



REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

Thursday, February 6, 2020
RDOS Boardroom – 101 Martin Street, Penticton

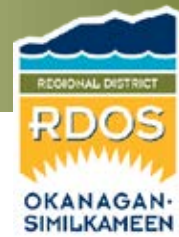
SCHEDULE OF MEETINGS

9:00 am	-	9:15 am	Public Hearing – Secondary Suite & Accessory Dwelling Regulations
9:15 am	-	9:45 am	Planning and Development Committee
9:45 am	-	10:30 am	Corporate Services Committee
10:30 am	-	11:00 am	Environment and Infrastructure Committee
11:00 am	-	12:30 pm	RDOS Board
12:30 pm	-	1:00 pm	Lunch
1:00 pm	-	3:00 pm	Corporate Services Committee (Reconvened)

"Karla Kozakevich"

Karla Kozakevich
RDOS Board Chair

2020 Notice of Meetings			
February 20	RDOS Board	OSRHD Board	Committee Meetings
March 5	RDOS Board		Committee Meetings
March 19	RDOS Board	OSRHD Board	Committee Meetings
April 2	RDOS Board		Committee Meetings
April 16	RDOS Board	OSRHD Board	Committee Meetings



REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

Planning and Development Committee

Thursday, February 6, 2020
9:15 am

REGULAR AGENDA

A. APPROVAL OF AGENDA

RECOMMENDATION 1

THAT the Agenda for the Planning and Development Committee Meeting of February 6, 2020 be adopted.

B. MICRO CANNABIS PRODUCTION FACILITIES

1. Bylaw 2858

RECOMMENDATION 2

THAT Bylaw No. 2858 be amended prior to proceeding to first reading so that:

- all amendments to the Electoral Area zoning bylaws be removed; and,
 - new policy statements regarding the criteria against which a bylaw amendment application proposing a micro cannabis production facility in a Rural zone will be assessed against be introduced into the Electoral Area Official Community Plan Bylaws.
-

C. ADJOURNMENT

ADMINISTRATIVE REPORT



TO: Planning & Development Committee
FROM: B. Newell, Chief Administrative Officer
DATE: February 6, 2020
RE: Micro Cannabis Production Facilities

Administrative Recommendation:

THAT Bylaw No. 2858 be amended prior to proceeding to first reading so that:

- all amendments to the Electoral Area zoning bylaws be removed; and
 - new policy statements regarding the criteria against which a bylaw amendment application proposing a micro cannabis production facility in a Rural zone will be assessed against be introduced into the Electoral Area Official Community Plan Bylaws.
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Purpose:

The purpose of this report is to seek direction from the Board with regard to possible amendments pertaining to micro cannabis production facilities.

Background:

At its meeting of May 23, 2019, the Planning and Development (P&D) Committee resolved to direct staff to separate Amendment Bylaw 2849 into two separate bylaws to deal with the following issues:

- 1) the prohibition of cannabis production facilities in all non-Industrial zones (Bylaw No. 2849); and
- 2) the introduction of micro cannabis production facilities as a permitted use in specified zones as well as new general regulations governing the use (Bylaw No. 2858).

At its meeting of June 6, 2019, P&D Committee resolved that prior to consideration of first reading of Bylaw No. 2858, public information meetings regarding the proposed amendments be held in Oliver, Naramata, Kaleden and Princeton.

Public information meetings were subsequently held on July 31st (Kaleden), August 1st (Princeton), August 19th (Oliver) and August 21st (Naramata). Attendance at these meetings consisted of four (4) persons in Kaleden, two (2) persons in Princeton, four (4) persons in Oliver and approximately 37 persons in Naramata.

At its meeting of October 17, 2019, the P&D Committee considered all representations received in relation to this consultation process and resolved that "more information is required."

At its meeting of December 5, 2019, the Board adopted Amendment Bylaw No. 2849, which, amongst other things, restricted indoor cannabis production facilities as a permitted use to the General Industrial (I1) and Heavy Industrial (I2) zones, unless a parcel is situated in the ALR and the structure comprises a soil-based floor system.

At its meeting of January 23, 2020, the P&D Committee resolved that "staff be instructed to explore separate setbacks for agricultural properties abutting agricultural and residential land and come back with recommendations as to reasonable setbacks for intensive farming operations."

Analysis:

While Amendment Bylaw No. 2858 has been updated to reflect revised setbacks from residential zones (to be discussed further below), Administration has re-considered its position and believes there is merit in not proceeding with the zoning bylaw amendments at this time.

Further to the query at the January 23, 2020, meeting of the Planning & Development Committee regarding the number of micro cannabis production facility queries/proposals received by the Regional District, Administration is only aware of possibly 2-3 queries in the last 6 months.

This number of queries is significantly less than when the proposal to allow such micro cannabis production facilities was first broached with the Board in February of 2019, and *may* be reflective of broader structural issues in the cannabis industry following legalisation.

It is further noted that, prior to the prohibition of cannabis production facilities in all non-Industrial zoned lands (subject to ALC allowances), the Regional District received only a single building permit application in 2019 for such a facility, this being in Electoral Area "E".

Accordingly, Administration is no longer concerned about a large influx of rezoning applications seeking to allow this use on an ad hoc basis, and that dealing with such proposals individually may be the more prudent course until the challenges associated with small-scale production facilities (i.e. appropriate setbacks) are better known.

In addition, Administration concurs with the observation made at the January 23, 2020, Planning & Development (P&D) Committee meeting regarding the effectiveness of a setback increase in offsetting odours. It is unlikely that a setback of 30.0 or 50.0 metres will materially mitigate the impact of odours emitted from a production facility.

For these reasons, Administration favours changing the scope of the Amendment Bylaw to focus on the introduction of OCP policies that speak to the criteria the Board would use when considering rezoning applications proposing to allow micro cannabis production facilities as a permitted use.

The following is an example of such OCP policies and is based on similar criteria recently implemented by the Squamish-Lillooet Regional District:

- i) A zoning amendment application for Micro Cannabis Production Facility should be for a parcel in a Rural zone with a land area not less than 2.0 hectares;*
- ii) Maximum size of plant surface cultivation area is 200 m²;*
- iii) Must be licenced by Health Canada;*
- iv) Adequate water and servicing must be proved out; and*
- v) A Micro Cannabis Production Facility must be setback 50.0 metres from a residential zone.*

Alternative: Revised Setbacks

Should the Board not be supportive of the approach outlined above, Bylaw No. 2858 has been amended in accordance with the direction provided by the P&D Committee at its previous meeting. This includes a 60.0 metre setback requirement for micro cannabis production facilities that are proposed to be located adjacent a parcel line that bounds a Residential Zone (i.e. "RS" & "RM" zones).

With regard to the direction regarding other agricultural uses such as intensive or confined livestock areas, Administration is proposing that the current 15.0 metre setback provision not be amended.

This is on the basis that the Ministry of Agriculture's *Guide for Bylaw Development in Farming Areas* (2015) recommends that the setback for "livestock, poultry, game, or fur: barn, brooder house; fur farming shed; hatchery; livestock shelter; milking facility; stable, confined livestock area" be between 15-30 metres.

Administration further notes that it is considered good practice to require buffering and setback requirements be applied to non-agricultural lands as imposing such setbacks on agricultural parcels unduly restrict farming operations and opportunities.

This is the approach that the Board adopted when implementing the Protection of Farming Development Permit Area designation in the Electoral Area "C" OCP Bylaw (e.g. it is applied to parcels within 150 metres of land designated as Agriculture (AG), but not to lands designated AG).

Alternatives:

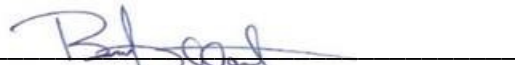
- .1 THAT Amendment Bylaw No. 2858 proceed to first reading; OR
- .2 THAT prior to first reading, Amendment Bylaw No. 2858 be amended to:
 - i) *TBD*

Respectfully submitted:

Endorsed by:



C. Garrish, Planning Manager



B. Dollevoet, General Manager of Dev. Services

Attachments: No. 1 — Draft Amendment Bylaw No. 2858 (version 2020-02-06)

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

BYLAW NO. 2858, 2020

**A Bylaw to amend the Electoral Areas "A", "C", "D", "E", "F", "G", "H" and "I"
Regional District of Okanagan-Similkameen Zoning Bylaws**

The REGIONAL BOARD of the Regional District of Okanagan-Similkameen in open meeting assembled, ENACTS as follows:

1. This Bylaw may be cited for all purposes as the "Regional District of Okanagan-Similkameen Electoral Area Zoning Amendment Bylaw No. 2858, 2020."

Electoral Area "A"

2. The "Regional District of Okanagan-Similkameen, Electoral Area "A" Zoning Bylaw No. 2451, 2008" is amended by:

- i) adding a new definition of "micro cannabis production facility" under Section 4.0 (Definitions) to read as follows:

"micro cannabis production facility" means the small-scale commercial production, cultivation, synthesis, harvesting, altering, propagating, processing, packaging, storage, distribution or scientific research of cannabis or cannabis products as permitted by federal enactment, but excludes the growing of cannabis by an individual for their personal use and consumption;

- ii) adding a new Section 7.27 (Micro Cannabis Production Facility) under Section 7.0 (General Regulations) to read as follows:

7.27 Micro Cannabis Production Facility

The following regulations apply to micro cannabis production facilities where permitted as a use in the bylaw:

- .1 No micro cannabis production facility shall be permitted on a parcel less than 2.0 hectares in size.

- .2 The maximum plant surface cultivation area utilized for a micro cannabis production facility shall not exceed 200.0 m².
 - .3 No part of a micro cannabis production facility shall be located within 50.0 metres of any parcel line that is adjacent a Residential zone.
 - .4 A micro cannabis production facility shall be conducted within an enclosed building or structure.
 - .5 No retail sales of products produced by the micro cannabis production facility shall be permitted on the parcels.
- iii) adding a new sub-Section 10.1.1(p) under Section 10.1 (Resource Area (RA) Zone) to read as follows and re-numbering all subsequent sections:
 - p) micro cannabis production facility, subject to Section 7.27;
 - iv) adding a new sub-Section 10.2.1(m) under Section 10.2 (Agriculture One (AG1) Zone) to read as follows and re-numbering all subsequent sections:
 - m) micro cannabis production facility, subject to Section 7.27;
 - v) adding a new sub-Section 10.3.1(m) under Section 10.3 (Agriculture Two (AG2) Zone) to read as follows and re-numbering all subsequent sections:
 - m) micro cannabis production facility, subject to Section 7.27;
 - vi) adding a new sub-Section 10.4.1(k) under Section 10.4 (Large Holdings One (LH1) Zone) to read as follows and re-numbering all subsequent sections:
 - k) micro cannabis production facility, subject to Section 7.27;
 - vii) adding a new sub-Section 10.5.1(f) under Section 10.5 (Small Holdings Two (SH2) Zone) to read as follows and re-numbering all subsequent sections:
 - f) micro cannabis production facility, subject to Section 7.27;

Electoral Area "C"

3. The "Regional District of Okanagan-Similkameen, Electoral Area "C" Zoning Bylaw No. 2453, 2008" is amended by:
 - i) adding a new definition of "micro cannabis production facility" under Section 4.0 (Definitions) to read as follows:

"micro cannabis production facility" means the small-scale commercial production, cultivation, synthesis, harvesting, altering, propagating, processing, packaging, storage, distribution or scientific research of cannabis or cannabis products as permitted by federal enactment, but excludes the growing of cannabis by an individual for their personal use and consumption;

- ii) adding a new Section 7.28 (Micro Cannabis Production Facility) under Section 7.0 (General Regulations) to read as follows:

7.28 Micro Cannabis Production Facility

The following regulations apply to micro cannabis production facilities where permitted as a use in the bylaw:

- .1 No micro cannabis production facility shall be permitted on a parcel less than 2.0 hectares in size.
- .2 The maximum plant surface cultivation area utilized for a micro cannabis production facility shall not exceed 200.0 m².
- .3 No part of a micro cannabis production facility shall be located within 50.0 metres of any parcel line that is adjacent a Residential zone.
- .4 A micro cannabis production facility shall be conducted within an enclosed building or structure.
- .5 No retail sales of products produced by the micro cannabis production facility shall be permitted on the parcels.

- iii) adding a new sub-Section 10.1.1(q) under Section 10.1 (Resource Area (RA) Zone) to read as follows and re-numbering all subsequent sections:

- q) micro cannabis production facility, subject to Section 7.28;

- iv) adding a new sub-Section 10.2.1(k) under Section 10.1 (Agriculture One (AG1) Zone) to read as follows and re-numbering all subsequent sections:

- k) micro cannabis production facility, subject to Section 7.28;

- v) adding a new sub-Section 10.3.1(k) under Section 10.3 (Agriculture Two (AG2) Zone) to read as follows and re-numbering all subsequent sections:

- k) micro cannabis production facility, subject to Section 7.28;

- vi) adding a new sub-Section 10.4.1(j) under Section 10.4 (Large Holdings One (LH1) Zone) to read as follows and re-numbering all subsequent sections:

- j) micro cannabis production facility, subject to Section 7.28;

- vii) adding a new sub-Section 10.5.1(f) under Section 10.5 (Small Holdings Two (SH2) Zone) to read as follows and re-numbering all subsequent sections:

- f) micro cannabis production facility, subject to Section 7.28;

Electoral Area "D"

- 4. The "Regional District of Okanagan-Similkameen, Electoral Area "D" Zoning Bylaw No. 2455, 2008" is amended by:

- i) adding a new definition of “micro cannabis production facility” under Section 4.0 (Definitions) to read as follows:

“**micro cannabis production facility**” means the small-scale commercial production, cultivation, synthesis, harvesting, altering, propagating, processing, packaging, storage, distribution or scientific research of cannabis or cannabis products as permitted by federal enactment, but excludes the growing of cannabis by an individual for their personal use and consumption;

- ii) adding a new Section 7.28 (Micro Cannabis Production Facility) under Section 7.0 (General Regulations) to read as follows:

7.28 Micro Cannabis Production Facility

The following regulations apply to micro cannabis production facilities where permitted as a use in the bylaw:

- .1 No micro cannabis production facility shall be permitted on a parcel less than 2.0 hectares in size.
- .2 The maximum plant surface cultivation area utilized for a micro cannabis production facility shall not exceed 200.0 m².
- .3 No part of a micro cannabis production facility shall be located within 50.0 metres of any parcel line that is adjacent a Residential zone.
- .4 A micro cannabis production facility shall be conducted within an enclosed building or structure.
- .5 No retail sales of products produced by the micro cannabis production facility shall be permitted on the parcels.

- iii) adding a new sub-Section 10.1.1(r) under Section 10.1 (Resource Area (RA) Zone) to read as follows and re-numbering all subsequent sections:

r) micro cannabis production facility, subject to Section 7.28;

- iv) adding a new sub-Section 10.2.1(n) under Section 10.1 (Agriculture One (AG1) Zone) to read as follows and re-numbering all subsequent sections:

n) micro cannabis production facility, subject to Section 7.28;

- v) adding a new sub-Section 10.3.1(m) under Section 10.3 (Agriculture Three (AG3) Zone) to read as follows and re-numbering all subsequent sections:

m) micro cannabis production facility, subject to Section 7.28;

- vi) adding a new sub-Section 10.4.1(k) under Section 10.4 (Large Holdings One (LH1) Zone) to read as follows and re-numbering all subsequent sections:

k) micro cannabis production facility, subject to Section 7.28;

- vii) adding a new sub-Section 10.5.1(k) under Section 10.5 (Large Holdings Two (LH2) Zone) to read as follows and re-numbering all subsequent sections:
 - k) micro cannabis production facility, subject to Section 7.28;
- viii) adding a new sub-Section 10.7.1(g) under Section 10.7 (Small Holdings Two (SH2) Zone) to read as follows and re-numbering all subsequent sections:
 - g) micro cannabis production facility, subject to Section 7.28;

Electoral Area "E"

5. The "Regional District of Okanagan-Similkameen, Electoral Area "E" Zoning Bylaw No. 2459, 2008" is amended by:

- i) adding a new definition of "micro cannabis production facility" under Section 4.0 (Definitions) to read as follows:

"micro cannabis production facility" means the small-scale commercial production, cultivation, synthesis, harvesting, altering, propagating, processing, packaging, storage, distribution or scientific research of cannabis or cannabis products as permitted by federal enactment, but excludes the growing of cannabis by an individual for their personal use and consumption;

- ii) adding a new Section 7.28 (Micro Cannabis Production Facility) under Section 7.0 (General Regulations) to read as follows:

7.28 Micro Cannabis Production Facility

The following regulations apply to micro cannabis production facilities where permitted as a use in the bylaw:

- .1 No micro cannabis production facility shall be permitted on a parcel less than 2.0 hectares in size.
- .2 The maximum plant surface cultivation area utilized for a micro cannabis production facility shall not exceed 200.0 m².
- .3 No part of a micro cannabis production facility shall be located within 50.0 metres of any parcel line that is adjacent a Residential zone.
- .4 A micro cannabis production facility shall be conducted within an enclosed building or structure.
- .5 No retail sales of products produced by the micro cannabis production facility shall be permitted on the parcels.

- iii) adding a new sub-Section 10.1.1(o) under Section 10.1 (Resource Area (RA) Zone) to read as follows and re-numbering all subsequent sections:

- o) micro cannabis production facility, subject to Section 7.28;

- iv) adding a new sub-Section 10.2.1(m) under Section 10.2 (Agriculture One (AG1) Zone) to read as follows and re-numbering all subsequent sections:
 - m) micro cannabis production facility, subject to Section 7.28;
- v) adding a new sub-Section 10.3.1(l) under Section 10.3 (Large Holdings One (LH1) Zone) to read as follows and re-numbering all subsequent sections:
 - l) micro cannabis production facility, subject to Section 7.28;
- viii) adding a new sub-Section 10.5.1(g) under Section 10.5 (Small Holdings Two (SH2) Zone) to read as follows and re-numbering all subsequent sections:
 - g) micro cannabis production facility, subject to Section 7.28;

Electoral Area "F"

- 6. The "Regional District of Okanagan-Similkameen, Electoral Area "F" Zoning Bylaw No. 2461, 2008" is amended by:
 - i) adding a new definition of "micro cannabis production facility" under Section 4.0 (Definitions) to read as follows:

"micro cannabis production facility" means the small-scale commercial production, cultivation, synthesis, harvesting, altering, propagating, processing, packaging, storage, distribution or scientific research of cannabis or cannabis products as permitted by federal enactment, but excludes the growing of cannabis by an individual for their personal use and consumption;
 - ii) adding a new Section 7.29 (Micro Cannabis Production Facility) under Section 7.0 (General Regulations) to read as follows:

7.29 Micro Cannabis Production Facility

The following regulations apply to micro cannabis production facilities where permitted as a use in the bylaw:

- .1 No micro cannabis production facility shall be permitted on a parcel less than 2.0 hectares in size.
- .2 The maximum plant surface cultivation area utilized for a micro cannabis production facility shall not exceed 200.0 m².
- .3 No part of a micro cannabis production facility shall be located within 50.0 metres of any parcel line that is adjacent a Residential zone.
- .4 A micro cannabis production facility shall be conducted within an enclosed building or structure.
- .5 No retail sales of products produced by the micro cannabis production facility shall be permitted on the parcels.

- iii) adding a new sub-Section 10.1.1(w) under Section 10.1 (Resource Area (RA) Zone) to read as follows and re-numbering all subsequent sections:
 - w) micro cannabis production facility, subject to Section 7.29;
- vi) adding a new sub-Section 10.2.1(p) under Section 10.2 (Agriculture Two (AG2) Zone) to read as follows and re-numbering all subsequent sections:
 - p) micro cannabis production facility, subject to Section 7.29;
- vii) adding a new sub-Section 10.3.1(q) under Section 10.3 (Agriculture Three (AG3) Zone) to read as follows and re-numbering all subsequent sections:
 - q) micro cannabis production facility, subject to Section 7.29;
- viii) adding a new sub-Section 10.4.1(p) under Section 10.4 (Large Holdings One (LH1) Zone) to read as follows and re-numbering all subsequent sections:
 - p) micro cannabis production facility, subject to Section 7.29;
- ix) adding a new sub-Section 10.5.1(k) under Section 10.5 (Small Holdings Two (SH2) Zone) to read as follows and re-numbering all subsequent sections:
 - k) micro cannabis production facility, subject to Section 7.29;

Electoral Area "G"

7. The "Regional District of Okanagan-Similkameen, Electoral Area "G" Zoning Bylaw No. 2781, 2017" is amended by:

- i) adding a new definition of "micro cannabis production facility" under Section 4.0 (Definitions) to read as follows:

"micro cannabis production facility" means the small-scale commercial production, cultivation, synthesis, harvesting, altering, propagating, processing, packaging, storage, distribution or scientific research of cannabis or cannabis products as permitted by federal enactment, but excludes the growing of cannabis by an individual for their personal use and consumption;

- ii) adding a new Section 6.16 (Micro Cannabis Production Facility) under Section 6.0 (General Regulations) to read as follows:

6.15 Micro Cannabis Production Facility

The following regulations apply to micro cannabis production facilities where permitted as a use in the bylaw:

- .1 No micro cannabis production facility shall be permitted on a parcel less than 2.0 hectares in size.

- .2 The maximum plant surface cultivation area utilized for a micro cannabis production facility shall not exceed 200.0 m².
 - .3 No part of a micro cannabis production facility shall be located within 50.0 metres of any parcel line that is adjacent a Residential zone.
 - .4 A micro cannabis production facility shall be conducted within an enclosed building or structure.
 - .5 No retail sales of products produced by the micro cannabis production facility shall be permitted on the parcels.
- iii) adding a new sub-Section 10.1.1(i) under Section 10.1 (Large Holdings One (LH1) Zone) to read as follows and re-numbering all subsequent sections:
- i) micro cannabis production facility, subject to Section 6.15;

Electoral Area "H"

8. The "Regional District of Okanagan-Similkameen, Electoral Area "H" Zoning Bylaw No. 2498, 2012" is amended by:
- i) adding a new definition of "micro cannabis production facility" under Section 4.0 (Definitions) to read as follows:

"**micro cannabis production facility**" means the small-scale commercial production, cultivation, synthesis, harvesting, altering, propagating, processing, packaging, storage, distribution or scientific research of cannabis or cannabis products as permitted by federal enactment, but excludes the growing of cannabis by an individual for their personal use and consumption;
 - ii) adding a new Section 7.29 (Micro Cannabis Production Facility) under Section 7.0 (General Regulations) to read as follows:

7.29 Micro Cannabis Production Facility

The following regulations apply to micro cannabis production facilities where permitted as a use in the bylaw:

- .1 No micro cannabis production facility shall be permitted on a parcel less than 2.0 hectares in size.
- .2 The maximum plant surface cultivation area utilized for a micro cannabis production facility shall not exceed 200.0 m².
- .3 No part of a micro cannabis production facility shall be located within 50.0 metres of any parcel line that is adjacent a Residential zone.
- .4 A micro cannabis production facility shall be conducted within an enclosed building or structure.
- .5 No retail sales of products produced by the micro cannabis production facility shall be permitted on the parcels.

- iii) adding a new sub-Section 11.1.1(o) under Section 11.1 (Resource Area (RA) Zone) to read as follows and re-numbering all subsequent sections:
 - o) micro cannabis production facility, subject to Section 7.29;
- iv) adding a new sub-Section 11.3.1(p) under Section 11.3 (Agriculture Three (AG3) Zone) to read as follows and re-numbering all subsequent sections:
 - p) micro cannabis production facility, subject to Section 7.29;
- v) adding a new sub-Section 11.4.1(l) under Section 11.4 (Large Holdings One (LH1) Zone) to read as follows and re-numbering all subsequent sections:
 - l) micro cannabis production facility, subject to Section 7.29;
- vi) adding a new sub-Section 11.5.1(n) under Section 11.5 (Large Holdings Two (LH2) Zone) to read as follows and re-numbering all subsequent sections:
 - n) micro cannabis production facility, subject to Section 7.29;
- vii) adding a new sub-Section 10.6.1(i) under Section 10.6 (Small Holdings Two (SH2) Zone) to read as follows and re-numbering all subsequent sections:
 - i) micro cannabis production facility, subject to Section 7.29;

Electoral Area "I"

- 9. The "Regional District of Okanagan-Similkameen, Electoral Area "I" Zoning Bylaw No. 2457, 2008" is amended by:
 - i) adding a new definition of "micro cannabis production facility" under Section 4.0 (Definitions) to read as follows:

"micro cannabis production facility" means the small-scale commercial production, cultivation, synthesis, harvesting, altering, propagating, processing, packaging, storage, distribution or scientific research of cannabis or cannabis products as permitted by federal enactment, but excludes the growing of cannabis by an individual for their personal use and consumption;
 - ii) adding a new Section 7.31 (Micro Cannabis Production Facility) under Section 7.0 (General Regulations) to read as follows:

7.31 Micro Cannabis Production Facility

The following regulations apply to micro cannabis production facilities where permitted as a use in the bylaw:

- .1 No micro cannabis production facility shall be permitted on a parcel less than 2.0 hectares in size.

- .2 The maximum plant surface cultivation area utilized for a micro cannabis production facility shall not exceed 200.0 m².
 - .3 No part of a micro cannabis production facility shall be located within 50.0 metres of any parcel line that is adjacent a Residential zone.
 - .4 A micro cannabis production facility shall be conducted within an enclosed building or structure.
 - .5 No retail sales of products produced by the micro cannabis production facility shall be permitted on the parcels.
- iii) adding a new sub-Section 10.1.1(s) under Section 10.1 (Resource Area (RA) Zone) to read as follows and re-numbering all subsequent sections:
 - s) micro cannabis production facility, subject to Section 7.31;
 - iv) adding a new sub-Section 10.2.1(m) under Section 10.2 (Agriculture One (AG1) Zone) to read as follows and re-numbering all subsequent sections:
 - m) micro cannabis production facility, subject to Section 7.31;
 - v) adding a new sub-Section 10.3.1(m) under Section 10.3 (Agriculture Three (AG3) Zone) to read as follows and re-numbering all subsequent sections:
 - m) micro cannabis production facility, subject to Section 7.31;
 - vi) adding a new sub-Section 10.4.1(n) under Section 10.4 (Large Holdings One (LH1) Zone) to read as follows and re-numbering all subsequent sections:
 - n) micro cannabis production facility, subject to Section 7.31;
 - vii) adding a new sub-Section 10.5.1(n) under Section 10.5 (Large Holdings Two (LH2) Zone) to read as follows and re-numbering all subsequent sections:
 - n) micro cannabis production facility, subject to Section 7.31;
 - viii) adding a new sub-Section 10.6.1(g) under Section 10.6 (Small Holdings Two (SH2) Zone) to read as follows and re-numbering all subsequent sections:
 - g) micro cannabis production facility, subject to Section 7.31;

READ A FIRST AND SECOND TIME this ____ day of _____, 2020.

PUBLIC HEARING held on this ____ day of _____, 2020.

READ A THIRD TIME this ____ day of _____, 2020.

I hereby certify the foregoing to be a true and correct copy of the " Regional District of Okanagan-Similkameen Amendment Bylaw No. 2858, 2020" as read a Third time by the Regional Board on this __ day of __, 2020.

Dated at Penticton, BC this __ day of __, 2020.

Corporate Officer

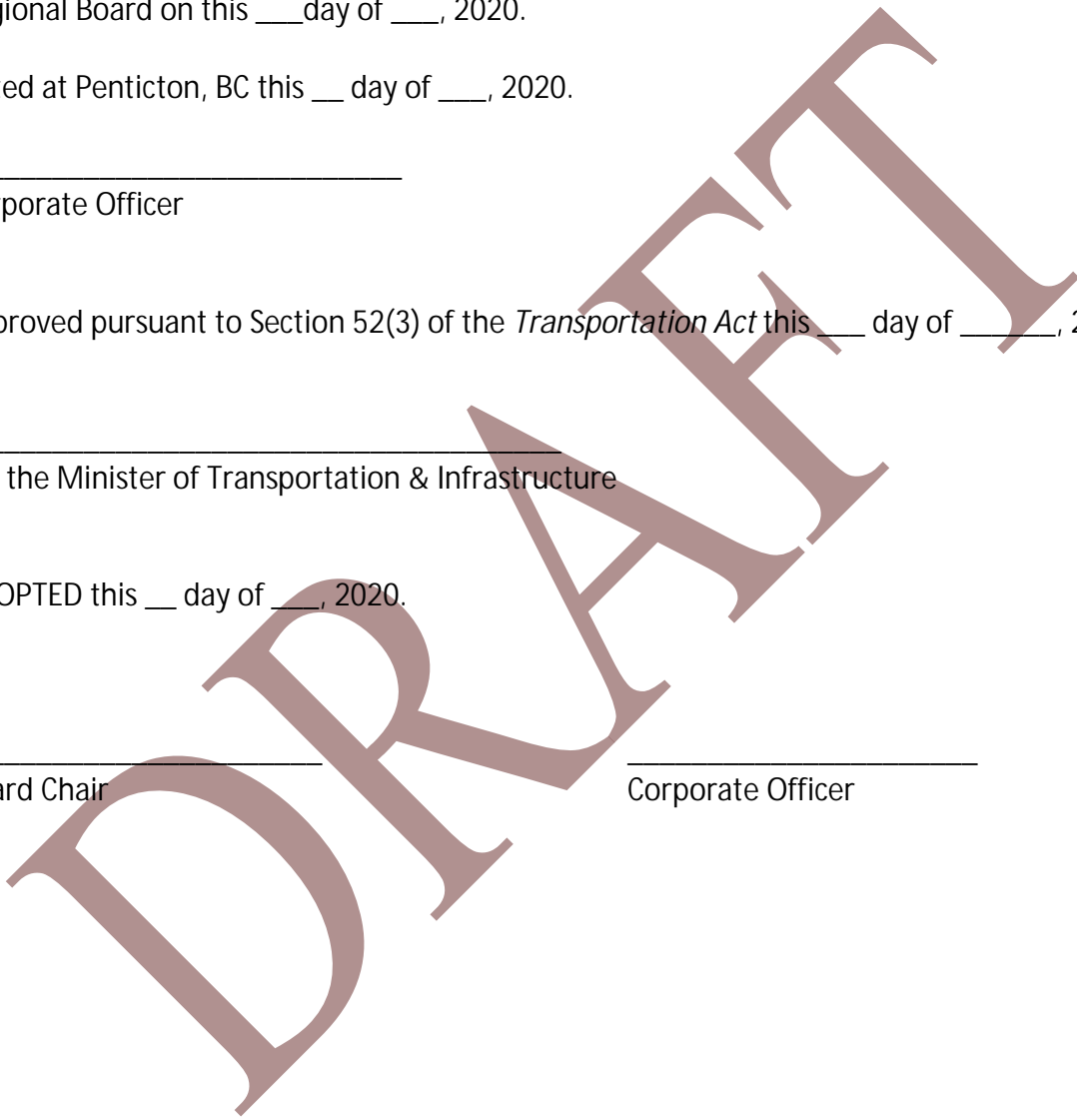
Approved pursuant to Section 52(3) of the *Transportation Act* this ____ day of _____, 2020.

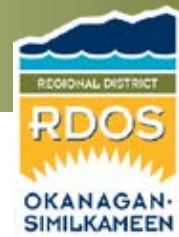
For the Minister of Transportation & Infrastructure

ADOPTED this __ day of __, 2020.

Board Chair

Corporate Officer





REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN
Corporate Services Committee

Thursday, February 6, 2020

9:45 am

REGULAR AGENDA

A. APPROVAL OF AGENDA

RECOMMENDATION 1

THAT the Agenda for the Corporate Services Meeting of February 6, 2020 be adopted.

B. FLEET POLICY REVIEW

1. Policy
2. Revised Policy
3. Cost Analysis Tool

RECOMMENDATION 2

THAT the Board of Directors amend their Fleet Acquisition Policy as presented at Corporate Services Committee on February 6, 2020.

C. SOUTHERN INTERIOR LOCAL GOVERNMENT ASSOCIATION (SILGA) CALL FOR RESOLUTIONS

1. Venting and Trench Burners
2. Indigenous Peoples' Representation

RECOMMENDATION 3

THAT the following resolutions be supported and submitted to the Southern Interior Local Government Association (SILGA).

Resolution 1:

"WHEREAS there is a large amount of smoke created during forest fuel reduction burns and/or agricultural burns; and

WHEREAS there are minimal days that the venting index permits burning resulting in a large number of burns being undertaken during the permitted times, which results in a tremendous amount of smoke being produced, as all burning is taking place within a short period of time; and

WHEREAS forced air curtain burner or trench burner systems greatly reduce the smoke created during combustion by improving the efficiency of a fire resulting in clean burns with very little atmospheric particulate being produced;

NOW THEREFORE BE IT RESOLVED that the Province of British Columbia be requested to allow burning outside of the venting days with the use of forced air systems, such as trench or curtain burners."

Resolution 2:

“WHEREAS the Province of British Columbia has enacted Bill 41-2019, the Declaration on the Rights of Indigenous Peoples Act to align B.C.’s laws with the United Nations declaration on the Rights of Indigenous Peoples (UNDRIP); and

WHEREAS UNDRIP includes Article 5: Indigenous peoples have the right to maintain and strengthen their distinct political, legal, economic, social and culture institutions while retaining their right to participate fully, if they so choose, in the political, economic, social and cultural life of the State; and

WHEREAS the Local Government Act does not allow for Indigenous peoples’ representation at regional district tables when the regional district is situated in non-treaty territory;

THEREFORE BE IT RESOLVED that, in consultation with B.C. Indigenous peoples, UBCM and the Province explore amending the Local Government Act to include self-determined participation by B.C. Indigenous peoples as voting regional district directors.”

Meeting will recess and reconvene at 1:00 pm.

D. STRATEGIC PLANNING

E. ADJOURNMENT

ADMINISTRATIVE REPORT

TO: Corporate Services Committee

FROM: B. Newell, Chief Administrative Officer

DATE: February 6, 2020

RE: Fleet Policy Review

Administrative Recommendation:

THAT the Board of Directors amend their Fleet Acquisition Policy as presented at Corporate Services Committee on February 6, 2020.

Background:

Board policies should be reviewed on a regular basis to ensure they remain relevant and consistent with the Board's intent.

The purpose of the Green Environmental Initiatives Committee (GEIC – pronounced "geek") is to develop, consider, and implement corporate initiatives that will have environmental benefits and reflect our values to the public, staff, and elected officials on the Regional District's commitment to environmental sustainability. GEIC recently identified opportunities in a review of the current Fleet Acquisition Policy and made recommendations that would support the RDOS mission statement. Along with the Policy review, a vehicle lifecycle costing analysis tool was adapted to fit our fleet needs; which presents opportunities for significant environmental and financial benefits over the life of the vehicle.

Changes to the existing policy are adding additional scoring criteria related to fuel efficiency and vehicle emissions. As well, we will now require a business case to be prepared in order to keep a vehicle in our fleet older than 12 years.

Respectfully submitted:

"John Kurvink, Manager of Finance/CFO"

J. Kurvink, Finance Manager

**REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN
BOARD POLICY**

POLICY: Fleet Acquisition, Replacement and Disposal Policy

AUTHORITY: Board Resolution dated August 4, 2016.

POLICY STATEMENT

The acquisition, replacement and disposal of Regional District fleet vehicles will be undertaken in an efficient and cost effective manner that minimizes greenhouse gas emissions and maximizes life-cycle economics while taking into account the individual services' current and future needs.

PURPOSE

To establish the method and criteria for procurement and subsequent disposal of the safest, most fuel efficient vehicles that meet department needs. Vehicle acquisitions will seek to optimize the fleet size, support climate action initiatives by minimizing the environmental impact of owning and operating vehicles and provide the best overall value for the Regional District. Vehicle disposals will be done in a fair, transparent manner that maximizes value.

DEFINITIONS

RDOS – Regional District of Okanagan Similkameen

Fleet vehicles– all vehicles, except specialized Emergency response vehicles, owned by the RDOS

Green Alternative vehicles – vehicles that emit low or zero emissions; typically powered by fuels other than gasoline or diesel

Right sizing – vehicles purchased to meet the average or usual anticipated use of the vehicle.

Service life replacement trigger points – 200,000 km or 10 in-service years

RESPONSIBILITIES

Department managers will assess operational needs and identify any new or replacement vehicle requests during the annual budget process.

The Board will consider each request for new/replacement vehicles during the annual budget process.

The Board will be notified of any unanticipated, "emergency" replacements as they occur throughout the year. The Board will consider each emergency replacement as they occur.

PROCEDURES

Department managers will ensure right sizing of vehicle purchases. Some items to be considered when determining a vehicle to meet right sizing are:

- a) engine size
- b) vehicle weight
- c) average carrying capacity (if applicable)
- d) average passenger capacity

e) average terrain (all wheel drive/four wheel drive requirements)

f) acceptable safety equipment

When more than one type of vehicle make and/or model is suitable to meet right sizing, life cycle costs including capital costs, maintenance costs, fuel costs and resale value should be considered.

The lowest GHG emission fuel possible should be purchased for all fleet vehicles. Green alternative vehicles should be selected whenever operationally suitable.

All fleet vehicles will be standardized in colour. All fleet vehicles will be outfitted with the appropriate RDOS logo decals.

Department managers will work collaboratively with other departments requiring vehicles to solicit the most desirable quote from prospective vendors and ensure purchasing policy requirements are met for any vehicle acquisition.

Replacement vehicles reaching the service life replacement trigger points, will be assessed using the "Vehicle Replacement Guide Scoring Sheet" (see attached). The scoring sheet will accompany any subsequent budget requests.

The RDOS will only make urgent "safety related" repairs immediately prior to disposition of any vehicle.

Department managers will ensure vehicles under their authority maintain a preventative maintenance program to maximize useful life.

Disposal of any vehicle will seek to maximize value to the RDOS.

Methods of disposal include; internal reassignment between services at an agreed upon fair market value, trade-in and offer for sale to public. If a vehicle is deemed obsolete or unsafe for resale, it will be sold when possible, for scrap metal.

Disposals will not be made to RDOS employees or Board Members without written consent from the Chief Administrative Officer.

RDOS VEHICLE REPLACEMENT GUIDELINE SCORING SHEET

Inspection date: _____

Unit number: _____ VIN: _____

Vehicle Make/Model: _____ In-service date: _____

Kilometers or Hours: _____

Dept. Assigned to: _____

FACTOR	DESCRIPTION	POINTS
Age	One point for every year of service from manufacture date	
Mileage	One point for every 20,000 kms.	
Type of Service	1 to 5 points based on type of service	
	Constant Heavy Use (eg. Utilities)	5 Points
	Occasional Heavy Use (eg Parks)	4 Points
	Medium Use (eg. Inspections)	3 Points
	Light Use (eg. Landfills)	2 Points
	Administrative Use (eg. Pool Vehicles)	1 Points
Reliability	Frequency of Repairs (in addition to regular preventative	
	Pending major repairs	10 Points
	In shop once per month	8 Points
	In shop every 2 months	6 Points
	In shop every 4 months	4 Points
	In shop every 6 months	2 Points
Condition	General Exterior Appearance Integrity of Interior Rust, Dents etc.	Good 1 Point
		Fair 3 Points
		Poor 5 Points
Deduction	Deduct 5 Points if vehicle is still under manufacturer's warranty	
TOTAL POINTS		

Points Ratings	Under 20	Condition 1	Excellent
	20 to 25	Condition 2	Good
	26 to 30	Condition 3	Fair
	31 to 35	Condition 4	Poor (consider replacement)
	Over 35	Condition 5	Replace

Comments:

**REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN
BOARD POLICY**

POLICY: Fleet Acquisition, Replacement and Disposal Policy

AUTHORITY: Board Resolution dated August 4, 2016.

POLICY STATEMENT

The acquisition, replacement and disposal of Regional District fleet vehicles will be undertaken in an efficient and cost effective manner that minimizes greenhouse gas emissions and maximizes life-cycle economics while taking into account the individual services' current and future needs.

PURPOSE

To establish the method and criteria for procurement and subsequent disposal of the safest, most fuel efficient vehicles that meet department needs. Vehicle acquisitions will seek to optimize the fleet size, support climate action initiatives by minimizing the environmental impact of owning and operating vehicles and provide the best overall value for the Regional District. Vehicle disposals will be done in a fair, transparent manner that maximizes value.

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PROCEDURES

Department managers will ensure right sizing of vehicle purchases. Some items to be considered when determining a vehicle to meet right sizing are:

- a) Engine size
- b) Vehicle weight
- c) Average carrying capacity (if applicable)
- d) Average passenger capacity
- e) Average terrain (all wheel drive/four wheel drive requirements)
- f) Acceptable safety equipment

When more than one type of vehicle make and/or model is suitable to meet right sizing, life cycle costs including capital costs, maintenance costs, fuel costs and resale value should be considered. **Refer to Life Cycle Costing Matrix.**

The lowest GHG emission fuel possible should be purchased for all fleet vehicles. Green alternative vehicles should be selected whenever operationally suitable.

Use the Canadian Fuel Consumption Guide provided by Natural Resources Canada to review efficiency and GHG emissions. The yearly cost of the vehicle can also be found here for life cycle costing.

All fleet vehicles will be standardized in color. All fleet vehicles will be outfitted with the appropriate RDOS logo decals.

Department managers will work collaboratively with other departments requiring vehicles to solicit the most desirable quote from prospective vendors and ensure purchasing policy requirements are met for any vehicle acquisition.

Replacement vehicles reaching the service life replacement trigger points, will be assessed using the "Vehicle Replacement Guide Scoring Sheet" (see attached). The scoring sheet will accompany any subsequent budget requests.

Due to safety and GHG concerns, after 12 yrs. all vehicles will be removed from service unless a business case can be made to preserve them.

The RDOS will only make urgent "safety related" repairs immediately prior to disposition of any vehicle.

Department managers will ensure vehicles under their authority maintain a preventative maintenance program to maximize useful life.

Disposal of any vehicle will seek to maximize value to the RDOS.

Methods of disposal include; internal reassignment between services at an agreed upon fair market value, trade-in and offer for sale to public. If a vehicle is deemed obsolete or unsafe for resale, it will be sold when possible, for scrap metal.

Disposals will not be made to RDOS employees or Board Members without written consent from the Chief Administrative Officer.

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Unit number: _____ VIN: _____

Vehicle Make/Model: _____ In-service date: _____

Kilometers or Hours: _____

Dept. Assigned to: _____

FACTOR	DESCRIPTION		POINTS
Age	One point for every year of service from manufacture date		
Mileage	One point for every 20,000 kms.		
Type of Service	1 to 5 points based on type of service		
	Constant Heavy Use (e.g. Utilities)	5 Points	
	Occasional Heavy Use (e.g. Parks)	4 Points	
	Medium Use (e.g. Inspections)	3 Points	
	Light Use (e.g. Landfills)	2 Points	
	Administrative Use (e.g. Pool Vehicles)	1 Points	
Reliability	Frequency of Repairs (in addition to regular preventative		
	Pending major repairs	10 Points	
	In shop once per month	8 Points	
	In shop every 2 months	6 Points	
	In shop every 4 months	4 Points	
	In shop every 6 months	2 Points	
Condition	General Exterior Appearance Integrity of Interior Rust, Dents etc.	Good	1 Point
		Fair	3 Points
		Poor	5 Points
Deduction	Deduct 5 Points if vehicle is still under manufacturer's warranty		
Efficiency	Vehicle Fuel Efficiency (Based off U.N. Sustainability Guidelines) Adjust Annually.	≤ 5 l/100km	0 points
		$6 \leq x < 5$ l/100km	2 points
		$8 \leq x < 6$ l/100km	4 points
		$10 \leq x < 8$ l/100km	6 points
		> 10 l/100km	8 points
Emissions	1 point for each 10% over the current model year emissions output for the same vehicle or equivalent	Ex. 1 point= 10% Ex. 2 point= 20% Ex. 3 point= 30%	
TOTAL POINTS			

Points Ratings	Under 20	Condition 1	Excellent
	20 to 25	Condition 2	Good
	26 to 30	Condition 3	Fair
	31 to 35	Condition 4	Poor (consider replacement)
	Over 35	Condition 5	Replace

Comments:

<https://www.nrcan.gc.ca/energy-efficiency/energy-efficiency-transportation/2019-fuel-consumption-guide/21002>

http://www.greeningtheblue.org/sites/default/files/UNSP_Product%20Sheet_Vehicles_basic%20and%20advanced_all%20regions.pdf

<https://toolkit.bc.ca/tool/life-cycle-costing>

Instructions

1. Enter number of vehicles being compared
 2. Check data in grey cells for applicability to comparison
 3. Enter data in green cells
 4. Red triangles in the corners of cells indicate further instructions. Move mouse over triangle
- Grey cells are standard values, but can be changed manually
 Green cells require information to be entered
 Note: if optional information is entered, it should be entered for all vehicles in the comparison
 Blue cells are calculated automatically

Number of vehicles being compared

Assumptions common to all vehicles being compared

Discount rate	
Annual km	20000
GHG liability (\$/tonne)	50
Expected years of service	5

Fuel assumptions common to all vehicles being compared

\$/L

	Type of renewable	Conventional
Diesel	B20	
Propane	Propane	0.5
Gasoline	E85	1.2
Electric		

Specific vehicle comparison

	2020 Toyota Prius PHYB	2020 Nissan Leaf SV+
Type of engine (diesel or gasoline)	Plug in hybrid	Electric
Renewable fuel being used?		
Fuel cost (\$/L)	1.2	1.2
Fuel efficiency (L/100km)	4.1	2.2
Capital cost (\$)	\$35,328.80	\$44,273.00
Provincial Rebate	\$1,500.00	\$3,000.00
Federal Rebate	\$2,500.00	\$5,000.00
Resale value (\$) (optional)	\$0.00	\$0.00
Operating cost (\$/yr) (optional)	\$0.00	\$0.00
GHG emissions (tonnes CO ₂ e/L)	0.0025	0
Fuel cost per year (\$/yr)	\$984.00	\$520.00
GHG emissions (tonnes CO ₂ e/year)	\$2.05	\$0.00
GHG liability (\$/year)	\$102.50	\$0.00
Present value capital cost	\$31,328.80	\$36,273.00

Present resale value	\$0.00	\$0.00
Present value operating costs	\$0.00	\$0.00
Present value fuel costs	\$4,920.00	\$2,600.00
Present value GHG liability	\$512.50	\$0.00
TOTAL Life Cycle Cost	\$36,761.30	\$38,873.00

CO2e/L

Renewable		Conventional	Renewable
	1.25	0.0026	0.00208
		0.0025	
	1.3	0.0025	0.0015
		0	0

2020 GMC Terrain

GAS
1.2
9

\$39,757.76
\$0.00
\$0.00
\$0.00
\$0.00
0.0025
\$2,160.00

\$4.50
\$225.00

\$39,757.76

\$0.00

\$0.00

\$10,800.00

\$1,125.00

\$51,682.76

ADMINISTRATIVE REPORT

TO: Corporate Services Committee

FROM: B. Newell, Chief Administrative Officer

DATE: February 6, 2020

RE: Proposed Resolutions:
Southern Interior Local Government Association – SILGA

1. Venting Index Requirements and Efficiency of Burns
2. Indigenous Peoples' Representation

Proposed SILGA Resolutions:

1. Venting Index Requirements and Efficiency of Burns – Director Knodel sponsor

“WHEREAS there is a large amount of smoke created during forest fuel reduction burns and/or agricultural burns; and

WHEREAS there are minimal days that the venting index permits burning resulting in a large number of burns being undertaken during the permitted times, which results in a tremendous amount of smoke being produced, as all burning is taking place within a short period of time; and

WHEREAS forced air curtain burner or trench burner systems greatly reduce the smoke created during combustion by improving the efficiency of a fire resulting in clean burns with very little atmospheric particulate being produced;

NOW THEREFORE BE IT RESOLVED that the Province of British Columbia be requested to allow burning outside of the venting days with the use of forced air systems, such as trench or curtain burners.”

Purpose:

To determine support to investigate the possibility of allowing burning outside of the venting days with the use of forced air systems.

Reference:

2019 UBCM Convention – the emergency service mitigation study done by George Abbot recommended waiving the venting index requirement in order to provide enough time during the safe burn season to accomplish sufficient protection from forest fires.

2. Indigenous Peoples' Representation – Mayor Toni Boot sponsor

“WHEREAS the Province of British Columbia has enacted Bill 41-2019, the *Declaration on the Rights of Indigenous Peoples Act* to align B.C.’s laws with the United Nations declaration on the Rights of Indigenous Peoples (UNDRIP); and

WHEREAS UNDRIP includes Article 5: Indigenous peoples have the right to maintain and strengthen their distinct political, legal, economic, social and culture institutions while retaining their right to participate fully, if they so choose, in the political, economic, social and cultural life of the State; and

WHEREAS the *Local Government Act* does not allow for Indigenous peoples’ representation at regional district tables when the regional district is situated in non-treaty territory;

THEREFORE BE IT RESOLVED that, in consultation with B.C. Indigenous peoples, UBCM and the Province explore amending the *Local Government Act* to include self-determined participation by B.C. Indigenous peoples as voting regional district directors.”

Purpose:

The United Nations Declaration on the Rights of Indigenous Peoples (UNDRIP) was adopted by the UN General Assembly in 2007 to emphasize the human rights of Indigenous people to their culture, identity, religion, language, health, education and community.

The Province of B.C. introduced Bill 41-2019 “*Declaration on the Rights of Indigenous Peoples Act*” to affirm the application of the Declaration to the laws of B.C., which includes contributing to the implementation of the Declaration and supporting relationships with Indigenous governing bodies.

The legislation includes a process to align B.C. laws with the UN Declaration, which requires an action plan and regular reporting to the Legislature of the implementation process. As part of the action plan, this resolution seeks to provide the legislative framework for Regional Districts in B.C. to benefit from the participation of local indigenous peoples as voting directors.

Reference:

- Bill 41-2019 Declaration on the Rights of Indigenous Peoples
- United Nations Declaration on the Rights of Indigenous Peoples (UNDRIP)

Background:

The deadline for Resolutions to be submitted to SILGA is February 28th, 2020. These resolutions must be accompanied by an endorsement from the Board and the topic of the Resolution should be of regional interest and not pertain to a local matter.

Resolutions endorsed at SILGA are automatically submitted to the Annual Convention of the Union of British Columbia Municipalities (UBCM).

Alternatives:

THAT the Board of Directors *not* submit and/or endorse the resolutions to the 2020 Annual General Meeting of the Southern Interior Local Government Association (SILGA).

Respectfully submitted:

Christy Malden

C. Malden, Legislative Services Manager

Attachment: Resolutions to SILGA

RESOLUTION TO THE
Southern Interior Local Government Association
(SILGA)

VENTING INDEX REQUIREMENTS AND EFFICIENCY OF BURNS

Sponsored by
Regional District of Okanagan-Similkameen

“WHEREAS there is a large amount of smoke created during forest fuel reduction burns and/or agricultural burns; and

WHEREAS there are minimal days that the venting index permits burning resulting in a large number of burns being undertaken during the permitted times, which results in a tremendous amount of smoke being produced, as all burning is taking place within a short period of time; and

WHEREAS forced air curtain burner or trench burner systems greatly reduce the smoke created during combustion by improving the efficiency of a fire resulting in clean burns with very little atmospheric particulate being produced;

NOW THEREFORE BE IT RESOLVED that the Province of British Columbia be requested to allow burning outside of the venting days with the use of forced air systems, such as trench or curtain burners.”

RESOLUTION TO THE
Southern Interior Local Government Association
(SILGA)

INDIGENOUS PEOPLES' REPRESENTATION

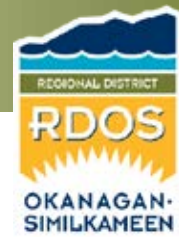
**Sponsored by
Regional District of Okanagan-Similkameen**

"WHEREAS the Province of British Columbia has enacted Bill 41-2019, the *Declaration on the Rights of Indigenous Peoples Act* to align B.C.'s laws with the United Nations declaration on the Rights of Indigenous Peoples (UNDRIP); and

WHEREAS UNDRIP includes Article 5: Indigenous peoples have the right to maintain and strengthen their distinct political, legal, economic, social and culture institutions while retaining their right to participate fully, if they so choose, in the political, economic, social and cultural life of the State; and

WHEREAS the *Local Government Act* does not allow for Indigenous peoples' representation at regional district tables when the regional district is situated in non-treaty territory;

THEREFORE BE IT RESOLVED that, in consultation with B.C. Indigenous peoples, UBCM and the Province explore amending the *Local Government Act* to include self-determined participation by B.C. Indigenous peoples as voting regional district directors."



REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN
Environment and Infrastructure Committee

Thursday, February 6, 2020
10:30 am

REGULAR AGENDA

A. APPROVAL OF AGENDA

RECOMMENDATION 1

THAT the Agenda for the Environment and Infrastructure Committee Meeting of February 6, 2020 be adopted.

B. BC USED OIL MANAGEMENT ASSOCIATION

1. Recycling Presentation
2. Used Oil Presentation

RECOMMENDATION 2

THAT the RDOS request that the BC Used Oil Management Association focus on the agricultural sector for education on the safe storage and recycling of used motor oil.

C. ADJOURNMENT

ADMINISTRATIVE REPORT

TO: Environment and Infrastructure Committee

FROM: B. Newell, Chief Administrative Officer

DATE: February 6, 2020

RE: BC Used Oil Management Association

Administrative Recommendation:

THAT the RDOS request that the BC Used Oil Management Association focus on the agricultural sector for education on the safe storage and recycling of used motor oil.

Purpose:

To inform the BC Used Oil Management Association of concerns raised by the agricultural community to the RDOS of the safe storage and recycling of used motor oil.

Background:

The BC Used Oil Management Association (BCUOMA) is the stewardship group responsible for the Extended Producer Responsibility (EPR) for motor oil and antifreeze in BC.

There has been a significant change in BCUOMA depots across BC. In 2013, the RDOS has 10 private sector depots receiving used oil, filters, antifreeze and containers. There were at least as many more taking just used oil but not set up for antifreeze. Local governments had small used oil depots at 5 landfills.

Today, the RDOS has 2 private sector depots taking all BCUOMA materials and another small fix-it shop where the owner will take up to 4 litres of used oil (for fear of being swamped). All 5 landfills are upgrading (or in process) to deal with the increase of oil received. The RDOS will be requesting an additional depot for the Keremeos Transfer Station in 2020.

Agricultural properties that generate medium volumes of oil (100 to 500 litres at a time) are often not getting collection and threatening to dump or hide it in garbage. Used oil depots are not equipped to receive used oil in drums. Large volumes of materials can also overwhelm receiving facilities and increase the likelihood of spills.

Spillage is a concern for all used oil depots as it can create contamination. Spillage can come from bottles, oil filters or residue from containers. The Oliver Landfill has been identified as being out of compliance with our used oil collection system due to the potential of spills on unpaved surfaces.

Analysis:

Presently there appears to be limited to no education conducted by BCUOMA focused on the agricultural sector. Key goals of an education campaign would include:

- Safe storage to ensure that used oil is not contaminated with other materials;
- Storage suggestions so that agriculturists can easily recycle their materials;
- Service goals that would allow for the collection of used from agricultural properties with significant volumes of oil.

As the RDOS represents a large agricultural sector, the Board may wish to bring this issue to the attention of BCUOMA and the Ministry of Environment that oversees all EPR programs in BC.

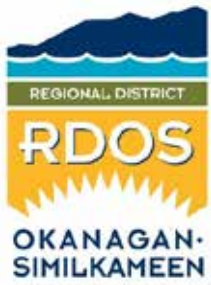
Communication Strategy:

RDOS Staff will prepare a letter to BCUOMA and provide a copy to MoE regarding our concerns.

Respectfully submitted:

Cameron Baughen

C. Baughen, Solid Waste Management Coordinator



Regional District of Okanagan-Similkameen

RDOS Recycling Services

RDOS and EPR Recycling

- Extended Producer Responsibility (EPR) programs are those required by the Province under the Recycling Regulation
- Program may provide funding, equipment, collection and will require level of service or rules
- RDOS Recycling programs are those fully funded and managed by the RDOS

EPR Programs




RDOS Managed





Help to Residents

- RDOS Solid Waste Hotline 250-490-4129
- Recycling Council of BC 1-800-667-4321
- Brochures
- 'What Goes Where' application

What goes where Share ▾

 [My Schedule](#)

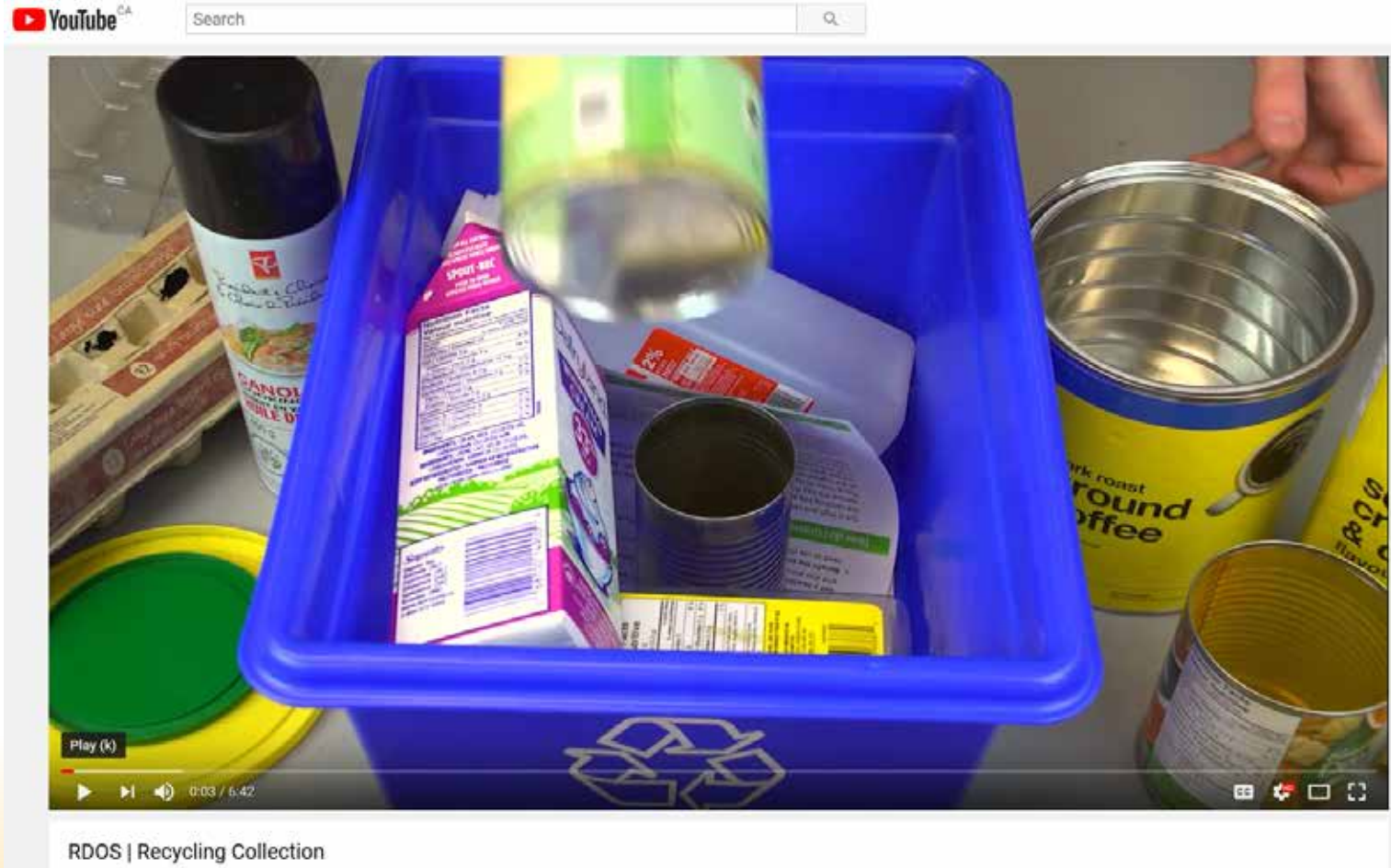
 [What goes where](#)

 [Need help?](#)

Type the name of a waste item and we'll tell you how to recycle or dispose of it.

[Privacy](#) | [Terms of Service](#) | [Cookie Policy](#)

Help to Residents



Continue producing videos

Help to Residents



[Love Food Hate Waste](#)

2020 Changes - Cardboard



~\$300 to \$400 per tonne cost at Oliver and Campbell Mountain Landfill

- Recommend charging for commercial cardboard \$110 per tonne
- **Residential cardboard covered under RecycleBC and remains free**
- Commercial cardboard low value at this time / higher cost to collect
- Swamping sites such as Keremeos/ extra staffing costs

Keremeos Transfer Station



New shipping container – like Oliver Landfill

Keremeos Transfer Station



Application for used oil like Campbell Mtn and Oliver Landfills

Agricultural Plastics



- Ag Plastics free at landfills to discourage burning
- Incredibly difficult and expensive to recycle

Agricultural Plastics



- Ag Plastics creating problems at Keremeos Transfer Station
- Looking to ban at Keremeos
- Wrapping around tires
- Growers can still haul properly contained free to Campbell Mountain

Business Recycling



Multifamily Recycling

- Rural RDOS and Town of Osoyoos multi-families paying for commercial collection recycling
- Other municipalities have subsidy from RecycleBC for multi-family collection and provide service
- Begin discussion on service area bylaw for Multi-Family Collection in rural areas



Expansion Collection Services

- Discussions with Director on reviewing costs to expand residential collection in Electoral Area 'F' around Summerland.
- Other groups interested in RDOS providing residential recycling collection



Blue Bags - Residential Recycling



July 1st, 2020 blue bags no longer allowed
as container type

Questions



Regional District of Okanagan-Similkameen

BC Used Oil Management Association

BC Used Oil Management Assoc

- Extended Producer Responsibility (EPR) program
- BCUOMA a not-for-profit society representing oil and antifreeze manufacturers in BC
- Used oil, oil filters, oil containers, antifreeze and antifreeze containers

Change of Service Levels Across BC

2013 RDOS

- 10 full service private depots
- At least 10 more private depots accepting motor oil
- 5 landfills receiving small amounts

2020 RDOS

- 2 full service private depots
- 1 more private depot accepting very small volumes of motor oil
- 5 landfills receiving increased volumes

RDOS Facilities



- Working with BCUOMA for upgrades Campbell Mountain and Oliver Landfills
- Application for Keremeos Landfill

Managing Oil Spills



- Spills from oil, leaking containers, oil filters
- Bags can rip
- Oliver Landfill already cited from Province

Managing Contamination



- Water, glycol
- Unknowns
- Horse manure

Financial Contribution



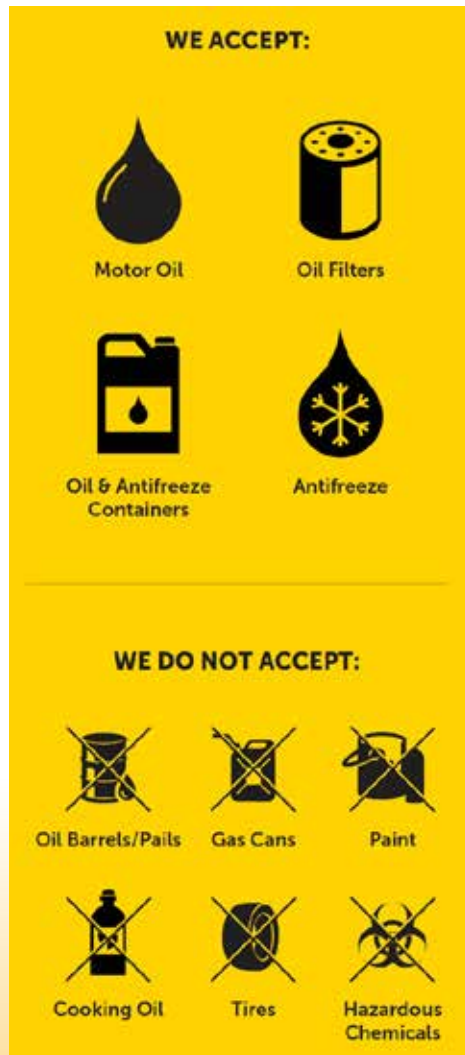
- BCUOMA paying for more infrastructure and pays per litre of oil collected
- RDOS net costs hard to break out for one program

Agriculturists



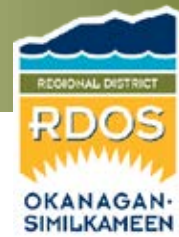
- Storing large volumes often inappropriately
- Difficult to get collection at property

EPR Should Provide Education



- BCUOMA was leader in EPR public education
- Encourage focus on agricultural sector for 2020 education campaign and service level commitment

Questions



REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

Thursday, February 6, 2020

11:00 am

REGULAR AGENDA

A. APPROVAL OF AGENDA

RECOMMENDATION 1 (Unweighted Corporate Vote – Simple Majority)

THAT the Agenda for the RDOS Board Meeting of February 6, 2020 be adopted.

1. Consent Agenda – Corporate Issues

a. Naramata Water Advisory Committee – November 12, 2019

THAT the Minutes of the November 12, 2019 Naramata Water Advisory Committee meeting be received.

b. Kaleden Recreation Commission – December 12, 2019

THAT the Minutes of the December 12, 2019 Kaleden Recreation Commission meeting be received.

c. Okanagan Falls Parks & Recreation Commission – January 9, 2020

THAT the Minutes of the January 9, 2020 Okanagan Falls Parks & Recreation Commission meeting be received.

d. Okanagan Falls Parks & Recreation Commission Annual General Meeting – January 9, 2020

THAT the Minutes of the January 9, 2020 Okanagan Falls Parks & Recreation Commission Annual General meeting be received.

e. Similkameen Recreation Commission – January 14, 2020

THAT the Minutes of the January 14, 2020 Similkameen Recreation Commission meeting be received.

f. Similkameen Recreation Commission Annual General Meeting – January 14, 2020

THAT the Minutes of the January 14, 2020 Similkameen Recreation Commission Annual General meeting be received.

g. Kaleden Recreation Commission – January 16, 2020

THAT the Minutes of the January 16, 2020 Kaleden Recreation Commission meeting be received.

h. Kaleden Recreation Commission Annual General Meeting – January 16, 2020

THAT the Minutes of the January 16, 2020 Kaleden Recreation Commission Annual General meeting be received.

i. Advisory Planning Commission Electoral Area “A” – January 20, 2020

THAT the Minutes of the January 20, 2020 Advisory Planning Commission Electoral Area “A” meeting be received.

- j. Community Services Committee – January 23, 2020**
THAT the Minutes of the January 23, 2020 Community Services Committee meeting be received.
- k. Corporate Services Committee – January 23, 2020**
THAT the Minutes of the January 23, 2020 Corporate Services Committee meeting be received.
- l. Environment and Infrastructure Committee – January 23, 2020**
THAT the Minutes of the January 23, 2020 Environment and Infrastructure Committee meeting be received.
- m. Planning and Development Committee – January 23, 2020**
THAT the Minutes of the January 23, 2020 Planning and Development Committee meeting be received.
- THAT staff be instructed to explore separate setbacks for agricultural properties abutting agricultural and residential land and come back with recommendations as to reasonable setbacks for intensive farming operations.*
- n. Protective Services Committee – January 23, 2020**
THAT the Minutes of the January 23, 2020 Protective Services Committee meeting be received.
- o. RDOS Regular Board Meeting – January 23, 2020**
THAT the minutes of the January 23, 2020 RDOS Regular Board meeting be adopted.

RECOMMENDATION 2 (Unweighted Corporate Vote – Simple Majority)
THAT the Consent Agenda – Corporate Issues be adopted.

2. Consent Agenda – Development Services

- a. Agricultural Land Commission Referral (“non-farm” use) – 945 Old Main Road, Electoral Area “E”**
THAT the RDOS “authorize” the application for a “non-adhering residential use – additional residence for farm use” at 945 Old Main Road (Lot B, Plan KAP52428, District Lot 209, SDYD) in Electoral Area “E” to proceed to the Agricultural Land Commission.
- b. Temporary Use Permit Application – 110 Ponderosa Avenue, Electoral Area “I”**
- i. Permit
THAT the Board of Directors approve Temporary Use Permit No. I2019.013-TUP.

RECOMMENDATION 3 (Unweighted Rural Vote – Simple Majority)
THAT the Consent Agenda – Development Services be adopted.

B. DEVELOPMENT SERVICES –Bylaw Enforcement

1. Enforcement of Non-Conforming Use – “Oliver Rental Centre”, 5693 Sawmill Road, Oliver

RECOMMENDATION 4 (Unweighted Corporate Vote – Simple Majority)

THAT the Regional District Board commence injunctive action with respect to the use of the property at 5693 Sawmill Road, Oliver (legally described as Lot 2, Plan 21818, District Lot 2450s, SDYD) for the purposes of a vehicle and trailer rental business.

C. DEVELOPMENT SERVICES – Rural Land Use Matters

1. Agricultural Land Commission Referral (ALR Exclusion) – 15811 – 89th Street, Electoral Area “A”

RECOMMENDATION 5 (Unweighted Rural Vote – Simple Majority)

THAT the RDOS Board “not authorize” the application to exclude a 0.899 ha parcel located at 15811 89th Street (Lot A, Plan KAP68381, DLs 2450s and 3450s, SDYD) to proceed to the Agricultural Land Commission.

2. Official Community Plan & Zoning Bylaw Amendment – Accessory Dwelling Update
Electoral Areas “A”, “C”, “D”, “E”, “F” & “I”
 - a. Bylaw No. 2785
 - b. Representation

RECOMMENDATION 6 (Unweighted Rural Vote – Simple Majority)

THAT Bylaw No. 2785, 2020, Regional District of Okanagan-Similkameen Accessory Dwelling Update Amendment Bylaw be read a third time, as amended.

3. Official Community Plan & Zoning Bylaw Amendment – Residential Zone Update (Phase 1)
Electoral Areas “A”, “C”, “D”, “E”, “F” & “I”
 - a. Bylaw No. 2804

RECOMMENDATION 7 (Unweighted Rural Vote – Simple Majority)

THAT Bylaw No. 2804, 2019, Regional District of Okanagan-Similkameen Residential Zone Update Zoning Amendment Bylaw be adopted.

D. COMMUNITY SERVICES**1. UBCM Community Emergency Preparedness Fund - Emergency Support Services (ESS) Grant**

RECOMMENDATION 8 (Unweighted Corporate Vote – Simple Majority)

THAT the Board of Directors support the application to the UBCM Community Emergency Preparedness Fund - Emergency Support Services grant, and to manage the funding and coordinate on behalf of the regionally eligible partners to the application.

2. Active Transportation Infrastructure Grant – Similkameen Rail Trail**a. Similkameen Rail Trail Map**

RECOMMENDATION 9 (Unweighted Corporate Vote – Simple Majority)

THAT the Board endorse an application to the B.C. Active Transportation Infrastructure Grant for \$160,000 towards the development of the 'Similkameen Rail Trail' by converting an existing rail line into a non-motorized multi-use trail to connect the communities of Keremeos & Cawston.

E. FINANCE**1. 2019-2023 Five Year Financial Plan**

- a. Bylaw No. 2839.01
- b. Attachment 1

RECOMMENDATION 10 (Weighted Corporate Vote – 2/3 Majority)

THAT Bylaw No. 2839.01, 2020, 2019-2023 Five Year Financial Plan Amendment Bylaw be read a first, second and third time and be adopted.

2. 2020-2024 Five Year Financial Plan

- a. Bylaw No. 2884
- b. Attachment 1
- c. Schedule A

RECOMMENDATION 11 (Weighted Corporate Vote – Majority)

- 1. THAT Bylaw No. 2884, 2020, being the Regional District of Okanagan Similkameen 2020-2024 Five Year Financial Plan, be read a second time.**
 - 2. THAT Bylaw No. 2884, 2020 be amended to include the projects identified in Attachment 1 to the February 6th Report.**
 - 3. THAT Bylaw No. 2884, 2020 be read a 2nd time as amended.**
-

F. LEGISLATIVE SERVICES

1. Missezula Lake Water Service Conversion & Continuation Bylaw / Missezula Lake Water Service
 - a. Bylaw No. 2879
 - b. Bylaw No. 2880

RECOMMENDATION 12 (Unweighted Corporate Vote – Simple Majority)

THAT Regional District of Okanagan-Similkameen Missezula Lake Water Service Conversion and Continuation Bylaw No. 2879, 2019 and Regional District of Okanagan-Similkameen Missezula Lake Capital Reserve Establishment Bylaw No. 2880, 2019 be adopted.

2. RDOS Fees and Charges
 - a. Bylaw No. 2877 markup
 - b. Bylaw No. 2877

RECOMMENDATION 13 (Weighted Corporate Vote – Majority)

THAT Regional District of Okanagan-Similkameen Fees and Charges Bylaw No. 2877, 2020 be read a first time.

G. CAO REPORTS

1. Verbal Update
-

H. OTHER BUSINESS

1. Chair's Report
-

2. Directors Motions

Director Pendergraft

RECOMMENDATION 14 (Unweighted Corporate Vote – Simple Majority)

THAT administration explore the opportunity to utilize the SOSCP QEP to do Environmental Sensitive Assessments for a reasonable fee for the general public.

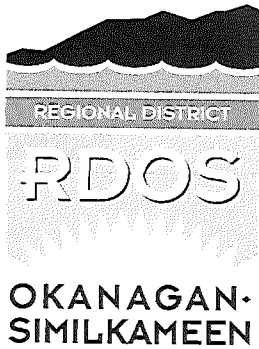
Director Knodel

RECOMMENDATION 15 (Unweighted Corporate Vote – Simple Majority)

THAT the RDOS administration include in the chipping subsidy the use of trench burners and air curtain burners; and to expand that use to include the wastes from land clearing for agricultural purposes.

3. Board Members Verbal Update
-

I. ADJOURNMENT



Minutes

Naramata Water Advisory Committee

Meeting of Tuesday, November 12th, 2019 at 6:30 p.m.

OAP Hall, 310 Ritchie Avenue, Naramata, BC

Present: Peter Graham (Chair), Tim Watts, Richard Roskell, Alan Nixon
Absent: Eva Antonijevic, Norbert Lacis, Peter Neilans
Area 'E' Director: Karla Kozakevich (Area 'E' RDOS Director)
Staff: None
Guests: None
Recording Secretary: Heather Lemieux

1. **CALL TO ORDER**

The meeting was called to order at 6:35 p.m., Quorum Present

2. **GUESTS**

None

3. **ADOPTION OF AGENDA**

MOTION

It was Moved and Seconded that the November 12th, 2019 Agenda be adopted as amended.

CARRIED

4. **APPROVAL OF THE PREVIOUS MEETING MINUTES**

Minutes of July 9th, 2019 approved as presented.

MOTION

It was Moved and Seconded that the Minutes of July 9th, 2019 be approved as presented.

CARRIED

5. DIRECTORS REPORT

Karla Kozakevich (Area 'E' RDOS Director) reported on the following:

- a. **Source Water Protection Plan** – The plan is on schedule with a target completion of October 2020 due to seasonal water sampling processes.
- b. **Dam Safety Audit** – A safety audit is being conducted on Eleanor dam, it will be completed in 2020. Discussed Chute Lake Dam erosion, vegetation removal, licensees, dam maintenance, funding processes and future decommissioning vs. replacement.

ACTION – Karla Kozakevich to invite Andrew Reeder to attend the NWAC AGM in January 2020.

- c. **Pipe Replacement** – Discussed priority areas for pipe replacement, drainage culverts and drainage issues. The RDOS would like to complete pipe replacements at the same time Ministry of Transportation & Infrastructure (MOTI) is doing any culvert replacement road work.
- b. **Liquid Waste Management Plan** – A sewage and treatment assessment may be started in 2020.

6. NEW BUSINESS

- a. **Christmas Volunteer Dinner** – December 3, 2019 at 6:00 p.m. at the Naramata Pub. NWAC Members should RSVP Karla Kozakevich as soon as possible.
- b. **Volunteers** – NWAC members are asked to confirm if they will continue with the committee.

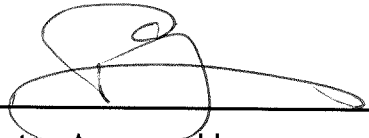
7. ADJOURNMENT

Meeting adjourned at 7:14 p.m.

NEXT MEETING

Annual General Meeting – January 14th, 2020, 7:00 p.m., at the OAP Hall

Regular Meeting – January 14th, 2020, 7:30 p.m., at the OAP Hall



Minutes Approved by
Naramata Water Advisory Committee Chair



Heather Lemieux, Recording Secretary



MINUTES

Kaleden Recreation Commission

Thursday, December 12, 2019

Kaleden Fire Hall

Members Present: Doug King (Chair), Jaynie Malloy, Neal Dockendorf, Jen Charlish, Gail Jeffery, Randy Cranston, Dave Gill, Margie O'Brien

Absent: Wayne Lee, Wendy Busch

Director: Subrina Monteith

Staff: Justin Shuttleworth

Recording: Margie O'Brien

Guests: N/A

Call to Order: 6:30 pm

1. APPROVAL OF AGENDA

RECOMMENDATION

IT WAS MOVED AND SECONDED

That the Agenda for the Kaleden Parks and Recreation Meeting of December 12, 2019 be adopted.

CARRIED

2. APPROVAL OF MEETING MINUTES

RECOMMENDATION

IT WAS MOVED AND SECONDED

That the minutes for the Kaleden Parks & Recreation Meeting of October 10, 2019 be adopted.

CARRIED

3. CORRESPONDENCE/DELEGATIONS

3.1 Zoning – Administrative and Institutional (AI) Zone Update

3.2 KCA Report – See 6.2.1 - KCA requesting ideas from Kal-Rec for projects, i.e. bike racks/water fountains at the park, new gazebo, etc. Any ideas, suggestions please send to Doug or bring to next meeting. Deadline February 4th, 2020. This will be added to next month's Agenda.

3.3 Application to KVFD for funds for hall lighting (\$500 grant) – a \$500 grant was approved to be used for a project approved by KCA.

4. RDOS STAFF REPORTS

4.1 Recreation Coordinator's Report – Report attached to Agenda.

- There has been a request to run a Summer Day Camp at the Hall. Staff has come up with a day rate. Monday to Friday. Terms will be entered into the contract. If changes are needed they will be made at a later meeting.
- Film crew were on site of the Kaleden Hotel the week of December 4th. Revenue was \$1200.



MINUTES

Kaleden Recreation Commission

Thursday, December 12, 2019

Kaleden Fire Hall

4.2 Parks Report – Justin Shuttleworth-

- Boat launch/ramp at the Park will be completed in New Year. Approximately twenty meters, double ramp/launch with the dock in the middle (dock will be added in the future).
- Justin requested the names and numbers of the set group of volunteers who will be working on the rink.

4.3 Parks and Recreation Survey Update –

- Great participation. 180 responded, 52% from Kaleden, the rest from Twin Lakes, St. Andrews. Over 170 written comments. Survey results back in January.

4.4 Commission Members – Renewal and New Members

- Resignation or application letters are to be made through the RDOS

5. DIRECTOR'S REPORT – Subrina Monteith –

- Sewer Committee Report. Engineers reported to the committee. Pre-design coming soon. Engineers suggest two lift stations - one in Pioneer Park, one on Alder.

6. BUSINESS ARISING

6.1 Kaleden Community Association Update:

- Get Jazzed – Successful event \$3750.00 raised. November 12, 2020 has been booked for next year.
- RHF Grant – have received \$10,316.00
- 100 Men Who Cares Grant - \$700.00
- Bottle Depot Funds - \$3284.00
- Art Raffle – last raffle so successful that a new one is planned for 2020
- KCA website – new website up and running at <https://www.kaledencommunity.com>
- Kaleden Community Fund Survey - input from the community is needed to direct where funding is used. Survey may be completed on-line until December 20



MINUTES

Kaleden Recreation Commission

Thursday, December 12, 2019

Kaleden Fire Hall

6.2 KCA requests

6.2.1 Possible Projects

RECOMMENDATION

It was moved and Seconded

That Kal-Rec discuss visible projects in hall or park that KCA could fund or contribute to and present options to KCA no later than February 4 (prior to February KCA meeting) CARRIED

This item will be added to the Agenda for the January 16 meeting

6.2.2 Joint Management Agreement

RECOMMENDATION

It was moved and Seconded

That Kal-Rec requests a Memorandum of Understanding between KCA, Kal-Rec, and the RDOS that supports the terms to be set out in the Joint Management Agreement. CARRIED

6.3 Pioneer Park Project

RECOMMENDATION

It was moved and Seconded

To ask that Staff provide details on Phase 1 to 4 of the Pioneer Park project including funding and expenditures. CARRIED

6.4 Capital Project Guidelines – Draft attached with Agenda

The Chair asks for input. Please email ideas to him which will be presented at the next meeting for a brief discussion.

6.5 Meeting Dates – Third Thursday of the month

7. ADJOURNMENT Hearing no objections, the Chair declared the meeting adjourned at 8:48 pm.

NEXT REGULAR MEETING:

Thursday, January 16, 2020 @ 6:30
Kaleden Fire Hall



MINUTES
Regular Meeting
Okanagan Falls Parks & Recreation Commission
Thursday, January 9, 2020
Okanagan Falls Community Centre



- Members Present:** Alf Hartviksen, Kelvin Hall, Carole Barker, Doug Lychak, Jim Lamond, Daniela Fehr, Barbara Shanks, Matt Taylor, Jillian Johnston
- Absent:** Joanne Kleb, Shari Roland
- Area Director:** Ron Obirek
- Staff:** Justin Shuttleworth
- Recording Secretary:** Sue Gibbons

Call TO ORDER:

The Meeting was called to order at 6:55 p.m.

1. ADOPTION OF AGENDA

RECOMMENDATION

IT WAS MOVED AND SECONDED

That the Agenda for the Okanagan Falls Parks and Recreation Meeting of January 9, 2020 be adopted.

CARRIED

2. APPROVAL OF MINUTES FROM LAST MEETING

RECOMMENDATION

IT WAS MOVED AND SECONDED

That the Minutes for the Okanagan Falls Parks & Recreation Meeting of November 14, 2019 be approved with corrections.

CARRIED

3. BUSINESS ARISING FROM PREVIOUS MEETING

Director Obirek will follow up on the motion of lobbying the Province to improve the safety of Eastside Road between Heritage Hills and Okanagan Falls, with special attention to the area of the bluffs.

4. CORRESPONDENCE / DELEGATIONS

None



MINUTES

Regular Meeting

Okanagan Falls Parks & Recreation Commission

Thursday, January 9, 2020
Okanagan Falls Community Centre



5. COMMISSION REPORTS

- Chairs report
 - Aster committee report
 - Treasurer report – everything is on track
 - Heritage Hill Committee report
-

6. RDOS STAFF REPORTS

- Justin Shuttleworth spoke to Keogan Park ball diamond / boat launch project has begun
- we will see a new functioning boat launch and dock for summer 2020
- Four willow trees were removed on the west edge of Kenyon Park due to structural issues
- The 2020 planting plan might wish to replace these trees
- The easement for the sewer access in heritage hills – had property valued
- Donation Program to be reviewed by the Commission
- J. Shuttelworth asked for suggestions for an orientation session – Daniela Fehr has agreed to collect the suggestions and compile them

Note; M. Taylor left the meeting at 7:55
J. Lammond left the meeting at 7:59

7. RDOS DIRECTOR REPORT

- T. Styffe passed away and will be very, very missed
 - Okanagan Falls economic development office has officially opened. Brad Dollevoet is working with Robin Irwin on an economic development strategy plan to go forward
 - Budget – On January 21st J. Kurvink will be presenting to the community on the budget. Director Obirek will ask J. Kurvink to present the details of the Parks and Recreation Budget with his presentation.
-

8. NEW BUSINESS ARISING FROM THIS MEETING

RECOMMENDATION

IT WAS MOVED AND SECONDED



MINUTES
Regular Meeting
Okanagan Falls Parks & Recreation Commission
Thursday, January 9, 2020
Okanagan Falls Community Centre



That the Okanagan Falls Parks and Recreation Commission recommends that \$1000 be placed in the parks budget for Christmas lights and decorations to be placed in the parks for the next Christmas season.

CARRIED

J. Shuttleworth asked if the Commission would like to have a memorial bench or tree, etc. placed in honour of Tom Styffe. This was well received by the Commission.

9. ADJOURNMENT

RECOMMENDATION

IT WAS MOVED AND SECONDED

That the meeting be adjourned at 8:31 pm.

CARRIED

NEXT REGULAR MEETING: Thursday, February 13, 2020
Community Room, Okanagan Falls

Chair, Parks and Recreation Commission – Electoral Area “D”

Recording Secretary



MINUTES
Annual General Meeting
Okanagan Falls Parks & Recreation Commission
Thursday, January 9, 2020
Okanagan Falls Community Centre



Members Present: Alf Hartviksen, Kelvin Hall, Carole Barker, Doug Lychak, Jim Lamond, Daniela Fehr, Barbara Shanks, Matt Taylor, Jillian Johnston
Absent: Joanne Kleb, Shari Roland

Area Director: Ron Obirek

Staff: Justin Shuttleworth
Recording Secretary: Sue Gibbons

Call TO ORDER:

The Meeting was called to order at 6:35 p.m.

1. ADOPTION OF AGENDA

RECOMMENDATION

IT WAS MOVED AND SECONDED

That the Agenda for the Okanagan Falls Parks and Recreation Annual General Meeting of January 9, 2020 be adopted and all presentations be accepted.

CARRIED

2. APPROVAL OF LAST AGM MINUTES

RECOMMENDATION

IT WAS MOVED AND SECONDED

That the Minutes for the Okanagan Falls Parks & Recreation Annual General Meeting of January 10, 2019 be approved.

CARRIED

3. CHAIR'S REPORT

- 605 Willow Street – pathway not completed, but it should fall into the Parks Master Plan
- Boat dock and launch (just the launch is being worked on currently)
- Heritage Hills Park – grass is in, event pad completed, playground is installed, paths are complete
- KVR Trestle – this commission lobbied successfully to have the gate put back on and the latch replaced
- Kenyon park – picnic shelter taken down for safety reasons



MINUTES
Annual General Meeting
Okanagan Falls Parks & Recreation Commission
Thursday, January 9, 2020
Okanagan Falls Community Centre



- Aster – issue not resolved as of yet
- Lions park - aerator will be installed in the spring – supplies have been purchased
- Pickle ball courts have not been completed – should fall into the Parks Master Plan
- Keogan park – the ball diamond issue is ongoing and remains unresolved
- Master Plan for waterfront parks – ongoing
- Donation Policy – brought up a few months ago, still needs reviewing

4. INTRODUCTION OF COMMISSION MEMBERS

- 4.1 Director Obirek had all members introduce themselves and welcomed new members Jillian Johnston, Joanne Kleb and Shari Roland
- 4.2 Thanks went out to Alf, Jim and Carole for their commitment and valuable input during their time on the Commission.

5. DIRECTOR CALLS FOR NOMINATIONS FOR CHAIR

RECOMMENDATION

IT WAS MOVED AND SECONDED

That Kelvin Hall was nominated and acclaimed as Chair of the Okanagan Falls Parks & Recreation Commission as per Bylaw 2732, 2016.

CARRIED

6. CHAIR CALLS FOR NOMINATIONS OF DISCRETIONARY COMMISSION POSITIONS.

6.1 Vice Chair

RECOMMENDATION

IT WAS MOVED AND SECONDED

That Matt Taylor was nominated and acclaimed as Vice-Chair of the Okanagan Falls Parks & Recreation Commission as per Bylaw 2732, 2016.

CARRIED



MINUTES
Annual General Meeting
Okanagan Falls Parks & Recreation Commission
Thursday, January 9, 2020
Okanagan Falls Community Centre



6.2 Treasurer

RECOMMENDATION

IT WAS MOVED AND SECONDED

That Jillian Johnston was nominated and acclaimed as Treasurer of the Okanagan Falls Parks & Recreation Commission as per Bylaw 2732, 2016.

CARRIED

6.3 Secretary

RDOS staff to continue as Recording Secretary.

7. ADJOURNMENT

RECOMMENDATION

IT WAS MOVED AND SECONDED

That the meeting be adjourned at 6:53 pm.

CARRIED

Chair, Parks and Recreation Commission – Electoral Area “D”

Recording Secretary



MINUTES

Similkameen Recreation Commission

January 14, 2020 @ 6:30 PM

Keremeos Recreation Centre

Members Present: Tom Robins, Jennifer roe, Duncan Baynes, Tim Austin, Selena Despres
Absent:
Area Representatives George Bush (Area B), Tim Roberts (Area G), Jeremy Evans (Village of Keremeos), Arden Holly (Village of Keremeos, Alternate)
Staff: Justin Shuttleworth, Andy Foster
Recording Secretary: Andy Foster
Guests:

1. Approval of Agenda

RECOMMENDATION

IT WAS MOVED AND SECONDED

the Agenda for the January 14th, 2020 Similkameen Recreation Commission Meeting be approved

– CARRIED

2. Approval of Last Meeting Minutes -

RECOMMENDATION

IT WAS MOVED AND SECONDED

the Minutes of the Dec 3rd, 2019 Similkameen Recreation Commission Meeting be approved

– CARRIED

3. Correspondence/Delegations/Public Questions

4. Staff Reports

4.1.1. Rec Centre

4.1.1.1. New Recreation Programmer

4.1.1.2. Access and Security System update

4.1.2. Swimming Pool

5. Commission Member Reports



MINUTES

Similkameen Recreation Commission

January 14, 2020 @ 6:30 PM

Keremeos Recreation Centre

6. RDOS Director Report
 - 6.1. Village of Keremeos
No report presented
 - 6.2. Electoral Area B
No report presented
 - 6.3. Electoral Area G
No report presented

7. Business Arising

- 7.1. Selena Despres requested clarification on potential follow up with art and the school.
-

8. Adjournment

RECOMMENDATION

IT WAS MOVED AND SECONDED; the January 14th, 2020 Similkameen Recreation Commission meeting be adjourned.

CARRIED

NEXT MEETING: February 11, 2020

Keremeos Recreation Centre

Recreation Commission Chair

Recording Secretary



MINUTES

Annual General Meeting

Similkameen Recreation Commission

January 14, 2020 @ 6:30 PM
Keremeos Recreation Centre

Members Present: Tom Robins, Jennifer Roe, Duncan Baynes, Tim Austin, Selena Despres

Absent:

Area Representatives George Bush (Area B), Tim Roberts (Area G), Jeremy Evans (Village of Keremeos, Arden Holley (Village of Keremeos Alternate)

Staff: Andy Foster, Justin Shuttsworth

Recording Secretary: Andy Foster

Guests:

1. Approval of Agenda

RECOMMENDATION

IT WAS MOVED AND SECONDED

Tim motion that the Agenda for the Similkameen Recreation Annual General Meeting of January 14th, 2020 be adopted and all presentations and reports be accepted.

– CARRIED

2. Approval of Last Meeting Minutes

RECOMMENDATION

The Minutes of the January 8th, 2019 Similkameen Recreation Annual General Meeting be approved

– CARRIED

3. Chairs annual report

3.1. Shuttsworth reviewed the role of committee members

4. Director calls for nominations for chairperson

RECOMMENDATION

IT WAS MOVED AND SECONDED

T. Robins by acclamation has been nominated as chair

– CARRIED



MINUTES

Annual General Meeting

Similkameen Recreation Commission

January 14, 2020 @ 6:30 PM
Keremeos Recreation Centre

5. Chairs calls for discretionary positions
-

6. Adjournment

RECOMMENDATION

IT WAS MOVED AND SECONDED

T. Robins motions to adjourn meeting

– **CARRIED**

Recreation Commission Chair

Recording Secretary



MINUTES

Kaleden Recreation Commission

Thursday, January 16, 2020

Kaleden Fire Hall

Members Present: Doug King (Chair), Jaynie Malloy, Neal Dockendorf, Wayne Lee, Dave Gill, Margaret O'Brien, Subrina Monteith (Director)

Absent: Gail Jeffery, Randy Cranston

Staff: Justin Shuttleworth, Augusto Romero

Recording: Margaret O'Brien

Guests

Call to Order: 6:46 pm

1. APPROVAL OF AGENDA

RECOMMENDATION

IT WAS MOVED AND SECONDED

That the Agenda for the Kaleden Parks & Recreation Meeting January 16, 2020 be adopted. **CARRIED**

2. APPROVAL OF MEETING MINUTES

RECOMMENDATION

IT WAS MOVED AND SECONDED

That the minutes for the Kaleden Parks & Recreation Regular Meeting of December 12, 2019 be adopted. **CARRIED**

3. CORRESPONDENCE/DELEGATIONS

4. RDOS STAFF REPORTS

4.1 Recreation Coordinator Report – Augusto Romero

- Regional Recreational Guides being developed
- Developing a quarterly Recreation Report for presentation to Commission
- Survey results summary presented

4.2 Parks Report – Justin Shuttleworth

- Maintenance standards being developed
- Working on Park Master Plan
- Regional Review of Historic Assets

4.3 Projects

- Transit Project
- Hall turn over and access
- Boat launch mostly complete. Finishing touches to be completed as weather permits.
- Sewer project may cause some disruptions at south end of Pioneer Park.

- Twin Lakes boat ramp decision next meeting

5. RDOS DIRECTOR REPORT – Subrina Monteith

- Sewer Referendum tentatively scheduled for June 2020

6. BUSINESS ARISING

6.1. KCA supported projects – Suggestions discussed

RECOMMENDATION

IT WAS MOVED AND SECONDED

That KCA research price/grant/for community Electronic sign. Suggestion of a collaboration with Kaleden Fire Department who has also voiced interest in a new sign. Staff will check on feasibility of sponsorship. CARRIED

RECOMMENDATION

IT WAS MOVED AND SECONDED

That bricks for the Labyrinth close to the Kaleden Irrigation District (KID) Building be added to the list of suggestions CARRIED

6.2 Capital Project Guidelines – tabled until next meeting

7. ORIENTATION – Justin Shuttleworth

7.1 Budget Processes and Spending limits

7.2 Strategic Planning

7.3 Role of the Commission in the RDOS

7.4 Commission Bylaws

7.5 Meeting Conduct – Roberts Rules of Order

7.6 Code of Ethics

7.7 Volunteer Projects

7.8 Commission responsibilities for various officers and discretionary positions

8. CALL FOR VOLUNTEERS FOR DISCRETIONARY POSITIONS

- Vice Chair – Doug King
- Secretary – Margaret O'Brien
- Request that staff put out a call on Website for additional Commission members

9. ADJOURNMENT

Hearing no objections, the Vice Chair declared the meeting adjourned at 8:30 pm.

NEXT REGULAR MEETING:

Thursday, February 20, 2020 @ 6:30 pm
Kaleden Fire Hall



MINUTES

Kaleden Recreation Commission ANNUAL GENERAL MEETING

Thursday, January 16, 2020

6:30 pm

Kaleden Fire Hall

Members Present: Doug King (Chair), Jaynie Malloy, Neal Dockendorf, Wayne Lee, Margaret O'Brien, Dave Gill
Subrina Monteith (Director)

Absent: Gail Jeffery, Randy Cranston

Staff: Justin Shuttleworth, Augusto Romero

Guest:

Recording: Margaret O'Brien

Call to Order: 6:33 pm

1. APPROVAL OF AGENDA

RECOMMENDATION

IT WAS MOVED AND SECONDED

That the Agenda for the Kaleden Parks and Recreation Annual General Meeting of January 16, 2020 be adopted. CARRIED

2. APPROVAL OF LAST AGM MINUTES

RECOMMENDATION

IT WAS MOVED AND SECONDED

That the minutes for the Kaleden Parks and Recreation Annual General Meeting of January 9, 2019 be adopted. CARRIED

3. DIRECTOR CALLS FOR NOMINATIONS FOR CHAIR

RECOMMENDATION

There were no nominations for Chair of the Kaleden Parks and Recreation Commission. No one has been acclaimed at this time. Selection of position has been deferred.

4. CHAIR CALLS FOR DISCRETIONARY POSITIONS

5. ADJOURNMENT

IT WAS MOVED AND CARRIED

That the meeting be adjourned at 6:46 pm.



MINUTES
Kaleden Recreation Commission
ANNUAL GENERAL MEETING

Thursday, January 16, 2020

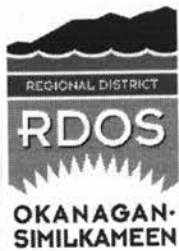
6:30 pm

Kaleden Fire Hall

Recreation Commission Chair

Recording Secretary

NEXT ANNUAL GENERAL MEETING: January 21,, 2021 at 7:00pm.



Minutes

Electoral Area 'A' Advisory Planning Commission

Meeting of : *Monday, January 20, 2020*

Sonora Centre, 8505 – 68th Avenue, Osoyoos, BC

Present:

Members: Peter Beckett (Chair), Mark McKenney (Vice-Chair), Dwayne Svendsen, Gerry Hesketh, Manfred Freese

Absent: Grant Montgomery

Staff: JoAnne Peachey, Christopher Garrish

Recording Secretary: Mark McKenney

RDOS Consultants: Evelyn Riechert, Anne-Marie Whitaker from EcoPlan Consulting

Delegates: Doug & Elaine Harper (Folio: A-05956.010) ; Karli Gillespie & Dick Hellofs (A-05967120)

1. CALL TO ORDER

The meeting was called to order at 7:00 p.m.

ADOPTION OF AGENDA

MOTION

It was Moved and Seconded that the Agenda be adopted.

CARRIED (UNANIMOUSLY)

2. DEVELOPMENT APPLICATIONS

2.1 Development Application: (Folio: A-05956.010)

Delegate present / not present. Doug & Elaine Harper

Discussion.

This application follows from a previous application to renew a Temporary Use Permit (TUP) on this property. The APC asked staff whether an Open House was called on this matter, and it was on January 13. No members of the public attended. Staff reported neighbours have been notified, and no correspondence or calls have been received by RDOS on this matter.

The applicant seeks a zoning change to allow a mobile home to remain permanently, or until removed at the property owner's discretion at some future date. It is noted that the

applicants are caregivers for an elderly family member, and are using this mobile home as their residence to achieve this care. The original TUP was extended by the RDOS Board to August 1, 2022. After discussion with staff, the APC and the applicants it was clear that the applicants could apply for a further renewal of the TUP, explaining their extenuating circumstances. RDSO staff gave no assurance that a further TUP extension would be granted. Staff recommend that the application for a zoning change be denied.

MOTION

It was Moved and Seconded that the APC recommends to the RDOS Board that the subject Development Application be denied.

CARRIED (Vote 3, 2, abstain 1)

3. REFERRALS

3.1 Agricultural Land Commission referral.

Delegates Karli Gillespie & Dick Hellofs - present.

Karli Gillespie & Dick Hellofs (A-05967120)

The applicants seek a referral to the Agricultural Land Commission for an exclusion of an 8,990 sq. M parcel of land from the ALR. The applicants claim that the land is not suitable for farming, although no report of an agronomist has been provided.

The proponents discussed their understanding of the AG1 zoning, and RDOS staff clarified some misunderstandings about clearing land under that allowed use. APC members raised concerns that if a residential development was placed on this land that potential conflicts with nearby agricultural uses.

MOTION

It was Moved and Seconded that the APC recommends the RDOS Board "authorize" the subject application proceed to the Agricultural Land Commission.

CARRIED (UNANIMOUSLY)

4. OTHER

4.1 Official Community Plan

Anne Marie Whitaker, and Evelyn Riechart; of EcoPlan Consulting presented two documents to the APC.

- Official Community Plan Update
- Report – Area "A" OCP Technical Studies

APC members noted that some outreach has begun with the public, thorough a website and newsletter. Meetings with key stakeholders is planned in Phase 2 & 3 of the consultation and development process.

APC members suggested several contact persons or organizations that the consultants may wish to consider. The consultants noted these and will consider those suggestions. APC added that the Fire Risk Review should form an important part of the new OCP. Also, water quality and sewage management should be important features of the new OCP.

5. APPROVAL OF PREVIOUS MEETING MINUTES

MOTION

It was Moved and Seconded by the APC that the Minutes of December 19, 2019 be approved.

CARRIED (UNANIMOUSLY)

6. ADJOURNMENT

4.1 MOTION

It was Moved and Seconded that the meeting be adjourned at 8:45 pm.

CARRIED (UNANIMOUSLY)

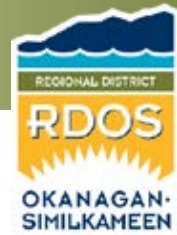


Advisory Planning Commission Chair

Mark McKenney



Advisory Planning Commission Recording Secretary / minute taker



REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN
Community Services Committee

Thursday, January 23, 2020

10:13 am

MINUTES

MEMBERS PRESENT:

Vice Chair R. Gettens, Electoral Area "I"
Alt. Director A. Holley, Village of Keremeos
Director J. Bloomfield, City of Penticton
Director T. Boot, District of Summerland
Director G. Bush, Electoral Area "B"
Director B. Coyne, Electoral Area "H"
Director D. Holmes, District of Summerland
Director J. Kimberley, City of Penticton
Director R. Knodel, Electoral Area "C"

Director K. Kozakevich, Electoral Area "E"
Director S. McKortoff, Town of Osoyoos
Director S. Monteith, Electoral Area "I"
Director R. Obirek, Electoral Area "D"
Director M. Pendergraft, Electoral Area "A"
Director F. Regehr, City of Penticton
Director T. Roberts, Electoral Area "G"
Director J. Vassilaki, City of Penticton
Director P. Veintimilla, Town of Oliver

MEMBERS ABSENT:

Chair M. Bauer, Village of Keremeos

Director S. Coyne, Town of Princeton

STAFF PRESENT:

B. Newell, Chief Administrative Officer
G. Cramm, Legislative Services Coordinator

M. Woods, Gen. Mgr. of Community Services

A. APPROVAL OF AGENDA

RECOMMENDATION 1

It was MOVED and SECONDED

THAT the Agenda for the Community Services Committee Meeting of January 23, 2020 be adopted. -
CARRIED

Director B Coyne left the meeting at 10:18 am.

B. Q4 2019 ACTIVITY REPORT

Direct R. Knodel left the meeting at 10:22 am.

C. ADJOURNMENT

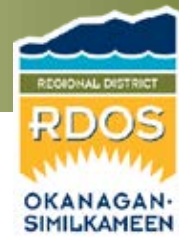
By consensus, the Community Services Committee meeting adjourned at 10:26 am.

