Group on Apportionment was established to assist the Board in this effort.

Working Group Responsibilities

The Working Group on Apportionment has been established by the OKSIR Board to identify and study apportionment options, and to recommend to the Board a preferred approach. In all, the Working Group is responsible for:

- understanding, through a review of key data, the current conditions in place throughout the SIR service area, including the area's assessment bases, population levels, distribution of pome fruit orchards, degree of participation by local jurisdictions, and other factors
- identifying the potential bases on which to allocate the Program's value-tax burden among participating regional districts
- assessing the merits of each cost-sharing approach, and setting out the implications (financial and otherwise) for the participating regional districts associated with each approach
- presenting to the OKSIR Board a report on the Working Group's study, complete with a recommended cost-sharing approach

Working Group Membership

The Working Group is comprised of a total of eight (8) members, including:

- one OKSIR Director, or Alternate Director, from each participating regional district
- the Chief Administrative Officer (CAO), or designate, from each participating regional district

The members representing each regional district are to be appointed by that regional district's Board of Directors. The Chair of the Working Group will be chosen from among the members, by the members, at the Working Group's inaugural meeting. Remuneration and the reimbursement of expenses for members Working Group members will be provided in accordance with SIR policy.

Working Group Meetings

The Working Group is scheduled to hold two workshop meetings over a three-month period beginning February, 2020. Additional meetings, if required, will be scheduled at the call of the Working Group Chair and may be held by teleconference. The Working Group report is to be distributed in draft form for review by Working Group members after the Group's meetings. Approval of the report is by email or teleconference, at the call of the Chair.

Agenda packages, complete with briefing notes and/or background papers, will be distributed to all members one week before each meeting. A record of discussion will be provided to members and the OKSIR Board following each meeting.

In keeping with the collaborative nature of the OKSIR Program, decisions of the Working Group are to be made by consensus.

Working Group Support

The Working Group will be supported in all of its efforts by the General Manager of the SIR Program, and an independent consultant retained by the General Manager. This support team is responsible for providing the Working Group all background information, data, and other agenda materials that are needed to enable the Group to fulfill its mandate. The support team is also responsible for providing a record of discussion after each meeting, and for drafting the Working Group's report. The support team, with the Working Group Chair or at the direction of the Chair, is responsible for presenting the Working Group report to the OKSIR Board.



Photo courtesy Mike Moyer



Okanagan Basin
WATER BOARD

BOARD REPORT: February 6, 2020

1450 KLO Road, Kelowna, BC V1W 3Z4

P 250.469.6271 F 250.762.7011

www.obwb.ca

Okanagan Basin Water Board Meeting Highlights

OBWB Directors

Sue McKortoff - Chair,
Regional District of Okanagan-
Similkameen

Cindy Fortin - Vice-Chair,
Regional District of Central
Okanagan

Victor Cumming, Regional
District of North Okanagan

Rick Fairbairn, Regional
District of North Okanagan

Bob Fleming, Regional District
of North Okanagan

James Baker, Regional
District of Central Okanagan

Colin Basran, Regional District
of Central Okanagan

Toni Boot, Regional District of
Okanagan-Similkameen

Rick Knodel, Regional District
of Okanagan-Similkameen

Chris Derickson, Okanagan
Nation Alliance

Bob Hrasko, Water Supply
Association of B.C.

Denise Neilsen, Okanagan
Water Stewardship Council

The next regular meeting of the OBWB will be 10 a.m. Tuesday, March 3, 2020 at the Regional District of Okanagan-Similkameen in Penticton.

Board of Directors re-elect chair and vice-chair: Regional District of Okanagan-Similkameen (RDOS) representative Sue McKortoff was re-elected this week as Chair of the Okanagan Basin Water Board and Regional District of Central Okanagan (RDCO)'s Cindy Fortin was re-elected as Vice-chair, both by acclamation. Additional directors re-appointed to the board include RDNO directors Victor Cumming, Rick Fairbairn and Bob Fleming; James Baker and Colin Basran, returning for RDCO; and returning RDOS directors Toni Boot and Rick Knodel. Water Management Appointments include new Okanagan Nation Alliance representative Chief Chris Derickson, and returning Water Supply Association of BC's Bob Hrasko and Okanagan Water Stewardship Council Chair Denise Neilsen.

Provincial staff update board on Okanagan milfoil control regulations: Lora Nield, with B.C. Ministry of Forests, Lands, Natural Resource Operations and Rural Development presented to the board on the province's most recent milfoil control regulations and future plans. The OBWB has been in talks with the province for several months regarding restrictions on rototilling, which is the most effective method for controlling the invasive weed. At issue is the Rocky Mountain Ridged Mussel, listed federally as a species of special concern. Ms. Nield acknowledged the board's call for more research regarding the impact of rototilling (up-rooting the weed) and the impact of dense milfoil beds on the mussel, and said talks are underway with UBC Okanagan researchers to begin this work.

Okanagan Wetland Action Plan now available: A new resource has been developed to help local governments, conservation groups and others protect, re-establish and create Okanagan wetlands. The wetland action plan is one of the deliverables that are part of a multi-year OBWB Okanagan wetland strategy. Research shows about 90% of low elevation wetlands have been lost in the Okanagan and Similkameen since 1800. Wetlands are important ecosystems, providing habitat and food for some of the valley's most at-risk animals, they filter contaminants in water, protect communities from floods and droughts, absorb carbon dioxide and help address climate change. Find the guide at www.OBWB.ca/wetlands.

Okanagan Sustainable Water Strategy online: The *Okanagan Sustainable Water Strategy - Action Plan 2.0* is available at www.OBWB.ca/SWS. The strategy will guide the work of the OBWB's technical advisory body, the Okanagan Water Stewardship Council, to develop solutions to help ensure a clean and sustainable water supply in the region. The strategy also identifies several partners to work with in delivering outcomes.

Sheila Watt-Cloutier headlines local climate talk: Nobel Peace Prize nominee and well-known human rights advocate Sheila Watt-Cloutier is keynote speaker at an upcoming OBWB-sponsored event, "*Building Community Resilience in a Changing Climate*" on Feb. 26 in Kelowna. The event is being hosted by RDCO and will include the public launch of an Okanagan climate projections report. Tickets are \$15. For more info. and to register, please visit: <http://SheilaWattCloutier-Okanagan.eventbrite.com>.

For more information, please visit: www.OBWB.ca