APPROVED:

CERTIFIED CORRECT:

M. Bauer
Community Services Committee Chair

B. Newell
Chief Administrative Officer



REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN
Corporate Services Committee

Thursday, January 23, 2020

10:46 am

MINUTES

MEMBERS PRESENT:

Chair K. Kozakevich, Electoral Area "E"	Director R. Knodel, Electoral Area "C"
Vice Chair D. Holmes, District of Summerland	Director S. McKortoff, Town of Osoyoos
Alt. Director A. Holley, Village of Keremeos	Director S. Monteith, Electoral Area "I"
Director J. Bloomfield, City of Penticton	Director R. Obirek, Electoral Area "D"
Director T. Boot, District of Summerland	Director M. Pendergraft, Electoral Area "A"
Director G. Bush, Electoral Area "B"	Director F. Regehr, City of Penticton
Director B. Coyne, Electoral Area "H"	Director T. Roberts, Electoral Area "G"
Director S. Coyne, Town of Princeton	Director J. Vassilaki, City of Penticton
Director R. Gettens, Electoral Area "F"	Director P. Veintimilla, Town of Oliver
Director J. Kimberley, City of Penticton	

MEMBERS ABSENT:

Director M. Bauer, Village of Keremeos

STAFF PRESENT:

B. Newell, Chief Administrative Officer	J. Kurvink, Manager of Finance
C. Malden, Manager of Legislative Services	N. Webb, Gen. Mgr. of Public Works
J. Kurvink, Manager of Finance	B. Dollevoet, Gen. Mgr. of Development Services
M. Woods, Gen. Mgr. of Community Services	

A. APPROVAL OF AGENDA

RECOMMENDATION 1

It was MOVED and SECONDED.

THAT the Agenda for the Corporate Services Meeting of January 23, 2020 be adopted. - **CARRIED**

B. Q4 ACTIVITY REPORT – For Information Only

C. Q4 CORPORATE ACTION PLAN - For Information Only

D. CAO PERFORMANCE EVALUATION

- E. PROCEDURE AND PROTOCOL – For Discussion**
1. Order of Meetings
-

- F. 2019 PERCEPTION SURVEY RESULTS – For Information Only**

This item was deferred due to time restraints.

- G. ADJOURNMENT**

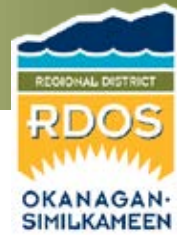
By consensus, the Corporate Services Committee meeting adjourned at 11:56 am.

APPROVED:

CERTIFIED CORRECT:

K. Kozakevich
RDOS Board Chair

B. Newell
Corporate Officer



REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN
Environment and Infrastructure Committee

Thursday, January 23, 2020
10:09 am

MINUTES

MEMBERS PRESENT:

Chair G. Bush, Electoral Area "B"	Director. K. Kozakevich, Electoral Area "E"
Vice Chair R. Gettens, Electoral Area "F"	Director S. McKortoff, Town of Osoyoos
Alt. Director A. Holley, Village of Keremeos	Director S. Monteith, Electoral Area "I"
Director J. Bloomfield, City of Penticton	Director R. Obirek, Electoral Area "D"
Director T. Boot, District of Summerland	Director M. Pendergraft, Electoral Area "A"
Director B. Coyne, Electoral Area "H"	Director F. Regehr, City of Penticton
	Director T. Roberts, Electoral Area "G"
Director D. Holmes, District of Summerland	
Director J. Kimberley, City of Penticton	Director P. Veintimilla, Town of Oliver
Director R. Knodel, Electoral Area "C"	

MEMBERS ABSENT:

Director M. Bauer, Village of Keremeos	Director J. Vassilaki, City of Penticton
Director S. Coyne, Town of Princeton	

STAFF PRESENT:

B. Newell, Chief Administrative Officer	N. Webb, Gen. Mgr. of Public Works
G. Cramm, Legislative Services Coordinator	

A. APPROVAL OF AGENDA

RECOMMENDATION 1

It was MOVED and SECONDED

THAT the Agenda for the Environment and Infrastructure Committee Meeting of January 23, 2020 be adopted. - CARRIED

B. Q4 2019 ACTIVITY REPORT

C. ADJOURNMENT

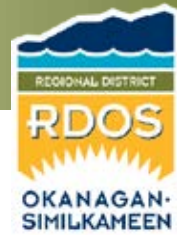
By consensus, the Environment and Infrastructure Committee meeting adjourned at 10:13 am.

APPROVED:

CERTIFIED CORRECT:

G. Bush
Committee Chair

B. Newell
Chief Administrative Officer



REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN
Planning and Development Committee

Thursday, January 23, 2020

9:05 am

MINUTES

MEMBERS PRESENT:

Chair M. Pendergraft, Electoral Area "A"
Vice Chair R. Knodel, Electoral Area "C"
Alt. Director A. Holley, Village of Keremeos
Director J. Bloomfield, City of Penticton
Director T. Boot, District of Summerland
Director G. Bush, Electoral Area "B"
Director B. Coyne, Electoral Area "H"
Director S. Coyne, Town of Princeton
Director R. Gettens, Electoral Area "F"
Director D. Holmes, District of Summerland

Director J. Kimberley, City of Penticton
Director. K. Kozakevich, Electoral Area "E"
Director S. McKortoff, Town of Osoyoos
Director S. Monteith, Electoral Area "I"
Director R. Obirek, Electoral Area "D"
Director F. Regehr, City of Penticton
Director T. Roberts, Electoral Area "G"
Director J. Vassilaki, City of Penticton
Director P. Veintimilla, Town of Oliver

MEMBERS ABSENT:

Director M. Bauer, Village of Keremeos

STAFF PRESENT:

B. Newell, Chief Administrative Officer
G. Cramm, Legislative Services Coordinator

B. Dollevoet, Gen. Manager Development Services
C. Garrish, Planning Manager

A. APPROVAL OF AGENDA

RECOMMENDATION 1

It was MOVED and SECONDED

THAT the Agenda for the Development Services Committee Meeting of January 23, 2020 be adopted. -
CARRIED

B. Q4 2019 ACTIVITY REPORT

Director Bush entered the meeting at 9:25 am.

Director B. Coyne and S. Coyne entered the meeting at 9:49 am.

C. MICRO CANNABIS PRODUCTION FACILITIES

1. Bylaw No 2858

RECOMMENDATION 2

It was MOVED and SECONDED

THAT staff be instructed to explore separate setbacks for agricultural properties abutting agricultural and residential land and come back with recommendations as to reasonable setbacks for intensive farming operations. - **CARRIED**

Opposed: Director Bush

D. REVIEW OF RESIDENTIAL ZONES AT APEX ELECTORAL AREA "I" – Information Report

E. ADJOURNMENT

By consensus, the Planning and Development Committee meeting adjourned at 10:08 am.

APPROVED:

CERTIFIED CORRECT:

M. Pendergraft
Committee Chair

B. Newell
Chief Administrative Officer



REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN
Protective Services Committee

Thursday, January 23, 2020

10:27 am

MINUTES

MEMBERS PRESENT:

Chair D. Holmes, District of Summerland
Vice Chair T. Roberts, Electoral Area "G"
Alt. Director A. Holley, Village of Keremeos
Director J. Bloomfield, City of Penticton
Director T. Boot, District of Summerland
Director G. Bush, Electoral Area "B"
Director R. Gettens, Electoral Area "F"
Director J. Kimberley, City of Penticton
Director R. Knodel, Electoral Area "C"

Director. K. Kozakevich, Electoral Area "E"
Director S. McKortoff, Town of Osoyoos
Director S. Monteith, Electoral Area "I"
Director R. Obirek, Electoral Area "D"
Director M. Pendergraft, Electoral Area "A"
Director F. Regehr, City of Penticton
Director J. Vassilaki, City of Penticton
Director P. Veintimilla, Town of Oliver

MEMBERS ABSENT:

Director M. Bauer, Village of Keremeos
Director B. Coyne, Electoral Area "H"

Director S. Coyne, Town of Princeton

STAFF PRESENT:

B. Newell, Chief Administrative Officer
G. Cramm, Legislative Services Coordinator

M. Woods, Gen. Manager Community Services

A. APPROVAL OF AGENDA

RECOMMENDATION 1

It was MOVED and SECONDED

THAT the Agenda for the Protective Services Committee Meeting of January 23, 2020 be adopted. -
CARRIED

B. Q4 2019 ACTIVITY REPORT

Director R. Knodel entered the meeting at 10:30 am.

C. ADJOURNMENT

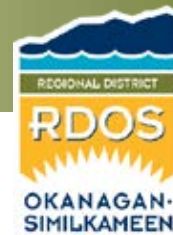
By consensus, the Protective Services Committee meeting adjourned at 10:35 am.

APPROVED:

CERTIFIED CORRECT:

D. Holmes
Committee Chair

B. Newell
Chief Administrative Officer



REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN BOARD OF DIRECTORS MEETING

Minutes of the Regular Board Meeting of the Regional District of Okanagan-Similkameen (RDOS) Board of Directors held at 2:00 pm on Thursday, January 23, 2020 in the Boardroom, 101 Martin Street, Penticton, British Columbia.

MEMBERS PRESENT:

Chair K. Kozakevich, Electoral Area "E"	Director R. Knodel, Electoral Area "C"
Vice Chair D. Holmes, District of Summerland	Director S. McKortoff, Town of Osoyoos
Alt. Director A. Holley, Village of Keremeos	Director S. Monteith, Electoral Area "I"
Director J. Bloomfield, City of Penticton	Director R. Obirek, Electoral Area "D"
Director T. Boot, District of Summerland	Director M. Pendergraft, Electoral Area "A"
Director G. Bush, Electoral Area "B"	Director F. Regehr, City of Penticton
Director B. Coyne, Electoral Area "H"	Director T. Roberts, Electoral Area "G"
Director S. Coyne, Town of Princeton	Director J. Vassilaki, City of Penticton
Director R. Gettens, Electoral Area "F"	Director P. Veintimilla, Town of Oliver
Director J. Kimberley, City of Penticton	

MEMBERS ABSENT:

Director M. Bauer, Village of Keremeos

STAFF PRESENT:

B. Newell, Chief Administrative Officer	J. Kurvink, Manager of Finance
C. Malden, Manager of Legislative Services	N. Webb, Gen. Mgr. of Public Works
B. Dollevoet, Gen. Mgr. of Development Services	M. Woods, Gen. Mgr. of Community Services

A. APPROVAL OF AGENDA

RECOMMENDATION 1 (Unweighted Corporate Vote – Simple Majority)

It was MOVED and SECONDED

THAT the Agenda for the RDOS Board Meeting of January 23, 2020 be adopted. - **CARRIED**

1. Consent Agenda – Corporate Issues

- a. Electoral Area "A" Advisory Planning Commission – December 9, 2019
THAT the Minutes of the December 9, 2019 Electoral Area "A" Advisory Planning Commission be received.
- b. Electoral Area "D" Advisory Planning Commission – December 10, 2019
THAT the Minutes of the December 10, 2019 Electoral Area "D" Advisory Planning Commission be received.
- c. Community Services Committee – January 9, 2020
THAT the Minutes of the January 9, 2020 Community Services Committee meeting be received.

- d. Corporate Services Committee – January 9, 2020
THAT the Minutes of the January 9, 2020 Corporate Services Committee meeting be received.
- e. Environment and Infrastructure Committee – January 9, 2020
THAT the Minutes of the January 9, 2020 Environment and Infrastructure Committee meeting be received.
- f. RDOS Regular Board Meeting – January 9, 2020
THAT the minutes of the January 9, 2020 RDOS Regular Board meeting be adopted.

RECOMMENDATION 2 (Unweighted Corporate Vote – Simple Majority)
THAT the Consent Agenda – Corporate Issues be adopted. - **CARRIED**

- 2. Consent Agenda – Development Services
 - a. Temporary Use Permit Application — 166 Sundial Road Electoral Area “C”
 - i. Permit
 - ii. Representation*THAT the Board of Directors approve Temporary Use Permit No. C2019.012-TUP.*
 - b. Development Variance Permit Application — 326 Carmel Crescent, Electoral Area “D”
 - i. Permit*THAT the Board of Directors approve Development Variance Permit No. D2019.034-DVP.*
 - c. Agricultural Land Commission Referral (“non-farm” use) – 4094 McLean Creek Road, Electoral Area “D”
THAT the RDOS “authorize” the application for a “non-adhering residential use – additional residence for farm use” at 4094 Mclean Creek Road (Lot 4, Plan KAP2480, District Lot 3090, SDYD) in Electoral Area “D” to proceed to the Agricultural Land Commission.

RECOMMENDATION 3 (Unweighted Rural Vote – Simple Majority)
It was MOVED and SECONDED
THAT the Consent Agenda – Development Services be adopted. - **CARRIED**

B. DEVELOPMENT SERVICES – Untidy/Unsightly Bylaw Enforcement**1. Untidy and Unsightly Zoning and Building Bylaw Contraventions – 847 Highway 5A, Electoral Area “H”**

The Chair enquired whether the property owner was present to address the Board; Katie McInnis agent for the property owner, addressed the Board.

RECOMMENDATION 4 (Unweighted Corporate Vote – Simple Majority)

It was MOVED and SECONDED

THAT a Section 302 Notice on Title, pursuant to Section 302 of the Local Government Act and Section 57 of the Community Charter (made applicable to Regional Districts by Section 302 of the LGA), be filed against the title of lands described as Lot 3, District Lot 1185, KDYD, Plan 35988, that certain works have been undertaken on the lands contrary to the Regional District Okanagan-Similkameen Building Bylaw No. 2805, 2018; and,

THAT the Regional District Board direct the owners to bring the property located at 847 Highway 5A and legally described as Lot 3, District Lot 1185, KDYD, Plan 35988 into compliance with the Regional District of Okanagan-Similkameen’s Electoral Area ‘H’ Similkameen Valley Zoning Bylaw No. 2498, 2012 and the Untidy and Unsightly Premises Regulatory Control Bylaw No. 2637, 2013 within 30 days; and,

THAT if the property owners fail to comply within 30 days, injunctive action be commenced.

CARRIED

Opposed: Director Bush

2. Untidy and Unsightly, Zoning and Building Bylaw Contraventions – 1916 Kennedy Lake Road, Electoral Area “H”

The Chair enquired whether the property owner was present to address the Board; however, no one was present on this matter.

RECOMMENDATION 5 (Unweighted Corporate Vote – Simple Majority)

It was MOVED and SECONDED

THAT a Section 302 Notice on Title, pursuant to Section 302 of the Local Government Act and Section 57 of the Community Charter (made applicable to Regional Districts by Section 302 of the LGA), be filed against the title of lands described as District Lot 889, YDYD, that certain works have been undertaken on the lands contrary to the Regional District Okanagan-Similkameen Building Bylaw No. 2333, 2005 and 2805, 2018; and,

THAT the Regional District Board direct the owners and the tenant to bring the property located at #6 Marmot Crescent and #1 Chicken Alley (Kennedy Lake Resort) and legally described as District Lot 889, YDYD, into compliance with the Regional District of Okanagan-Similkameen’s Electoral Area ‘H’ Similkameen Valley Zoning Bylaw No. 2498, 2012 and the Untidy and Unsightly Premises Regulatory Control Bylaw No. 2637, 2013 within 30 days; and,

THAT if the property owners fail to comply within 30 days, injunctive action be commenced.

CARRIED

C. DEVELOPMENT SERVICES – Rural Land Use Matters**1. Official Community Plan & Zoning Bylaw Amendment – Residential Zone Update (Phase 1)
Electoral Areas "A", "C", "D", "E", "F" & "I"**

- a. Bylaw No. 2804
- b. Representation

RECOMMENDATION 6 (Unweighted Rural Vote – Simple Majority)

It was MOVED and SECONDED

THAT Bylaw No. 2804, 2019, Regional District of Okanagan-Similkameen Residential OCP & Zone Update Amendment Bylaw, be read a third time, as amended. - **CARRIED**

2. Early Termination of Land Use Contract No. LU-1-F – 461 North Beach Road, Electoral Area "F"

- a. Bylaw No. 2790.01
- b. Bylaw No. 2461.12

RECOMMENDATION 7 (Unweighted Rural Vote – Simple Majority)

It was MOVED and SECONDED

THAT Bylaw No. 2790.01, 2019, Electoral Area "F" Official Community Plan Amendment Bylaw and Bylaw No. 2461.12, 2019, Electoral Area "F" Zoning Amendment Bylaw be adopted. – **CARRIED**

3. Zoning Bylaw Amendment – AI Zone Update Electoral Areas "A", "C", "D", "E", "F" & "I"

- a. Bylaw No. 2873

RECOMMENDATION 8 (Unweighted Rural Vote – Simple Majority)

It was MOVED and SECONDED

THAT Bylaw No. 2873, 2019, Regional District of Okanagan-Similkameen Administrative and Institutional Zone Update Zoning Amendment Bylaw be adopted. - **CARRIED**

4. **Official Community Plan Bylaw Amendment – Electoral Area “A”, “C”, “D”, “E”, “F”, “H” & “I”**
 - a. Bylaw No. 2500.13
 - b. Bylaw No. 2876
 - c. Representation

RECOMMENDATION 9 (Unweighted Rural Vote – Simple Majority)

It was MOVED and SECONDED

THAT Bylaw No. 2500.13, 2020, Regional District of Okanagan-Similkameen Development Procedures Amendment Bylaw, be read a first and second time; and,

THAT Bylaw No. 2876, 2020, Regional District of Okanagan-Similkameen Watercourse Development Permit Area Update Amendment Bylaw be read a first and second time and proceed to public hearing; and,

THAT the Board of Directors considers, in accordance with Section 12(4)(b) of the Riparian Areas Protection Act, that the requirements for an Expedited Watercourse Development Permit contained in Bylaw No. 2876, 2020, provides a level of protection that is comparable to or exceeds that established by the Riparian Areas Protection Regulation; and,

THAT the Board of Directors considers the process, as outlined in this report from the Chief Administrative Officer dated January 23, 2020, to be appropriate consultation for the purpose of Section 475 of the Local Government Act; and,

THAT, in accordance with Section 477 of the Local Government Act, the Board of Directors has considered Amendment Bylaw No. 2876, 2020, in conjunction with its Financial and applicable Waste Management Plans; and,

THAT the holding of a public hearing be scheduled for the Regional District Board meeting of February 20, 2020; and,

THAT staff give notice of the public hearing in accordance with the requirements of the Local Government Act.

CARRIED

D. PUBLIC WORKS

1. **Request for resolution of support for applications to the ICIP Green Infrastructure – Environmental Quality Program**

RECOMMENDATION 10 (Weighted Corporate Vote – Simple Majority)

It was MOVED and SECONDED

THAT the Board of Directors support the following applications to the Investing in Canada Infrastructure Program - British Columbia - Green Infrastructure - Environmental Quality for the following projects, given in priority order:

1. Missezula Lake Water System Upgrades
2. Organics Composting Facility; and,

THAT the Board of Directors commits to its 27.66% share of each project.

CARRIED

E. COMMUNITY SERVICES

1. Age Friendly Communities Grant Application

RECOMMENDATION 11 (Unweighted Corporate Vote – Simple Majority)

It was MOVED and SECONDED

THAT the Board of Directors support the following application to the Age Friendly Communities Grant program for the following projects:

- Stream 1 – Greater West Bench Development of an Age Friendly Assessment & Action Plan
- Stream 2 – Naramata Age Friendly Healthy Living Initiatives

CARRIED

F. LEGISLATIVE SERVICES1. Southern Interior Local Government Association - Restructuring Regional Governance in British Columbia
a. Resolution

RECOMMENDATION 12 (Unweighted Corporate Vote – Simple Majority)

It was MOVED and SECONDED

THAT the following resolution be submitted prior to the February 28th, 2020 deadline to the Southern Interior Local Government Association (SILGA) for consideration at their April 28th to May 1st, 2020 conference:

“WHEREAS the Province of British Columbia is responsible for delivering all university, school and health services, and many municipal services (MUSH) throughout the Province; and service to British Columbians may be enhanced by consolidating services through a regional district; and,

WHEREAS the nature of Local Government is evolving and it may be time for a discussion on streamlining structure and powers to facilitate better communication, economies of scale and more transparent customer service; and

NOW THEREFORE BE IT RESOLVED that the Province of British Columbia be requested to investigate a consolidation of local services to be delivered through Regional Districts.”

CARRIED

Opposed: Director Boot

2. Security Issuing Bylaw No. 2887

- a. Bylaw No. 2887

RECOMMENDATION 13 (Weighted Corporate Vote – 2/3 Majority)

It was MOVED and SECONDED

THAT Bylaw No. 2887, 2020 Security Issuing Bylaw be read a first, second, third time and adopted for the purposes of borrowing funds for the Apex Waste Transfer Station and Keremeos Fire Truck.

CARRIED

3. Board Policy Review

RECOMMENDATION 14 (Unweighted Corporate Vote – Simple Majority)

It was MOVED and SECONDED

THAT the following policies be rescinded:

- Beer Garden License Application Referral
- Bylaw Enforcement – Recouping Outstanding Legal Costs
- Bylaw Enforcement – Vicious Dogs
- Co-Permittee Liquid Waste Management Permits Package Type Sewage Treatment Plants
- Emergency Response Outside of Service Area
- Internal Audit – RDOS Departments
- Mutual Aid Cost Recovery
- Noon Hour Closure
- Notice on Title & Procedure Policy
- Special Events
- Temporary Commercial and Industrial Permits

CARRIED

G. CAO REPORTS

1. Verbal Update
-

H. OTHER BUSINESS

1. Chair's Report
-

2. Board Representation

- a. BC Grape Growers Association and Starling Control – Bush, Monteith (Alternate)
 - b. Intergovernmental Indigenous Joint Council - Kozakevich, Bauer, Pendergraft
 - c. Municipal Finance Authority – Kozakevich (Chair), Holmes (Vice Chair, Alternate)
 - d. Municipal Insurance Association – Kozakevich (Chair), Holmes (Vice Chair, Alternate)
 - e. Okanagan Basin Water Board - McKortoff, Boot, Knodel, Pendergraft (Alternate to McKortoff), Holmes (Alternate to Boot), Monteith (Alternate to Knodel)
 - f. Okanagan Film Commission – Gettens, Holmes (Alternate)
 - g. Okanagan Regional Library – Kozakevich, Roberts (Alternate)
 - h. Okanagan-Kootenay Sterile Insect Release Board – Bush, Knodel (Alternate)
 - i. South Okanagan Similkameen Fire Chief Association – Pendergraft, Knodel, Monteith, Obirek, Roberts
 - j. South Okanagan Similkameen Rural Healthcare Community Coalition (formerly Developing Sustainable Rural Practice Communities) – McKortoff, Bauer (Alternate)
 - k. Southern Interior Municipal Employers Association – Knodel, Kozakevich (Alternate)
-

3. Directors Motions

Notice of Motion: Director Pendergraft

THAT administration explore the opportunity to utilize the SOSCP QEP to do Environmental Sensitive Assessments for a reasonable fee for the general public.

Notice of Motion: Director Knodel

THAT the RDOS administration include in the chipping subsidy the use of trench burners and air curtain burners; and to expand that use to include the wastes from land clearing for agricultural purposes.

4. Board Members Verbal Update

I. **ADJOURNMENT**

By consensus, the meeting adjourned at 3:22 pm.

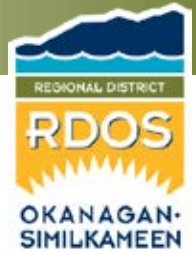
APPROVED:

CERTIFIED CORRECT:

K. Kozakevich
RDOS Board Chair

B. Newell
Corporate Officer

ADMINISTRATIVE REPORT



TO: Board of Directors
FROM: B. Newell, Chief Administrative Officer
DATE: February 6, 2020
RE: Agricultural Land Commission Referral ("non-farm" use) – Electoral Area "E"

Administrative Recommendation:

THAT the RDOS "authorize" the application for a "non-adhering residential use – additional residence for farm use" at 945 Old Main Road (Lot B, Plan KAP52428, District Lot 209, SDYD) in Electoral Area "E" to proceed to the Agricultural Land Commission.

Purpose: To allow for a 140 m² "accessory dwelling" in the Agricultural Land Reserve (ALR)

Owner: 1518005 Alberta Ltd. Agent: Mark Smith Folio: E02130.020

Legal: Lot B, Plan KAP52428, District Lot 209, SDYD

Civic: 945 Old Main Road OCP: Agriculture (AG) Zone: Site Specific Agriculture One (AG1)

Proposed Development:

An application to the Agricultural Land Commission (ALC) under Section 20.1(2) of the *Agricultural Land Commission Act* (the Act) has been referred to the Regional District, in order to allow an accessory dwelling on a parcel of land within the Agricultural Land Reserve (ALR).

Specifically, the applicant is seeking the Commission's approval to allow for removal and replacement of the existing farmhouse, service buildings and accessory dwelling located above the service buildings. New construction would include a farmhouse, service buildings to support farm operations and an accessory dwelling located above the service buildings. The new accessory dwelling would be constructed with a floor area of 140 m² on 945 Old Main Road (Lot B) to provide full-time accommodation for farm help.

In support of this proposal, the applicant has stated that they are seeking:

"...to replace the existing farm help dwelling with a new unit located above a service garage, common area for temporary farm works and a workshop facilities to be used in support of the vineyard operation. The design of the proposed accessory dwelling is to provide adequate and suitable accommodation for a farm manager and immediate family"

Statutory Requirements:

Under Section 34 of the *Agricultural Land Commission Act*, the Regional District of Okanagan-Similkameen (RDOS) must "review the application, and ... forward to the commission the application together with [its] comments and recommendations", unless Section 25(3) applies wherein the Board has the ability to refuse to "authorise" an application.

In this instance, Section 25(3) is seen to apply as the property “is zoned by bylaw to permit [an] agricultural or farm use”.

Site Context:

The subject property is approximately 4.0734 ha in area and is located on the north side of Old Main Road, approximately 1 km south of Naramata Townsite, near Arawana Creek. The property is understood to be comprised of an existing principal dwelling, garage, and service sheds with an apartment situated above, with the majority of the property used for agricultural production (vineyard). This property is farmed in conjunction with abutting parcel at 891 Old Main Road (3.5417 ha).

The surrounding pattern of development is characterised by similar agricultural parcels to the south and east, with small holdings parcels to the west abutting Skaha Lake. Arawana Creek is to the north of the property.

Background:

Parcel Information

The current boundaries of the subject property were created by a plan of subdivision deposited with the Land Titles Office on June 16, 1994, while there are no available Regional District records for building permits.

The subject parcel is entirely within the Agricultural Land Reserve (ALR) and is surrounded by ALR lands, with the exception of the lands to the north directly abutting Arawana Creek.

BC Assessment has classified the property as Residential (01) and Farm (09).

Along the northern property line, there is a Watercourse Development Permit (WDP) Area and this stream gully area has also been identified as Important Ecosystem.

Board Consideration:

At its meeting of September 6, 2018, the Regional District Board adopted Amendment Bylaw No. 2459.13, which changed the zoning of the subject property from Agriculture One (AG1) to Agriculture One Site Specific (AG1s), with the site specific provisions allowing for one accessory dwelling with a floor area of 140.0 m², and prohibiting an accessory dwelling on abutting 891 Old Main Road.

Current Land Use Bylaws

Under the Electoral Area “E” Official Community Plan (OCP) Bylaw No. 2458, 2008 the subject property is designated as Agriculture (AG) and has been zoned AG1s under the Electoral Area “E”.

Provincial Regulations

At the time of rezoning, ALC approval for this 140 m² accessory dwelling was not required, however, on February 22, 2019, amendments to the *Agricultural Land Commission (ALC) Act* came into effect, and made key changes to the regulations governing the construction of dwelling units on lands in the Agricultural Land Reserve (ALR). The following is a summary of those key changes provided by the ALC:

- generally land in the ALR may have no more than one (1) residence per parcel;

-
- the Commission may approve an application for an additional residence if necessary for farm use, but the Commission is prohibited from approving an additional residence otherwise;
 - the total floor area of a principal residence must be 500 m² or less in order to comply with the ALC Act;
 - provisions facilitating the construction of additional dwellings for farm help, manufactured homes for immediate family members, accommodation above an existing farm building, or (in parts of the province) a second single family dwelling have been deleted from the ALC Act.

Analysis:

In considering this referral, Administration notes that the merits of permitting a 140.0 m² accessory building on the subject property was considered and approved by the Board under a previous rezoning application.

This ALC application is consistent with the site-specific provisions to allow an accessory dwelling with a gross floor area of 140.0 m², and meets the requirements of the Zoning Bylaw.

RDOS staff also note that a key ALC requirement is being met with this referral, namely that the applicant has indicated the dwelling is necessary to provide suitable accommodation for a farm manager which will support their farming activities, where farming remains the principal use of the land.


Further, the accessory dwelling unit is sited in the same area as the existing structures and will not result in removal of areas from active farming.

Therefore, Administration is recommending that the application be “authorised” to proceed to the ALC for their determination.

Alternatives:

1. THAT the RDOS “not authorize” the application for a “non-adhering residential use – additional residence for farm use” at 945 Old Main Road (Lot B, Plan KAP52428, District Lot 209, SDYD) in Electoral Area “E” to proceed to the Agricultural Land Commission.
2. THAT the Board of Directors defers making a decision and directs that the proposal be considered by the Electoral Area “E” Advisory Planning Commission (APC).

Respectfully submitted



J. Peachey, Planner I

Endorsed by:



C. Garrish, Planning Manager

Endorsed by:



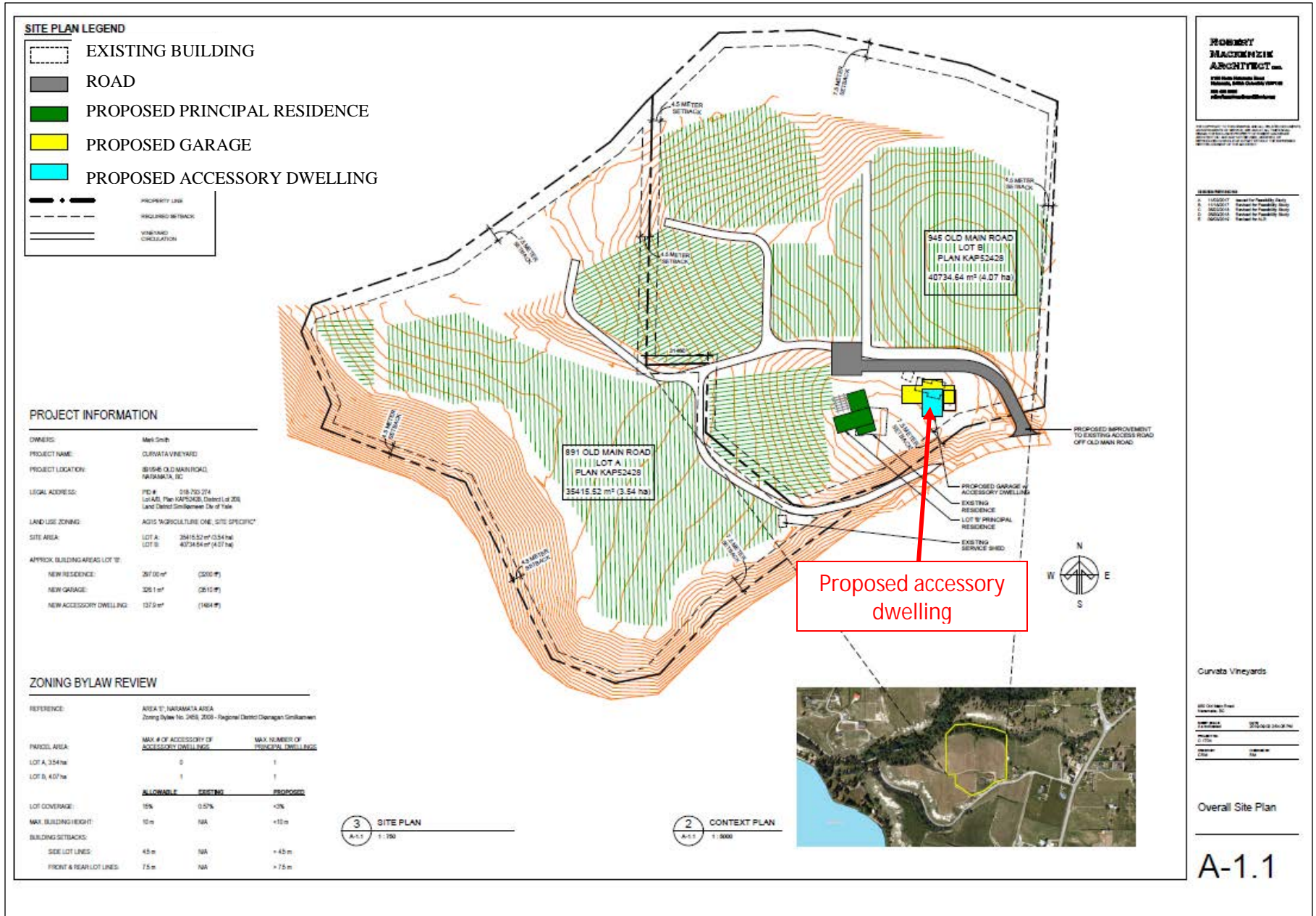
B. Dollevoet, G.M. of Dev. Services

Attachments: No. 1 – Context Maps
No. 2 – Applicant’s Vineyard Plan (891 and 945 Old Main Road)
No. 3 – Applicant’s Site Plan
No. 4 – Applicant’s Site Photo
No. 5 – Applicant’s Site Photo
No. 6 – Applicant’s Site Photo

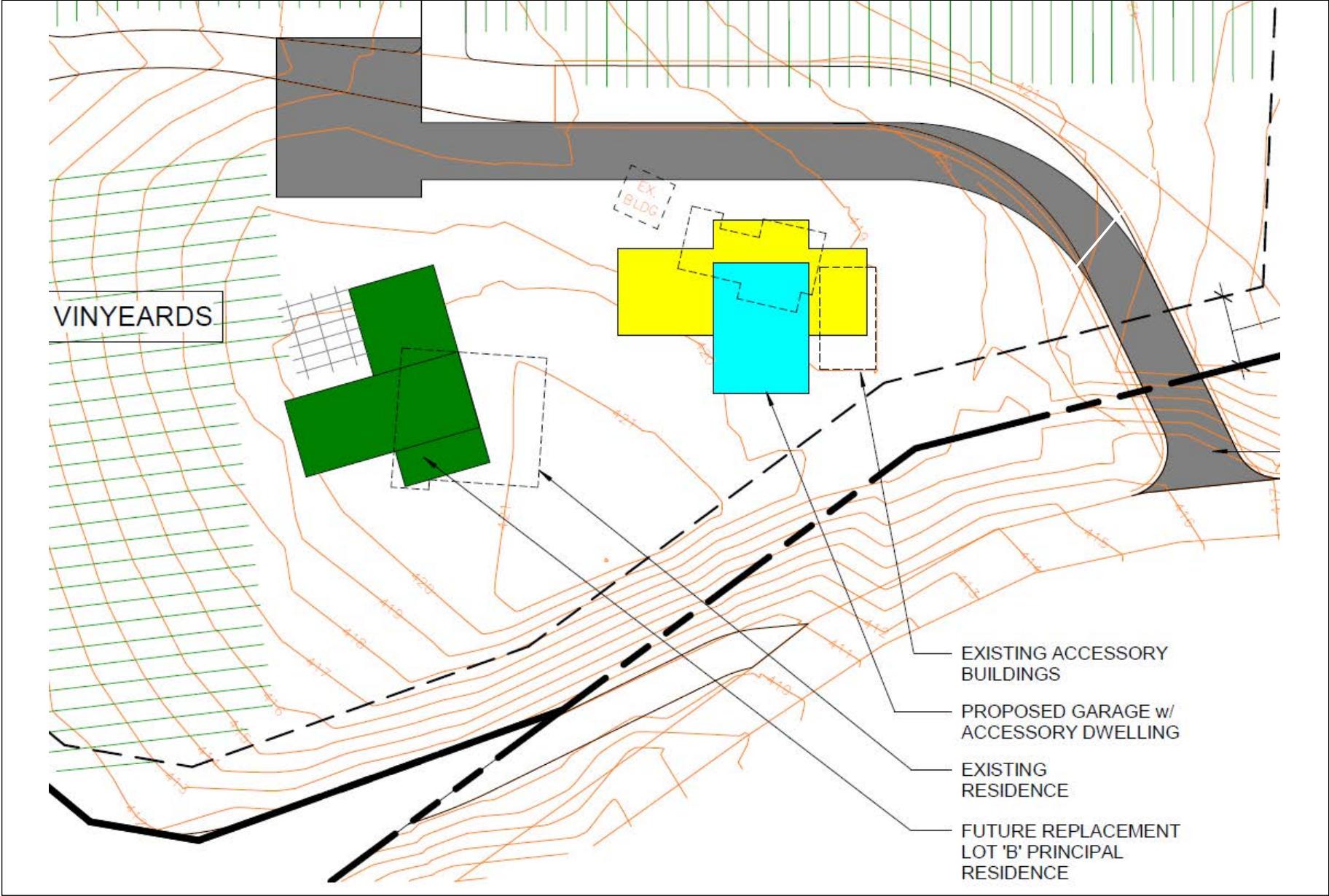
Attachment No. 1 – Context Maps



Attachment No. 2 – Applicant’s Vineyard Plan (891 and 945 Old Main Road)



Attachment No. 3 – Applicant's Site Plan



Attachment No. 4 – Applicant's Site Photo



Back of Service Buildings with Apartment Above – Looking North

Attachment No. 5 – Applicant's Site Photo



Back of Garage and Service Buildings with Apartment Above - Looking East

Attachment No. 6 – Applicant's Site Photo



Front of Service Buildings with Apartment Above – Looking South

ADMINISTRATIVE REPORT



TO: Board of Directors
FROM: B. Newell, Chief Administrative Officer
DATE: February 6, 2020
RE: Temporary Use Permit Application — Electoral Area “I”

Administrative Recommendation:

THAT the Board of Directors approve Temporary Use Permit No. I2019.013-TUP.

Purpose: To allow for continuation of a short-term vacation rental use through issuance of a TUP

Owners: Kevin Sherwin and Kim Southen Applicant: Kevin Sherwin Folio: I-01419.101

Civic: 110 Ponderosa Avenue Legal: Lot A, Plan KAP51112, District Lot 105S, SDYD

OCP: Low Density Residential (LR) Zoning: Residential Single Family One (RS1)

Proposed Development:

This application seeks continuation of a short-term vacation rental use previously authorized under Temporary Use Permit (TUP) No. D2015.115-TUP and D2016.105-TUP for a new owner. The temporary use permit is to authorize the operation of a short-term vacation rental use at the subject property, for a three-year term from January 1, 2020 to December 31, 2022.

Site Context:

The subject parcel is approximately 1,636 m² in area, is situated on the corner of Lakehill Road and Ponderosa Avenue, near Pioneer Park. The property is seen to be comprised of a single detached dwelling.

The surrounding pattern of development is characterised by low density residential parcels west of Ponderosa Avenue and park and commercial lands along the foreshore of Skaha Lake.

Background:

The subject property was created by a subdivision plan deposited in the Land Title Office in Kamloops on December 15, 1993, while available Regional District records indicate that Building Permit has previously been issued for a single detached dwelling in 1995.

At its meeting of January 7, 2016, the Regional District Board resolved to approve TUP application No. D2015.115-TUP, subject to the property owner providing an assessment from a Registered Wastewater Practitioner (ROWP) that confirms the ability of the septic system to accommodate five (5) bedrooms. After a Health and Safety re-inspection, the applicants elected to reduce the number of guests and bedrooms in the TUP to a maximum of three bedrooms (6 person occupancy).

At its meeting of December 15, 2016, Regional District Board resolved to approve TUP application No. D2015-115-TUP to renew the TUP for a three-year term.

In support of the previous TUP applications, the applicant has provided a Health & Safety Inspection (February 2016) and a letter from a ROWP which was limited to the servicing of the on-site septic tank and its condition (June 2015).

Under the Electoral Area "I" Official Community Plan (OCP) Bylaw No. 2683, 2016, the property is designated Low Density Residential (LR).

Section 22.2 of the Electoral Area "I" OCP Bylaw contains the objective to consider allowing on-going short-term vacation rental uses on properties designated Residential through the issuance of Temporary Use Permits.

Section 22.3.4 of Electoral Area "I" OCP Bylaw contains criteria in evaluating a temporary use permit application. Section 22.3.5 and 22.3.6 specify conditions for temporary use permits and short-term vacation rentals respectively. The previously issued TUPs for the subject property included conditions to limit or require the following:

- Period of use (May-October);
- Posting of information within vacation rental;
- Maximum number of bedrooms (3);
- Maximum occupancy (6);
- Minimum number of on-site parking stalls (3);
- Prohibition of camping or use of RVs or accessory buildings for vacation rental occupancy;
- Providing TUP and contact information to neighbours.

Under the Electoral Area "I" Zoning Bylaw No. 2457, 2008, the property is currently zoned Residential Single Family One (RS1) which only allows for single detached dwellings as a principal use.

The Regional District has received written complaints for the subject property; however, the vacation rental use or TUP conditions were not the subject of enforcement items. The property is currently under enforcement action for occupancy of a recreational vehicle.

The subject property has been assessed as "residential" (Class 01).

Public Process:

A Public Information Meeting was held on January 15, 2020, at the Kaleden Community Hall and was attended by the applicant and one member of the public.

This item was referred to the Electoral Area "I" Advisory Planning Commission (APC) in the January 15, 2020 meeting agenda; however, the meeting was cancelled due to lack of quorum.

Adjacent property owners will have received notification of this application with written comments regarding the proposal being accepted until the commencement of the regular Board meeting. Any comments will be on the agenda as separate item.

In accordance with Section 2.3 of Schedule '5' of the Development Procedures Bylaw, this proposal has been referred to the external agencies listed in Attachment No. 1. Comments received from this referral are included as a separate item on the Board's Agenda.

Analysis:

In assessing this proposal, Administration notes that the property has received no complaints in relation to the vacation rental use. However, there have been other complaints resulting in enforcement action since new ownership.

It should be noted that the TUP was issued for a maximum occupancy of three bedrooms (six persons). The applicant has indicated that there have been no changes to the use since the permit was issued in 2015 and wish to operate under this occupancy restriction.

Administration has concerns regarding the potential of exceeding the maximum occupancy, as an assessment from a Registered Wastewater Practitioner (ROWP) that confirms the ability of the septic system to accommodate five (5) bedrooms has not been submitted. However, the terms of the permit limit the use to three bedrooms (six persons) for vacation rental use and no change to the existing TUP is proposed.

It should be noted that Interior Health Authority (IHA) recommended conditional approval, subject to an Authorized Person assessment demonstrating the sewerage system is adequately sized and functioning for proposed use.

While it is recognised that the Electoral Area "1" OCP Bylaw, contains a number of specific criteria against which vacation rental TUPs are to be assessed (i.e. septic capacity, screening, health & safety assessment and on-site vehicle parking provisions), this criteria was previously considered by the Board when it approved TUP No. D2015.115-TUP in 2016. The TUP was limited to a maximum occupancy of three bedroom (6 persons).

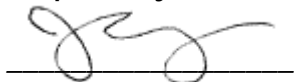
Any complaints regarding violation of TUP conditions, including violation of maximum occupancy, can be handled through enforcement action and may be subjected to applicable fines (\$300).

In the absence of complaints specific to the vacation rental use or change to occupancy, Administration recommends approval of the temporary use permit, as presented.

Alternative:


1. That the Board deny Temporary Use Permit No. I2019.013-TUP.
2. That the Board approve Temporary Use Permit No. I2019.013-TUP, subject to the following condition:
 - a. The permit shall be limited to a "one-season" term, to expire on December 31, 2020.

Respectfully submitted:



J. Peachey, Planner I

Endorsed by:



C. Garrish, Planning Manager

Endorsed by:



B. Dollevoet, GM of Development Services

Attachments: No. 1 – Agency Referral List

No. 2 – Applicant's Site Photo (December 2019)

Attachment No. 1 – Agency Referral List

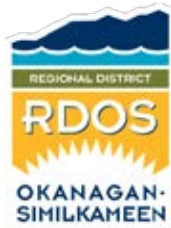
Referrals have been sent to the following agencies as highlighted with a **p**, prior to Board consideration of TUP No. I2019.013-TUP:

<input type="radio"/>	Agricultural Land Commission (ALC)	p	Fortis
p	Interior Health Authority (IHA)	<input type="radio"/>	City of Penticton
<input type="radio"/>	Ministry of Agriculture	<input type="radio"/>	District of Summerland
<input type="radio"/>	Ministry of Energy, Mines & Petroleum Resources	<input type="radio"/>	Town of Oliver
<input type="radio"/>	Ministry of Municipal Affairs & Housing	<input type="radio"/>	Town of Osoyoos
<input type="radio"/>	Ministry of Environment & Climate Change Strategy	<input type="radio"/>	Town of Princeton
<input type="radio"/>	Ministry of Forest, Lands, Natural Resource Operations & Rural Development (Archaeology Branch)	<input type="radio"/>	Village of Keremeos
<input type="radio"/>	Ministry of Jobs, Trade & Technology	<input type="radio"/>	Okanagan Nation Alliance (ONA)
<input type="radio"/>	Ministry of Transportation and Infrastructure	<input type="radio"/>	Penticton Indian Band (PIB)
<input type="radio"/>	Integrated Land Management Bureau	<input type="radio"/>	Osoyoos Indian Band (OIB)
<input type="radio"/>	BC Parks	<input type="radio"/>	Upper Similkameen Indian Band (USIB)
<input type="radio"/>	School District #53 (Areas A, B, C, D & G)	<input type="radio"/>	Lower Similkameen Indian Band (LSIB)
<input type="radio"/>	School District #58 (Area H)	<input type="radio"/>	Environment Canada
<input type="radio"/>	School District #67 (Areas D, E, F, I)	<input type="radio"/>	Fisheries and Oceans Canada
<input type="radio"/>	Central Okanagan Regional District	<input type="radio"/>	Canadian Wildlife Services
<input type="radio"/>	Kootenay Boundary Regional District	<input type="radio"/>	OK Falls Irrigation District
<input type="radio"/>	Thompson Nicola Regional District	p	Kaleden Irrigation District
<input type="radio"/>	Fraser Valley Regional District	<input type="radio"/>	Irrigation District / improvement Districts / etc.
p	Kaleden Fire Department		

Attachment No. 2 – Applicant’s Site Photo (December 2019)



View of Subject Property from Ponderosa Avenue



TEMPORARY USE PERMIT

FILE NO.: I2019.013-TUP

Owners: Kevin Sherwin & Kim Southen
1636 Action Avenue SW
Calgary, AB, T2T 2P9

Agent: Kevin Sherwin
1636 Action Avenue SW
Calgary, AB, T2T 2P9

GENERAL CONDITIONS

1. This Temporary Use Permit is issued subject to compliance with all of the bylaws of the Regional District of Okanagan-Similkameen applicable thereto, except as specifically varied or supplemented by this Permit.
2. The land described shall be developed strictly in accordance with the terms and conditions of this Permit, and any plans and specifications attached to this Permit which shall form a part thereof.
3. Where there is a conflict between the text of the permit and permit drawings or figures, the drawings or figures shall govern the matter.
4. This Temporary Use Permit is not a Building Permit.

APPLICABILITY

5. This Temporary Use Permit applies to, and only to, those lands, including any and all buildings, structures and other development thereon, within the Regional District as shown on Schedules 'A', 'B', 'C', and 'D', and described below:

Legal Description: Lot A, Plan KAP51112, District Lot 105S, SDYD

Civic Address: 110 Ponderosa Avenue

Parcel Identifier (PID): 018-527-515 Folio: I-01419.101

TEMPORARY USE

6. In accordance with Section 22.0 of the Electoral Area "I" Official Community Plan Bylaw No. 2683, 2016, the land specified in Section 5 may be used for a "vacation rental" use as defined in the Electoral Area "I" Zoning Bylaw, being the use of a residential dwelling unit for the temporary commercial accommodation of paying guests for a period of less than 30 days.

CONDITIONS OF TEMPORARY USE

7. The vacation rental use of the land is subject to the following conditions:
 - a) the vacation rental use shall occur only between May 1st and October 31st;
 - b) the following information must be posted within the dwelling unit while the vacation rental use is occurring:
 - i) the location of property lines by way of a map;
 - ii) a copy of the Regional District's Electoral Area "I" Noise Regulation and Prohibition Bylaw;
 - iii) measures to address water conservation;
 - iv) instructions on the use of appliances that could cause fires, and for evacuation of the building in the event of fire;
 - v) instructions on the storage and management of garbage;
 - vi) instructions on septic system care; and
 - vii) instructions on the control of pets (if pets are permitted by the operator) in accordance with the Regional District's Animal Control Bylaw.
 - c) the maximum number of bedrooms that may be occupied by paying guests shall be three (3);
 - d) the number of paying guests that may be accommodated at any time shall not exceed six (6);
 - e) a minimum of three (3) on-site vehicle parking spaces shall be provided for paying guests;
 - f) camping and the use of recreational vehicles, accessory buildings and accessory structures on the property for vacation rental occupancy are not permitted; and
 - g) current telephone contact information for a site manager or the property owner, updated from time to time as necessary, as well as a copy of this Temporary Use Permit shall be provided to the owner of each property situated within 100 metres of the land and to each occupant of such property if the occupier is not the owner.

COVENANT REQUIREMENTS

8. Not applicable.

SECURITY REQUIREMENTS

9. Not applicable.

EXPIRY OF PERMIT

10. This Permit shall expire on December 31, 2022.

Authorising resolution passed by Regional Board on ____ day of _____, 2020.

B. Newell, Chief Administrative Officer

Regional District of Okanagan-Similkameen

101 Martin St, Penticton, BC, V2A-5J9

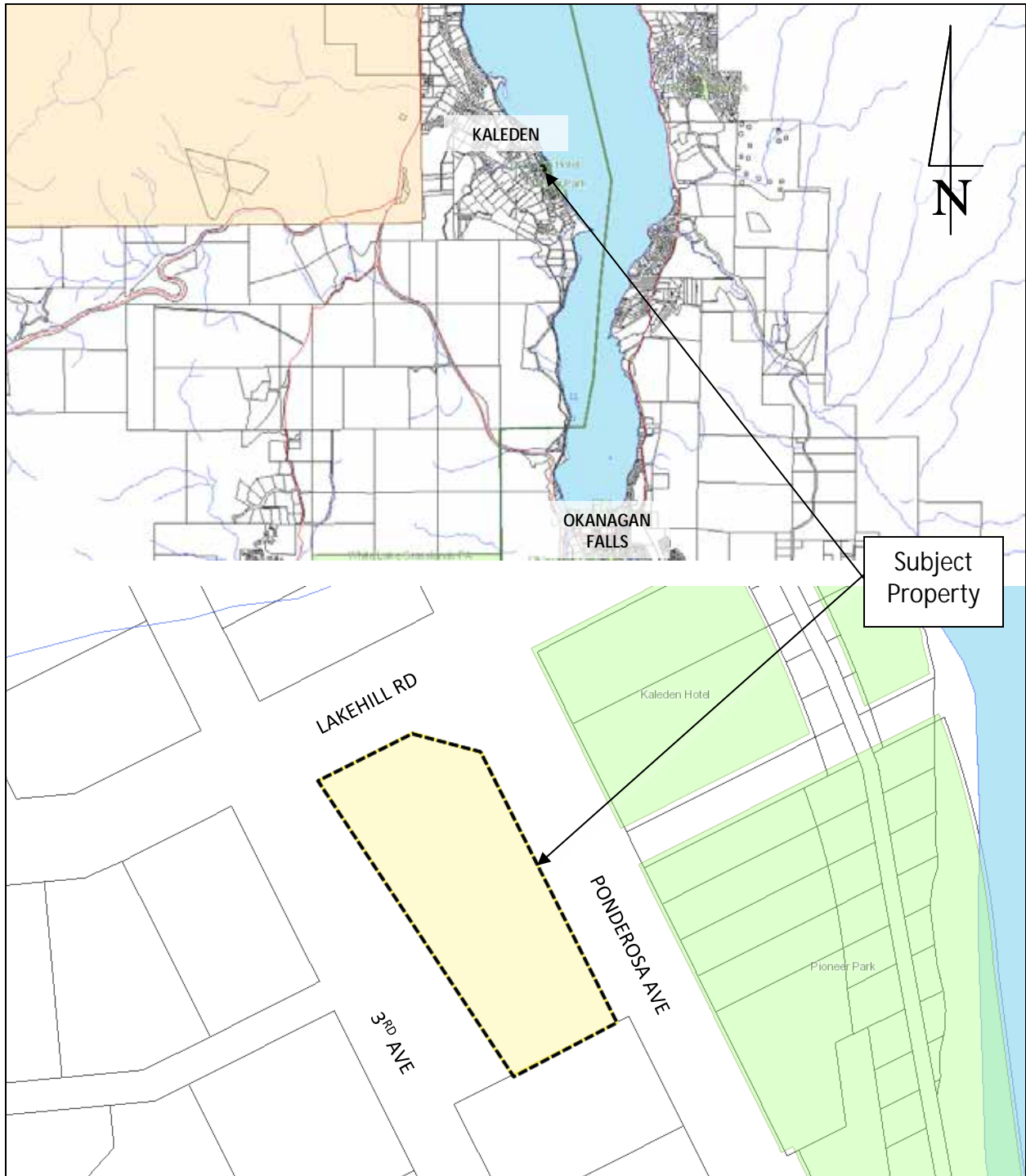
Telephone: 250-492-0237 Email: planning@rdos.bc.ca



Temporary Use Permit

File No. I2019.013-TUP

Schedule 'A'



Regional District of Okanagan-Similkameen

101 Martin St, Penticton, BC, V2A-5J9

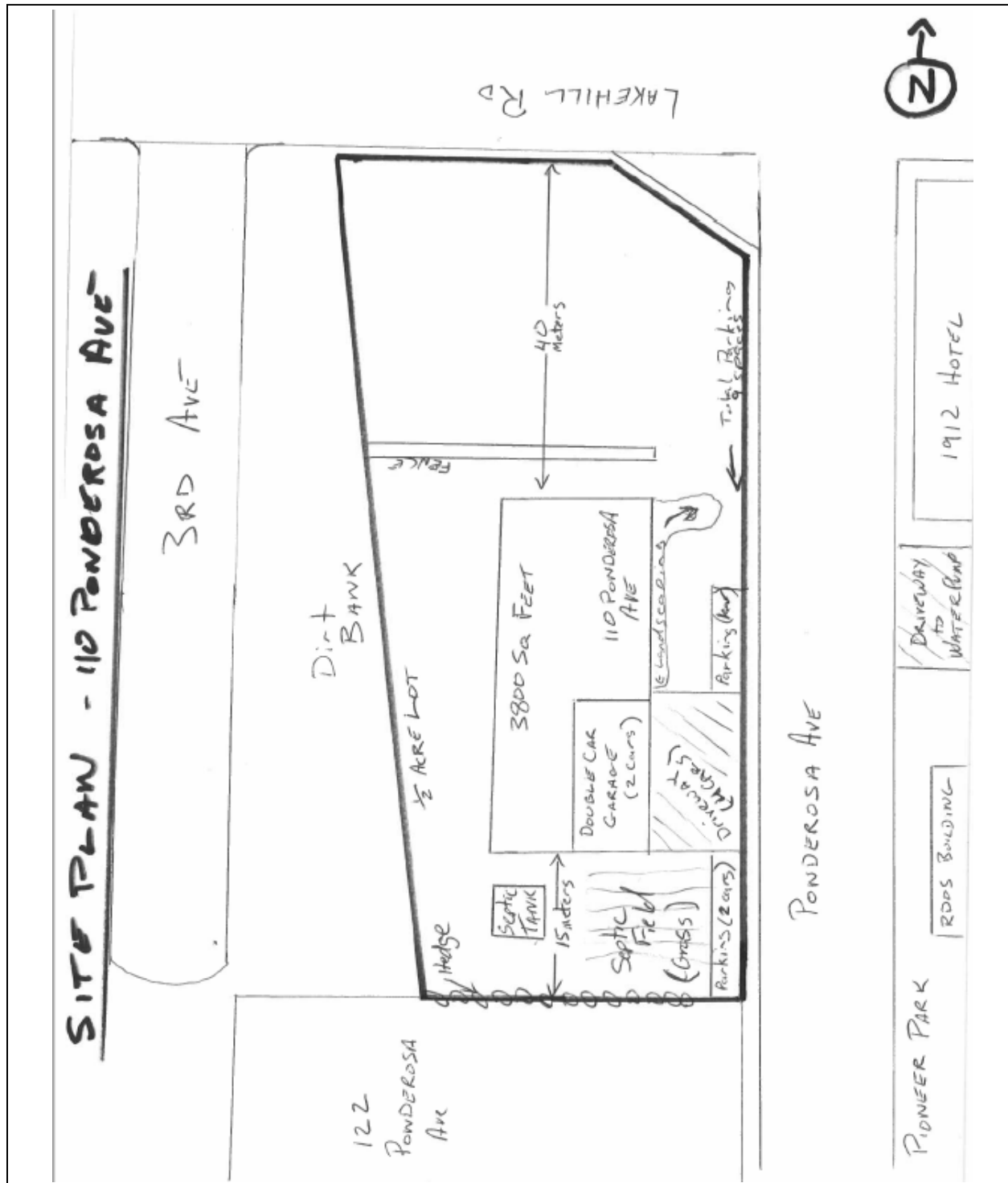
Telephone: 250-492-0237 Email: planning@rdos.bc.ca



Temporary Use Permit

File No. I2019.013-TUP

Schedule 'B'



Regional District of Okanagan-Similkameen

101 Martin St, Penticton, BC, V2A-5J9

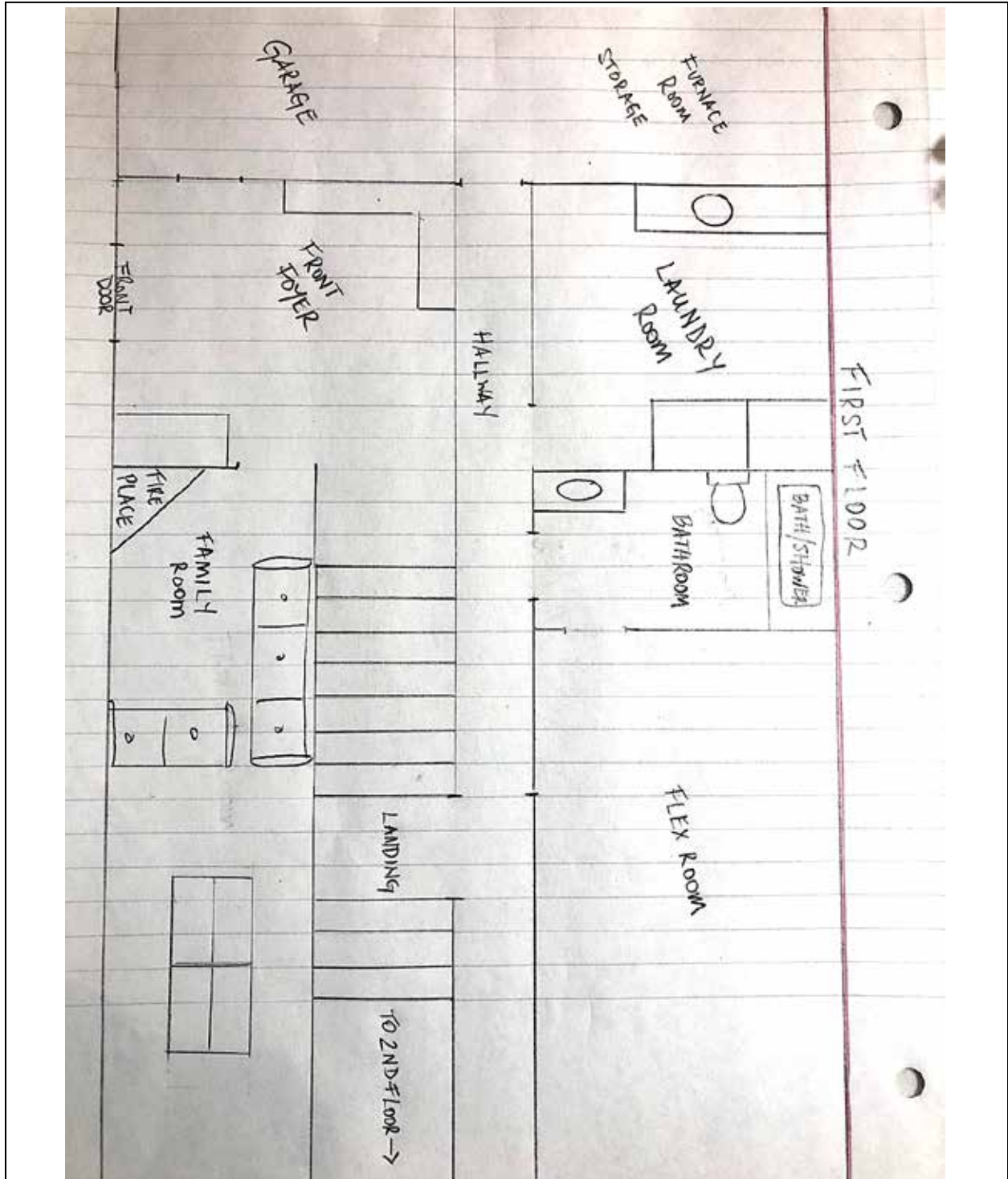
Telephone: 250-492-0237 Email: planning@rdos.bc.ca



Temporary Use Permit

File No. I2019.013-TUP

Schedule 'C'



Regional District of Okanagan-Similkameen

101 Martin St, Penticton, BC, V2A-5J9

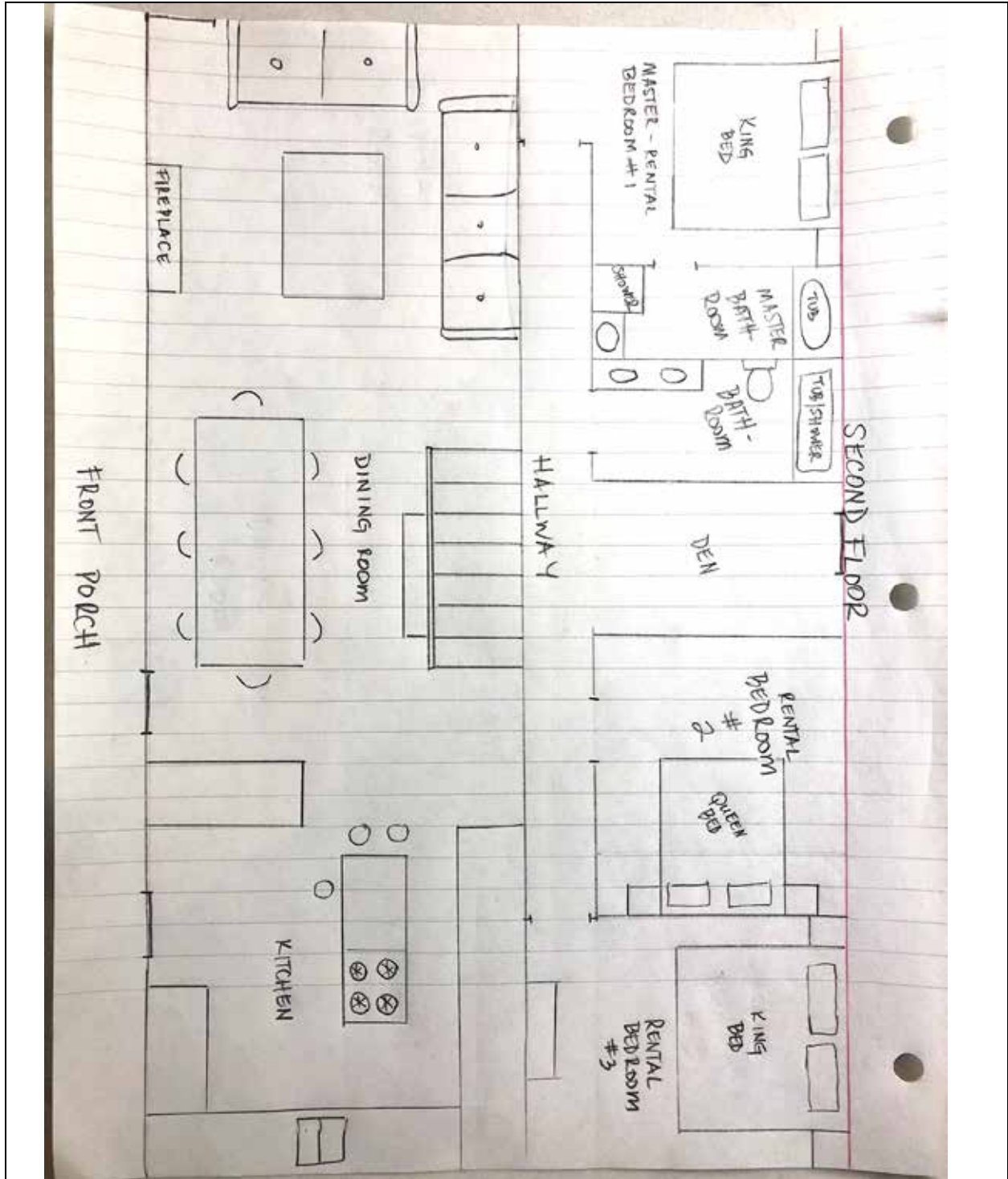
Telephone: 250-492-0237 Email: planning@rdos.bc.ca



Temporary Use Permit

File No. I2019.013-TUP

Schedule 'D'



ADMINISTRATIVE REPORT

TO: Board of Directors

FROM: B. Newell, Chief Administrative Officer

DATE: February 6, 2020

RE: Enforcement of Non-Conforming Use – “Oliver Rental Centre”
5693 Sawmill Road, Oliver

Administrative Recommendation:

THAT the Regional District commence injunctive action with respect to the use of the property at 5693 Sawmill Road, Oliver (legally described as Lot 2, Plan 21818, District Lot 2450s, SDYD) for the purposes of a vehicle and trailer rental business.

Civic: 5693 Sawmill Road, Oliver Folio: C-05385.150

Legal: Lot 2, Plan 21818, District Lot 2450S, SDYD)

Zone: Agriculture One (AG1)

Purpose:

The purpose of this report is to seek direction from the Regional District Board regarding potential enforcement action against the property owner of 5693 Sawmill Road, Oliver (legally described as Lot 2, Plan 21818, District Lot 2450s, SDYD) in relation to the on-going operation of a vehicle and trailer rental business “Oliver Rental Centre”.

The use of the property for the Oliver Rental Centre is in contravention of the Electoral Area “C” Oliver Rural Zoning Bylaw No. 2453, 2008.

Site Context:

The subject property is 1.21 ha (3.0 acres) in area and is located on the east side of Sawmill Road approximately 80 metres south of its intersection with Oak Ave and the boundary between the Town of Oliver and the Electoral Area ‘C’.

The property is fully located within the Agricultural Land Reserve.

The property currently has a single detached dwelling, a shop and double garage with approximately 8000 m² of land under agricultural production.

Regulatory Provisions:

Under the Electoral Area 'C' Official Community Plan (OCP) Bylaw No. 2452, 2008, the subject property is designated as Agriculture (AG), and is also subject to a Watercourse Development Permit (WDP) Area designation at the rear of the property.

Under the Electoral Area 'C' Zoning Bylaw No. 2453, 2008, the property is zoned Agriculture One (AG1). The bylaw defines "vehicles sales and rentals" as meaning a "premises used for the sale, lease or hire of new or used vehicles..." and this use is permitted in the General Commercial (C1), Service Commercial (CS1) and General Industrial (I1) zones, but not the AG1 Zone.

Under Section 25(3) of the *Agricultural Land Commission Act*, an application for a non-farm use that applies to land that is zoned to permit a farm use or requires an amendment to a land use bylaw in order to proceed may only be considered by the ALC if it is "authorized" by a resolution of the applicable local government.

Background:

The Oliver Rental Centre previously operated within the Town of Oliver and re-located to the subject property in April of 2018 despite previously being advised by Regional District Bylaw Enforcement Staff that the property's zoning did not allow for the use, and further without seeking the approval of the Agricultural Land Commission.

At its meeting of December 6, 2018, the Regional District Board resolved to not "authorize" a "non-farm use" application for a vehicle rental business to proceed to the ALC.

On December 17, 2018, the property owner was notified that as the Board has resolved to not authorize the non-farm use application to proceed they were to cease operation immediately including all advertising. All equipment and materials relating to the business were to be removed within 30 calendar days.

An application to the Regional Board to vary the Development Procedures Bylaw to allow a re-submittal of an application for a "non-farm use" was approved on February 21, 2019 and the property owner was notified by letter dated February 27, 2019. A meeting was held on April 5, 2019 between the Property Owner and the General Manager of Development Services wherein it was further confirmed that the Board had provided the opportunity to re-apply for the non-farm use to the ALC.

On May 27, 2019, as no application had been received the property was notified by letter once again that operations must cease.

Subsequent to the May 27, 2019 correspondence, a non-farm use application was submitted and the matter was referred to the Board on July 18, 2019. At their meeting of July 18, the Board passed a resolution to not authorize the application to proceed to the Agricultural Land Commission.

A further enforcement letter was provided to the property owner on July 29, 2019 advising that the use of the property was non-compliant with Regional District regulations and must cease.

On August 8, 2019 a letter was received from the property owner's legal counsel advising that the RDOS confirm within 10 business days that the RDOS does not intend to take any further enforcement steps in relation to this matter. A subsequent letter was prepared by our legal counsel dated August 29, 2019 advising that failure to immediately bring the property into compliance with the zoning bylaw would result in potential enforcement against the property owner in respect of the unauthorized use of the property.

Analysis:

Section 6.6 of the Board's "Bylaw Enforcement Procedures Policy" sets out that where unlawful activity has not ceased or where compliance is not being actively pursued within the time period provided for voluntary compliance, that legal proceedings or direct enforcement action *should* be initiated.

Reasonable efforts have been made to achieve voluntary compliance with the property owner through a cessation of the use.

It is further noted that the property owner continues to use the land in contravention of the bylaw(s) despite receiving repeated notices to not do so.

For these reasons, it is recommended that injunctive action be initiated against the property owner of 5693 Sawmill Road in Electoral Area 'C'.

Injunctive action will require an application be submitted to the British Columbia Supreme Court. Seeking a court injunction has a legal cost which, if successful, can only partially be recovered from the property owner.

Alternatives:

1. THAT the Regional District Board not commence injunctive action with respect to the use of the property at 5693 Sawmill Road, Oliver (legally described as Lot 2, Plan 21818, District Lot 2450s, SDYD) for the purposes of a vehicle and trailer rental business.

Respectfully submitted:

L. Miller

L. Miller, Building & Enforcement Services
Manager

Endorsed by:

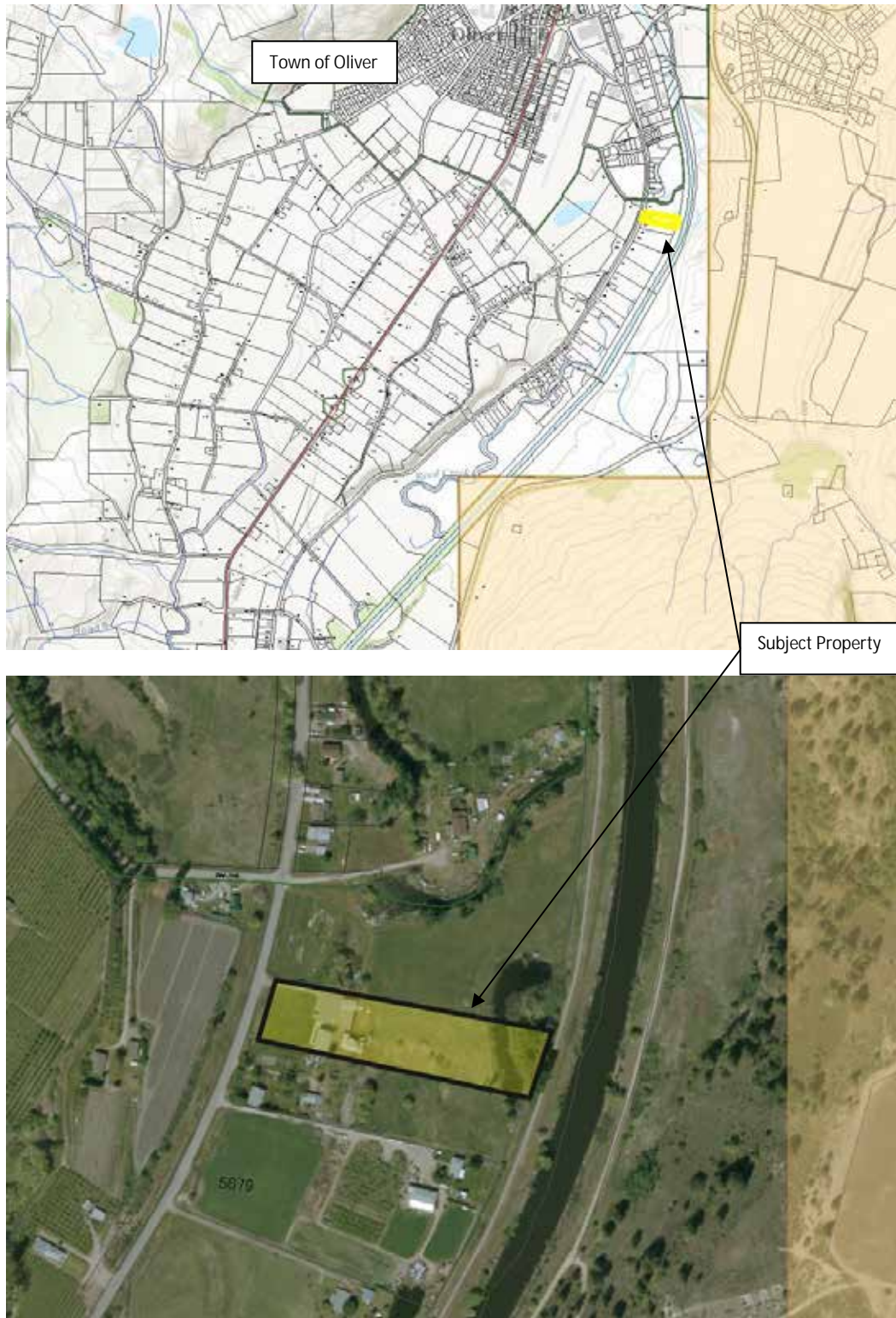


B. Dollevoet, Development Services General
Manager

Attachments:

- No. 1 – Context Maps
No. 2 – Site Photos

Attachment No. 1 – Context Maps



Attachment No. 2 – Site photos



ADMINISTRATIVE REPORT



TO: Board of Directors
FROM: B. Newell, Chief Administrative Officer
DATE: February 6, 2020
RE: Agricultural Land Commission Referral (ALR Exclusion) – Electoral Area “A”

Administrative Recommendation:

THAT the RDOS Board “not authorize” the application to exclude a 0.899 ha parcel located at 15811 89th Street (Lot A, Plan KAP68381, DLs 2450s and 3450s, SDYD) to proceed to the Agricultural Land Commission.

Purpose: To exclude a 0.899 ha parcel from the Agricultural Land Reserve (ALR)

Owner: Perch Osoyoos Lake Ltd. Applicant: Richard Hellofs Folio: A-05967.120

Civic: 15811 89th Street Legal: Lot A, Plan KAP68381, DL 2450s and 3450s, SDYD

OCP: Agriculture (AG) Zoning: Agriculture One (AG1) Zone

Proposed Development:

An application to the Agricultural Land Commission (ALC) under Section 30 (1) of the *Agricultural Land Commission Act* (the Act) in order to have land excluded from the Agricultural Land Reserve (ALR).

Specifically, the applicant is seeking the Commission’s approval to exclude a 8,990 m² parcel of land at 15811 89th Street from the reserve.

The applicant has indicated that “the purpose of our application of exclusion is to preserve and protect this property by removing from the ALR and changing the zoning from AG1 to a zoning type that is more site specific and restrictive. We propose zoning that is site specific that limits both farm activity and development...and propose that the change in zoning limit the maximum number of allowable lots to 6”.

In support of exclusion, the applicant has stated “limiting small scale zoning in keeping with the rural character of the area aligns more appropriately with the OCPs broad social, economic and environmental goals, and and has noted the following property considerations:

- The lot has never been used for agriculture
- Not assessed as a farm by BC Assessment and pays Provincial BC-Rural Property tax at the same rate as neighbouring residential properties
- Large buffer of road, land and slope between the AG1 orchard to the west and the lot
- The lot is fully serviced: water, power and sewer
- AG1 zone minimum lot size is 4.0 ha. This lot is less than ¼ minimum AG1 size”

Statutory Requirements:

Under Section 34 of the *Agricultural Land Commission Act*, the Regional District of Okanagan-Similkameen (RDOS) must “review the application, and ... forward to the commission the application

together with [its] comments and recommendations”, unless Section 25(3) applies wherein the Board has the ability to refuse to “authorise” an application.

Site Context:

The subject property is approximately 0.899 ha in area, situated to the east of 89th Street, and is located approximately 3.5 km north of the Town of Osoyoos. The subject parcel contains a mobile home, and five accessory buildings, including one accessory dwelling (cabin).

The surrounding pattern of development is generally characterised by agriculture, with residential along the lakeshore to the north and south.

Background:

Parcel Information

The current boundaries of the subject property were created by a Plan of Subdivision deposited with the Land Titles Office in Kamloops on February 2, 2001, while available Regional District records indicate building permits for siting a mobile home (2017).

The subject property is located partially within a floodplain.

The subject parcel is entirely within the Agricultural Land Reserve (ALR) and is entirely surrounded by ALR lands.

BC Assessment has classified the property as Residential (01).

RDOS Regional Growth Strategy (RGS)

Under the Regional Growth Strategy (RGS) Bylaw No. 2770, 2017, the subject parcel is not within a Primary or Rural Growth Area.

The RGS includes policies under housing and development to “focus development to serviced areas in designated Primary Growth Areas and Rural Growth Areas” (Goal 1) and to protect the agricultural land base through supporting policies to “support urban growth boundaries that are consistent with the Agricultural Land Reserve boundaries” (1D-7) and “discourage further subdivision of farm parcels” (1D-3).

Electoral Area “A” OCP Bylaw

Under the Electoral Area “A” Official Community Plan (OCP) Bylaw No. 2450, 2008, the subject property is currently designated Agriculture (AG) and is also within the “Agricultural Protection Area” in Electoral Area “A”.

The property is also located within a Watercourse Development Permit (WDP) Area, and has been designated as Important Ecosystem.

The Electoral Area “A” OCP bylaw states the Board “will generally not support applications seeking to rezone lands designated as Agriculture, within the Agricultural Protection Area, or exclude land from the Agricultural Land Reserve for the purposes of future urban, recreation or amenity uses (Section 6.3.19).

The Electoral Area “A” OCP bylaw also contains the following policies applicable to potential OCP Amendment and rezoning of the subject property to residential designations:

-
- Support and encourage agriculture in the community through preservation of the agricultural land base and restrictions on uses that are not compatible with agricultural activities (Section 3.2.1)
 - Encourages development of existing vacant lots and those lands with development approval prior to redesignating new areas to permit residential use (Section 4.4.1)
 - Generally, does not support increasing densities or intensifying land uses with areas...shown as Important Ecosystem (Section 4.4.4)
 - Generally, directs new urban residential growth to those urban communities within the Plan area that currently have the community infrastructure, services and employment opportunities to sustain higher densities (Section 4.4.7)
 - Considers the extension of the Town of Osoyoos' Northwest Sector Sewer Service along Osoyoos Lake to be primarily for the protection of water quality and not in support of facilitating future non-agricultural development on the agriculturally designated properties (Section 6.3.18)

Electoral Area "A" Zoning Bylaw

Under the Electoral Area "A" Zoning Bylaw No. 2451, 2008, the property is currently zoned Agriculture One Zone (AG1), which requires a minimum lot size of 4.0 ha.

The applicant has indicated that the purpose of removing this property from the ALR is to put forward a rezoning application to change the designation from AG1 to a site specific RS1 zone to facilitate the development of 6 residential lots.

As a residential zone is inconsistent with the AG designation and Area "A" Agricultural Protection Area policies, an OCP amendment would be required.

Public Process:

Under Section 36 of the *Agricultural Land Commission Act*, a person who makes an application to exclude lands from the ALR is required to give notice of the application in accordance with Agricultural Land Reserve General Regulation 171/2002, including newspaper publications, a notification sign on the property, and notification to adjacent owners of agricultural land.

All comments submitted to the Regional District in relation to these notification requirements are included as a separate agenda item.

At its meeting on January 20, 2020, the Electoral Area "A" APC resolved to recommend to the RDOS Board that the proposed application be approved.

Analysis:

In considering this proposal, Administration notes that Agricultural Protection Area Policies under Section 6.3.19 of the Electoral Area "A" OCP Bylaw have been put in place to generally not support applications seeking to exclude land from the ALR for the purposes of future urban, recreation or amenity uses.

Excluding this agriculturally-designated property from the ALR could provide opportunity for development speculation that is not in alignment to the goals and objectives of Electoral Area "A" policies on growth management, protection of agriculture, and maintaining rural character.

Further, it does not support urban growth boundaries that are consistent with the Agricultural Land Reserve boundaries, which contravenes RGS policy. Instead of restricting uses that are not compatible with agricultural activities (Section 3.2.1), this proposal seeks to introduce residential (non-farm) uses in an active farming area.

Neighbouring farming operations could be impacted over time through the introduction of competing interests and increasing the potential for land use conflicts by increasing residential use in the area.

Although it is unlikely that the subject property will be used for farming purposes, given the topography, size and soil conditions, it should be noted that this application has not been supported by a capability study prepared by a qualified individual that would support the exclusion of this property on the basis of it being unsuitable for agricultural use.

Given the site constraints and environmental values of the property, the existing use of the property, which includes one principal dwelling and one accessory dwelling, is considered appropriate use of the land and is consistent with current land use permissions in the AG1 zone.

This ad-hoc proposal represents the erosion of the agricultural land base in favour of residential development in the Electoral Area "A" Agricultural Protection Area and represents a shift to favour non-agricultural uses which may increase expectations for future development.

Conversely, the lot has never been used for farming and contains site constraints that limits the potential for agricultural uses. The existing road, and steep slope along 89th Street, provide a buffer between the parcel and farming operations on the west side of the road. A residential designation would also provide protection to the foreshore of Osoyoos Lake, through application of riparian area regulations for which agricultural operations are exempt.


The ALR designation is another layer of protection in preventing potential land use conflicts that are known to exist between agriculture and urban residential uses. Exclusion from the ALR is in contravention of the intent of the Area "A" Agricultural Protection Area.

Further, the intent to rezone the subject property to site-specific RS1 would require an OCP Amendment and rezoning application that would contravene the RGS and OCP policies for agricultural land protection and growth management.

Alternative:

1. THAT the RDOS Board "authorize" the application to allow exclusion of land from the Agricultural Land Reserve at 15811 89th Street to proceed to the Agricultural Land Commission.

Respectfully submitted



J. Peachey, Planner I

Endorsed by:



C. Garrish, Planning Manager

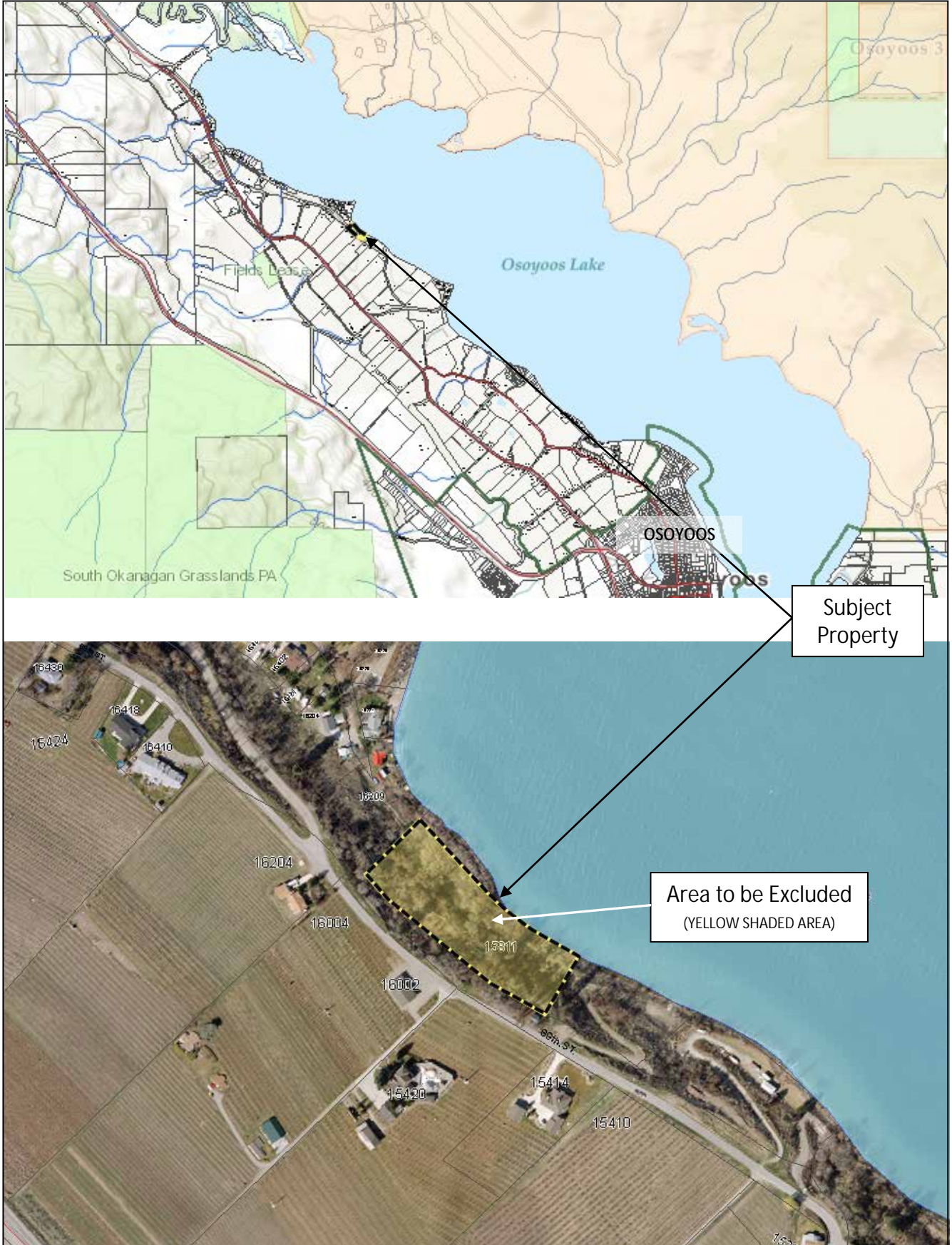
Endorsed by:



B. Dollevoet, G.M. of Dev. Services

Attachments: No. 1 – Context Map
No. 2 – Applicant's Site Plan
No. 3 – Aerial Photo (Google Earth)

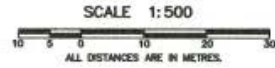
Attachment No. 1 — Context Maps



Attachment No. 2 – Applicant's Site Plan

TOPOGRAPHIC SITE PLAN OF PART OF
LOT A, DL 2450s AND 3460s, SDYD, PLAN KAP68381.

PID: 024-942-596
CHARGES: COVENANT KG35759, SRW LB496111
UNDERSURFACE RIGHTS KG75686



NOT SUITABLE FOR
MORTGAGE PURPOSES

LOT DIMENSIONS ARE DERIVED
FROM LAND TITLE OFFICE RECORDS
PLAN EPP17052

BEARINGS ARE UTM GRID, ZONE 11 NORTH

THIS SKETCH PLAN WAS PREPARED FOR
DESIGN PURPOSES
ONLY AND IS FOR THE EXCLUSIVE
USE OF THE CLIENT SHOWN.

DIMENSIONS SHOWN ARE NOT TO BE USED TO
DEFINE BOUNDARIES OR PROPERTY CORNERS.

CIVIC ADDRESS:
15811 – 89th STREET, OSOYOOS

CLIENT: DICK HELLOFS

DATE: APRIL 5, 2016

REVISED DATE: APRIL 12, 2016 IMPERIAL DIMENSIONS ADDED

REVISED DATE: APRIL 15, 2016 NORTH ARROW ORIENTATION CORRECTED



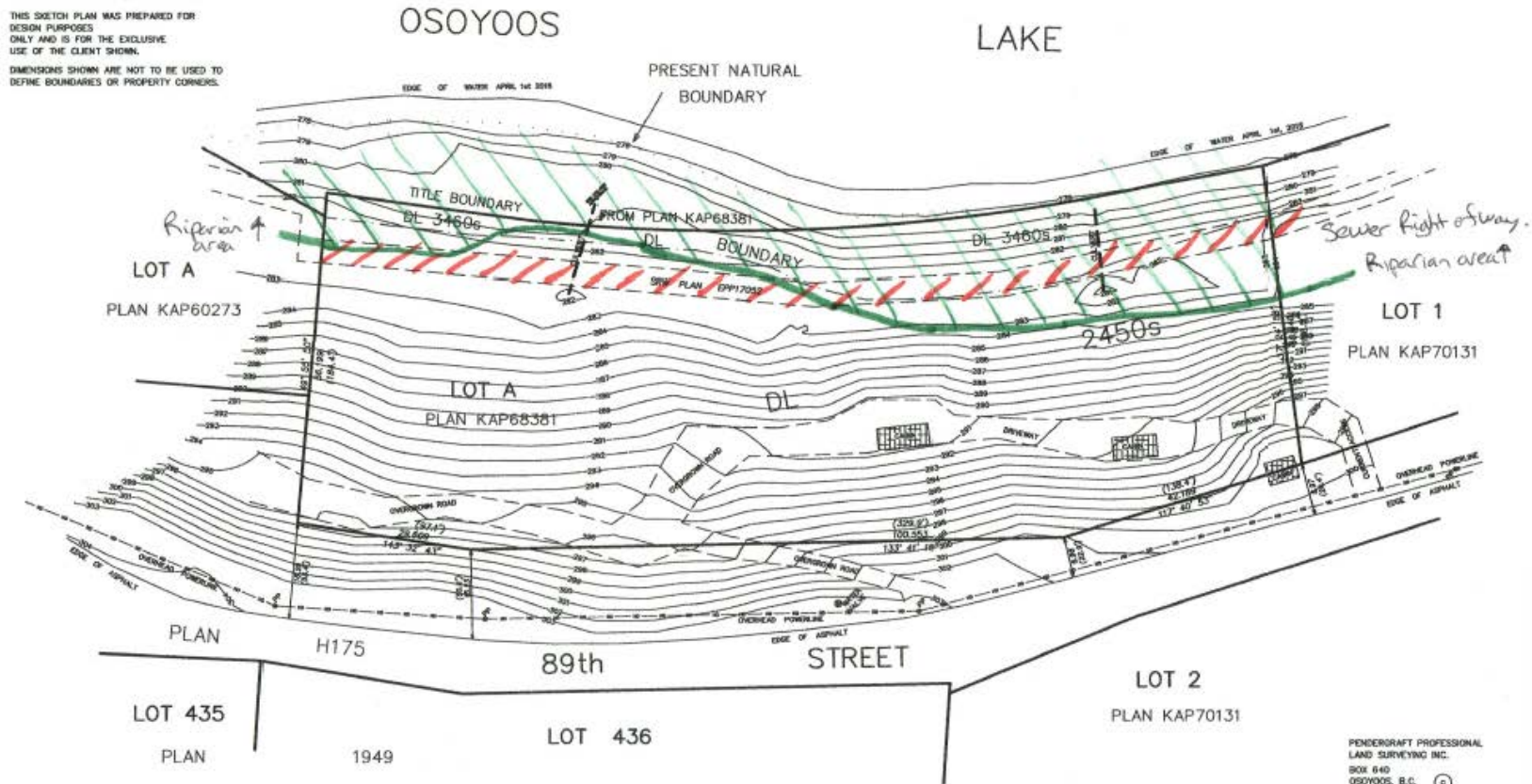
NOTE:

ELEVATIONS ARE GEODETIC.

LOT BOUNDARIES SHOWN ARE DERIVED FROM PLANS KAP68381 AND EPP17052
AND ARE SUBJECT TO CHANGE UPON A COMPLETE NEW LEGAL SURVEY.

NOTE: INFORMATION SHOWN ON THIS PLAN IS AS OBSERVED ON THE GROUND
AT DATE OF SURVEY. OTHER SERVICES MAY EXIST AND CONTRACTORS
SHOULD VERIFY ALL SERVICE LOCATIONS, BOTH SURFACE AND
SUBSURFACE, PRIOR TO CONSTRUCTION.

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email: pender@plp.net
OUR FILE NO. 1162539 TOPO.DWG

Attachment No. 3 – Aerial Photo (Google Earth)



Subject Property
(APPROX. - YELLOW DASHED LINE)

ADMINISTRATIVE REPORT



TO: Board of Directors

FROM: B. Newell, Chief Administrative Officer

DATE: February 6, 2020

RE: Official Community Plan & Zoning Bylaw Amendment – Accessory Dwelling Update Electoral Areas “A”, “C”, “D”, “E”, “F” & “I”

Administrative Recommendation:

THAT Bylaw No. 2785, 2020, Regional District of Okanagan-Similkameen Accessory Dwelling Update Amendment Bylaw be read a third time, as amended.

Proposed Development:

The purpose of Bylaw No. 2785 is to amend the Okanagan Electoral Area Official Community Plan (OCP) and Zoning Bylaws in order to allow for “accessory dwellings” (i.e. carriage houses) as a permitted use in certain low density residential zones (i.e. RS1, RS2, etc.) and Small Holdings (SH) zones.

Background:

At its meeting of March 7, 2019, the Planning and Development (P&D) Committee of the Board resolved that the Okanagan Electoral Area OCP Bylaws and Zoning Bylaws be amended to allow accessory dwelling units as a permitted use in the Small Holdings and Low Density Residential zones.

At its meeting of January 9, 2020, the Regional District Board resolved to approve first and second reading of the amendment bylaw and directed that a public hearing occur at the Board meeting of February 6, 2020.

Approval from the Ministry of Transportation and Infrastructure (MoTI) is required prior to adoption as the proposed zoning amendments involve lands within 800 metres of a controlled access highway (i.e. Highway 97 & 3).

All comments received to date in relation to this application are included as a separate item on the Board Agenda.

Analysis:

Communities that have introduced accessory dwellings (“carriage houses”) as a permitted type of dwelling in low density residential zones have generally seen this as an opportunity to:

- diversify housing stock and add housing choice;
- allow for greater privacy and independence for both the owner and the tenant;
- create a more liveable alternative to basement suites;
- create potential accommodation for extended family or caregivers;
- allow people to age in place and stay on their properties as their lifestyles change over time; and

-
- expand rental housing options for young people, seniors and families while generating rental income for homeowners.

For these reasons, Administration has generally supported the introduction of accessory dwellings as a permitted form of dwelling type in the low density residential (RS) and small holdings (SH) zones and views these dwellings as meeting the affordable and rental housing objectives found in the various Electoral Area OCP Bylaws.

As considered by the Board at the March 7, 2019, meeting of the P&D Committee, there are a number of land use bylaw amendments required to facilitate this, including:

- supportive OCP policy statements in the Small Holdings (SH) land use designation;
 - Ø due to the geo-technical hazard conditions that exist in the “Greater West Bench” area of Electoral Area “F”, it is proposed to maintain the existing policy statements restricting secondary suite and accessory dwelling development until such time as these hazard conditions can be adequately addressed.
- amended or new definitions for “accessory dwelling”, “amenity space”, “floor area, finished”, “floor area, gross”, “floor area ratio” and “secondary suite”;
- amended density provisions in the RS & SH zones allowing a maximum of one (1) “secondary suite” or “accessory dwelling” — but not both.
- limiting the maximum floor area of an accessory dwelling in the RS and SH zones to 90.0 m²;
 - Ø it is further proposed to amend the maximum floor area provisions for accessory dwellings in the RA and LH Zones to reflect the clustering allowance applied to the AG Zones in 2017 (i.e. a maximum floor area of 360.0 m² for one accessory dwelling on a parcel greater than 16 ha in area).
- the maximum height of an accessory dwelling comply with the allowance for accessory structures in the applicable zone;
- that an “accessory dwelling” not be required to be attached to a garage or workshop (i.e. they be permitted as stand-alone structures);
- secondary suites on parcels less than 1.0 ha in area be connected to the same septic system that services the principal dwelling unit (as per direction from Okanagan Basin Water Board);
- a minimum amenity area of 15.0 m² be provided for secondary suites and accessory dwellings;
- accessible vehicle parking spaces (i.e. that a space not be in tandem — one-behind-another — with those for the principal dwelling) be provided for secondary suits and accessory dwellings;
- A building or structure is deemed to be a portion of a principal building if the following conditions are satisfied:
 - i) the building or structure shares a common wall with the principal building, where the common wall constitutes at least 50% of the vertical plane of the building or structure; and
 - ii) the building or structure shares, with the principal building, a common:
 - a) foundation; or
 - b) roof.

-
- a new West Bench Small Holdings (SH6) Zone and West Bench Low Density Residential (RS6) Zone be introduced to the Electoral Area "F" Zoning Bylaw in order to maintain current prohibition against secondary suites and accessory dwelling in this community due to geotechnical hazards; and
 - introducing an RS1 Zone to 9 parcels on Heron Drive in Electoral Area "F" that were developed as part of the "Red Wing Resorts" subdivision and which are currently situated outside of the Penticton Indian Reserve No. 1.

With regard to the proposed amendments that Administration is recommending occur at 3rd reading, these are in relation to the inclusion of a new Section 2 & 3 in the amendment bylaw.

This will allow complete building permit applications for secondary suites, accessory dwellings and accessory structures that *may* not meet the new regulations to be "grandfathered" under the old regulations. Such applications will, however, have to be complete and be submitted to the Regional District prior to the adoption of Bylaw 2785.


Alternatives:

1. THAT third reading of Bylaw No. 2785, 2020, Regional District of Okanagan-Similkameen Accessory Dwelling Update Zoning Amendment Bylaw be deferred; or
2. THAT first and second reading of Bylaw No. 2785, 2020, Regional District of Okanagan-Similkameen Accessory Dwelling Update Zoning Amendment Bylaw be rescinded and the bylaw abandoned.

Respectfully submitted:


C. Garrish, Planning Manager

Endorsed By:


B. Dollevoet, G.M. of Development Services

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

BYLAW NO. 2785, 2020

**A Bylaw to amend the Electoral Areas "A", "C", "D", "E", "F" and "I"
Regional District of Okanagan-Similkameen Official Community Plan Bylaws & Zoning Bylaws**

The REGIONAL BOARD of the Regional District of Okanagan-Similkameen in open meeting assembled, ENACTS as follows:

1. This Bylaw may be cited for all purposes as the "Regional District of Okanagan-Similkameen Update of Secondary Suite & Accessory Dwelling Regulations Amendment Bylaw No. 2785, 2020."
2. Subject to subsections 3 & 4, this bylaw comes into force on the date of adoption.
3. This bylaw does not apply in respect of any parcel that is the subject of a complete building permit application made prior to the date of adoption of the bylaw, to the extent that the bylaw would prevent the issuance of a building permit authorizing the development described in the application, provided that the application fully complies with the applicable Electoral Area zoning bylaw as of the date of adoption of this bylaw and any relevant variance and the building permit is issued within 12 months of the date of adoption of this bylaw. For these purposes, a building permit application is complete only if it includes all of the information that the Regional District requires to determine whether the development described in the application complies with the B.C. Building Code, Building Bylaw No. 2333, 2005, the applicable Electoral Area zoning bylaw and all other applicable enactments, and the permit application fee has been paid.
4. For the purposes of subsection 3, a permit application is complete only if it includes all of the information that the Regional District requires to determine whether the development described in the application complies with the all applicable enactments, and the permit application fee has been paid.

Electoral Area "A"

5. The "Regional District of Okanagan-Similkameen, Electoral Area "A" Official Community Plan Bylaw No. 2450, 2008" is amended by:
 - i) adding a new Section 7.3.9 (Policies) under Section 7.0 (Rural Holdings) to read as follows:
 - .9 Supports secondary suites and accessory dwellings in the Large Holdings (LH) and Small Holdings (SH) designations, subject to accessory dwellings on parcels less than 1.0 ha in area being connected to a community sewer system.

6. The "Regional District of Okanagan-Similkameen, Electoral Area "A" Zoning Bylaw No. 2451, 2008" is amended by:
 - i) replacing the definition of "accessory dwelling" at Section 4.0 (Definition) in its entirety with the following:

"**accessory dwelling**" means a dwelling unit which is permitted as an accessory use in conjunction with a principal use and is not located entirely within a single detached dwelling;

 - ii) replacing the definition of "amenity and open space area" at Section 4.0 (Definition) in its entirety with the following:

"**amenity space**" means a useable open space area, not including the front and side setback areas and parking areas which is for the recreational use of the residents of a dwelling unit, and may include balconies, patios, decks and landscaped areas;

 - iii) replacing the definition of "gross floor area" at Section 4.0 (Definition) in its entirety with the following:

"**floor area, gross**" means the total floor area of a building on a parcel measured to the outer limit of the exterior walls of a building, but does not include:

 - . parking areas to a maximum floor area exclusion of 45 m², unless such parking is a principal use in which case no exclusion shall be permitted.
 - . a swimming pool.
 - . unenclosed front entry porches, balconies, decks, patios, terraces, courtyards or stairways.
 - . Areas in a dwelling unit that are occupied by fixed mechanical or electrical equipment.
 - . crawl spaces.

 - iv) replacing the definition of "secondary suite" at Section 4.0 (Definition) in its entirety with the following:

“secondary suite” means a second dwelling unit that is located entirely within a single detached dwelling and that is clearly accessory to the principal dwelling unit, with direct access to the open air without passage through any portion of the principal dwelling unit;

- v) replacing Section 7.11 (Accessory Dwelling or Mobile) under Section 7.0 (General Regulations) in its entirety with the following:

7.11 Accessory Dwellings

The following regulations apply to accessory dwellings where permitted as a use in this Bylaw:

- .1 An accessory dwelling shall not be attached to a principal building containing one or more dwelling units.
- .2 No accessory dwelling shall have a floor area greater than 90.0 m², unless otherwise specified.
- .3 An accessory dwelling cannot be subdivided under the *Strata Property Act*.
- .4 An accessory dwelling shall not be permitted on parcels less than 1.0 ha in area unless connected to a community sewer system.
- .5 An accessory dwelling shall have an amenity space for the residents of that dwelling of not less than 15.0 m².
- .6 A parking space for an accessory dwelling shall not be provided in tandem with parking spaces provided for any other use on a parcel.
- .7 On a parcel greater than 4.0 ha in area, an accessory dwelling may be in the form of a mobile home;
- .8 In the Commercial, Tourist Commercial and Industrial zones, an accessory dwelling:
 - i) shall be located at the rear of a building on the ground floor, or above the first storey;
 - ii) shall have a separate entrance from the exterior of the building and shall not share a common hallway with commercial, tourist commercial or industrial uses; and
 - iii) despite section 7.11.4, may be permitted on a parcel less than 1.0 ha in area if no other dwelling unit is situated on the parcel.

- vi) replacing Section 7.12 (Secondary Suites) under Section 7.0 (General Regulations) in its entirety with the following:

7.12 Secondary Suites

The following regulations apply to secondary suites where permitted as a use in this Bylaw:

- .1 No more than one (1) secondary suite is permitted per single detached dwelling.
 - .2 The maximum floor area of a secondary suite shall not exceed 90.0 m².
 - .3 Secondary suites are not permitted on parcels less than 1.0 ha in area unless connected to:
 - i) the same on-site septic disposal system that serves the principal dwelling unit in the single detached dwelling; or
 - ii) a community sewer system.
 - .4 A secondary suite shall have an amenity space for the residents of that suite of not less than 15.0 m².
 - .5 A parking space for a secondary suite shall not be provided in tandem with parking spaces provided for any other use on a parcel.
 - .6 A secondary suite must share a common uninterrupted foundation and roof with the principal dwelling unit in the single detached dwelling and for this purpose garages, carports and breezeways are deemed to interrupt a foundation or roof.
- vii) replacing Section 7.13.1 under Section 7.13 (Accessory Buildings and Structures) at Section 7.0 (General Regulations) in its entirety with the following:
- .1 A building or structure, other than a building or structure containing one or more dwelling units, attached to a principal building is deemed to be a portion of the principal building if all of the following conditions are satisfied:
 - i) the building or structure shares a common wall with the principal building, where the common wall constitutes at least 50% or 5.0 metres, whichever is lesser, of the vertical and adjacent plane of the principal building; and
 - ii) the building or structure shares, with the principal building, a common:
 - a) foundation; or
 - b) roof.
- viii) replacing Section 7.13.2 under Section 7.13 (Accessory Buildings and Structures) at Section 7.0 (General Regulations) in its entirety with the following:
- .2 Notwithstanding s. 7.13.1, a carport attached to a principal building is deemed to be a portion of the principal building if the carport shares a common foundation and roof with the principal building.

ix) replacing Section 7.13.3 under Section 7.13 (Accessory Buildings and Structures) at Section 7.0 (General Regulations) in its entirety with the following:

.3 No accessory building or structure shall contain showers and bathtubs, bedrooms, sleeping facilities, balconies or decks, with the exception of an accessory building or structure in the RA, AG1, AG2 and LH1 Zones where one (1) shower is permitted, with a maximum floor area of 3.0 m².

x) amending the regulation for “Residential (Accessory Dwelling Unit)” under Table 9.2 (Off-Street Parking and Loading Requirements) at Section 9.0 (Off-Street Parking, Loading Requirements) to read as follows:

Residential (Accessory Dwelling)	1 space per dwelling unit	0
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xi) replacing Section 10.1.1(k) under Section 10.1 (Resource Area (RA) Zone) in its entirety with the following:

k) accessory dwelling, subject to Section 7.11;

xii) adding a new sub-section q) under Section 10.1.1 at Section 10.1 (Resource Area (RA) Zone) to read as follows and re-numbering all subsequent section:

q) secondary suite, subject to Section 7.12;

xiii) replacing Section 10.1.5 under Section 10.1 (Resource Area (RA) Zone) in its entirety with the following:

10.1.5 Maximum Number of Dwelling Units Permitted Per Parcel:

- a) one (1) principal dwelling unit.
- b) the maximum number of secondary suites or accessory dwellings permitted per parcel, to a maximum of one (1) secondary suite permitted per parcel, and the total gross floor area of all secondary suites and accessory dwellings permitted per parcel shall not exceed the following:

PARCEL AREA	MAXIMUM NUMBER OF SECONDARY SUITES OR ACCESSORY DWELLINGS	MAXIMUM GROSS FLOOR AREA OF ALL SECONDARY SUITES AND ACCESSORY DWELLINGS PER PARCEL
Less than 8.0 ha	1	90 m ²
8.0 ha to 11.9 ha	2	180 m ²
12.0 ha to 15.9 ha	3	270 m ²
Greater than 16.0 ha	4	360 m ²

- c) Despite Section 10.1.5(b), for parcels situated within the Agricultural Land Reserve (ALR), the maximum number of secondary

suites or accessory dwellings permitted per parcel under Section 10.1.5(b) in excess of one (1) secondary suite or accessory dwelling per parcel are permitted only to the extent that a “non-adhering residential use” approval from the Agricultural Land Commission (ALC) has been granted for such secondary suites or accessory dwellings.

xiv) replacing Section 10.2.1(g) under Section 10.2 (Agriculture One (AG1) Zone) in its entirety with the following:

g) accessory dwelling, subject to Section 7.11;

xv) replacing Section 10.2.5 under Section 10.2 (Agriculture One (AG1) Zone) in its entirety with the following:

10.2.5 Maximum Number of Dwelling Units Permitted Per Parcel:

- a) one (1) principal dwelling unit.
- b) the number of secondary suites or accessory dwellings permitted per parcel to a maximum of one (1) secondary suite permitted per parcel, and the total gross floor area of all secondary suites and accessory dwellings permitted per parcel shall not exceed the following:

PARCEL AREA	MAXIMUM NUMBER OF SECONDARY SUITES OR ACCESSORY DWELLINGS	MAXIMUM GROSS FLOOR AREA OF ALL SECONDARY SUITES AND ACCESSORY DWELLINGS PER PARCEL
Less than 8.0 ha	1	90 m ²
8.0 ha to 11.9 ha	2	180 m ²
12.0 ha to 15.9 ha	3	270 m ²
Greater than 16.0 ha	4	360 m ²

c) Despite Section 10.2.5(b), for parcels situated within the Agricultural Land Reserve (ALR), the maximum number of secondary suites or accessory dwellings permitted per parcel under Section 10.2.5(b) in excess of one (1) secondary suite or accessory dwelling per parcel are permitted only to the extent that a “non-adhering residential use” approval from the Agricultural Land Commission (ALC) has been granted for such secondary suites or accessory dwellings.

xvi) replacing Section 10.3.1(g) under Section 10.3 (Agriculture Two (AG2) Zone) in its entirety with the following:

g) accessory dwelling, subject to Section 7.11;

xvii) replacing Section 10.3.5 under Section 10.3 (Agriculture Two (AG2) Zone) in its entirety with the following:

10.3.5 Maximum Number of Dwelling Units Permitted Per Parcel:

- a) one (1) principal dwelling unit.
- b) the number of secondary suites or accessory dwellings permitted per parcel to a maximum of one (1) secondary suite permitted per parcel, and the total gross floor area of all secondary suites and accessory dwellings permitted per parcel shall not exceed the following:

PARCEL AREA	MAXIMUM NUMBER OF SECONDARY SUITES OR ACCESSORY DWELLINGS	MAXIMUM GROSS FLOOR AREA OF ALL SECONDARY SUITES AND ACCESSORY DWELLINGS PER PARCEL
Less than 8.0 ha	1	90 m ²
8.0 ha to 11.9 ha	2	180 m ²
12.0 ha to 15.9 ha	3	270 m ²
Greater than 16.0 ha	4	360 m ²

- c) Despite Section 10.3.5(b), for parcels situated within the Agricultural Land Reserve (ALR), the maximum number of secondary suites or accessory dwellings permitted per parcel under Section 10.3.5(b) in excess of one (1) secondary suite or accessory dwelling per parcel are permitted only to the extent that a “non-adhering residential use” approval from the Agricultural Land Commission (ALC) has been granted for such secondary suites or accessory dwellings.

xviii) replacing Section 10.4.1(f) under Section 10.4 (Large Holdings One (LH1) Zone) in its entirety with the following:

- f) accessory dwelling, subject to Section 7.11;

xix) replacing Section 10.4.5 under Section 10.4 (Large Holdings One (LH1) Zone) in its entirety with the following:

10.4.5 Maximum Number of Dwelling Units Permitted Per Parcel:

- a) one (1) principal dwelling unit.
- b) the number of secondary suites or accessory dwellings permitted per parcel to a maximum of one (1) secondary suite permitted per parcel, and the total gross floor area of all secondary suites and accessory dwellings permitted per parcel shall not exceed the following:

PARCEL AREA	MAXIMUM NUMBER OF SECONDARY SUITES OR ACCESSORY DWELLINGS	MAXIMUM GROSS FLOOR AREA OF ALL SECONDARY SUITES AND ACCESSORY DWELLINGS PER PARCEL
Less than 8.0 ha	1	90 m ²
8.0 ha to 11.9 ha	2	180 m ²
12.0 ha to 15.9 ha	3	270 m ²
Greater than 16.0 ha	4	360 m ²

- c) Despite Section 10.4.5(b), for parcels situated within the Agricultural Land Reserve (ALR), the maximum number of secondary suites or accessory dwellings permitted per parcel under Section 10.4.5(b) in excess of one (1) secondary suite or accessory dwelling per parcel are permitted only to the extent that a “non-adhering residential use” approval from the Agricultural Land Commission (ALC) has been granted for such secondary suites or accessory dwellings.
- xx) adding a new sub-section c) under Section 10.5.1 at Section 10.5 (Small Holdings Two (SH2) Zone) to read as follows and re-numbering all subsequent section:
- c) accessory dwelling, subject to Section 7.11;
- xxi) replacing Section 10.5.5 under Section 10.5 (Small Holdings Two (SH2) Zone) in its entirety with the following:
- 10.5.5 Maximum Number of Dwelling Units Permitted Per Parcel:**
- a) one (1) principal dwelling unit; and
- b) one (1) secondary suite or one (1) accessory dwelling.
- xxii) replacing Section 10.5.9 under Section 10.5 (Small Holdings Two (SH2) Zone) in its entirety with the following:
- 10.5.9 Minimum Building Width:**
- a) Dwelling Unit: 5.0 metres, as originally designed and constructed.
- xxiii) adding a new sub-section c) under Section 10.6.1 at Section 10.6 (Small Holdings Three (SH3) Zone) to read as follows and re-numbering all subsequent section:
- c) accessory dwelling, subject to Section 7.11;
- xxiv) replacing Section 10.6.5 under Section 10.6 (Small Holdings Three (SH3) Zone) in its entirety with the following:
- 10.6.5 Maximum Number of Dwelling Units Permitted Per Parcel:**

- a) one (1) principal dwelling unit; and
 - b) one (1) secondary suite or one (1) accessory dwelling.
- xxv) replacing Section 10.6.9 under Section 10.6 (Small Holdings Three (SH3) Zone) in its entirety with the following:
- 10.6.9 Minimum Building Width:**
- a) Dwelling Unit: 5.0 metres, as originally designed and constructed.
- xxvi) adding a new sub-section c) under Section 10.7.1 at Section 10.7 (Small Holdings Four (SH4) Zone) to read as follows and re-numbering all subsequent section:
- c) accessory dwelling, subject to Section 7.11;
- xxvii) replacing Section 10.7.5 under Section 10.7 (Small Holdings Four (SH4) Zone) in its entirety with the following:
- 10.7.5 Maximum Number of Dwelling Units Permitted Per Parcel:**
- a) one (1) principal dwelling unit; and
 - b) one (1) secondary suite or one (1) accessory dwelling.
- xxviii) replacing Section 10.7.9 under Section 10.7 (Small Holdings Four (SH4) Zone) in its entirety with the following:
- 10.7.9 Minimum Building Width:**
- a) Dwelling Unit: 5.0 metres, as originally designed and constructed.
- xxix) adding a new sub-section b) under Section 11.1.1 at Section 11.1 (Residential Single Family One (RS1) Zone) to read as follows and re-numbering all subsequent section:
- b) accessory dwelling, subject to Section 7.11;
- xxx) replacing Section 11.1.5 under Section 11.1 (Residential Single Family One (RS1) Zone) in its entirety with the following:
- 11.1.5 Maximum Number of Dwelling Units Permitted Per Parcel:**
- a) one (1) principal dwelling unit; and
 - b) one (1) secondary suite or one (1) accessory dwelling.
- xxxi) replacing Section 11.1.9 under Section 11.1 (Residential Single Family One (RS1) Zone) in its entirety with the following:
- 11.1.9 Minimum Building Width:**
- a) Dwelling Unit: 5.0 metres, as originally designed and constructed.

Electoral Area "C"

7. The "Regional District of Okanagan-Similkameen, Electoral Area "C" Official Community Plan Bylaw No. 2452, 2008" is amended by:
 - i) adding a new Section 10.3.9 (Policies) under Section 10.0 (Rural Holdings) to read as follows:
 - .9 Supports secondary suites and accessory dwellings in the Large Holdings (LH) and Small Holdings (SH) designations, subject to accessory dwellings on parcels less than 1.0 ha in area being connected to a community sewer system.
8. The "Regional District of Okanagan-Similkameen, Electoral Area "C" Zoning Bylaw No. 2453, 2008" is amended by:
 - i) replacing the definition of "accessory dwelling" at Section 4.0 (Definition) in its entirety with the following:

"accessory dwelling" means a dwelling unit which is permitted as an accessory use in conjunction with a principal use and is not located entirely within a single detached dwelling;
 - ii) replacing the definition of "amenity and open space area" at Section 4.0 (Definition) in its entirety with the following:

"amenity space" means a useable open space area, not including the front and side setback areas and parking areas which is for the recreational use of the residents of a dwelling unit, and may include balconies, patios, decks and landscaped areas;
 - iii) replacing the definition of "gross floor area" at Section 4.0 (Definition) in its entirety with the following:

"floor area, gross" means the total floor area of a building on a parcel measured to the outer limit of the exterior walls of a building, but does not include:

 - . parking areas to a maximum floor area exclusion of 45 m², unless such parking is a principal use in which case no exclusion shall be permitted.
 - . a swimming pool.
 - . unenclosed front entry porches, balconies, decks, patios, terraces, courtyards or stairways.
 - . areas in a dwelling unit that are occupied by fixed mechanical or electrical equipment.
 - . crawl spaces.
 - iv) replacing the definition of "secondary suite" at Section 4.0 (Definition) in its entirety with the following:

“secondary suite” means a second dwelling unit that is located entirely within a single detached dwelling and that is clearly accessory to the principal dwelling unit, with direct access to the open air without passage through any portion of the principal dwelling unit;

- v) replacing Section 7.11 (Accessory Dwelling or Mobile) under Section 7.0 (General Regulations) in its entirety with the following:

7.11 Accessory Dwellings

The following regulations apply to accessory dwellings where permitted as a use in this Bylaw:

- .1 An accessory dwelling shall not be attached to a principal building containing one or more dwelling units.
- .2 No accessory dwelling shall have a floor area greater than 90.0 m², unless otherwise specified.
- .3 An accessory dwelling cannot be subdivided under the *Strata Property Act*.
- .4 An accessory dwelling shall not be permitted on parcels less than 1.0 ha in area unless connected to a community sewer system.
- .5 An accessory dwelling shall have an amenity space for the residents of that dwelling of not less than 15.0 m².
- .6 A parking space for an accessory dwelling shall not be provided in tandem with parking spaces provided for any other use on a parcel.
- .7 On a parcel greater than 4.0 ha in area, an accessory dwelling may be in the form of a mobile home;
- .8 In the Commercial, Tourist Commercial and Industrial zones, an accessory dwelling:
 - i) shall be located at the rear of a building on the ground floor, or above the first storey;
 - ii) shall have a separate entrance from the exterior of the building and shall not share a common hallway with commercial, tourist commercial or industrial uses; and
 - iii) despite section 7.11.4, may be permitted on a parcel less than 1.0 ha in area if no other dwelling unit is situated on the parcel.

- vi) replacing Section 7.12 (Secondary Suites) under Section 7.0 (General Regulations) in its entirety with the following:

7.12 Secondary Suites

The following regulations apply to secondary suites where permitted as a use in this Bylaw:

- .1 No more than one (1) secondary suite is permitted per single detached dwelling.
- .2 The maximum floor area of a secondary suite shall not exceed 90.0 m².
- .3 Secondary suites are not permitted on parcels less than 1.0 ha in area unless connected to:
 - a) the same on-site septic disposal system that serves the principal dwelling unit in the single detached dwelling; or
 - b) a community sewer system.
- .4 A secondary suite shall have an amenity space for the residents of that suite of not less than 15.0 m².
- .5 A parking space for a secondary suite shall not be provided in tandem with parking spaces provided for any other use on a parcel.
- .6 A secondary suite must share a common uninterrupted foundation and roof with the principal dwelling unit in the single detached dwelling and for this purpose garages, carports and breezeways are deemed to interrupt a foundation or roof.

vii) replacing Section 7.13.1 under Section 7.13 (Accessory Buildings and Structures) at Section 7.0 (General Regulations) in its entirety with the following:

- .1 A building or structure, other than a building or structure containing one or more dwelling units, attached to a principal building is deemed to be a portion of the principal building if all of the following conditions are satisfied:
 - i) the building or structure shares a common wall with the principal building, where the common wall constitutes at least 50% or 5.0 metres, whichever is lesser, of the vertical and adjacent plane of the principal building; and
 - ii) the building or structure shares, with the principal building, a common:
 1. foundation; or
 2. roof.

viii) replacing Section 7.13.2 under Section 7.13 (Accessory Buildings and Structures) at Section 7.0 (General Regulations) in its entirety with the following:

- .2 Notwithstanding s. 7.13.1, a carport attached to a principal building is deemed to be a portion of the principal building if the carport shares a common foundation and roof with the principal building.

ix) replacing Section 7.13.3 under Section 7.13 (Accessory Buildings and Structures) at Section 7.0 (General Regulations) in its entirety with the following:

.3 No accessory building or structure shall contain showers and bathtubs, bedrooms, sleeping facilities, balconies or decks, with the exception of an accessory building or structure in the RA, AG1, AG2 and LH1 Zones where one (1) shower is permitted, with a maximum floor area of 3.0 m²

x) amending the regulation for “Residential (Accessory Dwelling Unit)” under Table 9.2 (Off-Street Parking and Loading Requirements) at Section 9.0 (Off-Street Parking, Loading Requirements) to read as follows:

Residential (Accessory Dwelling)	1 space per dwelling unit	0
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xi) replacing Section 10.1.1(l) under Section 10.1 (Resource Area (RA) Zone) in its entirety with the following:

l) accessory dwelling, subject to Section 7.11;

xii) adding a new sub-section r) under Section 10.1.1 at Section 10.1 (Resource Area (RA) Zone) to read as follows and re-numbering all subsequent section:

r) secondary suite, subject to Section 7.12;

xiii) replacing Section 10.1.5 under Section 10.1 (Resource Area (RA) Zone) in its entirety with the following:

10.1.5 Maximum Number of Dwelling Units Permitted Per Parcel:

- a) one (1) principal dwelling unit.
- b) the number of secondary suites or accessory dwellings permitted per parcel to a maximum of one (1) secondary suite permitted per parcel, and the total gross floor area of all secondary suites and accessory dwellings permitted per parcel shall not exceed the following:

PARCEL AREA	MAXIMUM NUMBER OF SECONDARY SUITES OR ACCESSORY DWELLINGS	MAXIMUM GROSS FLOOR AREA OF ALL SECONDARY SUITES AND ACCESSORY DWELLINGS PER PARCEL
Less than 8.0 ha	1	90 m ²
8.0 ha to 11.9 ha	2	180 m ²
12.0 ha to 15.9 ha	3	270 m ²
Greater than 16.0 ha	4	360 m ²

c) Despite Section 10.1.5(b), for parcels situated within the Agricultural Land Reserve (ALR), the maximum number of secondary

suites or accessory dwellings permitted per parcel under Section 10.1.5(b) in excess of one (1) secondary suite or accessory dwelling per parcel are permitted only to the extent that a “non-adhering residential use” approval from the Agricultural Land Commission (ALC) has been granted for such secondary suites or accessory dwellings.

- d) despite Sections 10.1.5(b), for parcels situated within the “Radio Frequency Interference Area” as shown on Schedule ‘3’ to this bylaw, the maximum number of all secondary suites, accessory dwellings or mobile homes shall not exceed one (1).
- xiv) replacing Section 10.2.1(e) under Section 10.2 (Agriculture One (AG1) Zone) in its entirety with the following:
 - e) accessory dwelling, subject to Section 7.11;
- xv) replacing Section 10.2.5 under Section 10.2 (Agriculture One (AG1) Zone) in its entirety with the following:

10.2.5 Maximum Number of Dwelling Units Permitted Per Parcel:

- a) one (1) principal dwelling unit.
- b) the number of secondary suites or accessory dwellings permitted per parcel to a maximum of one (1) secondary suite permitted per parcel, and the total gross floor area of all secondary suites and accessory dwellings permitted per parcel shall not exceed the following:

PARCEL AREA	MAXIMUM NUMBER OF SECONDARY SUITES OR ACCESSORY DWELLINGS	MAXIMUM GROSS FLOOR AREA OF ALL SECONDARY SUITES AND ACCESSORY DWELLINGS PER PARCEL
Less than 8.0 ha	1	90 m ²
8.0 ha to 11.9 ha	2	180 m ²
12.0 ha to 15.9 ha	3	270 m ²
Greater than 16.0 ha	4	360 m ²

- c) Despite Section 10.2.5(b), for parcels situated within the Agricultural Land Reserve (ALR), the maximum number of secondary suites or accessory dwellings permitted per parcel under Section 10.2.5(b) in excess of one (1) secondary suite or accessory dwelling per parcel are permitted only to the extent that a “non-adhering residential use” approval from the Agricultural Land Commission (ALC) has been granted for such secondary suites or accessory dwellings.

- d) despite Sections 10.2.5(b), for parcels situated within the “Radio Frequency Interference Area” as shown on Schedule ‘3’ to this bylaw, the maximum number of all secondary suites, accessory dwellings or mobile homes shall not exceed one (1).
- xvi) replacing Section 10.3.1(e) under Section 10.3 (Agriculture Two (AG2) Zone) in its entirety with the following:
 - e) accessory dwelling, subject to Section 7.11;
- xvii) replacing Section 10.3.5 under Section 10.3 (Agriculture Two (AG2) Zone) in its entirety with the following:

10.3.5 Maximum Number of Dwelling Units Permitted Per Parcel:

- a) one (1) principal dwelling unit.
- b) the number of secondary suites or accessory dwellings permitted per parcel to a maximum of one (1) secondary suite permitted per parcel, and the total gross floor area of all secondary suites and accessory dwellings permitted per parcel shall not exceed the following:

PARCEL AREA	MAXIMUM NUMBER OF SECONDARY SUITES OR ACCESSORY DWELLINGS	MAXIMUM GROSS FLOOR AREA OF ALL SECONDARY SUITES AND ACCESSORY DWELLINGS PER PARCEL
Less than 8.0 ha	1	90 m ²
8.0 ha to 11.9 ha	2	180 m ²
12.0 ha to 15.9 ha	3	270 m ²
Greater than 16.0 ha	4	360 m ²

- c) Despite Section 10.3.5(b), for parcels situated within the Agricultural Land Reserve (ALR), the maximum number of secondary suites or accessory dwellings permitted per parcel under Section 10.3.5(b) in excess of one (1) secondary suite or accessory dwelling per parcel are permitted only to the extent that a “non-adhering residential use” approval from the Agricultural Land Commission (ALC) has been granted for such secondary suites or accessory dwellings.
- d) despite Sections 10.3.5(b), for parcels situated within the “Radio Frequency Interference Area” as shown on Schedule ‘3’ to this bylaw, the maximum number of all secondary suites, accessory dwellings or mobile homes shall not exceed one (1).
- xviii) replacing Section 10.4.1(e) under Section 10.4 (Large Holdings One (LH1) Zone) in its entirety with the following:

- e) accessory dwelling, subject to Section 7.11;
- xix) replacing Section 10.4.5 under Section 10.4 (Large Holdings (LH1) Zone) in its entirety with the following:

10.4.5 Maximum Number of Dwelling Units Permitted Per Parcel:

- a) one (1) principal dwelling unit.
- b) the number of secondary suites or accessory dwellings permitted per parcel to a maximum of one (1) secondary suite permitted per parcel, and the total gross floor area of all secondary suites and accessory dwellings permitted per parcel shall not exceed the following:

PARCEL AREA	MAXIMUM NUMBER OF SECONDARY SUITES OR ACCESSORY DWELLINGS	MAXIMUM GROSS FLOOR AREA OF ALL SECONDARY SUITES AND ACCESSORY DWELLINGS PER PARCEL
Less than 8.0 ha	1	90 m ²
8.0 ha to 11.9 ha	2	180 m ²
12.0 ha to 15.9 ha	3	270 m ²
Greater than 16.0 ha	4	360 m ²

- c) Despite Section 10.4.5(b), for parcels situated within the Agricultural Land Reserve (ALR), the maximum number of secondary suites or accessory dwellings permitted per parcel under Section 10.4.5(b) in excess of one (1) secondary suite or accessory dwelling per parcel are permitted only to the extent that a “non-adhering residential use” approval from the Agricultural Land Commission (ALC) has been granted for such secondary suites or accessory dwellings.
- d) despite Sections 10.4.5(b), for parcels situated within the “Radio Frequency Interference Area” as shown on Schedule ‘3’ to this bylaw, the maximum number of all secondary suites, accessory dwellings or mobile homes shall not exceed one (1).
- xx) adding a new sub-section c) under Section 10.5.1 at Section 10.5 (Small Holdings Two (SH2) Zone) to read as follows and re-numbering all subsequent section:
 - c) accessory dwelling, subject to Section 7.11;
- xxi) replacing Section 10.5.5 under Section 10.5 (Small Holdings Two (SH2) Zone) in its entirety with the following:

10.5.5 Maximum Number of Dwelling Units Permitted Per Parcel:

 - a) one (1) principal dwelling unit; and

- b) one (1) secondary suite or one (1) accessory dwelling.
- xxii) replacing Section 10.5.9 under Section 10.5 (Small Holdings Two (SH2) Zone) in its entirety with the following:
- 10.5.9 Minimum Building Width:**
 - a) Dwelling Unit: 5.0 metres, as originally designed and constructed.
- xxiii) adding a new sub-section c) under Section 10.6.1 at Section 10.6 (Small Holdings Three (SH3) Zone) to read as follows and re-numbering all subsequent section:
- c) accessory dwelling, subject to Section 7.11;
- xxiv) replacing Section 10.6.5 under Section 10.6 (Small Holdings Three (SH3) Zone) in its entirety with the following:
- 10.6.5 Maximum Number of Dwelling Units Permitted Per Parcel:**
 - a) one (1) principal dwelling unit; and
 - b) one (1) secondary suite or one (1) accessory dwelling.
- xxv) replacing Section 10.6.9 under Section 10.6 (Small Holdings Three (SH3) Zone) in its entirety with the following:
- 10.6.9 Minimum Building Width:**
 - a) Dwelling Unit: 5.0 metres, as originally designed and constructed.
- xxvi) adding a new sub-section c) under Section 10.7.1 at Section 10.7 (Small Holdings Four (SH4) Zone) to read as follows and re-numbering all subsequent section:
- c) accessory dwelling, subject to Section 7.11;
- xxvii) replacing Section 10.7.5 under Section 10.7 (Small Holdings Four (SH4) Zone) in its entirety with the following:
- 10.7.5 Maximum Number of Dwelling Units Permitted Per Parcel:**
 - a) one (1) principal dwelling unit; and
 - b) one (1) secondary suite or one (1) accessory dwelling.
- xxviii) replacing Section 10.7.9 under Section 10.7 (Small Holdings Four (SH4) Zone) in its entirety with the following:
- 10.7.9 Minimum Building Width:**
 - a) Dwelling Unit: 5.0 metres, as originally designed and constructed.

xxix) adding a new sub-section b) under Section 10.8.1 at Section 10.8 (Small Holdings Five (SH5) Zone) to read as follows and re-numbering all subsequent section:

b) accessory dwelling, subject to Section 7.11;

xxx) replacing Section 10.8.5 under Section 10.8 (Small Holdings Five (SH5) Zone) in its entirety with the following:

10.8.5 Maximum Number of Dwelling Units Permitted Per Parcel:

a) one (1) principal dwelling unit; and

b) one (1) secondary suite or one (1) accessory dwelling.

xxxi) replacing Section 10.8.9 under Section 10.8 (Small Holdings Five (SH5) Zone) in its entirety with the following:

10.8.9 Minimum Building Width:

a) Dwelling Unit: 5.0 metres, as originally designed and constructed.

xxxii) adding a new sub-section b) under Section 11.1.1 at Section 11.1 (Residential Single Family One (RS1) Zone) to read as follows and re-numbering all subsequent section:

b) accessory dwelling, subject to Section 7.11;

xxxiii) replacing Section 11.1.5 under Section 11.1 (Residential Single Family One (RS1) Zone) in its entirety with the following:

11.1.5 Maximum Number of Dwelling Units Permitted Per Parcel:

a) one (1) principal dwelling unit; and

b) one (1) secondary suite or one (1) accessory dwelling.

xxxiv) replacing Section 11.1.9 under Section 11.1 (Residential Single Family One (RS1) Zone) in its entirety with the following:

11.1.9 Minimum Building Width:

a) Dwelling Unit: 5.0 metres, as originally designed and constructed.

xxxv) adding a new sub-section b) under Section 11.2.1 at Section 11.2 (Residential Single Family Two (RS2) Zone) to read as follows and re-numbering all subsequent section:

b) accessory dwelling, subject to Section 7.11;

xxxvi) replacing Section 11.2.5 under Section 11.2 (Residential Single Family Two (RS2) Zone) in its entirety with the following:

11.2.5 Maximum Number of Dwelling Units Permitted Per Parcel:

c) one (1) principal dwelling unit; and

- d) one (1) secondary suite or one (1) accessory dwelling.
- xxxvii) replacing Section 11.2.9 under Section 11.2 (Residential Single Family Two (RS2) Zone) in its entirety with the following:

11.2.9 Minimum Building Width:

- a) Dwelling Unit: 5.0 metres, as originally designed and constructed.

Electoral Area "D"

9. The "Regional District of Okanagan-Similkameen, Electoral Area "I" Official Community Plan Bylaw No. 2683, 2016" is amended by:
- i) adding a new Section 10.4.3 (Policies – Large Holdings) under Section 10.0 (Rural Holdings) to read as follows and re-numbering all subsequent sections:
 - .3 Supports a maximum density of one (1) principal residential dwelling unit per parcel and one (1) secondary suite or one (1) accessory dwelling in the Upper Carmi area.
 - ii) adding a new Section 10.4.4 (Policies – Large Holdings) under Section 10.0 (Rural Holdings) to read as follows and re-numbering all subsequent sections:
 - .4 Does not support the subdivision of lots in the Upper Carmi area until such time that detailed plans and studies conclude that lots smaller than 4.0 ha can be satisfactorily accommodated given the servicing constraints in the area and the high ecosystem values, and until the Regional Growth Strategy is amended to reflect future growth in this area.
 - iii) adding a new Section 10.5.4 (Policies – Small Holdings) under Section 10.0 (Rural Holdings) to read as follows:
 - .4 Supports secondary suites and accessory dwellings, subject to accessory dwellings on parcels less than 1.0 ha in area being connected to a community sewer system.
10. The "Regional District of Okanagan-Similkameen, Electoral Area "D" Zoning Bylaw No. 2455, 2008" is amended by:
- i) replacing the definition of "accessory dwelling" at Section 4.0 (Definition) in its entirety with the following:

"accessory dwelling" means a dwelling unit which is permitted as an accessory use in conjunction with a principal use and is not located entirely within a single detached dwelling;
 - ii) replacing the definition of "amenity area" at Section 4.0 (Definition) in its entirety with the following:

“amenity space” means a useable open space area, not including the front and side setback areas and parking areas which is for the recreational use of the residents of a dwelling unit, and may include balconies, patios, decks and landscaped areas;

- iii) replacing the definition of “gross floor area” at Section 4.0 (Definition) in its entirety with the following:

“floor area, gross” means the total floor area of a building on a parcel measured to the outer limit of the exterior walls of a building, but does not include:

- parking areas to a maximum floor area exclusion of 45 m², unless such parking is a principal use in which case no exclusion shall be permitted.
- a swimming pool.
- unenclosed front entry porches, balconies, decks, patios, terraces, courtyards or stairways.
- areas in a dwelling unit that are occupied by fixed mechanical or electrical equipment.
- crawl spaces.

- iv) replacing the definition of “floor area ratio” at Section 4.0 (Definition) in its entirety with the following:

“floor area ratio” means the figure obtained when the gross floor area of all the buildings on a parcel is divided by the area of the parcel;

- v) replacing the definition of “secondary suite” at Section 4.0 (Definition) in its entirety with the following:

“secondary suite” means a second dwelling unit that is located entirely within a single detached dwelling and that is clearly accessory to the principal dwelling unit, with direct access to the open air without passage through any portion of the principal dwelling unit;

- vi) replacing Section 7.11 (Accessory Dwelling or Mobile) under Section 7.0 (General Regulations) in its entirety with the following:

7.11 Accessory Dwellings

The following regulations apply to accessory dwellings where permitted as a use in this Bylaw:

- .1 An accessory dwelling shall not be attached to a principal building containing one or more dwelling units
- .2 No accessory dwelling shall have a floor area greater than 90.0 m², unless otherwise specified.

- .3 An accessory dwelling cannot be subdivided under the *Strata Property Act*.
 - .4 An accessory dwelling shall not be permitted on parcels less than 1.0 ha in area unless connected to a community sewer system.
 - .5 An accessory dwelling shall have an amenity space for the residents of that dwelling of not less than 15.0 m².
 - .6 A parking space for an accessory dwelling shall not be provided in tandem with parking spaces provided for any other use on a parcel.
 - .7 On a parcel greater than 4.0 ha in area, an accessory dwelling may be in the form of a mobile home;
 - .8 In the Commercial, Tourist Commercial and Industrial zones, an accessory dwelling:
 - i) shall be located at the rear of a building on the ground floor, or above the first storey;
 - ii) shall have a separate entrance from the exterior of the building and shall not share a common hallway with commercial, tourist commercial or industrial uses; and
 - iii) despite section 7.11.4, may be permitted on a parcel less than 1.0 ha in area if no other dwelling unit is situated on the parcel.
- vii) replacing Section 7.12 (Secondary Suites) under Section 7.0 (General Regulations) in its entirety with the following:

7.12 Secondary Suites

The following regulations apply to secondary suites where permitted as a use in this Bylaw:

- .1 No more than one (1) secondary suite is permitted per single detached dwelling.
- .2 The maximum floor area of a secondary suite shall not exceed 90.0 m².
- .3 Secondary suites are not permitted on parcels less than 1.0 ha in area unless connected to:
 - a) the same on-site septic disposal system that serves the principal dwelling unit in the single detached dwelling; or
 - b) a community sewer system.
- .4 A secondary suite shall have an amenity space for the residents of that suite of not less than 15.0 m².
- .5 A parking space for a secondary suite shall not be provided in tandem with parking spaces provided for any other use on a parcel.

- .6 A secondary suite must share a common uninterrupted foundation and roof with the principal dwelling unit in the single detached dwelling and for this purpose garages, carports and breezeways are deemed to interrupt a foundation or roof.
- viii) replacing Section 7.13.1 under Section 7.13 (Accessory Buildings and Structures) at Section 7.0 (General Regulations) in its entirety with the following:
 - .1 A building or structure, other than a building or structure containing one or more dwelling units, attached to a principal building is deemed to be a portion of the principal building if all of the following conditions are satisfied:
 - i) the building or structure shares a common wall with the principal building, where the common wall constitutes at least 50% or 5.0 metres, whichever is lesser, of the vertical and adjacent plane of the principal building; and
 - ii) the building or structure shares, with the principal building, a common:
 - 1. foundation; or
 - 2. roof.
 - ix) replacing Section 7.13.2 under Section 7.13 (Accessory Buildings and Structures) at Section 7.0 (General Regulations) in its entirety with the following:
 - .2 Notwithstanding s. 7.13.1, a carport attached to a principal building is deemed to be a portion of the principal building if the carport shares a common foundation and roof with the principal building.
 - x) replacing Section 7.13.3 under Section 7.13 (Accessory Buildings and Structures) at Section 7.0 (General Regulations) in its entirety with the following:
 - .3 No accessory building or structure shall contain showers and bathtubs, bedrooms, sleeping facilities, balconies or decks, with the exception of an accessory building or structure in the RA, AG1, AG2 and LH1 Zones where one (1) shower is permitted, with a maximum floor area of 3.0 m².
 - xi) amending the regulation for “Residential (Accessory Dwelling Unit)” under Table 9.2 (Off-Street Parking and Loading Requirements) at Section 9.0 (Off-Street Parking, Loading Requirements) to read as follows:

Residential (Accessory Dwelling)	1 space per dwelling unit	0
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 - xii) replacing Section 10.1.1(m) under Section 10.1 (Resource Area (RA) Zone) in its entirety with the following:
 - m) accessory dwelling, subject to Section 7.11;

- xiii) replacing Section 10.1.5 under Section 10.1 (Resource Area (RA) Zone) in its entirety with the following:

10.1.5 Maximum Number of Dwelling Units Permitted Per Parcel:

- a) one (1) principal dwelling unit.
- b) the number of secondary suites or accessory dwellings permitted per parcel to a maximum of one (1) secondary suite permitted per parcel, and the total gross floor area of all secondary suites and accessory dwellings permitted per parcel shall not exceed the following:

PARCEL AREA	MAXIMUM NUMBER OF SECONDARY SUITES OR ACCESSORY DWELLINGS	MAXIMUM GROSS FLOOR AREA OF ALL SECONDARY SUITES AND ACCESSORY DWELLINGS PER PARCEL
Less than 8.0 ha	1	90 m ²
8.0 ha to 11.9 ha	2	180 m ²
12.0 ha to 15.9 ha	3	270 m ²
Greater than 16.0 ha	4	360 m ²

- c) Despite Section 10.1.5(b), for parcels situated within the Agricultural Land Reserve (ALR), the maximum number of secondary suites or accessory dwellings permitted per parcel under Section 10.1.5(b) in excess of one (1) secondary suite or accessory dwelling per parcel are permitted only to the extent that a “non-adhering residential use” approval from the Agricultural Land Commission (ALC) has been granted for such secondary suites or accessory dwellings.

- xiv) replacing Section 10.2.1(h) under Section 10.2 (Agriculture One (AG1) Zone) in its entirety with the following:

- h) accessory dwelling, subject to Section 7.11;

- xv) replacing Section 10.2.5 under Section 10.2 (Agriculture One (AG1) Zone) in its entirety with the following:

10.2.5 Maximum Number of Dwelling Units Permitted Per Parcel:

- a) one (1) principal dwelling unit.
- b) the number of secondary suites or accessory dwellings permitted per parcel to a maximum of one (1) secondary suite permitted per parcel, and the total gross floor area of all secondary suites and accessory dwellings permitted per parcel shall not exceed the following:

PARCEL AREA	MAXIMUM NUMBER OF SECONDARY SUITES OR ACCESSORY DWELLINGS	MAXIMUM GROSS FLOOR AREA OF ALL SECONDARY SUITES AND ACCESSORY DWELLINGS PER PARCEL
Less than 8.0 ha	1	90 m ²
8.0 ha to 11.9 ha	2	180 m ²
12.0 ha to 15.9 ha	3	270 m ²
Greater than 16.0 ha	4	360 m ²

c) Despite Section 10.2.5(b), for parcels situated within the Agricultural Land Reserve (ALR), the maximum number of secondary suites or accessory dwellings permitted per parcel under Section 10.2.5(b) in excess of one (1) secondary suite or accessory dwelling per parcel are permitted only to the extent that a “non-adhering residential use” approval from the Agricultural Land Commission (ALC) has been granted for such secondary suites or accessory dwellings.

xvi) replacing Section 10.3.1(g) under Section 10.3 (Agriculture Three (AG3) Zone) in its entirety with the following:

g) accessory dwelling, subject to Section 7.11;

xvii) replacing Section 10.3.5 under Section 10.3 (Agriculture Three (AG3) Zone) in its entirety with the following:

10.3.5 Maximum Number of Dwelling Units Permitted Per Parcel:

- a) one (1) principal dwelling unit.
- b) the number of secondary suites or accessory dwellings permitted per parcel to a maximum of one (1) secondary suite permitted per parcel, and the total gross floor area of all secondary suites and accessory dwellings permitted per parcel shall not exceed the following:

PARCEL AREA	MAXIMUM NUMBER OF SECONDARY SUITES OR ACCESSORY DWELLINGS	MAXIMUM GROSS FLOOR AREA OF ALL SECONDARY SUITES AND ACCESSORY DWELLINGS PER PARCEL
Less than 8.0 ha	1	90 m ²
8.0 ha to 11.9 ha	2	180 m ²
12.0 ha to 15.9 ha	3	270 m ²
Greater than 16.0 ha	4	360 m ²

c) Despite Section 10.3.5(b), for parcels situated within the Agricultural Land Reserve (ALR), the maximum number of secondary suites or accessory dwellings permitted per parcel under Section 10.3.5(b) in excess of one (1) secondary suite or accessory dwelling per parcel are

permitted only to the extent that a “non-adhering residential use” approval from the Agricultural Land Commission (ALC) has been granted for such secondary suites or accessory dwellings.

xviii) replacing Section 10.4.1(f) under Section 10.4 (Large Holdings One (LH1) Zone) in its entirety with the following:

f) accessory dwelling, subject to Section 7.11;

xix) replacing Section 10.4.5 under Section 10.4 (Large Holdings One (LH1) Zone) in its entirety with the following:

10.4.5 Maximum Number of Dwelling Units Permitted Per Parcel:

- a) one (1) principal dwelling unit.
- b) the number of secondary suites or accessory dwellings permitted per parcel to a maximum of one (1) secondary suite permitted per parcel, and the total gross floor area of all secondary suites and accessory dwellings permitted per parcel shall not exceed the following:

PARCEL AREA	MAXIMUM NUMBER OF SECONDARY SUITES OR ACCESSORY DWELLINGS	MAXIMUM GROSS FLOOR AREA OF ALL SECONDARY SUITES AND ACCESSORY DWELLINGS PER PARCEL
Less than 8.0 ha	1	90 m ²
8.0 ha to 11.9 ha	2	180 m ²
12.0 ha to 15.9 ha	3	270 m ²
Greater than 16.0 ha	4	360 m ²

c) Despite Section 10.4.5(b), for parcels situated within the Agricultural Land Reserve (ALR), the maximum number of secondary suites or accessory dwellings permitted per parcel under Section 10.4.5(b) in excess of one (1) secondary suite or accessory dwelling per parcel are permitted only to the extent that a “non-adhering residential use” approval from the Agricultural Land Commission (ALC) has been granted for such secondary suites or accessory dwellings.

xx) replacing Section 10.5.1(f) under Section 10.5 (Large Holdings Two (LH2) Zone) in its entirety with the following:

f) accessory dwelling, subject to Section 7.11;

xxi) replacing Section 10.5.5 under Section 10.5 (Large Holdings Two (LH2) Zone) in its entirety with the following:

10.5.5 Maximum Number of Dwelling Units Permitted Per Parcel:

- a) one (1) principal dwelling unit.
- b) the number of secondary suites or accessory dwellings permitted per parcel to a maximum of one (1) secondary suite permitted per parcel, and the total gross floor area of all secondary suites and accessory dwellings permitted per parcel shall not exceed the following:

PARCEL AREA	MAXIMUM NUMBER OF SECONDARY SUITES OR ACCESSORY DWELLINGS	MAXIMUM GROSS FLOOR AREA OF ALL SECONDARY SUITES AND ACCESSORY DWELLINGS PER PARCEL
Less than 8.0 ha	1	90 m ²
8.0 ha to 11.9 ha	2	180 m ²
12.0 ha to 15.9 ha	3	270 m ²
Greater than 16.0 ha	4	360 m ²

- c) Despite Section 10.5.5(b), for parcels situated within the Agricultural Land Reserve (ALR), the maximum number of secondary suites or accessory dwellings permitted per parcel under Section 10.5.5(b) in excess of one (1) secondary suite or accessory dwelling per parcel are permitted only to the extent that a “non-adhering residential use” approval from the Agricultural Land Commission (ALC) has been granted for such secondary suites or accessory dwellings.
- xxii) adding a new sub-section c) under Section 10.7.1 at Section 10.7 (Small Holdings Two (SH2) Zone) to read as follows and re-numbering all subsequent section:
- c) accessory dwelling, subject to Section 7.11;
- xxiii) replacing Section 10.7.5 under Section 10.7 (Small Holdings Two (SH2) Zone) in its entirety with the following:
- 10.7.5 Maximum Number of Dwelling Units Permitted Per Parcel:**
- a) one (1) principal dwelling unit; and
 - b) one (1) secondary suite or one (1) accessory dwelling.
- xxiv) replacing Section 10.7.9 under Section 10.7 (Small Holdings Two (SH2) Zone) in its entirety with the following:
- 10.7.9 Minimum Building Width:**
- a) Dwelling Unit: 5.0 metres, as originally designed and constructed.
- xxv) adding a new sub-section c) under Section 10.8.1 at Section 10.8 (Small Holdings Three (SH3) Zone) to read as follows and re-numbering all subsequent section:

- c) accessory dwelling, subject to Section 7.11;
- xxvi) replacing Section 10.8.5 under Section 10.8 (Small Holdings Three (SH3) Zone) in its entirety with the following:
- 10.8.5 Maximum Number of Dwelling Units Permitted Per Parcel:**
 - a) one (1) principal dwelling unit; and
 - b) one (1) secondary suite or one (1) accessory dwelling.
- xxvii) replacing Section 10.8.9 under Section 10.8 (Small Holdings Three (SH3) Zone) in its entirety with the following:
- 10.8.9 Minimum Building Width:**
 - a) Dwelling Unit: 5.0 metres, as originally designed and constructed.
- xxviii) adding a new sub-section c) under Section 10.9.1 at Section 10.9 (Small Holdings Four (SH4) Zone) to read as follows and re-numbering all subsequent section:
- c) accessory dwelling, subject to Section 7.11;
- xxix) replacing Section 10.9.5 under Section 10.9 (Small Holdings Four (SH4) Zone) in its entirety with the following:
- 10.9.5 Maximum Number of Dwelling Units Permitted Per Parcel:**
 - a) one (1) principal dwelling unit; and
 - b) one (1) secondary suite or one (1) accessory dwelling.
- xxx) replacing Section 10.9.9 under Section 10.9 (Small Holdings Four (SH4) Zone) in its entirety with the following:
- 10.9.9 Minimum Building Width:**
 - a) Dwelling Unit: 5.0 metres, as originally designed and constructed.
- xxxi) adding a new sub-section e) under Section 10.10.1 at Section 10.10 (Small Holdings Five (SH5) Zone) to read as follows and re-numbering all subsequent section:
- e) accessory dwelling, subject to Section 7.11;
- xxxii) replacing Section 10.10.5 under Section 10.10 (Small Holdings Five (SH5) Zone) in its entirety with the following:
- 10.10.5 Maximum Number of Dwelling Units Permitted Per Parcel:**
 - a) one (1) principal dwelling unit; and
 - b) one (1) secondary suite or one (1) accessory dwelling.

xxxiii) replacing Section 10.10.9 under Section 10.10 (Small Holdings Five (SH5) Zone) in its entirety with the following:

10.10.9 Minimum Building Width:

a) Dwelling Unit: 5.0 metres, as originally designed and constructed.

xxxiv) adding a new sub-section b) under Section 11.1.1 at Section 11.1 (Residential Single Family One (RS1) Zone) to read as follows and re-numbering all subsequent section:

b) accessory dwelling, subject to Section 7.11;

xxxv) replacing Section 11.1.5 under Section 11.1 (Residential Single Family One (RS1) Zone) in its entirety with the following:

11.1.5 Maximum Number of Dwelling Units Permitted Per Parcel:

a) one (1) principal dwelling unit; and

b) one (1) secondary suite or one (1) accessory dwelling.

xxxvi) replacing Section 11.1.9 under Section 11.1 (Residential Single Family One (RS1) Zone) in its entirety with the following:

11.1.9 Minimum Building Width:

a) Dwelling Unit: 5.0 metres, as originally designed and constructed.

xxxvii) adding a new sub-section b) under Section 11.2.1 at Section 11.2 (Residential Single Family Two (RS2) Zone) to read as follows and re-numbering all subsequent section:

b) accessory dwelling, subject to Section 7.11;

xxxviii) replacing Section 11.2.5 under Section 11.2 (Residential Single Family Two (RS2) Zone) in its entirety with the following:

11.2.5 Maximum Number of Dwelling Units Permitted Per Parcel:

a) one (1) principal dwelling unit; and

b) one (1) secondary suite or one (1) accessory dwelling.

xxxix) replacing Section 11.2.8 under Section 11.2 (Residential Single Family Two (RS2) Zone) in its entirety with the following:

11.2.8 Minimum Building Width:

a) Dwelling Unit: 5.0 metres, as originally designed and constructed.

xl) replacing Section 19.4.3 (Site Specific Large Holdings One (LH1s) Provisions) under Section 17.0 (Site Specific Designations) in its entirety with the following:

- .3 in the case of land shown shaded yellow on Figure 19.4.3:
 - i) despite Section 10.4.1, “kennels” are not a permitted use.
 - ii) despite Section 10.4.8, the maximum parcel coverage for a greenhouse use shall not exceed 10%.
- xli) replacing Section 19.4.4 (Site Specific Large Holdings One (LH1s) Provisions) under Section 17.0 (Site Specific Designations) in its entirety with the following:
 - .4 *deleted.*

Electoral Area “E”

11. The “Regional District of Okanagan-Similkameen, Electoral Area “E” Official Community Plan Bylaw No. 2458, 2008” is amended by:
 - i) adding a new Section 10.5.4 (Policies – Small Holdings) under Section 10.0 (Rural Holdings) to read as follows:
 - .4 Supports secondary suites and accessory dwellings, subject to accessory dwellings on parcels less than 1.0 ha in area being connected to a community sewer system.
12. The “Regional District of Okanagan-Similkameen, Electoral Area “E” Zoning Bylaw No. 2459, 2008” is amended by:
 - i) replacing the definition of “accessory dwelling” at Section 4.0 (Definition) in its entirety with the following:

“**accessory dwelling**” means a dwelling unit which is permitted as an accessory use in conjunction with a principal use and is not located entirely within a single detached dwelling;
 - ii) replacing the definition of “amenity and open space area” at Section 4.0 (Definition) in its entirety with the following:

“**amenity space**” means a useable open space area, not including the front and side setback areas and parking areas which is for the recreational use of the residents of a dwelling unit, and may include balconies, patios, decks and landscaped areas;
 - iii) replacing the definition of “gross floor area” at Section 4.0 (Definition) in its entirety with the following:

“**floor area, gross**” means the total floor area of a building on a parcel measured to the outer limit of the exterior walls of a building, but does not include:

 - parking areas to a maximum floor area exclusion of 45 m², unless such parking is a principal use in which case no exclusion shall be permitted.
 - a swimming pool.

- . unenclosed front entry porches, balconies, decks, patios, terraces, courtyards or stairways.
 - . areas in a dwelling unit that are occupied by fixed mechanical or electrical equipment.
 - . crawl spaces.
- iv) adding a new definition of “floor area ratio” at Section 4.0 (Definition) to read as follows:
- “**floor area ratio**” means the figure obtained when the gross floor area of all the buildings on a parcel is divided by the area of the parcel;
- v) replacing the definition of “secondary suite” at Section 4.0 (Definition) in its entirety with the following:
- “**secondary suite**” means a second dwelling unit that is located entirely within a single detached dwelling and that is clearly accessory to the principal dwelling unit, with direct access to the open air without passage through any portion of the principal dwelling unit;
- vi) replacing Section 7.11 (Accessory Dwelling or Mobile) under Section 7.0 (General Regulations) in its entirety with the following:

7.11 Accessory Dwellings

The following regulations apply to accessory dwellings where permitted as a use in this Bylaw:

- .1 An accessory dwelling shall not be attached to a principal building containing one or more dwelling units.
- .2 No accessory dwelling shall have a floor area greater than 90.0 m², unless otherwise specified.
- .3 An accessory dwelling cannot be subdivided under the *Strata Property Act*.
- .4 An accessory dwelling shall not be permitted on parcels less than 1.0 ha in area unless connected to a community sewer system.
- .5 An accessory dwelling shall have an amenity space for the residents of that dwelling of not less than 15.0 m².
- .6 A parking space for an accessory dwelling shall not be provided in tandem with parking spaces provided for any other use on a parcel.
- .7 On a parcel greater than 4.0 ha in area, an accessory dwelling may be in the form of a mobile home;

- .8 In the Commercial, Tourist Commercial and Industrial zones, an accessory dwelling:
 - i) shall be located at the rear of a building on the ground floor, or above the first storey;
 - ii) shall have a separate entrance from the exterior of the building and shall not share a common hallway with commercial, tourist commercial or industrial uses; and
 - iii) despite section 7.11.4, may be permitted on a parcel less than 1.0 ha in area if no other dwelling unit is situated on the parcel.
- vii) replacing Section 7.12 (Secondary Suites) under Section 7.0 (General Regulations) in its entirety with the following:

7.12 Secondary Suites

The following regulations apply to secondary suites where permitted as a use in this Bylaw:

- .1 No more than one (1) secondary suite is permitted per single detached dwelling.
 - .2 The maximum floor area of a secondary suite shall not exceed 90.0 m².
 - .3 Secondary suites are not permitted on parcels less than 1.0 ha in area unless connected to:
 - a) the same on-site septic disposal system that serves the principal dwelling unit in the single detached dwelling; or
 - b) a community sewer system.
 - .4 A secondary suite shall have an amenity space for the residents of that suite of not less than 15.0 m².
 - .5 A parking space for a secondary suite shall not be provided in tandem with parking spaces provided for any other use on a parcel.
 - .6 A secondary suite must share a common uninterrupted foundation and roof with the principal dwelling unit in the single detached dwelling and for this purpose garages, carports and breezeways are deemed to interrupt a foundation or roof.
- viii) replacing Section 7.13.1 under Section 7.13 (Accessory Buildings and Structures) at Section 7.0 (General Regulations) in its entirety with the following:
 - .1 A building or structure, other than a building or structure containing one or more dwelling units, attached to a principal building is deemed to be a portion of the principal building if all of the following conditions are satisfied:

- i) the building or structure shares a common wall with the principal building, where the common wall constitutes at least 50% or 5.0 metres, whichever is lesser, of the vertical and adjacent plane of the principal building; and
 - ii) the building or structure shares, with the principal building, a common:
 - 1. foundation; or
 - 2. roof.
- ix) replacing Section 7.13.2 under Section 7.13 (Accessory Buildings and Structures) at Section 7.0 (General Regulations) in its entirety with the following:
 - .2 Notwithstanding s. 7.13.1, a carport attached to a principal building is deemed to be a portion of the principal building if the carport shares a common foundation and roof with the principal building.
- x) replacing Section 7.13.3 under Section 7.13 (Accessory Buildings and Structures) at Section 7.0 (General Regulations) in its entirety with the following:
 - .3 No accessory building or structure shall contain showers and bathtubs, bedrooms, sleeping facilities, balconies or decks, with the exception of an accessory building or structure in the RA, AG1, AG2 and LH1 Zones where one (1) shower is permitted, with a maximum floor area of 3.0 m².
- xi) amending the regulation for “Residential (Accessory Dwelling Unit)” under Table 9.2 (Off-Street Parking and Loading Requirements) at Section 9.0 (Off-Street Parking, Loading Requirements) to read as follows:

Residential (Accessory Dwelling)	1 space per dwelling unit	0
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- xii) replacing Section 10.1.1(j) under Section 10.1 (Resource Area (RA) Zone) in its entirety with the following:
 - j) accessory dwelling, subject to Section 7.11;
- xiii) replacing Section 10.1.5 under Section 10.1 (Resource Area (RA) Zone) in its entirety with the following:
 - 10.1.5 Maximum Number of Dwelling Units Permitted Per Parcel:**
 - a) one (1) principal dwelling unit.
 - b) the number of secondary suites or accessory dwellings permitted per parcel to a maximum of one (1) secondary suite permitted per parcel, and the total gross floor area of all secondary suites and accessory dwellings permitted per parcel shall not exceed the following:

PARCEL AREA	MAXIMUM NUMBER OF SECONDARY SUITES OR ACCESSORY DWELLINGS	MAXIMUM GROSS FLOOR AREA OF ALL SECONDARY SUITES AND ACCESSORY DWELLINGS PER PARCEL
Less than 8.0 ha	1	90 m ²
8.0 ha to 11.9 ha	2	180 m ²
12.0 ha to 15.9 ha	3	270 m ²
Greater than 16.0 ha	4	360 m ²

c) Despite Section 10.1.5(b), for parcels situated within the Agricultural Land Reserve (ALR), the maximum number of secondary suites or accessory dwellings permitted per parcel under Section 10.1.5(b) in excess of one (1) secondary suite or accessory dwelling per parcel are permitted only to the extent that a “non-adhering residential use” approval from the Agricultural Land Commission (ALC) has been granted for such secondary suites or accessory dwellings.

xiv) replacing Section 10.2.1(g) under Section 10.2 (Agriculture One (AG1) Zone) in its entirety with the following:

g) accessory dwelling, subject to Section 7.11;

xv) replacing Section 10.2.5 under Section 10.2 (Agriculture One (AG1) Zone) in its entirety with the following:

10.2.5 Maximum Number of Dwelling Units Permitted Per Parcel:

a) one (1) principal dwelling unit.

b) the number of secondary suites or accessory dwellings permitted per parcel to a maximum of one (1) secondary suite permitted per parcel, and the total gross floor area of all secondary suites and accessory dwellings permitted per parcel shall not exceed the following:

PARCEL AREA	MAXIMUM NUMBER OF SECONDARY SUITES OR ACCESSORY DWELLINGS	MAXIMUM GROSS FLOOR AREA OF ALL SECONDARY SUITES AND ACCESSORY DWELLINGS PER PARCEL
Less than 8.0 ha	1	90 m ²
8.0 ha to 11.9 ha	2	180 m ²
12.0 ha to 15.9 ha	3	270 m ²
Greater than 16.0 ha	4	360 m ²

c) Despite Section 10.2.5(b), for parcels situated within the Agricultural Land Reserve (ALR), the maximum number of secondary suites or accessory dwellings permitted per parcel under Section 10.2.5(b) in excess of one (1) secondary suite or accessory dwelling per parcel are permitted only to the extent that a “non-adhering residential use”

approval from the Agricultural Land Commission (ALC) has been granted for such secondary suites or accessory dwellings.

xvi) replacing Section 10.3.1(g) under Section 10.3 (Large Holdings One (LH1) Zone) in its entirety with the following:

g) accessory dwelling, subject to Section 7.11;

xvii) replacing Section 10.3.5 under Section 10.3 (Large Holdings One (LH1) Zone) in its entirety with the following:

10.3.5 Maximum Number of Dwelling Units Permitted Per Parcel:

- a) one (1) principal dwelling unit.
- b) the number of secondary suites or accessory dwellings permitted per parcel to a maximum of one (1) secondary suite permitted per parcel, and the total gross floor area of all secondary suites and accessory dwellings permitted per parcel shall not exceed the following:

PARCEL AREA	MAXIMUM NUMBER OF SECONDARY SUITES OR ACCESSORY DWELLINGS	MAXIMUM GROSS FLOOR AREA OF ALL SECONDARY SUITES AND ACCESSORY DWELLINGS PER PARCEL
Less than 8.0 ha	1	90 m ²
8.0 ha to 11.9 ha	2	180 m ²
12.0 ha to 15.9 ha	3	270 m ²
Greater than 16.0 ha	4	360 m ²

- c) Despite Section 10.3.5(b), for parcels situated within the Agricultural Land Reserve (ALR), the maximum number of secondary suites or accessory dwellings permitted per parcel under Section 10.3.5(b) in excess of one (1) secondary suite or accessory dwelling per parcel are permitted only to the extent that a “non-adhering residential use” approval from the Agricultural Land Commission (ALC) has been granted for such secondary suites or accessory dwellings.

xviii) adding a new sub-section c) under Section 10.5.1 at Section 10.5 (Small Holdings Two (SH2) Zone) to read as follows and re-numbering all subsequent section:

c) accessory dwelling, subject to Section 7.11;

xix) replacing Section 10.5.5 under Section 10.5 (Small Holdings Two (SH2) Zone) in its entirety with the following:

10.5.5 Maximum Number of Dwelling Units Permitted Per Parcel:

- a) one (1) principal dwelling unit; and

- b) one (1) secondary suite or one (1) accessory dwelling.
- xx) replacing Section 10.5.9 under Section 10.5 (Small Holdings Two (SH2) Zone) in its entirety with the following:
- 10.5.9 Minimum Building Width:**
 - a) Dwelling Unit: 5.0 metres, as originally designed and constructed.
- xxi) adding a new sub-section c) under Section 10.6.1 at Section 10.6 (Small Holdings Three (SH3) Zone) to read as follows and re-numbering all subsequent section:
- c) accessory dwelling, subject to Section 7.11;
- xxii) replacing Section 10.6.5 under Section 10.6 (Small Holdings Three (SH3) Zone) in its entirety with the following:
- 10.6.5 Maximum Number of Dwelling Units Permitted Per Parcel:**
 - a) one (1) principal dwelling unit; and
 - b) one (1) secondary suite or one (1) accessory dwelling.
- xxiii) replacing Section 10.6.9 under Section 10.6 (Small Holdings Three (SH3) Zone) in its entirety with the following:
- 10.6.9 Minimum Building Width:**
 - a) Dwelling Unit: 5.0 metres, as originally designed and constructed.
- xxiv) adding a new sub-section c) under Section 10.7.1 at Section 10.7 (Small Holdings Four (SH4) Zone) to read as follows and re-numbering all subsequent section:
- c) accessory dwelling, subject to Section 7.11;
- xxv) replacing Section 10.7.5 under Section 10.7 (Small Holdings Four (SH4) Zone) in its entirety with the following:
- 10.7.5 Maximum Number of Dwelling Units Permitted Per Parcel:**
 - a) one (1) principal dwelling unit; and
 - b) one (1) secondary suite or one (1) accessory dwelling.
- xxvi) replacing Section 10.7.9 under Section 10.7 (Small Holdings Four (SH4) Zone) in its entirety with the following:
- 10.7.9 Minimum Building Width:**
 - a) Dwelling Unit: 5.0 metres, as originally designed and constructed.

xxvii) adding a new sub-section c) under Section 10.8.1 at Section 10.8 (Small Holdings Five (SH5) Zone) to read as follows and re-numbering all subsequent section:

- c) accessory dwelling, subject to Section 7.11;

xxviii) replacing Section 10.8.5 under Section 10.8 (Small Holdings Five (SH5) Zone) in its entirety with the following:

10.8.5 Maximum Number of Dwelling Units Permitted Per Parcel:

- a) one (1) principal dwelling unit; and
- b) one (1) secondary suite or one (1) accessory dwelling.

xxix) replacing Section 10.8.9 under Section 10.8 (Small Holdings Five (SH5) Zone) in its entirety with the following:

10.8.9 Minimum Building Width:

- a) Dwelling Unit: 5.0 metres, as originally designed and constructed.

xxx) adding a new sub-section b) under Section 11.1.1 at Section 11.1 (Residential Single Family One (RS1) Zone) to read as follows and re-numbering all subsequent section:

- b) accessory dwelling, subject to Section 7.11;

xxxi) replacing Section 11.1.5 under Section 11.1 (Residential Single Family One (RS1) Zone) in its entirety with the following:

11.1.5 Maximum Number of Dwelling Units Permitted Per Parcel:

- a) one (1) principal dwelling unit; and
- b) one (1) secondary suite or one (1) accessory dwelling.

xxxii) replacing Section 11.1.9 under Section 11.1 (Residential Single Family One (RS1) Zone) in its entirety with the following:

11.1.9 Minimum Building Width:

- a) Dwelling Unit: 5.0 metres, as originally designed and constructed.

Electoral Area "F"

13. The "Regional District of Okanagan-Similkameen, Electoral Area "F" Official Community Plan Bylaw No. 2790, 2018" is amended by:

- i) replacing Section 7.2.1.5 (Policies – Greater West Bench) under Section 7.0 (Local Area Policies) in its entirety with the following:

- .5 Subject to an updated technical assessment of geotechnical hazards in the greater West Bench / Sage Mesa area, may consider permitting secondary suites or accessory dwellings.
 - ii) adding a new Section 10.5.4 (Policies – Small Holdings) under Section 10.0 (Rural Holdings) to read as follows:
 - .4 Supports secondary suites and accessory dwellings, subject to accessory dwellings on parcels less than 1.0 ha in area being connected to a community sewer system.
 - iii) adding a new Section 10.5.5 (Policies – Small Holdings) under Section 10.0 (Rural Holdings) to read as follows:
 - .5 Subject to an updated technical assessment of geotechnical hazards in the greater West Bench / Sage Mesa area, may consider permitting secondary suites or accessory dwellings in the zone(s) applied to this area.
 - iv) replacing Section 11.3.5 (Policies - General Residential) under Section 11.0 (Residential) in its entirety with the following:
 - .5 Subject to an updated technical assessment of geotechnical hazards in the greater West Bench / Sage Mesa area, may consider permitting secondary suites or accessory dwellings in the Small Holdings (SH) and Low Density Residential (LR) zone(s) that apply to this area.
 - v) replacing Section 11.4.5 (Policies - Low Density Residential) under Section 11.0 (Residential) in its entirety with the following:
 - .5 Subject to an updated technical assessment of geotechnical hazards in the greater West Bench / Sage Mesa area, may consider permitting secondary suites or accessory dwellings in the zone(s) applied to this area.
 - 14. The Official Community Plan Bylaw Map, being Schedule 'B' of the Electoral Area "F" Official Community Plan Bylaw No. 2790, 2018, is amended by:
 - (i) changing land use designation on the land described as District Lot 4907, ODYD, and shown shaded yellow on Schedule 'C', which forms part of this Bylaw, from Resource Area (RA) to Administrative, Cultural and Institutional (AI).
 - 15. The "Regional District of Okanagan-Similkameen, Electoral Area "F" Zoning Bylaw No. 2461, 2008" is amended by:
 - i) replacing the definition of "accessory dwelling" at Section 4.0 (Definition) in its entirety with the following:

“accessory dwelling” means a dwelling unit which is permitted as an accessory use in conjunction with a principal use and is not located entirely within a single detached dwelling;

- ii) adding a definition of “amenity space” at Section 4.0 (Definition) to read as follows:

“amenity space” means a useable open space area, not including the front and side setback areas and parking areas which is for the recreational use of the residents of a dwelling unit, and may include balconies, patios, decks and landscaped areas;
- iii) replacing the definition of “gross floor area” at Section 4.0 (Definition) in its entirety with the following:

“floor area, gross” means the total floor area of a building on a parcel measured to the outer limit of the exterior walls of a building, but does not include:

 - parking areas to a maximum floor area exclusion of 45 m², unless such parking is a principal use in which case no exclusion shall be permitted.
 - a swimming pool.
 - unenclosed front entry porches, balconies, decks, patios, terraces, courtyards or stairways.
 - areas in a dwelling unit that are occupied by fixed mechanical or electrical equipment.
 - crawl spaces.
- iv) adding a new definition of “floor area ratio” at Section 4.0 (Definition) to read as follows:

“floor area ratio” means the figure obtained when the gross floor area of all the buildings on a parcel is divided by the area of the parcel;
- v) adding a new definition of “secondary suite” at Section 4.0 (Definition) to read as follows:

“secondary suite” means a second dwelling unit that is located entirely within a single detached dwelling and that is clearly accessory to the principal dwelling unit, with direct access to the open air without passage through any portion of the principal dwelling unit;
- vi) adding a new reference to “West Bench Small Holdings Zone SH6” under “Rural Zones” at Section 5.1 (Zoning District).
- vii) adding a new reference to “West Bench Low Density Residential Zone RS6” under “Low Density Residential Zones” at Section 5.1 (Zoning District).

- viii) replacing Section 7.11 (Accessory Dwelling or Mobile) under Section 7.0 (General Regulations) in its entirety with the following:

7.11 Accessory Dwellings

The following regulations apply to accessory dwellings where permitted as a use in this Bylaw:

- .1 An accessory dwelling shall not be attached to a principal building containing one or more dwelling units.
- .2 No accessory dwelling shall have a floor area greater than 90.0 m², unless otherwise specified.
- .3 An accessory dwelling cannot be subdivided under the *Strata Property Act*.
- .4 An accessory dwelling shall not be permitted on parcels less than 1.0 ha in area unless connected to a community sewer system.
- .5 An accessory dwelling shall have an amenity space for the residents of that dwelling of not less than 15.0 m².
- .6 A parking space for an accessory dwelling shall not be provided in tandem with parking spaces provided for any other use on a parcel.
- .7 On a parcel greater than 4.0 ha in area, an accessory dwelling may be in the form of a mobile home;
- .8 In the Commercial, Tourist Commercial and Industrial zones, an accessory dwelling:
 - i) shall be located at the rear of a building on the ground floor, or above the first storey;
 - ii) shall have a separate entrance from the exterior of the building and shall not share a common hallway with commercial, tourist commercial or industrial uses; and
 - iii) despite section 7.11.4, may be permitted on a parcel less than 1.0 ha in area if no other dwelling unit is situated on the parcel.

- ix) replacing Section 7.12 (Secondary Suites) under Section 7.0 (General Regulations) in its entirety with the following:

7.12 Secondary Suites

The following regulations apply to secondary suites where permitted as a use in this Bylaw:

- .1 No more than one (1) secondary suite is permitted per single detached dwelling.
- .2 The maximum floor area of a secondary suite shall not exceed 90.0 m².

- .3 Secondary suites are not permitted on parcels less than 1.0 ha in area unless connected to:
 - a) the same on-site septic disposal system that serves the principal dwelling unit in the single detached dwelling; or
 - b) a community sewer system.
 - .4 A secondary suite shall have an amenity space for the residents of that suite of not less than 15.0 m².
 - .5 A parking space for a secondary suite shall not be provided in tandem with parking spaces provided for any other use on a parcel.
 - .6 A secondary suite must share a common uninterrupted foundation and roof with the principal dwelling unit in the single detached dwelling and for this purpose garages, carports and breezeways are deemed to interrupt a foundation or roof.
- x) replacing Section 7.13.1 under Section 7.13 (Accessory Buildings and Structures) at Section 7.0 (General Regulations) in its entirety with the following:
- .1 A building or structure, other than a building or structure containing one or more dwelling units, attached to a principal building is deemed to be a portion of the principal building if all of the following conditions are satisfied:
 - i) the building or structure shares a common wall with the principal building, where the common wall constitutes at least 50% or 5.0 metres, whichever is lesser, of the vertical and adjacent plane of the principal building; and
 - ii) the building or structure shares, with the principal building, a common:
 - 1. foundation; or
 - 2. roof.
- xi) replacing Section 7.13.2 under Section 7.13 (Accessory Buildings and Structures) at Section 7.0 (General Regulations) in its entirety with the following:
- .2 Notwithstanding s. 7.13.1, a carport attached to a principal building is deemed to be a portion of the principal building if the carport shares a common foundation and roof with the principal building.
- xii) replacing Section 7.13.3 under Section 7.13 (Accessory Buildings and Structures) at Section 7.0 (General Regulations) in its entirety with the following:
- .3 No accessory building or structure shall contain showers and bathtubs, bedrooms, sleeping facilities, balconies or decks, with the exception of an accessory building or structure in the RA, AG1, AG2 and LH1 Zones where one (1) shower is permitted, with a maximum floor area of 3.0 m².

- xiii) amending the regulation for “Residential (Accessory Dwelling Unit)” under Table 9.2 (Off-Street Parking and Loading Requirements) at Section 9.0 (Off-Street Parking, Loading Requirements) to read as follows:

Residential (Accessory Dwelling)	1 space per dwelling unit	0
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- xiv) replacing Section 10.1.1(q) under Section 10.1 (Resource Area (RA) Zone) in its entirety with the following:

q) accessory dwelling, subject to Section 7.11;

- xv) adding a new sub-section x) under Section 10.1.1 at Section 10.1 (Resource Area (RA) Zone) to read as follows and re-numbering all subsequent section:

x) secondary suite, subject to Section 7.12;

- xvi) replacing Section 10.1.5 under Section 10.1 (Resource Area (RA) Zone) in its entirety with the following:

10.1.5 Maximum Number of Dwelling Units Permitted Per Parcel:

- a) one (1) principal dwelling unit.
- b) the number of secondary suites or accessory dwellings permitted per parcel to a maximum of one (1) secondary suite permitted per parcel, and the total gross floor area of all secondary suites and accessory dwellings permitted per parcel shall not exceed the following:

PARCEL AREA	MAXIMUM NUMBER OF SECONDARY SUITES OR ACCESSORY DWELLINGS	MAXIMUM GROSS FLOOR AREA OF ALL SECONDARY SUITES AND ACCESSORY DWELLINGS PER PARCEL
Less than 8.0 ha	1	90 m ²
8.0 ha to 11.9 ha	2	180 m ²
12.0 ha to 15.9 ha	3	270 m ²
Greater than 16.0 ha	4	360 m ²

- c) Despite Section 10.1.5(b), for parcels situated within the Agricultural Land Reserve (ALR), the maximum number of secondary suites or accessory dwellings permitted per parcel under Section 10.1.5(b) in excess of one (1) secondary suite or accessory dwelling per parcel are permitted only to the extent that a “non-adhering residential use” approval from the Agricultural Land Commission (ALC) has been granted for such secondary suites or accessory dwellings.

xvii) replacing Section 10.2.1(i) under Section 10.2 (Agriculture Two (AG2) Zone) in its entirety with the following:

i) accessory dwelling, subject to Section 7.11;

xviii) replacing Section 10.2.5 under Section 10.2 (Agriculture Two (AG2) Zone) in its entirety with the following:

10.2.5 Maximum Number of Dwelling Units Permitted Per Parcel:

- a) one (1) principal dwelling unit.
- b) the number of secondary suites or accessory dwelling permitted per parcel to a maximum of one (1) secondary suite permitted per parcel, and the total gross floor area of all secondary suites and accessory dwelling permitted per parcel shall not exceed the following:

PARCEL AREA	MAXIMUM NUMBER OF SECONDARY SUITES OR ACCESSORY DWELLINGS	MAXIMUM GROSS FLOOR AREA OF ALL SECONDARY SUITES AND ACCESSORY DWELLINGS PER PARCEL
Less than 8.0 ha	1	90 m ²
8.0 ha to 11.9 ha	2	180 m ²
12.0 ha to 15.9 ha	3	270 m ²
Greater than 16.0 ha	4	360 m ²

c) Despite Section 10.2.5(b), for parcels situated within the Agricultural Land Reserve (ALR), the maximum number of secondary suites or accessory dwellings permitted per parcel under Section 10.2.5(b) in excess of one (1) secondary suite or accessory dwelling per parcel are permitted only to the extent that a “non-adhering residential use” approval from the Agricultural Land Commission (ALC) has been granted for such secondary suites or accessory dwellings.

xix) replacing Section 10.3.1(j) under Section 10.3 (Agriculture Three (AG3) Zone) in its entirety with the following:

j) accessory dwelling, subject to Section 7.11;

xx) replacing Section 10.3.5 under Section 10.3 (Agriculture Three (AG3) Zone) in its entirety with the following:

10.3.5 Maximum Number of Dwelling Units Permitted Per Parcel:

- a) one (1) principal dwelling unit.
- b) the number of secondary suites or accessory dwellings permitted per parcel to a maximum of one (1) secondary suite permitted per

parcel, and the total gross floor area of all secondary suites and accessory dwellings permitted per parcel shall not exceed the following:

PARCEL AREA	MAXIMUM NUMBER OF SECONDARY SUITES OR ACCESSORY DWELLINGS	MAXIMUM GROSS FLOOR AREA OF ALL SECONDARY SUITES AND ACCESSORY DWELLINGS PER PARCEL
Less than 8.0 ha	1	90 m ²
8.0 ha to 11.9 ha	2	180 m ²
12.0 ha to 15.9 ha	3	270 m ²
Greater than 16.0 ha	4	360 m ²

c) Despite Section 10.3.5(b), for parcels situated within the Agricultural Land Reserve (ALR), the maximum number of secondary suites or accessory dwellings permitted per parcel under Section 10.3.5(b) in excess of one (1) secondary suite or accessory dwelling per parcel are permitted only to the extent that a “non-adhering residential use” approval from the Agricultural Land Commission (ALC) has been granted for such secondary suites or accessory dwellings.

xxi) adding a new sub-section Section 10.4.1(l) under Section 10.4 (Large Holdings One (LH1) Zone) to read as follows and re-numbering all subsequent sections:

l) accessory dwelling, subject to Section 7.11;

xxii) replacing Section 10.4.5 under Section 10.4 (Large Holdings One (LH1) Zone) in its entirety with the following:

10.4.5 Maximum Number of Dwelling Units Permitted Per Parcel:

- a) one (1) principal dwelling unit.
- b) the number of secondary suites or accessory dwellings permitted per parcel to a maximum of one (1) secondary suite permitted per parcel, and the total gross floor area of all secondary suites and accessory dwellings permitted per parcel shall not exceed the following:

PARCEL AREA	MAXIMUM NUMBER OF SECONDARY SUITES OR ACCESSORY DWELLINGS	MAXIMUM GROSS FLOOR AREA OF ALL SECONDARY SUITES AND ACCESSORY DWELLINGS PER PARCEL
Less than 8.0 ha	1	90 m ²
8.0 ha to 11.9 ha	2	180 m ²
12.0 ha to 15.9 ha	3	270 m ²

Greater than 16.0 ha	4	360 m ²
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- c) Despite Section 10.4.5(b), for parcels situated within the Agricultural Land Reserve (ALR), the maximum number of secondary suites or accessory dwellings permitted per parcel under Section 10.4.5(b) in excess of one (1) secondary suite or accessory dwelling per parcel are permitted only to the extent that a “non-adhering residential use” approval from the Agricultural Land Commission (ALC) has been granted for such secondary suites or accessory dwellings.
- xxiii) adding a new sub-section g) under Section 10.5.1 at Section 10.5 (Small Holdings Two (SH2) Zone) to read as follows and re-numbering all subsequent sections:
- g) accessory dwelling, subject to Section 7.11;
- xxiv) replacing Section 10.5.6 under Section 10.5 (Small Holdings Two (SH2) Zone) in its entirety with the following:
- 10.5.6 Maximum Number of Dwelling Units Permitted Per Parcel:**
- a) one (1) principal dwelling unit; and
- b) one (1) secondary suite or one (1) accessory dwelling.
- xxv) replacing Section 10.5.10 under Section 10.5 (Small Holdings Two (SH2) Zone) in its entirety with the following:
- 10.5.10 Minimum Building Width:**
- a) Dwelling Unit: 5.0 metres, as originally designed and constructed.
- xxvi) adding a new sub-section c) under Section 10.6.1 at Section 10.6 (Small Holdings Three (SH3) Zone) to read as follows and re-numbering all subsequent sections:
- c) accessory dwelling, subject to Section 7.11;
- xxvii) replacing Section 10.6.6 under Section 10.6 (Small Holdings Three (SH3) Zone) in its entirety with the following:
- 10.6.6 Maximum Number of Dwelling Units Permitted Per Parcel:**
- a) one (1) principal dwelling unit; and
- b) one (1) secondary suite or one (1) accessory dwelling.
- xxviii) replacing Section 10.6.10 under Section 10.6 (Small Holdings Three (SH3) Zone) in its entirety with the following:
- 10.6.10 Minimum Building Width:**

- a) Dwelling Unit: 5.0 metres, as originally designed and constructed.
- xxix) adding a new sub-section c) under Section 10.7.1 at Section 10.7 (Small Holdings Four (SH4) Zone) to read as follows and re-numbering all subsequent sections:
- c) accessory dwelling, subject to Section 7.11;
- xxx) adding a new sub-section g) under Section 10.7.1 at Section 10.7 (Small Holdings Four (SH4) Zone) to read as follows and re-numbering all subsequent sections:
- g) secondary suite, subject to Section 7.12;
- xxxii) replacing Section 10.7.6 under Section 10.7 (Small Holdings Four (SH4) Zone) in its entirety with the following:
- 10.7.6 Maximum Number of Dwelling Units Permitted Per Parcel:**
- a) one (1) principal dwelling unit; and
 - b) one (1) secondary suite or one (1) accessory dwelling.
- xxxiii) replacing Section 10.7.10 under Section 10.7 (Small Holdings Four (SH4) Zone) in its entirety with the following:
- 10.7.10 Minimum Building Width:**
- a) Dwelling Unit: 5.0 metres, as originally designed and constructed.
- xxxiv) adding a new sub-section d) under Section 10.8.1 at Section 10.8 (Small Holdings Five (SH5) Zone) to read as follows and re-numbering all subsequent sections:
- d) accessory dwelling, subject to Section 7.11;
- xxxv) adding a new sub-section g) under Section 10.8.1 at Section 10.8 (Small Holdings Five (SH5) Zone) to read as follows and re-numbering all subsequent sections:
- g) secondary suite, subject to Section 7.12;
- xxxvi) replacing Section 10.8.6 under Section 10.8 (Small Holdings Five (SH5) Zone) in its entirety with the following:
- 10.8.6 Maximum Number of Dwelling Units Permitted Per Parcel:**
- a) one (1) principal dwelling unit; and
 - b) one (1) secondary suite or one (1) accessory dwelling.
- xxxvii) replacing Section 10.8.10 under Section 10.8 (Small Holdings Five (SH5) Zone) in its entirety with the following:
- 10.8.10 Minimum Building Width:**

- a) Dwelling Unit: 5.0 metres, as originally designed and constructed.

xxxvii) adding a new Section 10.9 (West Bench Small Holdings (SH6) Zone) under Section 10.0 (Rural Zones) to read as follows:

10.9 West Bench Small Holdings Zone (SH6)

10.9.1 Permitted Uses:

Principal Uses:

- a) single detached dwelling;

Accessory Uses:

- b) agriculture, subject to Section 7.23 and 7.24;
- c) bed and breakfast operation, subject to Section 7.19;
- d) home occupation, subject to Section 7.17; and
- e) accessory buildings and structures, subject to Section 7.13.

10.9.2 Site Specific West Bench Small Holdings (SH6s) Provisions:

- a) see Section 17.23

10.9.3 Minimum Parcel Size:

- a) 0.25 ha, when connected to a community sewer and water system;
- b) 0.5 ha, when connected to community sewer system and serviced by well; or
- c) 1.0 ha, when serviced by well and approved septic system.

10.9.4 Minimum Parcel Width:

- a) Not less than 25% of the parcel depth.

10.9.5 Maximum Number of Dwellings Permitted Per Parcel:

- a) one (1) principal dwelling unit.

10.9.6 Minimum Setbacks:

- a) Buildings and structures:
 - i) Front parcel line: 7.5 metres
 - ii) Rear parcel line: 7.5 metres
 - iii) Interior side parcel line: 4.5 metres

- iv) Exterior side parcel line: 4.5 metres
- b) Accessory Buildings and Structures, subject to Section 7.22:
 - i) Front parcel line: 9.0 metres
 - ii) Rear parcel line: 3.0 metres
 - iii) Interior side parcel line: 1.5 metres
 - iv) Exterior side parcel line: 4.5 metres
- c) Despite Section 10.9.7(a) and (b), livestock shelters, generator sheds, boilers or walls with fans, and on-farm soil-less medium production facilities:
 - i) Front parcel line: 15.0 metres
 - ii) Rear parcel line: 15.0 metres
 - iii) Exterior side parcel line: 15.0 metres
 - iv) Interior side parcel line: 15.0 metres
- d) Despite Section 10.9.7(a) and (b), incinerator or compost facility:
 - i) Front parcel line: 30.0 metres
 - ii) Rear parcel line: 30.0 metres
 - iii) Exterior side parcel line: 30.0 metres
 - iv) Interior side parcel line: 30.0 metres

10.9.7 Maximum Height:

- a) No building or structure shall exceed a height of 10.0 metres;
- b) No accessory building or structure shall exceed a height of 4.5 metres.

10.9.8 Maximum Parcel Coverage:

- a) 30%

10.9.9 Minimum Building Width:

- a) Dwelling Unit: 5.0 metres, as originally designed and constructed.

xxxviii) replacing Section 11.1.9 under Section 11.1 (Residential Single Family One (RS1) Zone) in its entirety with the following:

11.1.9 Minimum Building Width:

- a) Dwelling Unit: 5.0 metres, as originally designed and constructed.

xxxix) replacing Section 11.2.9 under Section 11.2 (Residential Single Family Two (RS2) Zone) in its entirety with the following:

11.2.9 Minimum Building Width:

- a) Dwelling Unit: 5.0 metres, as originally designed and constructed.

xl) adding a new Section 11.3 (West Bench Low Density Residential (RS6) Zone) under Section 11.0 (Low Density Residential Zones) to read as follows:

11.3 West Bench Low Density Residential Zone (RS6)

11.3.1 Permitted Uses:

Principal Uses:

- a) single detached dwelling;

Accessory Uses:

- b) bed and breakfast operation, subject to Section 7.19;
- c) home occupation, subject to Section 7.17; and
- d) accessory buildings and structures, subject to Section 7.13.

11.3.2 Site Specific West Bench Low Density Residential (RS6s) Provisions:

- a) see Section 17.24

11.3.3 Minimum Parcel Size:

- a) 500 m², when connected to a community sewer and water system;
- b) 0.5 ha, when connected to community sewer system and serviced by well; or
- c) 1.0 ha, when serviced by well and approved septic system.

11.3.4 Minimum Parcel Width:

- a) Not less than 25% of the parcel depth.

11.3.5 Maximum Number of Dwellings Permitted Per Parcel:

- a) one (1) principal dwelling unit.

11.3.6 Minimum Setbacks:

- a) Buildings and structures:
 - i) Front parcel line: 7.5 metres

- ii) Rear parcel line: 7.5 metres
- iii) Interior side parcel line: 1.5 metres
- iv) Exterior side parcel line: 4.5 metres
- b) Accessory Buildings and Structures, subject to Section 7.22:
 - i) Front parcel line: 7.5 metres
 - ii) Rear parcel line: 1.0 metres
 - iii) Interior side parcel line: 1.5 metres
 - iv) Exterior side parcel line: 4.5 metres

11.3.6 Maximum Height:

- a) No building or structure shall exceed a height of 10.0 metres;
- b) No accessory building or structure shall exceed a height of 4.5 metres.

11.3.8 Maximum Parcel Coverage:

- a) 30%

11.3.9 Minimum Building Width:

- a) Dwelling Unit: 5.0 metres, as originally designed and constructed.

xli) replacing Section 17.8.1 (Site Specific Small Holdings Five (SH5s) Provisions) under Section 17.0 (Site Specific Designations) in its entirety with the following:

.1 *deleted.*

xlvi) replacing Section 17.9.1 (Site Specific Residential Single Family One (RS1s) Provisions) under Section 17.0 (Site Specific Designations) in its entirety with the following:

.1 *deleted.*

xlvii) replacing Section 17.10.1 (Site Specific Residential Single Family Two (RS2s) Provisions) under Section 17.0 (Site Specific Designations) in its entirety with the following:

.1 *deleted.*

xlviii) adding a new Section 17.23 (Site Specific West Bench Small Holdings (SH6s) Provisions) under Section 17.0 (Site Specific Designations) to read as follows:

17.23 Site Specific West Bench Small Holdings (SH6s) Provisions:

- .1 in the case of land shown described as Lot 146, Plan KAP8166, District Lot 5076, ODYD, Except Plan 21461 KAP64111, except part north of Lot 1 & E of road all on Plan 21461 (1400 Spartan Drive) and shown hatched on Figure 17.23.1, the following provisions shall apply:
 - a) the following principal use shall be permitted on the land in addition to the permitted uses listed in Section 10.9.1:
 - i) “winery”.
 - b) the maximum floor area of a “winery” shall not exceed 55.0 m²

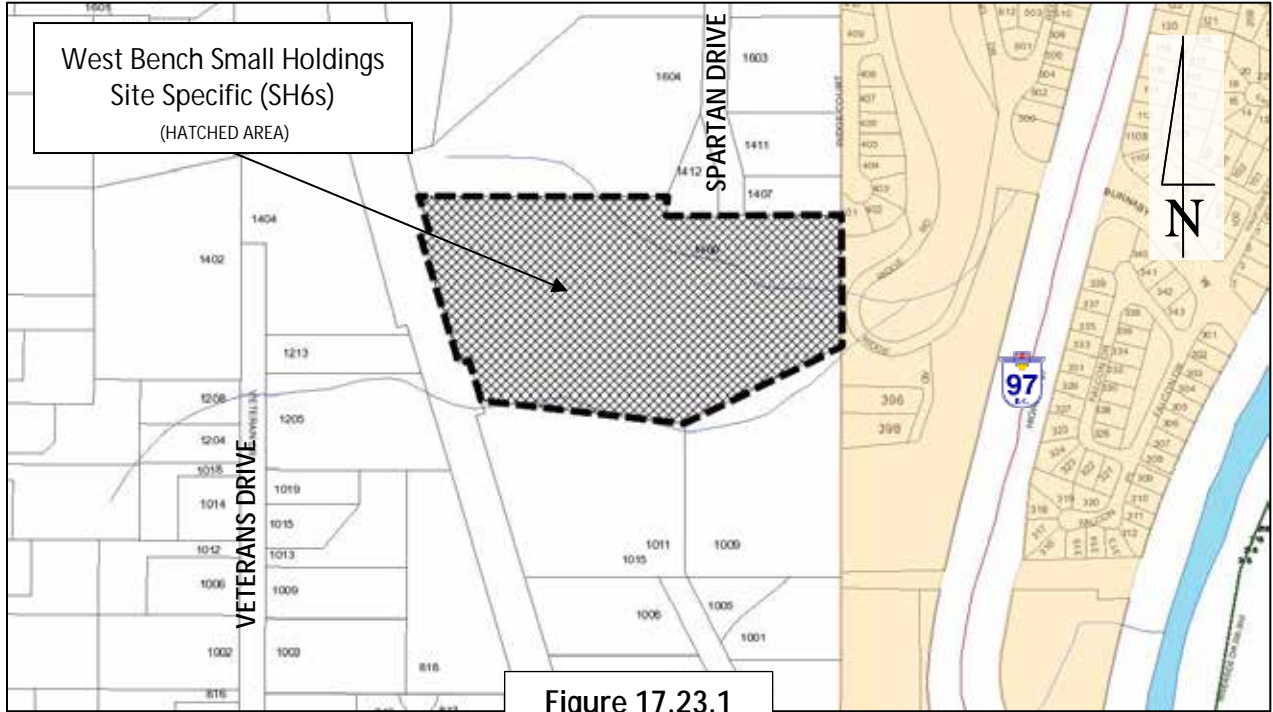
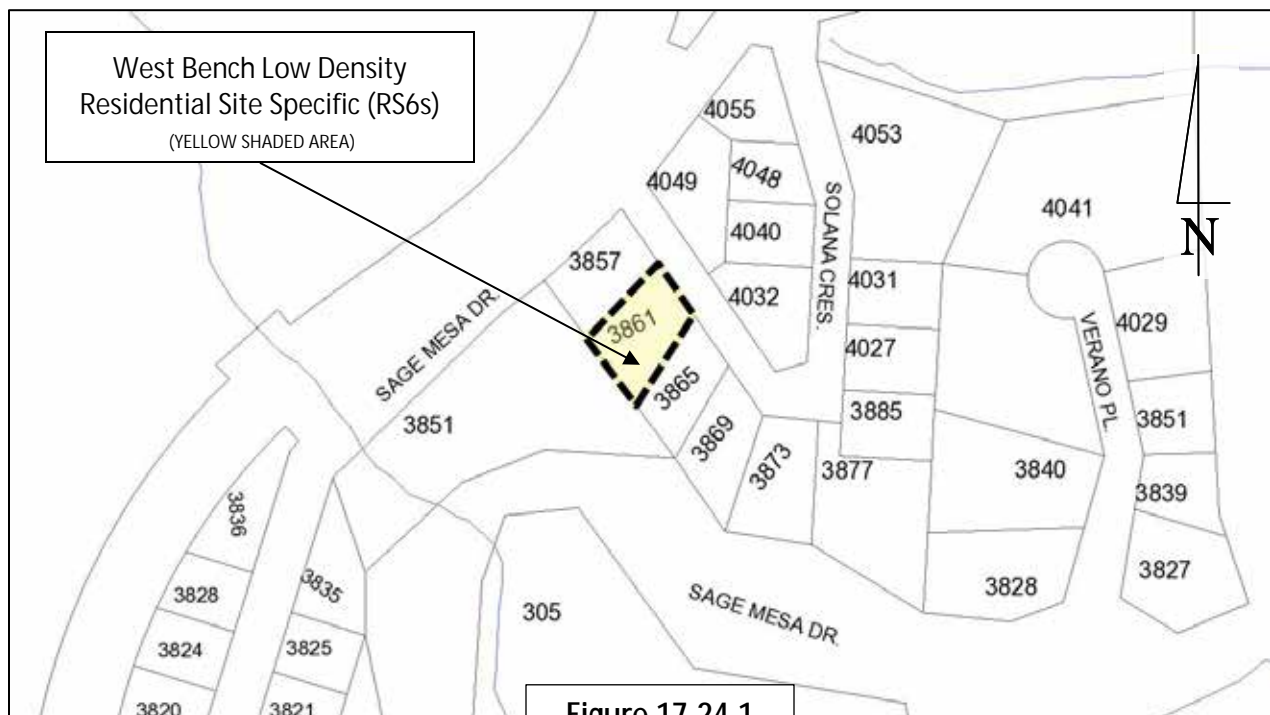


Figure 17.23.1

xliv) adding a new Section 17.24 (Site Specific West Bench Low Density Residential (RS6s) Provisions) under Section 17.0 (Site Specific Designations) to read as follows:

17.24 Site Specific West Bench Low Density Residential (RS6s) Provisions:

- .1 in the case of the land described as Lot 17, District Lot 2497, ODYD, Plan 13181 (3861 Solana Crescent), and shown shaded yellow on Figure 17.24.1;
 - i) the following principal use shall be permitted on the land in addition to the permitted uses listed in Section 11.1.1:
 - a) “residential building”, which is defined as meaning a structure used or intended to be used for sheltering vehicles, boats, equipment and storage of household goods.



16. The Official Zoning Map, being Schedule '2' of the Electoral Area "F" Zoning Bylaw No. 2461, 2008, is amended by:
- (i) changing land use designation of the land shown shaded yellow on Schedule 'A', which forms part of this Bylaw, from Small Holdings Four (SH4) to West Bench Small Holdings (SH6).
 - (ii) changing land use designation of the land shown shaded blue on Schedule 'A', which forms part of this Bylaw, from Small Holdings Five (SH5) to West Bench Small Holdings (SH6).
 - (iii) changing land use designation of the land shown shaded yellow on Schedule 'B', which forms part of this Bylaw, from Residential Single Family Two (RS2) to West Bench Low Density Residential (RS6).
 - (iv) changing land use designation of the land shown shaded blue on Schedule 'B', which forms part of this Bylaw, from Residential Single Family Two Site Specific (RS2s) to West Bench Low Density Residential (RS6).
 - (v) changing land use designation on an approximately 1.45 ha part of the land described as District Lot 4907, ODYD, and shown shaded yellow on Schedule 'D', which forms part of this Bylaw, from Small Holdings Four (SH4) to Administrative, Cultural and Institutional (AI).
 - (vi) changing land use designation of the land shown shaded yellow on Schedule 'E', which forms part of this Bylaw, from Small Holdings Five (SH5) to West Bench Small Holdings (SH6).

- (vii) changing land use designation of the land shown shaded blue on Schedule 'E', which forms part of this Bylaw, from Small Holdings Five Site Specific (SH5s) to West Bench Small Holdings (SH6).
- (viii) changing land use designation of the land shown shaded yellow on Schedule 'F', which forms part of this Bylaw, from Residential Single Family One (RS1) to West Bench Low Density Residential (RS6).
- (ix) changing land use designation of the land shown shaded blue on Schedule 'F', which forms part of this Bylaw, from Residential Single Family One Site Specific (RS1s) to West Bench Low Density Residential Site Specific (RS6s).
- (x) changing land use designation of the land shown shaded blue on Schedule 'G', which forms part of this Bylaw, from Residential Single Family One Site Specific (RS1s) to West Bench Low Density Residential Site Specific (RS6s).
- (xi) changing land use designation of an approximately 0.46 ha area of land shown shaded purple on Schedule 'H', which forms part of this Bylaw, from Large Holdings One (LH1) to West Bench Low Density Residential (RS6).
- (xii) changing land use designation of an approximately 1.54 ha area of land shown shaded green on Schedule 'H', which forms part of this Bylaw, from Small Holdings Four (SH4) to West Bench Low Density Residential (RS6).
- (xiii) changing land use designation of an approximately 3.0 ha area of land shown shaded blue on Schedule 'H', which forms part of this Bylaw, from Small Holdings Three (SH3) to West Bench Low Density Residential (RS6).
- (xiv) changing land use designation of an approximately 3.9 ha area of land shown shaded orange on Schedule 'H', which forms part of this Bylaw, from Residential Single Family Two (RS2) to Large Holdings One (LH1).
- (xv) changing land use designation of an approximately 19.0 ha area of land shown shaded yellow on Schedule 'H', which forms part of this Bylaw, from Residential Single Family Two (RS2) to West Bench Low Density Residential (RS6).

Electoral Area "I"

17. The "Regional District of Okanagan-Similkameen, Electoral Area "I" Official Community Plan Bylaw No. 2683, 2016" is amended by:
 - i) adding a new Section 10.5.4 (Policies – Small Holdings) under Section 10.0 (Rural Holdings) to read as follows:
 - .4 Supports secondary suites and accessory dwelling, subject to accessory dwellings on parcels less than 1.0 ha in area being connected to a community sewer system.
18. The "Regional District of Okanagan-Similkameen, Electoral Area "I" Zoning Bylaw No. 2457, 2008" is amended by:

- i) replacing the definition of “accessory dwelling” at Section 4.0 (Definition) in its entirety with the following:

“**accessory dwelling**” means a dwelling unit which is permitted as an accessory use in conjunction with a principal use and is not located entirely within a single detached dwelling;

- ii) replacing the definition of “amenity area” at Section 4.0 (Definition) in its entirety with the following:

“**amenity space**” means a useable open space area, not including the front and side setback areas and parking areas which is for the recreational use of the residents of a dwelling unit, and may include balconies, patios, decks and landscaped areas;

- iii) replacing the definition of “gross floor area” at Section 4.0 (Definition) in its entirety with the following:

“**floor area, gross**” means the total floor area of a building on a parcel measured to the outer limit of the exterior walls of a building, but does not include:

- parking areas to a maximum floor area exclusion of 45 m², unless such parking is a principal use in which case no exclusion shall be permitted.
- a swimming pool.
- unenclosed front entry porches, balconies, decks, patios, terraces, courtyards or stairways.
- areas in a dwelling unit that are occupied by fixed mechanical or electrical equipment.
- crawl spaces.

- iv) replacing the definition of “secondary suite” at Section 4.0 (Definition) in its entirety with the following:

“**secondary suite**” means a second dwelling unit that is located entirely within a single detached dwelling and that is clearly accessory to the principal dwelling unit, with direct access to the open air without passage through any portion of the principal dwelling unit;

- v) replacing Section 7.11 (Accessory Dwelling or Mobile Home) under Section 7.0 (General Regulations) in its entirety with the following:

7.11 Accessory Dwellings

The following regulations apply to accessory dwellings where permitted as a use in this Bylaw:

- .1 An accessory dwelling shall not be attached to a principal building containing one or more dwelling units.

- .2 No accessory dwelling shall have a floor area greater than 90.0 m², unless otherwise specified.
 - .3 An accessory dwelling cannot be subdivided under the *Strata Property Act*.
 - .4 An accessory dwelling shall not be permitted on parcels less than 1.0 ha in area unless connected to a community sewer system.
 - .5 An accessory dwelling shall have an amenity space for the residents of that dwelling of not less than 15.0 m².
 - .6 A parking space for an accessory dwelling shall not be provided in tandem with parking spaces provided for any other use on a parcel.
 - .7 On a parcel greater than 4.0 ha in area, an accessory dwelling may be in the form of a mobile home;
 - .8 In the Commercial, Tourist Commercial and Industrial zones, an accessory dwelling:
 - i) shall be located at the rear of a building on the ground floor, or above the first storey;
 - ii) shall have a separate entrance from the exterior of the building and shall not share a common hallway with commercial, tourist commercial or industrial uses; and
 - iii) despite section 7.11.4, may be permitted on a parcel less than 1.0 ha in area if no other dwelling unit is situated on the parcel.
- vi) replacing Section 7.12 (Secondary Suites) under Section 7.0 (General Regulations) in its entirety with the following:

7.12 Secondary Suites

The following regulations apply to secondary suites where permitted as a use in this Bylaw:

- .1 No more than one (1) secondary suite is permitted per single detached dwelling.
- .2 The maximum floor area of a secondary suite shall not exceed 90.0 m².
- .3 Secondary suites are not permitted on parcels less than 1.0 ha in area unless connected to:
 - a) the same on-site septic disposal system that serves the principal dwelling unit in the single detached dwelling; or
 - b) a community sewer system.
- .4 A secondary suite shall have an amenity space for the residents of that suite of not less than 15.0 m².

- .5 A parking space for a secondary suite shall not be provided in tandem with parking spaces provided for any other use on a parcel.
 - .6 A secondary suite must share a common uninterrupted foundation and roof with the principal dwelling unit in the single detached dwelling and for this purpose garages, carports and breezeways are deemed to interrupt a foundation or roof.
- vii) replacing Section 7.13.1 under Section 7.13 (Accessory Buildings and Structures) at Section 7.0 (General Regulations) in its entirety with the following:
- .1 A building or structure, other than a building or structure containing one or more dwelling units, attached to a principal building is deemed to be a portion of the principal building if all of the following conditions are satisfied:
 - i) the building or structure shares a common wall with the principal building, where the common wall constitutes at least 50% or 5.0 metres, whichever is lesser, of the vertical and adjacent plane of the principal building; and
 - ii) the building or structure shares, with the principal building, a common:
 - 1. foundation; or
 - 2. roof.
- viii) replacing Section 7.13.2 under Section 7.13 (Accessory Buildings and Structures) at Section 7.0 (General Regulations) in its entirety with the following:
- .2 Notwithstanding s. 7.13.1, a carport attached to a principal building is deemed to be a portion of the principal building if the carport shares a common foundation and roof with the principal building.
- ix) replacing Section 7.13.3 under Section 7.13 (Accessory Buildings and Structures) at Section 7.0 (General Regulations) in its entirety with the following:
- .3 No accessory building or structure shall contain showers and bathtubs, bedrooms, sleeping facilities, balconies or decks, with the exception of an accessory building or structure in the RA, AG1, AG2 and LH1 Zones where one (1) shower is permitted, with a maximum floor area of 3.0 m².
- x) amending the regulation for “Residential (Accessory Dwelling Unit)” under Table 9.2 (Off-Street Parking and Loading Requirements) at Section 9.0 (Off-Street Parking, Loading Requirements) to read as follows:

Residential (Accessory Dwelling)	1 space per dwelling unit	0
----------------------------------	---------------------------	---

- xi) replacing Section 10.1.1(n) under Section 10.1 (Resource Area (RA) Zone) in its entirety with the following:

- n) accessory dwelling, subject to Section 7.11;
- xii) replacing Section 10.1.5 under Section 10.1 (Resource Area (RA) Zone) in its entirety with the following:

10.1.5 Maximum Number of Dwelling Units Permitted Per Parcel:

- a) one (1) principal dwelling unit.
- b) the number of secondary suites or accessory dwellings permitted per parcel to a maximum of one (1) secondary suite permitted per parcel, and the total gross floor area of all secondary suites and accessory dwellings permitted per parcel shall not exceed the following:

PARCEL AREA	MAXIMUM NUMBER OF SECONDARY SUITES OR ACCESSORY DWELLINGS	MAXIMUM GROSS FLOOR AREA OF ALL SECONDARY SUITES AND ACCESSORY DWELLINGS PER PARCEL
Less than 8.0 ha	1	90 m ²
8.0 ha to 11.9 ha	2	180 m ²
12.0 ha to 15.9 ha	3	270 m ²
Greater than 16.0 ha	4	360 m ²

- c) despite Section 10.1.5(b), for parcels situated within the Agricultural Land Reserve (ALR), the maximum number of secondary suites or accessory dwellings permitted per parcel under Section 10.1.5(b) in excess of one (1) secondary suite or accessory dwelling per parcel are permitted only to the extent that a “non-adhering residential use” approval from the Agricultural Land Commission (ALC) has been granted for such secondary suites or accessory dwellings.
- d) despite Sections 10.1.5(b), for parcels situated within the “Radio Frequency Interference Area” as shown on Schedule ‘3’ to this bylaw, the maximum number of all secondary suites, accessory dwellings or mobile homes shall not exceed one (1).
- xiii) replacing Section 10.2.1(g) under Section 10.2 (Agriculture One (AG1) Zone) in its entirety with the following:
 - g) accessory dwelling, subject to Section 7.11;
- xiv) replacing Section 10.2.5 under Section 10.2 (Agriculture One (AG1) Zone) in its entirety with the following:

10.2.5 Maximum Number of Dwelling Units Permitted Per Parcel:

- a) one (1) principal dwelling unit.
- b) the number of secondary suites or accessory dwellings permitted per parcel to a maximum of one (1) secondary suite permitted per parcel,

and the total gross floor area of all secondary suites and accessory dwellings permitted per parcel shall not exceed the following:

PARCEL AREA	MAXIMUM NUMBER OF SECONDARY SUITES OR ACCESSORY DWELLINGS	MAXIMUM GROSS FLOOR AREA OF ALL SECONDARY SUITES AND ACCESSORY DWELLINGS PER PARCEL
Less than 8.0 ha	1	90 m ²
8.0 ha to 11.9 ha	2	180 m ²
12.0 ha to 15.9 ha	3	270 m ²
Greater than 16.0 ha	4	360 m ²

- c) Despite Section 10.2.5(b), for parcels situated within the Agricultural Land Reserve (ALR), the maximum number of secondary suites or accessory dwellings permitted per parcel under Section 10.2.5(b) in excess of one (1) secondary suite or accessory dwelling per parcel are permitted only to the extent that a “non-adhering residential use” approval from the Agricultural Land Commission (ALC) has been granted for such secondary suites or accessory dwellings.
 - d) despite Sections 10.2.5(b), for parcels situated within the “Radio Frequency Interference Area” as shown on Schedule ‘3’ to this bylaw, the maximum number of all secondary suites, accessory dwellings or mobile homes shall not exceed one (1).
- xv) replacing Section 10.3.1(g) under Section 10.3 (Agriculture One (AG1) Zone) in its entirety with the following:
- g) accessory dwelling, subject to Section 7.11;
- xvi) replacing Section 10.3.5 under Section 10.3 (Agriculture One (AG1) Zone) in its entirety with the following:

10.3.5 Maximum Number of Dwelling Units Permitted Per Parcel:

- a) one (1) principal dwelling unit.
- b) the number of secondary suites or accessory dwellings permitted per parcel, and the total gross floor area of all secondary suites and accessory dwellings permitted per parcel shall not exceed the following:

PARCEL AREA	MAXIMUM NUMBER OF SECONDARY SUITES OR ACCESSORY DWELLINGS	MAXIMUM GROSS FLOOR AREA OF ALL SECONDARY SUITES AND ACCESSORY DWELLINGS PER PARCEL
Less than 8.0 ha	1	90 m ²
8.0 ha to 11.9 ha	2	180 m ²
12.0 ha to 15.9 ha	3	270 m ²

Greater than 16.0 ha	4	360 m ²
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- c) Despite Section 10.3.5(b), for parcels situated within the Agricultural Land Reserve (ALR), the maximum number of secondary suites or accessory dwellings permitted per parcel under Section 10.3.5(b) in excess of one (1) secondary suite or accessory dwelling per parcel are permitted only to the extent that a “non-adhering residential use” approval from the Agricultural Land Commission (ALC) has been granted for such secondary suites or accessory dwellings.
- d) despite Sections 10.3.5(b), for parcels situated within the “Radio Frequency Interference Area” as shown on Schedule ‘3’ to this bylaw, the maximum number of all secondary suites, accessory dwellings or mobile homes shall not exceed one (1).

xvii) replacing Section 10.4.1(i) under Section 10.4 (Large Holdings One (LH1) Zone) in its entirety with the following:

- i) accessory dwelling, subject to Section 7.11;

xviii) replacing Section 10.4.5 under Section 10.4 (Large Holdings One (LH1) Zone) in its entirety with the following:

10.4.5 Maximum Number of Dwelling Units Permitted Per Parcel:

- a) one (1) principal dwelling unit.
- b) the number of secondary suites or accessory dwellings permitted per parcel to a maximum of one (1) secondary suite permitted per parcel, and the total gross floor area of all secondary suites and accessory dwellings permitted per parcel shall not exceed the following:

PARCEL AREA	MAXIMUM NUMBER OF SECONDARY SUITES OR ACCESSORY DWELLINGS	MAXIMUM GROSS FLOOR AREA OF ALL SECONDARY SUITES AND ACCESSORY DWELLINGS PER PARCEL
Less than 8.0 ha	1	90 m ²
8.0 ha to 11.9 ha	2	180 m ²
12.0 ha to 15.9 ha	3	270 m ²
Greater than 16.0 ha	4	360 m ²

- c) Despite Section 10.4.5(b), for parcels situated within the Agricultural Land Reserve (ALR), the maximum number of secondary suites or accessory dwellings permitted per parcel under Section 10.4.5(b) in excess of one (1) secondary suite or accessory dwelling per parcel are permitted only to the extent that a “non-adhering residential use” approval from the Agricultural Land Commission (ALC) has been granted for such secondary suites or accessory dwellings.

- d) despite Sections 10.4.5(b), for parcels situated within the “Radio Frequency Interference Area” as shown on Schedule ‘3’ to this bylaw, the maximum number of all secondary suites, accessory dwellings or mobile homes shall not exceed one (1).
- xix) replacing Section 10.5.1(g) under Section 10.5 (Large Holdings Two (LH2) Zone) in its entirety with the following:
 - g) accessory dwelling, subject to Section 7.11;
- xx) replacing Section 10.5.5 under Section 10.5 (Large Holdings Two (LH2) Zone) in its entirety with the following:

10.5.5 Maximum Number of Dwelling Units Permitted Per Parcel:

- a) one (1) principal dwelling unit.
- b) the number of secondary suites or accessory dwellings permitted per parcel to a maximum of one (1) secondary suite permitted per parcel, and the total gross floor area of all secondary suites and accessory dwellings permitted per parcel shall not exceed the following:

PARCEL AREA	MAXIMUM NUMBER OF SECONDARY SUITES OR ACCESSORY DWELLINGS	MAXIMUM GROSS FLOOR AREA OF ALL SECONDARY SUITES AND ACCESSORY DWELLINGS PER PARCEL
Less than 8.0 ha	1	90 m ²
8.0 ha to 11.9 ha	2	180 m ²
12.0 ha to 15.9 ha	3	270 m ²
Greater than 16.0 ha	4	360 m ²

- c) despite Section 10.5.5(b), for parcels situated within the Agricultural Land Reserve (ALR), the maximum number of secondary suites or accessory dwellings permitted per parcel under Section 10.5.5(b) in excess of one (1) secondary suite or accessory dwelling per parcel are permitted only to the extent that a “non-adhering residential use” approval from the Agricultural Land Commission (ALC) has been granted for such secondary suites or accessory dwellings.
- d) despite Sections 10.5.5(b), for parcels situated within the “Radio Frequency Interference Area” as shown on Schedule ‘3’ to this bylaw, the maximum number of all secondary suites, accessory dwellings or mobile homes shall not exceed one (1).
- xxi) adding a new Section 10.6.1(c) under Section 10.6 (Small Holdings Two (SH2) Zone) to read as follows and renumbering all subsequent sub-sections:
 - c) accessory dwelling, subjection to Section 7.11;

xxii) replacing Section 10.6.5(b) under Section 10.6 (Small Holdings Two (SH2) Zone) in its entirety with the following:

b) one (1) accessory dwelling or secondary suite.

xxiii) replacing Section 10.6.8 under Section 10.6 (Small Holdings Two (SH2) Zone) in its entirety with the following:

10.6.8 Minimum Building Width:

a) Dwelling Unit: 5.0 metres, as originally designed and constructed.

xxiv) adding a new Section 10.7.1(c) under Section 10.7 (Small Holdings Three (SH3) Zone) to read as follows and renumbering all subsequent sub-sections:

c) accessory dwelling, subjection to Section 7.11;

xxv) replacing Section 10.7.5(b) under Section 10.7 (Small Holdings Three (SH3) Zone) in its entirety with the following:

b) one (1) accessory dwelling or secondary suite.

xxvi) replacing Section 10.7.8 under Section 10.7 (Small Holdings Three (SH3) Zone) in its entirety with the following:

10.7.8 Minimum Building Width:

a) Dwelling Unit: 5.0 metres, as originally designed and constructed.

xxvii) adding a new Section 10.8.1(c) under Section 10.8 (Small Holdings Four (SH4) Zone) to read as follows and renumbering all subsequent sub-sections:

c) accessory dwelling, subjection to Section 7.11;

xxviii) replacing Section 10.8.5(b) under Section 10.8 (Small Holdings Four (SH4) Zone) in its entirety with the following:

b) one (1) accessory dwelling or secondary suite.

xxix) replacing Section 10.8.9 under Section 10.8 (Small Holdings Four (SH4) Zone) in its entirety with the following:

10.8.9 Minimum Building Width:

a) Dwelling Unit: 5.0 metres, as originally designed and constructed.

xxx) adding a new Section 10.9.1(a) under Section 10.9 (Small Holdings Five (SH5) Zone) to read as follows and renumbering all subsequent sub-sections:

a) accessory dwelling, subjection to Section 7.11;

xxxi) replacing Section 10.9.5(b) under Section 10.9 (Small Holdings Five (SH5) Zone) in its entirety with the following:

- b) one (1) accessory dwelling or secondary suite.

xxxii) replacing Section 10.9.9 under Section 10.9 (Small Holdings Five (SH5) Zone) in its entirety with the following:

10.9.9 Minimum Building Width:

- a) Dwelling Unit: 5.0 metres, as originally designed and constructed.

xxxiii) adding a new Section 11.1.1.(b) under Section 11.1 (Residential Single Family One (RS1) Zone) to read as follows and renumbering all subsequent sub-sections:

- b) accessory dwelling, subjection to Section 7.11;

xxxiv) replacing Section 11.1.5(b) under Section 11.1 (Residential Single Family One (RS1) Zone) in its entirety with the following:

- b) one (1) accessory dwelling or secondary suite.

xxxv) replacing Section 11.1.9 under Section 11.1 (Residential Single Family One (RS1) Zone) in its entirety with the following:

11.1.9 Minimum Building Width:

- a) Dwelling Unit: 5.0 metres, as originally designed and constructed.

xxxvi) adding a new Section 11.2.1.(b) under Section 11.2 (Residential Single Family Two (RS2) Zone) to read as follows and renumbering all subsequent sub-sections:

- b) accessory dwelling, subjection to Section 7.11;

xxxvii) replacing Section 11.2.5(b) under Section 11.2 (Residential Single Family Two (RS2) Zone) in its entirety with the following:

- b) one (1) accessory dwelling or secondary suite.

xxxviii) replacing Section 11.2.9 under Section 11.2 (Residential Single Family Two (RS2) Zone) in its entirety with the following:

11.2.9 Minimum Building Width:

- a) Dwelling Unit: 5.0 metres, as originally designed and constructed.

xxxix) adding a new Section 11.3.1.(c) under Section 11.3 (Residential Apex Alpine (RS4) Zone) to read as follows and renumbering all subsequent sub-sections:

- c) accessory dwelling, subjection to Section 7.11;

- xl) replacing Section 11.3.5(b) under Section 11.3 (Residential Apex Alpine (RS4) Zone) in its entirety with the following:
 - b) one (1) accessory dwelling or secondary suite.

- xli) replacing Section 11.3.9 under Section 11.3 (Residential Apex Alpine (RS4) Zone) in its entirety with the following:
 - 11.3.9 Minimum Building Width:**
 - a) Dwelling Unit: 5.0 metres, as originally designed and constructed.

READ A FIRST AND SECOND TIME this 9th day of January, 2020.

PUBLIC HEARING held on this 6th day of February, 2020.

READ A THIRD TIME, AS AMENDED, this ____ day of _____, 2020.

I hereby certify the foregoing to be a true and correct copy of the "Regional District of Okanagan-Similkameen Update of Secondary Suite & Accessory Dwelling Regulations Amendment Bylaw No. 2785, 2020" as read a Third time by the Regional Board on this ____ day of ____, 2020.

Dated at Penticton, BC this __ day of ____, 2020.

Corporate Officer

Approved pursuant to Section 52(3) of the Transportation Act this ____ day of _____, 2020.

For the Minister of Transportation & Infrastructure

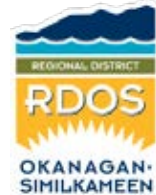
ADOPTED this __ day of ____, 2020.

Board Chair

Corporate Officer

Regional District of Okanagan-Similkameen

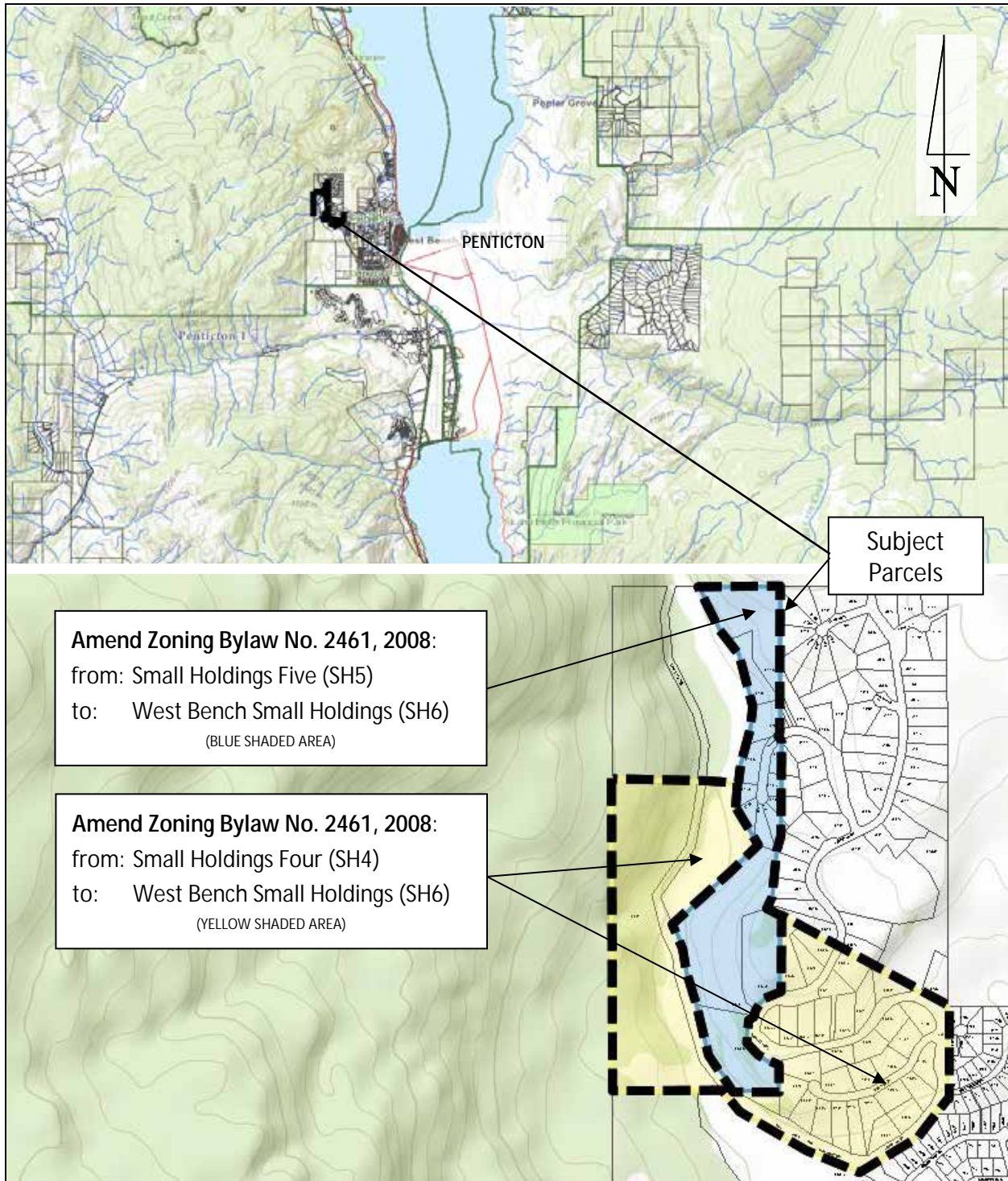
101 Martin St, Penticton, BC, V2A-5J9
Telephone: 250-492-0237 Email: info@rdos.bc.ca



Amendment Bylaw No. 2785, 2020

Project No: X2019.008-ZONE

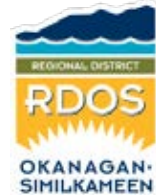
Schedule 'A'



Regional District of Okanagan-Similkameen

101 Martin St, Penticton, BC, V2A-5J9

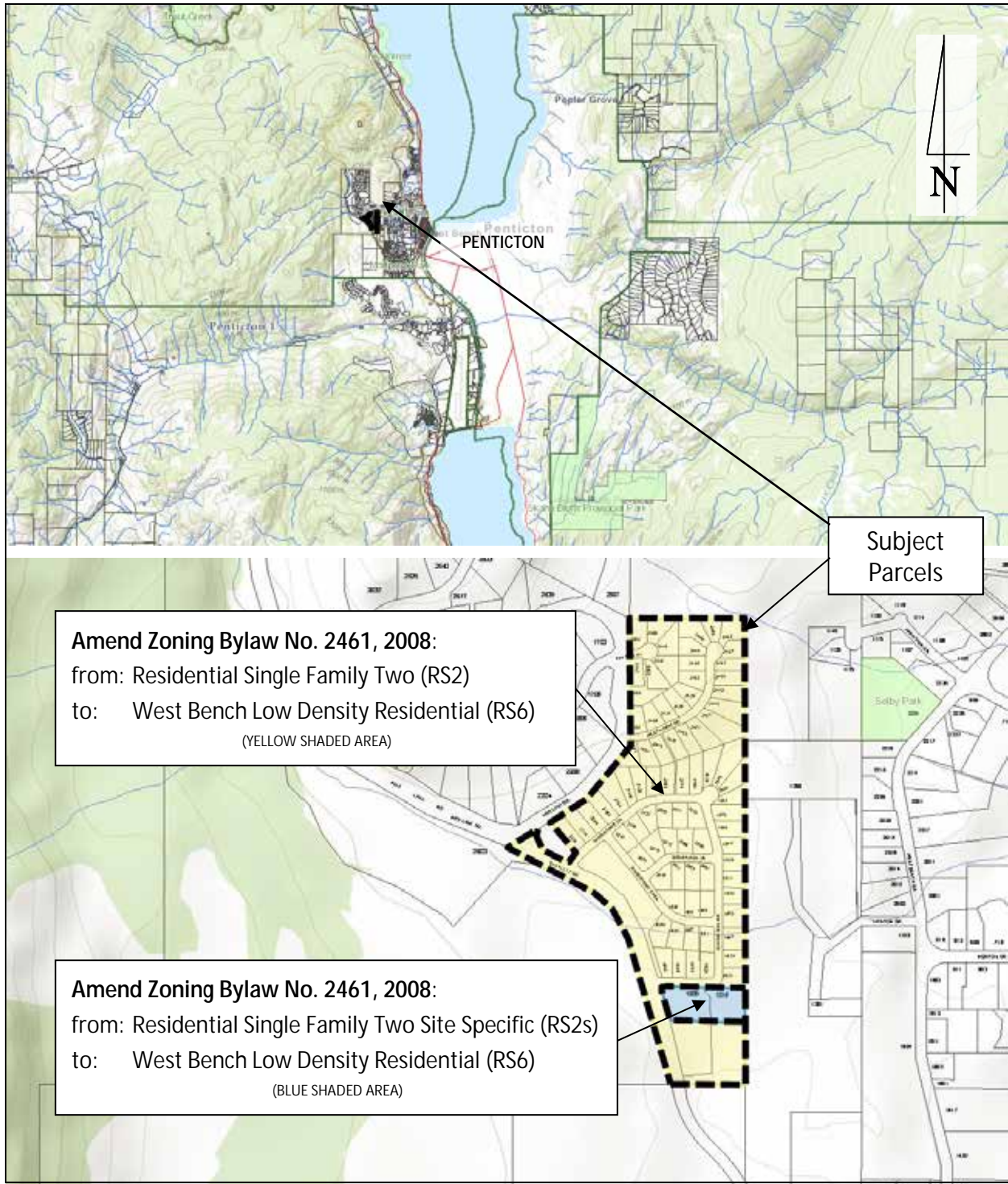
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Amendment Bylaw No. 2785, 2020

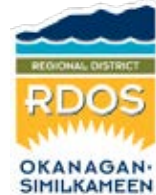
Project No: X2019.008-ZONE

Schedule 'B'



Regional District of Okanagan-Similkameen

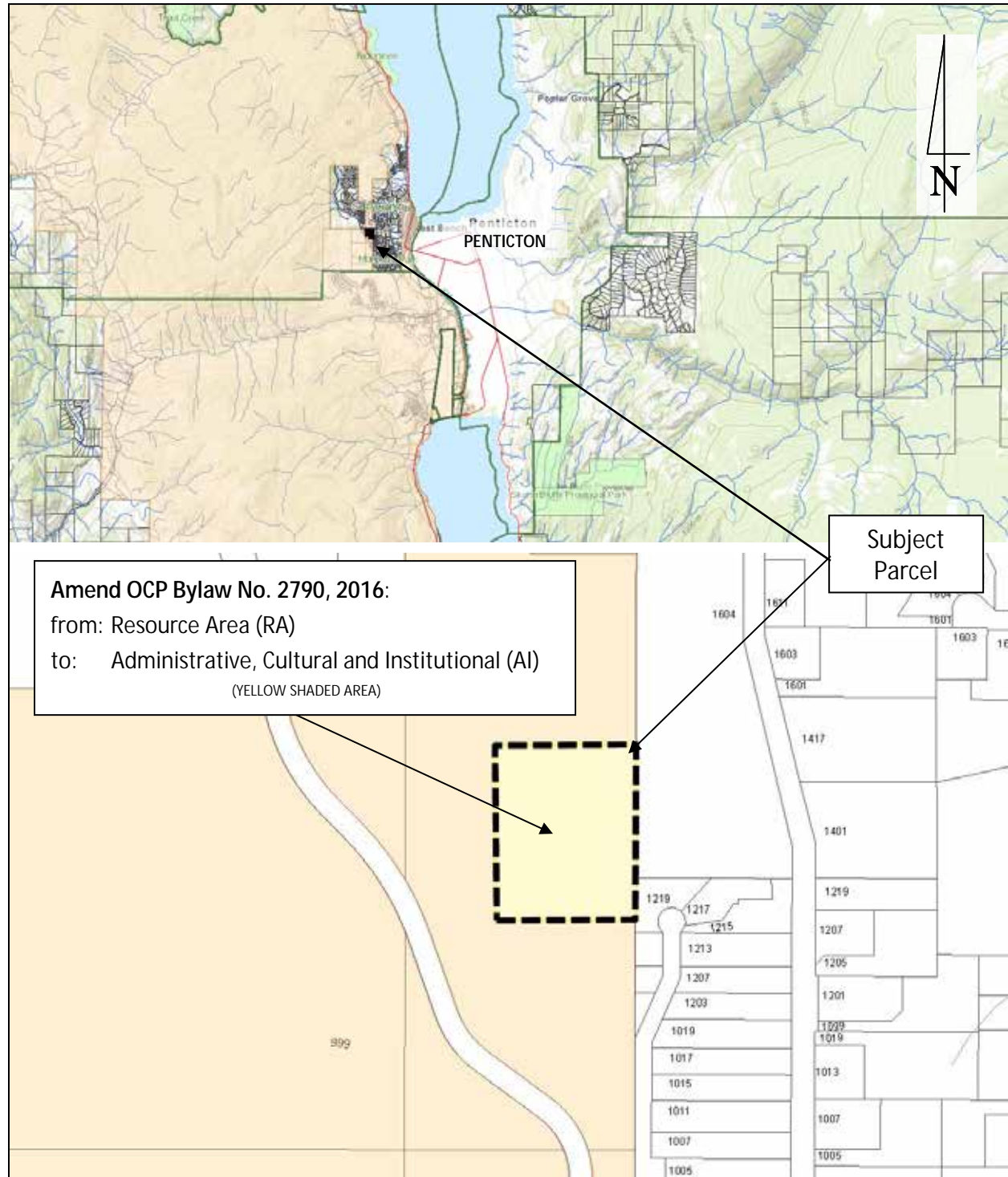
101 Martin St, Penticton, BC, V2A-5J9
Telephone: 250-492-0237 Email: info@rdos.bc.ca



Amendment Bylaw No. 2785, 2020

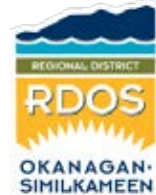
Project No: X2019.008-ZONE

Schedule 'C'



Regional District of Okanagan-Similkameen

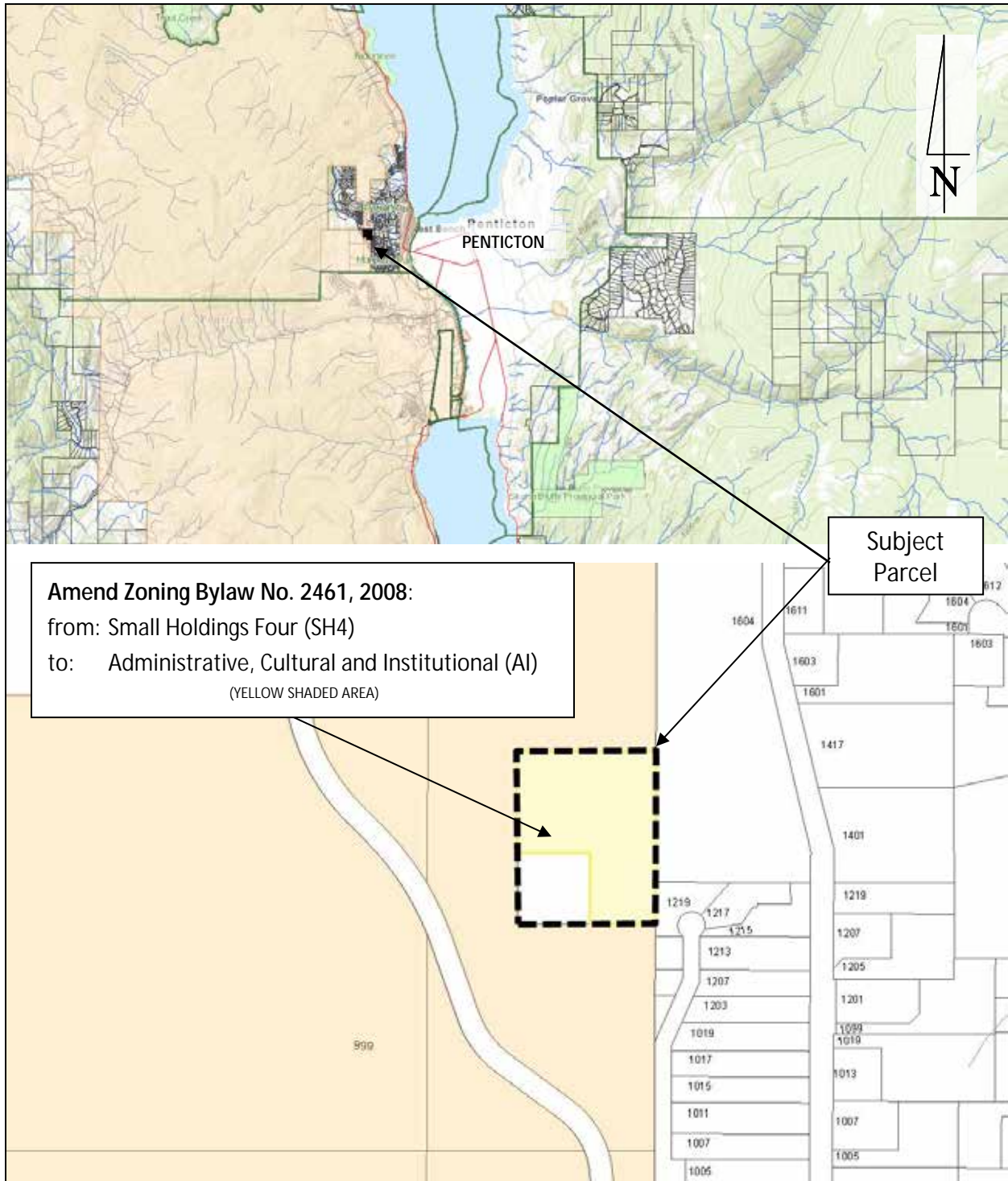
101 Martin St, Penticton, BC, V2A-5J9
Telephone: 250-492-0237 Email: info@rdos.bc.ca



Amendment Bylaw No. 2785, 2020

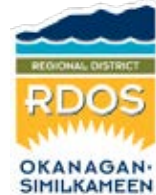
Project No: X2019.008-ZONE

Schedule 'D'



Regional District of Okanagan-Similkameen

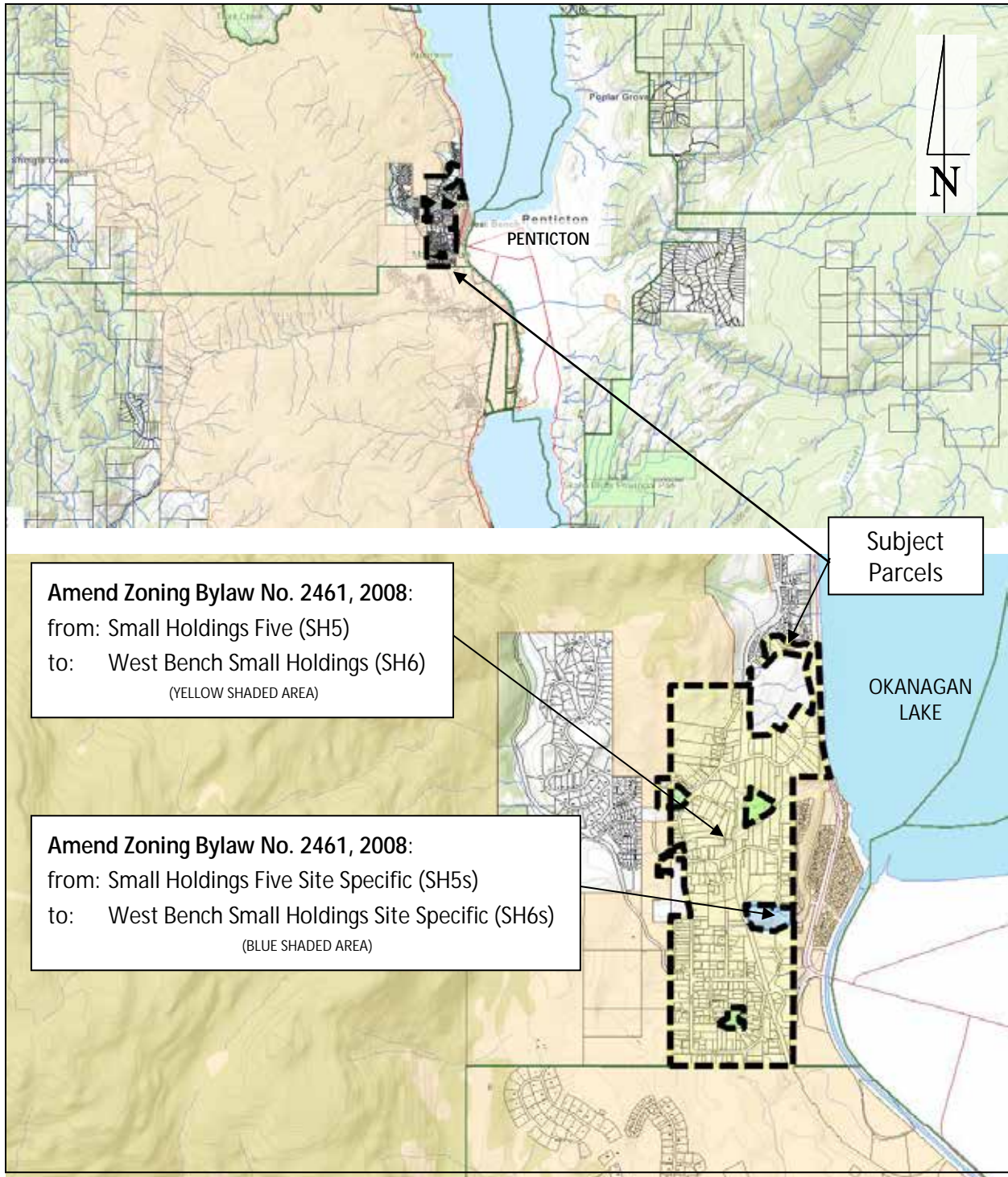
101 Martin St, Penticton, BC, V2A-5J9
Telephone: 250-492-0237 Email: info@rdos.bc.ca



Amendment Bylaw No. 2785, 2020

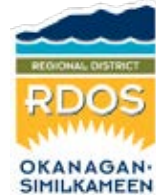
Project No: X2019.008-ZONE

Schedule 'E'



Regional District of Okanagan-Similkameen

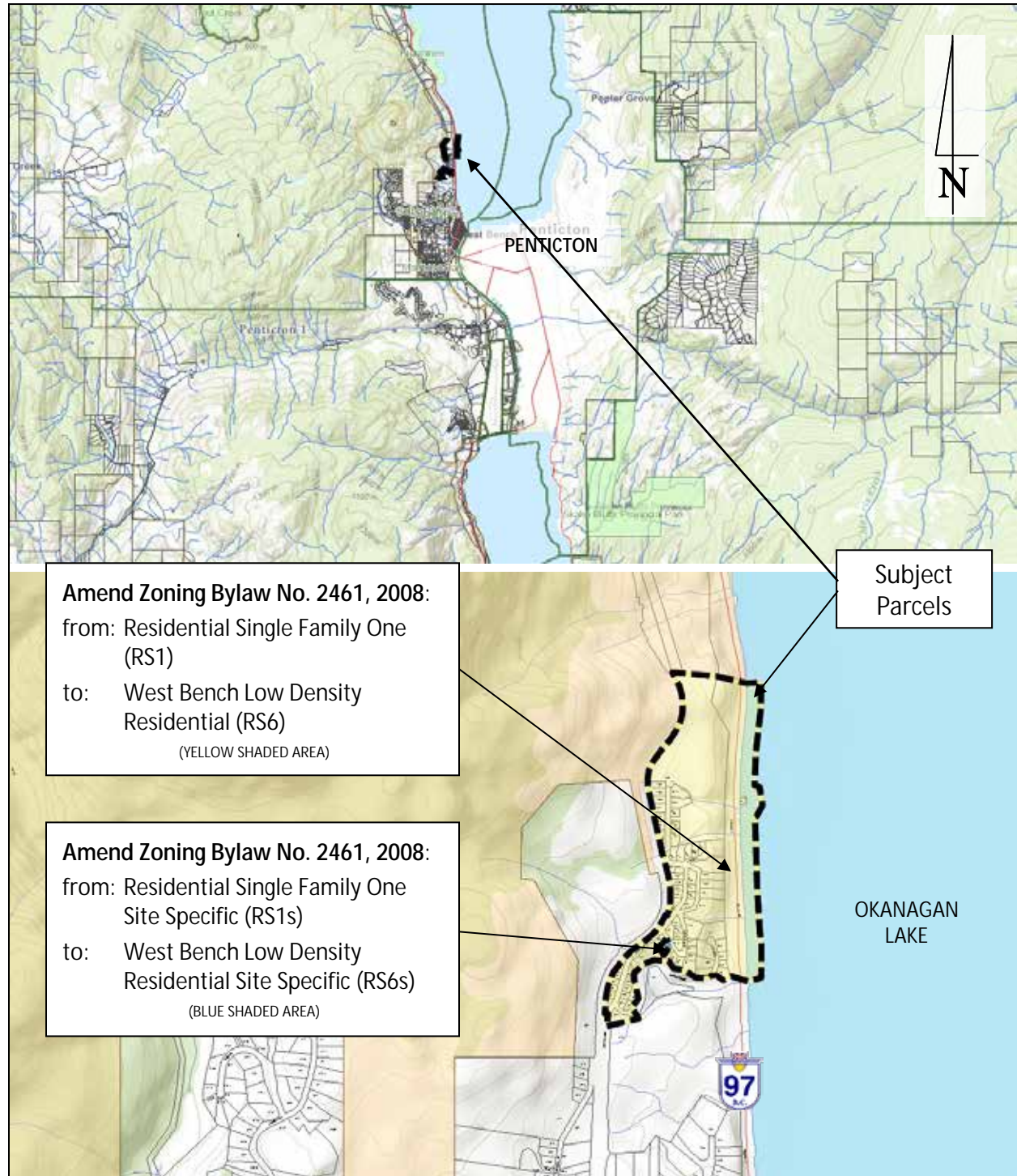
101 Martin St, Penticton, BC, V2A-5J9
Telephone: 250-492-0237 Email: info@rdos.bc.ca



Amendment Bylaw No. 2785, 2020

Project No: X2019.008-ZONE

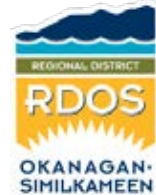
Schedule 'F'



Regional District of Okanagan-Similkameen

101 Martin St, Penticton, BC, V2A-5J9

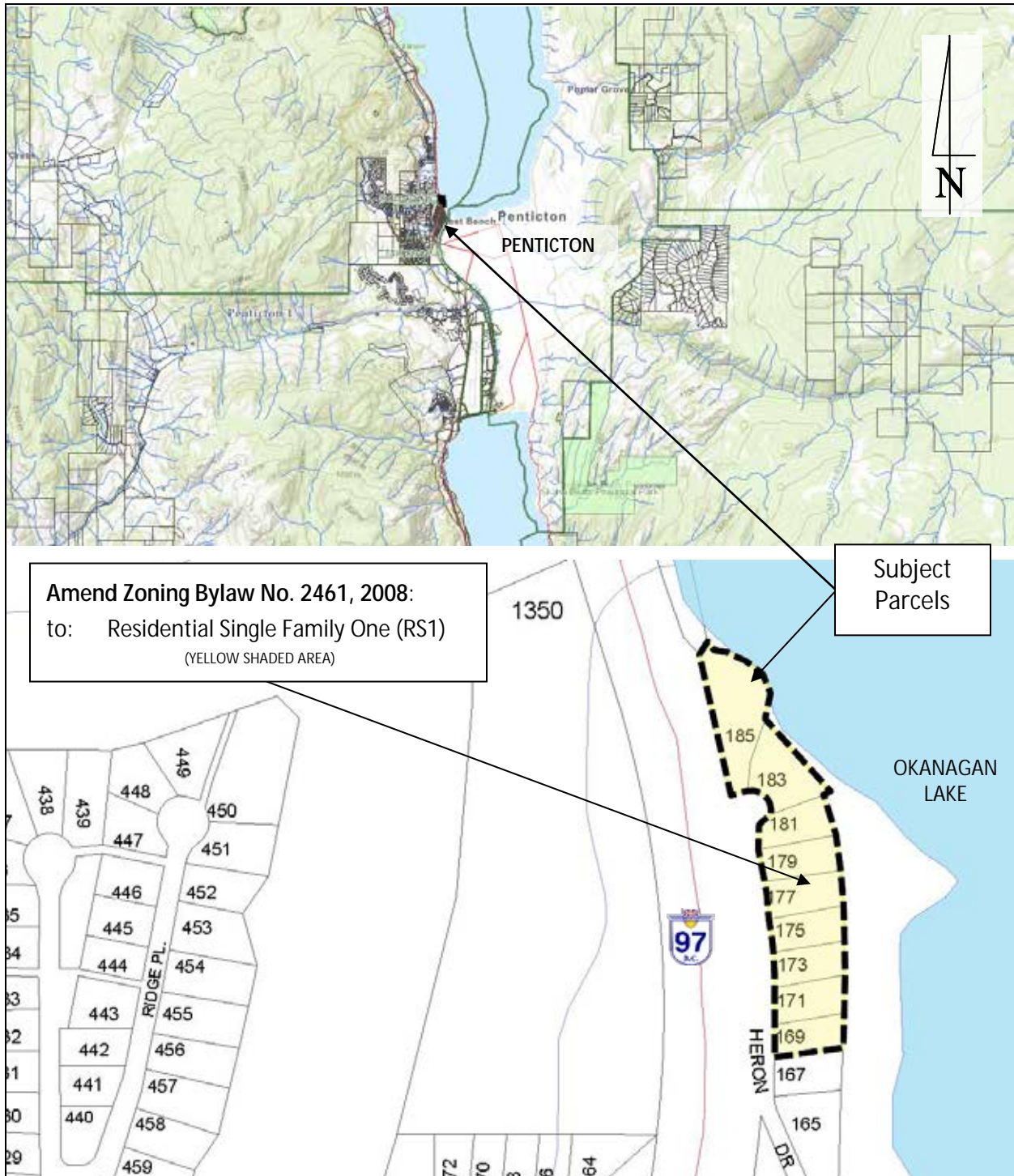
Telephone: 250-492-0237 Email: info@rdos.bc.ca



Amendment Bylaw No. 2785, 2020

Project No: X2019.008-ZONE

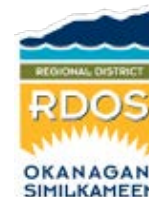
Schedule 'G'



Regional District of Okanagan-Similkameen

101 Martin St, Penticton, BC, V2A-5J9

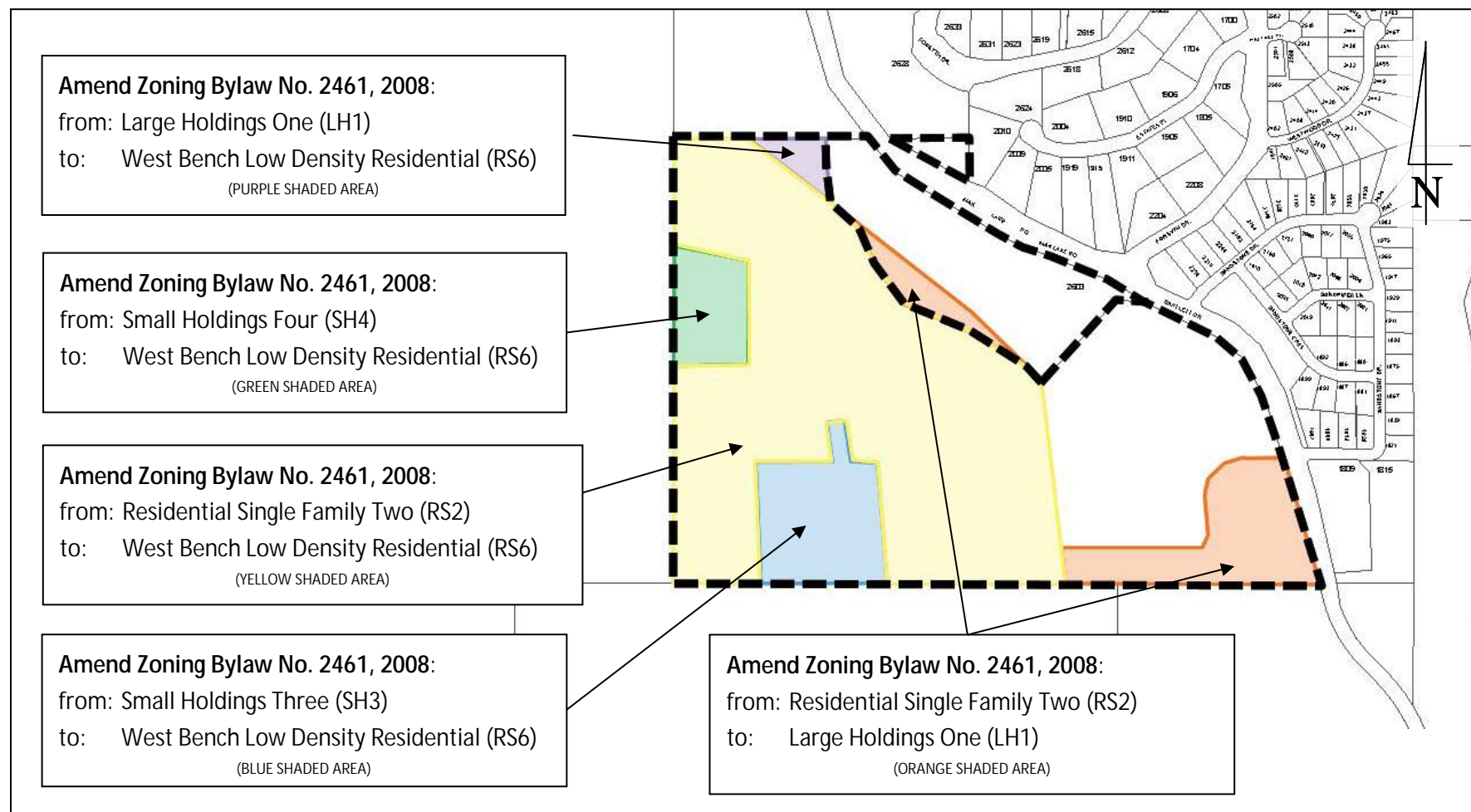
Telephone: 250-492-0237 Email: info@rdos.bc.ca



Amendment Bylaw No. 2785, 2020

Project No: X2019.008-ZONE

Schedule 'H'





Interior Health
Every person matters

December 9, 2019

Christopher Garrish
Regional District of Okanagan-Similkameen
101 Martin St
Penticton, BC V2A 5J9
<mailto:planning@rdos.bc.ca>

Dear Christopher Garrish:

RE: File #: X2019.008-ZONE
Our interests are unaffected

The IH Healthy Built Environment (HBE) Team has received the above captioned referral from your agency. Typically we provide comments regarding potential health impacts of a proposal. More information about our program can be found at [Healthy Built Environment](#).

An initial review has been completed and no health impacts associated with this proposal have been identified. As such, our interests are unaffected by this proposal.

However, should you have further concerns, please return the referral to hbe@interiorhealth.ca with a note explaining your new request, or you are welcome to contact me directly at 1-855-744-6328 then choose HBE option.

Sincerely,

Mike Adams, CPHI(C)
Team Leader, Healthy Communities
Interior Health Authority

X2019.008





December 10 2019

File No: X2019.008-ZONE

Regional District of Okanagan-Similkameen
101 Martin Street
Penticton, B.C. V2A 5J9
Via E-mail: planning@rdos.bc.ca

Re: Bylaw Referral – File No. X2019.008-ZONE

Dear Christopher Garrish,

Thank you for providing the B.C. Ministry of Agriculture the opportunity to comment on the proposed Bylaw No. 2785, 2019 regarding the updating of secondary suites and accessory dwelling regulations for RDOS's Electoral Area A, C, D, E, F and I OCP and Zoning Bylaws. I have reviewed the documentation you have provided. From an agricultural perspective I can offer the following comments:

- Ministry staff suggest that additional provisions be added to the proposed bylaws' Section 7 (General Use Regulations) referencing a requirement for consistency with the *Agricultural Land Commission Act*, its regulations, and orders of the Commission regarding secondary suites and accessory dwellings in the ALR; so as to provide greater clarity to the reader.
- Ministry staff also note that ALR lands throughout these electoral areas are designated in multiple RDOS zones (RA, LH1, AG1, AG2) within the zoning bylaws being potentially amended. The Ministry's [Guide for Bylaw Development in Farming Areas](#) encourages local governments establish a single zone for all ALR lands. Ministry staff encourage RDOS to consider revising their electoral area zoning bylaws to reflect this single zone in order to provide greater consistency for the agricultural industry, and to reflect the understanding that agriculture is the priority use in these areas.

If you have any questions, please contact me directly at christina.forbes@gov.bc.ca or 250-861-7201.

Sincerely,

Christina Forbes, P.Ag., Regional Agrologist
B.C. Ministry of Agriculture – Kelowna
Office: (250) 861-7201
E-mail: christina.forbes@gov.bc.ca

Email copy: Sara Huber, ALC Regional Planner, Sara.Huber@gov.bc.ca



RESPONSE SUMMARY

AMENDMENT BYLAW NO. 2785

Approval Recommended for Reasons Outlined Below

Interests Unaffected by Bylaw

Approval Recommended Subject to Conditions Below

Approval Not Recommended Due to Reasons Outlined Below

Signature: Cheryl J. Della

Signed By: Cheryl J. Della

Agency: KARENEN IRRIGATION DISTRICT

Title: Financial Administrator

Date: December 18, 2019.





Agricultural Land Commission

201 – 4940 Canada Way
Burnaby, British Columbia V5G 4K6
Tel: 604 660-7000 | Fax: 604 660-7033
www.alc.gov.bc.ca

January 3, 2020

Reply to the attention of Sara Huber
ALC Planning Review: 46701
Local Government File: X2019.008-ZONE

Lauri Feindell
Administrative Assistant, Regional District of Okanagan Similkameen
lfeindell@rdos.bc.ca

Delivered Electronically

**Re: Regional District of Okanagan Similkameen South Okanagan Electoral Area
Official Community Plan and Zoning Amendment Bylaw No. 2785, 2019**

Thank you for forwarding a draft copy of Regional District of Okanagan Similkameen (RDOS) Electoral Areas "A", "C", "D", "E", "F", and "I" Official Community Plan (OCP) and Zoning Amendment Bylaw No. 2785 (the "Bylaw") for review and comment by the Agricultural Land Commission (ALC). The following comments are provided to help ensure that the Bylaw is consistent with the purposes of the Agricultural Land Commission Act (ALCA), the Agricultural Land Reserve General Regulation, (the "General Regulation"), the Agricultural Land Reserve Use Regulation (the "Use Regulation"), and any decisions of the ALC.

The Bylaw is proposed to establish consistent regulations across the Okanagan Electoral Area Zoning Bylaws with respect to accessory structures, including allowing accessory dwellings as a permitted use in certain low density residential zones, agricultural zones, resource area zones, and small/large holdings zones, subject to certain regulations.

An accessory dwelling is defined as a dwelling unit which is permitted as an accessory use in conjunction with a principal use that is not located entirely within a single detached dwelling, including a prescribed maximum floor area of 90 m².

While an accessory dwelling would not be permitted in the ALR without the submission and approval of a Non-Adhering Residential Use (NARU) application, ALC staff note that the Bylaw includes a clause for those zoning designations affecting the ALR which states "*for parcels situated within the Agricultural Land Reserve (ALR), the maximum number of secondary suites or accessory dwellings permitted per parcel...in excess of one (1) secondary suite or accessory dwelling per parcel are permitted only to the extent that a "non-adhering residential use" approval from the Agricultural Land Commission (ALC) has been granted for such secondary suites or accessory dwellings.*"

ALC staff support the inclusion of this clause to clarify the process for obtaining an accessory dwelling on lands within the ALR. However, the wording may be unclear as it appears to permit either a secondary suite or accessory dwelling outright, with the requirement for a NARU application for any additional secondary suite or accessory dwelling. While a secondary suite is permitted outright under Section 31 of the Use Regulation, an accessory dwelling would require the submission and approval of a NARU application to the Commission. For this reason, ALC staff recommends rewording this clause for all applicable sections to the following:



Despite Section X, for parcels situated within the Agricultural Land Reserve (ALR), the maximum number of secondary suites or accessory dwellings permitted per parcel under Section X in excess of one (1) secondary suite or accessory dwelling per parcel are is permitted only to the extent that a "non-adhering residential use" approval from the Agricultural Land Commission (ALC) has been granted for such secondary suite(s) or accessory dwelling(s).

The Bylaw also proposes the rezoning of several properties (Schedules A through H); however ALC staff has confirmed that these amendments do not apply to lands within the ALR.

As an additional note, ALC staff advise that the Commission's preference is to have a separate zone applicable to ALR properties; however, it is the Commission's understanding that the RDOS intends to create a single zoning bylaw in future for all Electoral Areas. Upon the creation of a single zoning bylaw, the RDOS may wish to establish an agricultural zone for ALR properties which would clarify the uses permitted within the ALR (e.g. not allow accessory dwellings unless approved by the Commission). For now, the current wording and approach is acceptable and ALC staff raises no objection.

The ALC strives to provide a detailed response to all bylaw referrals affecting the ALR; however, you are advised that the lack of a specific response by the ALC to any draft bylaw provisions cannot in any way be construed as confirmation regarding the consistency of the submission with the ALCA, the Regulations, or any Orders of the Commission.

This response does not relieve the owner or occupier of the responsibility to comply with applicable Acts, regulations, bylaws of the local government, and decisions and orders of any person or body having jurisdiction over the land under an enactment.

If you have any questions about the above comments, please contact the undersigned at 604-660-7019 or by e-mail (Sara.Huber@gov.bc.ca).

Yours truly,

PROVINCIAL AGRICULTURAL LAND COMMISSION



Sara Huber, Regional Planner

Enclosure: Referral of Bylaw No. 2785, 2019

CC: Ministry of Agriculture – Attention: Christina Forbes

46701m1

Despite Section X, for parcels situated within the Agricultural Land Reserve (ALR), the maximum number of secondary suites or accessory dwellings permitted per parcel under Section X in excess of one (1) secondary suite ~~or accessory dwelling~~ per parcel are is permitted only to the extent that a "non-adhering residential use" approval from the Agricultural Land Commission (ALC) has been granted for such secondary suite(s) or accessory dwelling(s).

The Bylaw also proposes the rezoning of several properties (Schedules A through H); however ALC staff has confirmed that these amendments do not apply to lands within the ALR.

As an additional note, ALC staff advise that the Commission's preference is to have a separate zone applicable to ALR properties; however, it is the Commission's understanding that the RDOS intends to create a single zoning bylaw in future for all Electoral Areas. Upon the creation of a single zoning bylaw, the RDOS may wish to establish an agricultural zone for ALR properties which would clarify the uses permitted within the ALR (e.g. not allow accessory dwellings unless approved by the Commission). For now, the current wording and approach is acceptable and ALC staff raises no objection.

The ALC strives to provide a detailed response to all bylaw referrals affecting the ALR; however, you are advised that the lack of a specific response by the ALC to any draft bylaw provisions cannot in any way be construed as confirmation regarding the consistency of the submission with the ALCA, the Regulations, or any Orders of the Commission.

This response does not relieve the owner or occupier of the responsibility to comply with applicable Acts, regulations, bylaws of the local government, and decisions and orders of any person or body having jurisdiction over the land under an enactment.

If you have any questions about the above comments, please contact the undersigned at 604-660-7019 or by e-mail (Sara.Huber@gov.bc.ca).

Yours truly,

PROVINCIAL AGRICULTURAL LAND COMMISSION



Sara Huber, Regional Planner

Enclosure: Referral of Bylaw No. 2785, 2019

CC: Ministry of Agriculture – Attention: Christina Forbes

46701m1



BOARD DATE: Jan 7, 2020

Item: C.I.C

Representation: Bylaw 2785

Agricultural Land Commission

201 - 4940 Canada Way

Burnaby, British Columbia V5G 4K6

Tel: 604 660-7000 | Fax: 604 660-7033

www.alc.gov.bc.ca

January 3, 2020

Reply to the attention of Sara Huber
ALC Planning Review: 46701
Local Government File: X2019.008-ZONE

Lauri Feindell

Administrative Assistant, Regional District of Okanagan Similkameen
lfeindell@rdos.bc.ca

Delivered Electronically

Re: **Regional District of Okanagan Similkameen South Okanagan Electoral Area
Official Community Plan and Zoning Amendment Bylaw No. 2785, 2019**

Thank you for forwarding a draft copy of Regional District of Okanagan Similkameen (RDOS) Electoral Areas "A", "C", "D", "E", "F", and "I" Official Community Plan (OCP) and Zoning Amendment Bylaw No. 2785 (the "Bylaw") for review and comment by the Agricultural Land Commission (ALC). The following comments are provided to help ensure that the Bylaw is consistent with the purposes of the Agricultural Land Commission Act (ALCA), the Agricultural Land Reserve General Regulation, (the "General Regulation"), the Agricultural Land Reserve Use Regulation (the "Use Regulation"), and any decisions of the ALC.

The Bylaw is proposed to establish consistent regulations across the Okanagan Electoral Area Zoning Bylaws with respect to accessory structures, including allowing accessory dwellings as a permitted use in certain low density residential zones, agricultural zones, resource area zones, and small/large holdings zones, subject to certain regulations.

An accessory dwelling is defined as a dwelling unit which is permitted as an accessory use in conjunction with a principal use that is not located entirely within a single detached dwelling, including a prescribed maximum floor area of 90 m².

While an accessory dwelling would not be permitted in the ALR without the submission and approval of a Non-Adhering Residential Use (NARU) application, ALC staff note that the Bylaw includes a clause for those zoning designations affecting the ALR which states "*for parcels situated within the Agricultural Land Reserve (ALR), the maximum number of secondary suites or accessory dwellings permitted per parcel...in excess of one (1) secondary suite or accessory dwelling per parcel are permitted only to the extent that a "non-adhering residential use" approval from the Agricultural Land Commission (ALC) has been granted for such secondary suites or accessory dwellings.*"

ALC staff support the inclusion of this clause to clarify the process for obtaining an accessory dwelling on lands within the ALR. However, the wording may be unclear as it appears to permit either a secondary suite or accessory dwelling outright, with the requirement for a NARU application for any additional secondary suite or accessory dwelling. While a secondary suite is permitted outright under Section 31 of the Use Regulation, an accessory dwelling would require the submission and approval of a NARU application to the Commission. For this reason, ALC staff recommends rewording this clause for all applicable sections to the following:

ADMINISTRATIVE REPORT



TO: Board of Directors

FROM: B. Newell, Chief Administrative Officer

DATE: February 6, 2020

RE: Official Community Plan & Zoning Bylaw Amendment – Residential Zone Update (Phase 1)
Electoral Areas "A", "C", "D", "E", "F" & "I"

Administrative Recommendation:

THAT Bylaw No. 2804, 2019, Regional District of Okanagan-Similkameen Residential Zone Update Zoning Amendment Bylaw be adopted.

Proposed Development:

The purpose of Bylaw No. 2804, 2019, is to update the objective and policies for the various residential land use designations in the South Okanagan Official Community Plan (OCP) Bylaws and to further update the residential medium density (RM) zones in the zoning bylaws.

Background:

At its meeting of April 19, 2018, the Planning and Development (P&D) Committee of the Board considered an Administrative report that provided a broad outline of the Residential Zone Update.

On October 10, 2019, the Regional District sent letters to all owners of land currently zoned RM1 (approximately 40 different parcels) advising of the proposed changes contained within Bylaw No. 2804, and offering to meet to discuss any questions or comments they may have had. In response, approximately five (5) property owners contacted the Regional District.

At its meeting of December 19, 2019, the Regional District Board resolved to approve first and second reading of the amendment bylaw and directed that a public hearing occur at the Board meeting of January 23, 2020.

A Public Hearing was subsequently held on January 23, 2020, where approximately one (1) member of the public attended, followed by Board approval of third reading of the amendment bylaw.

Approval from the Ministry of Transportation and Infrastructure (MoTI) due to the amendment applying to lands within 800 metres of a controlled area, was obtained on January 27, 2020.

Alternative:

THAT first, second and third reading of Bylaw No. 2804, 2019, Regional District of Okanagan-Similkameen Residential Zone Update Amendment Bylaw be rescinded and the bylaw abandoned.

Respectfully submitted:

A handwritten signature in blue ink, appearing to read "C. Garrish", is written over a horizontal line.

C. Garrish, Planning Manager

Endorsed By:

A handwritten signature in blue ink, appearing to read "B. Dollevoet", is written over a horizontal line.

B. Dollevoet, G.M. of Development Services

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

BYLAW NO. 2804, 2019

**A Bylaw to amend the Electoral Area "A", "C", "D", "E", "F" & "I"
Official Community Plan and Zoning Bylaws**

The REGIONAL BOARD of the Regional District of Okanagan-Similkameen in open meeting assembled ENACTS as follows:

1. This Bylaw may be cited for all purposes as the "Okanagan Electoral Area Residential OCP & Zone Update Amendment Bylaw No. 2804, 2019."

Electoral Area "A"

2. The Electoral Area "A" Official Community Plan Bylaw No. 2450, 2008, is amended by:
 - i) replacing Section 8.0 (Residential) in its entirety with the following:

8.0 RESIDENTIAL

8.1 Background

There are two residential land use designations recognized within this Plan. Rural Holdings (i.e., Large Holdings and Small Holdings) are not included as residential designations.

- **Low Density Residential (LR):** generally includes single detached dwellings, mobile homes, duplexes, and complementary secondary uses such as daycares, preschools, and parks which are integral to a low density residential neighbourhood.
- **Medium Density Residential (MR):** generally includes townhouses, triplexes, fourplexes, and those complementary secondary uses such as daycares, preschools, and parks, which are integral to a medium density area.

Low Density Residential (LR) development in the Plan Area has typically occurred adjacent to or near Osoyoos Lake and low-density single detached dwellings are the predominant housing form throughout the Plan Area. Other forms of low-density residential housing include semi-detached, and manufactured homes.

Medium Density Residential (MR) designated lands in the Plan Area are limited and exist at the north end of Osoyoos Lake and also near the Town of Osoyoos.

Under the South Okanagan Regional Growth Strategy (RGS) Bylaw, Willow Beach and Osoyoos Mountain Estates have been designated as Rural Growth Areas in the Plan area, while the Town of Osoyoos is a designated Primary Growth Area.

The Plan supports these designations by directing new LR and MR designations to Rural Growth Areas, subject to servicing, as well as to Primary Growth Areas (i.e. Town of Osoyoos), and that proposed high density residential developments also be directed to Primary Growth Areas.

8.2 Objectives

- .1 Direct new residential development to existing serviced areas, within designated Primary and Rural Growth Areas to protect the predominately rural character of the Plan Area.
- .2 Minimize impacts from new residential development on the natural environment.
- .3 Accommodate a range of housing types and tenures to meet the socio-economic needs of the community.
- .4 Direct new residential development away from hazard lands, critical habitat areas, and watercourses.

8.3 Policies – General Residential

The Regional Board:

- .1 Directs the development of new housing to existing vacant lots (with servicing), or previously approved residential subdivisions, prior to considering more residential development on non-residential designations in identified Primary and Rural Growth Areas.
- .2 Encourages residential infill development to maximize land use and servicing efficiencies.
- .3 Supports a range of residential densities and parcel sizes for the existing residential areas in the Plan Area.

- .4 Supports housing for a range of income levels, lifestyles and ages including rental housing and secondary suites where appropriate and feasible.
- .5 Will assess proposed residential developments on the following development criteria:
 - a) capability of accommodating on-site domestic water and sewage disposal, or the availability of community water or sewer;
 - b) ability of community water or sewer systems to be extended to existing neighbouring subdivisions which are presently un-serviced;
 - c) proximity to Environmentally Sensitive Development Permit Areas;
 - d) proximity to Watercourse Development Permit Areas;
 - e) impact on adjacent land uses and character of the existing area;
 - f) proximity to existing roads and other community and essential services;
 - g) susceptibility to natural hazards including, but not limited to, flooding, soil instability, land slide, rockfall, moderate or higher forest fire;
 - h) parkland dedication; and
 - i) demonstration of housing need, and provision for a variety of housing types.
- .6 Will evaluate any new residential development on its implications and impacts on adjacent lands designated as Agriculture (AG).
- .7 Encourages new developments that abut agricultural land or livestock grazing land to provide perimeter fencing.
- .8 Encourages residential development that abuts land designated Agriculture (AG) to provide buffers pursuant to Ministry of Agriculture guidelines.
- .9 Requires that new parcels to be created by subdivision that are less than 1.0 hectare in area be connected to a community sanitary sewer system.
- .10 Requires that accessory dwellings on parcels less than 1.0 hectare in area be connected to a community sanitary sewer system.
- .11 Requires that secondary suites on parcels less than 1.0 hectare in area be connected to a community sanitary sewer system or the same septic system that serves the principal dwelling unit.
- .12 Encourages new residential development to locations away from Osoyoos Lake to protect this important resource, reducing human impact on the lake and maintaining and improving water quality and habitat, and encourages a strong component of redesign for redevelopment of areas adjacent to the lake.

8.4 Policies – Low Density Residential

The Regional Board:

- .1 Generally supports the use of lands designated Low Density Residential (LR) identified in Schedule 'B' (Official Community Plan Map) for single detached dwellings, duplexes, secondary suites, accessory dwellings, manufactured home parks, parks, religious buildings and facilities, institutional buildings, local convenience stores and other uses that fit with the low density residential character of the designation.
- .2 Support a maximum net density for single detached dwelling units on lands designated Low Density Residential (LR) to be 30 units per hectare for areas served by a community water system and a community sewage treatment system. The calculation of net density does not include accessory dwellings and secondary suites.
- .3 Supports a maximum net density for duplexes on lands designated Low Density Residential (LR) to be 45 dwelling units per hectare for areas served by a community water system and a community sewage treatment system.
- .4 Supports the re-designation of lands to Low Density Residential (LR) only within designated Primary and Rural Growth Areas in order to achieve lower servicing costs and to minimize environmental impacts.
- .5 Supports home occupations and bed and breakfasts within a single detached dwelling provided the operation does not have an unacceptable negative impact on the surrounding homes and the quality of life of existing residents.

8.5 Policies – Medium Density Residential

The Regional Board:

- .1 Generally supports the use of lands designated Medium Density Residential (MR) identified in Schedule 'B' (Official Community Plan Map) for multi-family developments, including triplexes, fourplexes, townhouses and apartment buildings that fit with the residential intent of the designation.
- .2 Supports a maximum net density on lands designated Medium Density Residential (MR) of 60 dwelling units per hectare for areas served by a community water system and a community sewage treatment system.
- .3 Supports the re-designation of lands to Medium Density Residential (MR) only within designated Primary and Rural Growth Areas in order to achieve lower servicing costs and to minimize environmental impacts.

- .4 Encourages affordable, community care housing, seniors housing, and special needs housing in Medium Density Residential (MR) areas.
- .5 Requires a high standard of architectural building design and landscaping for medium density residential development by supporting the inclusion of lands designated as Medium Density Residential (MR) in a Multi-Family Development Permit Area.
- .6 Will avoid locating Medium Density Residential (MR) development next to land designated as Agriculture (AG). If multiple family development is to be located near land designated as Agriculture (AG), then the following steps must be taken:
 - a) buffering should be constructed in accordance with Ministry of Agriculture guidelines;
 - b) the ground floor of the building should be set back far enough from the agricultural use to minimize conflicts; and
 - c) the building should be designed to step back away from the Agriculture land as the building increases in height.

8.6 Policies – Vacation Rentals

The Regional Board:

- .1 Supports the provision of paid accommodation for visitors through the short-term rental of residences provided that community and neighbourhood residential needs and other land use needs can be addressed.
 - .2 Supports the use of a residence for short-term vacation rental where permitted by a Temporary Use Permit. The Regional Board may use the following criteria to assess applications:
 - a) capability of accommodating on-site domestic water and sewage disposal;
 - b) mitigating measures such as screening and fencing;
 - c) provision of adequate off-street parking;
 - d) confirmation that the structure proposed complies with the BC Building Code; and
 - e) benefits that such accommodation may provide to the community.
3. The Electoral Area “A” Zoning Bylaw No. 2451, 2008, is amended by:
- i) deleting the definitions of “boarding home”, “cluster housing development”, “integrated housing” and “multi-dwelling unit” under Section 4.0 (Definitions).

- ii) replacing the definition of “amenity and open space area” under Section 4.0 (Definitions) in its entirety with the following:

“**amenity space**” means a useable open space area exclusive of required front and side parcel line setback areas and parking areas which is developed for the recreational use of the residents of a residential dwelling unit, and may include balconies, patios, decks and level landscaped recreation areas;

- iii) adding the definition of “apartment building” under Section 4.0 (Definitions) to read as follows:

“**apartment building**” means a building other than a townhouse containing three (3) or more dwellings each of which has its principal access from an entrance common to the dwellings;

- iv) adding the definition of “apartment building” under Section 4.0 (Definitions) to read as follows:

“**townhouse**” means a building not more than three storeys high divided into three or more dwelling units located side by side under one roof with private entrances to each dwelling from the exterior of the building and with each dwelling sharing common walls or party walls;

- v) replacing the reference to “Medium Density Residential Zones” under Section 5.1 (Zoning Districts) in its entirety with the following:

Medium Density Residential Zones

Medium Density Residential One Zone RM1

- vi) adding a new Section 6.1.3 (Minimum Parcel Size Exceptions for Subdivisions) under Section 6.0 (Subdivision Regulations) to read as follows and renumbering all subsequent sections:

.3 building strata lots authorised pursuant to the *Strata Property Act*.

- vii) replacing the reference to the “Residential (Multi-Dwelling)” use under Table 9.2 (Off-Street Parking and Loading Requirements) in its entirety with the following:

Residential (apartment building, townhouse)	1.75 dwelling unit	0
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- viii) replacing Section 12.0 (Medium Density Residential) in its entirety with the following:

12.0 MEDIUM DENSITY RESIDENTIAL

12.1 MEDIUM DENSITY RESIDENTIAL ONE ZONE (RM1)

12.1.1 Permitted Uses:

Principal Uses:

- a) apartment building;
- b) community care facility;
- c) townhouse;

Secondary Uses:

- d) home occupations, subject to Section 7.17;
- e) accessory buildings and structures, subject to Section 7.13.

12.1.2 Site Specific Medium Density Residential One (RM1s) Provisions:

- a) see Section 17.10

12.1.3 Minimum Parcel Size:

- a) 1,000 m², subject to servicing requirements.

12.1.4 Minimum Parcel Width:

- a) 30.0 metres

12.1.5 Maximum Density:

- a) 60 dwellings per hectare

12.1.6 Minimum Floor Area:

- a) 40.0 m² for dwelling units

12.1.7 Minimum Setbacks:

- a) Principal Building:
 - i) Front parcel line 7.5 metres
 - ii) Rear parcel line 4.5 metres
 - iii) Interior side parcel line 3.0 metres
 - iv) Exterior side parcel line 4.5 metres
- b) Accessory Buildings or Structures:
 - i) Front parcel line 7.5 metres
 - ii) Rear parcel line 1.0 metres
 - iii) Interior side parcel line 1.0 metres

- iv) Exterior side parcel line 4.5 metres
- c) Despite 12.1.7(a) and (b), internal parcel lines for a strata subdivision are subject to Section 7.21.

12.1.8 Maximum Height:

- a) No building shall exceed a height of 12.0 metres;
- b) No accessory building or structure shall exceed a height of 4.5 metres.

12.1.9 Maximum Parcel Coverage:

- a) 50%

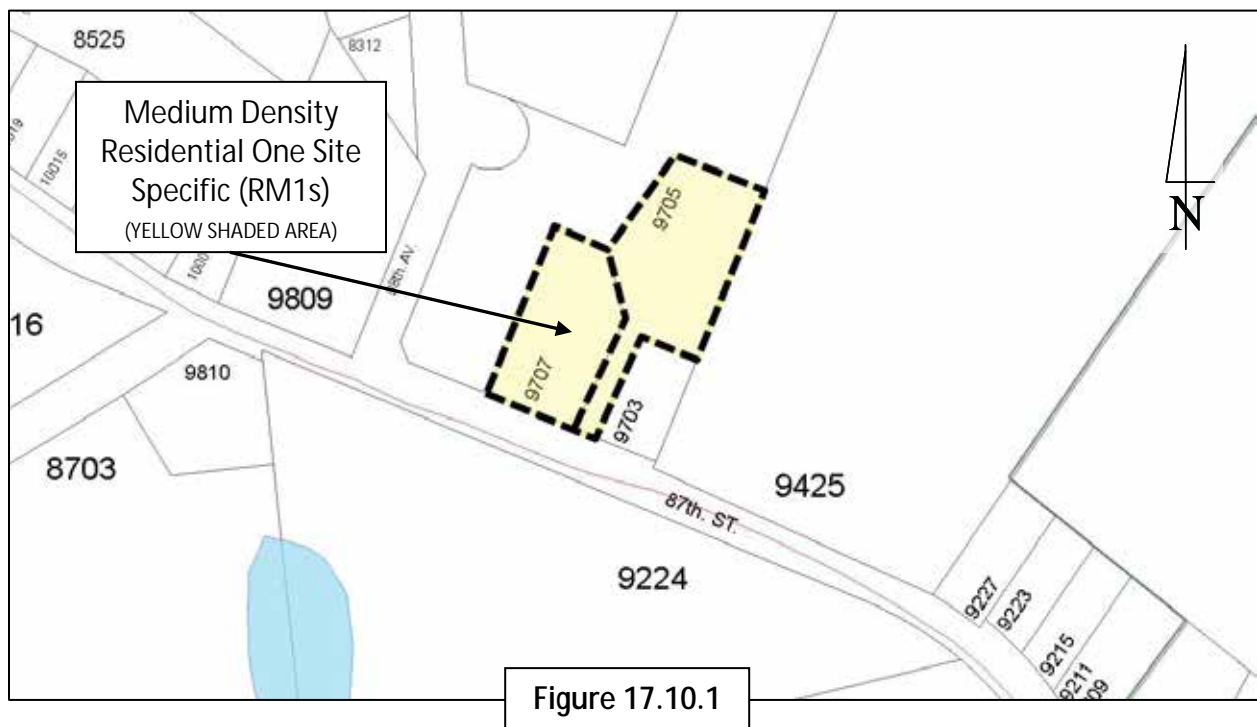
12.1.10 Amenity Space Requirements:

- a) The following amenity space shall be provided for each dwelling unit:
 - i) studio suite: 7.5 m²
 - ii) one (1) bedroom: 15.0 m²
 - iii) two (2) or more bedrooms: 25.0 m²
- b) not less than 25% of required amenity space is to be located at grade;
- c) for the purpose of calculating the amenity space requirement, any indoor amenity space provided shall be counted as double its actual floor area and credited towards this requirement.

- ix) replacing Section 17.10 (Site Specific Residential Multiple Family (RM1s) Provisions) under Section 17.0 (Site Specific Designations) in its entirety with the following:

17.10 Site Specific Medium Density Residential One (RM1s) Provisions:

- .1 In the case of land described as Lot 2, Plan KAP32993, District Lot 2450S, SDYD, Portion L 507, Except Plan 35191 (9705 87th Street) and Lot A, Plan KAP28945, District Lot 2450S, SDYD, Portion L 507 (9707 87th Street), and shown shaded yellow on Figure 17.10.1:
 - i) the following principal use shall be permitted on the land in addition to the permitted uses listed in Section 12.1.1:
 - .1 “community care facility”.



4. The Zoning Map, being Schedule '2' of the Electoral Area "A" Zoning Bylaw No. 2451, 2008, is amended by:
 - i) changing the land use designation of the land described as Lot 2, Plan KAP32993, District Lot 2450S, SDYD, Portion L 507, Except Plan 35191; and Lot A, Plan KAP28945, District Lot 2450S, SDYD, Portion L 507, and as shown shaded yellow on Schedule 'A-201', which forms part of this Bylaw, from Residential Multiple Family (RM1) to Medium Density Residential One Site Specific (RM1s).
 - ii) changing the land use designation of all parcels zoned Residential Multiple Family (RM1) to Medium Density Residential One (RM1).

Electoral Area "C"

5. The Electoral Area "C" Official Community Plan Bylaw No. 2452, 2008, is amended by:
 - i) replacing Section 11.0 (Residential) in its entirety with the following:

11.0 RESIDENTIAL

11.1 Background

There are two residential land use designations recognized within this Plan. Rural Holdings (i.e., Large Holdings and Small Holdings) are not included as residential designations.

- **Low Density Residential (LR):** generally includes single detached dwellings, mobile homes, duplexes, and complementary secondary uses such as daycares, preschools, and parks which are integral to a low density residential neighbourhood.
- **Medium Density Residential (MR):** generally includes townhouses, triplexes, fourplexes, and those complementary secondary uses such as daycares, preschools, and parks, which are integral to a medium density area.

Low Density Residential (LR) development in the Plan Area has typically occurred at Vaseux Lake, the Gallagher Lake area, south end of Island Road, Inkaneep Provincial Park area, and along Sawmill Road, with low-density single detached dwellings being the predominant housing form throughout the Plan Area. Other forms of low-density residential housing include semi-detached, and manufactured homes.

At present, there is a single Medium Density Residential (MR) designated parcel within the Plan Area located at Rabbit Brush Street.

Under the South Okanagan Regional Growth Strategy (RGS) Bylaw, Gallagher Lake has been designated as Rural Growth Areas in the Plan area, while the Town of Oliver is a designated Primary Growth Area.

The Plan supports these designations by directing new LR and MR designations to Rural Growth Areas, subject to servicing, as well as to Primary Growth Areas (i.e. Town of Oliver), and that proposed high density residential developments also be directed to Primary Growth Areas.

11.2 Objectives

- .1 Direct new residential development to existing serviced areas, within designated Primary and Rural Growth Areas to protect the predominately rural character of the Plan Area.
- .2 Minimize impacts from new residential development on the natural environment.
- .3 Accommodate a range of housing types and tenures to meet the socio-economic needs of the community.
- .4 Direct new residential development away from hazard lands, critical habitat areas, and watercourses.
- .5 Protect the Dominion Radio Astrophysical Observatory by minimizing residential uses in the White Lake Basin, St. Andrews and other areas within the RFI areas shown on Schedule 'C' (Dominion Radio Astrophysical Observatory RFI Area), to help minimize Radio Frequency Interference (RFI) from residential uses.

11.3 Policies – General Residential

The Regional Board:

- .1 Directs the development of new housing to existing vacant lots (with servicing), or previously approved residential subdivisions, prior to considering more residential development on non-residential designations in identified Primary and Rural Growth Areas.
- .2 Encourages residential infill development to maximize land use and servicing efficiencies.
- .3 Supports a range of residential densities and parcel sizes for the existing residential areas in the Plan Area.
- .4 Supports housing for a range of income levels, lifestyles and ages including rental housing and secondary suites where appropriate and feasible.
- .5 Will assess proposed residential developments on the following development criteria:
 - a) capability of accommodating on-site domestic water and sewage disposal, or the availability of community water or sewer;
 - b) ability of community water or sewer systems to be extended to existing neighbouring subdivisions which are presently un-serviced;
 - c) proximity to Environmentally Sensitive Development Permit Areas;
 - d) proximity to Watercourse Development Permit Areas;
 - e) impact on adjacent land uses and character of the existing area;
 - f) proximity to existing roads and other community and essential services;
 - g) susceptibility to natural hazards including, but not limited to, flooding, soil instability, land slide, rockfall, moderate or higher forest fire;
 - h) parkland dedication; and
 - i) demonstration of housing need, and provision for a variety of housing types.
- .6 In consideration of the potential of RFI impacts on the Dominion Radio Astrophysical Observatory facility, generally will not support applications for rezoning or subdivision upon lands identified as radio frequency interference (RFI) areas as shown on Schedule 'C' (Dominion Radio Astrophysical Observatory RFI Area).
- .7 Will evaluate any new residential development on its implications and impacts on adjacent lands designated as Agriculture (AG).
- .8 Encourages new developments that abut agricultural land or livestock grazing land to provide perimeter fencing.

- .9 Encourages residential development that abuts land designated Agriculture (AG) to provide buffers pursuant to Ministry of Agriculture guidelines.
- .10 Requires that new parcels to be created by subdivision that are less than 1.0 hectare in area be connected to a community sanitary sewer system.
- .11 Requires that accessory dwellings on parcels less than 1.0 hectare in area be connected to a community sanitary sewer system.
- .12 Requires that secondary suites on parcels less than 1.0 hectare in area be connected to a community sanitary sewer system or the same septic system that serves the principal dwelling unit.

11.4 Policies – Low Density Residential

The Regional Board:

- .1 Generally supports the use of lands designated Low Density Residential (LR) identified in Schedule 'B' (Official Community Plan Map) for single detached dwellings, duplexes, secondary suites, accessory dwellings, manufactured home parks, parks, religious buildings and facilities, institutional buildings, local convenience stores and other uses that fit with the low density residential character of the designation.
- .2 Support a maximum net density for single detached dwelling units on lands designated Low Density Residential (LR) of 30 units per hectare for areas served by a community water system and a community sewage treatment system. The calculation of net density does not include accessory dwellings and secondary suites.
- .3 Supports a maximum net density for duplexes on lands designated Low Density Residential (LR) of 45 dwelling units per hectare for areas served by a community water system and a community sewage treatment system.
- .4 Supports the re-designation of lands to Low Density Residential (LR) only within designated Primary and Rural Growth Areas in order to achieve lower servicing costs and to minimize environmental impacts.
- .5 Supports home occupations and bed and breakfasts within a single detached dwelling provided the operation does not have an unacceptable negative impact on the surrounding homes and the quality of life of existing residents.

11.5 Policies – Medium Density Residential

The Regional Board:

- .1 Generally supports the use of lands designated Medium Density Residential (MR) identified in Schedule 'B' (Official Community Plan Map) for multi-family developments, including triplexes, fourplexes,

townhouses and apartment buildings that fit with the residential intent of the designation.

- .2 Supports a maximum net density on lands designated Medium Density Residential (MR) of 60 dwelling units per hectare for areas served by a community water system and a community sewage treatment system.
- .3 Supports the re-designation of lands to Medium Density Residential (MR) only within designated Primary and Rural Growth Areas in order to achieve lower servicing costs and to minimize environmental impacts.
- .4 Encourages affordable, community care housing, seniors housing, and special needs housing in Medium Density Residential (MR) areas.
- .5 Requires a high standard of architectural building design and landscaping for medium density residential development by supporting the inclusion of lands designated as Medium Density Residential (MR) in a Multi-Family Development Permit Area.
- .6 Will avoid locating Medium Density Residential (MR) development next to land designated as Agriculture (AG). If multiple family development is to be located near land designated as Agriculture (AG), then the following steps must be taken:
 - a) buffering should be constructed in accordance with Ministry of Agriculture guidelines;
 - b) the ground floor of the building should be set back far enough from the agricultural use to minimize conflicts; and
 - c) the building should be designed to step back away from the Agriculture land as the building increases in height.

11.6 Policies – Vacation Rentals

The Regional Board:

- .1 Supports the provision of paid accommodation for visitors through the short-term rental of residences provided that community and neighbourhood residential needs and other land use needs can be addressed.
- .2 Supports the use of a residence for short-term vacation rental where permitted by a Temporary Use Permit. The Regional Board may use the following criteria to assess applications:
 - a) capability of accommodating on-site domestic water and sewage disposal;
 - b) mitigating measures such as screening and fencing;
 - c) provision of adequate off-street parking;

- d) confirmation that the structure proposed complies with the BC Building Code; and
 - e) benefits that such accommodation may provide to the community.
6. The Official Community Plan Map, being Schedule 'B' of the Electoral Area "C" Official Community Plan Bylaw No. 2452, 2008, is amended by:
- i) changing the land use designation of the land described as Lot 14, Plan KAP12820, District Lot 2450S, SDYD, Portion Lot 135 (5611 Rabbit Brush Street), and as shown shaded yellow on Schedule 'C-102', which forms part of this Bylaw, from Low Density Residential (LR) to Medium Density Residential (MR).
7. The Electoral Area "C" Zoning Bylaw No. 2453, 2008, is amended by:
- i) deleting the definitions of "boarding home", "cluster housing development", "integrated housing", "multi-dwelling unit" and "residential use zone" under Section 4.0 (Definitions).
 - ii) replacing the definition of "amenity and open space area" under Section 4.0 (Definitions) in its entirety with the following:

"amenity space" means a useable open space area exclusive of required front and side parcel line setback areas and parking areas which is developed for the recreational use of the residents of a residential dwelling unit, and may include balconies, patios, decks and level landscaped recreation areas;
 - iii) adding the definition of "apartment building" under Section 4.0 (Definitions) to read as follows:

"apartment building" means a building other than a townhouse containing three (3) or more dwellings each of which has its principal access from an entrance common to the dwellings;
 - iv) adding the definition of "apartment building" under Section 4.0 (Definitions) to read as follows:

"townhouse" means a building not more than three storeys high divided into three or more dwelling units located side by side under one roof with private entrances to each dwelling from the exterior of the building and with each dwelling sharing common walls or party walls;
 - v) deleting the reference to "Medium Density Residential Zones" under Section 5.1 (Zoning Districts) in its entirety.

vi) adding a new Section 6.1.3 (Minimum Parcel Size Exceptions for Subdivisions) under Section 6.0 (Subdivision Regulations) to read as follows and renumbering all subsequent sections:

.3 building strata lots authorised pursuant to the *Strata Property Act*.

vii) replacing the reference to the "Residential (Multi-Dwelling)" use under Table 9.2 (Off-Street Parking and Loading Requirements) in its entirety with the following:

Residential (apartment building, townhouse)	1.75 dwelling unit	0
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viii) replacing Section 12.0 (Medium Density Residential) in its entirety with the following:

12.0 MEDIUM DENSITY RESIDENTIAL

12.2 MEDIUM DENSITY RESIDENTIAL ONE ZONE (RM1)

12.1.11 Permitted Uses:

Principal Uses:

- a) apartment building;
- b) community care facility;
- c) townhouse;

Secondary Uses:

- d) home occupations, subject to Section 7.17;
- e) accessory buildings and structures, subject to Section 7.13.

12.1.12 Site Specific Medium Density Residential One (RM1s) Provisions:

- a) see Section 16.13

12.1.13 Minimum Parcel Size:

- a) 1,000 m², subject to servicing requirements.

12.1.14 Minimum Parcel Width:

- a) 30.0 metres

12.1.15 Maximum Density:

- a) 60 dwellings per hectare

12.1.16 Minimum Floor Area:

- a) 40.0 m² for dwelling units

12.1.17 Minimum Setbacks:

- a) Principal Building:
 - i) Front parcel line 7.5 metres
 - ii) Rear parcel line 4.5 metres
 - iii) Interior side parcel line 3.0 metres
 - iv) Exterior side parcel line 4.5 metres
- b) Accessory Buildings or Structures:
 - i) Front parcel line 7.5 metres
 - ii) Rear parcel line 1.0 metres
 - iii) Interior side parcel line 1.0 metres
 - iv) Exterior side parcel line 4.5 metres
- c) Despite 12.1.7(a) and (b), internal parcel lines for a strata subdivision are subject to Section 7.21.

12.1.18 Maximum Height:

- a) No building shall exceed a height of 12.0 metres;
- b) No accessory building or structure shall exceed a height of 4.5 metres.

12.1.19 Maximum Parcel Coverage:

- a) 50%

12.1.20 Amenity Space Requirements:

- a) The following amenity space shall be provided for each dwelling unit:
 - i) studio suite: 7.5 m²
 - ii) one (1) bedroom: 15.0 m²
 - iii) two (2) or more bedrooms: 25.0 m²
- b) not less than 25% of required amenity space is to be located at grade;
- c) for the purpose of calculating the amenity space requirement, any indoor amenity space provided shall be counted as double its actual floor area and credited towards this requirement.

- ix) replacing Section 17.13 (Site Specific Residential Multiple Family (RM1s) Provisions) under Section 17.0 (Site Specific Designations) in its entirety with the following:

17.13 Site Specific Medium Density Residential One (RM1s) Provisions:

.1 Not applicable.

- x) replacing Section 17.14 (Site Specific Integrated Housing (RM2s) Provisions) under Section 17.0 (Site Specific Designations) in its entirety with the following:

17.14 *deleted.*

8. The Zoning Map, being Schedule '2' of the Electoral Area "C" Zoning Bylaw No. 2453, 2008, is amended by:
- i) changing the land use designation of the land described as Lot 14, Plan KAP12820, District Lot 2450S, SDYD, Portion Lot 135, and as shown shaded yellow on Schedule 'C-202', which forms part of this Bylaw, from Residential Single Family One (RS1) to Medium Density Residential One (RM1).

Electoral Area "D"

9. The Electoral Area "D" Official Community Plan Bylaw No. 2603, 2013, is amended by:
- i) replacing Section 11.0 (Residential) in its entirety with the following:

11.0 RESIDENTIAL

11.1 Background

There are two residential land use designations recognized within this Plan. Rural Holdings (i.e., Large Holdings and Small Holdings) are not included as residential designations.

- **Low Density Residential (LR):** generally includes single detached dwellings, mobile homes, duplexes, and complementary secondary uses such as daycares, preschools, and parks which are integral to a low density residential neighbourhood.
- **Medium Density Residential (MR):** generally includes townhouses, triplexes, fourplexes, and those complementary secondary uses such as daycares, preschools, and parks, which are integral to a medium density area.

Low Density Residential (LR) development in the Plan Area has typically occurred in Okanagan Falls and adjacent to Skaha Lake with low-density single detached dwellings being the predominant housing form throughout the Plan Area. Other forms of low-density residential housing include semi-detached, and manufactured homes.

Medium Density Residential (MR) designated lands and developments in the Plan Area occur primarily in Okanagan Falls.

Under the South Okanagan Regional Growth Strategy (RGS) Bylaw, Skaha Estates and Eastside Road have been designated as Rural Growth Areas in the Plan area, while the Okanagan Falls is a designated Primary Growth Area. The City of Penticton, which is also a designated Primary Growth Area also adjoins the Plan area at its north-west boundary.

The Plan supports these designations by directing new LR and MR designations to Rural Growth Areas, subject to servicing, as well as to Primary Growth Areas, and that proposed high density residential developments also be directed to Primary Growth Areas.

Comprehensive Development (CD) zones have also been applied to lands designated LR and MR, generally in order to address legally non-conforming 'shared lot' residential use that have existing for several decades.

11.2 Objectives

- .1 Direct new residential development to existing serviced areas, within designated Primary and Rural Growth Areas to protect the predominately rural character of the Plan Area.
- .2 Minimize impacts from new residential development on the natural environment.
- .3 Accommodate a range of housing types and tenures to meet the socio-economic needs of the community.
- .4 Direct new residential development away from hazard lands, critical habitat areas, and watercourses.

11.3 Policies – General Residential

The Regional Board:

- .1 Directs the development of new housing to existing vacant lots (with servicing), or previously approved residential subdivisions, prior to considering more residential development on non-residential designations in identified Primary and Rural Growth Areas.
- .2 Encourages residential infill development to maximize land use and servicing efficiencies.
- .3 Supports a range of residential densities and parcel sizes for the existing residential areas in the Plan Area.
- .4 Supports housing for a range of income levels, lifestyles and ages including rental housing and secondary suites where appropriate and feasible.
- .5 Will assess proposed residential developments on the following development criteria:

- a) capability of accommodating on-site domestic water and sewage disposal, or the availability of community water or sewer;
 - b) ability of community water or sewer systems to be extended to existing neighbouring subdivisions which are presently un-serviced;
 - c) proximity to Environmentally Sensitive Development Permit Areas;
 - d) proximity to Watercourse Development Permit Areas;
 - e) impact on adjacent land uses and character of the existing area;
 - f) proximity to existing roads and other community and essential services;
 - g) susceptibility to natural hazards including, but not limited to, flooding, soil instability, land slide, rockfall, moderate or higher forest fire;
 - h) parkland dedication; and
 - i) demonstration of housing need, and provision for a variety of housing types.
- .6 Will evaluate any new residential development on its implications and impacts on adjacent lands designated as Agriculture (AG).
 - .7 Encourages new developments that abut agricultural land or livestock grazing land to provide perimeter fencing.
 - .8 Encourages residential development that abuts land designated Agriculture (AG) to provide buffers pursuant to Ministry of Agriculture guidelines.
 - .9 Requires that new parcels to be created by subdivision that are less than 1.0 hectare in area be connected to a community sanitary sewer system.
 - .10 Requires that accessory dwellings on parcels less than 1.0 hectare in area be connected to a community sanitary sewer system.
 - .11 Requires that secondary suites on parcels less than 1.0 hectare in area be connected to a community sanitary sewer system or the same septic system that serves the principal dwelling unit.
 - .12 Will ensure that an adequate buffer shall be maintained around the Okanagan Falls Sewage Treatment Plant through the discouragement of new residential areas being designated within 300 metres of the facility.
 - .13 Strongly discourages the re-designation and re-zoning of the Industrial lands in the Okanagan Falls Primary Growth Area to allow residential uses.
 - .14 Will consider preparing a Housing Needs Report.
 - .15 Encourages new residential development to take advantage and retain natural amenities including tree stands, view potential, natural features and view corridors;

- .16 Discourages subdivisions that will result in the creation of hooked parcels.
- .17 Will consider zoning bylaw amendment proposals that would allow clustering of development on appropriate parts of a site, leaving other parts undeveloped.
- .18 Ensures that all new residential neighbourhoods have at least two road access points.
- .19 Discourages the re-designation of land within the Okanagan Falls Primary Growth Area to accommodate additional manufactured home parks in view of the high numbers of manufactured homes and manufactured home park units that already exist in these areas.
- .20 Will consider the provision of affordable, rental or special needs housing when reviewing options for using land held by the Regional District, or land to be acquired by the Regional District.

11.4 Policies – Low Density Residential

The Regional Board:

- .1 Generally supports the use of lands designated Low Density Residential (LR) identified in Schedule 'B' (Official Community Plan Map) for single detached dwellings, duplexes, secondary suites, accessory dwellings, manufactured home parks, parks, religious buildings and facilities, institutional buildings, local convenience stores and other uses that fit with the low density residential character of the designation.
- .2 Support a maximum net density for single detached dwelling units on lands designated Low Density Residential (LR) of 30 units per hectare for areas served by a community water system and a community sewage treatment system. The calculation of net density does not include accessory dwellings and secondary suites.
- .3 Supports a maximum net density for duplexes on lands designated Low Density Residential (LR) of 45 dwelling units per hectare for areas served by a community water system and a community sewage treatment system.
- .4 Supports the re-designation of lands to Low Density Residential (LR) only within designated Primary and Rural Growth Areas in order to achieve lower servicing costs and to minimize environmental impacts.
- .5 Supports home occupations and bed and breakfasts within a single detached dwelling provided the operation does not have an unacceptable negative impact on the surrounding homes and the quality of life of existing residents.
- .6 Requires that all new Low Density Residential designations shall be connected to a community water system and a community sewer system

and be located within either the primary or secondary growth containment boundaries.

- .7 Requires that any proposal seeking to rezone the parcel described as Lot 8, Plan KAP34520, District Lot 374, SDYD, Except Plan 35861, 35862 and 38924 (1138 Maple Street, Okanagan Falls) in order to facilitate subdivision demonstrate the ability to connect to a community water and sewer system.

11.5 Policies – Medium Density Residential

The Regional Board:

- .1 Generally supports the use of lands designated Medium Density Residential (MR) identified in Schedule 'B' (Official Community Plan Map) for multi-family developments, including triplexes, fourplexes, townhouses and apartment buildings that fit with the residential intent of the designation.
- .2 Supports a maximum net density on lands designated Medium Density Residential (MR) of 60 dwelling units per hectare for areas served by a community water system and a community sewage treatment system.
- .3 Supports the re-designation of lands to Medium Density Residential (MR) only within designated Primary and Rural Growth Areas in order to achieve lower servicing costs and to minimize environmental impacts.
- .4 Encourages affordable, community care housing, seniors housing, and special needs housing in Medium Density Residential (MR) areas.
- .5 Requires a high standard of architectural building design and landscaping for medium density residential development by supporting the inclusion of lands designated as Medium Density Residential (MR) in a Multi-Family Development Permit Area.
- .6 Ensures the overall building form and character, as well as roof slopes, design details, landscaping, street orientation and other features shall be designed to reduce the impression of mass and ensure the building fits with the small town rural character of Okanagan Falls.
- .7 Ensures that, to the greatest extent possible, lake and mountain views, and access to sunlight and air circulation for surrounding uses are respected in the design of Multiple Family developments.
- .8 Requires that all Medium Density Residential development connect to a community water system and a community sewer system.
- .9 Will avoid locating Medium Density Residential (MR) development next to land designated as Agriculture (AG). If multiple family development is to

be located near land designated as Agriculture (AG), then the following steps must be taken:

- a) buffering should be constructed in accordance with Ministry of Agriculture guidelines;
 - b) the ground floor of the building should be set back far enough from the agricultural use to minimize conflicts; and
 - c) the building should be designed to step back away from the Agriculture land as the building increases in height.
- .10 Supports the interim use of the lands described as Lots 2-6, Plan KAP20086, District Lot 374, SDYD (1021, 1025 & 1033 Ash Street and 1036 & 1040 Willow Street) for single detached dwellings through the use of a site specific zoning regulation, and that continued use of this zoning regulation be reconsidered when this OCP bylaw is next reviewed.

11.6 Policies – Vacation Rentals

The Regional Board:

- .1 Supports the provision of paid accommodation for visitors through the short-term rental of residences provided that community and neighborhood residential needs and other land use needs can be addressed. In the areas shown on Eastside Road North and Eastside Road South on Figures 4-9 and 4-10, and generally known as Heritage Hills, Lakeshore Highlands and Skaha Estates, the short-term rental of residences is generally discouraged.
 - .2 Supports the use of a residence for short-term vacation rental where permitted by a Temporary Use Permit. The Regional Board may use the following criteria to assess applications:
 - a) capability of accommodating on-site domestic water and sewage disposal;
 - b) mitigating measures such as screening and fencing;
 - c) provision of adequate off-street parking;
 - d) confirmation that the structure proposed complies with the BC Building Code; and
 - e) benefits that such accommodation may provide to the community.
10. The Official Community Plan Map, being Schedule 'B' of the Electoral Area "D" Official Community Plan Bylaw No. 2603, 2013, is amended by:
- i) changing the land use designation of the land described as Lot 8, Plan KAP34520, District Lot 374, SDYD, Except Plan 35861, 35862 & 38924 (1138 Maple Street), and

shown shaded yellow on Schedule 'D-101', which forms part of this Bylaw, from Medium Density Residential (MR) to Low Density Residential (LR).

11. The Electoral Area "D" Zoning Bylaw No. 2455, 2008, is amended by:

i) deleting the definitions of "boarding home", "cluster housing development", "density averaging", "designated official", "integrated housing" and "multi-dwelling unit" under Section 4.0 (Definitions).

ii) replacing the definition of "amenity area" under Section 4.0 (Definitions) in its entirety with the following:

"amenity space" means a useable open space area exclusive of required front and side parcel line setback areas and parking areas which is developed for the recreational use of the residents of a residential dwelling unit, and may include balconies, patios, decks and level landscaped recreation areas;

iii) adding the definition of "apartment building" under Section 4.0 (Definitions) to read as follows:

"apartment building" means a building other than a townhouse containing three (3) or more dwellings each of which has its principal access from an entrance common to the dwellings;

iv) adding the definition of "apartment building" under Section 4.0 (Definitions) to read as follows:

"townhouse" means a building not more than three storeys high divided into three or more dwelling units located side by side under one roof with private entrances to each dwelling from the exterior of the building and with each dwelling sharing common walls or party walls;

v) replacing the section for "Medium Density Residential Zones" under Section 5.1 (Zoning Districts) in its entirety with the following:

Medium Density Residential Zones

Medium Density Residential One Zone RM1

vi) adding a reference under "Comprehensive Development Zones" under Section 5.1 (Zoning Districts) to read as follow:

Maple Street Comprehensive Development Zone CD5

vii) adding a new Section 6.1.3 (Minimum Parcel Size Exceptions for Subdivisions) under Section 6.0 (Subdivision Regulations) to read as follows and renumbering all subsequent sections:

.3 building strata lots authorised pursuant to the *Strata Property Act*.

viii) replacing the reference to the “Residential (Multi-Dwelling)” use under Table 9.2 (Off-Street Parking and Loading Requirements) in its entirety with the following:

Residential (apartment building, townhouse)	1.75 dwelling unit	0
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ix) replacing Section 12.0 (Medium Density Residential) in its entirety with the following:

12.0 MEDIUM DENSITY RESIDENTIAL

12.1 MEDIUM DENSITY RESIDENTIAL ONE ZONE (RM1)

12.1.1 Permitted Uses:

Principal Uses:

- a) apartment building;
- b) community care facility;
- c) townhouse;

Secondary Uses:

- d) home occupations, subject to Section 7.17;
- e) accessory buildings and structures, subject to Section 7.13.

12.1.2 Site Specific Medium Density Residential One (RM1s) Provisions:

- a) see Section 17.12

12.1.3 Minimum Parcel Size:

- a) 1,000 m², subject to servicing requirements.

12.1.4 Minimum Parcel Width:

- a) 30.0 metres

12.1.5 Maximum Density:

- a) 60 dwellings per hectare

12.1.6 Minimum Floor Area:

- a) 40.0 m² for dwelling units

12.1.7 Minimum Setbacks:

- a) Principal Building:
 - i) Front parcel line 7.5 metres
 - ii) Rear parcel line 4.5 metres
 - iii) Interior side parcel line 3.0 metres
 - iv) Exterior side parcel line 4.5 metres
- b) Accessory Buildings or Structures:
 - i) Front parcel line 7.5 metres
 - ii) Rear parcel line 1.0 metres
 - iii) Interior side parcel line 1.0 metres
 - iv) Exterior side parcel line 4.5 metres
- c) Despite 12.1.7(a) and (b), internal parcel lines for a strata subdivision are subject to Section 7.21.

12.1.8 Maximum Height:

- a) No building shall exceed a height of 12.0 metres;
- b) No accessory building or structure shall exceed a height of 4.5 metres.

12.1.9 Maximum Parcel Coverage:

- a) 50%

12.1.10 Amenity Space Requirements:

- a) The following amenity space shall be provided for each dwelling unit:
 - i) studio suite: 7.5 m²
 - ii) one (1) bedroom: 15.0 m²
 - iii) two (2) or more bedrooms: 25.0 m²
- b) not less than 25% of required amenity space is to be located at grade;
- c) for the purpose of calculating the amenity space requirement, any indoor amenity space provided shall be counted as double its actual floor area and credited towards this requirement.

- x) adding a new Section 18.2 (Maple Street Comprehensive Development (CD5) Zone) under Section 18.0 (Comprehensive Development Zones) to read as follows:

18.2 MAPLE STREET COMPREHENSIVE DEVELOPMENT (CD5) ZONE

18.2.1 Purpose

The purpose of the Maple Street Comprehensive Development Zone is to create comprehensive, site-specific land use regulations for the parcel located at 1138 Maple Street, Okanagan Falls, which is legally described as Lot 8, Plan KAP34520, District Lot 374, SDYD, Except Plan 35861, 35862 and 38924, in order to reconcile the historical land use pattern on the lands with the regulations of the Zoning Bylaw.

18.2.2 Location

The property is situated on the east side of Maple Street in Okanagan Falls and is bounded by Shuttleworth Creek along its northern boundary.



Figure 18.2.1

18.2.3 Background:

The subject property was created by a plan of subdivision deposited with the Land Titles Office in Kamloops on January 20, 1984, while available Regional District records indicate buildings permits were subsequently issued for a “fourplex” (1985), a single detached dwelling (1987) and five single detached dwellings (1993).

18.2.4 Permitted Uses:

Principal Uses:

- a) single detached dwelling;

Accessory Uses:

- b) bed and breakfast operation, subject to Section 7.19;

- c) home occupation, subject to Section 7.17;
- d) secondary suite, subject to Section 7.12;and
- e) accessory buildings and structures, subject to Section 7.13.

18.2.5 Minimum Parcel Size for Subdivision:

- a) 0.5 ha

18.2.6 Minimum Parcel Width for Subdivision:

- a) Not less than 25% of parcel depth

18.2.7 Maximum Number of Dwellings Permitted Per Parcel:

- a) 10 principal dwelling units.

18.2.8 Minimum Setbacks:

- a) Buildings and structures:
 - i) Front parcel line: 7.5 metres
 - ii) Rear parcel line: 7.5 metres
 - iii) Interior side parcel line: 1.5 metres
 - iv) Exterior side parcel line: 4.5 metres
- b) Accessory buildings and structures:
 - i) Front parcel line: 7.5 metres
 - ii) Rear parcel line: 1.5 metres
 - iii) Interior side parcel line: 1.5 metres
 - iv) Exterior side parcel line: 4.5 metres

18.2.9 Maximum Height:

- a) No building or structure shall exceed a height of 10.0 metres;
- b) No accessory building or structure shall exceed a height of 4.5 metres.

18.2.10 Maximum Parcel Coverage:

- a) 35%

18.2.11 Minimum Building Width:

- a) Principal Dwelling Unit: 5.0 metres, as originally designed and constructed.

- xi) replacing Section 19.12 (Site Specific Residential Multiple Family (RM1s) Provisions) under Section 19.0 (Site Specific Designations) in its entirety with the following:

19.12 Site Specific Medium Density Residential One (RM1s) Provisions:

- .1 in the case of land described as Lots 2-6, Plan KAP20086, District Lot 374, SDYD (1021, 1025 & 1033 Ash Street and 1036 & 1040 Willow Street), and shown shaded yellow on Figure 19.12.1:
 - i) the following principal use shall be permitted on the land in addition to the permitted uses listed at Section 12.2.1:
 - a) single detached dwelling.

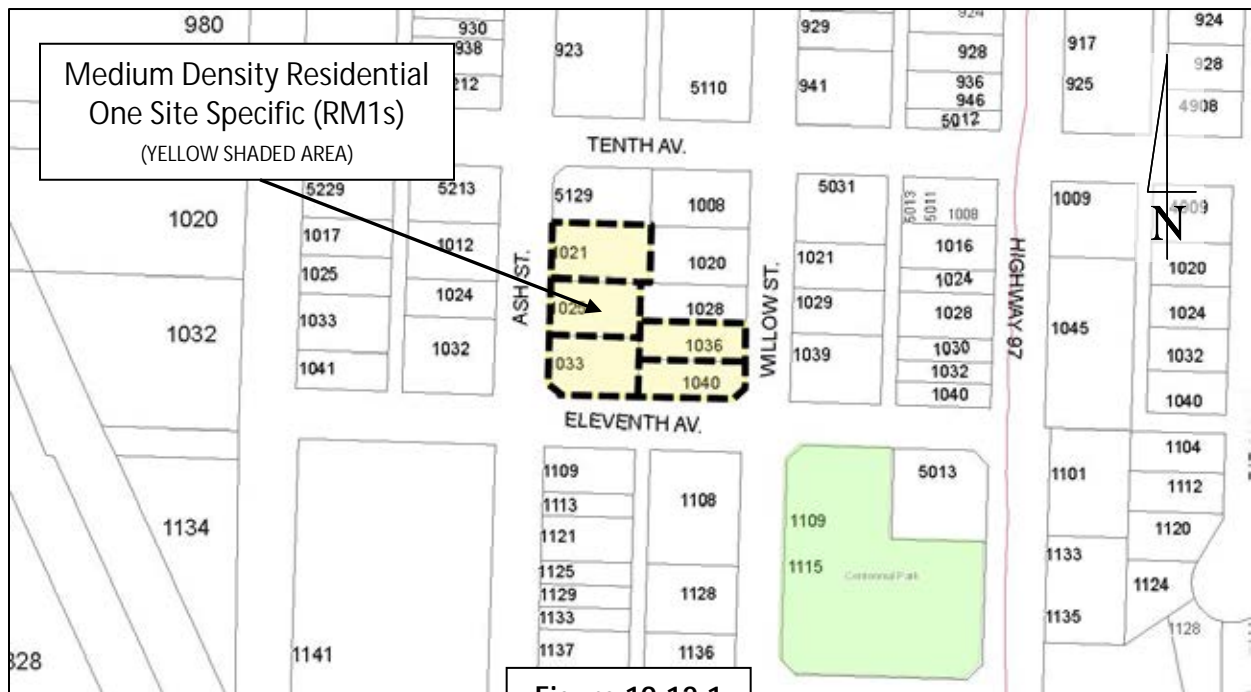


Figure 19.12.1

- 12. The Zoning Map, being Schedule '2' of the Electoral Area "D" Zoning Bylaw No. 2455, 2008, is amended by:
 - i) changing the land use designation of the land described as Lot 8, Plan KAP34520, District Lot 374, SDYD, Except Plan 35861, 35862 & 38924 (1138 Maple Street), and shown shaded yellow on Schedule 'D-201', which forms part of this Bylaw, from Residential Multiple Family (RM1) to Maple Street Comprehensive Development (CD5).
 - ii) changing the land use designation of the land described as Lots 2-6, Plan KAP20086, District Lot 374, SDYD (1021, 1025 & 1033 Ash Street and 1036 & 1040 Willow Street), and shown shaded yellow on Schedule 'D-202', which forms part of

this Bylaw, from Residential Multiple Family (RM1) to Medium Density Residential One Site Specific (RM1s).

- iii) changing the land use designation of the land described as Lot B, Plan KAP35862, District Lot 374, SDYD (1152 & 1160 Maple Street), and shown shaded yellow on Schedule 'D-203', which forms part of this Bylaw, from Residential Multiple Family (RM1) to Residential Two Family (Duplex) (RS3).
- iv) changing the land use designation of all parcels zoned Residential Multiple Family (RM1) to Medium Density Residential One (RM1).

Electoral Area "E"

13. The Electoral Area "E" Official Community Plan Bylaw No. 2458, 2008, is amended by:

- i) replacing Section 11.0 (Residential) in its entirety with the following:

11.0 RESIDENTIAL

11.1 Background

There are two residential land use designations recognized within this Plan. Rural Holdings (i.e., Large Holdings and Small Holdings) are not included as residential designations.

- **Low Density Residential (LR):** generally includes single detached dwellings, mobile homes, duplexes, and complementary secondary uses such as daycares, preschools and parks which are integral to a low density residential neighbourhood.
- **Medium Density Residential (MR):** generally includes townhouses, triplexes, fourplexes, and those complementary secondary uses such as daycares, preschools and parks, which are integral to a medium density area.

Low Density Residential (LR) development in the Plan Area has typically occurred within the Naramata townsite and low-density single detached dwellings are the predominant housing form throughout the Plan Area. Other forms of low-density residential housing include semi-detached, and manufactured homes.

Medium Density Residential (MR) designated lands in the Plan Area typically occur within the Naramata townsite.

Under the South Okanagan Regional Growth Strategy (RGS) Bylaw, the Naramata townsite is designated as Rural Growth Areas in the Plan area, while the City of Penticton, which adjoins the Plan area at its southern boundary, is a designated Primary Growth Area.

The Plan supports these designations by directing new LR and MR designations to Rural Growth Areas, subject to servicing, as well as to Primary Growth Areas (i.e. City of Penticton), and that proposed high density residential developments also be directed to Primary Growth Areas.

Comprehensive Development (CD) zones have also been applied to lands designated LR and MR, generally in order to address legally non-conforming 'shared lot' residential use that have existing for several decades.

11.2 Objectives

- .1 Direct new residential development to existing serviced areas, within designated Primary and Rural Growth Areas to protect the predominately rural character of the Plan Area.
- .2 Minimize impacts from new residential development on the natural environment.
- .3 Accommodate a range of housing types and tenures to meet the socio-economic needs of the community.
- .4 Direct new residential development away from hazard lands, critical habitat areas, and watercourses.

11.3 Policies – General Residential

The Regional Board:

- .1 Directs the development of new housing to existing vacant lots (with servicing), or previously approved residential subdivisions, prior to considering more residential development on non-residential designations in identified Primary and Rural Growth Areas.
- .2 Encourages residential infill development to maximize land use and servicing efficiencies.
- .3 Supports a range of residential densities and parcel sizes for the existing residential areas in the Plan Area.
- .4 Supports housing for a range of income levels, lifestyles and ages including rental housing and secondary suites where appropriate and feasible.
- .5 Will assess proposed residential developments on the following development criteria:
 - a) capability of accommodating on-site domestic water and sewage disposal, or the availability of community water or sewer;
 - b) ability of community water or sewer systems to be extended to existing neighbouring subdivisions which are presently un-serviced;
 - c) proximity to Environmentally Sensitive Development Permit Areas;

- d) proximity to Watercourse Development Permit Areas;
 - e) impact on adjacent land uses and character of the existing area;
 - f) proximity to existing roads and other community and essential services;
 - g) susceptibility to natural hazards including, but not limited to, flooding, soil instability, land slide, rockfall, moderate or higher forest fire;
 - h) parkland dedication; and
 - i) demonstration of housing need, and provision for a variety of housing types.
- .6 Will evaluate any new residential development on its implications and impacts on adjacent lands designated as Agriculture (AG).
 - .7 Encourages new developments that abut agricultural land or livestock grazing land to provide perimeter fencing.
 - .8 Encourages residential development that abuts land designated Agriculture (AG) to provide buffers pursuant to Ministry of Agriculture guidelines.
 - .9 Requires that new parcels to be created by subdivision that are less than 1.0 hectare in area be connected to a community sanitary sewer system.
 - .10 Requires that accessory dwellings on parcels less than 1.0 hectare in area be connected to a community sanitary sewer system.
 - .11 Requires that secondary suites on parcels less than 1.0 hectare in area be connected to a community sanitary sewer system or the same septic system that serves the principal dwelling unit.
 - .12 Encourages future residential development to locations away from Okanagan Lake to protect this important resource, reducing human impact on the lake and maintaining and improving water quality and habitat, and encourages a strong component of redesign for redevelopment of areas adjacent to the lake.
 - .13 Develop a Housing Needs Report for Naramata in order to determine ways to provide more housing variety and options, including:
 - a) strategies and guidelines to provide for affordable, rental, or special needs housing;
 - b) conditions that would allow carriage homes secondary to a main residence on a property provided there are guidelines that deal with size, parking, overlook of neighbouring properties, fencing and buffering, and character; and
 - c) varied tenure and forms of dwellings within specific neighbourhoods.

11.4 Policies – Low Density Residential

The Regional Board:

- .1 Generally supports the use of lands designated Low Density Residential (LR) identified in Schedule 'B' (Official Community Plan Map) for single detached dwellings, duplexes, secondary suites, accessory dwellings, manufactured home parks, parks, religious buildings and facilities, institutional buildings, local convenience stores and other uses that fit with the low density residential character of the designation.
- .2 Support a maximum net density for single detached dwelling units on lands designated Low Density Residential (LR) of 30 units per hectare for areas served by a community water system and a community sewage treatment system. The calculation of net density does not include accessory dwellings and secondary suites.
- .3 Supports a maximum net density for duplexes on lands designated Low Density Residential (LR) of 45 dwelling units per hectare for areas served by a community water system and a community sewage treatment system.
- .4 Supports the re-designation of lands to Low Density Residential (LR) only within designated Primary and Rural Growth Areas in order to achieve lower servicing costs and to minimize environmental impacts (i.e. human impact on Okanagan Lake).
- .5 Supports home occupations and bed and breakfasts within a single detached dwelling provided the operation does not have an unacceptable negative impact on the surrounding homes and the quality of life of existing residents.

11.5 Policies – Medium Density Residential

The Regional Board:

- .1 Generally supports the use of lands designated Medium Density Residential (MR) identified in Schedule 'B' (Official Community Plan Map) for multi-family developments, including triplexes, fourplexes, townhouses and apartment buildings that fit with the residential intent of the designation.
- .2 Supports a maximum net density on lands designated Medium Density Residential (MR) of 60 dwelling units per hectare for areas served by a community water system and a community sewage treatment system.
- .3 Supports the re-designation of lands to Medium Density Residential (MR) only within designated Primary and Rural Growth Areas in order to achieve lower servicing costs and to minimize environmental impacts.

- .4 Encourages affordable, community care housing, seniors housing, and special needs housing in Medium Density Residential (MR) areas.
- .5 Requires a high standard of architectural building design and landscaping for medium density residential development by supporting the inclusion of lands designated as Medium Density Residential (MR) in a Multi-Family Development Permit Area.
- .6 Encourages the inclusion of a maximum height of two (2) storeys for multi-family residential dwelling types, such as triplexes, fourplexes, townhouses, condominiums, and apartments through a Multi-Family Development Permit Area designation.
- .7 Will avoid locating Medium Density Residential (MR) development next to land designated as Agriculture (AG). If multiple family development is to be located near land designated as AG, then the following steps must be taken:
 - a) buffering should be constructed in accordance with Ministry of Agriculture guidelines;
 - b) the ground floor of the building should be set back far enough from the agricultural use to minimize conflicts; and
 - c) the building should be designed to step back away from the Agriculture land as the building increases in height.

11.6 Policies – Vacation Rentals

The Regional Board:

- .1 Supports the provision of paid accommodation for visitors through the short-term rental of residences provided that community and neighbourhood residential needs and other land use needs can be addressed.
- .2 Supports the use of a residence for short-term vacation rental where permitted by a Temporary Use Permit. The Regional Board may use the following criteria to assess applications:
 - a) capability of accommodating on-site domestic water and sewage disposal;
 - b) mitigating measures such as screening and fencing;
 - c) provision of adequate off-street parking;
 - d) confirmation that the structure proposed complies with the BC Building Code; and
 - e) benefits that such accommodation may provide to the community.

14. The Electoral Area “E” Zoning Bylaw No. 2459, 2008, is amended by:

- i) deleting the definitions of “boarding home”, “cluster housing development”, “multiple dwelling unit” and “residence”, under Section 4.0 (Definitions).

- ii) replacing the definition of “amenity and open space area” under Section 4.0 (Definitions) in its entirety with the following:

“**amenity space**” means a useable open space area exclusive of required front and side parcel line setback areas and parking areas which is developed for the recreational use of the residents of a residential dwelling unit, and may include balconies, patios, decks and level landscaped recreation areas;

- iii) adding the definition of “apartment building” under Section 4.0 (Definitions) to read as follows:

“**apartment building**” means a building other than a townhouse containing three (3) or more dwellings each of which has its principal access from an entrance common to the dwellings;

- iv) adding the definition of “apartment building” under Section 4.0 (Definitions) to read as follows:

“**townhouse**” means a building not more than three storeys high divided into three or more dwelling units located side by side under one roof with private entrances to each dwelling from the exterior of the building and with each dwelling sharing common walls or party walls;

- v) replacing the section for “Medium Density Residential Zones” under Section 5.1 (Zoning Districts) in its entirety with the following:

Medium Density Residential Zones

Medium Density Residential One Zone RM1

- vi) adding a new Section 6.1.3 (Minimum Parcel Size Exceptions for Subdivisions) under Section 6.0 (Subdivision Regulations) to read as follows and renumbering all subsequent sections:

.3 building strata lots authorised pursuant to the *Strata Property Act*.

- vii) replacing the reference to the “Residential (Multi-Dwelling)” use under Table 9.2 (Off-Street Parking and Loading Requirements) in its entirety with the following:

Residential (apartment building, townhouse)	1.75 dwelling unit	0
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- viii) replacing Section 12.0 (Medium Density Residential) in its entirety with the following:

12.0 MEDIUM DENSITY RESIDENTIAL

12.1 MEDIUM DENSITY RESIDENTIAL ONE ZONE (RM1)

12.1.1 Permitted Uses:

Principal Uses:

- a) apartment building;
- b) community care facility;
- c) townhouse;

Secondary Uses:

- d) home occupations, subject to Section 7.17;
- e) accessory buildings and structures, subject to Section 7.13.

12.1.2 Site Specific Medium Density Residential One (RM1s) Provisions:

- a) see Section 17.12

12.1.3 Minimum Parcel Size:

- a) 1,000 m², subject to servicing requirements.

12.1.4 Minimum Parcel Width:

- a) 30.0 metres

12.1.5 Maximum Density:

- a) 60 dwellings per hectare

12.1.6 Minimum Floor Area:

- a) 40.0 m² for dwelling units

12.1.7 Minimum Setbacks:

- a) Principal Building:
 - i) Front parcel line 7.5 metres
 - ii) Rear parcel line 4.5 metres
 - iii) Interior side parcel line 3.0 metres
 - iv) Exterior side parcel line 4.5 metres
- b) Accessory Buildings or Structures:

- i) Front parcel line 7.5 metres
- ii) Rear parcel line 1.0 metres
- iii) Interior side parcel line 1.0 metres
- iv) Exterior side parcel line 4.5 metres
- c) Despite 12.1.7(a) and (b), internal parcel lines for a strata subdivision are subject to Section 7.21.

12.1.8 Maximum Height:

- a) No building shall exceed a height of 12.0 metres;
- b) No accessory building or structure shall exceed a height of 4.5 metres.

12.1.9 Maximum Parcel Coverage:

- a) 50%

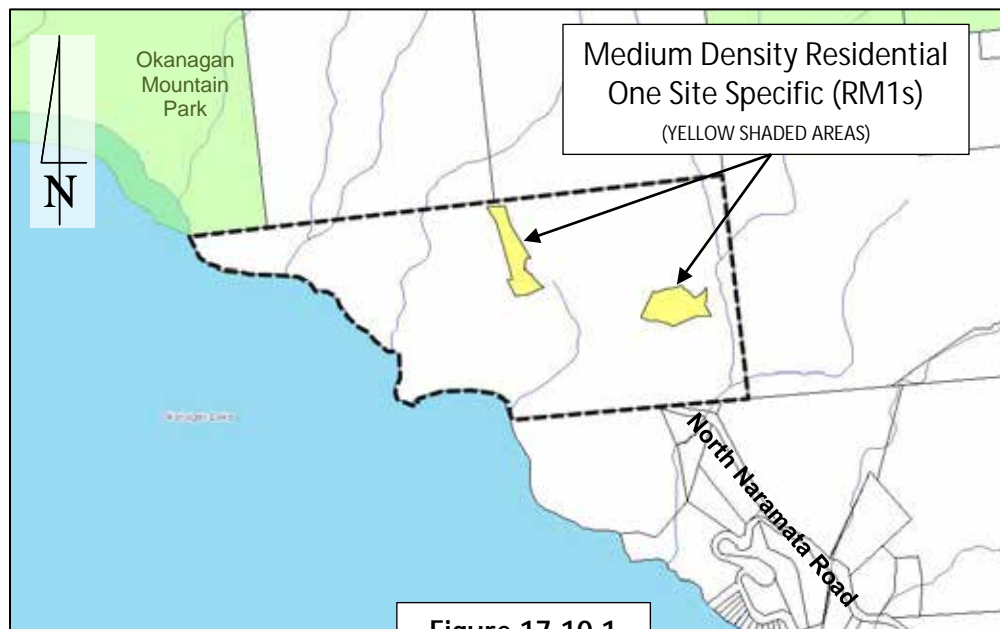
12.1.10 Amenity Space Requirements:

- a) The following amenity space shall be provided for each dwelling unit:
 - i) studio suite: 7.5 m²
 - ii) one (1) bedroom: 15.0 m²
 - iii) two (2) or more bedrooms: 25.0 m²
- b) not less than 25% of required amenity space is to be located at grade;
- c) for the purpose of calculating the amenity space requirement, any indoor amenity space provided shall be counted as double its actual floor area and credited towards this requirement.

- ix) replacing Section 17.10 (Site Specific Residential Multiple Family (RM1s) Provisions) under Section 17.0 (Site Specific Designations) in its entirety with the following:

17.10 Site Specific Medium Density Residential One (RM1s) Provisions:

- .1 In the case of land described as District Lot 86s, SDYD (7451 North Naramata Road), and shown shaded yellow on Figure 17.10.3:
 - i) Despite Section 12.1.5, the maximum density shall be 20 dwellings per hectare.



15. The Zoning Map, being Schedule '2' of the Electoral Area "E" Zoning Bylaw No. 2459, 2008, is amended by:
- i) changing the land use designation of the land shown shaded yellow on Schedule 'E-201', which forms part of this Bylaw, from Residential Multiple Family Site Specific (RM1s) to Medium Density Residential One (RM1).
 - ii) changing the land use designation of the land shown shaded purple on Schedule 'E-201', which forms part of this Bylaw, from Residential Multiple Family (RM1) to Medium Density Residential One (RM1).
 - iii) changing the land use designation of the land shown shaded yellow on Schedule 'E-202', which forms part of this Bylaw, from Residential Multiple Family Site Specific (RM1s) to Medium Density Residential One Site Specific (RM1s).

Electoral Area "F":

16. The Electoral Area "F" Official Community Plan Bylaw No. 2460, 2008, is amended by:
- i) replacing Section 11.3.1 (Policies – General Residential) under Section 11.0 (Residential) in its entirety with the following:
 - .1 Directs the development of new housing to existing vacant lots (with servicing), or previously approved residential subdivisions, prior to considering more residential development on non-residential designations in identified Primary and Rural Growth Areas.
 - ii) replacing Section 11.3.10 (Policies – General Residential) under Section 11.0 (Residential) in its entirety with the following:

- .10 Requires that new parcels to be created by subdivision that are less than 1.0 hectare in area be connected to a community sanitary sewer system.
- iii) adding a new sub-section 11.3.11 and 11.3.12 (Policies – General Residential) under Section 11.0 (Residential) to read as follows:
 - .11 Requires that accessory dwellings on parcels less than 1.0 hectare in area be connected to a community sanitary sewer system.
 - .12 Requires that secondary suites on parcels less than 1.0 hectare in area be connected to a community sanitary sewer system or the same septic system that serves the principal dwelling unit.
- iv) replacing Section 11.4.1 (Policies - Low Density Residential) under Section 11.0 (Residential) in its entirety with the following:
 - .1 Supports the use of lands designated Low Density Residential (LR) identified in Schedule 'B' (Official Community Plan Map) for single detached dwellings, secondary suites, accessory dwellings, manufactured home parks, parks, religious buildings and facilities, institutional buildings, local convenience stores and other uses that fit with the low density residential character of the designation.
- v) replacing Section 11.4.2 (Policies – Low Density Residential) under Section 11.0 (Residential) in its entirety with the following:
 - .2 Support a maximum net density for single detached dwelling units on lands designated Low Density Residential (LR) of 30 units per hectare, for areas served by a community water system and a community sewage treatment system. The calculation of net density does not include accessory dwellings and secondary suites.
- vi) adding a new Section 11.4.3 (Policies – Low Density Residential) under Section 11.0 (Residential) to read as follows and renumbering all subsequent sections:
 - .3 Supports a maximum net density for duplexes on lands designated Low Density Residential (LR) of 45 dwelling units per hectare for areas served by a community water system and a community sewage treatment system.
- vii) replacing Section 11.5.1 (Policies – Medium Density Residential) under Section 11.0 (Residential) in its entirety with the following:
 - .1 Generally supports the use of lands designated Medium Density Residential (MR) identified in Schedule 'B' (Official Community Plan Map) for multi-family developments, including triplexes, fourplexes, townhouses and apartment buildings that fit with the residential intent of the designation.
- viii) replacing Section 11.5.2 (Policies – Medium Density Residential) under Section 11.0 (Residential) in its entirety with the following:

- .2 Supports a maximum net density on lands designated Medium Density Residential (MR) of 60 dwelling units per hectare for areas served by a community water system, community sewage treatment system and stormwater.
- ix) replacing Section 11.5.3 (Policies – Medium Density Residential) under Section 11.0 (Residential) in its entirety with the following:
 - .3 Supports the re-designation of lands to Medium Density Residential (MR) only within designated Primary and Rural Growth Areas in order to achieve lower servicing costs and to minimize environmental impacts.
- x) adding a new Section 11.5.4 (Policies – Medium Density Residential) under Section 11.0 (Residential) to read as follows:
 - .4 Encourages affordable, community care housing, seniors housing, and special needs housing in Medium Density Residential (MR) areas.
- xi) adding a new Section 11.5.5 (Policies – Medium Density Residential) under Section 11.0 (Residential) to read as follows:
 - .5 Requires a high standard of architectural building design and landscaping for medium density residential development by supporting the inclusion of lands designated as Medium Density Residential (MR) in a Multi-Family Development Permit Area.
- xii) replacing Section 11.5.5 (Policies – Medium Density Residential) under Section 11.0 (Residential) to read as follows:
 - .6 Will avoid locating Medium Density Residential (MR) development next to land designated as Agriculture (AG). If multiple family development is to be located near land designated as AG, then the following steps must be taken:
 - a) buffering should be constructed in accordance with Ministry of Agriculture guidelines;
 - b) the ground floor of the building should be set back far enough from the agricultural use to minimize conflicts; and
 - c) the building should be designed to step back away from the Agriculture land as the building increases in height
- xiii) adding a new Section 11.7.2(d) (Policies – Vacation Rentals) under Section 11.0 (Residential) to read as follows and renumbering all subsequent sections:
 - d) confirmation that the structure proposed complies with the BC Building Code; and

17. The Electoral Area “F” Zoning Bylaw No. 2461, 2008, is amended by:

i) deleting the definitions of “boarding home”, “cluster housing development”, “multiple dwelling unit” and “residence”, under Section 4.0 (Definitions).

ii) replacing the definition of “amenity space” under Section 4.0 (Definitions) in its entirety with the following:

“amenity space” means a useable open space area exclusive of required front and side parcel line setback areas and parking areas which is developed for the recreational use of the residents of a residential dwelling unit, and may include balconies, patios, decks and level landscaped recreation areas;

iii) adding the definition of “apartment building” under Section 4.0 (Definitions) to read as follows:

“apartment building” means a building other than a townhouse containing three (3) or more dwellings each of which has its principal access from an entrance common to the dwellings;

iv) adding the definition of “apartment building” under Section 4.0 (Definitions) to read as follows:

“townhouse” means a building not more than three storeys high divided into three or more dwelling units located side by side under one roof with private entrances to each dwelling from the exterior of the building and with each dwelling sharing common walls or party walls;

v) replacing the section for “Medium Density Residential Zones” under Section 5.1 (Zoning Districts) in its entirety with the following:

Medium Density Residential Zones

Medium Density Residential One Zone RM1

vi) adding a new Section 6.1.3 (Minimum Parcel Size Exceptions for Subdivisions) under Section 6.0 (Subdivision Regulations) to read as follows and renumbering all subsequent sections:

.3 building strata lots authorised pursuant to the *Strata Property Act*.

vii) replacing the reference to the “Residential (Multi-Dwelling)” use under Table 9.2 (Off-Street Parking and Loading Requirements) in its entirety with the following:

Residential (apartment building, townhouse)	1.75 dwelling unit	0
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viii) replacing Section 12.0 (Medium Density Residential) in its entirety with the following:

12.0 MEDIUM DENSITY RESIDENTIAL

12.1 MEDIUM DENSITY RESIDENTIAL ONE ZONE (RM1)

12.1.1 Permitted Uses:

Principal Uses:

- a) apartment building;
- b) community care facility;
- c) townhouse;

Secondary Uses:

- d) home occupations, subject to Section 7.17;
- e) accessory buildings and structures, subject to Section 7.13.

12.1.2 Site Specific Medium Density Residential One (RM1s) Provisions:

- a) see Section 16.12

12.1.3 Minimum Parcel Size:

- a) 1,000 m², subject to servicing requirements.

12.1.4 Minimum Parcel Width:

- a) 30.0 metres

12.1.5 Maximum Density:

- a) 60 dwellings per hectare

12.1.6 Minimum Floor Area:

- a) 40.0 m² for dwelling units

12.1.7 Minimum Setbacks:

- a) Principal Building:
 - i) Front parcel line 7.5 metres
 - ii) Rear parcel line 4.5 metres
 - iii) Interior side parcel line 3.0 metres
 - iv) Exterior side parcel line 4.5 metres
- b) Accessory Buildings or Structures:

- i) Front parcel line 7.5 metres
- ii) Rear parcel line 1.0 metres
- iii) Interior side parcel line 1.0 metres
- iv) Exterior side parcel line 4.5 metres
- c) Despite 12.1.7(a) and (b), internal parcel lines for a strata subdivision are subject to Section 7.21.

12.1.8 Maximum Height:

- a) No building shall exceed a height of 12.0 metres;
- b) No accessory building or structure shall exceed a height of 4.5 metres.

12.1.9 Maximum Parcel Coverage:

- a) 50%

12.1.10 Amenity Space Requirements:

- a) The following amenity space shall be provided for each dwelling unit:
 - i) studio suite: 7.5 m²
 - ii) one (1) bedroom: 15.0 m²
 - iii) two (2) or more bedrooms: 25.0 m²
- b) not less than 25% of required amenity space is to be located at grade;
- c) for the purpose of calculating the amenity space requirement, any indoor amenity space provided shall be counted as double its actual floor area and credited towards this requirement.

- ix) replacing Section 17.11 (Site Specific Residential Multiple Family (RM1s) Provisions) under Section 17.0 (Site Specific Designations) in its entirety with the following:

17.11 Site Specific Medium Density Residential One (RM1s) Provisions:

- .1 Not applicable.

- x) replacing Section 17.12 (Integrated Housing Site Specific (RM2s) Provisions) under Section 17.0 (Site Specific Designations) in its entirety with the following:

17.12 *deleted.*

- 18. The Zoning Map, being Schedule '2' of the Electoral Area "F" Zoning Bylaw No. 2461, 2008, is amended by:

- i) changing the land use designation of the land shown shaded yellow on Schedule 'F-202', which forms part of this Bylaw, from Residential Multiple Family (RM1) to Medium Density Residential One (RM1).
- ii) changing the land use designation of the land shown shaded purple on Schedule 'F-202', which forms part of this Bylaw, from Integrated Housing (RM2) to Medium Density Residential One (RM1).

Electoral Area "I":

19. The Electoral Area "I" Official Community Plan (OCP) Bylaw No. 2683, 2016, is amended by:

- i) adding new paragraph under Sections 11.1 (Background) under Section 11.0 (Residential) to read as follows:

Comprehensive Development (CD) zones have also been applied to lands designated LR and MR, generally in order to address legally non-conforming 'shared lot' residential uses that have existing for several decades.
- ii) replacing Section 11.3.2 (Policies – General Residential) under Section 11.0 (Residential) in its entirety with the following:
 - .2 Encourages residential infill development to maximize land use and servicing efficiencies.
- iii) adding new Sections 11.3.10, 11.3.11 & 11.3.12 (Policies – General Residential) under Section 11.0 (Residential) to read as follows and renumbering all subsequent sections:
 - .10 Requires that new parcels to be created by subdivision that are less than 1.0 hectare in area be connected to a community sanitary sewer system.
 - .11 Requires that accessory dwellings on parcels less than 1.0 hectare in area be connected to a community sanitary sewer system.
 - .12 Requires that secondary suites on parcels less than 1.0 hectare in area be connected to a community sanitary sewer system or the same septic system that serves the principal dwelling unit.
- iv) replacing Section 11.4 (Policies – Low Density Residential) under Section 11.0 (Residential) in its entirety with the following:

11.4 Policies – Low Density Residential

The Regional Board:

- .1 Generally supports the use of lands designated Low Density Residential (LR) identified in Schedule 'B' (Official Community Plan Map) for single detached dwellings, duplexes, secondary suites, accessory dwellings, manufactured home parks, parks, religious buildings and facilities,

institutional buildings, local convenience stores and other uses that fit with the low density residential character of the designation.

- .2 Support a maximum net density for single detached dwelling units on lands designated Low Density Residential (LR) of 30 units per hectare, for areas served by a community water system and a community sewage treatment system. The calculation of net density does not include accessory dwellings and secondary suites.
 - .3 Supports a maximum net density for duplexes on lands designated Low Density Residential (LR) of 45 dwelling units per hectare for areas served by a community water system and a community sewage treatment system.
 - .4 Supports the re-designation of lands to Low Density Residential (LR) only within designated Primary and Rural Growth Areas in order to achieve lower servicing costs and to minimize environmental impacts.
 - .5 Supports home occupations and bed and breakfasts within a single detached dwelling provided the operation does not have an unacceptable negative impact on the surrounding homes and the quality of life of existing residents.
- i) replacing Section 11.5.1 (Policies – Medium Density Residential) under Section 11.0 (Residential) in its entirety with the following:
- .1 Generally supports the use of lands designated Medium Density Residential (MR) identified in Schedule 'B' (Official Community Plan Map) for multi-family developments, including triplexes, fourplexes, townhouses and apartment buildings that fit with the residential intent of the designation.
- ii) replacing Section 11.5.2 (Policies – Medium Density Residential) under Section 11.0 (Residential) in its entirety with the following:
- .2 Supports a maximum net density on lands designated Medium Density Residential (MR) of 60 dwelling units per hectare for areas served by a community water system and a community sewage treatment system.
- iii) adding a new Section 11.5.3 (Policies – Medium Density Residential) under Section 11.0 (Residential) with the following and renumbering all subsequent sections:
- .3 Supports the re-designation of lands to Medium Density Residential (MR) only within designated Primary and Rural Growth Areas in order to achieve lower servicing costs and to minimize environmental impacts.
- iv) adding a new Section 11.5.5 (Policies – Medium Density Residential) under Section 11.0 (Residential) with the following and renumbering all subsequent sections:
- .5 Encourages affordable, community care housing, seniors housing, and special needs housing in Medium Density Residential (MR) areas.

- v) adding a new Section 11.5.6 (Policies – Medium Density Residential) under Section 11.0 (Residential) with the following and renumbering all subsequent sections:
 - .6 Requires a high standard of architectural building design and landscaping for medium density residential development by supporting the inclusion of lands designated as Medium Density Residential (MR) in a Multi-Family Development Permit Area.
- vi) replacing Section 11.6.2 (Policies – Residential Mixed Use) under Section 11.0 (Residential) in its entirety with the following:
 - .2 Considers the maximum density of lands designated Residential Mixed Use (RMU) to be 55 dwelling units (townhouses and apartments) per gross hectare, subject to servicing requirements.

20. The Electoral Area “I” Zoning Bylaw No. 2457, 2008, is amended by:

- i) deleting the definitions of “cluster housing development”, “density”, “density averaging”, “multi-dwelling unit”, “multi-unit residential” under Section 4.0 (Definitions).
- ii) replacing the definition of “amenity area” under Section 4.0 (Definitions) in its entirety with the following:

“**amenity space**” means a useable open space area exclusive of required front and side parcel line setback areas and parking areas which is developed for the recreational use of the residents of a residential dwelling unit, and may include balconies, patios, decks and level landscaped recreation areas;
- iii) replacing the definition of “apartment building” under Section 4.0 (Definitions) in its entirety with the following:

“**apartment building**” means a building other than a townhouse containing three (3) or more dwellings each of which has its principal access from an entrance common to the dwellings;
- iv) adding the definition of “apartment building” under Section 4.0 (Definitions) to read as follows:

“**townhouse**” means a building not more than three storeys high divided into three or more dwelling units located side by side under one roof with private entrances to each dwelling from the exterior of the building and with each dwelling sharing common walls or party walls;
- v) replacing the reference to “Residential Multiple Family Zone” under Section 5.1 (Zoning Districts) in its entirety with the following:

- vi) adding a new Section 6.1.3 (Minimum Parcel Size Exceptions for Subdivisions) under Section 6.0 (Subdivision Regulations) to read as follows and renumbering all subsequent sections:

- .3 building strata lots authorised pursuant to the *Strata Property Act*.

- vii) replacing the reference to the “Residential (Multi-Dwelling)” use under Table 9.2 (Off-Street Parking and Loading Requirements) in its entirety with the following:

Residential (apartment building, townhouse)	1.75 dwelling unit	0
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- viii) replacing Section 12.1 (Residential Multiple Family (RM1) Zone) under Section 12.0 (Medium Density Residential) in its entirety with the following:

12.1 MEDIUM DENSITY RESIDENTIAL ONE ZONE (RM1)

12.1.1 Permitted Uses:

Principal Uses:

- a) apartment building;
- b) community care facility;
- c) townhouse;

Secondary Uses:

- d) home occupations, subject to Section 7.17;
- e) accessory buildings and structures, subject to Section 7.13.

12.1.2 Site Specific Medium Density Residential One (RM1s) Provisions:

- a) see Section 17.12

12.1.3 Minimum Parcel Size:

- a) 1,000 m², subject to servicing requirements.

12.1.4 Minimum Parcel Width:

- a) 30.0 metres

12.1.5 Maximum Density:

- a) 60 dwellings per hectare

12.1.6 Minimum Floor Area:

- a) 40.0 m² for dwelling units

12.1.7 Minimum Setbacks:

- a) Principal Building:
 - i) Front parcel line 7.5 metres
 - ii) Rear parcel line 4.5 metres
 - iii) Interior side parcel line 3.0 metres
 - iv) Exterior side parcel line 4.5 metres
- b) Accessory Buildings or Structures:
 - i) Front parcel line 7.5 metres
 - ii) Rear parcel line 1.0 metres
 - iii) Interior side parcel line 1.0 metres
 - iv) Exterior side parcel line 4.5 metres
- c) Despite 12.1.7(a) and (b), internal parcel lines for a strata subdivision are subject to Section 7.21.

12.1.8 Maximum Height:

- a) No building shall exceed a height of 12.0 metres;
- b) No accessory building or structure shall exceed a height of 4.5 metres.

12.1.9 Maximum Parcel Coverage:

- a) 50%

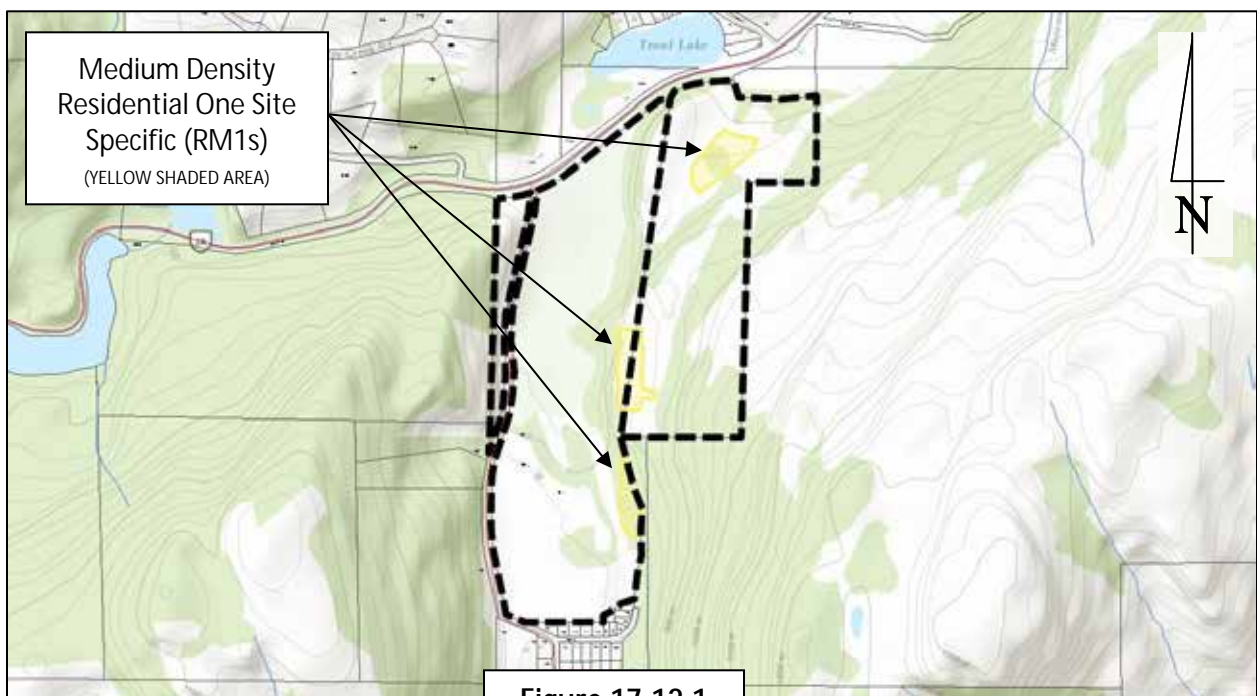
12.1.10 Amenity Space Requirements:

- a) The following amenity space shall be provided for each dwelling unit:
 - i) studio suite: 7.5 m²
 - ii) one (1) bedroom: 15.0 m²
 - iii) two (2) or more bedrooms: 25.0 m²
- b) not less than 25% of required amenity space is to be located at grade;
- c) for the purpose of calculating the amenity space requirement, any indoor amenity space provided shall be counted as double its actual floor area and credited towards this requirement.

- ix) replacing Section 17.12 (Site Specific Residential Multiple Family (RM1s) Provisions) under Section 17.0 (Site Specific Designations) in its entirety with the following:

17.12 Site Specific Medium Density Residential One Site Specific (RM1s) Provisions:

- .1 In the case of land described as Lot A, Plan KAP46761, District Lot 228S 2169 4098S, SDYD, Except Plan KAP53180; and Lot 2, Plan KAP26332, District Lot 228S 2169, SDYD, Except Plan H15455 (79 Twin Lakes Road) and shown shaded yellow on Figure 17.12.1:
 - i) despite Section 12.1.3, the minimum parcel size for subdivision shall be 500 m².
 - ii) despite Section 12.1.4, the minimum parcel width for subdivision shall be 16.0 metres.
 - iii) despite Section 12.1.5, the maximum density shall not exceed 20 dwellings per hectare.
 - iv) despite Section 12.1.8(a), the maximum building height of a principal building shall not exceed 10.5 metres.
 - v) despite Section 12.1.8(b), the maximum building height of an accessory building shall not exceed 5.5 metres.
 - vi) despite Section 12.1.9, the maximum parcel coverage shall be 40%.
 - vii) despite Section 12.1.10, amenity space requirements shall be 50.0 m² for each dwelling unit.



21. The Zoning Map, being Schedule '2' of the Electoral Area "I" Zoning Bylaw No. 2457, 2008, is amended by:

- iii) changing the land use designation of the land shown shaded yellow on Schedule 'I-201', which forms part of this Bylaw, from Residential Multiple Family (RM1) to Medium Density Residential One Site Specific (RM1s).

READ A FIRST AND SECOND TIME this 19th day of December, 2019.

PUBLIC HEARING held on this 23rd day of January, 2020.

READ A THIRD TIME, AS AMENDED, this 23rd day of January, 2020.

Approved pursuant to Section 52(3) of the Transportation Act this 27th day of January, 2020.

ADOPTED this ____ day of _____, 2020.

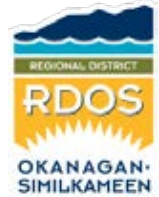
Board Chair

Chief Administrative Officer

Regional District of Okanagan-Similkameen

101 Martin St, Penticton, BC, V2A-5J9

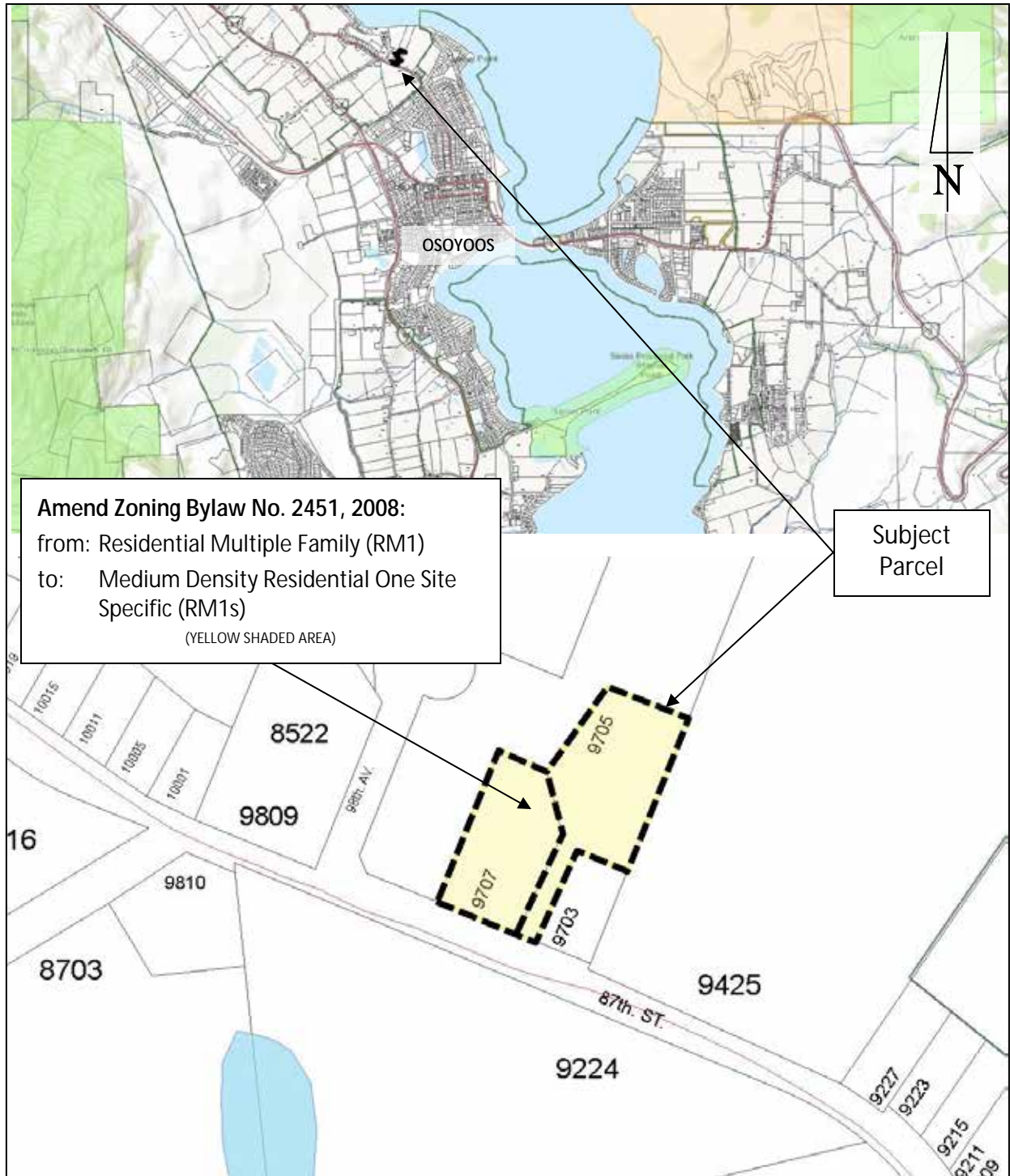
Telephone: 250-492-0237 Email: info@rdos.bc.ca



Amendment Bylaw No. 2804, 2019

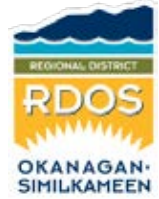
Project No: X2018.053-ZONE

Schedule 'A-201'



Regional District of Okanagan-Similkameen

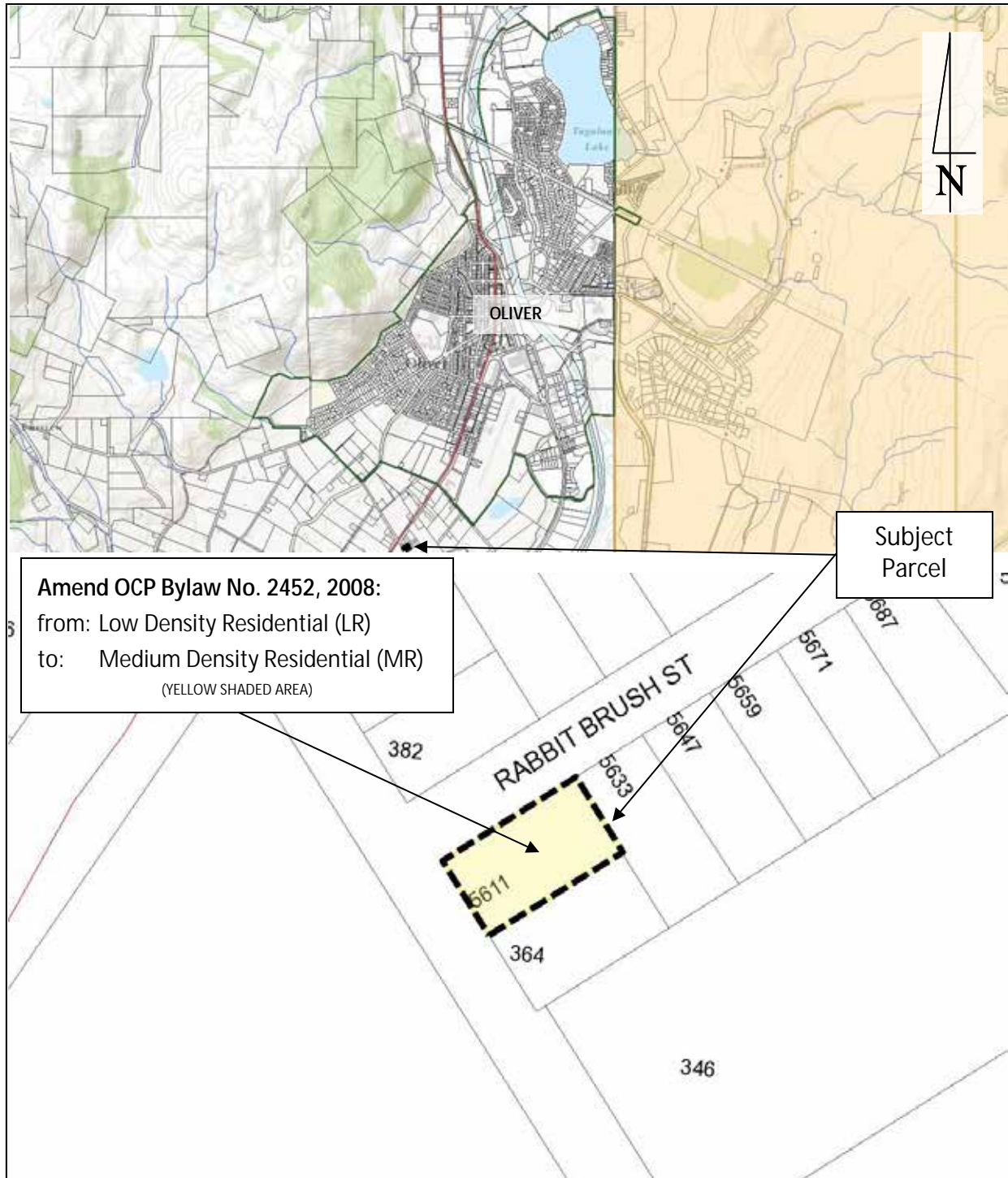
101 Martin St, Penticton, BC, V2A-5J9
Telephone: 250-492-0237 Email: info@rdos.bc.ca



Amendment Bylaw No. 2804, 2019

Project No: X2018.053-ZONE

Schedule 'C-101'



Regional District of Okanagan-Similkameen

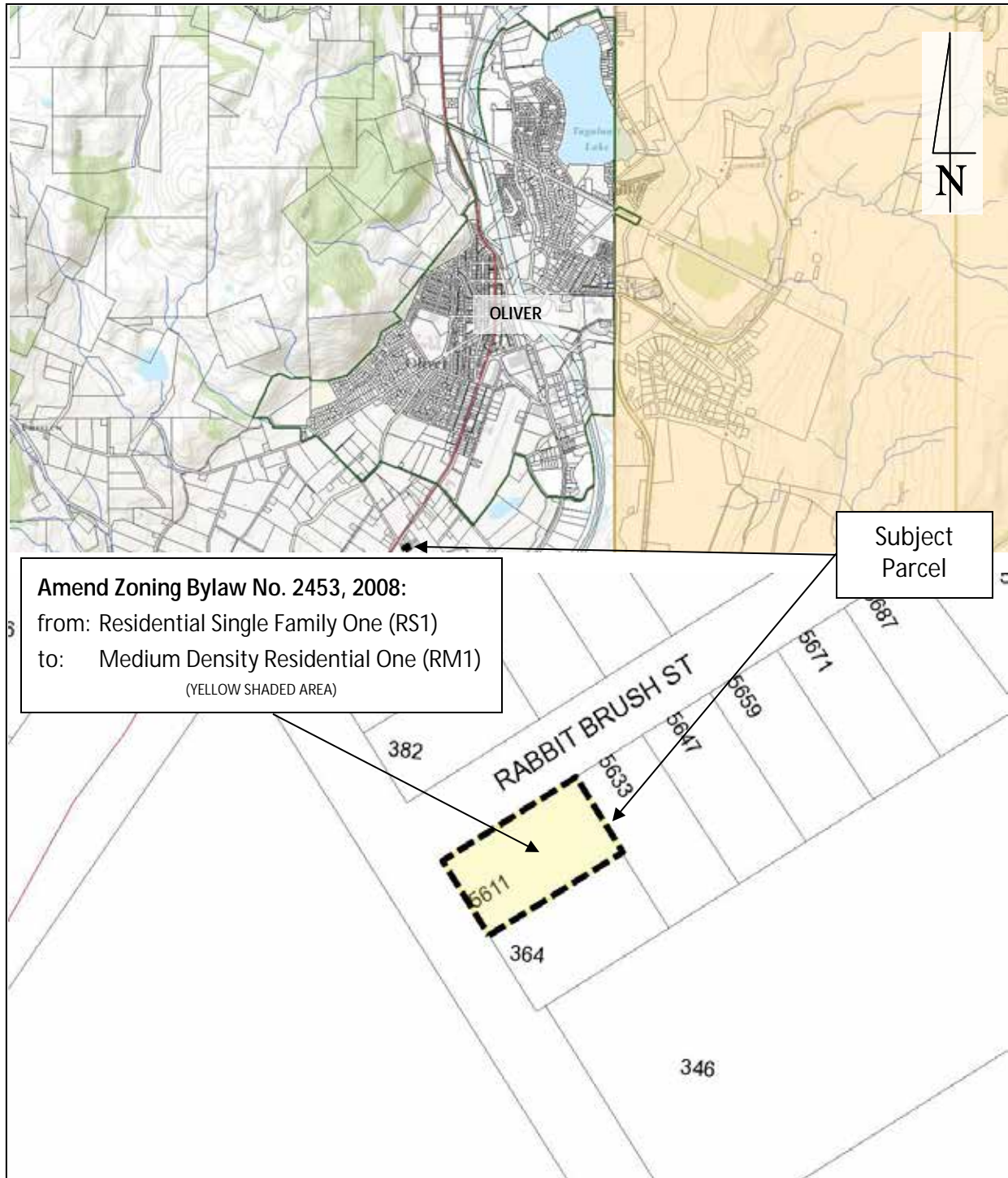
101 Martin St, Penticton, BC, V2A-5J9
Telephone: 250-492-0237 Email: info@rdos.bc.ca



Amendment Bylaw No. 2804, 2019

Project No: X2018.053-ZONE

Schedule 'C-201'



Regional District of Okanagan-Similkameen

101 Martin St, Penticton, BC, V2A-5J9

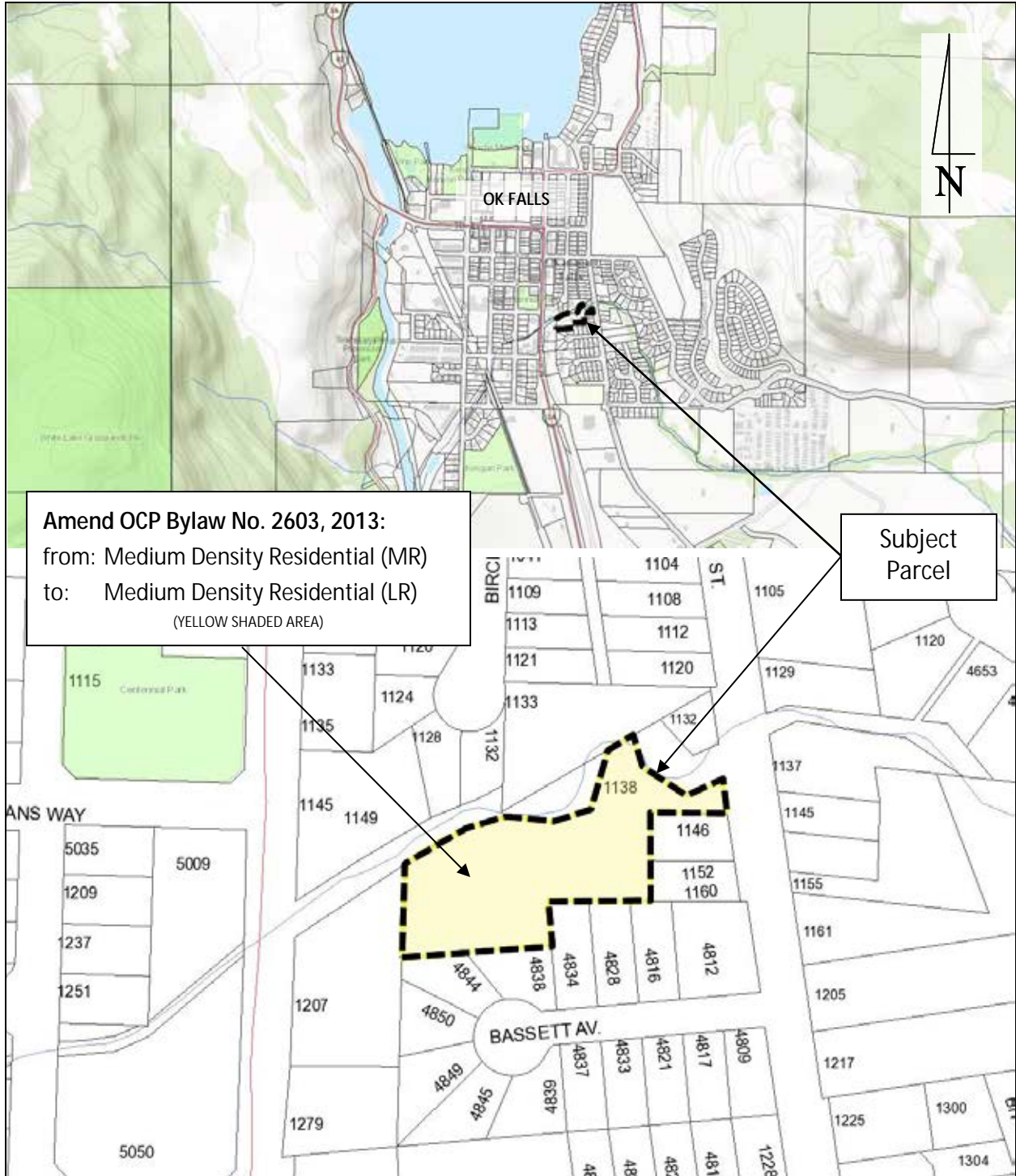
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Amendment Bylaw No. 2804, 2019

Project No: X2018.054-ZONE

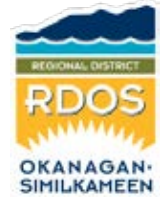
Schedule 'D-101'



Regional District of Okanagan-Similkameen

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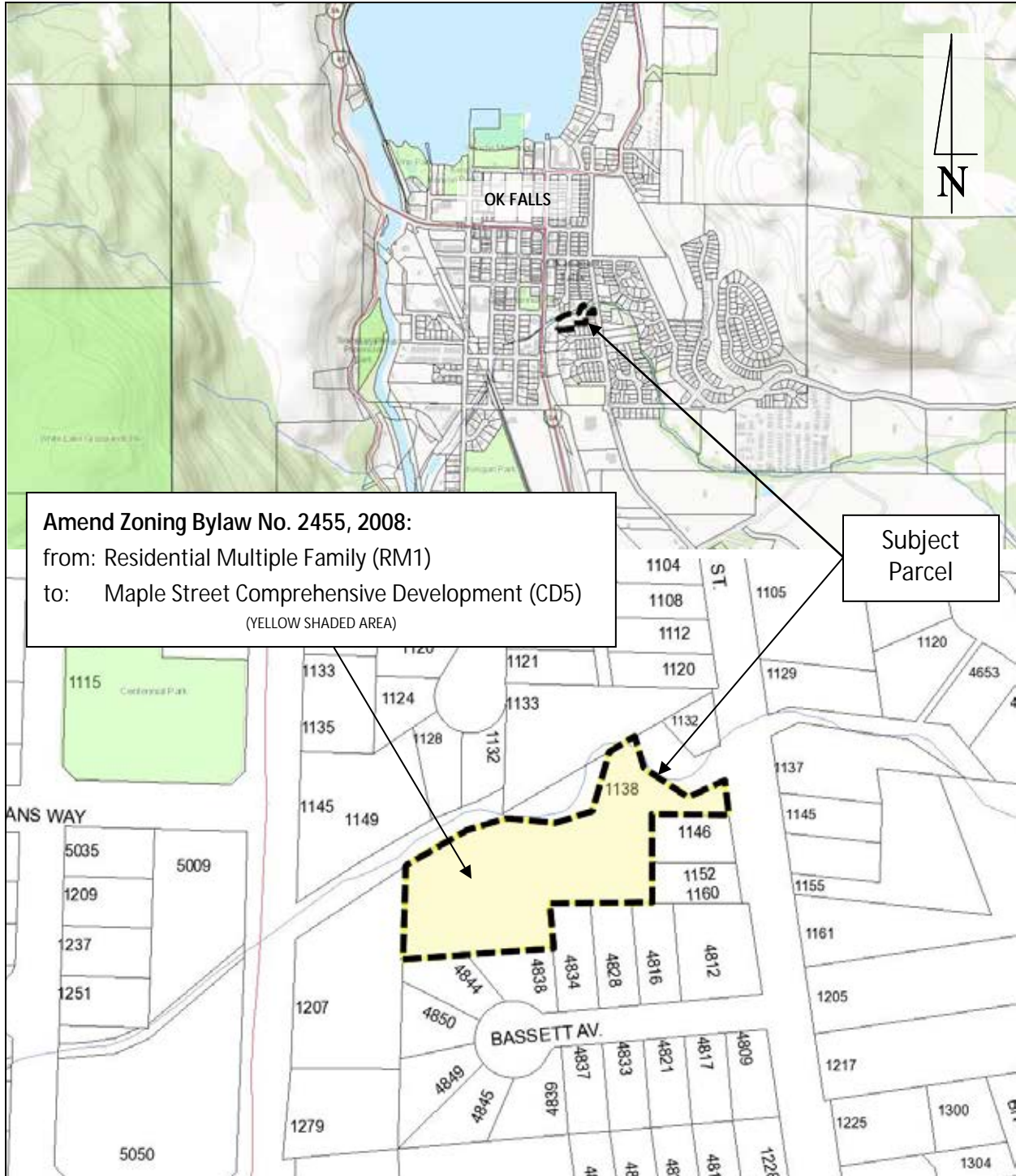
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Amendment Bylaw No. 2804, 2019

Project No: X2018.054-ZONE

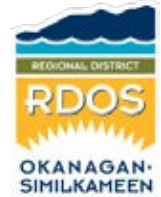
Schedule 'D-201'



Regional District of Okanagan-Similkameen

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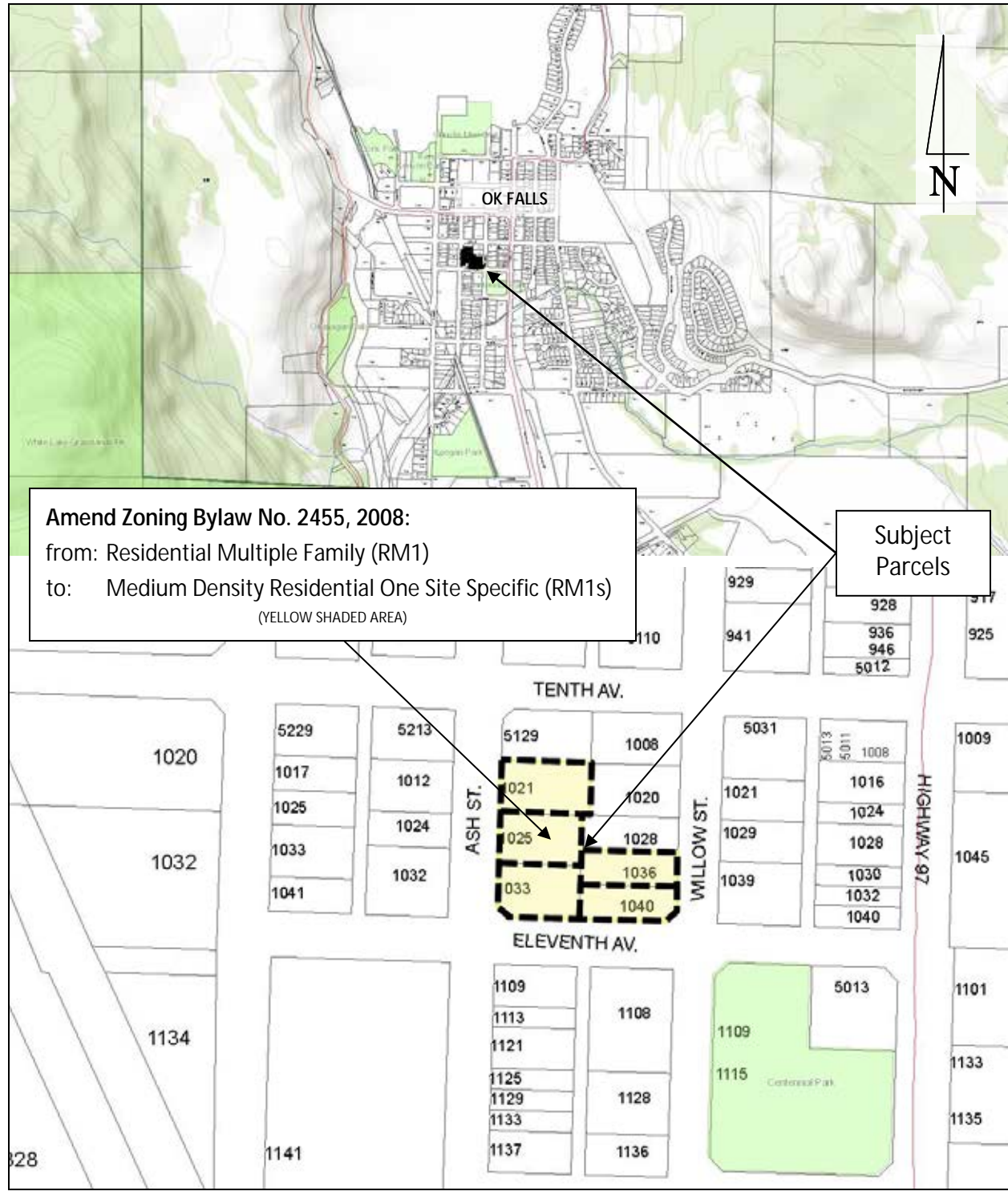
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Amendment Bylaw No. 2804, 2019

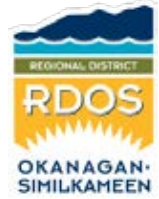
Project No: X2018.054-ZONE

Schedule 'D-202'



Regional District of Okanagan-Similkameen

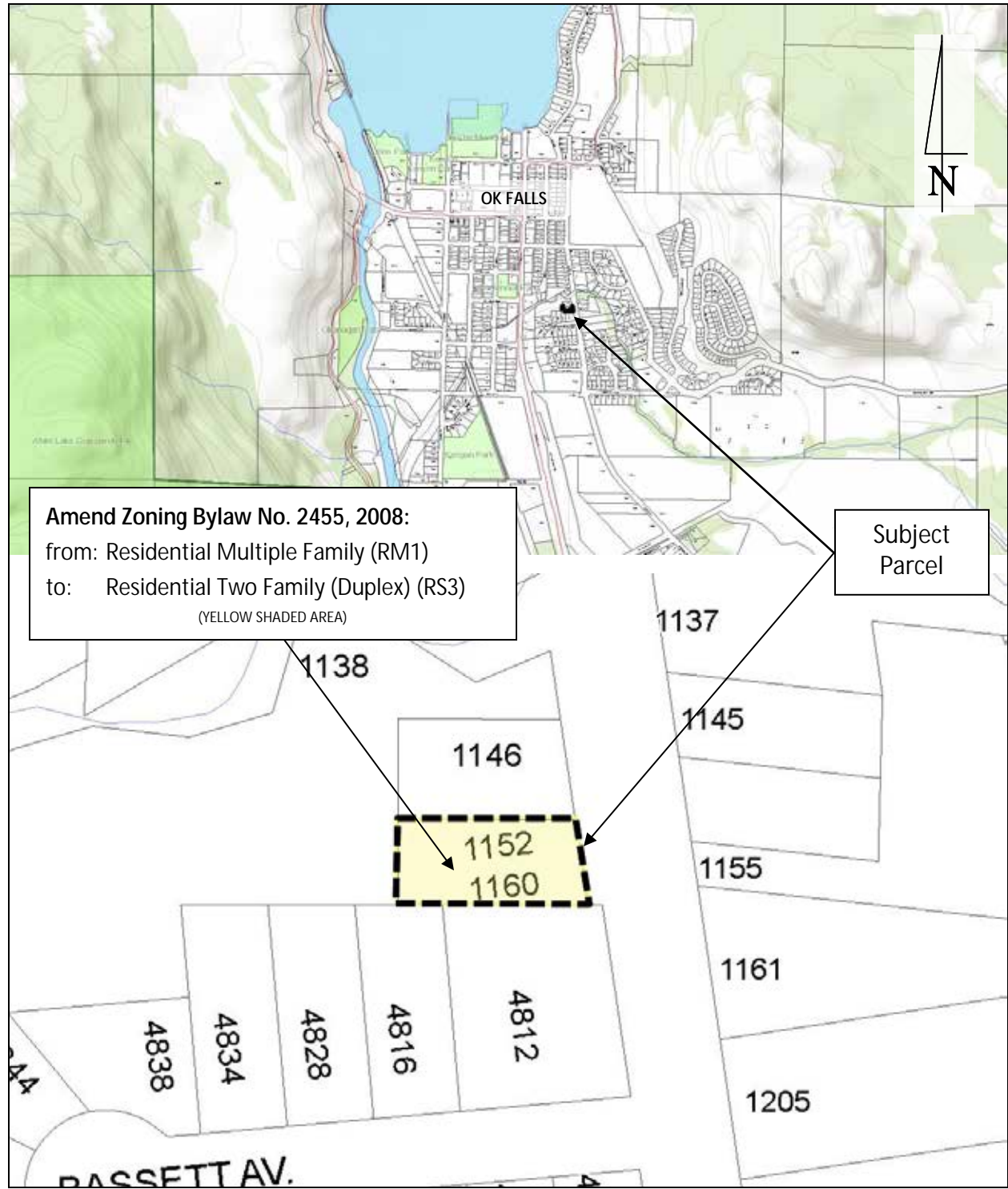
101 Martin St, Penticton, BC, V2A-5J9
Telephone: 250-492-0237 Email: info@rdos.bc.ca



Amendment Bylaw No. 2804, 2019

Project No: X2018.054-ZONE

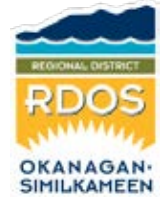
Schedule 'D-203'



Regional District of Okanagan-Similkameen

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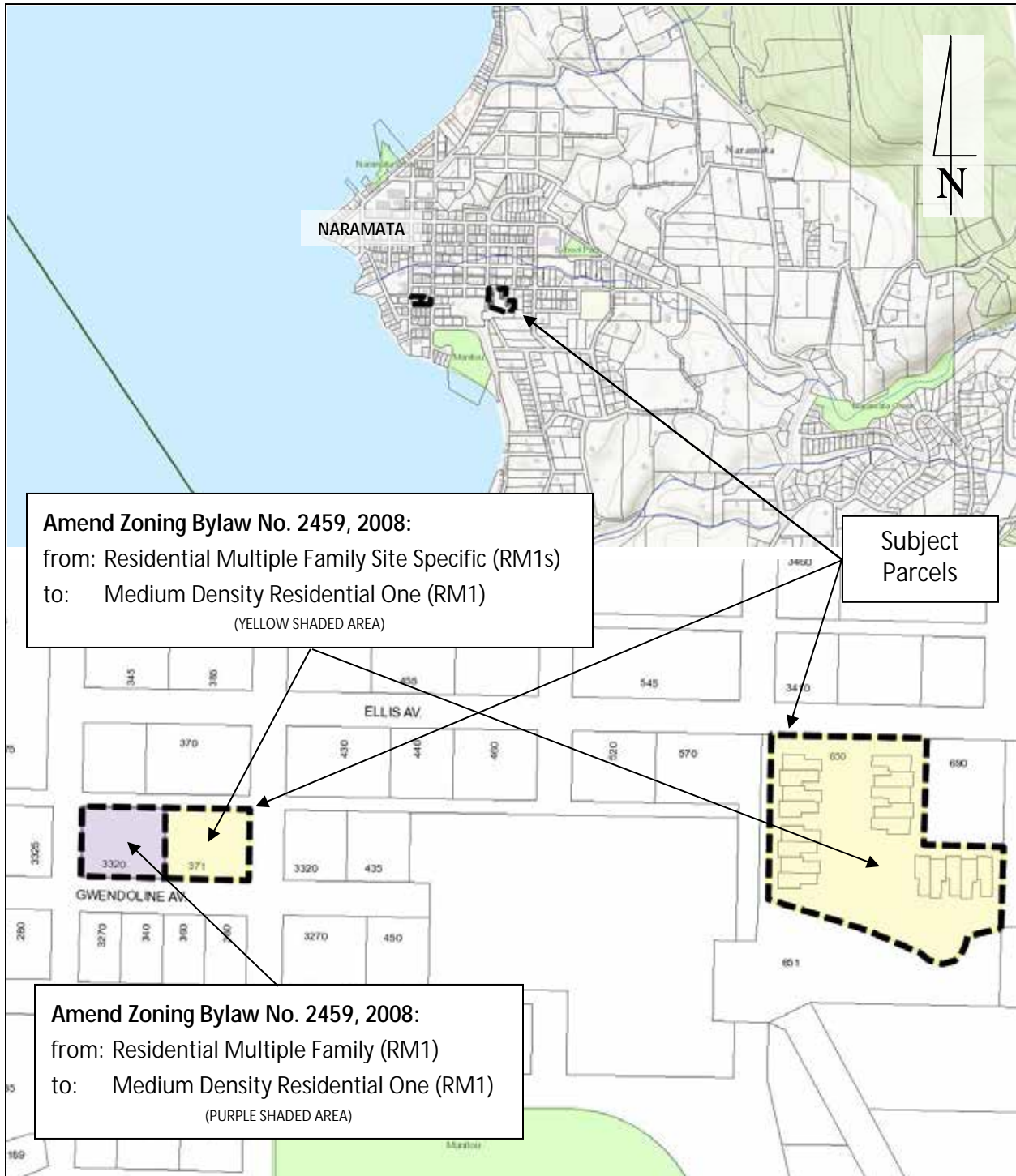
Telephone: 250-492-0237 Email: info@rdos.bc.ca



Amendment Bylaw No. 2804, 2019

Project No: X2018.054-ZONE

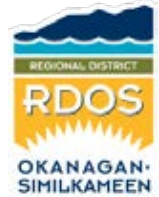
Schedule 'E-201'



Regional District of Okanagan-Similkameen

101 Martin St, Penticton, BC, V2A-5J9

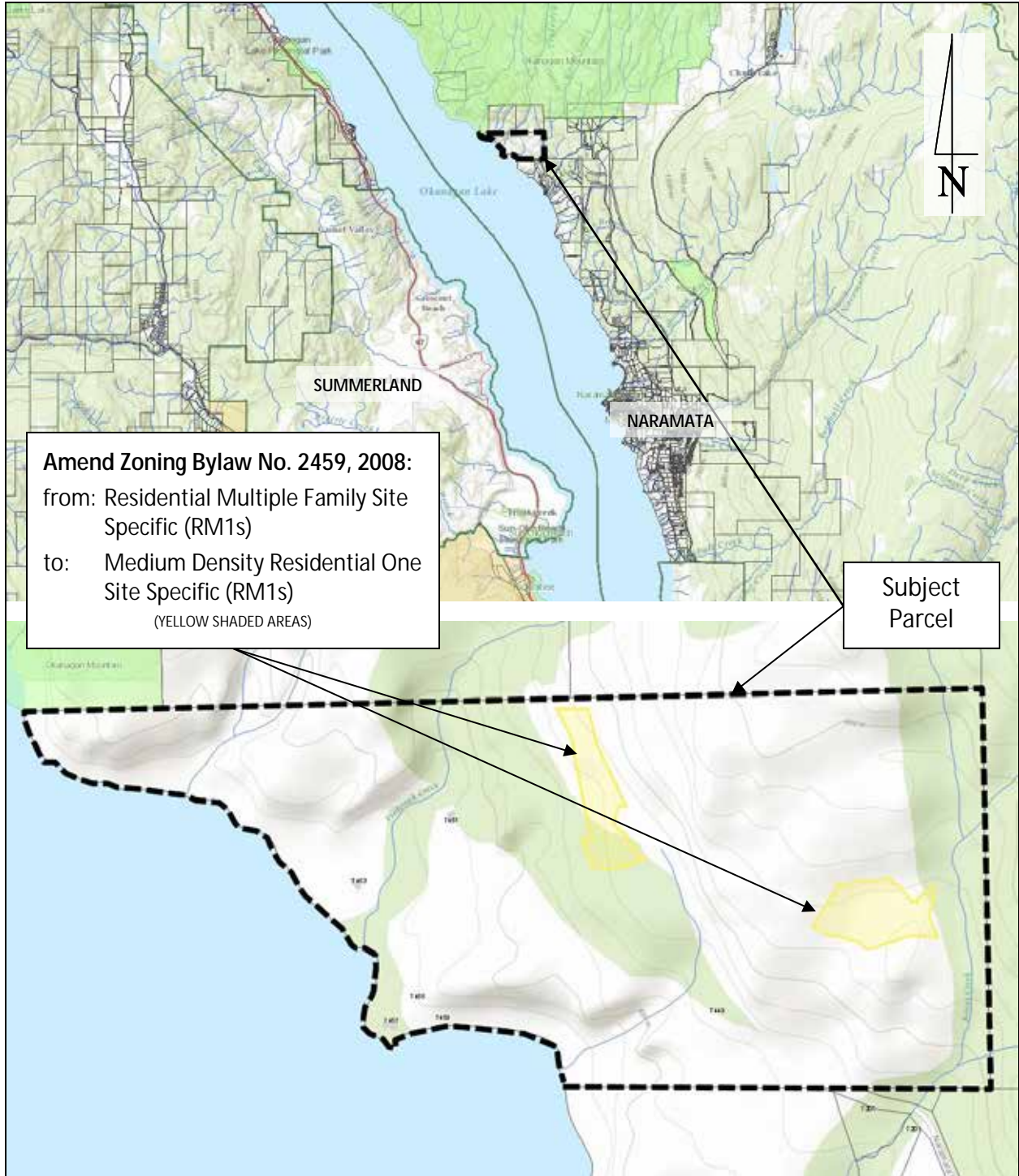
Telephone: 250-492-0237 Email: info@rdos.bc.ca



Amendment Bylaw No. 2804, 2019

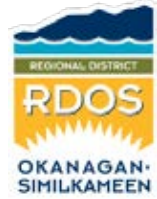
Project No: X2018.054-ZONE

Schedule 'E-202'



Regional District of Okanagan-Similkameen

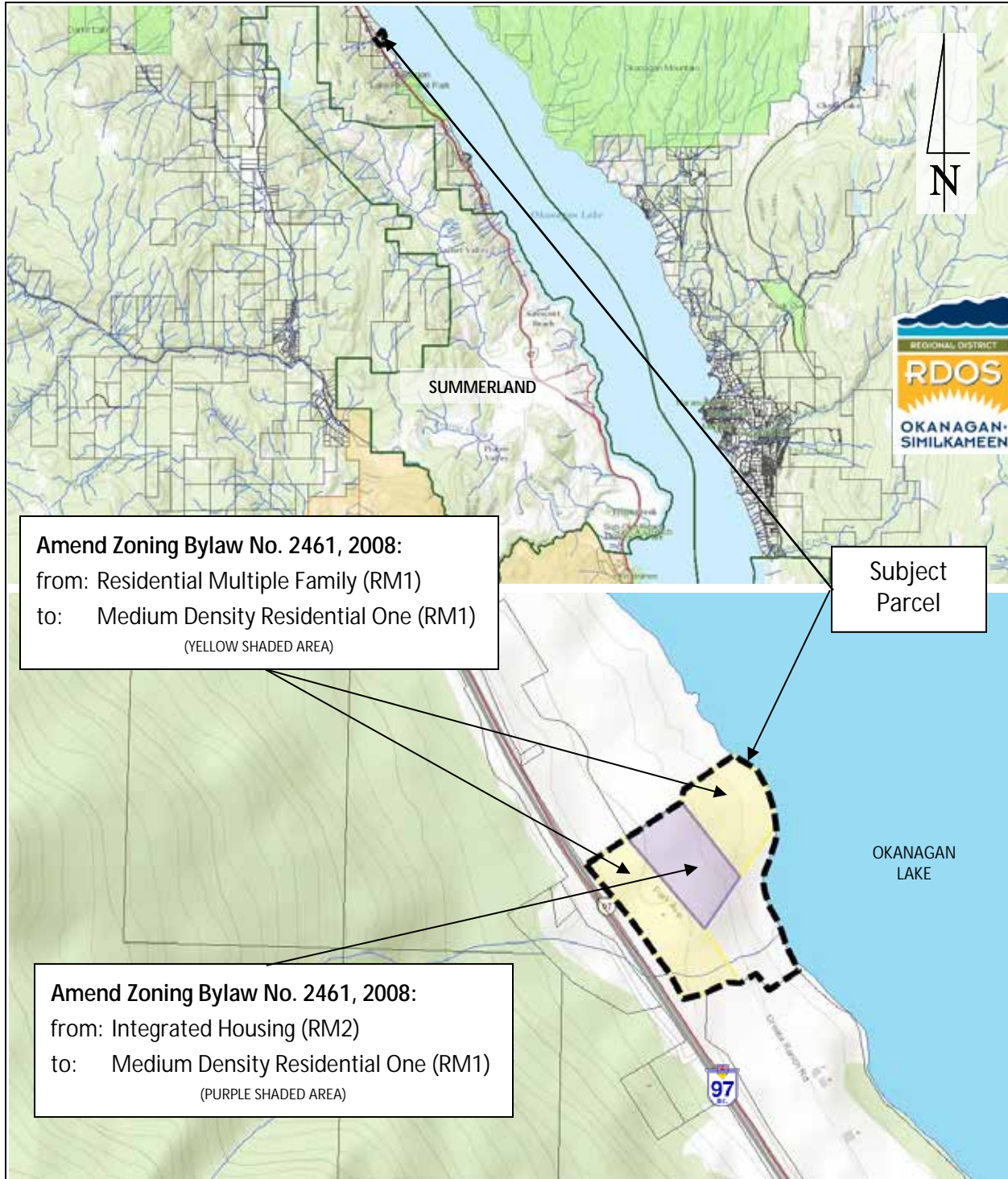
101 Martin St, Penticton, BC, V2A-5J9
Telephone: 250-492-0237 Email: info@rdos.bc.ca



Amendment Bylaw No. 2804, 2019

Project No: X2018.054-ZONE

Schedule 'F-201'



Regional District of Okanagan-Similkameen

101 Martin St, Penticton, BC, V2A-5J9

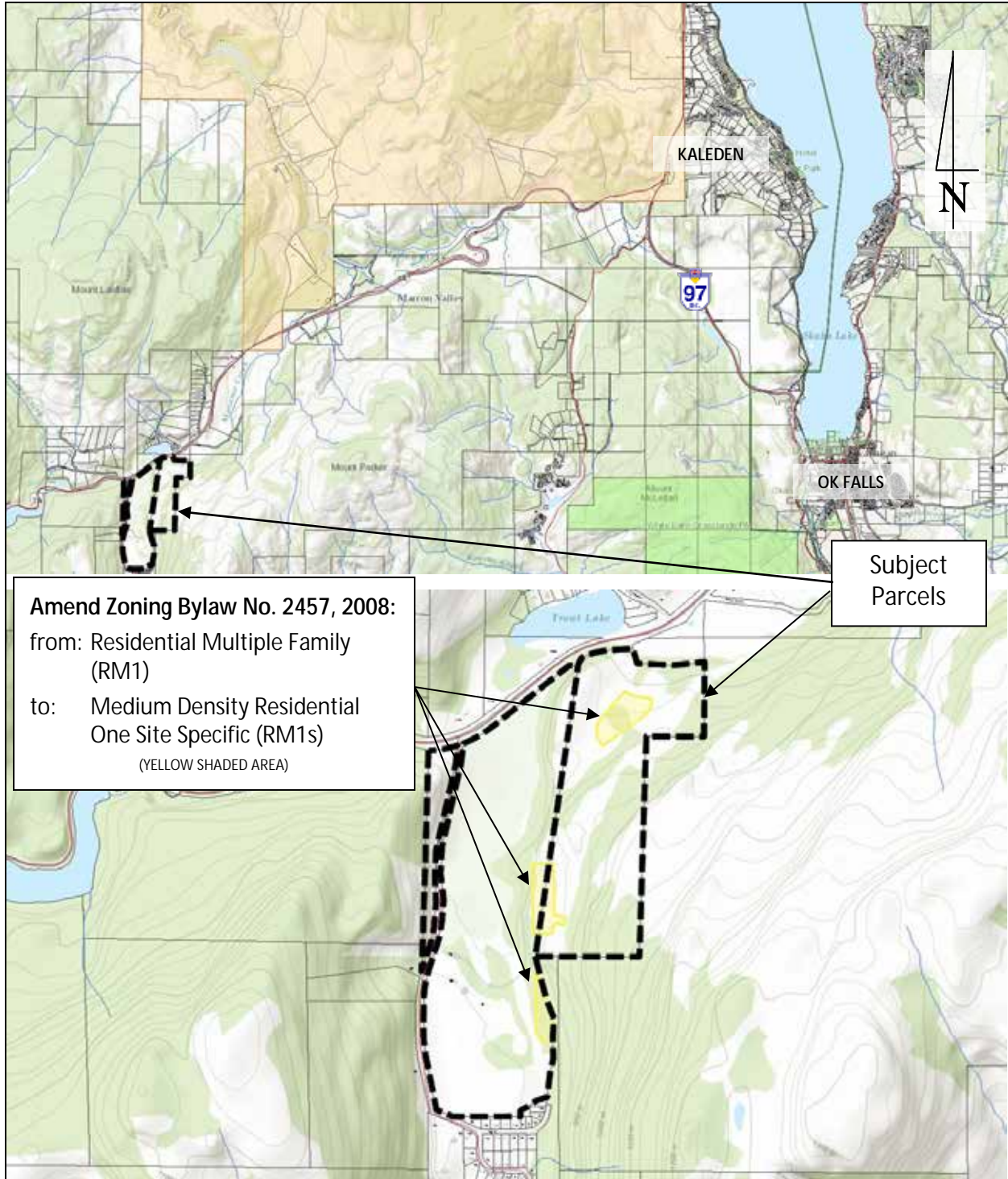
Telephone: 250-492-0237 Email: info@rdos.bc.ca



Amendment Bylaw No. 2804, 2019

Project No: X2018.054-ZONE

Schedule 'I-201'



ADMINISTRATIVE REPORT

TO: Board of Directors

FROM: B. Newell, Chief Administrative Officer

DATE: February 6 2020

RE: UBCM Community Emergency Preparedness Fund - Emergency Support Services (ESS) Grant

Administrative Recommendation:

THAT the Board of Directors support the application to the UBCM Community Emergency Preparedness Fund - Emergency Support Services grant, and to manage the funding and coordinate on behalf of the regionally eligible partners to the application.

Purpose:

To secure Provincial funding for Emergency Support Services (ESS) for the RDOS and support the continuation of a regional response model for ESS.

Business Plan Objective:

Key Success Driver 2 & 3 – Focus on Customer Experience & Build a Sustainable Region
Goal 2.2 To meet public needs through the continuous improvement of key services

Background:

Emergency Social Services (ESS) plays a critical role in supporting evacuees during flood, fire, earthquakes and other emergencies. ESS provides access to critically needed services during an emergency and enables evacuees to access meals, lodging, emotional support, and other services during times of crisis.

The Union of British Columbia Municipalities – Community Emergency Preparedness Fund (CEPF) provides several types of grants to eligible communities to support capacity building in emergency preparedness. One of the funding streams for ESS provides grants of up to \$25,000 to support training, volunteer recruitment and retention, equipment purchases and support for other types of program improvements. Ongoing operational costs are not eligible. Eligible applicants can apply together for a “regional” (joint) grant which allows the value of the grant to be increased by the number of applicants.

The intent of this funding stream is to support eligible applicants to build local capacity to provide emergency support services through training, volunteer recruitment and retention, and the purchase of ESS equipment. The focus of this UBCM CEPF funding stream is to support the modernization of local ESS programs in order to move toward electronic registration and reporting.

Analysis:

A joint application with our First Nations (bands) and municipal partners will allow for consistency for our volunteers. A joint purchase of technology will ensure the interface for volunteers will be using during an emergency is similar across the region. Training will have consistency between teams through a regional approach to training. This will increase the pool of volunteers and increase regional sustainability of operations during an emergency. Additionally there are cost-efficiencies with a joint application which includes more training opportunities and better pricing when purchasing electronics, clothing, and other materials.

Alternatives:

1. The Board of Directors could choose not to support the joint application towards the – 2020 Emergency Support Services CEPF Grant.
2. The Board of Directors could choose not support the application towards the – 2020 Emergency Support Services CEPF Grant.

Communication Strategy:

If the application is approved by the Board and is successful in obtaining funding, the details will be released via press release on the RDOS website and social media outlets.

Respectfully submitted:

“Anne Benn”

A. Benn, Emergency Program Co-ordinator

ADMINISTRATIVE REPORT

TO: Board of Directors

FROM: B. Newell, Chief Administrative Officer

DATE: February 6, 2020

RE: Active Transportation Infrastructure Grant – Similkameen Rail Trail

Administrative Recommendation:

THAT the Board endorse an application to the B.C. Active Transportation Infrastructure Grant for \$160,000 towards the development of the 'Similkameen Rail Trail' by converting an existing rail line into a non-motorized multi-use trail to connect the communities of Keremeos & Cawston.

Purpose:

To secure a grant that will provide 50% funding of a regional trail project between Keremeos and Cawston.

Reference:

Similkameen Rail Trail Map

Business Plan Objective:

KSD 3: Building a sustainable region

Goal 3.1 To develop a socially sustainable region

Objective 3.1.2: By implementing the regional trails program

Background:

The re-development of historical rail lines into a trail network within the Okanagan-Similkameen provides opportunities for recreational and active transportation uses. The 2011 Regional Trails Master Plan identified rail trails as a priority for the RDOS to connect the communities of the region with a safe and accessible off-highway linear trail network.

The RDOS secured a License of Occupation over the former rail line from the owner, the Province of BC, in 2011. The rail line is undeveloped and currently in rough and impassable condition. Works to be completed will involve grading, resurfacing, signage installation, invasive plant removal, and the creation of access points. Previously, on August 1, 2019, the Board of Directors endorsed a grant application to the Rural Dividends program for this project, with the Rural Dividends program later having its funds reallocated to provide financial support to laid off lumber mill workers throughout the province.

Analysis:

The Active Transportation Infrastructure grant is administered by the B.C. Ministry of Transportation and Infrastructure, to assist communities with the provision of active transportation infrastructure such as multi-use paths/trails. The grant provides funding for large active transportation infrastructure projects which requires a 50% contribution from the RDOS with the remaining 50% being funded through the Active Transportation Infrastructure grant.

The objectives of the grant are to increase community resiliency and support economic development by enabling rural communities to implement long-term vision initiatives. The program also aims to aid rural communities in pursuing economic opportunities that support climate change mitigation/adaptation. Completion of the project will provide a safe and accessible transportation corridor for people of all age groups and their mobility needs. The improved connectivity between the communities will be beneficial in increasing the capacity for economic diversity, stability & local entrepreneurship.

The project proposes a number of partnerships between different organizations and groups within the community in order to promote collaboration and economic prosperity. This project aims to improve the economic stability, mobility, public health and social well-being of the local residents while attracting tourism and economic activity to the area.

Financial:

The total project cost is \$160,000 with the RDOS contribution of 50% amounting to \$80,000. The RDOS contribution will be primarily funded through the Electoral Area "B" Community Gas Tax (\$70,000), a donation from Similkameen Trails Society (\$5,000) and Regional Trails operational funds (\$5,000). The Regional Trails funds will be used to leverage the grant for standard trail costs such as signs, bollards and staff time. The remaining 50% (\$80,000) of project costs funded through the Active Transportation Infrastructure grant program.

Alternatives:

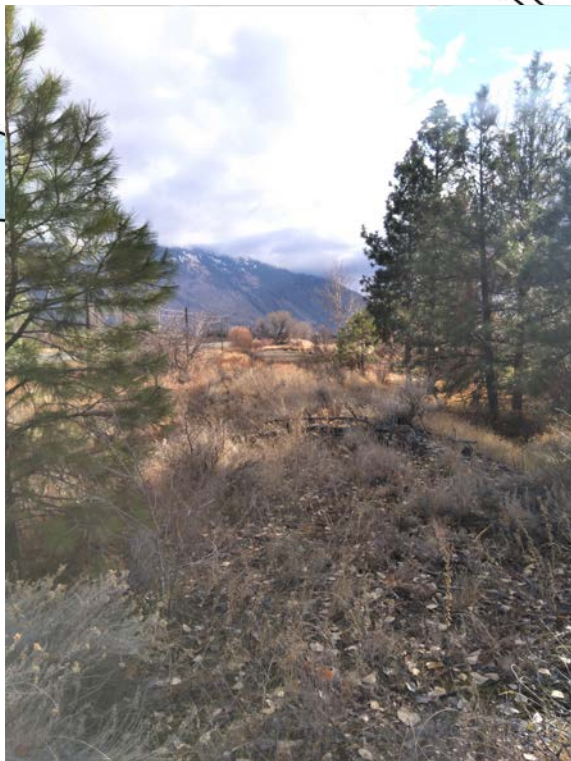
THAT the Board not endorse the application to the BC Active Transportation Infrastructure Program for \$160,000 towards the development of the 'Similkameen Rail Trail' by converting an existing KVR rail right of way into a non-motorized multi-use trail to connect the communities of Keremeos & Cawston.

Respectfully submitted:

Apollo Figueiredo




A. Figueiredo, Planner, Community Services

Current Conditions



Proposed Development



-  Rail Right of Way
-  Trail center line
-  Parks

BECKS ROAD TO COULTHARD AVE



ADMINISTRATIVE REPORT

TO: Board of Directors

FROM: B. Newell, Chief Administrative Officer

DATE: February 6, 2020

RE: 2019-2023 Five Year Financial Plan Amendment Bylaw 2839.01, 2020

Administrative Recommendation:

THAT Bylaw No. 2839.01, 2020, being the 2019-2023 Five Year Financial Plan Amendment Bylaw, be read a first, second and third time and be adopted.

Reference:

1. Bylaw 2839, 2019 with Schedule A
2. Bylaw 2839.01, 2020
3. Bylaw 2839.01 Attachment 1

Background:

Budgets are plans that forecast expenditures during the subsequent year, but knowing that changes will occur. The Budget, being entrenched in a bylaw, can only be amended by a bylaw, which can be a cumbersome process. The Regional District of Okanagan Similkameen has established a practice whereby amendments are authorized by resolution as they arise during the year and then consolidated for formal approval in an amending bylaw at the end of the year.

Analysis:

Bylaw 2839.01 is the consolidation of the final amendment of the 2019 Five Year Financial Plan. Those amendments are summarized in Attachment 1.

The Attachment 1 refers to page numbers where these amendments would apply in the original 2019-2023 Five Year Financial Plan, which is presented as Schedule A.

Respectfully submitted:

"John Kurvink, Manager of Finance/CFO"

J. Kurvink, Finance Manager

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

BYLAW NO. 2839.01, 2020

A bylaw to amend the 2019-2023 Five Year Financial Plan

WHEREAS the Local Government Act requires that the Board must, by bylaw, adopt the financial plan for the current year prior to March 31;

AND WHEREAS Section 374(2) of the Local Government Act states that the annual financial plan may be amended by bylaw at any time;

AND WHEREAS it is deemed advisable and expedient that the Five Year Financial Plan now be amended;

NOW THEREFORE, the Board of the Regional District of Okanagan-Similkameen in open meeting assembled enacts as follows:

1 Citation

1.1 This Bylaw shall be cited as the "Regional District of Okanagan-Similkameen 2019-2023 Five Year Financial Plan Amendment Bylaw No. 2839.01, 2020

2 Interpretation

2.1 Schedule A of Bylaw No. 2839, 2019 is amended as outlined in Attachment 1, attached and forming part of this bylaw.

READ A FIRST TIME

READ A SECOND TIME

READ A THIRD TIME

ADOPTED

RDOS Board Chair

Corporate Officer

BL 2839.01 2019-2023 Five Year Financial Amendment Bylaw Attachment 1

Bylaw 2839 Schedule A Page Number	Service	Account Code	Account Category	Budget Amount		Explanation	Board Resolution Date
				From	To		
53	Anarchist Mountain FD	1-1-1800-6000	Transfer from Reserve	0	23,940	Purchase of SCBA Cylinders	February 7, 2019
		1-2-1800-5630	Equipment - Firefighting	11,000	34,940		
231	Area H Rural Projects	1-1-0390-6000	Transfer from Reserve	0	60,000	Replacement of Emergency Service Vehicle	April 4, 2019
		1-2-0390-4524	Expense from VFCFC Reserve	0	60,000		
158	Oliver Parks & Rec Reserve	1-1-7400-6000	Transfer from Reserve	0	165,000	Renovations to administration area	April 18, 2019
		1-2-7400-4524	Capital Expenditures	17,500	182,500		
219&229	Area B & G - Rural Projects	1-380-2915	Transfer from Reserve	49,937	94,937	Emergency dike repairs in Cawston area	May 9, 2019
		2-380-2915	Capital Expenditures	49,937	94,937		
		1-0320-2915	Transfer from Reserve	13,452	58,452		
		2-0320-2915	Capital Expenditures	13,452	58,452		
148	Area G - Olalla Water	1-380-2915	Transfer from Reserve	94,937	319,937	Purchase and installation of an emergency generator for Olalla water	May 23, 2019
		2-380-2915	Capital Expenditures	94,937	319,937		
27	Area A - Parks	1-1-7870-2915	Transfer from Reserve	57,411	104,411	Completion of park washroom	June 20, 2019
		1-2-7870-2900	Gas Tax Expenditure	57,411	104,411		
166	Kaleden Recreation	1-7530-2915	CW Gas Tax Revenue	373,000	393,000	KVR Trail improvements	July 7, 2019
		2-7530-5501	Park Improvements	398,888	418,888		
217	Area A - Rural Projects	1-310-2915	CW Gas Tax Revenue	53,078	68,078	Contribution to the purchase of an electric ice resurfacers	August 1, 2019
		2-310-2915	CW Gas Tax Expense	53,078	68,078		
221	Area C - Rural Projects	1-330-2915	CW Gas Tax Revenue	47,500	147,500	Contribution to the Oliver Small Wheels Park	August 15, 2019

BL 2839.01 2019-2023 Five Year Financial Amendment Bylaw Attachment 1

Bylaw 2839 Schedule A Page Number	Service	Account Code	Account Category	Budget Amount		Explanation	Board Resolution Date
				From	To		
		2-330-2916	CW Gas Expense	47,500	147,500		August 19, 2017
66	Naramata FD	1-1700-9500 4-0000-6500	Donations Deferred Revenue	0 2,939,238	35,000 2,904,238	Transfer donation revenue to the Naramata FD Operating Budget	September 5, 2019
166	Kaleden Recreation	1-7530-2915 2-7530-5501	CW Gas Tax Revenue Park Improvements	393,000 418,888	508,000 533,888	Pioneer Park improvements	September 19, 2019
231	Area H - Rural Projects	1-0390-2915 2-0390-2915	CW Gas Tax Revenue Grant Expense	82,635 82,635	120,987 120,987	Roof replacements at Princeton Museum and Curling Club	October 3, 2019
231	Area H - Rural Projects	1-1-0390-6000 1-2-0390-4524	Transfer from Reserve Expense from VFCFC Reserve	60,000 60,000	96,146 96,146	Purchase of air handling system for Erris FD	October 17, 2019
231	Area H - Rural Projects	1-0390-2915 2-0390-2915	CW Gas Tax Revenue Grant Expense	120,987 120,987	170,987 170,987	Upgrades to the controls and chlorine treatment system for Missezula Lake	December 5, 2019
57	Keremeos - Fire Department	1-1-1100-6000 1-2-1100-5500	Transfer from Reserve Capital expenditures	225,000 584,200	237,000 596,200	Installation of Access & Control system	December 5, 2019
231	Area H - Rural Projects	1-0390-6000 2-0390-4524	Transfer from Reserve Expense from VFCFC Reserve	96,146 96,146	296,146 296,146	Contribution for parkland acquisition	December 19, 2019

ADMINISTRATIVE REPORT

TO: Board of Directors

FROM: B. Newell, Chief Administrative Officer

DATE: February 6, 2020

RE: RDOS 2020-2024 Five Year Financial Plan Bylaw No. 2884, 2020

Administrative Recommendation:

1. **THAT** Bylaw No. 2884, 2020, being the Regional District of Okanagan Similkameen 2020-2024 Five Year Financial Plan, be read a second time.
2. **THAT** Bylaw No. 2884, 2020 be amended to include the projects identified in Attachment 1 to the February 6th Report.
3. **THAT** Bylaw No. 2884, 2020 be read a 2nd time as amended.

Background:

The 2020-2024 Financial Plan was reviewed by the Board at a series of three workshops in November and December. On January 9, 2019 the Board gave 1st Reading to Bylaw 2884, the 2020-2024 Financial Plan of the Regional District. Community consultation on the Financial Plan has been underway since January 10th.

Community consultations conducted to date include presentations at an Electoral Area D public meeting & District of Summerland Council. The budget was posted on the RDOS website and a specific email set up to collect feedback. Further presentations are scheduled for Oliver & Osoyoos

These community consultations have resulted in a number of budget revisions being brought forward for consideration by the RDOS Board of Directors. Attachment 1 summarizes these changes.

After 1st Reading of the Financial Plan changes to the budget can only be made by the Board through amendment.

Respectfully submitted:

"John Kurvink, Manager of Finance/CFO"

J. Kurvink, Finance Manager

ATTACHMENT 1

Moved by Director Coyne

That Rural Projects – Area H budget be revised to add \$20,000 in gas tax revenues & expenditures.

Moved by Director Monteith

That Rural Projects – Area I budget be revised to add \$21,000 in transfer to operating reserves

Moved by Director Bush

1. That the Similkameen Valley Visitors Information Centre budget be revised to reduce the 2020 contract by \$7,000.00
2. That the Area B – Rural Projects budget be revised to reduce the UBCM Travel by \$5,000.00 and the Contingency by \$1,000.00

Moved by Director Roberts

1. That the Area G Rural Projects budget be revised to reduce the contingency by \$2,000 in 2020, \$4,000 in 2021, \$6,000 in 2022, \$8,000 2023 and by \$9,000 in 2024.
2. That the Similkameen Pool budget be revised to reduce the capital expenditure by \$30,000.00
3. That the Similkameen Recreation Centre budget be revised to add \$5,000.00 to Fitness Revenue.

Moved by Director Knoedel

1. That the Loose Bay Campground budget be revised to increase prior year surplus by \$3,418 and the tax requisition be decreased by \$3,418
2. That the Gallagher Lake Water budget be revised to reduce user fee revenue by \$3,340 and increase prior year surplus by \$3,340.
3. That the Gallagher Lake Sewer budget be revised to reduce user fee revenue by \$3,111 and increase prior year surplus by \$3,111.

Moved by Director Oberik

1. That the Okanagan Falls Recreation budget be revised to increase Capital Expenditures – Parks and Tax Requisition by \$1,000 each.
2. That the OK Falls Fire Department budget be revised to increase Contract Services by \$10,250.00.

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

BYLAW NO. 2884, 2020

A bylaw to adopt the 2020-2024 Five Year Financial Plan

WHEREAS the Local Government Act requires that the Board must, by bylaw, adopt the financial plan for the current year prior to March 31;

AND WHEREAS the Annual Budget for the current year has been duly prepared and based on a five-year financial plan;

NOW THEREFORE, the Board of the Regional District of Okanagan-Similkameen in open meeting assembled enacts as follows:

1 Citation

1.1 This Bylaw shall be cited as the "Regional District of Okanagan-Similkameen 2020-2024 Five Year Financial Plan Bylaw No. 2884, 2020

2 Interpretation

2.1 The Financial Plan of the Regional District of Okanagan-Similkameen for the years 2020-2024 shall be as per Schedule "A" as attached hereto and forming part of this bylaw.

READ A FIRST TIME this 9th day of January, 2020

READ A SECOND TIME

READ A THIRD TIME

ADOPTED

RDOS Board Chair

Corporate Officer

**Attachment 1
Summary of 2020-2024 Budget Revisions
Second Reading**

Service	Cost Ctr #	Account	Increase (Decrease)	Explanation of Changes
Rural Projects - Area H	390	Gas Tax Revenue Gas Tax Expenditures	10,000 54,434	Addition of gas tax project
Rural Projects - Area I	350	Tax Requisition Transfer to Operating Reserve	21,000 21,000	Build operating reserves
Similkameen Valley Visitors Information Centre	9250	Tax Requisition Contract Services	(7,000) (7,000)	Reduce contract services to 2019 level
Rural Projects - Area G	380	Tax Requisition Contingency	(2,000) (2,000)	Reduce contingency over time
Rural Projects - Area B	320	UBCM Travel Contingency Tax Requisition	(5,000) (1,000) (6,000)	Reduce travel and contingency expense
Fire - Okanagan Falls	1200	Contract services Tax Requisition	10,250 10,250	Increase contract services
Loose Bay Campground Service	3905	Tax Requisition Prior Year Surplus	(3,418) 3,418	Increase prior year surplus
Similkameen Pool Service	7310	Tax Requisition Capital expenditures	(30,000) (30,000)	Reduce capital expenditures
Similkameen Recreation Service	7200	Fitness - User fee revenue Tax Requisition	5,000 (5,000)	Increase user fee revenue

Attachment 1
 Summary of 2020-2024 Budget Revisions
 Second Reading

Service	Cost Ctr #	Account	Increase (Decrease)	Explanation of Changes
Gallagher Lake Water	3975	User fee revenue Prior Year Surplus	(3,340) 3,340	Increase prior year surplus
Gallagher Lake Sewer	3815	User fee revenue Prior Year Surplus	(3,111) 3,111	Increase prior year surplus

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2020 - 2024 FIVE YEAR FINANCIAL PLAN

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• Pool – Keremeos, Areas B & G	7310	98
• Recreation Facility Similkameen	7200	100
• Recycling/ Garbage Pick Up Areas – Keremeos	3590	103
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• Victim Services Contribution DEFI	0425	140

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• Fire – OK Falls	1200	214
• Grant in Aid Area D	7950	216
• Recreation Commission – OK Falls	7520	221
• Recycling/ Garbage OK Falls	3570	224
• Rural Projects Area D	0340	226
• Sewage Disposal OK Falls	3800	228
• Street Lighting Heritage Hills	9670	231
• Transit Area D	8500	233
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• Water System – Sun Valley	3980	237

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• Naramata Museum	7830	250
• Naramata Transit	8300	252
• Naramata Water	3940	254
• Noise Bylaws Area E	2710	257
• Parks and Recreation Naramata	7540	258
• Rural Projects Area E	0360	261
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• Summary Information		271
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• Grant in Aid Area F	8000	276
• Parks Commission Area F	7570	278
• Recreation West Bench	7560	280
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• Summary Information		294
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• Grant in Aid Area G	7970	296
• Heritage Area G	7840	298
• Olalla Water	3960	300
• Recycling/ Garbage Area G	3580	302
• Rural Projects Area G	0380	304
• Schneider Electrical	9450	306
• Street Lighting Electoral Area G	9500	308
• Transit Area G	8350	310
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• Fire – H1	1300	322
• Grant in Aid Area H	7980	324
• Noise Bylaws Area H	2730	326
• Recreation Commission Tulameen	7490	327
• Recreation Area H	7000	329
• Refuse Disposal Area H	3100	331
• Rural Projects Area H	0390	333
• Shinish Creek Diversion	4000	335
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• Unsightly/ Untidy Premises Area H	2650	339
• Missezula Lake Water System	3990	

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• Area I Requisition		204
• Summary Information		205
• Apex Circle Capital	3901	206
• Apex Waste Transfer Station	4310	208
• Economic Development Area I	9380	210
• Fire - Kaleden	1600	212
• Fire – OK Falls	1200	214
• Grant in Aid Area I	7950	216
• Recreation Commission – Kaleden	7530	218
• Recreation Commission – OK Falls	7520	221
• Recycling/ Garbage OK Falls	3570	224
• Rural Projects Area I	0340	226
• Sewage Disposal OK Falls	3800	228
• Street Lighting Heritage Hills	9670	231
• Transit Area D	8500	233
• Untidy/Unsightly Area D	2600	235
• Water System – Sun Valley	3980	237

CAPITAL

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2020 RDOS Five Year Plan

February 6, 2020



Regional Grant in Aid Summary

2020 Total Ask = \$144,300

2019 Total Approved = \$40,800

- Ha Ha Ha Kidz Fest \$5,000
- Meadowlark Festival \$5,000
- Animal Lifeline \$800.00
- South Okanagan Similkameen Community Foundation \$30,000



2020

Capital Request Summary

Summary of Capital Requests			
Description	Amount	Amount	Priority
	Requested	Approved	
Basic Gov Software	25,000	25,000	6
Fleet	420,000	420,000	
Regional Parks Master Plan	150,000	150,000	4
Naramata Water System Design	60,000	60,000	6
Campbell Mountain Scale & Access upgrades	1,500,000	1,500,000	3
Scada Master Plan - Phase 1	150,000	150,000	5
Ok Falls Lift Station 3 Upgrade	75,000	75,000	2
Olalla Water System Design	60,000	60,000	7
Installation of Radio Tower	125,000	125,000	1
Total Capital Requests	2,565,000	2,565,000	



Fleet

Service	Vehicle	New or Replacement	Cost	Funded By
Public Works	RD 12	Replacement	35,000	Fleet Reserve
Public Works	RD 16	Replacement	35,000	Fleet Reserve
Public Works	TBD	New	35,000	Fleet Reserve
Public Works	TBD	New	150,000	Fleet Reserve & Prior Year Surplus
Keremeos FD		Replacement	25,000	Capital reserves
Keremeos FD		New	55,000	Capital reserves
Finance	RD8	Replacement	35,000	Fleet Reserves
Finance	RD24	Replacement	50,000	Fleet Reserves
Total			420,000	



Program Change Request Summary

Service	Description	2020 Impact	2021 Impact	2020 Approved	Priority
Public Works	Student	13,500	-	13,500	11
Public Works	Solid Waste Manager	35,706	114,975	35,706	5
Development Services	Ec Dev Coordinator	12,635	16,749	12,635	
Development Services	Building Official	63,750	85,000	63,750	2
Human Resources	Health & Safety Coord	73,326	97,231	73,326	3
Legislative Services	Communications Coord	53,292	101,800	53,292	6
Keremeos FD	Honorariums	24,000	24,000	24,000	
Public Works	Landfill Attendant	28,227	49,895	28,227	8
Public Works	Recycling Student	12,800	-	12,800	9
Public Works	Wastewater Operator	4,336	2,769	4,336	4
Finance	Asset Management Coord	66,260	117,148	66,260	7
Information Services	IT/IS Assessment	25,000	-	25,000	1
Development Services	Scanning Student	12,500	12,500	12,500	10
Development Services	Sustainability Coordinator	63,110	85,808	-	
Total 2020 Impact		479,770	702,337	416,660	

2020 Draft Budget

What is in the Budget

- All services from 2019
- Economic Development for Area D & I have been split into two
- Inflation assumed at 2%
- Full year of 2019 Program change requests
- Exempt & Union Compensation Adjustment
- New method to allocate administrative overhead
- Approved Program & Capital Change Requests
- Approved Regional Grant in Aid
- Approved Policies presented at budget workshops

Will this budget change? **YES**

- Assessment data updates (currently using 2020 completed roll)
- Prior surplus updates, currently projected but in by February 2020, we will have final
- Updates for SIR
- Penticton Fire (Area F) – Actual costs aren't provided until summer of 2020



2020 RDOS PROPOSED BUDGET

	2020	2019	\$	%
			(In Millions)	
RDOS OPERATING EXPENSES	51.1	45.1	6.0	13.3%
MUNICIPAL DEBT REPAYMENT	6.7	6.9	(0.2)	(14.5%)
TOTAL RDOS BUDGET	57.8	52.0	5.8	11.2%

SUMMARY OF REVENUES

Revenue Category		Sum of 2020		Sum of 2019		Sum of 2018
Admin Revenue	-	268,344	-	884,905	-	924,373
Contract Revenue	-	1,265,018	-	799,443	-	796,606
DCC -Dedicated Reserve		-		-		-
Debt Proceeds	-	975,000	-	1,325,000	-	925,000
Debt Proceeds - Municipality	-	6,679,583	-	7,430,061	-	8,989,434
Fees and Charges	-	10,975,702	-	10,463,814	-	10,143,891
Grants	-	7,225,971	-	5,373,602	-	4,340,949
Interest	-	126,000	-	126,382	-	60,000
Other Revenue	-	199,107	-	106,759	-	570,933
Prior Surplus	-	2,121,389	-	851,964	-	733,221
Recoveries	-	1,210,150	-	846,691	-	615,572
Rental Revenue	-	253,426	-	336,282	-	309,746
Taxes	-	20,192,702	-	19,071,842	-	17,562,598
Transfers from Reserve	-	5,646,529	-	4,294,561	-	2,800,545
Uncategorized Revenues	-	708,207	-	10,800	-	-
Grand Total	-	57,847,128	-	51,922,106	-	48,772,868

SUMMARY OF EXPENDITURES

Category of Expenditure	Sum of 2020	Sum of 2019	Sum of 2018
Administration	1,493,642	1,794,301	1,515,395
Advertising	127,119	144,607	151,601
Amortization	2,175	2,400	2,400
Capital and Equipment	12,402,486	7,564,245	5,646,936
Consultants	1,055,713	933,930	1,072,936
Contingency	172,352	171,013	152,214
Contracts and Agreements	6,279,562	6,112,727	5,830,501
Financing	1,631,104	1,649,117	1,480,482
Financing - Municipalities	6,679,583	7,430,061	8,989,434
Grant Expense	3,339,482	3,412,782	3,156,750
Grant in Aid	172,765	177,860	161,535
Insurance	423,157	393,110	383,357
Legal	170,070	129,585	145,728
Maintenance and Repairs	568,810	646,844	756,102
Operations	4,338,683	4,049,391	3,945,475
Other Expense	46,195	53,670	68,832
Plans and Studies	-	25,000	63,000
Projects	244,000	380,000	154,000
Recoverable	-	-	-
Supplies	357,771	313,466	318,047
Transfers	3,086,070	2,321,557	1,749,016
Transfers - Other Agencies	2,486,832	2,472,469	2,415,486
Travel	323,960	344,921	332,277
Uncategorized Expenses	249,802	195,119	-
Utilities	856,981	899,141	838,553
Wages and benefits	11,338,814	10,304,790	9,436,104
Grand Total	57,847,128	51,922,106	48,766,161



**REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN
2020 TOTAL REQUISITION SUMMARY**

	<u>2020</u>	<u>2019</u>	<u>\$ Change</u>	<u>% Change</u>	<u>2020 % of Total</u>	<u>2019 % of Total</u>
PENTICTON	\$ 2,161,780	\$ 2,109,159	\$ 52,621	2.49%	10.70%	11.06%
SUMMERLAND	825,104	800,128	24,976	3.12%	4.08%	4.20%
PRINCETON	98,334	99,545	(1,211)	-1.22%	0.49%	0.52%
OLIVER	1,561,388	1,480,075	81,313	5.49%	7.73%	7.76%
OSOYOOS	925,140	839,093	86,047	10.25%	4.58%	4.40%
KEREMEOS	507,353	430,709	76,644	17.79%	2.51%	2.26%
	6,079,098	5,758,709	320,389			
PENTICTON INDIAN BAND	88,582	82,128	6,454	7.86%	0.44%	0.43%
ELECTORAL AREA A	1,236,642	1,139,190	97,452	8.55%	6.12%	5.98%
ELECTORAL AREA B	727,817	643,100	84,717	13.17%	3.60%	3.37%
ELECTORAL AREA C	2,230,124	2,060,313	169,811	8.24%	11.04%	10.81%
ELECTORAL AREA D	2,451,564	2,361,146	90,418	3.83%	12.14%	12.38%
ELECTORAL AREA E	2,130,748	1,971,571	159,177	8.07%	10.55%	10.34%
ELECTORAL AREA F	1,335,117	1,295,473	39,644	3.06%	6.61%	6.80%
ELECTORAL AREA G	950,806	841,877	108,929	12.94%	4.71%	4.42%
ELECTORAL AREA H	1,570,734	1,490,271	80,463	5.40%	7.78%	7.82%
ELECTORAL AREA I	1,400,835	1,421,023	(20,188)	-1.42%	6.93%	7.45%
	14,034,387	13,223,964	810,422			
TOTAL TAX REQUISITION FOR ALL BUDGETS	\$ 20,202,067	\$ 19,064,801	\$ 1,137,266	5.97%	100.00%	100.00%

Next Steps

- Any questions pertaining to budgets at the service level?
- Amendments to be Proposed
- Community Consultations
 - Online – Budget posted on web January 10th
 - Online – Electoral Area Budget Videos and Powerpoint presentations posted on January 22nd
 - Area D Public Meeting – January 21st
 - Summerland – January 27th
 - Area F Rural – January 28th
 - Oliver – February 9th
 - Osoyoos – February 18th

**Regional Dist
Cap**

Mix		
Grant/Tax/User		
Fee	Reserves/Grants	Tax/ User Fee

Department	2018	2019
0100 - GENERAL GOVERNMENT	157,080	159,218
0300 - ELECTORAL AREA ADMINISTRATION	22,000	5,000
0310 - RURAL PROJECTS AREA A	198,210	-
0330 - RURAL PROJECTS AREA C	1,025,996	-
0340 - RURAL PROJECTS AREA D	220,000	-
0340 - RURAL PROJECTS AREA D	337,500	540,000
0400 - 9-1-1 EMERGENCY CALL SYSTEM	28,000	
0410 - EMERGENCY PLANNING	9,000	9,180
0600 - INFORMATION SERVICES	5,000	5,000

**Regional Dist
Cap**

Mix		
Grant/Tax/User		
Fee	Reserves/Grants	Tax/ User Fee

Department	2018	2019
1100 - FIRE B-G KEREMEOS	450,000	1,450,000
1100 - FIRE B-G KEREMEOS	33,150	81,921
1200 - FIRE OKANAGAN FALLS	41,896	42,564
1400 - FIRE COALMONT/TULAMEEN	79,000	33,000
1500 - FIRE WILLOWBROOK	556,537	16,537
1600 - FIRE KALEDEN	47,400	47,000
1700 - FIRE NARAMATA	131,000	104,813
1800 - FIRE ANARCHIST MOUNTAIN	22,100	22,321
3000 - REFUSE DISPOSAL OLIVER	10,000	10,000
3000 - REFUSE DISPOSAL OLIVER	95,000	80,000
3400 - REFUSE DISPOSAL B/G /KEREMEOS	490,000	5,000
3500 - REFUSE DISPOSAL PENTICTON/D3 (CAMPBELL MTN LANDFILL)	270,000	2,250,000
3800 - SEWAGE DISPOSAL OK FALLS	844,646	150,000

**Regional Dist
Cap**

Mix		
Grant/Tax/User		
Fee	Reserves/Grants	Tax/ User Fee

Department	2018	2019
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3920 - FAULDER WATER	5,000	5,000
3930 - WILLOWBROOK WATER	240,432	
3940 - NARAMATA WATER	129,202	10,000
3960 - OLALLA WATER	135,000	
3970 - WEST BENCH WATER	5,000	5,000
3980 - WATER SYSTEM - SUN VALLEY	164,217	-
4300 - SOLID WASTE MANAGEMENT	10,000	10,000
4310 - APEX MOUNTAIN SOLID WASTE TRANSFER STATION	338,700	-
7050 - ARENA OSOYOOS/A (SUNBOWL)	70,000	72,650
7100 - OLIVER PARKS AND RECREATION ARENA	500,000	88,893
7200 - RECREATION FACILITY KEREMEOS/AREAS B & G	-	26,963
7300 - OLIVER PARKS AND RECREATION POOL	63,000	31,059
7310 - POOL KEREMEOS/AREAS B & G	50,000	10,200
7400 - OLIVER PARKS AND RECREATION RECREATION HALL	100,000	70,584
7490 - RECREATION COMMISSION TULAMEEN	25,000	-
7520 - RECREATION COMMISSION OK FALLS	591,500	123,600
7530 - RECREATION COMMISSION KALEDEN	160,000	26,000
7540 - RECREATION COMMISSION NARAMATA	229,000	127,000
7570 - PARKS COMMISSION AREA F	58,000	20,000
7580 - COMMUNITY PARKS AREA B	13,100	4,100
7700 - OLIVER PARKS AND RECREATION PARKS	65,000	41,871
7720 - REGIONAL TRAILS	16,000	16,000
7810 - OLIVER PARKS AND RECREATION PROGRAMS	-	19,227
7865 - MUSEUM PROPERTY DEBT AREA A	-	-
7870 - COMMUNITY PARKS AREA A	70,940	2,680
Total	8,112,606	5,722,381

Regional Services	193,080	178,398
Rural Services		
Sewer	1,193,346	160,000
Water	678,851	20,000
Fire	1,361,083	1,798,156
Recreation	2,011,540	680,827
Other	2,674,706	2,885,000
	8,112,606	5,722,381

Mix Grant/Tax/User Fee	581,540	540,000
Reserves/Grants	5,043,203	2,496,000

Tax/ User Fee	392,476	561,200
Debt	788,700	1,450,000
Mix Reserve/Tax/ User Fee	442,150	675,181
Mix Debt/ Reserve/ Grant/ Tax/ User Fee	785,537	
Mix Debt/Grant	79,000	
	8,112,606	5,722,381

istrict Okanagan Similkameen

Capital Expenditures

Debt	Mix Reserve/Tax/ User Fee	Mix Debt/Grant
2020	2021	2022
146,858	124,351	175,147
5,000	7,500	7,500
-	-	-
-	-	-
-	-	-
8,451,836	580,000	-
9,364	9,504	9,750
5,000	6,000	6,000

istrict Okanagan Similkameen

Capital Expenditures

Debt	Mix Reserve/Tax/ User Fee	Mix Debt/Grant
2020	2021	2022
-	-	-
83,926	85,901	86,924
43,245	43,941	44,650
133,000	133,000	33,320
16,537	16,537	16,537
25,000	925,000	925,000
108,349	113,331	115,538
22,544	22,771	22,997
5,000	5,000	5,000

-	-	-
5,000	5,000	5,000
250,000	-	-
-	-	-

istrict Okanagan Similkameen

Capital Expenditures

Debt	Mix Reserve/Tax/ User Fee	Mix Debt/Grant
2020	2021	2022

30,000	5,000	5,000
10,000	10,000	10,000
5,000	5,000	5,000

-	-	-
10,000	10,000	10,000

-	-	-
74,103	75,585	77,097
90,671	90,671	92,484
27,502	28,052	28,613
31,680	32,314	32,960
10,404	10,612	10,824
71,996	73,436	74,905

-	-	-
104,600	43,600	50,000
26,000	26,000	26,000

47,000	57,000	17,500
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20,000	20,000	20,000
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4,100	4,300	4,300
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42,708	43,562	44,433
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16,000	16,000	16,000
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19,612	19,612	20,004
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50,000	50,000	50,000
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2,720	2,760	2,760
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10,004,755	2,701,340	2,051,243
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166,222	147,355	198,397
10,000	10,000	10,000
45,000	20,000	20,000
432,601	1,340,481	1,244,966
639,096	593,504	567,880
8,711,836	590,000	10,000
10,004,755	2,701,340	2,051,243

8,451,836	580,000	
316,000	66,000	66,000

598,968	500,264	458,961
637,951	1,555,076	601,282
		925,000
10,004,755	2,701,340	2,051,243

Mix Debt/ Reserve/ Grant/ Tax/ User Fee

Project Description

Information Services related requirements
New equipment requirement for Board
2016 carry forward sasquatch pond; Boardwalk at Road 22
Gallagher water/sewer; street lights; underpass walkway
Pedestrian Bridge
Skaha Estates Sewer
CF from 2017 - offset by surplus
Equipment
Misc Equipment

Mix Debt/ Reserve/ Grant/ Tax/ User Fee

Project Description

Land, Building, Truck
Firefighting Equipment
Firefighting Equipment
exhaust extrication system self contained breathing apparatuses funded
by VFCFC grant
Firefighting Equipment includes \$500k for new fire truck; \$13k Fire Hall
Upgrade Lighting
Firefighting Equipment
Firefighting Equipment
Firefighting Equipment
General items
Expand roadway and traffic flow in front entryway; new scale house;
closure costs; 10K for general items
General projects; relocate Oliver Scale house to KTS, container for
recycling; closure costs
CML - drainage/leachate; construction of leachate treatment system;
CML Biocover; OKFL Monitoring wells and access
Wetland Project - Construction expenses

Mix Debt/ Reserve/ Grant/ Tax/ User Fee

Project Description

2020 - UV system

Water system upgrade (RSGT funding)

purchase of vehicles;

Generator

CWWF Grant SCADA project (\$36520 grant & \$44000 total); Water System upgrade (RSGT funding)

for the construction of the transfer station

Various projects (lighting, refrigeration, flooring)

Arena Upgrade

Parking lot paving

Tulameen Fence Project \$15K; Coalmong Stout Park Proj \$10

Lamb property Path; Dock Repairs; Park Furniture; Tree replacements;

Heritage Hills

Pioneer Park Improvements - boatlaunch and parking

Manitou Park path way; Park Improvements; Tree replacement; Small

Watercraft Storage; Tennis/Pickleball court; 1st Street Lane closure;

Wharf park

Surfacing and moving of equipment; Playground Surfacing, Tennis courts surfacing, Net, & Basketball

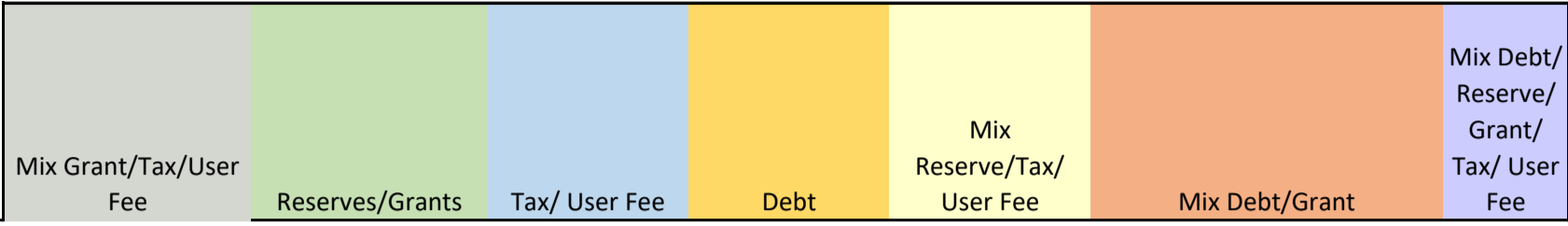
irrigation Clock; Irrigation and pump; playground equip; bear bins

Repairs and Replacements

shared Capital

per MOU - must submit requests and need Town Council approval by resolution before we pay

New Washroom project; reflection bear bin and dog bag



	2020	2021	2022	2023	2024							
0100 - GENERAL GOVERNMENT	210,000	-	-	-	-							
0120 - HUMAN RESOURCES	12,650	7,130	7,130	7,130	7,130							
0150 - FINANCIAL SERVICES	15,000	20,000	20,000	20,000	20,000							
0160 - CORPORATE FACILITIES	67,600	209,400	22,400	2,400	2,400							
0300 - ELECTORAL AREA ADMINISTRAT	30,000	7,500	7,500	7,550	7,601							
0310 - RURAL PROJECTS AREA A	15,000	-	-	-	-							
0320 - RURAL PROJECTS AREA B	-	-	-	-	-							
0330 - RURAL PROJECTS AREA C	-	-	-	-	-							
0340 - RURAL PROJECTS AREA D	-	-	-	-	-							
0350 - RURAL PROJECTS AREA I	60,000	-	-	-	-							
0360 - RURAL PROJECTS AREA E	20,000	20,000	-	-	-							
0380 - RURAL PROJECTS AREA G	-	-	-	-	-							
0390 - RURAL PROJECTS AREA H	-	-	-	-	-							
0400 - 9-1-1 EMERGENCY CALL SYSTEM	125,000	-	-	-	-							
0410 - EMERGENCY PLANNING	384,970	8,000	8,000	8,000	8,000							
0600 - INFORMATION SERVICES	135,700	133,500	176,000	135,500	133,000							
1100 - FIRE B-G KEREMEOS	637,575	88,327	89,094	89,875	90,672							
1200 - FIRE OKANAGAN FALLS	45,817	46,734	47,668	48,621	49,594							
1400 - FIRE COALMONT/TULAMEEN	45,000	45,340	45,687	46,041	46,401							
1500 - FIRE WILLOWBROOK	88,000	18,000	18,000	18,000	18,000							
1600 - FIRE KALEDEN	71,400	50,000	40,000	945,813	1,010,375							
1700 - FIRE NARAMATA	134,000	137,350	140,785	144,304	147,911							
1800 - FIRE ANARCHIST MOUNTAIN	31,435	32,064	32,705	33,358	34,026							
2500 - BUILDING INSPECTION	263,500	19,200	19,200	3,500	3,500							
3000 - REFUSE DISPOSAL OLIVER	615,000	205,000	5,000	5,100	5,100							
3400 - REFUSE DISPOSAL KEREMEOS LA	487,929	5,000	5,000	5,000	5,000							
3500 - REFUSE DISPOSAL PENTICTON/C	2,855,000	1,425,000	320,000	50,000	50,000							
3800 - SEWAGE DISPOSAL OK FALLS	2,099,870	26,000	26,000	1,020	1,000							
3910 - SAGE MESA WATER	500,000	-	-	-	-							
3920 - FAULDER WATER	15,080	5,000	5,000	5,000	5,000							
3930 - WILLOWBROOK WATER	125,000	-	-	-	-							
3940 - NARAMATA WATER	144,400	50,000	30,000	30,000	30,000							
3960 - OLALLA WATER	14,400	1,000	1,000	2,000	3,000							
3970 - WEST BENCH WATER	25,290	2,000	2,000	2,000	2,000							
3980 - WATER SYSTEM - SUN VALLEY	990	-	-	-	-							
3990 - MISSEZULA LAKE WATER SYSTEM	40,000	-	-	-	-							
4300 - SOLID WASTE MANAGEMENT	12,000	10,500	11,025	11,576	12,155							
4310 - APEX MOUNTAIN SOLID WASTE	-	-	-	-	-							
5000 - ELECTORAL AREA PLANNING	16,000	16,000	16,000	16,000	-							
5010 - ENVIRONMENTAL CONSERVATIC	280,000	380,000	380,000	380,000	380,000							
5700 - MOSQUITO CONTROL	2,500	2,550	2,601	2,653	2,706							
7050 - ARENA OSOYOOS/A (SUNBOWL	97,000	95,000	72,000	70,500	66,000							
7100 - OLIVER PARKS AND RECREATION	57,050	8,807,150	60,000	94,334	60,000							
7200 - SIMILKAMEEN RECREATION FAC	178,500	53,500	148,500	108,500	9,000							
7300 - OLIVER PARKS AND RECREATION	108,550	32,314	32,960	33,619	34,291							
7310 - SIMILKAMEEN SWIMMING POO	2,965,000	-	-	-	-							
7400 - OLIVER PARKS AND RECREATION	200,400	73,436	74,905	76,403	77,931							
7490 - RECREATION COMMISSION TUL	10,000	10,000	10,000	-	-							
7520 - RECREATION COMMISSION OK F	710,892	141,450	115,950	41,100	42,400							
7530 - RECREATION COMMISSION KALI	317,700	262,100	243,100	62,234	27,310							
7540 - RECREATION COMMISSION NAR	821,500	164,000	180,500	15,770	2,000							
7570 - PARKS COMMISSION AREA F	16,000	64,500	55,000	55,500	55,500							
7580 - COMMUNITY PARKS AREA B	7,500	159,300	74,300	4,530	1,500							
7700 - OLIVER PARKS AND RECREATION	90,450	43,562	44,433	45,322	46,228							
7720 - REGIONAL TRAILS	186,000	36,000	36,000	36,000	36,000							
7810 - OLIVER PARKS AND RECREATION	7,150	19,612	20,004	20,404	20,812							

Project De:

scription

scription

Capital Projects at First Reading	8112606	
Rural Projects Area A	-95496	Carry over for gas tax projects refined
Rural Projects Area B	18553	
Rural Projects Area B	-978496	
Rural Projects Area B	38532	
Keremeos Fire	35500	
Naramata Fire	250000	
Willowbrook	-474200	
Kaleden Fire	-26500	
Refuse Disposal Oliver	-10000	
Refuse Disposal Penticton/ Campbell Mtn	1260000	
Sewage Disposal OK Falls	93829	
Olalla Water	15640	
Keremeos Recreation	18000	
OK Falls Recreation	-500000	
Naramata Recreation	65000	
	7822968	
	0	
	7822968	

**REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN
2020 Budget Comparative Requisition**

ELECTORAL AREA A (OSOYOOS RURAL)	<u>2020</u>	<u>2019</u>	<u>NET CHANGE</u>	<u>% CHANGE</u>
<u>Participating Directors determine budget by weighted vote</u>				
911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 27,268	\$ 27,306	\$ (38)	
ANIMAL CONTROL	14,477	13,208	1,269	
BUILDING INSPECTION	16,961	18,036	(1,075)	
DESTRUCTION OF PESTS	639	616	23	
ELECTORAL AREA ADMINISTRATION	190,712	149,155	41,557	
ELECTORAL AREA PLANNING	93,629	93,576	53	
EMERGENCY PLANNING	7,144	8,359	(1,215)	
ENVIRONMENTAL CONSERVATION	12,434	15,342	(2,908)	
GENERAL GOVERNMENT	40,855	39,047	1,808	
HERITAGE (Subregional)	312	399	(87)	
ILLEGAL DUMPING	969	887	82	
INVASIVE SPECIES (formerly Noxious Weeds)	1,744	1,454	290	
MOSQUITO CONTROL - Improvements Only	11,271	13,462	(2,191)	
NUISANCE CONTROL	783	711	72	
REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	1,153	976	177	
REGIONAL GROWTH STRATEGY (Subregional)	2,590	560	2,030	
REGIONAL TRAILS	7,586	7,097	489	
REGIONAL TRANSIT	6,280	1,382	4,898	
SOLID WASTE MANAGEMENT PLAN	5,192	4,931	261	
SUBDIVISION SERVICING	11,852	14,491	(2,639)	
TRANSIT - SOUTH OKANAGAN	14,219	10,645	3,574	
Subtotal	468,072	421,640	46,432	11.01%
<u>Regional Director & Town of Osoyoos determine budget</u>				
ARENA	146,694	124,562	22,132	
MUSEUM - Land & Building Acquisition (Parcel Tax for Debt Servicing)	19,438	18,538	900	
Subtotal	166,131	143,100	23,031	16.09%
<u>Regional Director determines budget</u>				
CEMETERY	1,028	1,000	28	
COMMUNITY PARKS	56,101	38,192	17,909	
ECONOMIC DEVELOPMENT	11,205	10,905	300	
GRANT IN AID	393	3,000	(2,607)	
MUSEUM SERVICE	17,038	15,324	1,714	
RECREATION SERVICES	77,951	75,070	2,881	
REFUSE DISPOSAL	15	-	15	
RURAL PROJECTS	12,067	16,422	(4,355)	
VICTIM SERVICES	138	4,479	(4,341)	
Subtotal	175,936	164,392	11,544	7.02%
<u>Requisitions from Other Multi-Regional Boards</u>				
OKANAGAN REGIONAL LIBRARY	109,208	101,834	7,374	
OKANAGAN BASIN WATER BOARD - Defined Area N714	22,028	21,449	579	
STERILE INSECT RELEASE PROGRAM - Land Only	9,638	8,132	1,506	
STERILE INSECT RELEASE PROGRAM - Parcel Tax	38,727	37,872	855	
Subtotal	179,601	169,287	10,314	6.09%
TOTAL	\$ 989,741	\$ 898,419	\$ 91,322	10.16%
Average Res Tax Rate/\$1000	\$ 1.37294	\$ 1.32447	\$ 0.04847	
Average Taxes per Res Property	\$ 644.41	\$ 591.80	\$ 52.61	
<u>Service Areas</u>				
ANARCHIST MT FIRE DEPT (Regional Director determines budget)	231,301	225,171	6,130	2.72%
NORTHWEST SEWER (Debt Servicing)	15,600	15,600	-	0.00%

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN
2020 Budget Comparative Requisition

ELECTORAL AREA B (CAWSTON)	2020	2019	NET CHANGE	% CHANGE
<u>Participating Directors determine budget by weighted vote</u>				
911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 9,099	\$ 9,338	\$ (239)	
ANIMAL CONTROL	3,690	3,507	183	
CAMPBELL MOUNTAIN LANDFILL - Improvements Only	-	-	-	
DESTRUCTION OF PESTS	163	164	(1)	
ELECTORAL AREA ADMINISTRATION	48,608	39,603	9,005	
ELECTORAL AREA PLANNING	23,864	24,846	(982)	
EMERGENCY PLANNING	1,821	2,219	(398)	
GENERAL GOVERNMENT	10,413	10,367	46	
HERITAGE (Subregional)	80	106	(26)	
ILLEGAL DUMPING	247	235	12	
INVASIVE SPECIES (formerly noxious weeds)	445	386	59	
NUISANCE CONTROL	200	189	11	
MOSQUITO CONTROL - Improvements Only	49,258	40,495	8,763	
REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	294	259	35	
REGIONAL TRAILS	1,934	1,884	50	
REGIONAL TRANSIT	1,601	367	1,234	
SOLID WASTE MANAGEMENT PLAN	1,323	1,309	14	
SUBDIVISION SERVICING	3,021	3,847	(826)	
Subtotal	156,059	139,121	16,938	12.18%
<u>Regional Directors (Areas B & G) & Village determine budget</u>				
ECONOMIC DEVELOPMENT (Areas B, G & H)	8,000	-	8,000	
FIRE PROTECTION (41.613% Portion of Service Area C716)	132,587	111,063	21,524	
KEREMEOS & DISTRICT SWIMMING POOL - Improvements Only	27,311	16,879	10,432	
KEREMEOS & DISTRICT RECREATION - Improvements Only	76,045	57,837	18,208	
REFUSE DISPOSAL SITE - Improvements Only	65,646	64,841	805	
SIMILKAMEEN VALLEY VISITOR INFORMATION CENTRE	12,672	10,000	2,671	
Subtotal	322,261	260,620	61,640	23.65%
<u>Regional Director determines budget</u>				
COMMUNITY PARKS	41,326	34,250	7,076	
GRANT IN AID	16,442	4,000	12,442	
RURAL PROJECTS	12,749	30,414	(17,665)	
Subtotal	70,517	68,664	1,853	2.70%
<u>Requisitions from Other Multi-Regional Boards</u>				
OKANAGAN REGIONAL LIBRARY	27,835	27,038	797	
STERILE INSECT RELEASE PROGRAM - Land Only	1,957	1,763	194	
STERILE INSECT RELEASE PROGRAM - Parcel Tax	149,188	145,894	3,294	
Subtotal	178,980	174,695	4,285	2.45%
TOTAL	\$ 727,817	\$ 643,100	\$ 84,717	13.17%
Average Res Tax Rate/\$1000	\$ 3.34582	\$ 2.94561	\$ 0.40021	
Average Taxes per Res Property	\$ 888.25	\$ 764.75	\$ 123.50	

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN
2020 Budget Comparative Requisition

<u>ELECTORAL AREA C</u> <u>(OLIVER RURAL)</u>	<u>2020</u>	<u>2019</u>	<u>NET</u> <u>CHANGE</u>	<u>%</u> <u>CHANGE</u>
<u>Participating Directors determine budget by weighted vote</u>				
911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 50,108	\$ 50,395	\$ (287)	
ANIMAL CONTROL	19,702	17,920	1,782	
BUILDING INSPECTION	42,773	43,294	(521)	
DESTRUCTION OF PESTS	869	836	33	
ELECTORAL AREA ADMINISTRATION	259,558	202,376	57,182	
ELECTORAL AREA PLANNING	127,429	126,965	464	
EMERGENCY PLANNING	9,724	11,341	(1,617)	
ENVIRONMENTAL CONSERVATION	16,923	20,816	(3,893)	
GENERAL GOVERNMENT	55,604	52,979	2,625	
HERITAGE (Subregional)	425	541	(116)	
ILLEGAL DUMPING	1,318	1,203	115	
MOSQUITO CONTROL - Improvements Only	58,518	64,163	(5,645)	
INVASIVE SPECIES (formerly noxious weeds)	2,374	1,972	402	
NUISANCE CONTROL	1,066	965	101	
REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	1,570	1,324	246	
REGIONAL GROWTH STRATEGY (Subregional)	3,525	760	2,765	
REGIONAL TRAILS	10,325	9,630	695	
REGIONAL TRANSIT	8,547	1,875	6,672	
SOLID WASTE MANAGEMENT PLAN	7,067	6,690	377	
SUBDIVISION SERVICING	16,131	19,661	(3,530)	
TRANSIT - SOUTH OKANAGAN	19,352	14,444	4,908	
Subtotal	712,909	650,150	62,759	9.65%
<u>Regional Director & Town of Oliver determine budget</u>				
ARENA	152,583	226,385	(73,802)	
PARKS	157,408	170,083	(12,675)	
POOL	149,649	106,623	43,026	
RECREATION HALL	172,176	78,561	93,615	
RECREATION PROGRAMS	73,104	64,374	8,730	
Oliver Parks & Rec Society Subtotal	704,921	646,026	58,895	9.12%
REFUSE DISPOSAL	56,023	50,404	5,619	
HERITAGE GRANT	70,214	66,176	4,038	
ECONOMIC DEVELOPMENT	24,691	12,031	12,660	
VENABLES THEATRE SERVICE	51,293	50,270	1,023	
FRANK VENABLES AUDITORIUM	109,668	108,978	690	
Subtotal	1,016,809	933,885	82,924	8.88%
<u>Regional Director determines budget</u>				
FIRE PROTECTION WILLOWBROOK-K(714)	156,034	161,545	(5,511)	
GRANT IN AID	5,000	5,000	-	
NOISE BYLAW	6,808	5,660	1,148	
RURAL PROJECTS	21,543	21,109	434	
UNTIDY/UNSIGHTLY PREMISES	15,723	4,406	11,317	
VICTIM SERVICES	138	2,645	(2,507)	
WATER SYSTEM - LOOSE BAY	18,954	15,536	3,418	
Subtotal	224,200	215,901	8,299	3.84%
<u>Requisitions from Other Multi-Regional Boards</u>				
OKANAGAN BASIN WATER BOARD	30,814	29,191	1,623	
OKANAGAN REGIONAL LIBRARY	148,632	138,169	10,463	
STERILE INSECT RELEASE PROGRAM - Land Only	8,888	7,085	1,940	
STERILE INSECT RELEASE PROGRAM - Parcel Tax	87,872	85,932	1,940	
Subtotal	276,205	260,377	14,026	5.39%
TOTAL	\$ 2,230,124	\$ 2,060,313	\$ 168,008	8.15%
Average Res Tax Rate/\$1000	\$ 2.31978	\$ 2.28895	\$ 0.03083	
Average Taxes per Res Property	\$ 832.34	\$ 769.84	\$ 62.50	

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN
2020 Budget Comparative Requisition

ELECTORAL AREA D (OK FALLS/HERITAGE HILLS/CARMI)	2020	2019	NET CHANGE	% CHANGE
<u>Participating Directors determine budget by weighted vote</u>				
911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 54,973	\$ 58,048	\$ (3,075)	
ANIMAL CONTROL	27,147	26,236	911	
CAMPBELL MOUNTAIN LANDFILL - Improvements Only	-	-	-	
EMERGENCY PLANNING	13,397	16,605	(3,208)	
BUILDING INSPECTION	32,366	31,524	842	
DESTRUCTION OF PESTS	1,198	1,224	(26)	
ELECTORAL AREA ADMINISTRATION	357,625	296,291	61,334	
ELECTORAL AREA PLANNING	175,575	185,885	(10,310)	
ENVIRONMENTAL CONSERVATION	23,317	30,475	(7,158)	
GENERAL GOVERNMENT	76,612	77,564	(952)	
HERITAGE (Subregional)	585	792	(207)	
ILLEGAL DUMPING	1,817	1,762	55	
INVASIVE SPECIES (formerly noxious weeds)	3,270	2,888	382	
MOSQUITO CONTROL - Improvements Only	6,673	8,323	(1,650)	
NUISANCE CONTROL	1,469	1,412	57	
REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	2,163	1,938	225	
REGIONAL GROWTH STRATEGY (Subregional)	4,857	1,112	3,745	
REGIONAL TRAILS	14,226	14,098	128	
REGIONAL TRANSIT	11,777	2,745	9,032	
SOLID WASTE MANAGEMENT PLAN	9,737	9,795	(58)	
SUBDIVISION SERVICING	22,226	28,785	(6,559)	
Subtotal	841,010	797,502	43,508	5.46%
<u>Regional Director determines budget</u>				
ECONOMIC DEVELOPMENT (Areas D & I)	141,733	98,474	43,259	
FIRE PROTECTION OK FALLS-J(714) & J(715)	393,705	398,947	(5,242)	
GRANT IN AID	16,403	15,000	1,403	
HERITAGE HILLS STREET LIGHTING-M(715)	6,195	6,305	(110)	
NOISE BYLAW (Areas D, F & I)	9,437	4,439	4,998	
RECREATION OK FALLS-F(714) & F(715)	597,200	570,204	26,996	
RURAL PROJECTS	25,308	85,897	(60,589)	
SEPTAGE DISPOSAL SERVICE {Areas D, E, I & F-S/A 3(715)}	5,140	4,917	223	
TRANSIT (Area D)	113,305	103,390	9,915	
UNSIGHTLY/UNTIDY PREMISES (Areas D & I)	25,668	5,314	20,354	
VICTIM SERVICES (Areas D, E, F & I)	3,737	3,127	610	
Subtotal	1,337,831	1,296,014	41,817	3.23%
<u>Requisitions from Other Multi-Regional Boards</u>				
OKANAGAN BASIN WATER BOARD - Defined Area N714	31,240	30,420	820	
OKANAGAN BASIN WATER BOARD - Defined Area N715	11,610	12,043	(433)	
OKANAGAN REGIONAL LIBRARY	204,789	202,288	2,501	
STERILE INSECT RELEASE PROGRAM - Land Only	20,187	18,090	2,097	
STERILE INSECT RELEASE PROGRAM - Parcel Tax	4,898	4,789	109	
Subtotal	272,723	267,630	5,093	1.90%
TOTAL	\$ 2,451,564	\$ 2,361,146	\$ 90,418	3.83%
Average Res Tax Rate/\$1000	\$ 1.92291	\$ 1.86590	\$ 0.05701	
Average Taxes per Res Property	\$ 889.66	\$ 863.05	\$ 26.61	

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN
2020 Budget Comparative Requisition

ELECTORAL AREA E (NARAMATA)	2020	2019	NET CHANGE	% CHANGE
<u>Participating Directors determine budget by weighted vote</u>				
911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 35,411	\$ 37,092	\$ (1,681)	
ANIMAL CONTROL	19,391	18,739	652	
BUILDING INSPECTION	23,130	24,076	(946)	
CAMPBELL MOUNTAIN LANDFILL - Improvements Only	-	-	-	
DESTRUCTION OF PESTS	855	874	(19)	
EMERGENCY PLANNING	9,570	11,860	(2,290)	
ELECTORAL AREA ADMINISTRATION	255,449	211,624	43,825	
ELECTORAL AREA PLANNING	125,412	132,768	(7,356)	
ENVIRONMENTAL CONSERVATION	16,655	21,767	(5,112)	
GENERAL GOVERNMENT	54,724	55,400	(676)	
HERITAGE (Subregional)	418	566	(148)	
ILLEGAL DUMPING	1,298	1,258	40	
INVASIVE SPECIES (formerly noxious weeds)	2,336	2,063	273	
NUISANCE CONTROL	1,049	1,009	40	
REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	1,545	1,384	161	
REGIONAL GROWTH STRATEGY (Subregional)	3,469	794	2,675	
REGIONAL TRAILS	10,162	10,070	92	
REGIONAL TRANSIT	8,412	1,961	6,451	
SOLID WASTE MANAGEMENT PLAN	6,955	6,996	(41)	
SUBDIVISION SERVICING	15,876	20,560	(4,684)	
Subtotal	592,115	560,861	31,254	5.57%
<u>Regional Director determines budget</u>				
CEMETERY-P(715)	39,322	31,281	8,041	
GRANT IN AID	9,825	9,000	825	
NARAMATA FIRE DEPARTMENT	580,427	551,124	29,303	
NARAMATA MUSEUM	17,817	15,648	2,169	
NARAMATA PARKS & REC	348,104	290,255	57,849	
NARAMATA WATER (Parcel Tax for Debt Servicing of Capital Upgrades)	124,128	121,138	2,990	
NOISE CONTROL	6,808	5,660	1,148	
RURAL PROJECTS	65,943	49,724	16,219	
SEPTAGE DISPOSAL SERVICE (Areas D, E, I & F-S/A 3(715))	3,671	3,512	159	
TOURISM & COMMUNITY SERVICE CONTRIBUTION	5,389	10,000	(4,611)	
TRANSIT (Area E)	105,422	103,624	1,798	
UNTIDY AND UNSIGHTLY PREMISES	11,397	3,921	7,476	
VICTIM SERVICES (Areas D, E, F & I)	2,669	2,234	435	
Subtotal	1,320,923	1,197,121	123,802	10.34%
<u>Requisitions from Other Multi-Regional Boards</u>				
OKANAGAN BASIN WATER BOARD	30,326	30,525	(199)	
OKANAGAN REGIONAL LIBRARY	146,279	144,483	1,796	
STERILE INSECT RELEASE PROGRAM - Land Only	18,013	15,999	2,014	
STERILE INSECT RELEASE PROGRAM - Parcel Tax	23,092	22,582	510	
	217,710	213,589	4,121	1.93%
TOTAL	\$ 2,130,748	\$ 1,971,571	\$ 159,177	8.07%
Average Res Tax Rate/\$1000	\$ 2.18246	\$ 2.02647	\$ 0.15599	
Average Taxes per Res Property	\$ 1,369.84	\$ 1,266.78	\$ 103.06	

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN
2020 Budget Comparative Requisition

ELECTORAL AREA F (OKANAGAN LAKE WEST/WESTBENCH)	2020	2019	NET CHANGE	% CHANGE
<u>Participating Directors determine budget by weighted vote</u>				
911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 21,698	\$ 23,765	\$ (2,067)	
ANIMAL CONTROL	12,151	11,792	359	
BUILDING INSPECTION	6,564	6,302	262	
CAMPBELL MOUNTAIN LANDFILL - Improvements Only	-	-	-	
DESTRUCTION OF PESTS	536	550	(14)	
ELECTORAL AREA ADMINISTRATION	160,082	133,165	26,917	
ELECTORAL AREA PLANNING	78,592	83,544	(4,952)	
EMERGENCY PLANNING	5,997	7,463	(1,466)	
ENVIRONMENTAL CONSERVATION	10,437	13,697	(3,260)	
GENERAL GOVERNMENT	34,294	34,860	(566)	
HERITAGE (Subregional)	262	356	(94)	
ILLEGAL DUMPING	813	792	21	
INVASIVE SPECIES (formerly noxious weeds)	1,464	1,298	166	
MOSQUITO CONTROL - Improvements Only	448	652	(204)	
NUISANCE CONTROL	657	635	22	
SUBDIVISION SERVICING	9,949	12,937	(2,988)	
REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	968	871	97	
REGIONAL GROWTH STRATEGY (Subregional)	2,174	500	1,674	
REGIONAL TRAILS	6,368	6,336	32	
REGIONAL TRANSIT	5,272	1,234	4,038	
SOLID WASTE MANAGEMENT PLAN	4,359	4,402	(43)	
Subtotal	363,084	345,151	17,933	5.20%
<u>Regional Director determines budget</u>				
FAULDER WATER SYSTEM-A(777)-Parcel Tax	151,721	149,036	2,685	
FIRE PROTECTION WESTBENCH-A(715)	381,153	390,542	(9,389)	
NOISE BYLAW (Areas D, F & I)	4,224	1,995	2,229	
PARKS COMMISSION	114,847	114,762	85	
REC CENTRE COST SHARING-M(715)	20,050	20,000	50	
RURAL PROJECTS	32,642	25,702	6,940	
SEPTAGE DISPOSAL SERVICE {Areas D, E, I & F-S/A 3(715)}	1,664	1,607	57	
STREET LIGHTING WEST BENCH ESTATES/HUSULA HIGHLANDS	6,796	6,832	(36)	
UNTIDY AND UNSIGHTLY PREMISES	6,745	4,006	2,739	
VICTIM SERVICES (Areas D, E, F & I)	1,673	1,406	267	
WEST BENCH TRANSIT (Parcel Tax)	10,004	-	10,004	
WEST BENCH WATER (Parcel Tax for Debt Servicing of Capital)	115,600	115,600	-	
Subtotal	847,119	831,488	15,631	1.88%
<u>Requisitions from Other Multi-Regional Boards</u>				
OKANAGAN BASIN WATER BOARD	19,004	19,208	(204)	
OKANAGAN REGIONAL LIBRARY	91,669	90,915	754	
STERILE INSECT RELEASE PROGRAM - Land Only	9,823	8,294	1,529	
STERILE INSECT RELEASE PROGRAM - Parcel Tax	4,417	417	4,000	
Subtotal	124,914	118,834	6,080	5.12%
TOTAL	\$ 1,335,117	\$ 1,295,473	\$ 39,644	3.06%
Average Res Tax Rate/\$1000	\$ 1.85512	\$ 1.80344	\$ 0.05168	
Average Taxes per Res Property	\$ 1,124.65	\$ 1,090.46	\$ 34.19	

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN
2020 Budget Comparative Requisition

ELECTORAL AREA G (HEDLEY/KEREMEOS)	2020	2019	NET CHANGE	% CHANGE
<u>Participating Directors determine budget by weighted vote</u>				
911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 16,000	\$ 16,399	\$ (399)	
ANIMAL CONTROL	7,433	7,009	424	
CAMPBELL MOUNTAIN LANDFILL - Improvements Only	-	-	-	
DESTRUCTION OF PESTS	328	327	1	
ELECTORAL AREA ADMINISTRATION	97,917	79,158	18,759	
ELECTORAL AREA PLANNING	48,072	49,661	(1,589)	
EMERGENCY PLANNING	3,668	4,436	(768)	
GENERAL GOVERNMENT	20,976	20,722	254	
HERITAGE (Subregional)	160	212	(52)	
ILLEGAL DUMPING	497	471	26	
INVASIVE SPECIES (formerly noxious weeds)	895	771	124	
MOSQUITO CONTROL - Improvements Only	30,323	19,940	10,383	
NUISANCE CONTROL	402	377	25	
REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	592	518	74	
REGIONAL TRAILS	3,895	3,767	128	
REGIONAL TRANSIT	3,224	733	2,491	
SOLID WASTE MANAGEMENT PLAN	2,666	2,617	49	
SUBDIVISION SERVICING	6,085	7,690	(1,605)	
Subtotal	243,135	214,808	28,327	13.19%
<u>Regional Directors (Areas B & G) & Village determine budget</u>				
ECONOMIC DEVELOPMENT (Areas B, G & H)	8,000	-	8,000	
FIRE PROTECTION (58.387% Portion of Service Area C716)	186,032	155,832	30,200	
KEREMEOS & DISTRICT SWIMMING POOL - Improvements Only	48,025	29,641	18,384	
KEREMEOS & DISTRICT RECREATION - Improvements Only	133,719	101,566	32,153	
REFUSE DISPOSAL SITE - Improvements Only	115,434	113,867	1,567	
SIMILKAMEEN VALLEY VISITOR INFORMATION CENTRE	12,672	10,000	2,672	
Subtotal	503,882	410,906	92,976	22.63%
<u>Regional Director determines budget</u>				
CEMETERY	2,055	2,000	55	
GRANT IN AIDS	10,747	8,000	2,747	
HERITAGE GRANT	5,330	4,000	1,330	
RURAL PROJECTS	6,735	27,981	(21,246)	
STREET LIGHTING (Area G)	793	1,976	(1,183)	
STREET LIGHTING SCHNEIDER SUBDIVISION-A(716)	995	1,000	(5)	
TRANSIT (Area G)	2,826	5,145	(2,319)	
UNTIDY AND UNSIGHTLY PREMISES	8,653	5,198	3,455	
Subtotal	38,134	55,300	(17,166)	-31.04%
<u>Requisitions from Other Multi-Regional Boards</u>				
OKANAGAN BASIN WATER BOARD - Defined Area N716	196	190	6	
OKANAGAN REGIONAL LIBRARY	56,071	54,044	2,027	
STERILE INSECT RELEASE PROGRAM - Land Only	3,162	2,749	413	
STERILE INSECT RELEASE PROGRAM - Parcel Tax	106,225	103,880	2,345	
Subtotal	165,655	160,863	4,792	2.98%
TOTAL	\$ 950,806	\$ 841,877	\$ 108,929	12.94%
Average ResTax Rate/\$1000	\$ 2.42149	\$ 2.18443	\$ 0.23706	
Average Taxes per Res Property	\$ 553.61	\$ 483.38	\$ 70.23	

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN
2020 Budget Comparative Requisition

<u>ELECTORAL AREA H</u> <u>(PRINCETON RURAL)</u>	<u>2020</u>	<u>2019</u>	<u>NET</u> <u>CHANGE</u>	<u>%</u> <u>CHANGE</u>
<u>Participating Directors determine budget by weighted vote</u>				
911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 35,266	\$ 34,611	\$ 655	
BUILDING INSPECTION	23,607	22,271	1,336	
ELECTORAL AREA ADMINISTRATION	267,045	206,762	60,283	
ELECTORAL AREA PLANNING	131,105	129,717	1,388	
EMERGENCY PLANNING	10,004	11,587	(1,583)	
GENERAL GOVERNMENT	57,208	54,127	3,081	
HERITAGE (Subregional)	437	553	(116)	
ILLEGAL DUMPING	1,357	1,229	128	
INVASIVE SPECIES (formerly noxious weeds)	2,442	2,015	427	
MOSQUITO CONTROL - Improvements Only	8,585	11,262	(2,677)	
NUISANCE CONTROL	1,097	985	112	
REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	1,615	1,353	262	
REGIONAL TRAILS	10,623	9,838	785	
REGIONAL TRANSIT	8,794	1,916	6,878	
SOLID WASTE MANAGEMENT PLAN	7,271	6,835	436	
SUBDIVISION SERVICING	16,596	20,087	(3,491)	
Subtotal	583,051	515,148	67,903	13.18%
<u>Regional Director determines budget</u>				
CEMETERY	1,476	3,000	(1,524)	
ECONOMIC DEVELOPMENT (Areas B, G & H)	8,000	-	8,000	
FIRE PROTECTION AREA H-A(717)	90,589	101,235	(10,646)	
FIRE PROTECTION TULAMEEN/COALMONT-C(717)	235,201	229,069	6,132	
GRANT IN AID	18,678	25,000	(6,322)	
NOISE BYLAW (Area H)	5,808	5,660	148	
PRINCETON RECREATION (contribution funding)	279,000	282,500	(3,500)	
REFUSE DISPOSAL	201,717	201,717	-	
RURAL PROJECTS	57,015	70,702	(13,687)	
SHINISH CREEK DIVERSION-B(717)-Parcel Tax	14,593	10,000	4,593	
TRANSIT (Area H)	1,112	7,559	(6,447)	
TULAMEEN RECREATION COMMISSION	45,541	30,799	14,742	
UNTIDY AND UNSIGHTLY PREMISES	28,469	7,422	21,047	
Subtotal	987,199	974,663	12,536	1.29%
<u>Requisitions from Other Multi-Regional Boards</u>				
OKANAGAN BASIN WATER BOARD - Defined Area N717	484	460	24	5.24%
TOTAL	\$ 1,570,734	\$ 1,490,271	\$ 80,463	5.40%
Average Tax Rate/\$1000	\$ 1.63786	\$ 1.67971	\$ (0.04185)	
Average Taxes per Property	\$ 544.91	\$ 515.89	\$ 29.02	

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN
2020 Budget Comparative Requisition

ELECTORAL AREA I <u>(KALEDEN/TWIN LAKES/ST ANDREWS/APEX)</u>	<u>2020</u>	<u>2019</u>	<u>NET</u> <u>CHANGE</u>	<u>%</u> <u>CHANGE</u>
<u>Participating Directors determine budget by weighted vote</u>				
911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 30,359	\$ 32,898	\$ (2,539)	
ANIMAL CONTROL	15,950	15,492	458	
CAMPBELL MOUNTAIN LANDFILL - Improvements Only	-	-	-	
EMERGENCY PLANNING	7,872	9,805	(1,933)	
BUILDING INSPECTION	19,111	18,614	497	
DESTRUCTION OF PESTS	704	722	(18)	
ELECTORAL AREA ADMINISTRATION	210,124	174,953	35,171	
ELECTORAL AREA PLANNING	103,160	109,761	(6,601)	
ENVIRONMENTAL CONSERVATION	13,700	17,995	(4,295)	
GENERAL GOVERNMENT	45,014	45,800	(786)	
HERITAGE (Subregional)	344	468	(124)	
ILLEGAL DUMPING	1,067	1,040	27	
INVASIVE SPECIES (formerly noxious weeds)	1,922	1,705	217	
MOSQUITO CONTROL - Improvements Only	3,686	4,717	(1,031)	
NUISANCE CONTROL	863	834	29	
REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	1,271	1,145	126	
REGIONAL GROWTH STRATEGY (Subregional)	2,854	657	2,197	
REGIONAL TRAILS	8,359	8,325	34	
REGIONAL TRANSIT	6,920	1,621	5,299	
SOLID WASTE MANAGEMENT PLAN	5,721	5,784	(63)	
SUBDIVISION SERVICING	13,059	16,997	(3,938)	
TRANSIT - SOUTH OKANAGAN	15,395	12,255	3,140	
Subtotal	507,451	481,588	25,863	5.37%
<u>Regional Director determines budget</u>				
ECONOMIC DEVELOPMENT (Areas D & I)	-	58,146	(58,146)	
ECONOMIC DEVELOPMENT (Area I)	31,571	-	31,571	
APEX CIRCLE WATER (Parcel Tax for Debt Servicing of Capital)	3,242	5,128	(1,886)	
APEX WASTE TRANSFER STATION	89,419	94,059	(4,640)	
FIRE PROTECTION KALEDEN-H(714) H(715)	335,920	335,920	-	
GRANT IN AID	10,825	10,000	825	
NOISE BYLAW (Areas D, F & I)	5,544	2,621	2,923	
RURAL PROJECTS	66,571	137,897	(71,326)	
RECREATION COMMISSION KALEDEN-N(714) N(715)	180,343	139,751	40,592	
SEPTAGE DISPOSAL SERVICE {Areas D, E, I & F-S/A 3(715)}	3,020	2,903	117	
UNSIGHTLY/UNTIDY PREMISES (Areas D & I)	15,082	3,138	11,944	
VICTIM SERVICES (Areas D, E, F & I)	2,196	1,847	349	
Subtotal	743,733	791,410	(47,677)	-6.02%
<u>Requisitions from Other Multi-Regional Boards</u>				
OKANAGAN BASIN WATER BOARD - Defined Area N714	2,470	2,412	58	
OKANAGAN BASIN WATER BOARD - Defined Area N715	16,680	17,302	(622)	
OKANAGAN REGIONAL LIBRARY	120,324	119,446	878	
STERILE INSECT RELEASE PROGRAM - Land Only	8,843	7,560	1,283	
STERILE INSECT RELEASE PROGRAM - Parcel Tax	1,334	1,305	29	
Subtotal	149,651	148,025	1,626	1.10%
TOTAL	\$ 1,400,835	\$ 1,421,023	\$ (20,188)	-1.42%
Average Res Tax Rate/\$1000	\$ 1.86768	\$ 1.89703	\$ (0.02935)	
Average Taxes per Res Property	\$ 811.31	\$ 823.85	\$ (12.54)	

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN
2020 Budget Comparative Requisition

<u>VILLAGE OF KEREMEOS</u>	<u>2020</u>	<u>2019</u>	<u>NET CHANGE</u>	<u>% CHANGE</u>
<u>Participating Directors determine budget by weighted vote</u>				
911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 12,036	\$ 12,590	\$ (554)	
CAMPBELL MOUNTAIN LANDFILL - Improvements Only	-	-	-	
DESTRUCTION OF PESTS	260	200	60	
EMERGENCY PLANNING	2,717	3,331	(614)	
GENERAL GOVERNMENT	15,535	15,560	(25)	
HERITAGE (Subregional)	119	159	(40)	
ILLEGAL DUMPING	368	353	15	
INVASIVE SPECIES (formerly Noxious Weeds)	663	579	84	
NUISANCE CONTROL	298	283	15	
REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	439	389	50	
REGIONAL TRAILS	2,885	2,828	57	
REGIONAL TRANSIT	5,895	1,364	4,531	
SOLID WASTE MANAGEMENT PLAN	1,974	1,965	9	
Subtotal	43,189	39,601	3,588	9.06%
<u>Village & Regional Directors (Areas B & G) determine budget</u>				
FIRE PROTECTION	218,644	185,001	33,643	
KEREMEOS & DISTRICT SWIMMING POOL - Improvements Only	36,127	22,756	13,371	
KEREMEOS & DISTRICT RECREATION - Improvements Only	100,590	77,976	22,614	
REFUSE DISPOSAL SITE - Improvements Only	86,835	87,419	(584)	
SIMILKAMEEN VALLEY VISITOR INFORMATION CENTRE	16,473	13,000	3,473	
Subtotal	458,670	386,152	72,518	18.78%
<u>Requisitions from Other Multi-Regional Boards</u>				
STERILE INSECT RELEASE PROGRAM - Land Only	3,897	3,393	504	
TOTAL	\$ 505,755	\$ 429,146	\$ 76,609	17.85%
Average Res Tax Rate/\$1000	\$ 1.86246	\$ 1.60944	\$ 0.25302	
Average Taxes per Res Property	\$ 490.89	\$ 411.67	\$ 79.22	
MUNICIPAL DEBT REPAYMENT	\$ 10,015	\$ 14,062		
PARCEL TAX:STERILE INSECT RELEASE	\$ 1,598	\$ 1,563	\$ 35	

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN
2020 Budget Comparative Requisition

<u>TOWN OF OLIVER</u>	<u>2020</u>	<u>2019</u>	<u>NET</u> <u>CHANGE</u>	<u>%</u> <u>CHANGE</u>
<u>Participating Directors determine budget by weighted vote</u>				
911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 48,029	\$ 50,843	-2,814	
DESTRUCTION OF PESTS	260	200	60	
EMERGENCY PLANNING	12,176	14,561	(2,385)	
ENVIRONMENTAL CONSERVATION	21,192	26,724	(5,532)	
GENERAL GOVERNMENT	69,630	68,017	1,613	
HERITAGE (Subregional)	532	694	(162)	
ILLEGAL DUMPING	1,651	1,545	106	
INVASIVE SPECIES (formerly Noxious Weeds)	2,972	2,532	440	
MOSQUITO CONTROL - Improvements Only	2,851	11,230	(8,379)	
NUISANCE CONTROL	1,335	1,238	97	
REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	1,966	1,700	266	
REGIONAL GROWTH STRATEGY (Subregional)	4,415	975	3,440	
REGIONAL TRAILS	12,930	12,363	567	
REGIONAL TRANSIT	10,704	2,407	8,297	
SOLID WASTE MANAGEMENT PLAN	8,850	8,589	261	
TRANSIT - SOUTH OKANAGAN	24,234	18,544	5,690	
Subtotal	223,726	222,162	1,564	0.70%
<u>Town of Oliver & Area C Regional Director determine budget</u>				
ARENA (additional contribution of \$250,000 in 2018)	191,073	290,645	(99,572)	
PARKS	197,115	218,361	(21,246)	
POOL	187,399	136,888	50,511	
RECREATION HALL	215,609	100,860	114,749	
RECREATION PROGRAMS	91,546	82,647	8,899	
Parks & Recreation Subtotal	882,741	829,401	53,340	6.43%
ECONOMIC DEVELOPMENT	30,919	15,446	15,473	
FRANK VENABLES AUDITORIUM	137,333	139,912	(2,579)	
HERITAGE GRANT	87,925	84,961	2,964	
REFUSE DISPOSAL	70,155	64,711	5,444	
VENABLES THEATRE SERVICE	64,232	64,539	(307)	
Subtotal	1,273,306	1,198,970	74,336	6.20%
<u>Requisitions from Other Multi-Regional Boards</u>				
OKANAGAN BASIN WATER BOARD	38,587	37,476	1,111	
STERILE INSECT RELEASE PROGRAM - Land Only	21,226	17,025	4,201	
Subtotal	59,813	54,501	5,312	9.75%
TOTAL	\$ 1,556,845	\$ 1,475,633	\$ 81,212	5.50%
Average Res Tax Rate/\$1000	\$ 1.27911	\$ 1.26604	\$ 0.01307	
Average Taxes per Res Property	\$ 465.79	\$ 452.71	\$ 13.08	
MUNICIPAL DEBT REPAYMENT	\$ 532,850	\$ 579,203		
PARCEL TAX:STERILE INSECT RELEASE	\$ 4,543	\$ 4,442	\$ 101	

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN
2020 Budget Comparative Requisition

<u>TOWN OF OSOYOOS</u>	<u>2020</u>	<u>2019</u>	<u>NET</u> <u>CHANGE</u>	<u>%</u> <u>CHANGE</u>
<u>Participating Directors determine budget by weighted vote</u>				
911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 73,298	\$ 75,660	\$ (2,362)	
EMERGENCY PLANNING	20,563	24,819	(4,256)	
GENERAL GOVERNMENT	117,587	115,936	1,651	
HERITAGE (Subregional)	898	1,184	(286)	
ILLEGAL DUMPING	2,788	2,633	155	
INVASIVE SPECIES (formerly Noxious Weeds)	5,019	4,316	703	
MOSQUITO CONTROL - Improvements Only	1,267	4,157	(2,890)	
NUISANCE CONTROL	2,254	2,111	143	
REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	3,320	2,897	423	
REGIONAL GROWTH STRATEGY (Subregional)	7,455	1,662	5,793	
REGIONAL TRAILS	21,835	21,073	762	
REGIONAL TRANSIT	18,075	4,103	13,972	
SOLID WASTE MANAGEMENT PLAN	14,945	14,640	305	
TRANSIT - SOUTH OKANAGAN	40,924	31,608	9,316	
Subtotal	330,229	306,799	23,430	7.64%
<u>Town of Osoyoos & Area A Regional Director determine budget</u>				
ARENA	422,205	369,844	52,361	
MUSEUM - Land & Building Acquisition (Parcel Tax for Debt Servicing)	60,870	58,052	2,818	
	483,076	427,896	55,180	12.90%
<u>Requisitions from Other Multi-Regional Boards</u>				
OKANAGAN BASIN WATER BOARD	65,163	63,879	1,284	
STERILE INSECT RELEASE PROGRAM - Land Only	40,805	34,781	6,024	
Subtotal	105,968	98,660	7,308	7.41%
TOTAL	\$ 919,273	\$ 833,355	\$ 85,918	10.31%
Average Res Tax Rate/\$1000	\$ 0.41763	\$ 0.39025	\$ 0.02738	
Average Taxes per Res Property	\$ 162.38	\$ 147.29	\$ 15.09	
MUNICIPAL DEBT REPAYMENT	\$ 581,629	\$ 101,402		
PARCEL TAX:STERILE INSECT RELEASE	\$ 5,867	\$ 5,738	\$ 129	

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN
2020 Budget Comparative Requisition

<u>CITY OF PENTICTON</u>	<u>2020</u>	<u>2019</u>	<u>NET</u> <u>CHANGE</u>	<u>%</u> <u>CHANGE</u>
<u>Participating Directors determine budget by weighted vote</u>				
911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 348,225	\$ 371,092	\$ (22,867)	
CAMPBELL MOUNTAIN LANDFILL - Improvements Only	-	-	-	
DESTRUCTION OF PESTS	3,500	3,500	-	
EMERGENCY PLANNING	102,045	124,204	(22,159)	
ENVIRONMENTAL CONSERVATION	177,602	227,960	(50,358)	
GENERAL GOVERNMENT	583,542	580,191	3,351	
HERITAGE (Subregional)	4,457	5,924	(1,467)	
ILLEGAL DUMPING	13,837	13,177	660	
MOSQUITO CONTROL - Improvements Only	1,057	1,874	(817)	
INVASIVE SPECIES (formerly Noxious Weeds)	24,910	21,600	3,310	
NUISANCE CONTROL	11,188	10,563	625	
REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	16,475	14,499	1,976	
REGIONAL GROWTH STRATEGY (Subregional)	36,996	8,319	28,677	
REGIONAL TRAILS	108,357	105,457	2,900	
REGIONAL TRANSIT	89,702	20,533	69,169	
SOLID WASTE MANAGEMENT PLAN	74,164	73,266	898	
Subtotal	1,596,058	1,582,159	13,899	0.88%
<u>Requisitions from Other Multi-Regional Boards</u>				
OKANAGAN BASIN WATER BOARD	323,378	319,676	3,702	
STERILE INSECT RELEASE PROGRAM - Land Only	212,364	178,007	34,357	
Subtotal	535,743	497,683	38,060	7.65%
TOTAL	\$ 2,131,801	\$ 2,079,842	\$ 51,959	2.50%
Average Res Tax Rate/\$1000	\$ 0.20899	\$ 0.20919	\$ (0.00020)	
Average Taxes per Res Property	\$ 97.45	\$ 96.91	\$ 0.54	
MUNICIPAL DEBT REPAYMENT	\$ 3,536,870	\$ 4,270,917		
PARCEL TAX: STERILE INSECT RELEASE	\$ 29,979	\$ 29,317	\$ 662	
<u>Requisitions prior to 2018</u>	<u>Property Taxes</u>	<u>SIR Parcel Taxes</u>	<u>Total</u>	
2018	\$1,903,775	34,186	\$ 1,937,961	
2017	\$1,851,898	35,174	\$ 1,887,072	
2016	\$1,579,117	34,396	\$ 1,613,513	

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN
2020 Budget Comparative Requisition

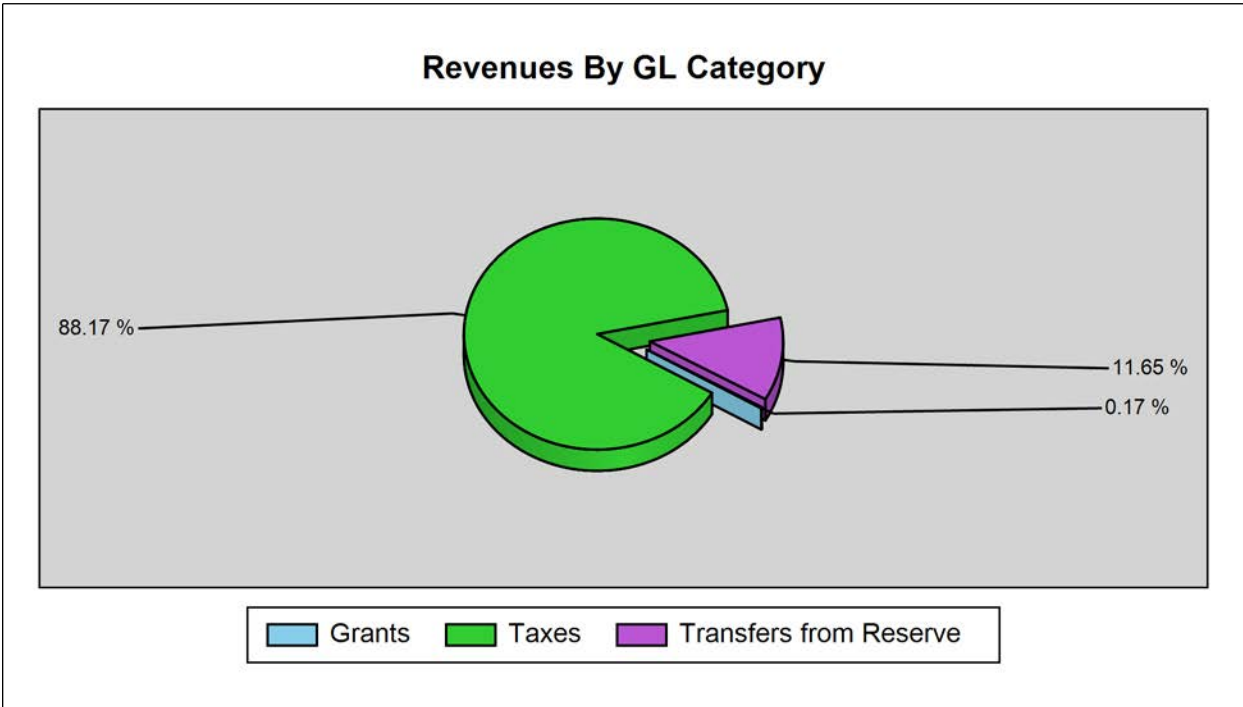
<u>PENTICTON INDIAN BAND</u>	<u>2020</u>	<u>2019</u>	<u>NET</u> <u>CHANGE</u>	<u>%</u> <u>CHANGE</u>
<u>Participating Directors determine budget by weighted vote</u>				
911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 16,048	\$ 17,153	\$ (1,105)	
GENERAL GOVERNMENT	24,162	12,324	11,838	
EMERGENCY PLANNING	4,225	5,277	(1,052)	
MOSQUITO CONTROL - Improvements Only	-	1,145	(1,145)	
REGIONAL AREA PLANNING	27,686	29,535	(1,849)	
SOLID WASTE MANAGEMENT	3,071	3,113	(42)	
Subtotal	75,193	68,547	6,646	9.69%
<u>Requisitions from Other Multi-Regional Boards</u>				
OKANAGAN BASIN WATER BOARD	13,390	13,581	(191)	-1.41%
TOTAL	\$ 88,582	\$ 82,128	\$ 6,454	7.86%
Average Res Tax Rate/\$1000	\$ 0.20974	\$ 0.19444	\$ 0.01530	
Average Res Taxes per Property	\$ 85.54	\$ 79.31	\$ 6.23	

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN
2020 Budget Comparative Requisition

<u>TOWN OF PRINCETON</u>	<u>2020</u>	<u>2019</u>	<u>NET</u> <u>CHANGE</u>	<u>%</u> <u>CHANGE</u>
<u>Participating Directors determine budget by weighted vote</u>				
911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 34,533	\$ 36,361	\$ (1,828)	
EMERGENCY PLANNING	6,706	8,250	(1,544)	
GENERAL GOVERNMENT	38,348	38,537	(189)	
ILLEGAL DUMPING	909	875	34	
INVASIVE SPECIES (formerly Noxious Weeds)	1,637	1,435	202	
NUISANCE CONTROL	735	702	33	
REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	1,083	963	120	
REGIONAL TRAILS	7,121	7,005	116	
REGIONAL TRANSIT	2,388	551	1,837	
SOLID WASTE MANAGEMENT	4,874	4,866	8	
TOTAL	\$ 98,334	\$ 99,545	\$ (1,211)	-1.22%
Average Res Tax Rate/\$1000	\$ 0.14670	\$ 0.15074	\$ (0.00404)	
Average Taxes per Res Property	\$ 31.50	\$ 29.92	\$ 1.58	
MUNICIPAL DEBT REPAYMENT	\$ -	\$ -		

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN
2020 Budget Comparative Requisition

<u>DISTRICT OF SUMMERLAND</u>	<u>2020</u>	<u>2019</u>	<u>NET CHANGE</u>	<u>% CHANGE</u>
<u>Participating Directors determine budget by weighted vote</u>				
911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 133,464	\$ 134,820	\$ (1,356)	
DESTRUCTION OF PESTS	5,288	5,185	103	
EMERGENCY PLANNING	33,821	40,986	(7,165)	
ENVIRONMENTAL CONSERVATION	58,863	75,225	(16,362)	
GENERAL GOVERNMENT	193,404	191,458	1,946	
HERITAGE (Subregional)	1,477	1,955	(478)	
ILLEGAL DUMPING	4,586	4,348	238	
INVASIVE SPECIES (formerly Noxious Weeds)	8,256	7,128	1,128	
MOSQUITO CONTROL - Improvements Only	12,012	10,437	1,575	
NUISANCE CONTROL	3,708	3,486	222	
REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	5,460	4,785	675	
REGIONAL GROWTH STRATEGY (Subregional)	12,262	2,745	9,517	
REGIONAL TRAILS	35,913	34,800	1,113	
REGIONAL TRANSIT	29,730	6,776	22,954	
SOLID WASTE MANAGEMENT PLAN	24,580	24,177	403	
Subtotal	562,825	548,311	14,514	2.65%
<u>Requisitions from Other Multi-Regional Boards</u>				
OKANAGAN BASIN WATER BOARD	107,178	105,491	1,687	
STERILE INSECT RELEASE PROGRAM - Land Only	58,920	52,268	6,652	
Subtotal	166,098	157,759	8,339	5.29%
TOTAL	\$ 728,923	\$ 706,070	\$ 22,853	3.24%
Average Res Tax Rate/\$1000	\$ 0.21561	\$ 0.21521	\$ 0.00040	
Average Taxes per Res Property	\$ 118.46	\$ 115.55	\$ 2.91	
MUNICIPAL DEBT REPAYMENT	\$ 2,018,219	\$ 2,464,477		
PARCEL TAX:STERILE INSECT RELEASE	\$ 96,181	\$ 94,058	\$ 2,123	



FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: 9-1-1 EMERGENCY CALL SYSTEM

Dept Number: 0400

Service Participants: All Municipalities, All Electoral Areas, PIB



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Grants	1,843	1,843	0
Prior Surplus	(5,547)	0	5,547
Taxes	988,371	945,817	(42,554)
Transfers from Reserve	0	125,000	125,000
Total Revenues:	984,667	1,072,660	87,993
Expenditures			
Administration	63,698	17,766	(45,932)
Capital and Equipment	0	125,000	125,000
Contingency	12,000	12,000	0
Contracts and Agreements	405,062	412,800	7,738
Financing	178,120	178,120	0
Insurance	3,759	4,196	437
Legal	500	3,000	2,500
Maintenance and Repairs	90,200	47,000	(43,200)
Operations	93,000	65,000	(28,000)
Transfers	35,000	75,100	40,100
Utilities	41,500	24,500	(17,000)
Wages and benefits	61,828	108,178	46,350
Total Expenditures:	984,667	1,072,660	87,993
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: 9-1-1 EMERGENCY CALL SYSTEM

Dept Number: 0400

Service Participants: All Municipalities, All Electoral Areas, PIB

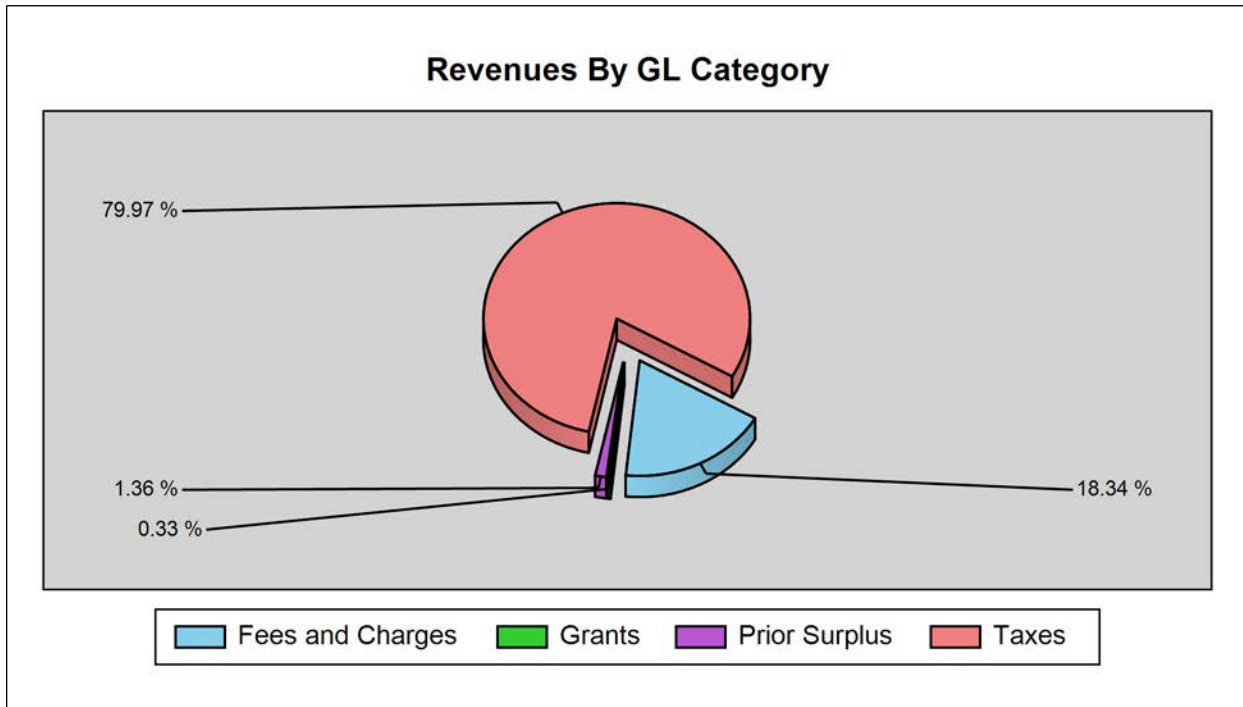


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Grants	1,843	1,843	1,843	1,843	1,843
Prior Surplus	0	10,000	10,000	10,000	10,000
Taxes	945,817	947,613	1,033,565	1,040,723	850,604
Transfers from Reserve	125,000	0	0	0	0
Total Revenues:	1,072,660	959,456	1,045,408	1,052,566	862,447
Expenditures					
Administration	17,766	17,766	17,766	17,766	17,766
Capital and Equipment	125,000	0	0	0	0
Contingency	12,000	12,000	12,000	12,000	12,000
Contracts and Agreements	412,800	420,658	505,097	508,159	313,877
Financing	178,120	178,120	178,120	178,120	178,120
Insurance	4,196	4,275	4,356	4,443	4,522
Legal	3,000	3,000	500	500	500
Maintenance and Repairs	47,000	47,560	48,130	48,710	49,300
Operations	65,000	66,138	67,295	68,473	69,671
Transfers	75,100	75,100	75,100	75,100	75,100
Utilities	24,500	24,500	24,500	24,500	24,500
Wages and benefits	108,178	110,339	112,544	114,795	117,091
Total Expenditures:	1,072,660	959,456	1,045,408	1,052,566	862,447
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: ANIMAL CONTROL - A,B,C,D,E,F,G,I
 Dept Number: 9200
 Service Participants: All Electoral Areas except "H"



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Fees and Charges	15,500	27,500	12,000
Grants	500	500	0
Prior Surplus	1,636	2,037	401
Taxes	113,903	119,940	6,037
Total Revenues:	131,539	149,977	18,438
Expenditures			
Administration	27,304	33,727	6,423
Advertising	1,500	1,500	0
Contracts and Agreements	82,000	92,000	10,000
Legal	2,635	2,650	15
Operations	18,000	18,000	0
Supplies	100	2,100	2,000
Total Expenditures:	131,539	149,977	18,438
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: ANIMAL CONTROL - A,B,C,D,E,F,G,I
 Dept Number: 9200
 Service Participants: All Electoral Areas except "H"

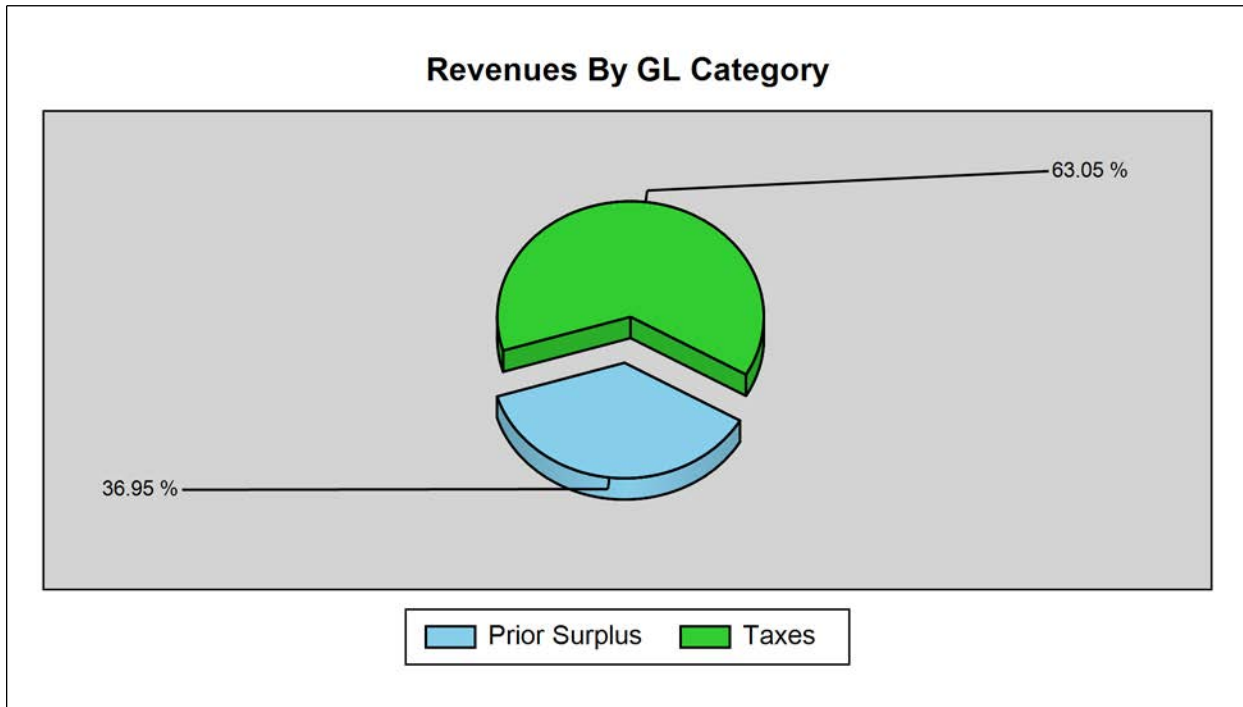


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Fees and Charges	27,500	27,500	27,500	27,500	27,500
Grants	500	500	500	500	500
Prior Surplus	2,037	936	1,344	1,371	1,398
Taxes	119,940	121,124	120,801	120,860	120,921
Total Revenues:	149,977	150,060	150,145	150,231	150,319
Expenditures					
Administration	33,727	33,727	33,727	33,727	33,727
Advertising	1,500	1,530	1,561	1,592	1,624
Contracts and Agreements	92,000	92,000	92,000	92,000	92,000
Legal	2,650	2,703	2,757	2,812	2,868
Operations	18,000	18,000	18,000	18,000	18,000
Supplies	2,100	2,100	2,100	2,100	2,100
Total Expenditures:	149,977	150,060	150,145	150,231	150,319
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: APEX CIRCLE CAPITAL
 Dept Number: 3901
 Service Participants: Specified Service Area V716



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Prior Surplus	0	1,900	1,900
Taxes	5,128	3,242	(1,886)
Total Revenues:	5,128	5,142	14
Expenditures			
Administration	0	14	14
Contingency	500	500	0
Financing	4,628	4,628	0
Total Expenditures:	5,128	5,142	14
Net Total	0	0	0

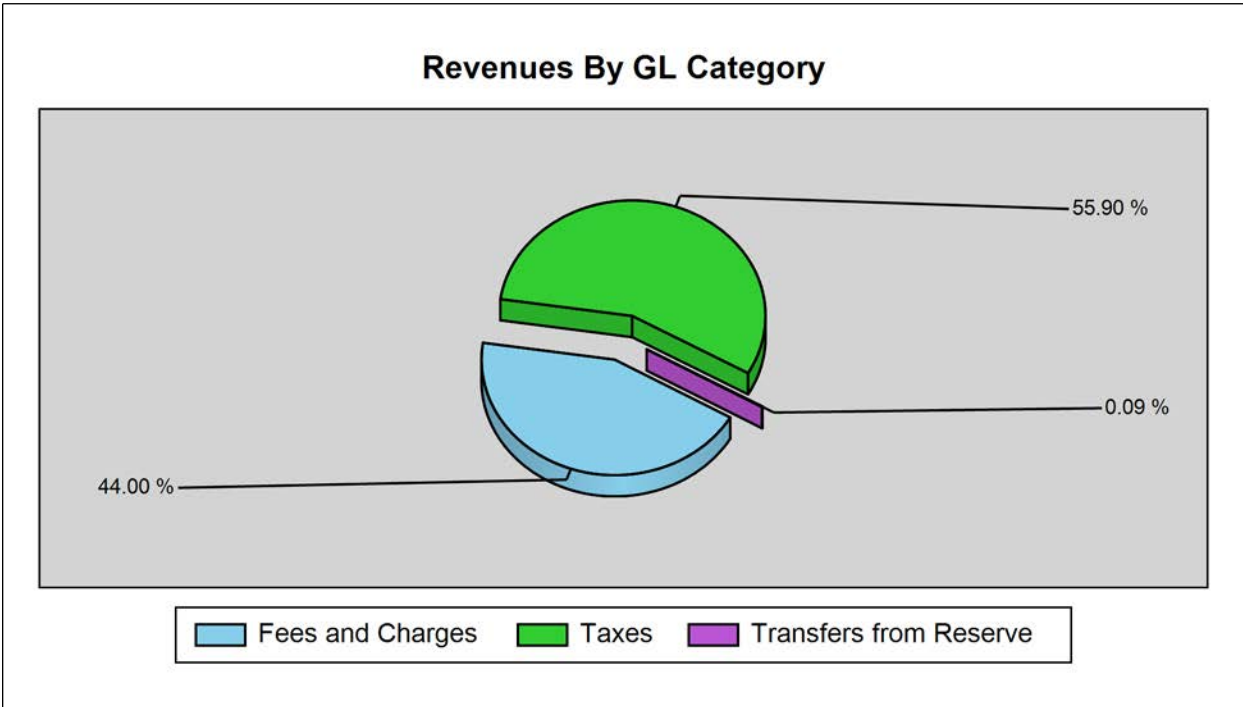
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: APEX CIRCLE CAPITAL
 Dept Number: 3901
 Service Participants: Specified Service Area V716



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Prior Surplus	1,900	0	0	0	0
Taxes	3,242	5,142	5,142	5,142	5,142
Total Revenues:	5,142	5,142	5,142	5,142	5,142
Expenditures					
Administration	14	14	14	14	14
Contingency	500	500	500	500	500
Financing	4,628	4,628	4,628	4,628	4,628
Total Expenditures:	5,142	5,142	5,142	5,142	5,142
Net Total	0	0	0	0	0



FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: APEX MOUNTAIN SOLID WASTE TRANSFER STATION
 Dept Number: 4310
 Service Participants: Specified Service Area D716 SRVA #51



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Debt Proceeds	475,000	0	(475,000)
Fees and Charges	0	70,387	70,387
Prior Surplus	13,049	0	(13,049)
Taxes	94,059	89,419	(4,640)
Transfers from Reserve	0	150	150
Total Revenues:	582,108	159,956	(422,152)
Expenditures			
Administration	827	12,792	11,965
Advertising	3,000	1,500	(1,500)
Capital and Equipment	338,700	0	(338,700)
Consultants	136,300	0	(136,300)
Contracts and Agreements	11,625	41,750	30,125
Financing	55,685	60,386	4,701
Insurance	585	615	30
Legal	100	500	400
Operations	2,350	15,000	12,650
Transfers	15,681	8,049	(7,632)
Travel	800	1,500	700
Wages and benefits	16,455	17,864	1,409
Total Expenditures:	582,108	159,956	(422,152)
Net Total	0	0	0

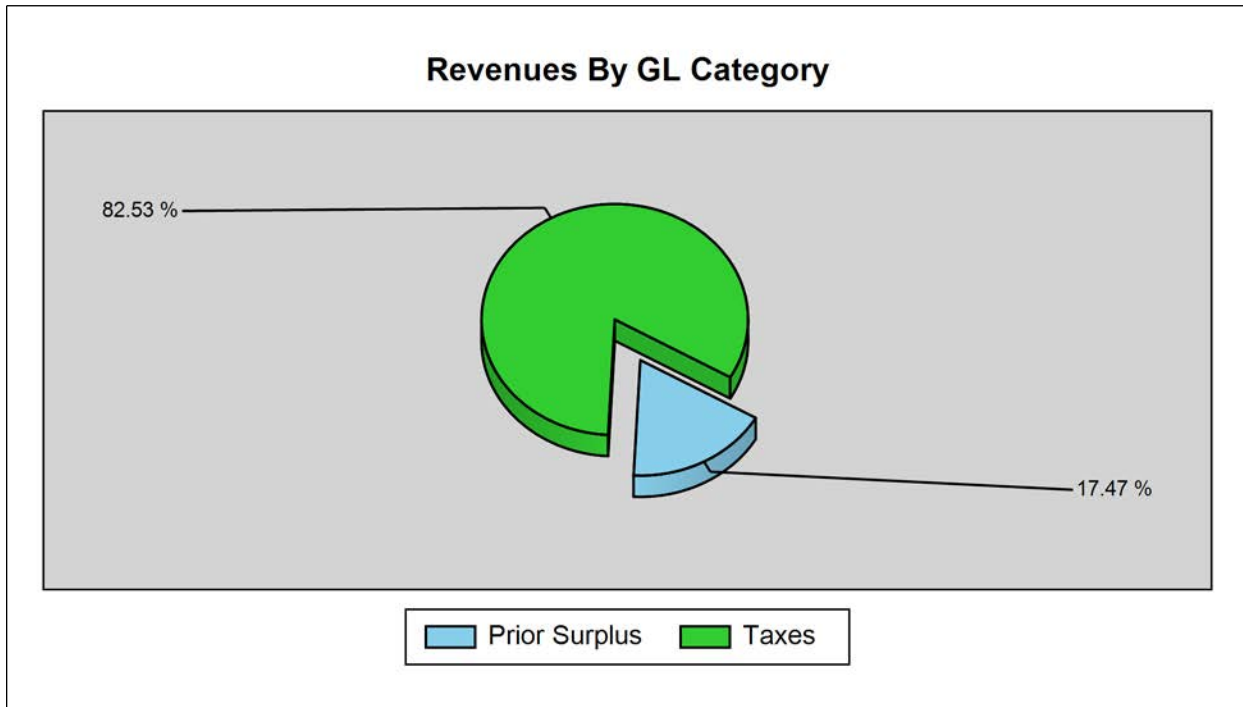
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: APEX MOUNTAIN SOLID WASTE TRANSFER STATION
 Dept Number: 4310
 Service Participants: Specified Service Area D716 SRVA #51



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Fees and Charges	70,387	71,795	73,231	74,696	76,190
Taxes	89,419	88,410	88,369	88,327	88,285
Transfers from Reserve	150	150	150	150	150
Total Revenues:	159,956	160,355	161,750	163,173	164,625
Expenditures					
Administration	12,792	12,792	12,792	12,792	12,792
Advertising	1,500	1,250	1,250	1,275	1,275
Capital and Equipment	0	0	0	0	0
Consultants	0	0	0	0	0
Contracts and Agreements	41,750	42,328	42,923	43,945	44,576
Financing	60,386	60,386	60,386	60,386	60,386
Insurance	615	627	640	653	666
Legal	500	500	500	500	500
Operations	15,000	15,150	15,301	15,454	15,608
Transfers	8,049	3,654	3,851	3,609	3,814
Travel	1,500	1,500	1,500	1,500	1,500
Wages and benefits	17,864	22,168	22,607	23,059	23,508
Total Expenditures:	159,956	160,355	161,750	163,173	164,625
Net Total	0	0	0	0	0



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Other Revenue	500	0	(500)
Prior Surplus	1,000	30,000	29,000
Taxes	156,620	141,733	(14,887)
Total Revenues:	158,120	171,733	13,613
Expenditures			
Administration	6,034	2,217	(3,817)
Advertising	5,000	5,000	0
Capital and Equipment	7,500	7,500	0
Consultants	5,000	5,000	0
Insurance	566	594	28
Maintenance and Repairs	1,900	500	(1,400)
Operations	12,000	12,500	500
Projects	9,000	9,000	0
Supplies	50	1,000	950
Travel	2,000	2,000	0
Utilities	1,500	3,000	1,500
Wages and benefits	107,570	123,422	15,852
Total Expenditures:	158,120	171,733	13,613
Net Total	0	0	0

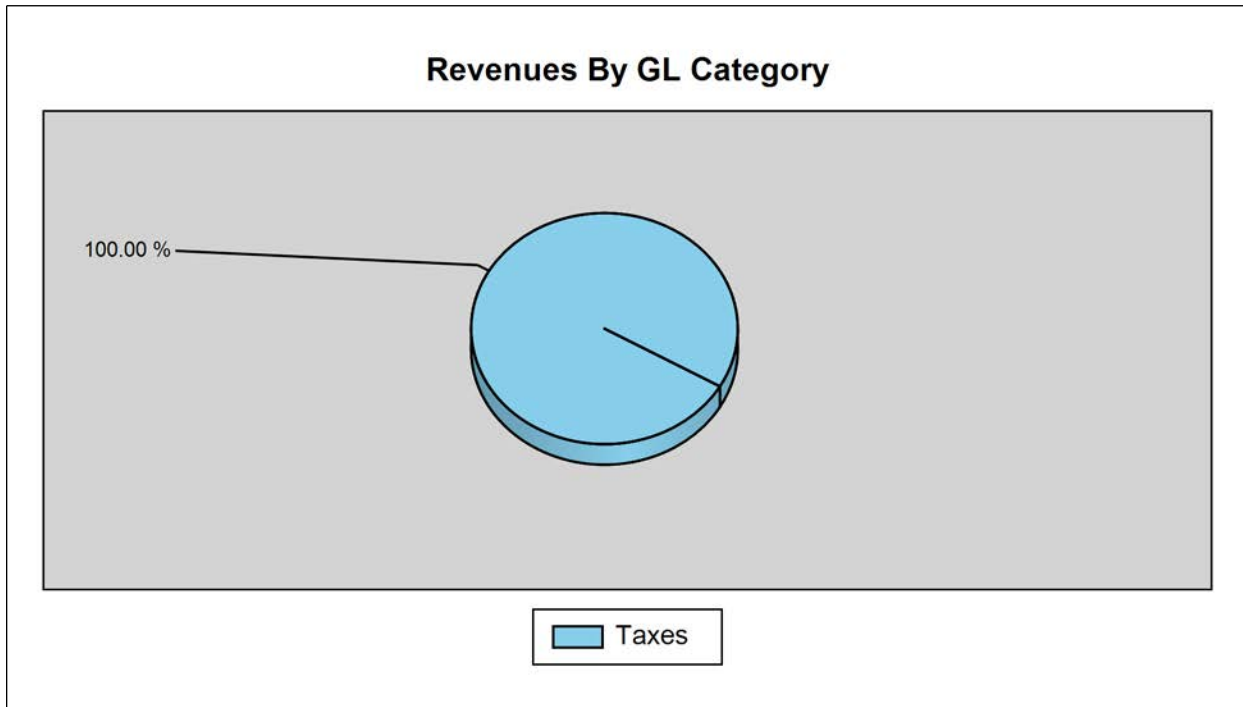
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: AREA D ECONOMIC DEVELOPMENT
 Dept Number: 9380
 Service Participants: Electoral Areas D



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Prior Surplus	30,000	0	0	0	0
Taxes	141,733	175,331	178,214	181,468	184,456
Total Revenues:	171,733	175,331	178,214	181,468	184,456
Expenditures					
Administration	2,217	2,217	2,217	2,217	2,217
Advertising	5,000	5,000	5,000	5,000	5,000
Capital and Equipment	7,500	7,500	7,500	7,500	7,500
Consultants	5,000	2,500	2,500	2,500	2,500
Contracts and Agreements	0	0	0	0	0
Insurance	594	606	618	630	643
Maintenance and Repairs	500	510	520	530	540
Operations	12,500	12,240	12,485	12,735	12,990
Projects	9,000	9,000	9,000	9,000	9,000
Supplies	1,000	1,020	1,040	1,061	1,082
Transfers	0	0	0	0	0
Travel	2,000	2,000	2,000	2,000	2,000
Utilities	3,000	3,060	3,121	3,183	3,247
Wages and benefits	123,422	129,678	132,213	135,112	137,737
Total Expenditures:	171,733	175,331	178,214	181,468	184,456
Net Total	0	0	0	0	0



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Taxes	0	31,571	31,571
Total Revenues:	0	31,571	31,571
Expenditures			
Contracts and Agreements	0	25,000	25,000
Wages and benefits	0	6,571	6,571
Total Expenditures:	0	31,571	31,571
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: AREA I - ECONOMIC DEVELOPMENT
 Dept Number: 9330
 Service Participants: Electoral Areas D



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Taxes	31,571	6,701	6,836	6,974	7,113
Total Revenues:	31,571	6,701	6,836	6,974	7,113
Expenditures					
Consultants	0	0	0	0	0
Contracts and Agreements	25,000	0	0	0	0
Wages and benefits	6,571	6,701	6,836	6,974	7,113
Total Expenditures:	31,571	6,701	6,836	6,974	7,113
Net Total	0	0	0	0	0

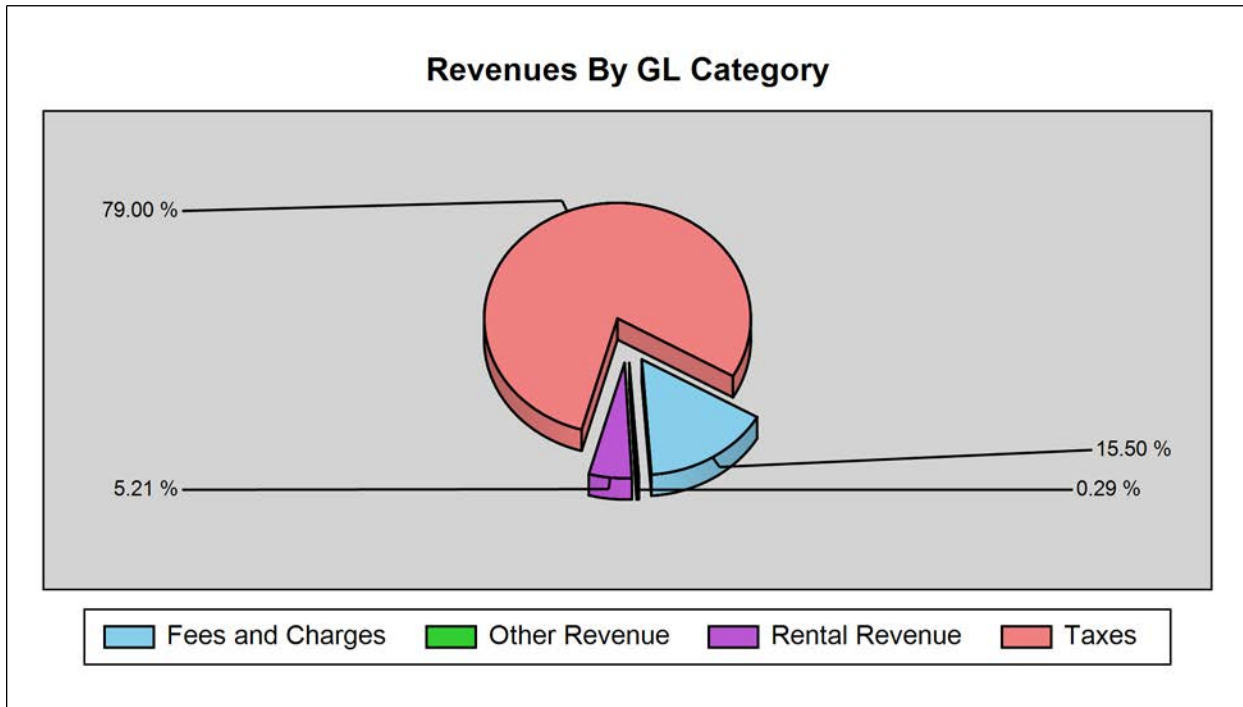
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: ARENA OSOYOOS/A (SUNBOWL)

Dept Number: 7050

Service Participants: Electoral Area A and Town of Osoyoos



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Fees and Charges	108,970	111,636	2,666
Other Revenue	2,100	2,100	0
Rental Revenue	36,600	37,515	915
Taxes	494,406	568,899	74,493
Transfers from Reserve	24,000	0	(24,000)
Total Revenues:	666,076	720,150	54,074
Expenditures			
Administration	13,266	17,312	4,046
Capital and Equipment	77,000	97,000	20,000
Financing	25,630	44,680	19,050
Maintenance and Repairs	55,000	56,100	1,100
Other Expense	6,550	6,681	131
Supplies	12,460	12,685	225
Utilities	107,140	109,282	2,142
Wages and benefits	369,030	376,410	7,380
Total Expenditures:	666,076	720,150	54,074
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: ARENA OSOYOOS/A (SUNBOWL)

Dept Number: 7050

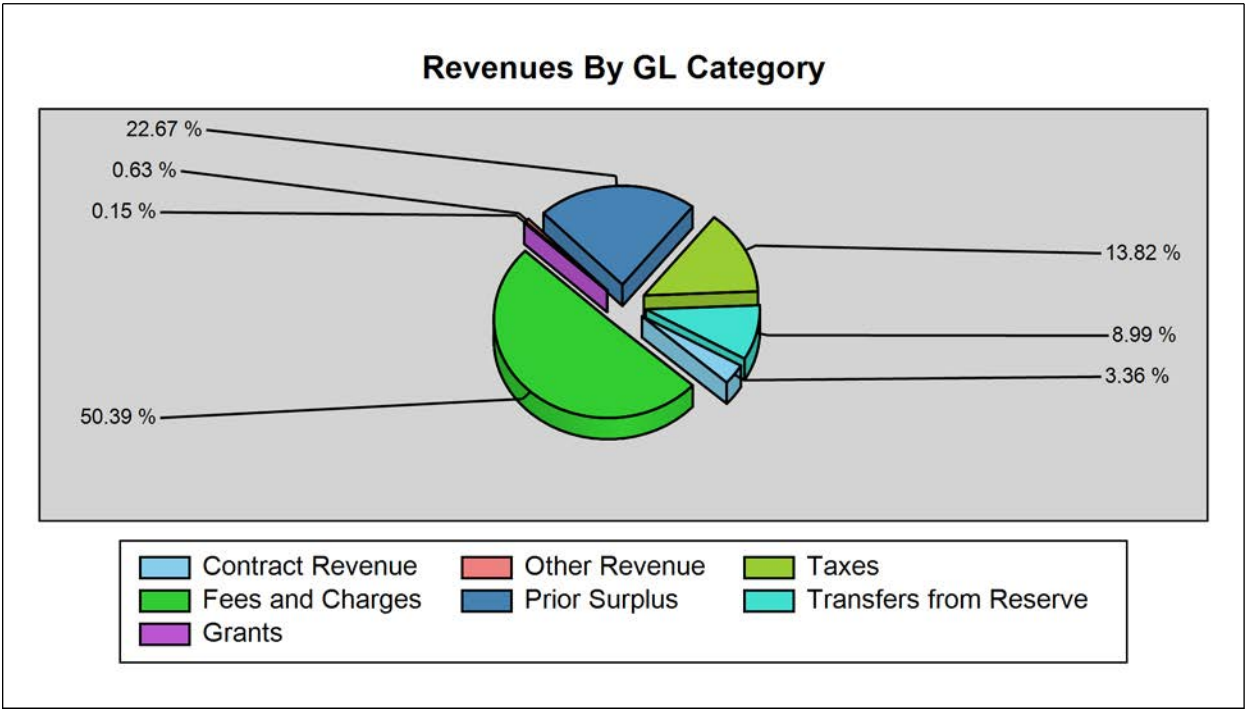
Service Participants: Electoral Area A and Town of Osoyoos



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Fees and Charges	111,636	114,367	117,166	120,036	122,978
Grants	0	25,000	0	0	0
Other Revenue	2,100	2,100	2,100	2,100	2,100
Rental Revenue	37,515	38,453	39,414	40,399	41,409
Taxes	568,899	549,430	559,092	578,148	581,578
Total Revenues:	720,150	729,350	717,772	740,683	748,065
Expenditures					
Administration	17,312	17,312	17,312	17,312	17,312
Capital and Equipment	97,000	95,000	72,000	70,500	66,000
Financing	44,680	44,680	44,680	57,440	57,440
Maintenance and Repairs	56,100	57,222	58,366	59,533	60,723
Other Expense	6,681	6,815	6,951	7,090	7,231
Supplies	12,685	12,915	13,149	13,388	13,632
Utilities	109,282	111,468	113,697	115,971	118,290
Wages and benefits	376,410	383,938	391,617	399,449	407,437
Total Expenditures:	720,150	729,350	717,772	740,683	748,065
Net Total	0	0	0	0	0



Service: BUILDING INSPECTION
Dept Number: 2500
Service Participants: Electoral Area A, C, portion of D, I, E, portion of F & Area H -
by contract with Town of Princeton, Village of Keremeos



FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: BUILDING INSPECTION

Dept Number: 2500

Service Participants: Electoral Area A, C, portion of D, I, E, portion of F & Area H -
by contract with Town of Princeton, Village of Keremeos



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Contract Revenue	63,000	40,000	(23,000)
Fees and Charges	650,000	600,000	(50,000)
Grants	1,800	1,800	0
Other Revenue	5,000	7,500	2,500
Prior Surplus	103,000	270,000	167,000
Taxes	164,117	164,512	395
Transfers from Reserve	300,000	106,996	(193,004)
Total Revenues:	1,286,917	1,190,808	(96,109)
Expenditures			
Administration	101,829	13,036	(88,793)
Advertising	2,000	2,000	0
Capital and Equipment	305,000	263,500	(41,500)
Insurance	38,668	40,598	1,930
Legal	20,000	20,000	0
Operations	6,000	6,000	0
Other Expense	5,000	5,000	0
Supplies	5,000	5,000	0
Transfers	15,000	15,000	0
Travel	43,340	38,130	(5,210)
Utilities	11,000	11,000	0
Wages and benefits	734,080	771,544	37,464
Total Expenditures:	1,286,917	1,190,808	(96,109)
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: BUILDING INSPECTION

Dept Number: 2500

Service Participants: Electoral Area A, C, portion of D, I, E, portion of F & Area H -
by contract with Town of Princeton, Village of Keremeos

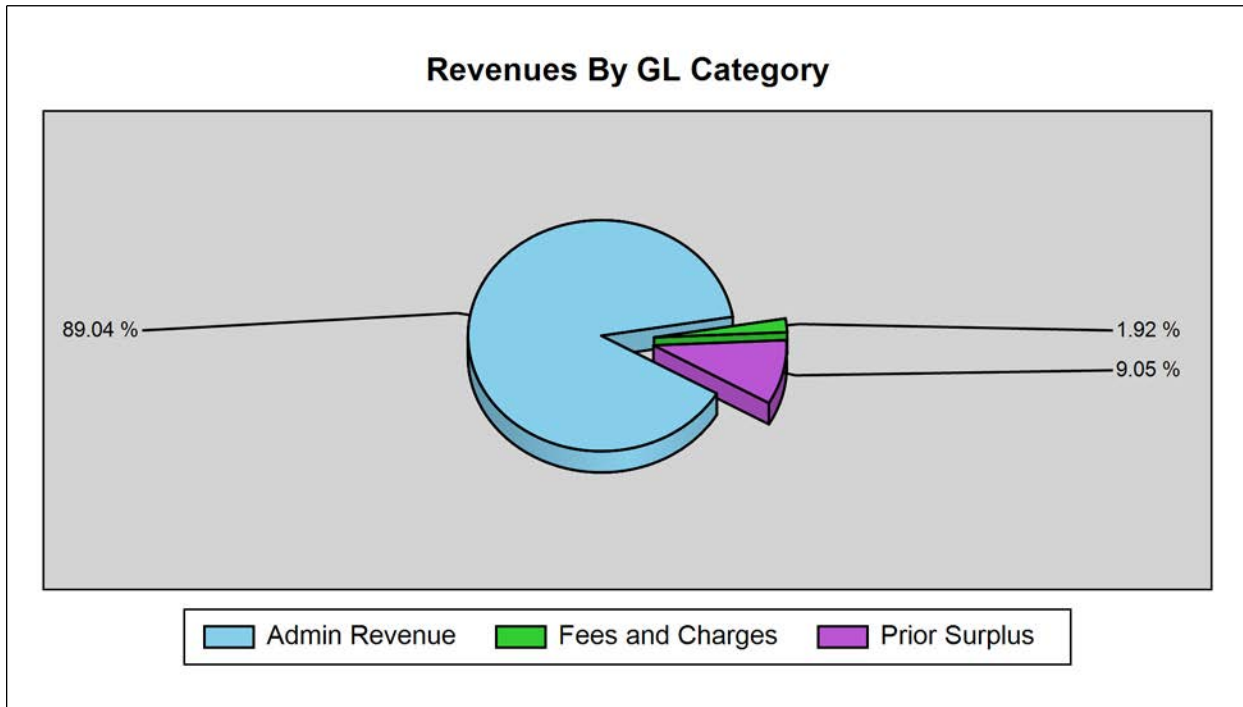


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Contract Revenue	40,000	40,000	40,000	64,260	64,260
Fees and Charges	600,000	600,000	600,000	600,000	600,000
Grants	1,800	1,800	1,800	1,800	1,800
Other Revenue	7,500	5,000	5,000	5,000	5,000
Prior Surplus	270,000	10,000	10,000	10,000	10,000
Taxes	164,512	311,093	326,307	302,560	319,220
Transfers from Reserve	106,996	0	0	0	0
Total Revenues:	1,190,808	967,893	983,107	983,620	1,000,280
Expenditures					
Administration	13,036	13,036	13,036	13,036	13,036
Advertising	2,000	2,040	2,081	2,123	2,165
Capital and Equipment	263,500	19,200	19,200	3,500	3,500
Insurance	40,598	41,410	42,238	43,083	43,945
Legal	20,000	20,000	20,000	20,000	20,000
Operations	6,000	6,000	6,000	6,000	6,000
Other Expense	5,000	5,100	5,202	5,306	5,412
Supplies	5,000	5,100	5,202	5,306	5,412
Transfers	15,000	15,000	15,000	15,000	15,000
Travel	38,130	44,772	44,933	45,832	46,749
Utilities	11,000	11,000	11,000	11,000	11,000
Wages and benefits	771,544	785,235	799,215	813,434	828,061
Total Expenditures:	1,190,808	967,893	983,107	983,620	1,000,280
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: BYLAW ENFORCEMENT
 Dept Number: 5100
 Service Participants: REALLOCATION DEPARTMENT



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Admin Revenue	196,988	232,344	35,356
Fees and Charges	5,000	5,000	0
Prior Surplus	33,000	23,604	(9,396)
Total Revenues:	234,988	260,948	25,960
Expenditures			
Administration	32,062	3,450	(28,612)
Contracts and Agreements	31,000	0	(31,000)
Insurance	935	982	47
Legal	5,386	5,000	(386)
Supplies	1,500	1,500	0
Travel	0	4,500	4,500
Wages and benefits	164,105	245,516	81,411
Total Expenditures:	234,988	260,948	25,960
Net Total	0	0	0

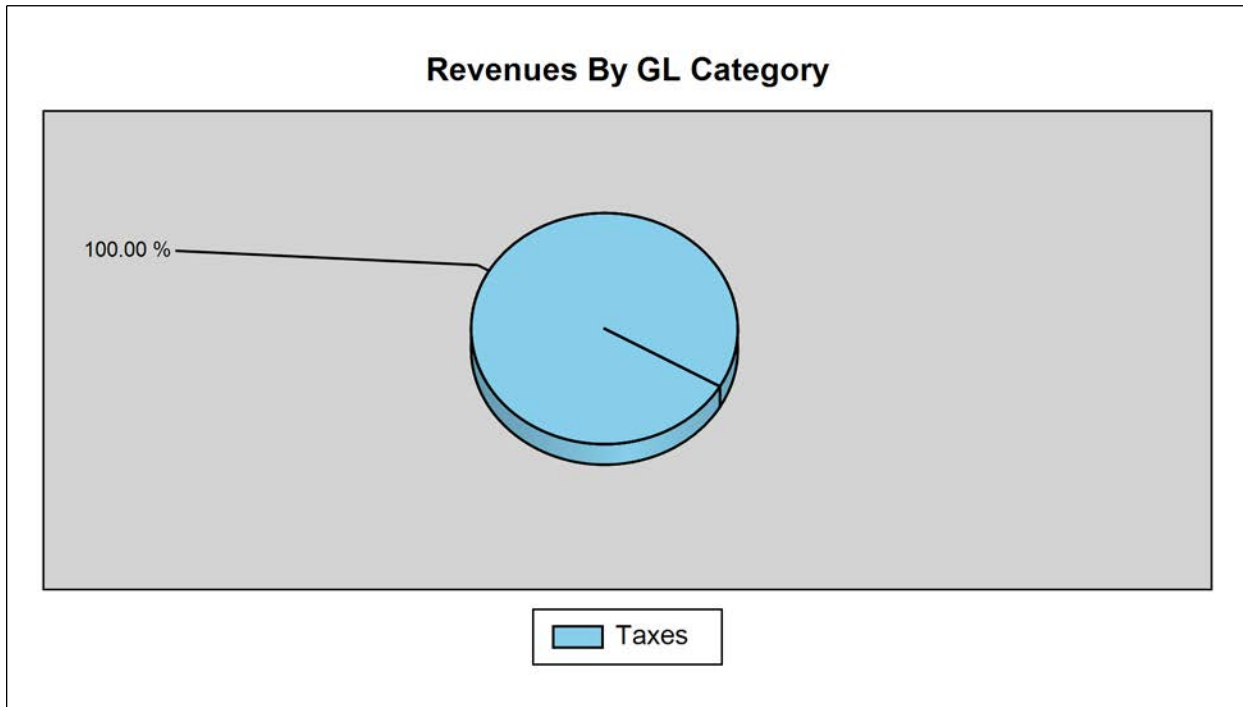
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: BYLAW ENFORCEMENT
Dept Number: 5100
Service Participants: REALLOCATION DEPARTMENT



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Admin Revenue	232,344	286,015	292,178	297,277	302,445
Fees and Charges	5,000	5,000	5,000	5,000	5,000
Prior Surplus	23,604	4,795	3,604	3,604	3,604
Total Revenues:	260,948	295,810	300,782	305,881	311,049
Expenditures					
Administration	3,450	3,450	3,450	3,450	3,450
Contracts and Agreements	0	0	0	0	0
Insurance	982	1,002	1,022	1,042	1,063
Legal	5,000	35,000	35,000	35,000	35,000
Supplies	1,500	1,530	1,561	1,592	1,624
Transfers	0	0	0	0	0
Travel	4,500	4,500	4,500	4,500	4,500
Wages and benefits	245,516	250,328	255,249	260,297	265,412
Total Expenditures:	260,948	295,810	300,782	305,881	311,049
Net Total	0	0	0	0	0



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Taxes	1,000	1,028	28
Total Revenues:	1,000	1,028	28
Expenditures			
Administration	0	28	28
Contracts and Agreements	1,000	1,000	0
Total Expenditures:	1,000	1,028	28
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: CEMETERY AREA A
 Dept Number: 8800
 Service Participants: Electoral Area A

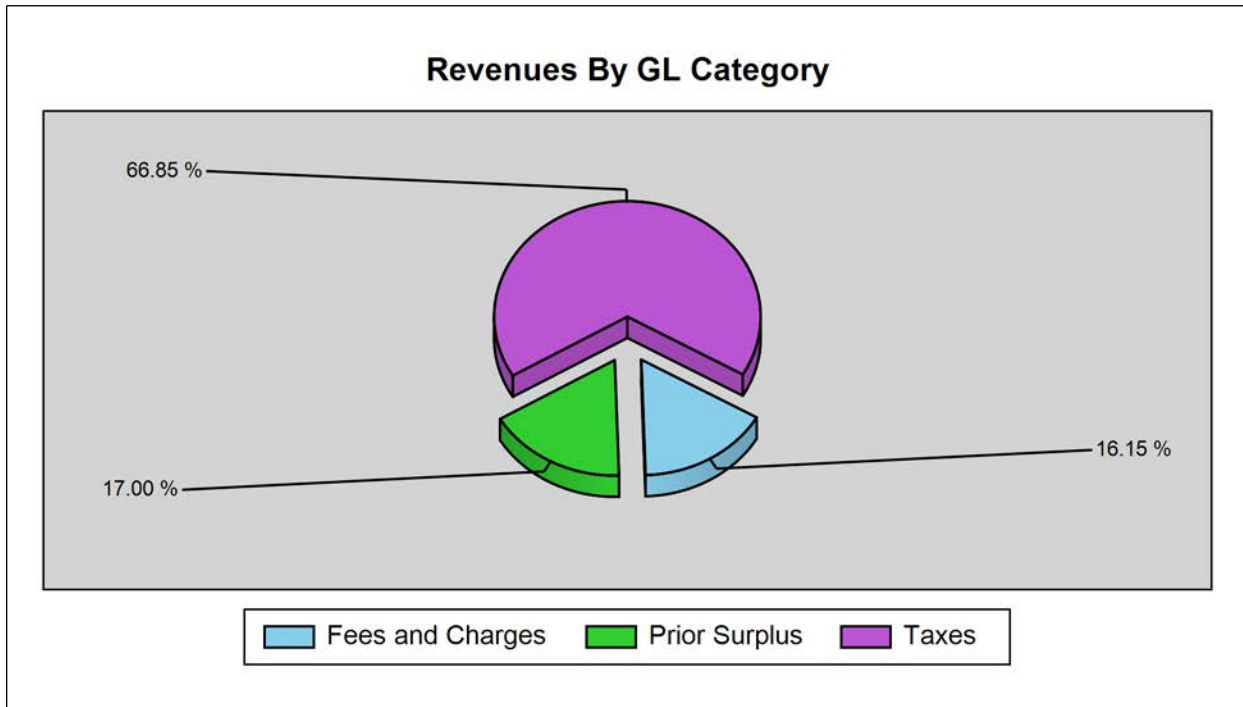


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Taxes	1,028	1,028	1,028	1,028	1,028
Total Revenues:	1,028	1,028	1,028	1,028	1,028
Expenditures					
Administration	28	28	28	28	28
Contracts and Agreements	1,000	1,000	1,000	1,000	1,000
Total Expenditures:	1,028	1,028	1,028	1,028	1,028
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: CEMETERY AREA E (NARAMATA)
 Dept Number: 8950
 Service Participants: Electoral Area E



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Fees and Charges	11,000	9,500	(1,500)
Prior Surplus	12,315	10,000	(2,315)
Taxes	31,281	39,322	8,041
Total Revenues:	54,596	58,822	4,226
Expenditures			
Administration	6,215	864	(5,351)
Contracts and Agreements	0	3,700	3,700
Insurance	183	192	9
Maintenance and Repairs	4,041	6,042	2,001
Operations	2,000	0	(2,000)
Supplies	0	3,000	3,000
Transfers	2,000	1,564	(436)
Travel	4,000	3,000	(1,000)
Wages and benefits	36,157	40,460	4,303
Total Expenditures:	54,596	58,822	4,226
Net Total	0	0	0

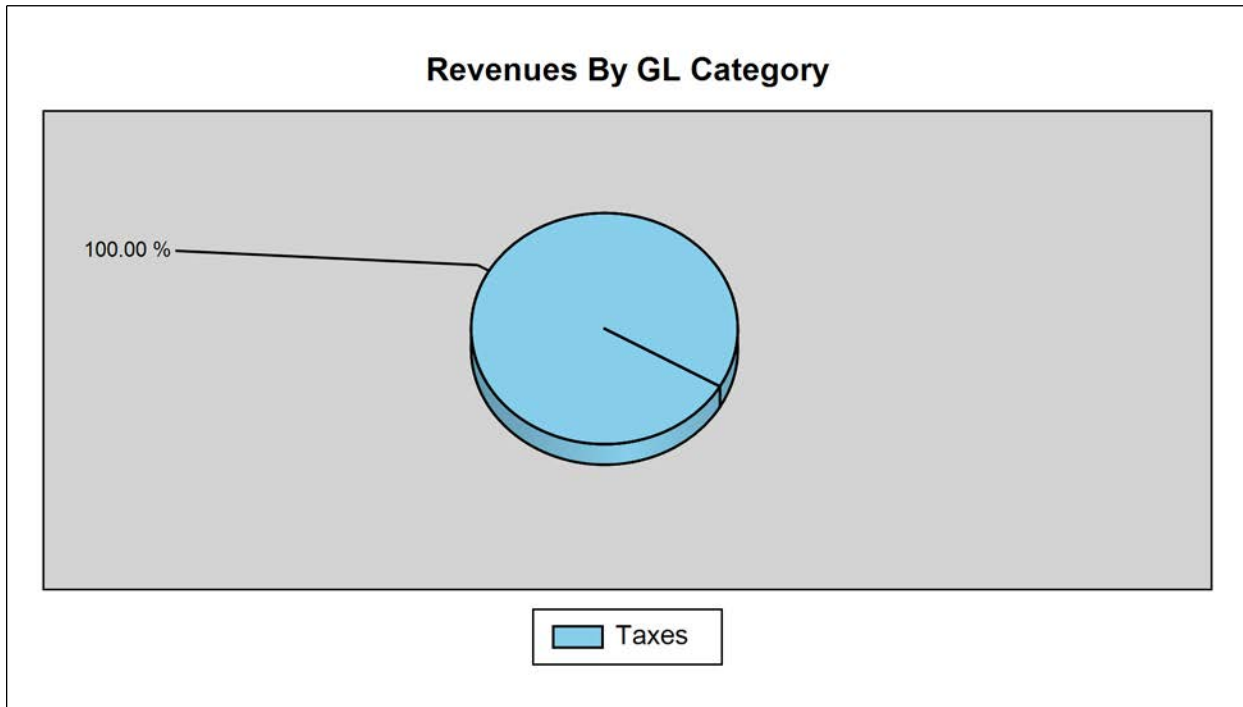
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: CEMETERY AREA E (NARAMATA)
Dept Number: 8950
Service Participants: Electoral Area E



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Fees and Charges	9,500	9,500	11,000	11,000	11,000
Prior Surplus	10,000	0	0	0	0
Taxes	39,322	46,097	45,933	49,495	49,680
Total Revenues:	58,822	55,597	56,933	60,495	60,680
Expenditures					
Administration	864	864	864	864	864
Contracts and Agreements	3,700	3,750	4,300	4,300	4,300
Insurance	192	196	200	204	208
Maintenance and Repairs	6,042	2,043	2,044	4,595	5,250
Operations	0	0	0	0	0
Supplies	3,000	3,000	3,000	3,000	3,000
Transfers	1,564	1,549	1,572	1,603	0
Travel	3,000	3,000	3,000	3,200	3,500
Wages and benefits	40,460	41,195	41,953	42,729	43,558
Total Expenditures:	58,822	55,597	56,933	60,495	60,680
Net Total	0	0	0	0	0



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Taxes	2,000	2,055	55
Total Revenues:	2,000	2,055	55
Expenditures			
Administration	0	55	55
Contracts and Agreements	2,000	2,000	0
Total Expenditures:	2,000	2,055	55
Net Total	0	0	0

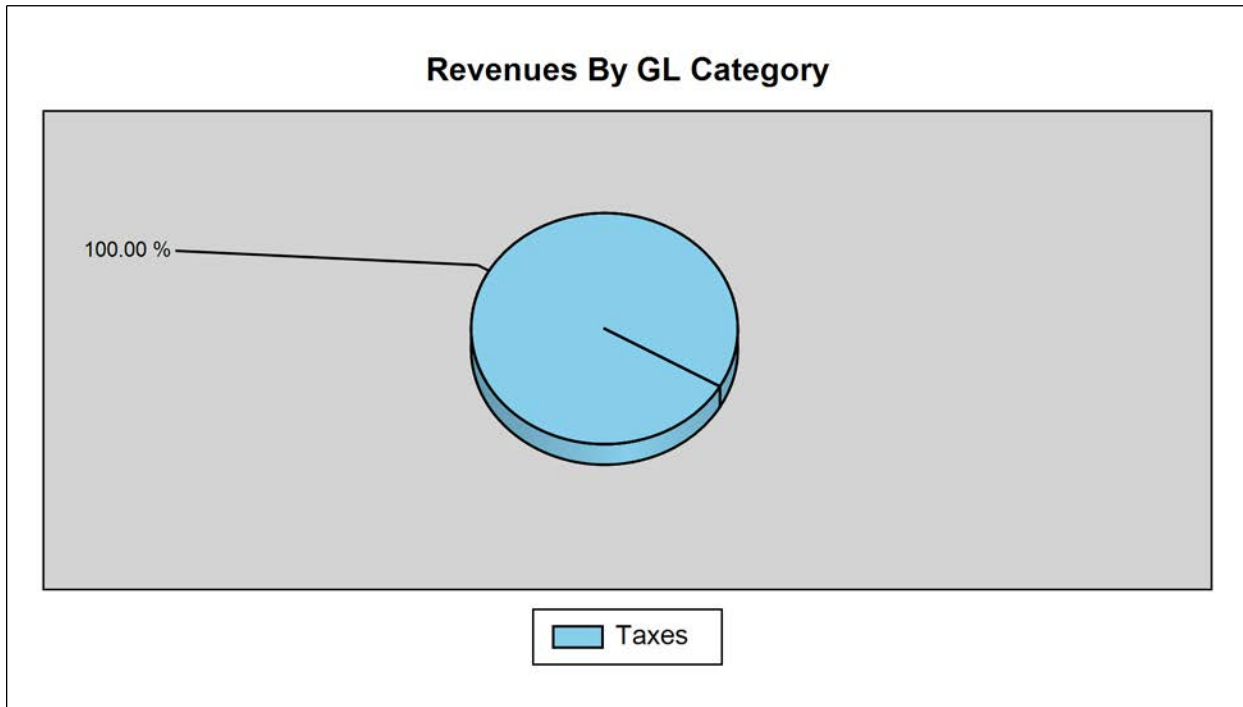
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: CEMETERY AREA G
 Dept Number: 9000
 Service Participants: Electoral Area G



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Taxes	2,055	2,055	2,055	2,055	2,055
Total Revenues:	2,055	2,055	2,055	2,055	2,055
Expenditures					
Administration	55	55	55	55	55
Contracts and Agreements	2,000	2,000	2,000	2,000	2,000
Total Expenditures:	2,055	2,055	2,055	2,055	2,055
Net Total	0	0	0	0	0



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Taxes	3,000	1,476	(1,524)
Total Revenues:	3,000	1,476	(1,524)
Expenditures			
Administration	0	83	83
Contracts and Agreements	3,000	1,393	(1,607)
Total Expenditures:	3,000	1,476	(1,524)
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: CEMETERY AREA H
 Dept Number: 9100
 Service Participants: Electoral Area H

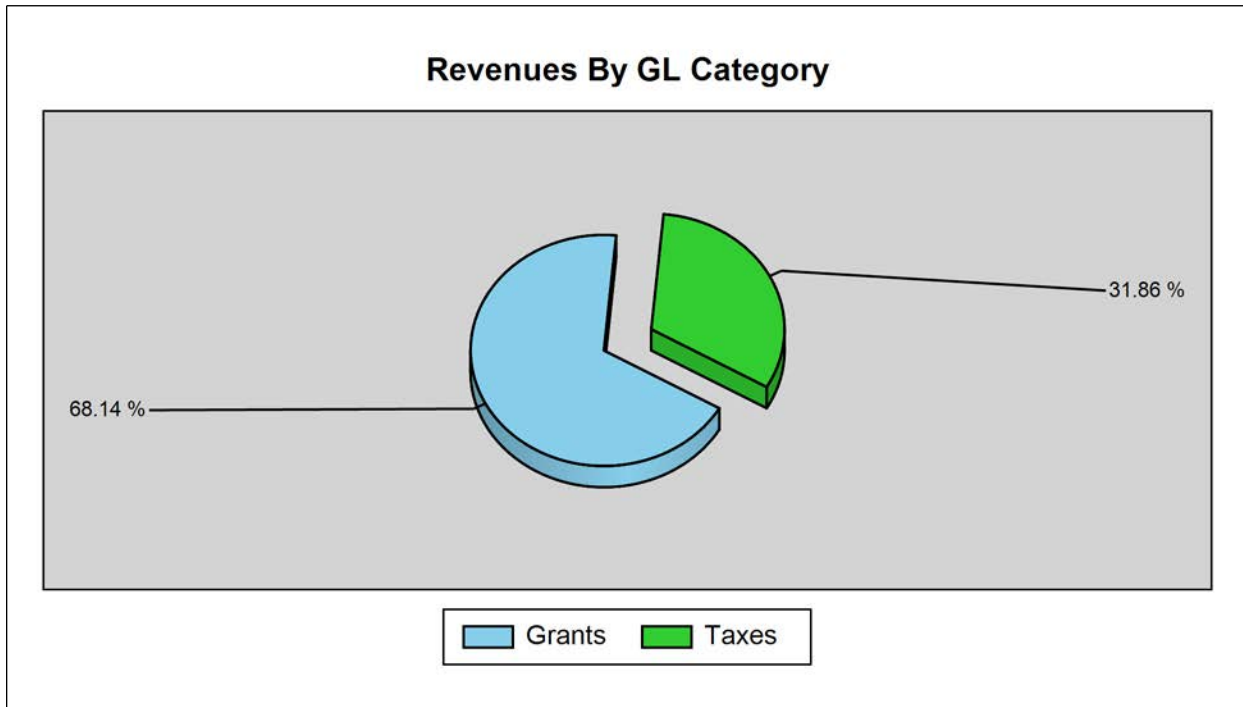


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Taxes	1,476	1,499	1,522	1,546	1,570
Total Revenues:	1,476	1,499	1,522	1,546	1,570
Expenditures					
Administration	83	83	83	83	83
Contracts and Agreements	1,393	1,416	1,439	1,463	1,487
Total Expenditures:	1,476	1,499	1,522	1,546	1,570
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: COMMUNITY PARKS AREA A
 Dept Number: 7870
 Service Participants: Electoral Area A



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Grants	57,411	120,000	62,589
Taxes	38,192	56,101	17,909
Total Revenues:	95,603	176,101	80,498
Expenditures			
Administration	1,130	559	(571)
Capital and Equipment	3,680	7,720	4,040
Contingency	1,000	1,000	0
Contracts and Agreements	6,900	17,100	10,200
Grant Expense	57,411	120,000	62,589
Insurance	135	141	6
Supplies	2,580	2,620	40
Travel	4,500	4,500	0
Utilities	1,540	2,540	1,000
Wages and benefits	16,727	19,921	3,194
Total Expenditures:	95,603	176,101	80,498
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: COMMUNITY PARKS AREA A
 Dept Number: 7870
 Service Participants: Electoral Area A

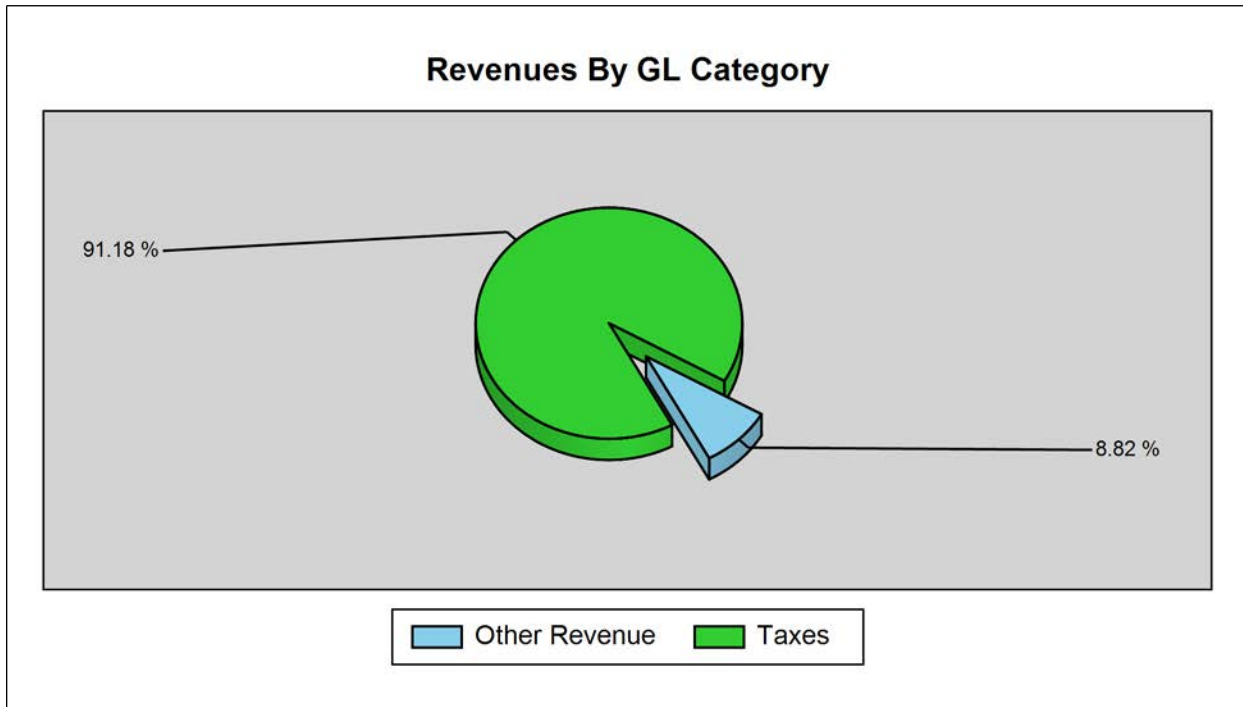


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Grants	120,000	0	0	0	0
Taxes	56,101	56,455	57,252	42,917	35,855
Total Revenues:	176,101	56,455	57,252	42,917	35,855
Expenditures					
Administration	559	559	559	559	559
Capital and Equipment	7,720	7,760	7,815	2,871	2,928
Contingency	1,000	1,000	1,000	1,000	1,000
Contracts and Agreements	17,100	17,300	17,500	7,616	0
Grant Expense	120,000	0	0	0	0
Insurance	141	144	147	150	153
Supplies	2,620	2,660	2,713	2,767	2,822
Travel	4,500	4,240	4,325	4,412	4,500
Utilities	2,540	2,540	2,600	2,600	2,600
Wages and benefits	19,921	20,252	20,593	20,942	21,293
Total Expenditures:	176,101	56,455	57,252	42,917	35,855
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: COMMUNITY PARKS AREA B
 Dept Number: 7580
 Service Participants: Electoral Area B



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Other Revenue	7,000	4,000	(3,000)
Prior Surplus	(590)	0	590
Taxes	34,250	41,326	7,076
Total Revenues:	40,660	45,326	4,666
Expenditures			
Administration	776	764	(12)
Capital and Equipment	8,500	7,500	(1,000)
Contracts and Agreements	2,200	4,200	2,000
Insurance	157	165	8
Supplies	2,400	1,500	(900)
Transfers	1,000	4,000	3,000
Travel	3,000	3,000	0
Utilities	0	1,000	1,000
Wages and benefits	22,627	23,197	570
Total Expenditures:	40,660	45,326	4,666
Net Total	0	0	0

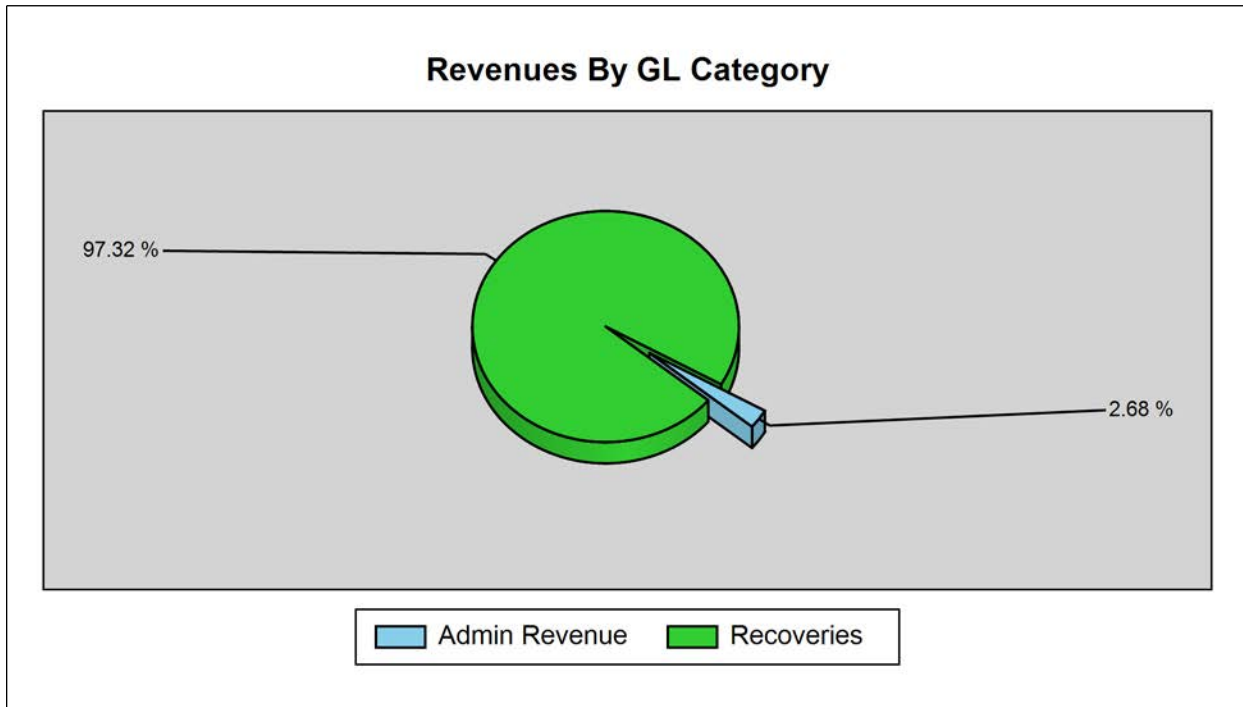
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: COMMUNITY PARKS AREA B
 Dept Number: 7580
 Service Participants: Electoral Area B



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Other Revenue	4,000	0	90,000	90,000	90,000
Prior Surplus	0	0	0	0	0
Taxes	41,326	199,025	44,436	45,324	46,230
Total Revenues:	45,326	199,025	134,436	135,324	136,230
Expenditures					
Administration	764	764	764	764	764
Capital and Equipment	7,500	159,300	74,300	4,530	1,500
Contracts and Agreements	4,200	4,200	24,700	24,744	24,800
Insurance	165	168	171	174	177
Supplies	1,500	1,500	1,500	1,500	1,500
Transfers	4,000	5,000	5,000	75,193	78,649
Travel	3,000	3,500	3,000	3,000	3,000
Utilities	1,000	1,000	1,000	1,000	1,000
Wages and benefits	23,197	23,593	24,001	24,419	24,840
Total Expenditures:	45,326	199,025	134,436	135,324	136,230
Net Total	0	0	0	0	0



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Admin Revenue	0	8,000	8,000
Recoveries	0	290,600	290,600
Total Revenues:	0	298,600	298,600
Expenditures			
Capital and Equipment	0	67,600	67,600
Contracts and Agreements	0	63,700	63,700
Operations	0	64,000	64,000
Supplies	0	10,100	10,100
Transfers	0	50,000	50,000
Travel	0	1,200	1,200
Utilities	0	42,000	42,000
Total Expenditures:	0	298,600	298,600
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: CORPORATE FACILITIES
 Dept Number: 0160
 Service Participants: REGIONAL

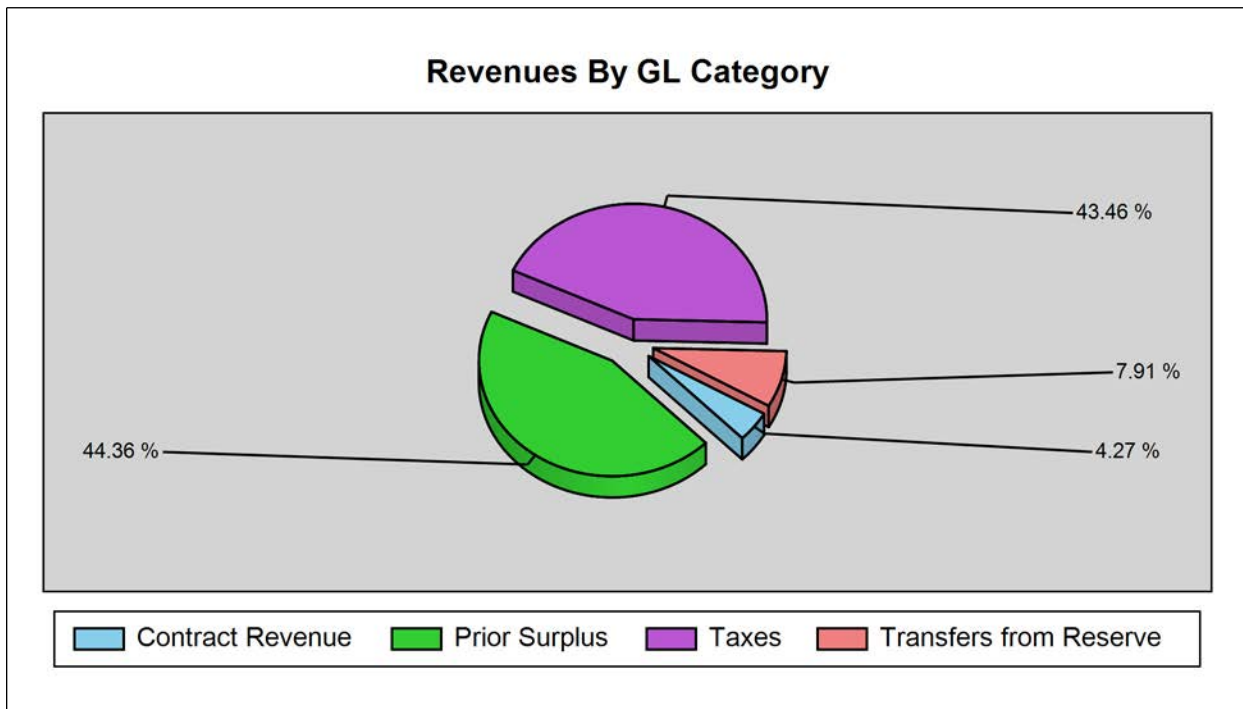


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Admin Revenue	8,000	8,000	8,000	8,000	8,000
Recoveries	290,600	456,100	277,300	232,000	234,200
Transfers from Reserve	0	0	0	0	0
Total Revenues:	298,600	464,100	285,300	240,000	242,200
Expenditures					
Capital and Equipment	67,600	209,400	22,400	2,400	2,400
Contracts and Agreements	63,700	64,500	65,800	67,000	68,300
Operations	64,000	64,000	64,000	64,000	64,000
Supplies	10,100	31,700	38,200	11,100	11,400
Transfers	50,000	50,000	50,000	50,000	50,000
Travel	1,200	1,200	1,200	1,200	1,200
Utilities	42,000	43,300	43,700	44,300	44,900
Total Expenditures:	298,600	464,100	285,300	240,000	242,200
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: DESTRUCTION OF PESTS -OLIVER/KEREMEOS/A/B/C/D/E/F/G
 Dept Number: 5500
 Service Participants: All Areas expect "H" and by contract with Town of Oliver and Town of Keremeos



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Contract Revenue	400	520	120
Prior Surplus	868	5,400	4,532
Taxes	5,312	5,291	(21)
Transfers from Reserve	410	963	553
Total Revenues:	6,990	12,174	5,184
Expenditures			
Administration	637	290	(347)
Advertising	550	550	0
Contracts and Agreements	1,500	1,500	0
Insurance	17	18	1
Operations	100	100	0
Supplies	550	550	0
Transfers	0	618	618
Travel	550	550	0
Wages and benefits	3,086	7,998	4,912
Total Expenditures:	6,990	12,174	5,184
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024



Service: DESTRUCTION OF PESTS -OLIVER/KEREMEOS/A/B/C/D/E/F/G
 Dept Number: 5500

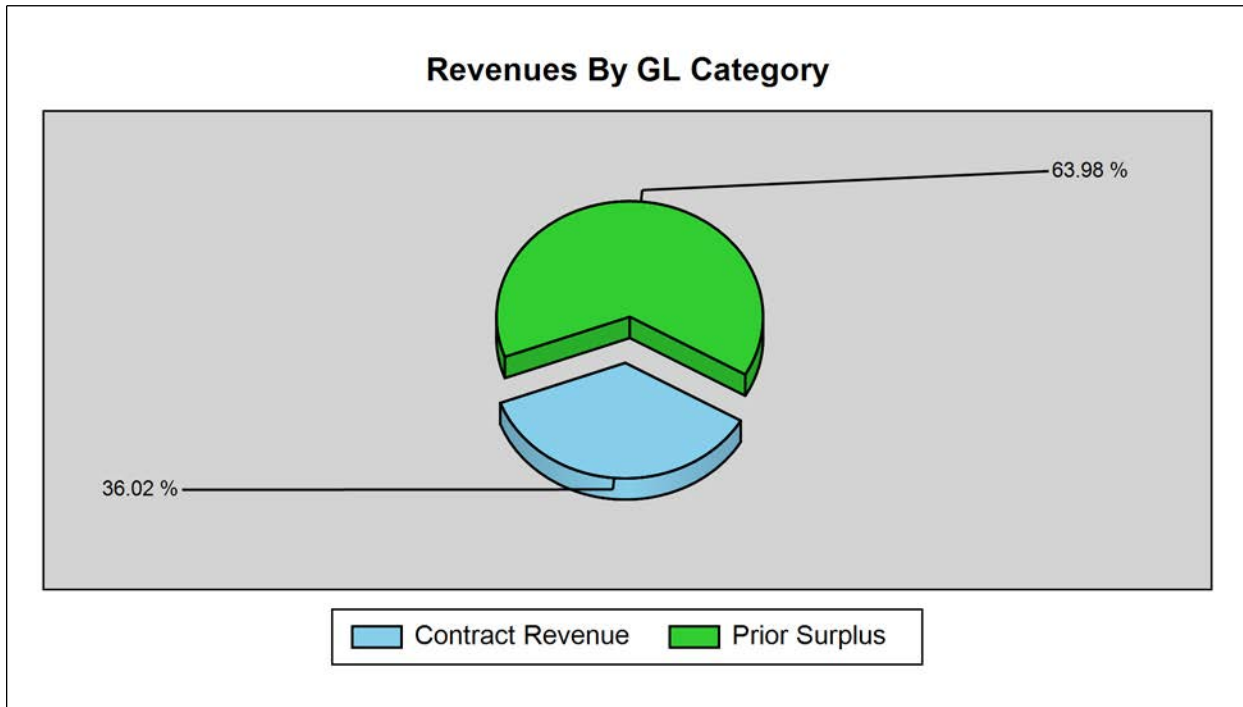
Service Participants: All Areas expect "H" and by contract with Town of Oliver and Town of Keremeos

5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Contract Revenue	520	530	540	550	562
Prior Surplus	5,400	0	0	0	0
Taxes	5,291	5,344	5,398	5,452	5,507
Transfers from Reserve	963	432	416	473	457
Total Revenues:	12,174	6,306	6,354	6,475	6,526
Expenditures					
Administration	290	290	290	290	290
Advertising	550	550	550	561	561
Contracts and Agreements	1,500	1,500	1,500	1,530	1,530
Insurance	18	18	18	18	18
Operations	100	100	100	100	100
Supplies	550	500	500	511	511
Transfers	618	50	50	50	50
Travel	550	550	550	561	561
Wages and benefits	7,998	2,748	2,796	2,854	2,905
Total Expenditures:	12,174	6,306	6,354	6,475	6,526
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: DESTRUCTION OF PESTS -PENTICTON
 Dept Number: 5600
 Service Participants: City of Penticton Contract



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Contract Revenue	3,500	3,500	0
Prior Surplus	2,792	6,216	3,424
Total Revenues:	6,292	9,716	3,424
Expenditures			
Administration	637	233	(404)
Advertising	200	210	10
Contracts and Agreements	1,050	1,000	(50)
Insurance	19	20	1
Operations	100	100	0
Supplies	200	205	5
Transfers	500	500	0
Travel	500	500	0
Wages and benefits	3,086	6,948	3,862
Total Expenditures:	6,292	9,716	3,424
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: DESTRUCTION OF PESTS -PENTICTON
 Dept Number: 5600
 Service Participants: City of Penticton Contract

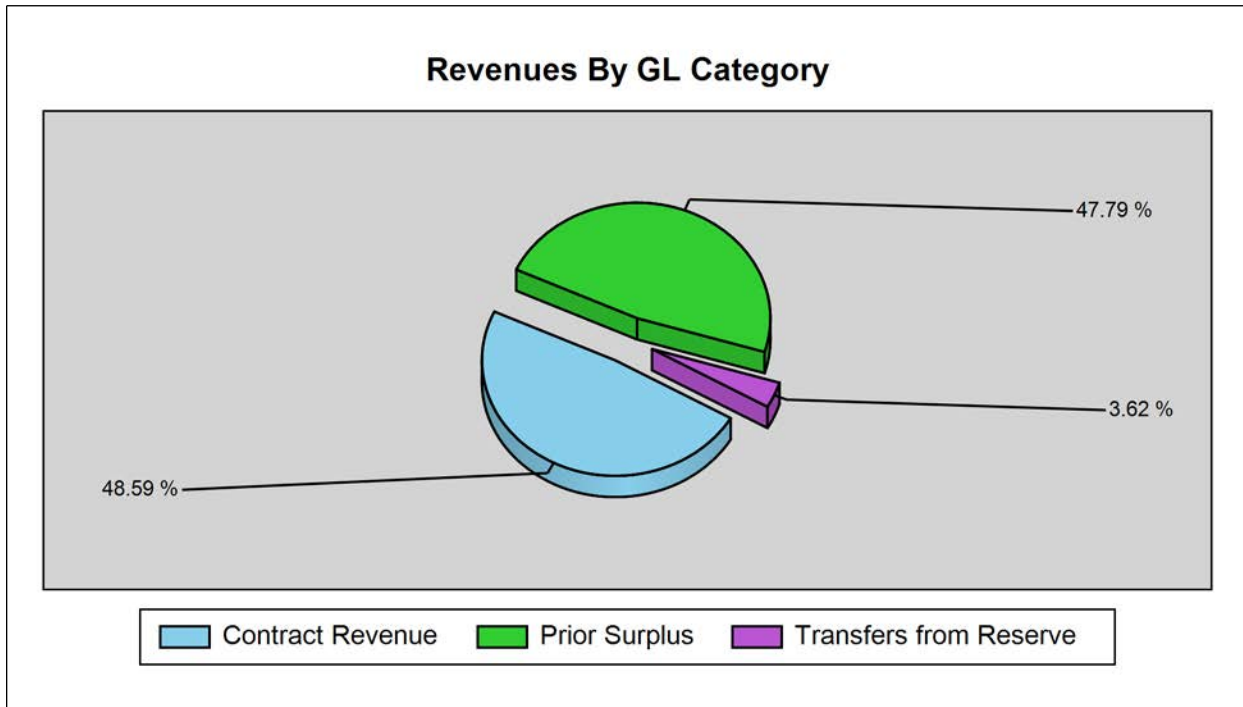


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Contract Revenue	3,500	5,003	5,103	5,573	5,683
Prior Surplus	6,216	354	359	0	0
Total Revenues:	9,716	5,357	5,462	5,573	5,683
Expenditures					
Administration	233	233	233	233	233
Advertising	210	219	239	249	269
Contracts and Agreements	1,000	816	832	849	866
Insurance	20	20	20	20	20
Operations	100	102	104	106	108
Supplies	205	204	208	212	216
Transfers	500	500	500	510	510
Travel	500	510	520	530	541
Wages and benefits	6,948	2,753	2,806	2,864	2,920
Total Expenditures:	9,716	5,357	5,462	5,573	5,683
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: DESTRUCTION OF PESTS -SUMMERLAND
 Dept Number: 5800
 Service Participants: District of Summerland Contract



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Contract Revenue	5,185	5,288	103
Prior Surplus	295	5,200	4,905
Transfers from Reserve	0	394	394
Total Revenues:	5,480	10,882	5,402
Expenditures			
Administration	637	166	(471)
Advertising	200	400	200
Contracts and Agreements	250	400	150
Insurance	7	8	1
Operations	100	100	0
Supplies	200	300	100
Transfers	0	1,810	1,810
Travel	1,000	1,000	0
Wages and benefits	3,086	6,698	3,612
Total Expenditures:	5,480	10,882	5,402
Net Total	0	0	0

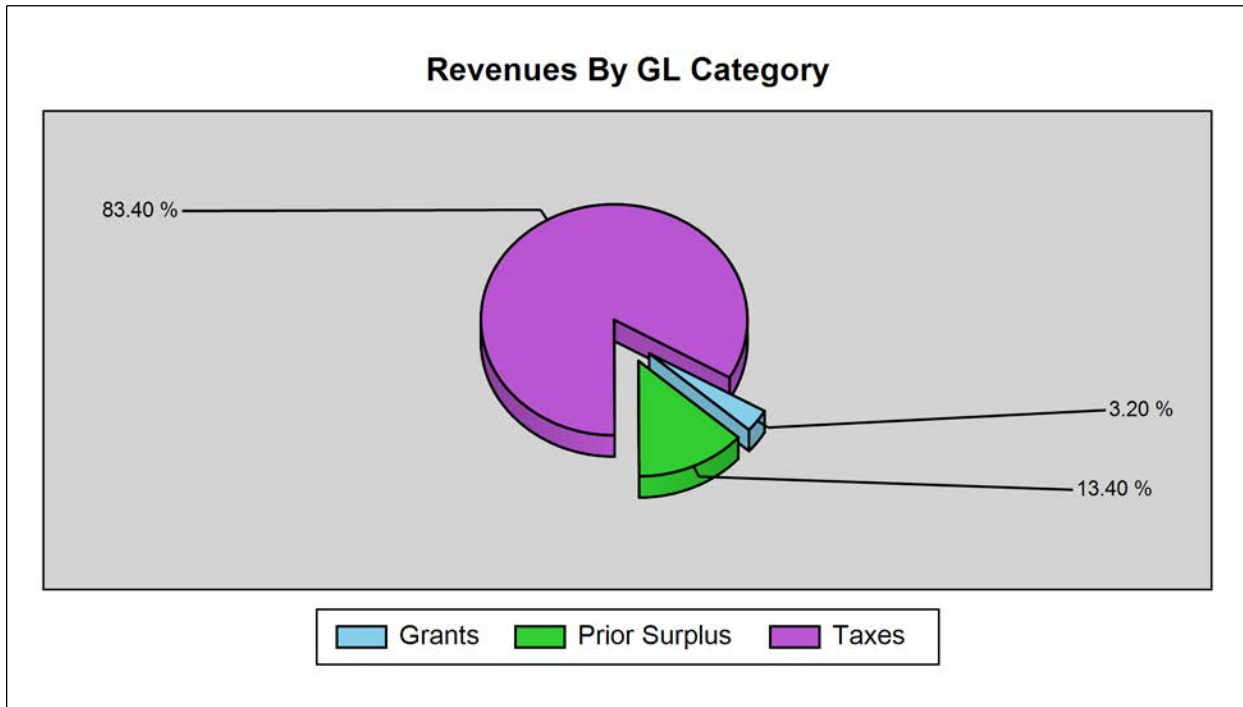
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: DESTRUCTION OF PESTS -SUMMERLAND
 Dept Number: 5800
 Service Participants: District of Summerland Contract



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Contract Revenue	5,288	5,394	5,460	5,515	5,570
Prior Surplus	5,200	0	0	0	0
Transfers from Reserve	394	402	407	416	422
Total Revenues:	10,882	5,796	5,867	5,931	5,992
Expenditures					
Administration	166	166	166	166	166
Advertising	400	400	400	400	400
Contracts and Agreements	400	400	400	400	400
Insurance	8	8	8	8	8
Operations	100	100	100	100	100
Supplies	300	300	300	300	300
Transfers	1,810	674	697	703	713
Travel	1,000	1,000	1,000	1,000	1,000
Wages and benefits	6,698	2,748	2,796	2,854	2,905
Total Expenditures:	10,882	5,796	5,867	5,931	5,992
Net Total	0	0	0	0	0



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Grants	430	430	0
Prior Surplus	1,400	1,800	400
Taxes	10,905	11,205	300
Total Revenues:	12,735	13,435	700
Expenditures			
Administration	0	700	700
Grant in Aid	12,735	12,735	0
Total Expenditures:	12,735	13,435	700
Net Total	0	0	0

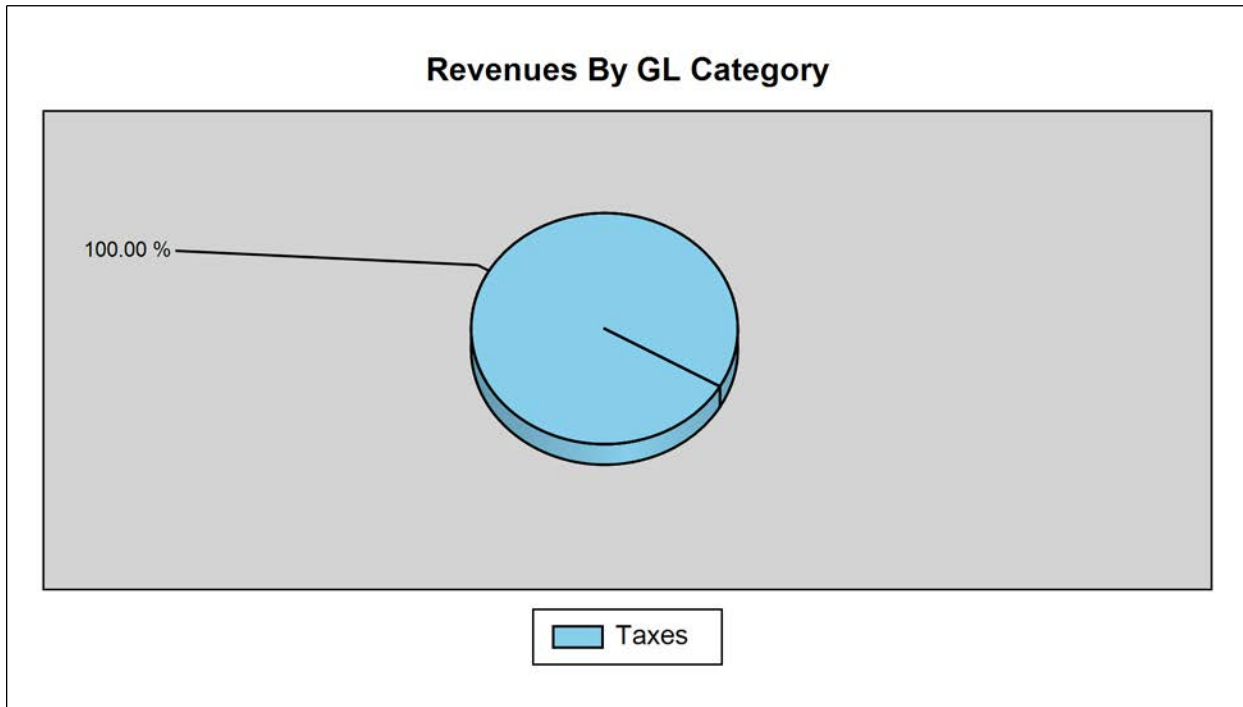
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: ECONOMIC DEVELOPMENT AREA A
 Dept Number: 9300
 Service Participants: Electoral Area A



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Grants	430	430	430	430	430
Prior Surplus	1,800	2,100	2,500	2,550	2,601
Taxes	11,205	10,905	10,505	10,455	10,404
Total Revenues:	13,435	13,435	13,435	13,435	13,435
Expenditures					
Administration	700	700	700	700	700
Grant in Aid	12,735	12,735	12,735	12,735	12,735
Total Expenditures:	13,435	13,435	13,435	13,435	13,435
Net Total	0	0	0	0	0



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Taxes	0	24,000	24,000
Total Revenues:	0	24,000	24,000
Expenditures			
Contracts and Agreements	0	24,000	24,000
Total Expenditures:	0	24,000	24,000
Net Total	0	0	0

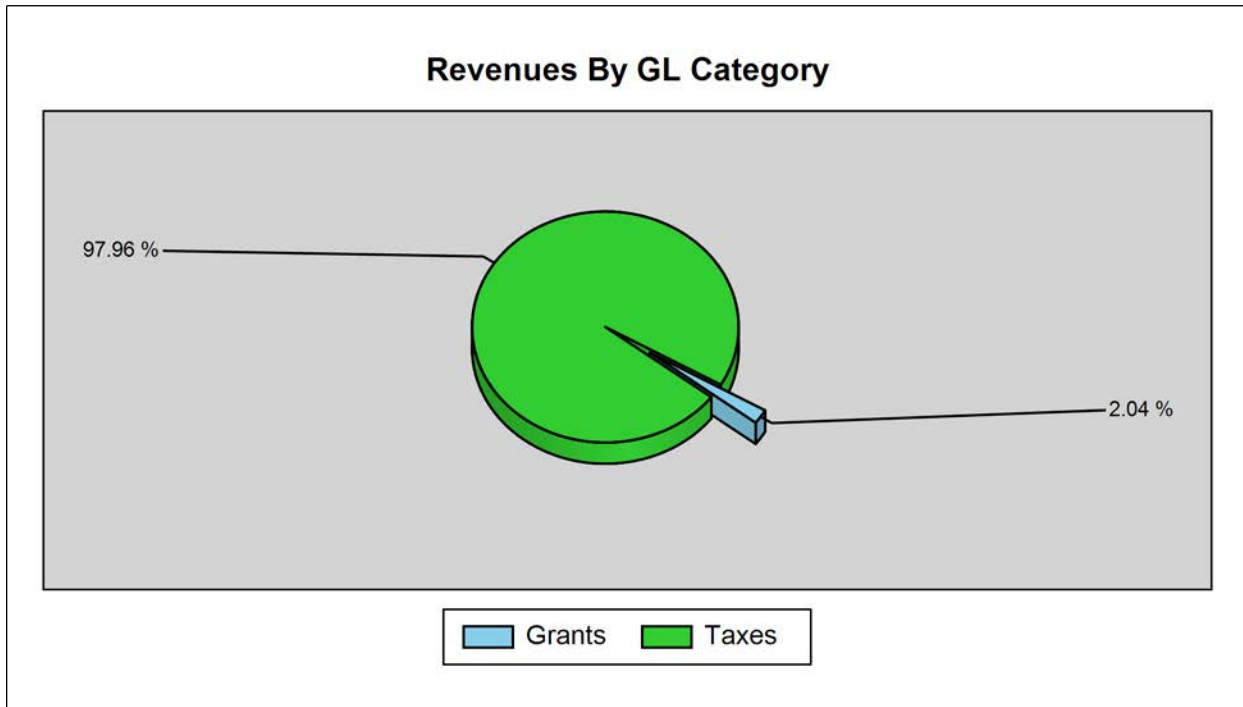
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: ECONOMIC DEVELOPMENT B, G, H
 Dept Number: 9360
 Service Participants: Electoral Areas B, G and H



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Prior Surplus	0	0	0	0	0
Taxes	24,000	24,000	24,000	24,000	24,000
Total Revenues:	24,000	24,000	24,000	24,000	24,000
Expenditures					
Administration	0	0	0	0	0
Contracts and Agreements	24,000	24,000	24,000	24,000	24,000
Total Expenditures:	24,000	24,000	24,000	24,000	24,000
Net Total	0	0	0	0	0



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Grants	1,160	1,160	0
Taxes	27,477	55,610	28,133
Total Revenues:	28,637	56,770	28,133
Expenditures			
Administration	637	770	133
Contracts and Agreements	28,000	56,000	28,000
Total Expenditures:	28,637	56,770	28,133
Net Total	0	0	0

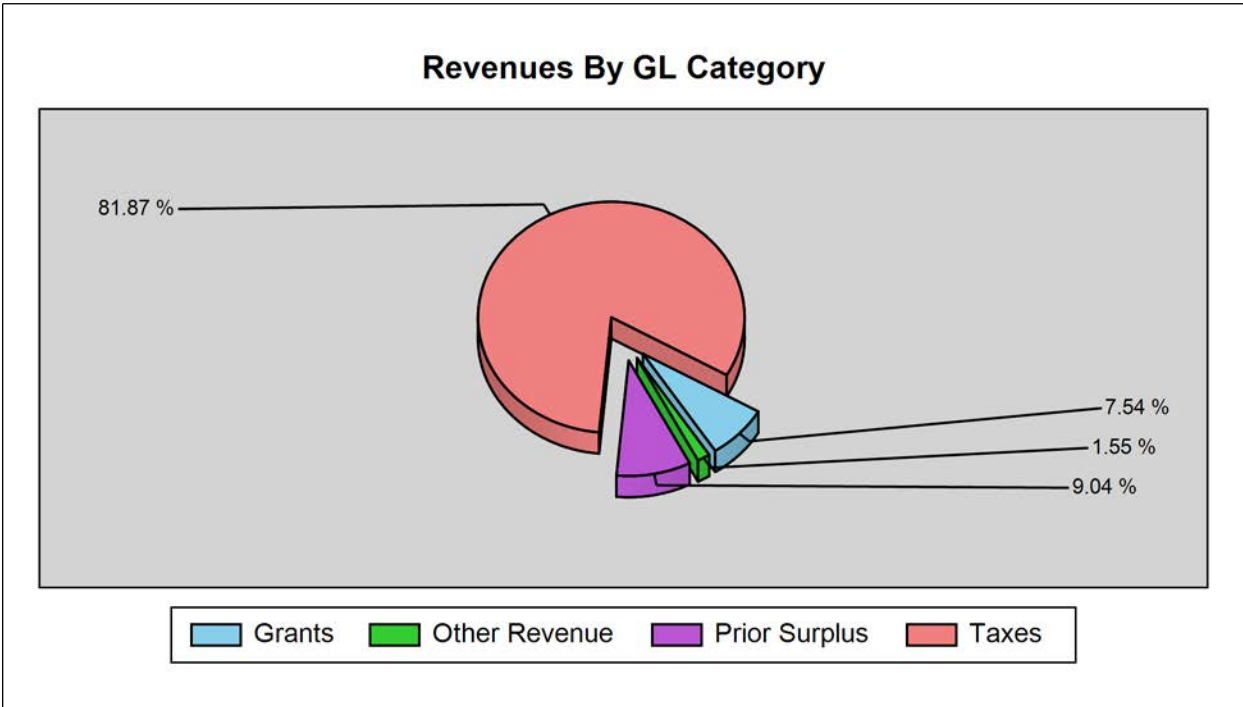
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: ECONOMIC DEVELOPMENT OLIVER AND AREA C
Dept Number: 9350
Service Participants: Electoral Area C and Town of Oliver



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Grants	1,160	1,160	1,160	1,160	1,160
Taxes	55,610	55,610	55,610	55,610	55,610
Total Revenues:	56,770	56,770	56,770	56,770	56,770
Expenditures					
Administration	770	770	770	770	770
Contracts and Agreements	56,000	56,000	56,000	56,000	56,000
Total Expenditures:	56,770	56,770	56,770	56,770	56,770
Net Total	0	0	0	0	0



FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: ELECTORAL AREA ADMINISTRATION
 Dept Number: 0300
 Service Participants: All Electoral Areas



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Admin Revenue	5,000	0	(5,000)
Grants	181,508	170,000	(11,508)
Other Revenue	15,000	35,000	20,000
Prior Surplus	160,000	204,000	44,000
Taxes	1,493,086	1,847,118	354,032
Total Revenues:	1,854,594	2,256,118	401,524
Expenditures			
Administration	303,502	4,201	(299,301)
Capital and Equipment	5,000	30,000	25,000
Consultants	5,000	0	(5,000)
Contingency	500	500	0
Contracts and Agreements	11,719	3,906	(7,813)
Grant Expense	8,269	0	(8,269)
Legal	2,500	2,500	0
Other Expense	1,000	1,000	0
Transfers	25,000	30,000	5,000
Utilities	10,200	10,404	204
Wages and benefits	1,481,904	2,173,607	691,703
Total Expenditures:	1,854,594	2,256,118	401,524
Net Total	0	0	0

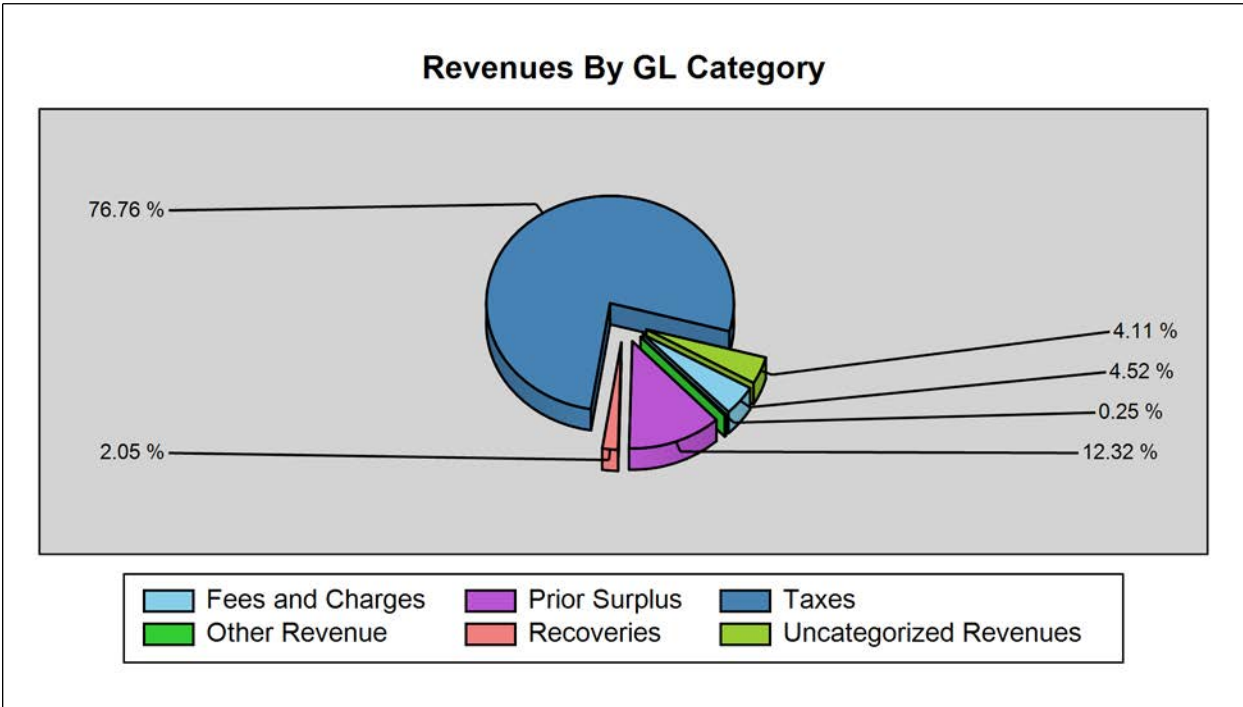
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: ELECTORAL AREA ADMINISTRATION
 Dept Number: 0300
 Service Participants: All Electoral Areas



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Grants	170,000	173,300	176,666	180,099	183,601
Other Revenue	35,000	35,700	36,414	37,142	37,885
Prior Surplus	204,000	42,840	43,697	44,571	45,462
Taxes	1,847,118	2,107,193	2,228,599	2,190,936	2,234,048
Total Revenues:	2,256,118	2,359,033	2,485,376	2,452,748	2,500,996
Expenditures					
Administration	4,201	4,201	4,201	4,201	4,201
Capital and Equipment	30,000	7,500	7,500	7,550	7,601
Contingency	500	500	500	500	500
Contracts and Agreements	3,906	0	0	0	0
Legal	2,500	2,550	2,601	2,653	2,706
Other Expense	1,000	1,020	1,040	1,061	1,082
Projects	0	0	80,000	0	0
Transfers	30,000	30,000	30,000	30,000	30,000
Utilities	10,404	10,612	10,824	11,040	11,261
Wages and benefits	2,173,607	2,302,650	2,348,710	2,395,743	2,443,645
Total Expenditures:	2,256,118	2,359,033	2,485,376	2,452,748	2,500,996
Net Total	0	0	0	0	0



FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: ELECTORAL AREA PLANNING
 Dept Number: 5000
 Service Participants: All Electoral Areas and PIB



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Fees and Charges	53,200	55,000	1,800
Other Revenue	3,000	3,000	0
Prior Surplus	115,943	150,000	34,057
Recoveries	25,000	25,000	0
Taxes	966,259	934,524	(31,735)
Transfers from Reserve	20,000	0	(20,000)
Uncategorized Revenues	0	50,000	50,000
Total Revenues:	1,183,402	1,217,524	34,122
Expenditures			
Administration	340,348	129,993	(210,355)
Advertising	20,000	20,000	0
Capital and Equipment	1,000	16,000	15,000
Consultants	80,000	205,000	125,000
Contingency	1,000	1,000	0
Contracts and Agreements	0	10,000	10,000
Insurance	6,647	7,412	765
Legal	42,100	42,100	0
Other Expense	3,000	3,000	0
Projects	10,000	10,000	0
Supplies	8,000	9,000	1,000
Transfers	0	30,000	30,000
Travel	3,950	3,950	0
Utilities	800	800	0
Wages and benefits	666,557	729,269	62,712
Total Expenditures:	1,183,402	1,217,524	34,122
Net Total	0	0	0

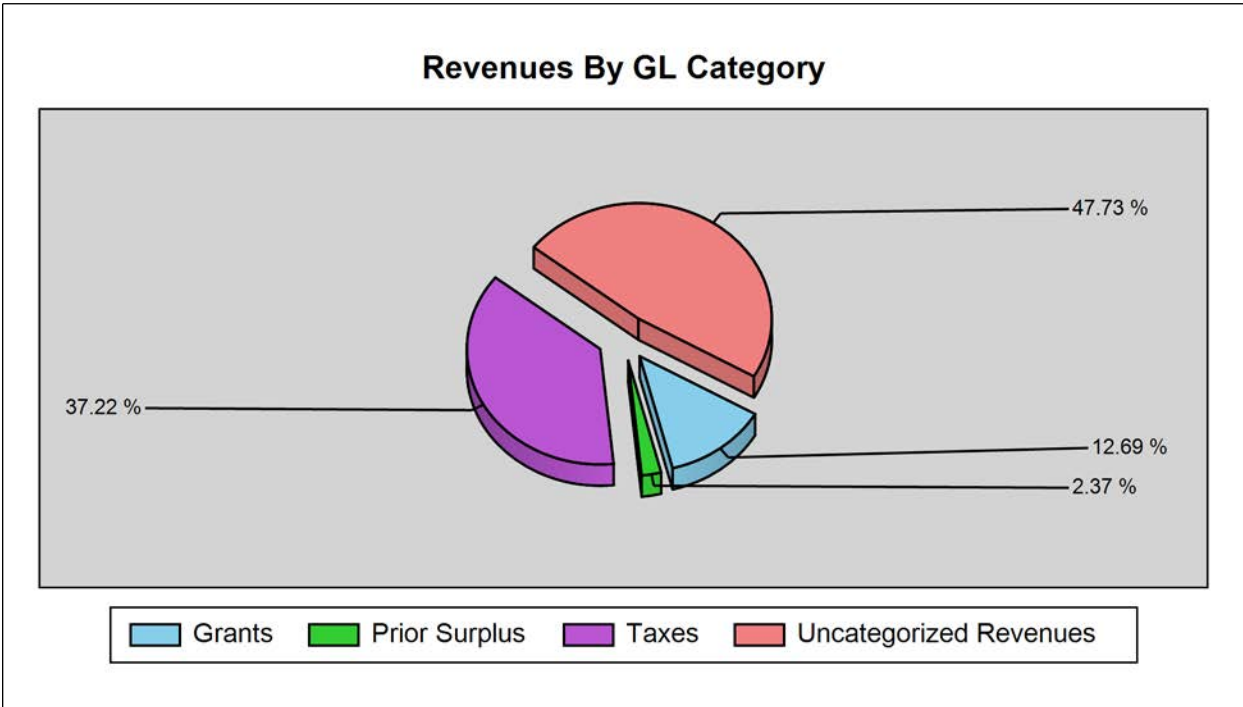
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: ELECTORAL AREA PLANNING
 Dept Number: 5000
 Service Participants: All Electoral Areas and PIB



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Fees and Charges	55,000	53,200	53,200	54,264	0
Other Revenue	3,000	3,000	3,000	3,060	0
Prior Surplus	150,000	75,000	75,000	75,000	0
Recoveries	25,000	25,000	25,000	15,810	0
Taxes	934,524	915,722	930,335	953,781	925,513
Transfers from Reserve	0	5,000	5,000	5,100	0
Uncategorized Revenues	50,000	0	0	0	0
Total Revenues:	1,217,524	1,076,922	1,091,535	1,107,015	925,513
Expenditures					
Administration	129,993	129,903	129,903	129,993	129,993
Advertising	20,000	20,000	20,000	20,000	0
Capital and Equipment	16,000	16,000	16,000	16,000	0
Consultants	205,000	80,000	80,000	80,000	0
Contingency	1,000	1,000	1,000	1,020	0
Contracts and Agreements	10,000	10,000	10,000	10,000	10,000
Insurance	7,412	7,560	7,711	7,865	8,022
Legal	42,100	42,200	42,200	42,244	0
Other Expense	3,000	3,000	3,000	3,060	0
Projects	10,000	10,000	10,000	10,200	0
Supplies	9,000	9,000	9,000	9,000	0
Transfers	30,000	0	0	0	0
Travel	3,950	4,000	4,000	4,080	0
Utilities	800	800	800	816	0
Wages and benefits	729,269	743,459	757,921	772,737	777,498
Total Expenditures:	1,217,524	1,076,922	1,091,535	1,107,015	925,513
Net Total	0	0	0	0	0



FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: EMERGENCY PLANNING

Dept Number: 0410

Service Participants: All Municipalities, All Electoral Areas, PIB



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Grants	518	85,711	85,193
Prior Surplus	(1,063)	16,000	17,063
Taxes	305,103	251,450	(53,653)
Uncategorized Revenues	0	322,457	322,457
Total Revenues:	304,558	675,618	371,060
Expenditures			
Administration	16,699	10,813	(5,886)
Capital and Equipment	25,000	15,700	(9,300)
Contracts and Agreements	65,000	65,000	0
Grant Expense	0	402,770	402,770
Grant in Aid	1,200	0	(1,200)
Insurance	2,865	3,433	568
Legal	1,000	1,000	0
Operations	15,000	12,500	(2,500)
Other Expense	1,000	0	(1,000)
Supplies	4,500	1,000	(3,500)
Transfers	0	12,800	12,800
Travel	4,000	2,500	(1,500)
Uncategorized Expenses	0	4,600	4,600
Utilities	1,500	4,000	2,500
Wages and benefits	166,794	139,502	(27,292)
Total Expenditures:	304,558	675,618	371,060
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: EMERGENCY PLANNING

Dept Number: 0410

Service Participants: All Municipalities, All Electoral Areas, PIB



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Grants	85,711	539	550	561	572
Prior Surplus	16,000	0	0	0	0
Taxes	251,450	244,235	251,597	253,942	256,336
Uncategorized Revenues	322,457	0	0	0	0
Total Revenues:	675,618	244,774	252,147	254,503	256,908
Expenditures					
Administration	10,813	10,813	10,813	10,813	10,813
Capital and Equipment	15,700	8,000	8,000	8,000	8,000
Consultants	0	0	0	0	0
Contracts and Agreements	65,000	65,000	70,000	70,000	70,000
Grant Expense	402,770	0	0	0	0
Grant in Aid	0	0	0	0	0
Insurance	3,433	3,770	3,911	3,989	4,069
Legal	1,000	1,000	1,000	1,000	1,000
Operations	12,500	2,500	2,500	2,500	2,500
Other Expense	0	0	0	0	0
Supplies	1,000	4,500	4,500	4,500	4,500
Transfers	12,800	1,000	1,000	1,000	1,000
Travel	2,500	2,500	2,500	2,500	2,500
Utilities	4,000	4,000	4,000	4,000	4,000
Wages and benefits	139,502	141,691	143,923	146,201	148,526
Uncategorized Expenses	4,600	0	0	0	0
Total Expenditures:	675,618	244,774	252,147	254,503	256,908
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

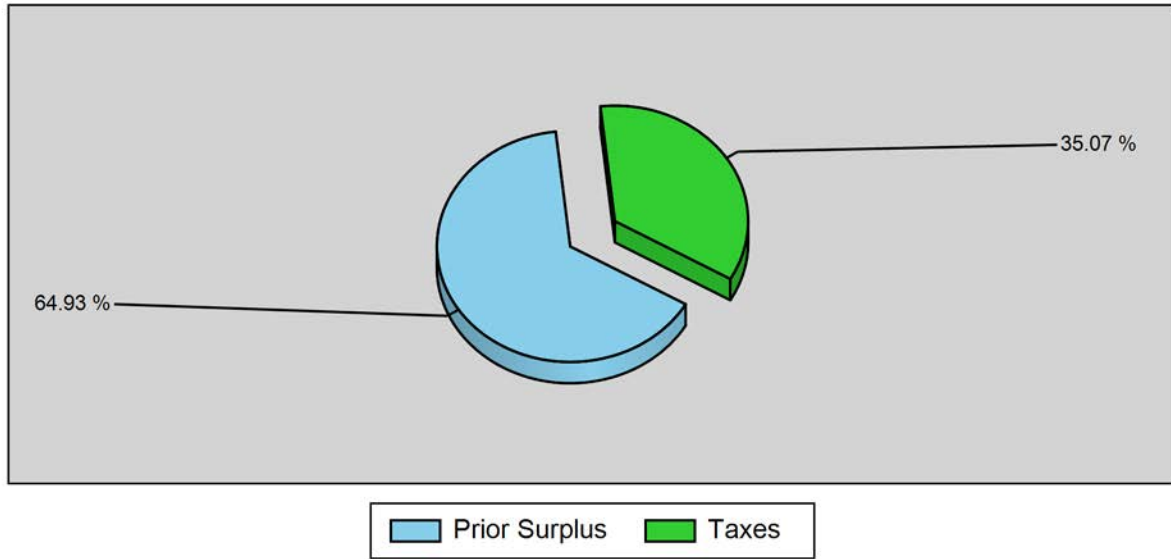
Service: ENVIRONMENTAL CONSERVATION

Dept Number: 5010

Service Participants: Penticton, Summerland, Oliver and Electoral Areas A, C, D, E and F



Revenues By GL Category



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Prior Surplus	0	650,000	650,000
Taxes	450,000	351,125	(98,875)
Total Revenues:	450,000	1,001,125	551,125
Expenditures			
Administration	0	37,125	37,125
Grant Expense	416,000	280,000	(136,000)
Operations	34,000	34,000	0
Transfers	0	650,000	650,000
Total Expenditures:	450,000	1,001,125	551,125
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: ENVIRONMENTAL CONSERVATION

Dept Number: 5010

Service Participants: Penticton, Summerland, Oliver and Electoral Areas A, C, D, E and F

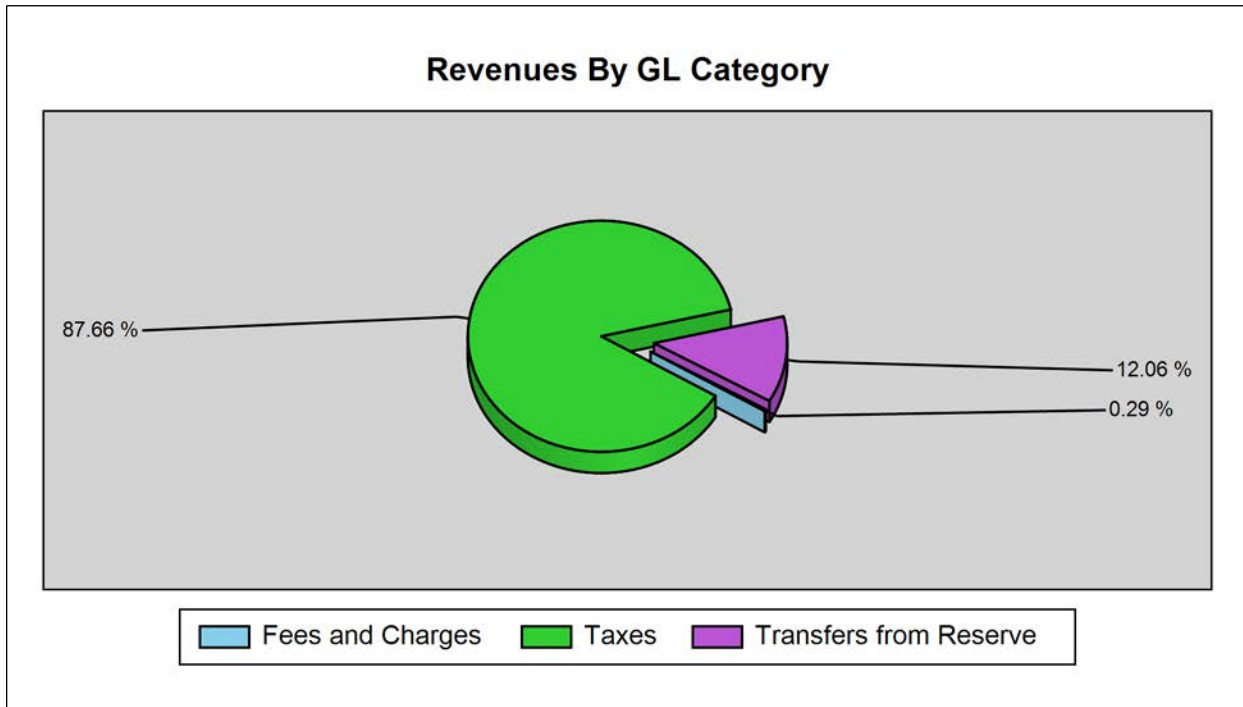


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Prior Surplus	650,000	0	0	0	0
Taxes	351,125	451,125	451,125	451,125	451,125
Total Revenues:	1,001,125	451,125	451,125	451,125	451,125
Expenditures					
Administration	37,125	37,125	37,125	37,125	37,125
Grant Expense	280,000	380,000	380,000	380,000	380,000
Operations	34,000	34,000	34,000	34,000	34,000
Transfers	650,000	0	0	0	0
Total Expenditures:	1,001,125	451,125	451,125	451,125	451,125
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: FAULDER WATER
 Dept Number: 3920
 Service Participants: Specified Service Area A777 LSA #11



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Fees and Charges	500	500	0
Taxes	149,036	151,721	2,685
Transfers from Reserve	0	20,867	20,867
Total Revenues:	149,536	173,088	23,552
Expenditures			
Administration	8,749	5,453	(3,296)
Advertising	250	0	(250)
Capital and Equipment	5,000	15,080	10,080
Consultants	3,500	500	(3,000)
Financing	7,487	7,487	0
Insurance	2,654	3,600	946
Operations	38,450	50,150	11,700
Supplies	0	500	500
Transfers	12,200	10,865	(1,335)
Travel	4,000	3,500	(500)
Utilities	15,300	15,000	(300)
Wages and benefits	51,946	60,953	9,007
Total Expenditures:	149,536	173,088	23,552
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: FAULDER WATER

Dept Number: 3920

Service Participants: Specified Service Area A777 LSA #11



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Fees and Charges	500	500	500	500	0
Taxes	151,721	143,514	144,048	146,398	146,825
Transfers from Reserve	20,867	0	0	0	0
Total Revenues:	173,088	144,014	144,548	146,898	146,825
Expenditures					
Administration	5,453	5,453	5,453	5,453	5,453
Advertising	0	250	250	250	250
Capital and Equipment	15,080	5,000	5,000	5,000	5,000
Consultants	500	2,000	3,000	3,000	3,000
Financing	7,487	7,487	7,487	7,487	7,487
Insurance	3,600	3,672	3,745	3,820	3,897
Operations	50,150	26,974	25,098	25,631	25,550
Supplies	500	0	0	0	0
Transfers	10,865	10,849	10,632	10,714	9,119
Travel	3,500	4,000	4,000	4,080	4,080
Utilities	15,000	15,918	16,236	16,561	16,800
Wages and benefits	60,953	62,411	63,647	64,902	66,189
Total Expenditures:	173,088	144,014	144,548	146,898	146,825
Net Total	0	0	0	0	0

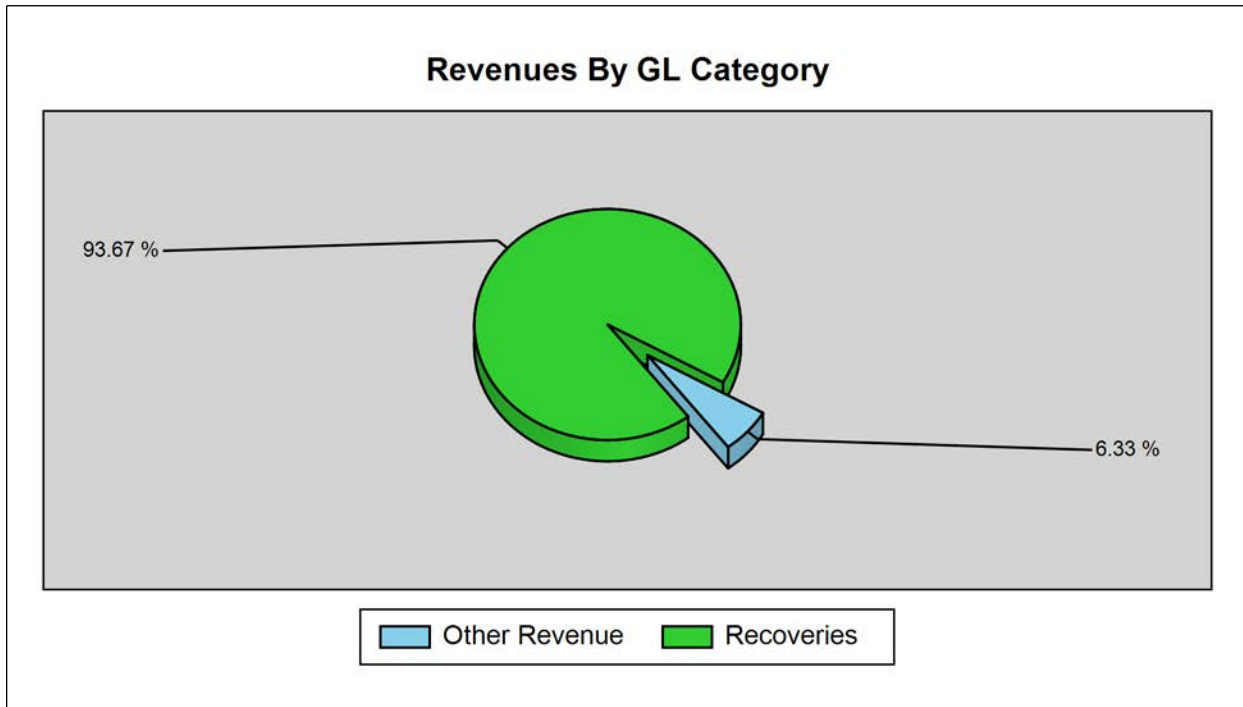
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: FINANCIAL SERVICES

Dept Number: 0150

Service Participants: Specified Service Area A777 LSA #11



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Other Revenue	0	10,000	10,000
Recoveries	0	147,950	147,950
Total Revenues:	0	157,950	157,950
Expenditures			
Administration	0	39,000	39,000
Capital and Equipment	0	15,000	15,000
Consultants	0	5,000	5,000
Contracts and Agreements	0	35,700	35,700
Legal	0	500	500
Maintenance and Repairs	0	39,250	39,250
Supplies	0	500	500
Travel	0	4,500	4,500
Wages and benefits	0	18,500	18,500
Total Expenditures:	0	157,950	157,950
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

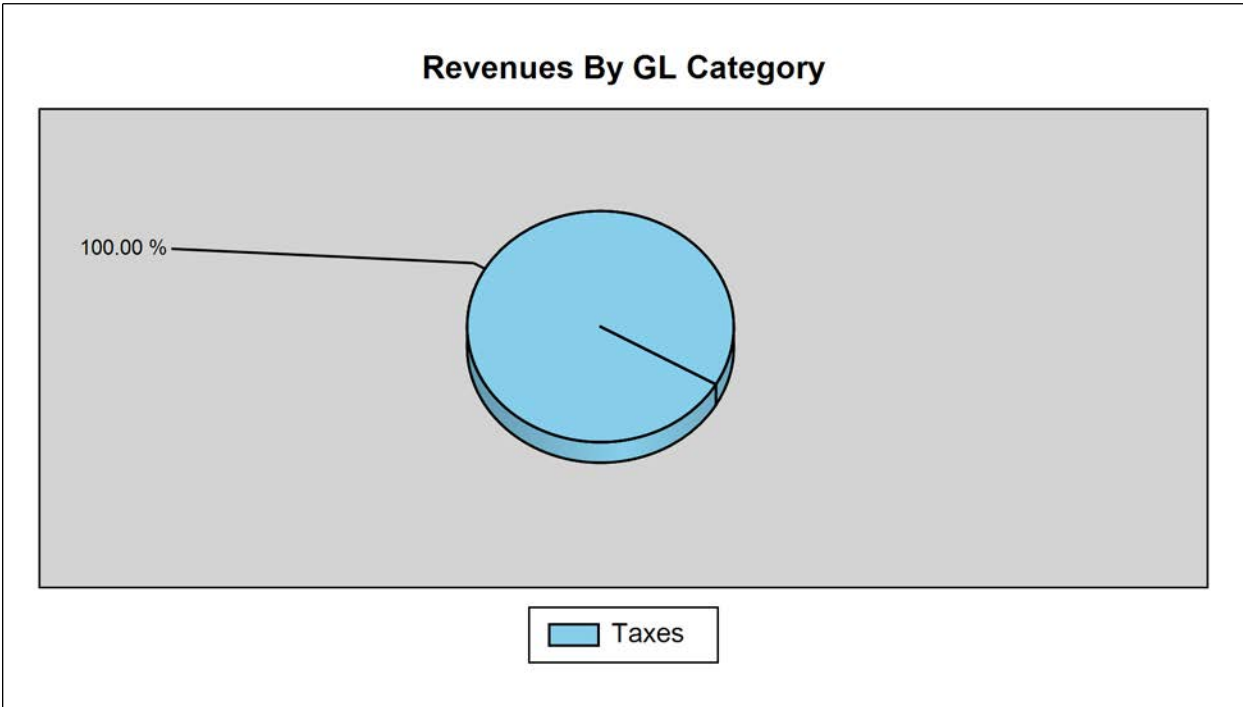
Service: FINANCIAL SERVICES

Dept Number: 0150

Service Participants: Specified Service Area A777 LSA #11



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Other Revenue	10,000	10,000	10,000	10,000	10,000
Recoveries	147,950	150,129	152,352	154,620	156,933
Total Revenues:	157,950	160,129	162,352	164,620	166,933
Expenditures					
Administration	39,000	39,780	40,576	41,388	42,216
Capital and Equipment	15,000	20,000	20,000	20,000	20,000
Consultants	5,000	5,000	5,000	5,000	5,000
Contracts and Agreements	35,700	36,414	37,142	37,885	38,643
Legal	500	500	500	500	500
Maintenance and Repairs	39,250	34,935	35,634	36,347	37,074
Supplies	500	500	500	500	500
Travel	4,500	4,500	4,500	4,500	4,500
Wages and benefits	18,500	18,500	18,500	18,500	18,500
Total Expenditures:	157,950	160,129	162,352	164,620	166,933
Net Total	0	0	0	0	0



FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: FIRE ANARCHIST MOUNTAIN
 Dept Number: 1800
 Service Participants: Defined Service Area V714



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Prior Surplus	(24,079)	0	24,079
Taxes	225,171	231,301	6,130
Total Revenues:	201,092	231,301	30,209
Expenditures			
Administration	5,820	8,147	2,327
Capital and Equipment	17,500	31,435	13,935
Contracts and Agreements	3,500	3,000	(500)
Financing	16,155	16,155	0
Insurance	7,573	13,198	5,625
Legal	1,000	1,020	20
Maintenance and Repairs	16,500	15,250	(1,250)
Operations	1,000	1,020	20
Other Expense	1,000	0	(1,000)
Supplies	1,250	1,000	(250)
Transfers	27,540	26,500	(1,040)
Travel	5,800	6,000	200
Utilities	6,500	6,600	100
Wages and benefits	89,954	101,976	12,022
Total Expenditures:	201,092	231,301	30,209
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: FIRE ANARCHIST MOUNTAIN
 Dept Number: 1800
 Service Participants: Defined Service Area V714

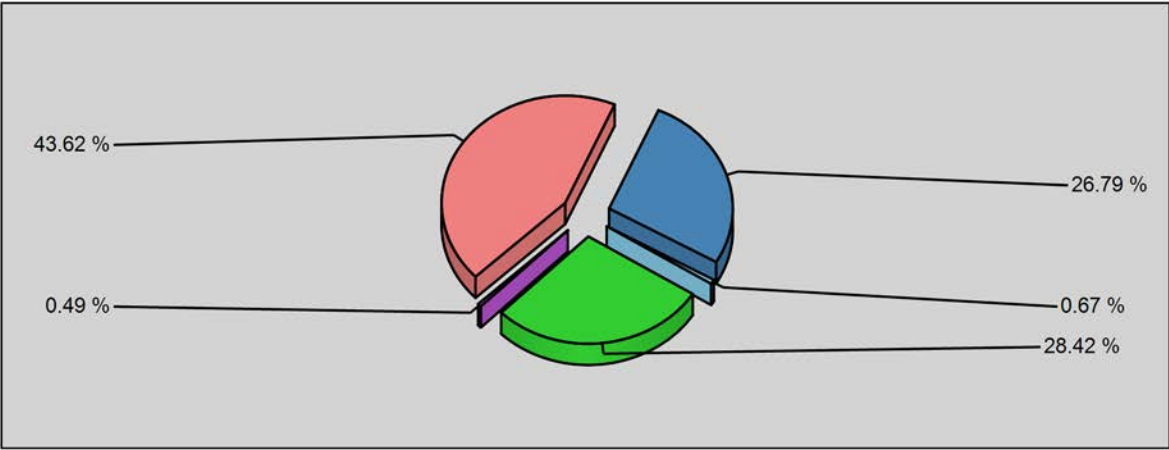


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Taxes	231,301	235,441	239,663	243,970	248,363
Total Revenues:	231,301	235,441	239,663	243,970	248,363
Expenditures					
Administration	8,147	8,147	8,147	8,147	8,147
Capital and Equipment	31,435	32,064	32,705	33,358	34,026
Contracts and Agreements	3,000	3,060	3,121	3,184	3,247
Financing	16,155	16,155	16,155	16,155	16,155
Insurance	13,198	13,462	13,731	14,005	14,285
Legal	1,020	1,040	1,061	1,082	1,104
Maintenance and Repairs	15,250	15,555	15,866	16,183	16,507
Operations	1,020	1,040	1,061	1,082	1,104
Other Expense	0	0	0	0	0
Supplies	1,000	1,020	1,040	1,062	1,082
Transfers	26,500	27,030	27,570	28,122	28,684
Travel	6,000	6,120	6,242	6,367	6,495
Utilities	6,600	6,732	6,867	7,004	7,144
Wages and benefits	101,976	104,016	106,097	108,219	110,383
Total Expenditures:	231,301	235,441	239,663	243,970	248,363
Net Total	0	0	0	0	0

Service: FIRE B-G KEREMEOS
Dept Number: 1100
Service Participants: Specified Service Area C716 SRVA 39 and Village of Keremeos



Revenues By GL Category



Contract Revenue	Grants	Taxes	Transfers from Reserve
Debt Proceeds			

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: FIRE B-G KEREMEOS

Dept Number: 1100

Service Participants: Specified Service Area C716 SRVA 39 and Village of Keremeos



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Contract Revenue	8,150	8,313	163
Debt Proceeds	350,000	350,000	0
Grants	4,000	6,000	2,000
Prior Surplus	79,521	0	(79,521)
Taxes	451,897	537,264	85,367
Transfers from Reserve	225,000	330,000	105,000
Total Revenues:	1,118,568	1,231,577	113,009
Expenditures			
Administration	9,231	19,626	10,395
Advertising	0	2,000	2,000
Capital and Equipment	630,750	634,975	4,225
Contracts and Agreements	5,922	8,500	2,578
Financing	46,838	40,477	(6,361)
Grant Expense	0	2,600	2,600
Insurance	16,614	16,929	315
Legal	2,000	4,000	2,000
Maintenance and Repairs	52,852	126,632	73,780
Other Expense	8,271	7,600	(671)
Transfers	100,000	108,000	8,000
Travel	6,712	6,846	134
Utilities	15,416	15,820	404
Wages and benefits	223,962	237,572	13,610
Total Expenditures:	1,118,568	1,231,577	113,009
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

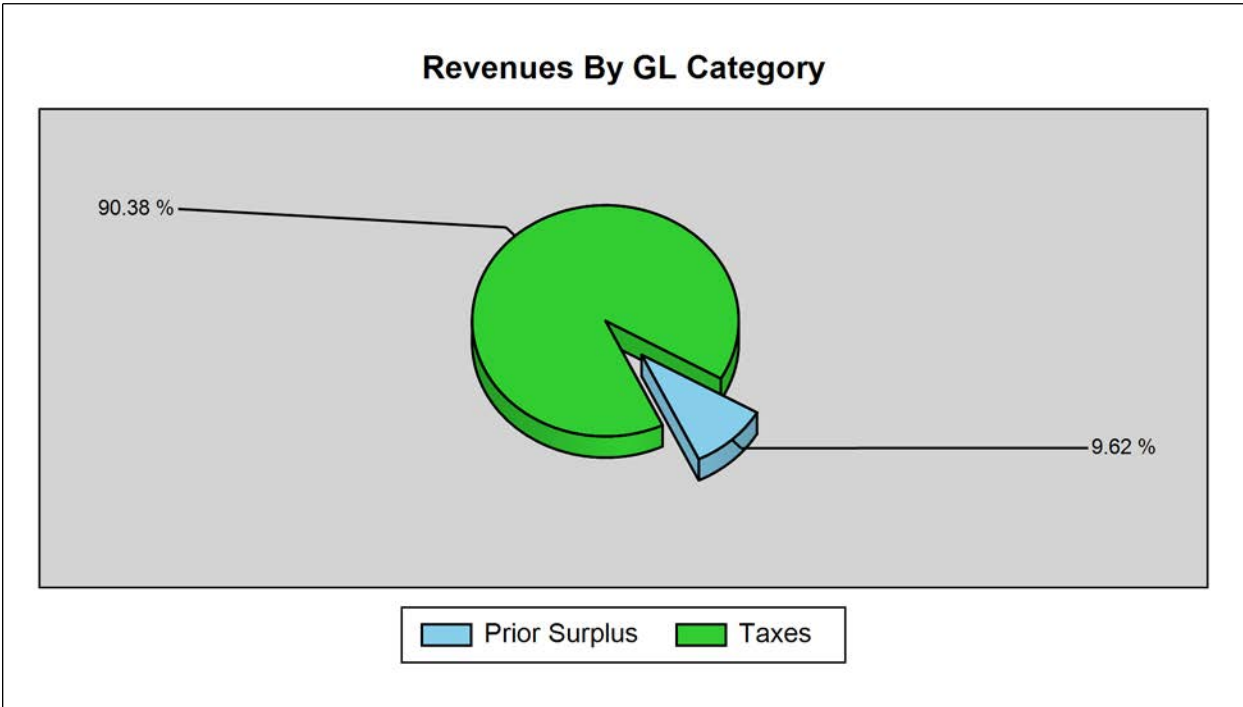
Service: FIRE B-G KEREMEOS

Dept Number: 1100

Service Participants: Specified Service Area C716 SRVA 39 and Village of Keremeos



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Contract Revenue	8,313	8,479	8,649	8,822	8,998
Debt Proceeds	350,000	0	0	0	0
Grants	6,000	4,000	4,080	4,162	4,245
Taxes	537,264	603,289	600,780	615,004	641,661
Transfers from Reserve	330,000	0	0	0	0
Total Revenues:	1,231,577	615,768	613,509	627,988	654,904
Expenditures					
Administration	19,626	19,626	19,626	19,626	19,626
Advertising	2,000	0	0	0	0
Capital and Equipment	634,975	85,675	86,389	87,116	87,858
Contracts and Agreements	8,500	8,670	8,843	9,020	9,200
Financing	40,477	40,477	23,886	23,886	36,172
Grant Expense	2,600	2,652	2,705	2,759	2,814
Insurance	16,929	17,268	17,613	17,966	18,326
Legal	4,000	4,080	4,162	4,245	4,330
Maintenance and Repairs	126,632	47,565	48,516	49,486	50,476
Other Expense	7,600	7,752	7,907	8,066	8,228
Transfers	108,000	115,000	122,000	129,000	136,000
Travel	6,846	6,983	7,123	7,265	7,410
Utilities	15,820	16,136	16,458	16,787	17,122
Wages and benefits	237,572	243,884	248,281	252,766	257,342
Total Expenditures:	1,231,577	615,768	613,509	627,988	654,904
Net Total	0	0	0	0	0



FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: FIRE COALMONT/TULAMEEN
 Dept Number: 1400
 Service Participants: Specified Service Area C717



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Grants	8,000	0	(8,000)
Prior Surplus	57,063	25,022	(32,041)
Taxes	229,069	235,201	6,132
Transfers from Reserve	18,176	0	(18,176)
Total Revenues:	312,308	260,223	(52,085)
Expenditures			
Administration	3,109	8,608	5,499
Capital and Equipment	48,000	45,000	(3,000)
Financing	19,611	19,611	0
Insurance	9,416	9,604	188
Maintenance and Repairs	17,365	18,032	667
Operations	4,050	4,071	21
Supplies	3,875	3,953	78
Transfers	76,810	29,022	(47,788)
Travel	2,100	2,142	42
Uncategorized Expenses	1,000	1,000	0
Utilities	9,700	9,894	194
Wages and benefits	117,272	109,286	(7,986)
Total Expenditures:	312,308	260,223	(52,085)
Net Total	0	0	0

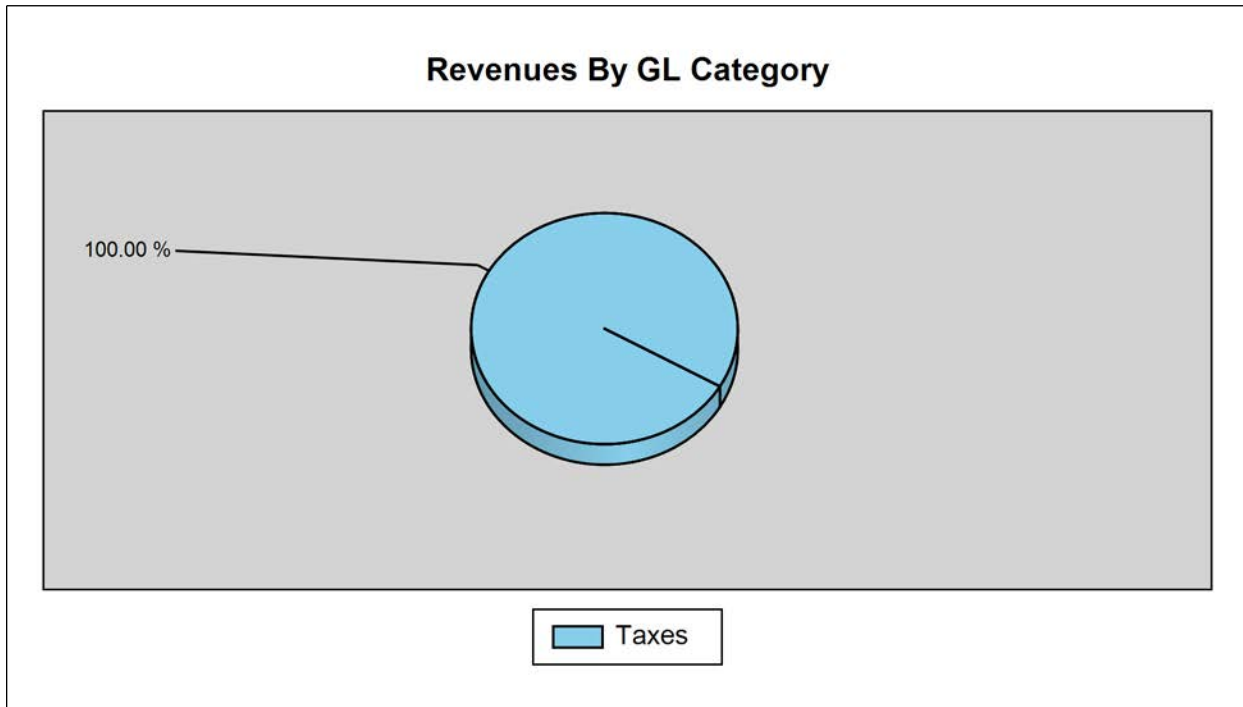
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: FIRE COALMONT/TULAMEEN
 Dept Number: 1400
 Service Participants: Specified Service Area C717



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Grants	0	0	0	0	0
Prior Surplus	25,022	0	0	0	0
Taxes	235,201	248,048	249,937	251,862	253,823
Total Revenues:	260,223	248,048	249,937	251,862	253,823
Expenditures					
Administration	8,608	8,608	8,608	8,608	8,608
Capital and Equipment	45,000	45,340	45,687	46,041	46,401
Financing	19,611	19,611	19,611	19,611	19,611
Insurance	9,604	9,796	9,991	10,191	10,395
Maintenance and Repairs	18,032	18,342	18,659	18,983	19,312
Operations	4,071	4,152	4,235	4,319	4,406
Supplies	3,953	4,032	4,113	4,195	4,279
Transfers	29,022	20,000	20,000	20,000	20,000
Travel	2,142	2,185	2,229	2,274	2,319
Utilities	9,894	10,091	10,294	10,500	10,710
Wages and benefits	109,286	104,871	105,470	106,079	106,700
Uncategorized Expenses	1,000	1,020	1,040	1,061	1,082
Total Expenditures:	260,223	248,048	249,937	251,862	253,823
Net Total	0	0	0	0	0



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Prior Surplus	304	0	(304)
Taxes	101,235	90,589	(10,646)
Total Revenues:	101,539	90,589	(10,950)
Expenditures			
Administration	1,539	2,750	1,211
Contracts and Agreements	100,000	87,839	(12,161)
Total Expenditures:	101,539	90,589	(10,950)
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: FIRE H1
 Dept Number: 1300
 Service Participants: Specified Service Area A717



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Taxes	90,589	92,346	94,138	95,966	97,830
Total Revenues:	90,589	92,346	94,138	95,966	97,830
Expenditures					
Administration	2,750	2,750	2,750	2,750	2,750
Contracts and Agreements	87,839	89,596	91,388	93,216	95,080
Total Expenditures:	90,589	92,346	94,138	95,966	97,830
Net Total	0	0	0	0	0

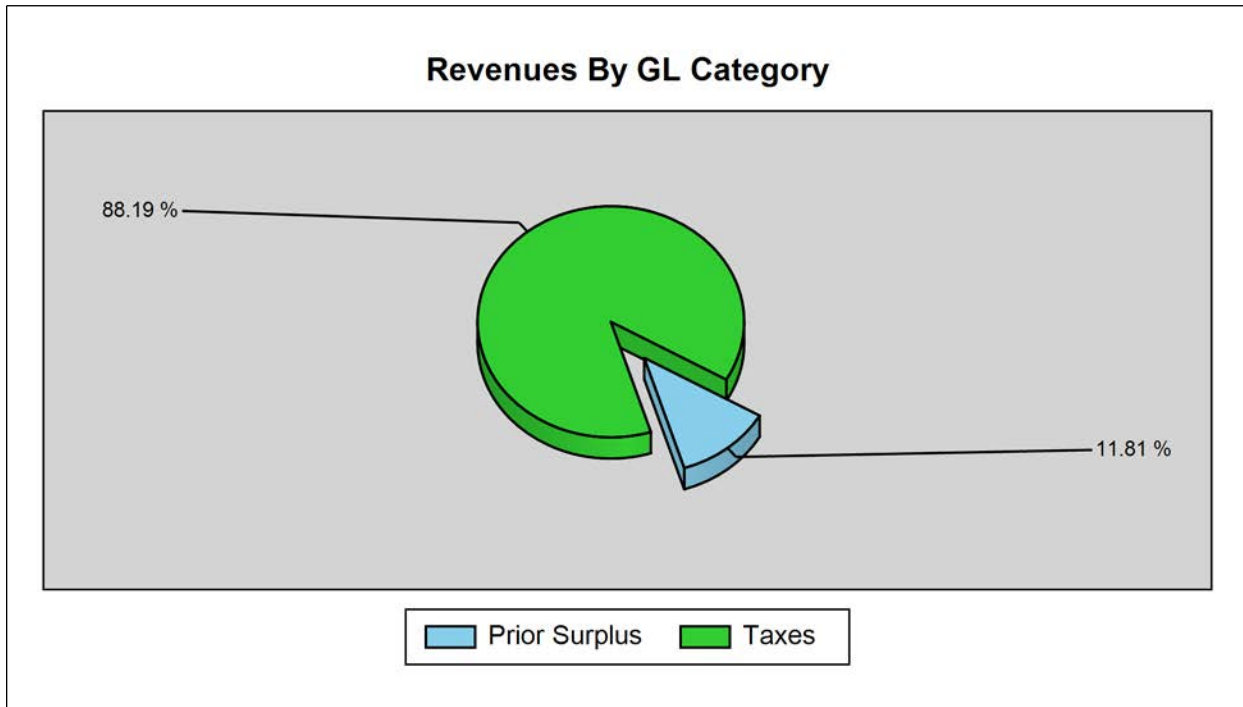
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: FIRE KALEDEN

Dept Number: 1600

Service Participants: Specified Service Areas H714 and H715



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Prior Surplus	56,107	45,000	(11,107)
Taxes	335,920	335,920	0
Total Revenues:	392,027	380,920	(11,107)
Expenditures			
Administration	6,584	12,400	5,816
Advertising	0	2,000	2,000
Capital and Equipment	27,400	71,400	44,000
Contracts and Agreements	11,500	11,500	0
Insurance	10,962	12,501	1,539
Maintenance and Repairs	19,700	21,700	2,000
Operations	2,500	2,500	0
Supplies	6,000	8,000	2,000
Transfers	138,612	91,243	(47,369)
Travel	2,600	2,500	(100)
Utilities	9,000	9,000	0
Wages and benefits	157,169	136,176	(20,993)
Total Expenditures:	392,027	380,920	(11,107)
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

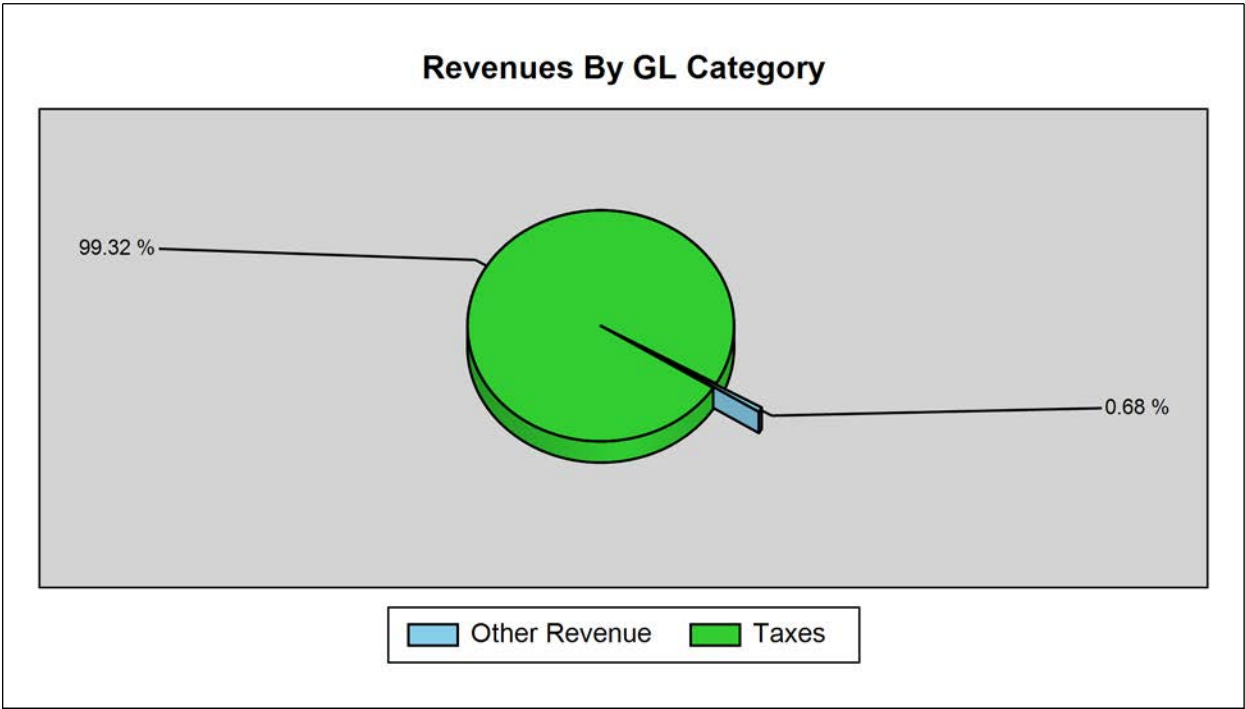
Service: FIRE KALEDEN

Dept Number: 1600

Service Participants: Specified Service Areas H714 and H715



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Debt Proceeds	0	0	0	0	900,000
Prior Surplus	45,000	527	1,000	1,023	1,000
Taxes	335,920	347,879	355,710	361,537	375,620
Transfers from Reserve	0	0	0	900,000	0
Total Revenues:	380,920	348,406	356,710	1,262,560	1,276,620
Expenditures					
Administration	12,400	12,400	12,400	12,400	12,400
Advertising	2,000	0	0	0	0
Capital and Equipment	71,400	50,000	40,000	945,813	1,010,375
Contracts and Agreements	11,500	11,500	11,500	11,500	11,500
Insurance	12,501	12,856	13,139	13,541	14,020
Maintenance and Repairs	21,700	21,303	22,017	22,641	23,600
Operations	2,500	2,650	2,700	2,738	3,000
Supplies	8,000	8,300	8,400	8,499	8,600
Transfers	91,243	75,011	85,658	78,105	19,409
Travel	2,500	3,200	3,400	3,477	3,500
Utilities	9,000	9,500	9,800	10,054	10,400
Wages and benefits	136,176	141,686	147,696	153,792	159,816
Total Expenditures:	380,920	348,406	356,710	1,262,560	1,276,620
Net Total	0	0	0	0	0



FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: FIRE NARAMATA
 Dept Number: 1700
 Service Participants: Specified Service Area R715



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Other Revenue	0	4,000	4,000
Prior Surplus	(55,563)	0	55,563
Taxes	551,124	580,427	29,303
Transfers from Reserve	50,000	0	(50,000)
Total Revenues:	545,561	584,427	38,866
Expenditures			
Administration	9,513	24,210	14,697
Capital and Equipment	152,000	134,000	(18,000)
Contracts and Agreements	10,000	10,000	0
Financing	24,324	32,369	8,045
Insurance	22,708	23,986	1,278
Maintenance and Repairs	38,000	35,000	(3,000)
Operations	7,000	7,000	0
Other Expense	4,000	3,500	(500)
Supplies	20,000	21,000	1,000
Transfers	1,000	15,000	14,000
Travel	6,000	3,000	(3,000)
Uncategorized Expenses	0	10,000	10,000
Utilities	15,972	16,930	958
Wages and benefits	235,044	248,432	13,388
Total Expenditures:	545,561	584,427	38,866
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: FIRE NARAMATA
 Dept Number: 1700
 Service Participants: Specified Service Area R715

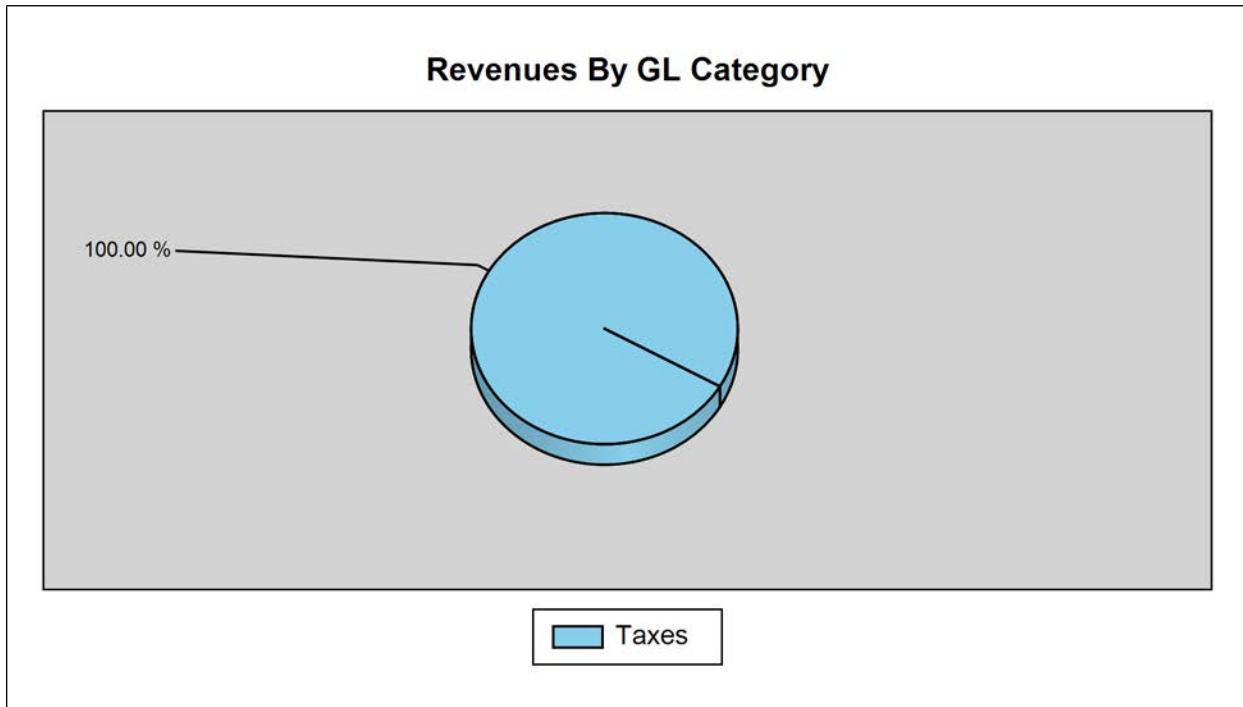


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Other Revenue	4,000	0	0	0	0
Prior Surplus	0	0	0	0	0
Taxes	580,427	611,522	629,208	647,505	666,441
Transfers from Reserve	0	0	0	0	0
Total Revenues:	584,427	611,522	629,208	647,505	666,441
Expenditures					
Administration	24,210	24,210	24,210	24,210	24,210
Capital and Equipment	134,000	137,350	140,785	144,304	147,911
Contracts and Agreements	10,000	15,375	15,759	16,153	16,557
Financing	32,369	32,369	32,369	32,369	32,369
Insurance	23,986	24,582	25,192	25,817	26,458
Maintenance and Repairs	35,000	35,875	36,772	37,691	38,634
Operations	7,000	7,175	7,354	7,538	7,727
Other Expense	3,500	3,588	3,677	3,769	3,863
Supplies	21,000	21,525	22,063	22,614	23,180
Transfers	15,000	15,375	15,759	16,153	16,557
Travel	3,000	3,075	3,152	3,231	3,311
Utilities	16,930	17,353	17,788	18,232	18,688
Wages and benefits	248,432	263,420	273,822	284,655	295,938
Uncategorized Expenses	10,000	10,250	10,506	10,769	11,038
Total Expenditures:	584,427	611,522	629,208	647,505	666,441
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: FIRE OKANAGAN FALLS
 Dept Number: 1200
 Service Participants: Specified Service Areas J714 and J715



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Prior Surplus	1,421	0	(1,421)
Taxes	398,947	393,705	(5,242)
Total Revenues:	400,368	393,705	(6,663)
Expenditures			
Administration	9,384	17,849	8,465
Capital and Equipment	52,564	45,817	(6,747)
Contracts and Agreements	11,500	5,750	(5,750)
Insurance	13,503	13,761	258
Maintenance and Repairs	38,637	40,392	1,755
Operations	15,814	16,005	191
Other Expense	4,034	4,114	80
Supplies	4,780	4,876	96
Transfers	45,000	50,000	5,000
Utilities	18,190	19,069	879
Wages and benefits	186,962	176,072	(10,890)
Total Expenditures:	400,368	393,705	(6,663)
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: FIRE OKANAGAN FALLS

Dept Number: 1200

Service Participants: Specified Service Areas J714 and J715

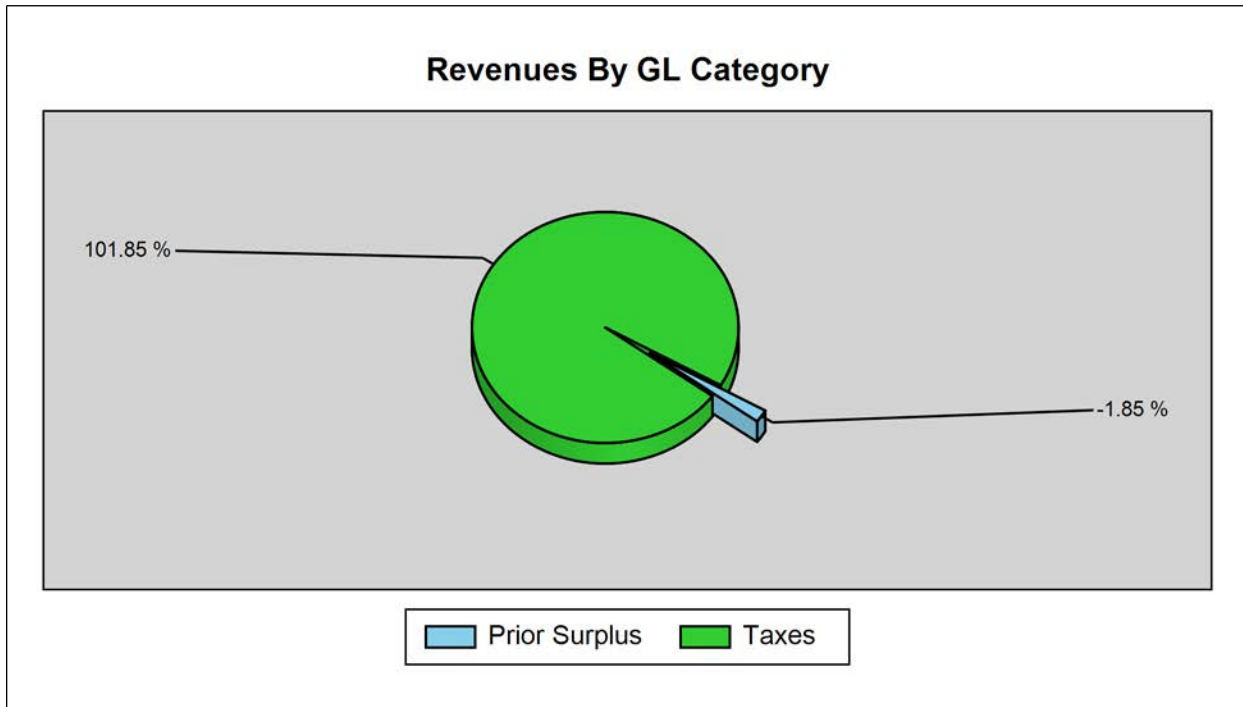


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Prior Surplus	0	0	0	0	0
Taxes	393,705	383,334	388,816	394,548	400,249
Total Revenues:	393,705	383,334	388,816	394,548	400,249
Expenditures					
Administration	17,849	17,849	17,849	17,849	17,849
Capital and Equipment	45,817	46,734	47,668	48,621	49,594
Contracts and Agreements	5,750	0	0	0	0
Insurance	13,761	14,036	14,317	14,603	14,896
Maintenance and Repairs	40,392	41,200	42,024	42,864	43,722
Operations	16,005	16,200	16,398	16,741	16,941
Other Expense	4,114	4,197	4,281	4,366	4,453
Supplies	4,876	4,974	5,073	5,174	5,277
Transfers	50,000	50,000	50,000	50,000	50,000
Utilities	19,069	19,450	19,839	20,236	20,641
Wages and benefits	176,072	168,694	171,367	174,094	176,876
Total Expenditures:	393,705	383,334	388,816	394,548	400,249
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: FIRE WEST BENCH (D-F)
 Dept Number: 1000
 Service Participants: Specified Service Area A715 LSA#2



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Prior Surplus	(35,497)	(6,915)	28,582
Taxes	390,542	381,153	(9,389)
Total Revenues:	355,045	374,238	19,193
Expenditures			
Administration	5,384	9,616	4,232
Contracts and Agreements	349,050	364,000	14,950
Insurance	611	622	11
Total Expenditures:	355,045	374,238	19,193
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

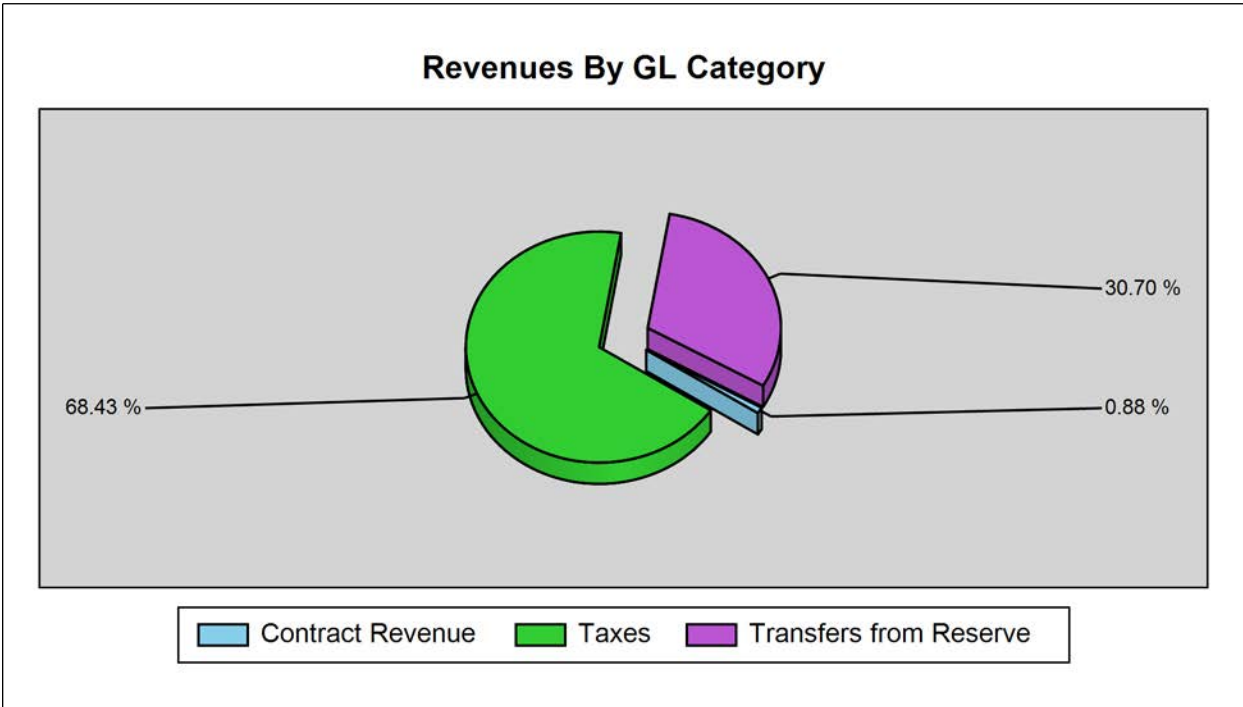
Service: FIRE WEST BENCH (D-F)

Dept Number: 1000

Service Participants: Specified Service Area A715 LSA#2



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Prior Surplus	(6,915)	0	0	0	0
Taxes	381,153	380,667	387,162	393,771	391,954
Total Revenues:	374,238	380,667	387,162	393,771	391,954
Expenditures					
Administration	9,616	9,616	9,616	9,616	9,616
Contracts and Agreements	364,000	370,370	376,851	383,446	381,615
Insurance	622	681	695	709	723
Total Expenditures:	374,238	380,667	387,162	393,771	391,954
Net Total	0	0	0	0	0



FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: FIRE WILLOWBROOK
 Dept Number: 1500
 Service Participants: Specified Service Area K714



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Contract Revenue	0	2,000	2,000
Debt Proceeds	500,000	0	(500,000)
Prior Surplus	15,690	0	(15,690)
Taxes	161,545	156,034	(5,511)
Transfers from Reserve	0	70,000	70,000
Total Revenues:	677,235	228,034	(449,201)
Expenditures			
Administration	4,537	6,181	1,644
Capital and Equipment	518,537	88,000	(430,537)
Contracts and Agreements	11,500	2,500	(9,000)
Financing	33,607	0	(33,607)
Insurance	7,558	7,858	300
Maintenance and Repairs	15,365	16,212	847
Operations	0	500	500
Other Expense	0	5,000	5,000
Supplies	2,800	2,900	100
Transfers	10,000	12,000	2,000
Uncategorized Expenses	0	50	50
Utilities	6,050	6,264	214
Wages and benefits	67,281	80,569	13,288
Total Expenditures:	677,235	228,034	(449,201)
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: FIRE WILLOWBROOK
 Dept Number: 1500
 Service Participants: Specified Service Area K714

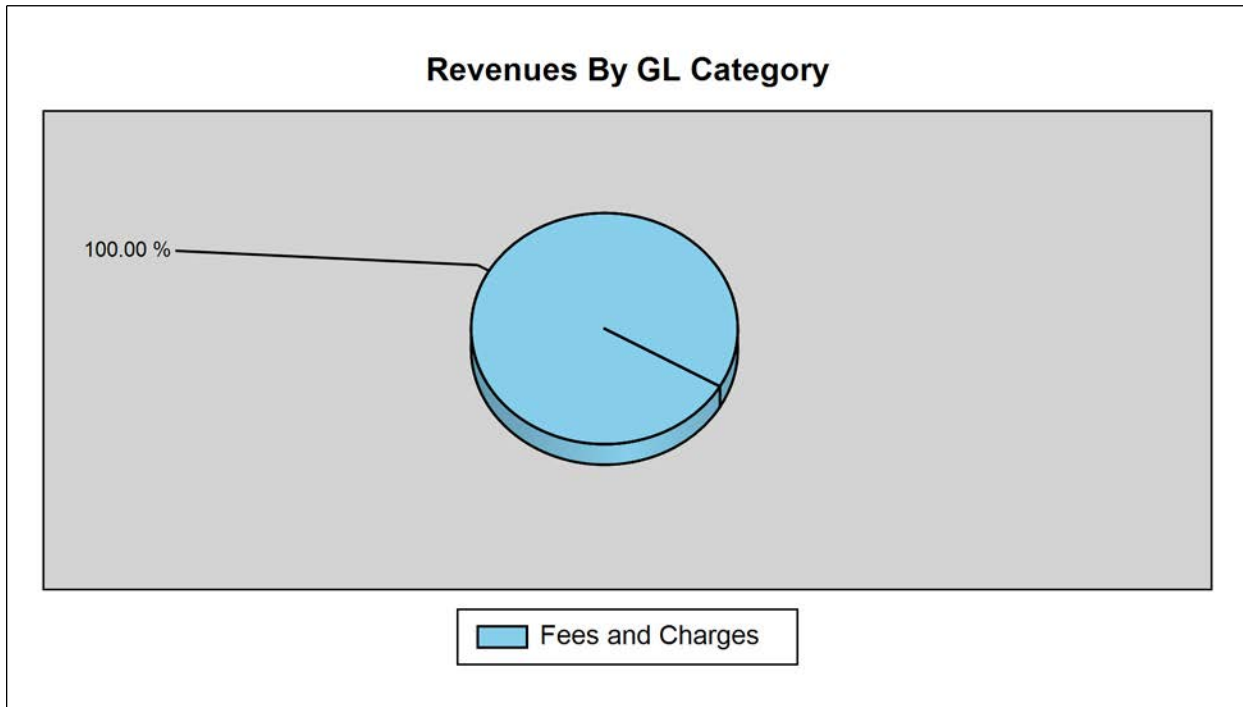


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Contract Revenue	2,000	2,000	2,000	2,000	2,000
Taxes	156,034	153,536	156,068	158,169	157,335
Transfers from Reserve	70,000	0	0	0	0
Total Revenues:	228,034	155,536	158,068	160,169	159,335
Expenditures					
Administration	6,181	6,181	6,181	6,181	6,181
Capital and Equipment	88,000	18,000	18,000	18,000	18,000
Contracts and Agreements	2,500	3,000	3,000	3,000	3,000
Insurance	7,858	8,010	8,656	8,835	6,039
Maintenance and Repairs	16,212	16,537	16,868	17,206	17,550
Operations	500	510	520	530	541
Other Expense	5,000	0	0	0	0
Supplies	2,900	2,958	3,017	3,077	3,138
Transfers	12,000	10,000	10,000	10,000	10,000
Utilities	6,264	6,389	6,517	6,647	6,780
Wages and benefits	80,569	83,901	85,259	86,643	88,056
Uncategorized Expenses	50	50	50	50	50
Total Expenditures:	228,034	155,536	158,068	160,169	159,335
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: GALLAGHER LAKE SEWER
 Dept Number: 3815
 Service Participants: Specified Service Area 2 -714 SRVA #53



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Fees and Charges	33,647	44,760	11,113
Transfers from Reserve	4,500	0	(4,500)
Total Revenues:	38,147	44,760	6,613
Expenditures			
Administration	603	675	72
Contracts and Agreements	21,698	28,000	6,302
Insurance	549	576	27
Operations	450	0	(450)
Supplies	100	0	(100)
Transfers	293	1,872	1,579
Travel	1,250	170	(1,080)
Wages and benefits	13,204	13,467	263
Total Expenditures:	38,147	44,760	6,613
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

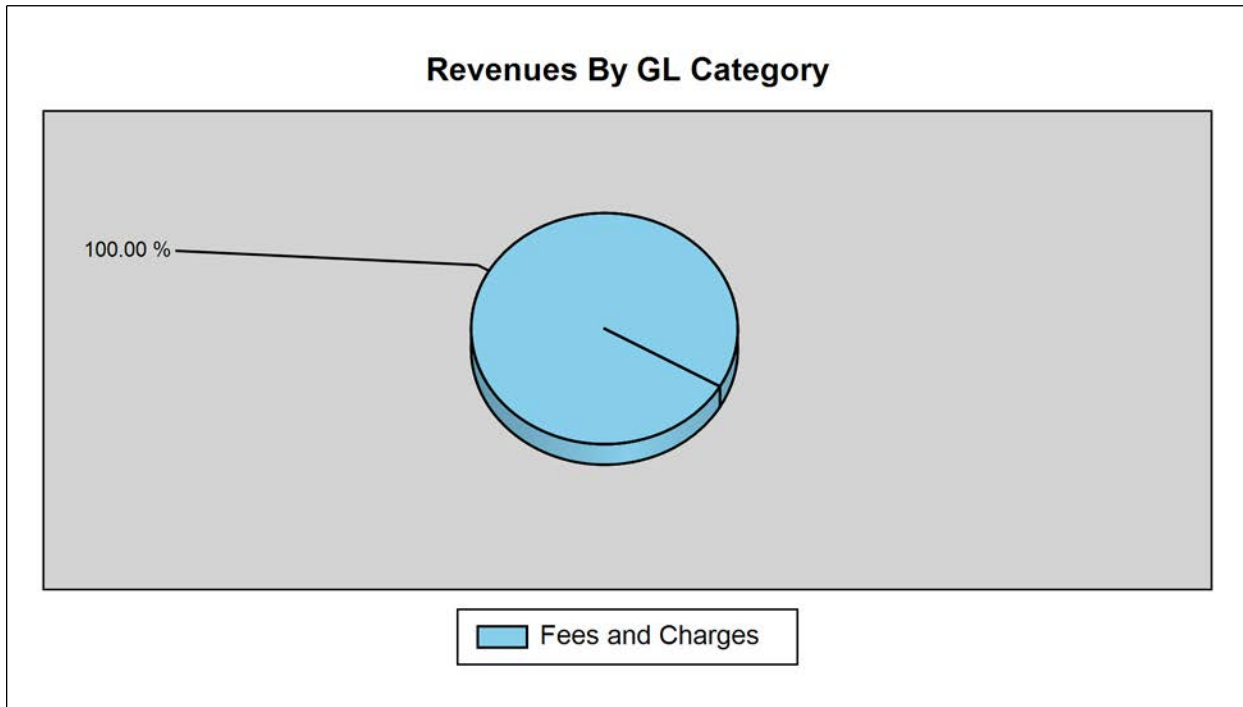
Service: GALLAGHER LAKE SEWER

Dept Number: 3815

Service Participants: Specified Service Area 2 -714 SRVA #53



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Fees and Charges	44,760	49,891	51,743	53,679	55,700
Transfers from Reserve	0	0	0	0	0
Total Revenues:	44,760	49,891	51,743	53,679	55,700
Expenditures					
Administration	675	675	675	675	675
Contracts and Agreements	28,000	29,400	30,870	32,414	34,035
Insurance	576	588	600	612	624
Operations	0	459	468	477	486
Supplies	0	0	0	0	0
Transfers	1,872	4,533	4,621	4,711	4,803
Travel	170	500	500	500	500
Wages and benefits	13,467	13,736	14,009	14,290	14,577
Total Expenditures:	44,760	49,891	51,743	53,679	55,700
Net Total	0	0	0	0	0



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Fees and Charges	56,100	66,756	10,656
Total Revenues:	56,100	66,756	10,656
Expenditures			
Administration	562	3,538	2,976
Contracts and Agreements	38,000	44,250	6,250
Insurance	638	670	32
Operations	2,500	2,950	450
Supplies	0	400	400
Transfers	2,077	5,955	3,878
Travel	1,000	2,500	1,500
Wages and benefits	11,323	6,493	(4,830)
Total Expenditures:	56,100	66,756	10,656
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

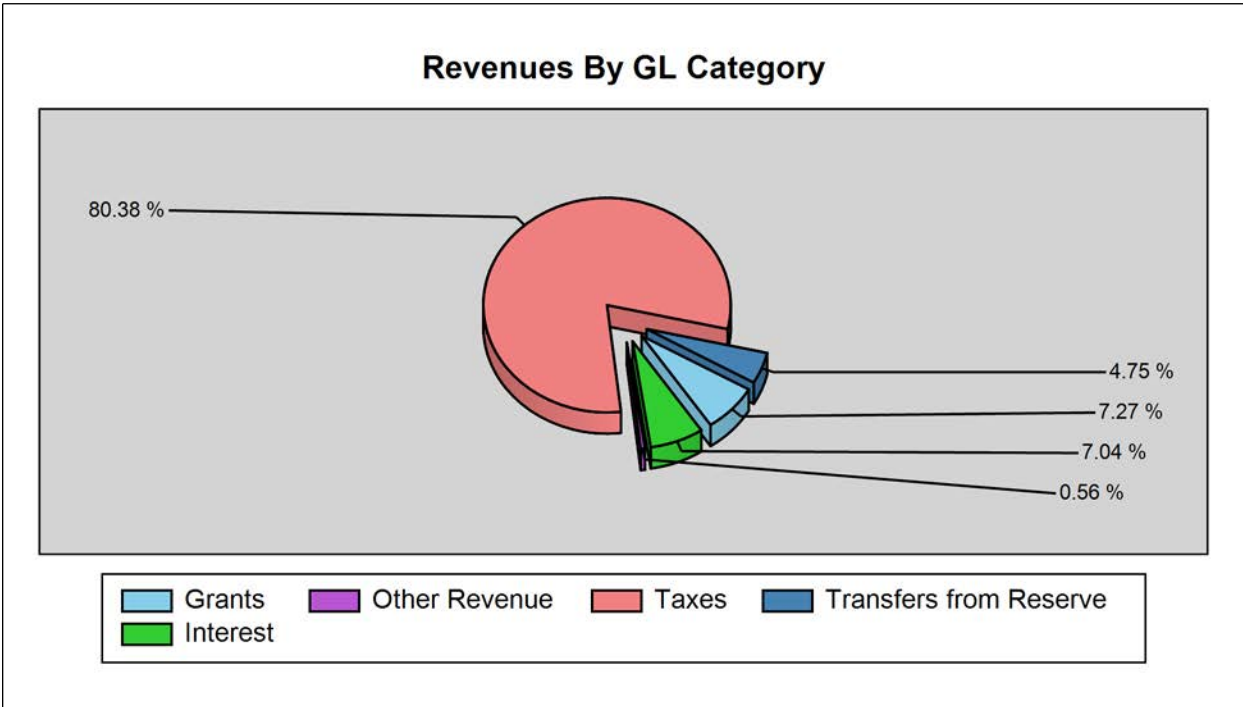
Service: GALLAGHER LAKE WATER

Dept Number: 3975

Service Participants: Specified Service Area 2 -714 SRVA #53



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Fees and Charges	66,756	66,756	66,970	67,028	67,210
Total Revenues:	66,756	66,756	66,970	67,028	67,210
Expenditures					
Administration	3,538	3,538	3,538	3,538	3,538
Contracts and Agreements	44,250	46,000	47,000	47,000	47,000
Insurance	670	683	697	711	725
Operations	2,950	2,050	1,825	1,825	1,825
Supplies	400	0	0	0	0
Transfers	5,955	6,416	5,864	5,977	6,091
Travel	2,500	1,450	1,300	1,101	1,022
Wages and benefits	6,493	6,619	6,746	6,876	7,009
Total Expenditures:	66,756	66,756	66,970	67,028	67,210
Net Total	0	0	0	0	0



FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: GENERAL GOVERNMENT

Dept Number: 0100

Service Participants: All Municipalities, All Electoral Areas, PIB



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Admin Revenue	665,917	0	(665,917)
Grants	230,000	130,000	(100,000)
Interest	126,382	126,000	(382)
Other Revenue	10,000	10,000	0
Prior Surplus	2,000	0	(2,000)
Taxes	1,412,890	1,437,909	25,019
Transfers from Reserve	45,000	85,000	40,000
Total Revenues:	2,492,189	1,788,909	(703,280)
Expenditures			
Administration	101,759	43,976	(57,783)
Advertising	36,000	0	(36,000)
Capital and Equipment	202,718	85,000	(117,718)
Consultants	23,000	0	(23,000)
Contracts and Agreements	35,104	0	(35,104)
Grant Expense	225,000	125,000	(100,000)
Grant in Aid	58,000	40,800	(17,200)
Insurance	18,749	19,443	694
Legal	18,000	18,000	0
Maintenance and Repairs	160,150	0	(160,150)
Other Expense	6,000	6,000	0
Supplies	122,716	25,000	(97,716)
Transfers	129,000	10,000	(119,000)
Travel	47,188	30,000	(17,188)
Uncategorized Expenses	68,119	0	(68,119)
Utilities	104,050	0	(104,050)
Wages and benefits	1,136,636	1,385,690	249,054
Total Expenditures:	2,492,189	1,788,909	(703,280)
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

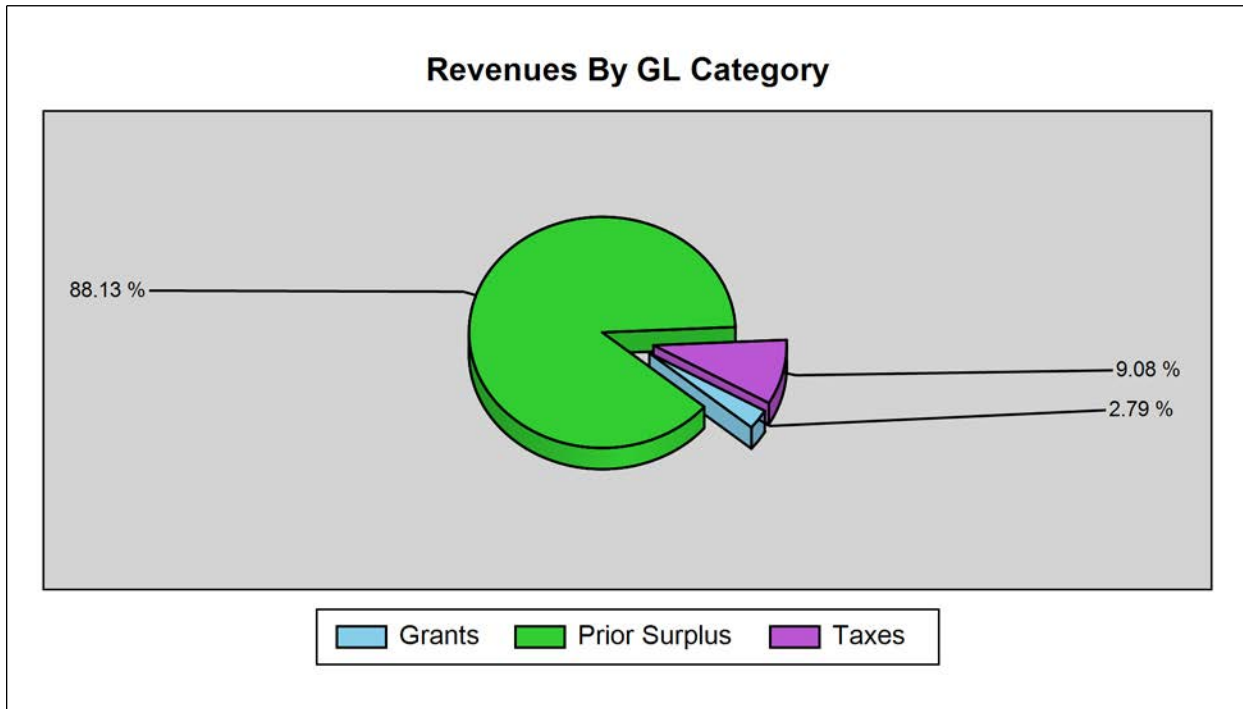
Service: GENERAL GOVERNMENT

Dept Number: 0100

Service Participants: All Municipalities, All Electoral Areas, PIB



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Grants	130,000	5,000	5,000	5,000	5,000
Interest	126,000	126,000	126,000	126,000	126,000
Other Revenue	10,000	10,000	10,000	10,000	10,000
Prior Surplus	0	25,000	25,000	25,000	25,000
Taxes	1,437,909	1,364,965	1,392,176	1,420,130	1,448,631
Transfers from Reserve	85,000	0	0	0	0
Total Revenues:	1,788,909	1,530,965	1,558,176	1,586,130	1,614,631
Expenditures					
Administration	43,976	43,976	43,976	43,976	43,976
Capital and Equipment	85,000	0	0	0	0
Grant Expense	125,000	0	0	0	0
Grant in Aid	40,800	0	0	0	0
Insurance	19,443	19,828	20,224	20,628	21,040
Legal	18,000	0	0	0	0
Other Expense	6,000	6,000	6,000	6,000	6,000
Supplies	25,000	25,000	25,000	25,000	25,000
Transfers	10,000	10,000	10,000	10,200	10,404
Travel	30,000	0	0	0	0
Utilities	0	0	0	0	0
Wages and benefits	1,385,690	1,426,161	1,452,976	1,480,326	1,508,211
Total Expenditures:	1,788,909	1,530,965	1,558,176	1,586,130	1,614,631
Net Total	0	0	0	0	0



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Grants	121	121	0
Prior Surplus	879	3,816	2,937
Taxes	3,000	393	(2,607)
Total Revenues:	4,000	4,330	330
Expenditures			
Administration	0	330	330
Grant in Aid	4,000	4,000	0
Total Expenditures:	4,000	4,330	330
Net Total	0	0	0

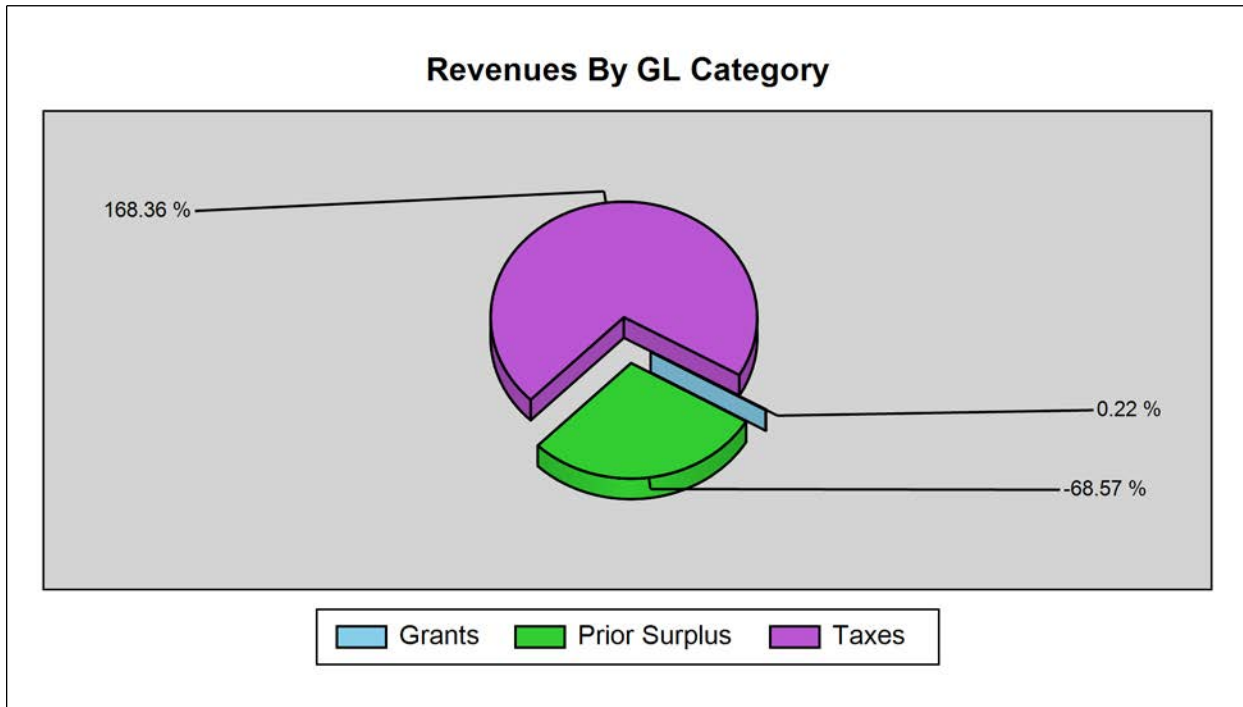
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: GRANT IN AID AREA A
 Dept Number: 7990
 Service Participants: Electoral Area A



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Grants	121	121	121	121	121
Prior Surplus	3,816	0	0	0	0
Taxes	393	4,209	4,209	4,209	4,209
Total Revenues:	4,330	4,330	4,330	4,330	4,330
Expenditures					
Administration	330	330	330	330	330
Grant in Aid	4,000	4,000	4,000	4,000	4,000
Total Expenditures:	4,330	4,330	4,330	4,330	4,330
Net Total	0	0	0	0	0



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Grants	21	21	0
Prior Surplus	5,000	(6,697)	(11,697)
Taxes	4,000	16,442	12,442
Total Revenues:	9,021	9,766	745
Expenditures			
Administration	0	744	744
Contracts and Agreements	2,000	2,000	0
Grant in Aid	7,000	7,000	0
Insurance	21	22	1
Total Expenditures:	9,021	9,766	745
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: GRANT IN AID AREA B
 Dept Number: 7930
 Service Participants: Electoral Area B

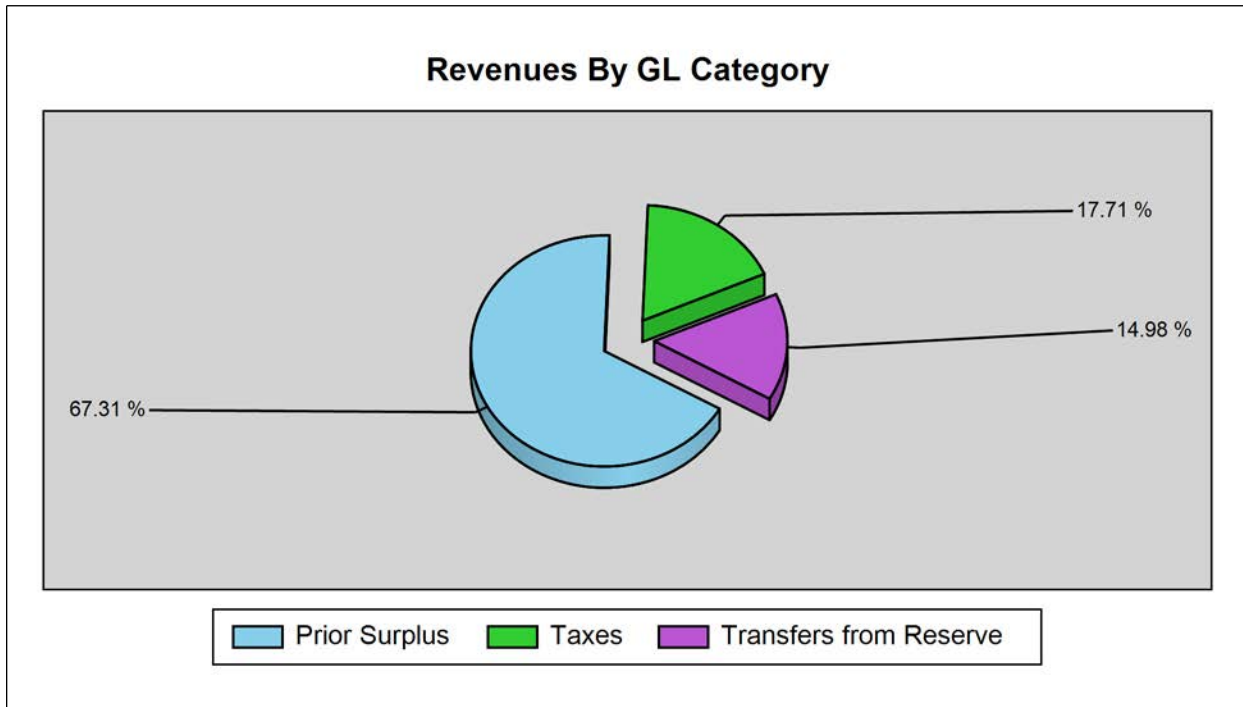


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Grants	21	21	21	21	21
Prior Surplus	(6,697)	4,000	5,000	5,000	5,000
Taxes	16,442	5,745	4,745	4,745	4,745
Total Revenues:	9,766	9,766	9,766	9,766	9,766
Expenditures					
Administration	744	744	744	744	744
Contracts and Agreements	2,000	2,000	2,000	2,000	2,000
Grant in Aid	7,000	7,000	7,000	7,000	7,000
Insurance	22	22	22	22	22
Total Expenditures:	9,766	9,766	9,766	9,766	9,766
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: GRANT IN AID AREA C
 Dept Number: 7940
 Service Participants: Electoral Area C



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Prior Surplus	15,000	19,000	4,000
Taxes	5,000	5,000	0
Transfers from Reserve	0	4,228	4,228
Total Revenues:	20,000	28,228	8,228
Expenditures			
Administration	0	423	423
Grant in Aid	5,125	17,930	12,805
Transfers	14,875	9,875	(5,000)
Total Expenditures:	20,000	28,228	8,228
Net Total	0	0	0

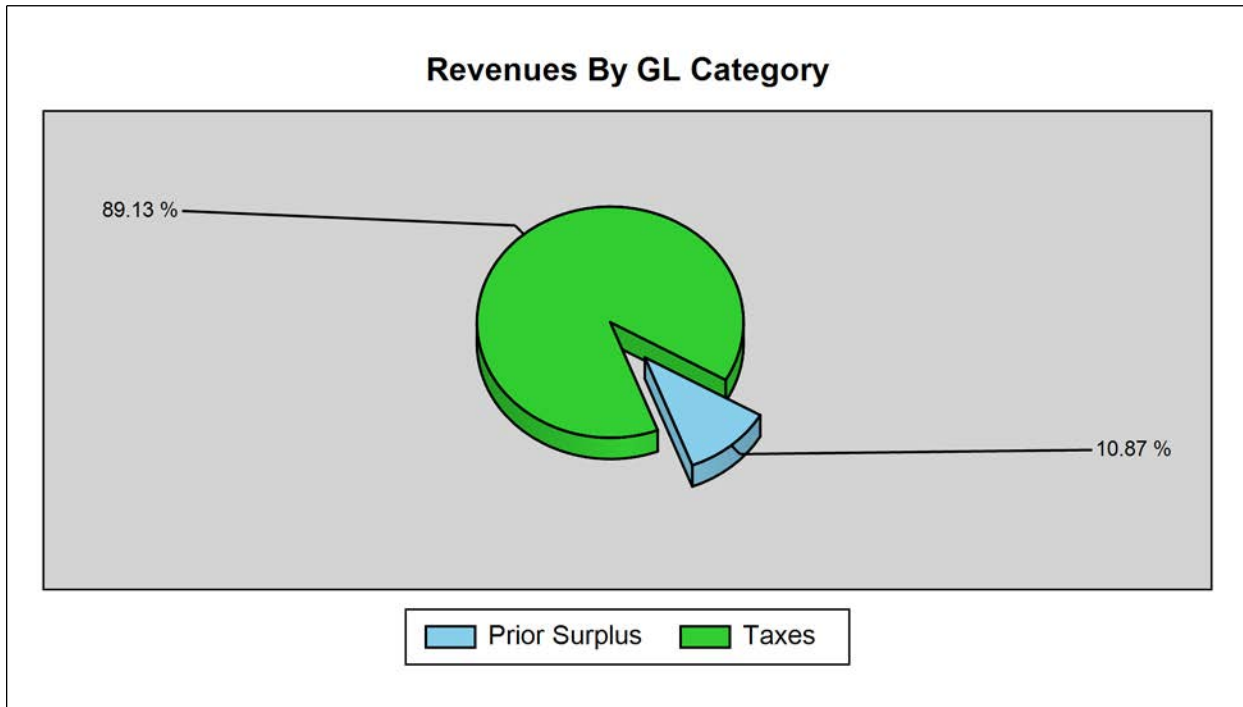
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: GRANT IN AID AREA C
 Dept Number: 7940
 Service Participants: Electoral Area C



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Prior Surplus	19,000	5,000	5,000	5,000	5,000
Taxes	5,000	5,423	5,423	5,623	5,623
Transfers from Reserve	4,228	0	0	0	0
Total Revenues:	28,228	10,423	10,423	10,623	10,623
Expenditures					
Administration	423	423	423	423	423
Grant in Aid	17,930	5,125	5,125	5,125	5,125
Transfers	9,875	4,875	4,875	5,075	5,075
Total Expenditures:	28,228	10,423	10,423	10,623	10,623
Net Total	0	0	0	0	0



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Prior Surplus	2,000	2,000	0
Taxes	15,000	16,403	1,403
Total Revenues:	17,000	18,403	1,403
Expenditures			
Administration	0	1,403	1,403
Grant in Aid	17,000	17,000	0
Total Expenditures:	17,000	18,403	1,403
Net Total	0	0	0

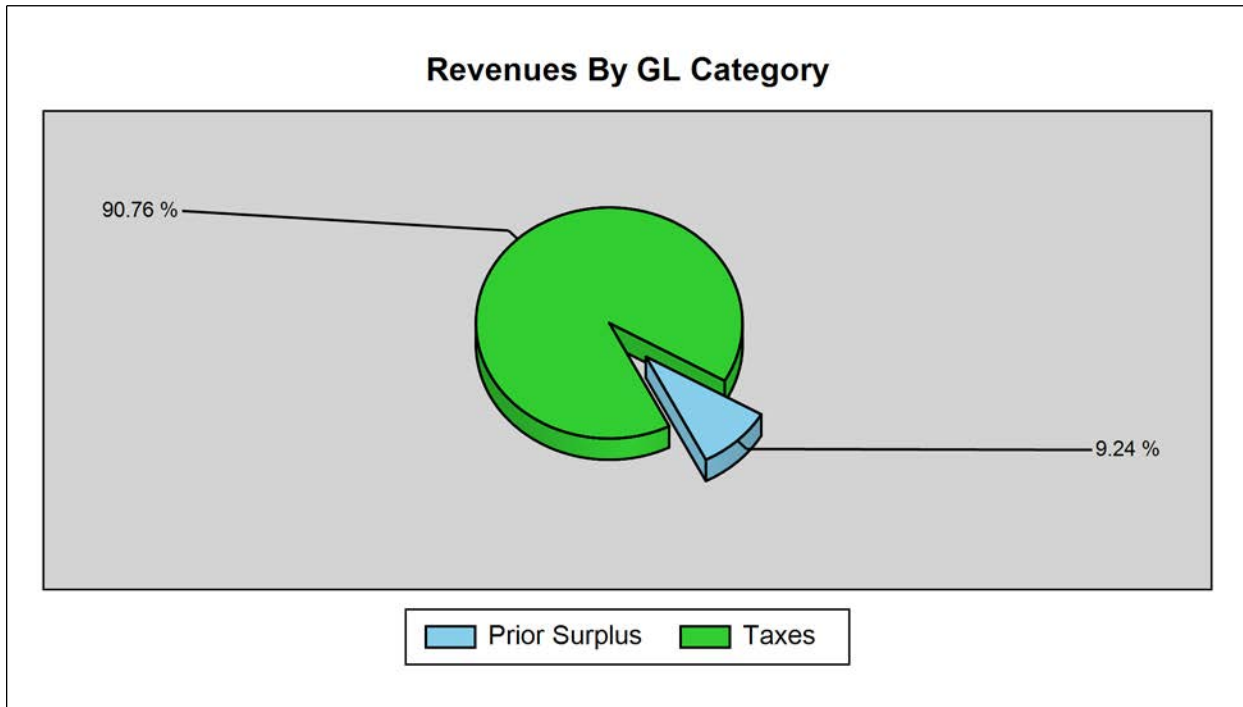
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: GRANT IN AID AREA D
 Dept Number: 7950
 Service Participants: Electoral Area D



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Prior Surplus	2,000	2,000	2,000	2,000	2,000
Taxes	16,403	16,403	16,403	16,403	16,403
Total Revenues:	18,403	18,403	18,403	18,403	18,403
Expenditures					
Administration	1,403	1,403	1,403	1,403	1,403
Grant in Aid	17,000	17,000	17,000	17,000	17,000
Total Expenditures:	18,403	18,403	18,403	18,403	18,403
Net Total	0	0	0	0	0



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Prior Surplus	1,000	1,000	0
Taxes	9,000	9,825	825
Total Revenues:	10,000	10,825	825
Expenditures			
Administration	0	825	825
Grant in Aid	10,000	10,000	0
Total Expenditures:	10,000	10,825	825
Net Total	0	0	0

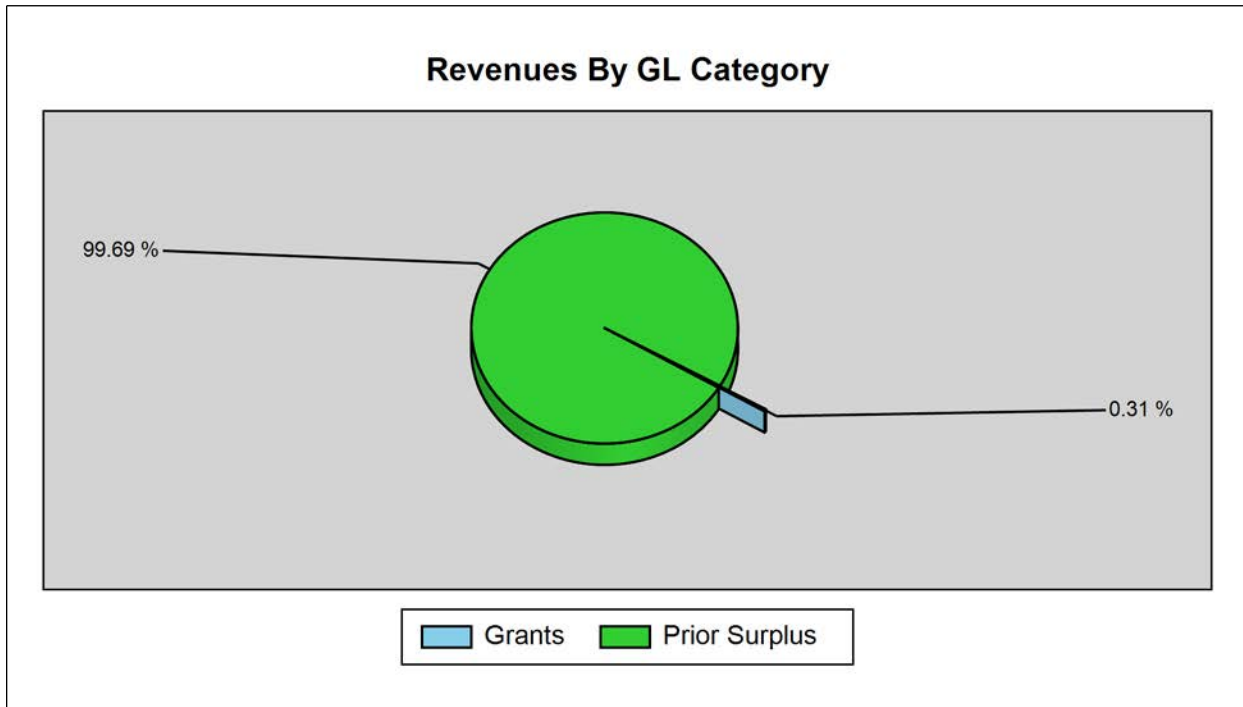
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: GRANT IN AID AREA E
 Dept Number: 7960
 Service Participants: Electoral Area E



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Prior Surplus	1,000	1,000	1,000	1,000	1,000
Taxes	9,825	9,825	9,825	9,825	9,825
Total Revenues:	10,825	10,825	10,825	10,825	10,825
Expenditures					
Administration	825	825	825	825	825
Grant in Aid	10,000	10,000	10,000	10,000	10,000
Total Expenditures:	10,825	10,825	10,825	10,825	10,825
Net Total	0	0	0	0	0



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Grants	26	26	0
Prior Surplus	1,974	8,256	6,282
Total Revenues:	2,000	8,282	6,282
Expenditures			
Administration	0	165	165
Grant in Aid	2,000	2,000	0
Transfers	0	6,117	6,117
Total Expenditures:	2,000	8,282	6,282
Net Total	0	0	0

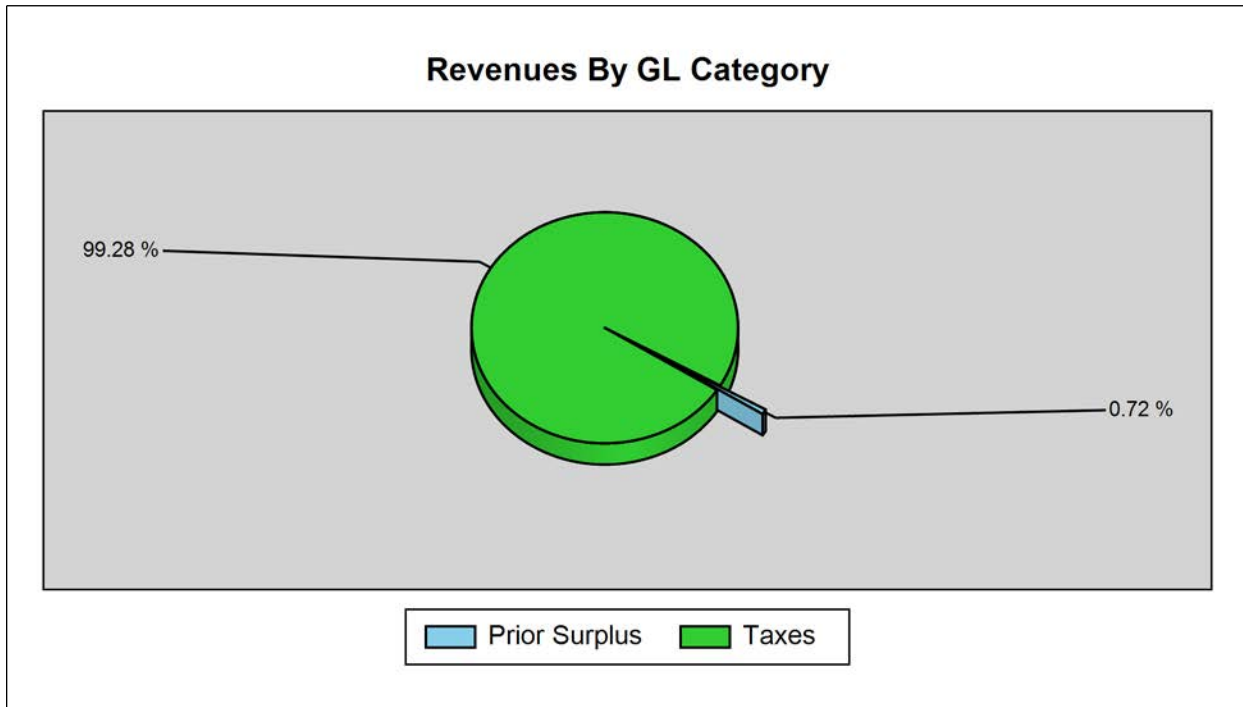
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: GRANT IN AID AREA F
 Dept Number: 8000
 Service Participants: Electoral Area F



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Grants	26	26	26	27	27
Prior Surplus	8,256	0	0	0	0
Taxes	0	2,139	2,139	2,138	2,138
Total Revenues:	8,282	2,165	2,165	2,165	2,165
Expenditures					
Administration	165	165	165	165	165
Grant in Aid	2,000	2,000	2,000	2,000	2,000
Transfers	6,117	0	0	0	0
Total Expenditures:	8,282	2,165	2,165	2,165	2,165
Net Total	0	0	0	0	0



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Prior Surplus	2,000	78	(1,922)
Taxes	8,000	10,747	2,747
Total Revenues:	10,000	10,825	825
Expenditures			
Administration	0	825	825
Grant in Aid	10,000	10,000	0
Total Expenditures:	10,000	10,825	825
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: GRANT IN AID AREA G
Dept Number: 7970
Service Participants: Electoral Area G

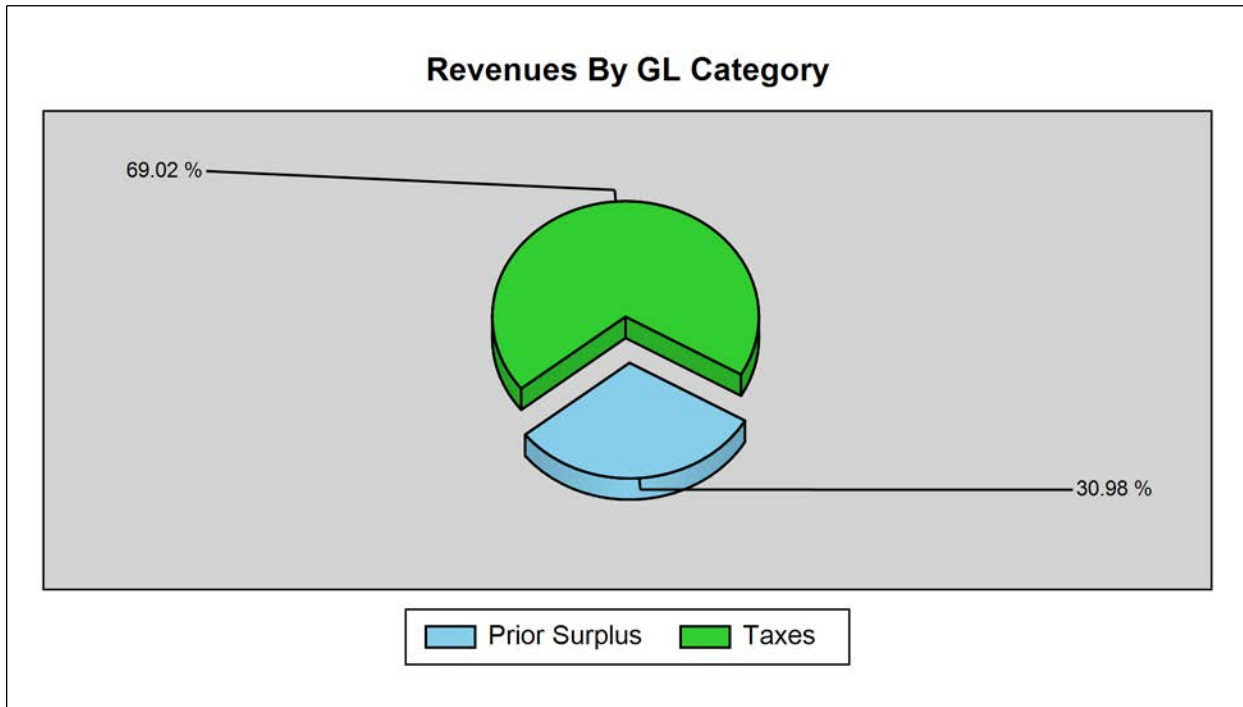


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Prior Surplus	78	0	0	0	0
Taxes	10,747	10,825	10,825	10,825	10,825
Total Revenues:	10,825	10,825	10,825	10,825	10,825
Expenditures					
Administration	825	825	825	825	825
Grant in Aid	10,000	10,000	10,000	10,000	10,000
Transfers	0	0	0	0	0
Total Expenditures:	10,825	10,825	10,825	10,825	10,825
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: GRANT IN AID AREA H
 Dept Number: 7980
 Service Participants: Electoral Area H



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Prior Surplus	0	8,385	8,385
Taxes	25,000	18,678	(6,322)
Total Revenues:	25,000	27,063	2,063
Expenditures			
Administration	0	2,063	2,063
Grant in Aid	25,000	25,000	0
Total Expenditures:	25,000	27,063	2,063
Net Total	0	0	0

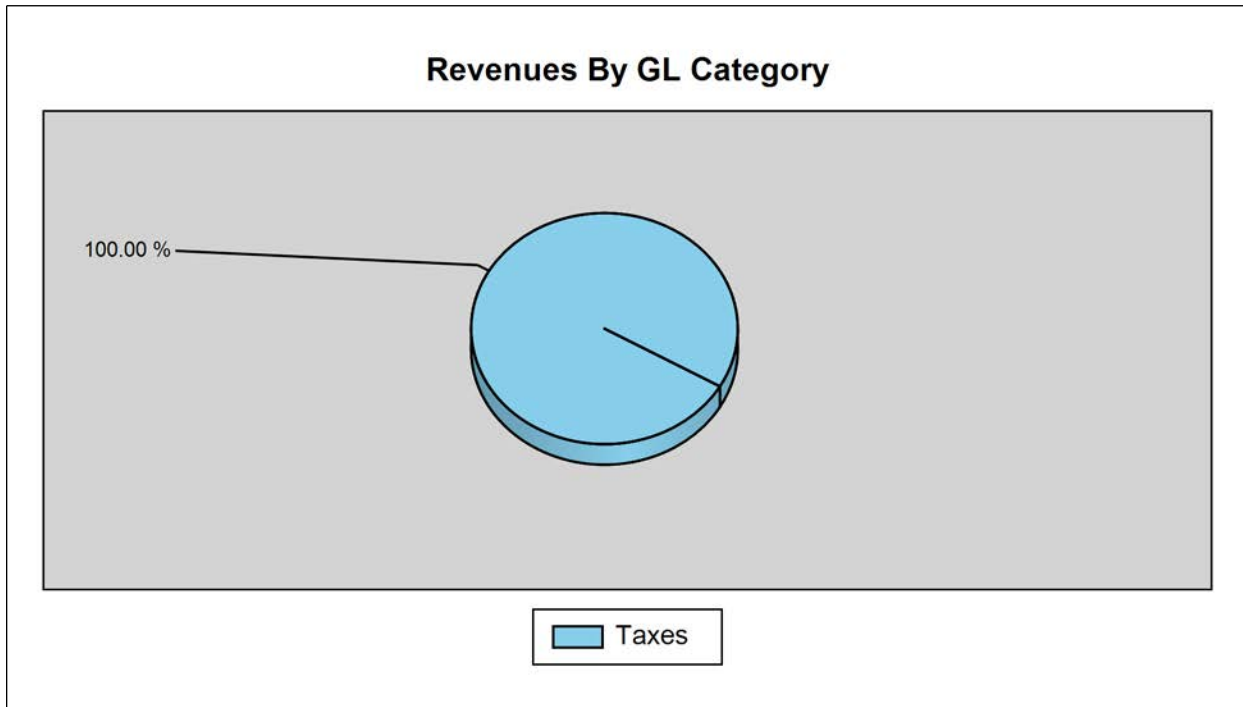
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: GRANT IN AID AREA H
 Dept Number: 7980
 Service Participants: Electoral Area H



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Prior Surplus	8,385	0	0	0	0
Taxes	18,678	27,063	27,063	27,063	27,063
Total Revenues:	27,063	27,063	27,063	27,063	27,063
Expenditures					
Administration	2,063	2,063	2,063	2,063	2,063
Grant in Aid	25,000	25,000	25,000	25,000	25,000
Total Expenditures:	27,063	27,063	27,063	27,063	27,063
Net Total	0	0	0	0	0



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Taxes	10,000	10,825	825
Total Revenues:	10,000	10,825	825
Expenditures			
Administration	0	825	825
Grant in Aid	10,000	10,000	0
Total Expenditures:	10,000	10,825	825
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: GRANT IN AID AREA I
 Dept Number: 8010
 Service Participants: Electoral Area I



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Taxes	10,825	10,825	10,825	10,825	10,825
Total Revenues:	10,825	10,825	10,825	10,825	10,825
Expenditures					
Administration	825	825	825	825	825
Grant in Aid	10,000	10,000	10,000	10,000	10,000
Total Expenditures:	10,825	10,825	10,825	10,825	10,825
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

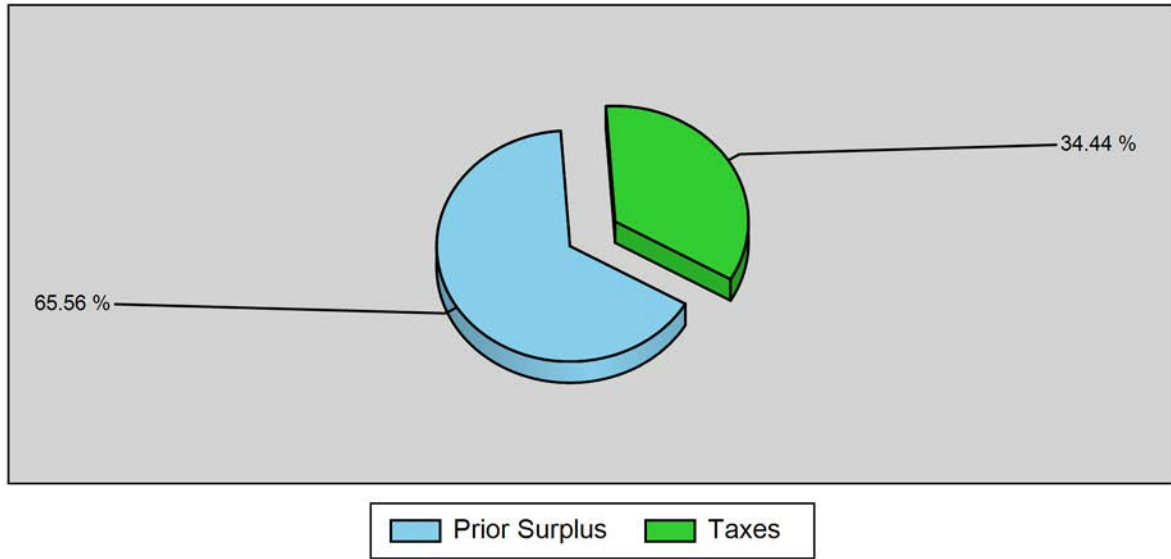
Service: HERITAGE (Sub Regional)

Dept Number: 7890

Service Participants: ALL ELECTORAL AREAS AND ALL MUNICIPALITIES EXCEPT PRINCETON



Revenues By GL Category



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Prior Surplus	10,000	20,000	10,000
Taxes	13,907	10,506	(3,401)
Total Revenues:	23,907	30,506	6,599
Expenditures			
Administration	2,341	808	(1,533)
Consultants	3,000	3,000	0
Insurance	100	106	6
Maintenance and Repairs	6,697	1,000	(5,697)
Transfers	0	10,000	10,000
Wages and benefits	11,769	15,592	3,823
Total Expenditures:	23,907	30,506	6,599
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

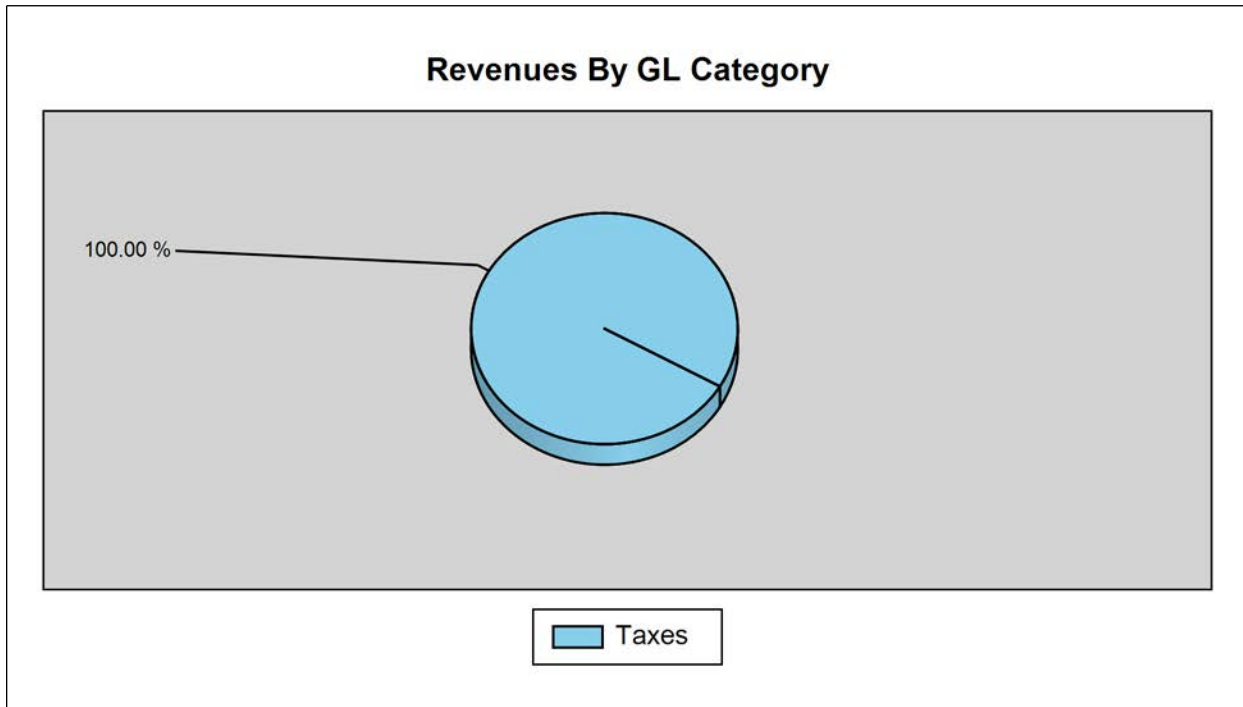
Service: HERITAGE (Sub Regional)

Dept Number: 7890

Service Participants: ALL ELECTORAL AREAS AND ALL MUNICIPALITIES EXCEPT PRINCETON



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Prior Surplus	20,000	0	0	0	0
Taxes	10,506	20,820	21,141	21,468	21,801
Total Revenues:	30,506	20,820	21,141	21,468	21,801
Expenditures					
Administration	808	808	808	808	808
Consultants	3,000	3,000	3,000	3,000	3,000
Insurance	106	108	110	112	114
Maintenance and Repairs	1,000	1,000	1,000	1,000	1,000
Transfers	10,000	0	0	0	0
Wages and benefits	15,592	15,904	16,223	16,548	16,879
Total Expenditures:	30,506	20,820	21,141	21,468	21,801
Net Total	0	0	0	0	0



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Taxes	4,000	5,330	1,330
Total Revenues:	4,000	5,330	1,330
Expenditures			
Administration	0	330	330
Contracts and Agreements	4,000	4,000	0
Transfers	0	1,000	1,000
Total Expenditures:	4,000	5,330	1,330
Net Total	0	0	0

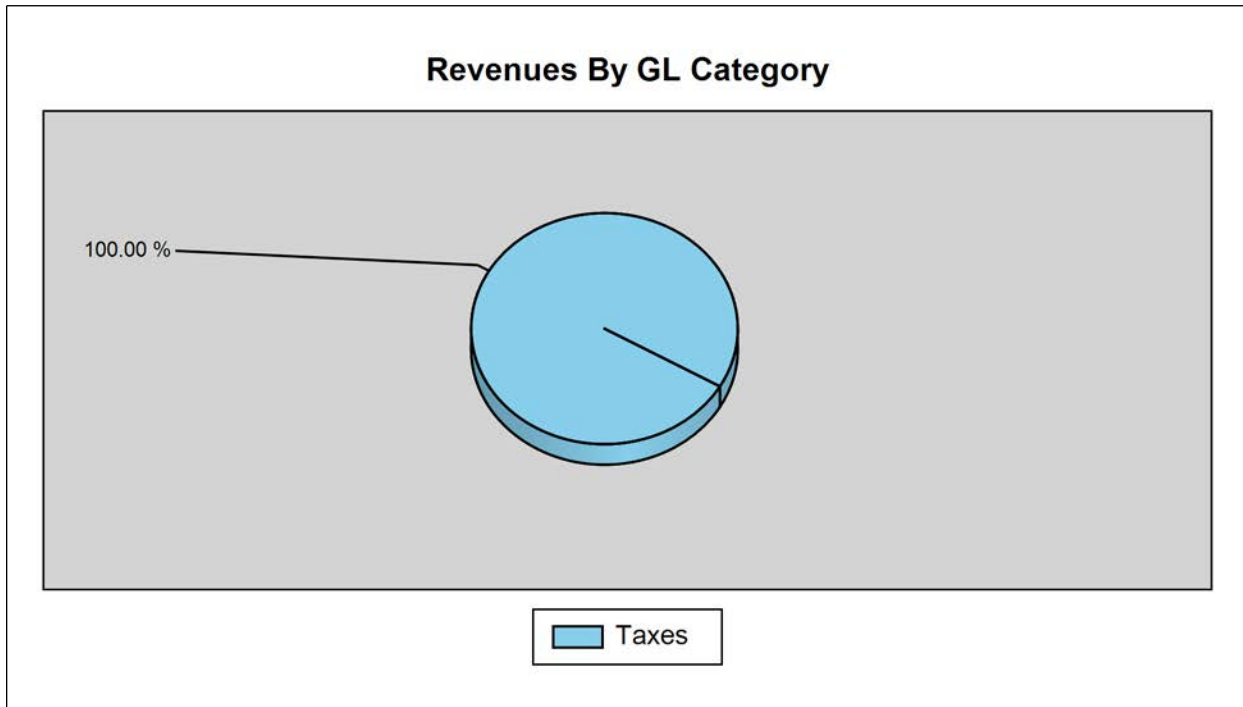
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: HERITAGE AREA G
 Dept Number: 7840
 Service Participants: Electoral Area G



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Taxes	5,330	4,330	4,330	4,330	4,330
Total Revenues:	5,330	4,330	4,330	4,330	4,330
Expenditures					
Administration	330	330	330	330	330
Contracts and Agreements	4,000	4,000	4,000	4,000	4,000
Transfers	1,000	0	0	0	0
Total Expenditures:	5,330	4,330	4,330	4,330	4,330
Net Total	0	0	0	0	0



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Taxes	151,137	158,139	7,002
Total Revenues:	151,137	158,139	7,002
Expenditures			
Administration	637	4,139	3,502
Contracts and Agreements	150,500	154,000	3,500
Total Expenditures:	151,137	158,139	7,002
Net Total	0	0	0

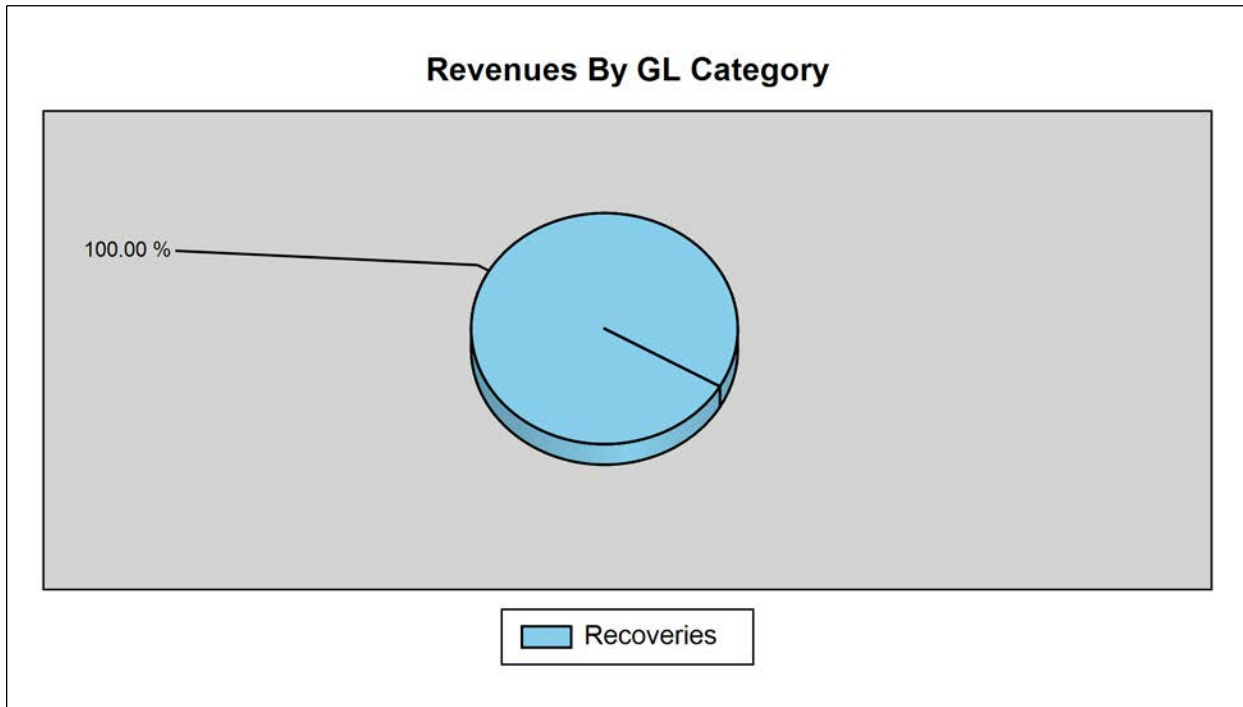
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: HERITAGE GRANT AREA C
 Dept Number: 7820
 Service Participants: Electoral Area C and Town of Oliver



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Taxes	158,139	158,139	158,139	158,139	158,139
Total Revenues:	158,139	158,139	158,139	158,139	158,139
Expenditures					
Administration	4,139	4,139	4,139	4,139	4,139
Contracts and Agreements	154,000	154,000	154,000	154,000	154,000
Total Expenditures:	158,139	158,139	158,139	158,139	158,139
Net Total	0	0	0	0	0



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Recoveries	148,712	157,050	8,338
Total Revenues:	148,712	157,050	8,338
Expenditures			
Administration	87,300	105,700	18,400
Capital and Equipment	7,130	12,650	5,520
Consultants	8,750	10,700	1,950
Legal	500	25,000	24,500
Uncategorized Expenses	0	3,000	3,000
Wages and benefits	45,032	0	(45,032)
Total Expenditures:	148,712	157,050	8,338
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

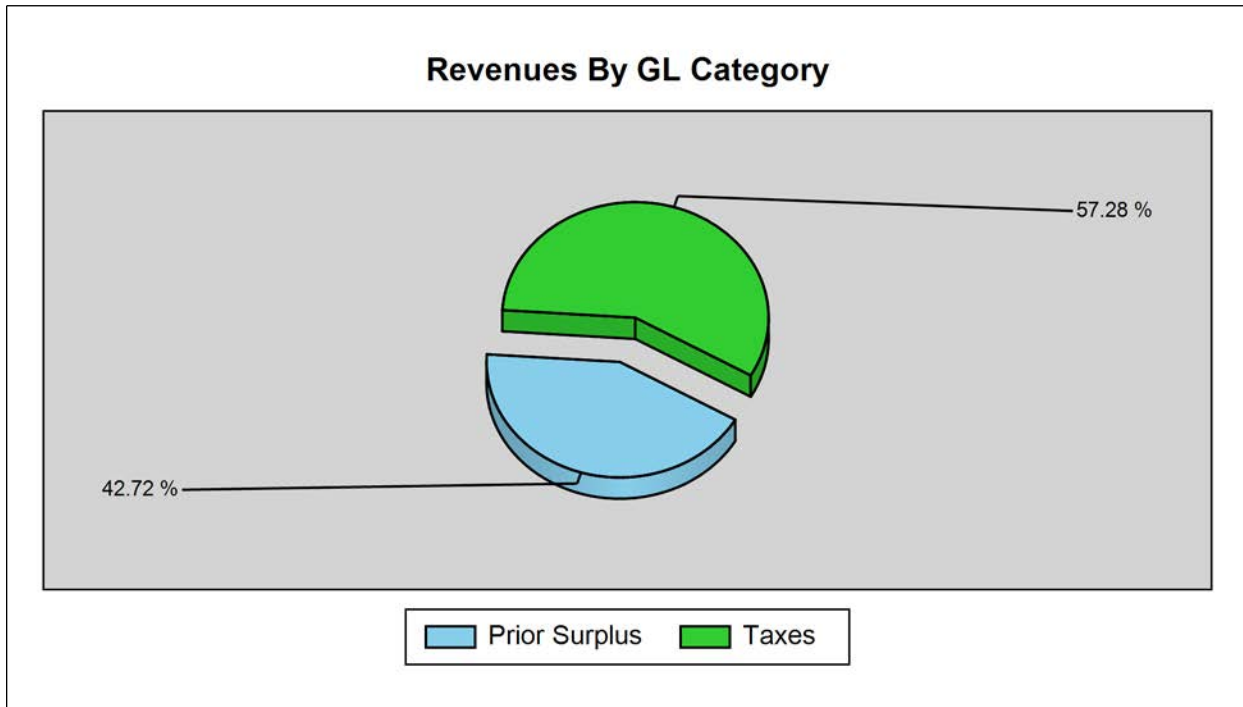
Service: HUMAN RESOURCES

Dept Number: 0120

Service Participants: All Municipalities, All Electoral Areas, PIB



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Recoveries	157,050	97,280	97,280	97,280	0
Total Revenues:	157,050	97,280	97,280	97,280	0
Expenditures					
Administration	105,700	80,900	80,900	80,900	0
Capital and Equipment	12,650	7,130	7,130	7,130	0
Consultants	10,700	8,750	8,750	8,750	0
Legal	25,000	500	500	500	0
Uncategorized Expenses	3,000	0	0	0	0
Total Expenditures:	157,050	97,280	97,280	97,280	0
Net Total	0	0	0	0	0



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Prior Surplus	0	25,000	25,000
Taxes	31,809	33,523	1,714
Total Revenues:	31,809	58,523	26,714
Expenditures			
Administration	3,700	856	(2,844)
Advertising	1,000	750	(250)
Contracts and Agreements	8,800	8,500	(300)
Insurance	130	136	6
Transfers	0	27,040	27,040
Travel	450	600	150
Wages and benefits	17,729	20,641	2,912
Total Expenditures:	31,809	58,523	26,714
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: ILLEGAL DUMPING

Dept Number: 4250

Service Participants: All Municipalities, All Electoral Areas

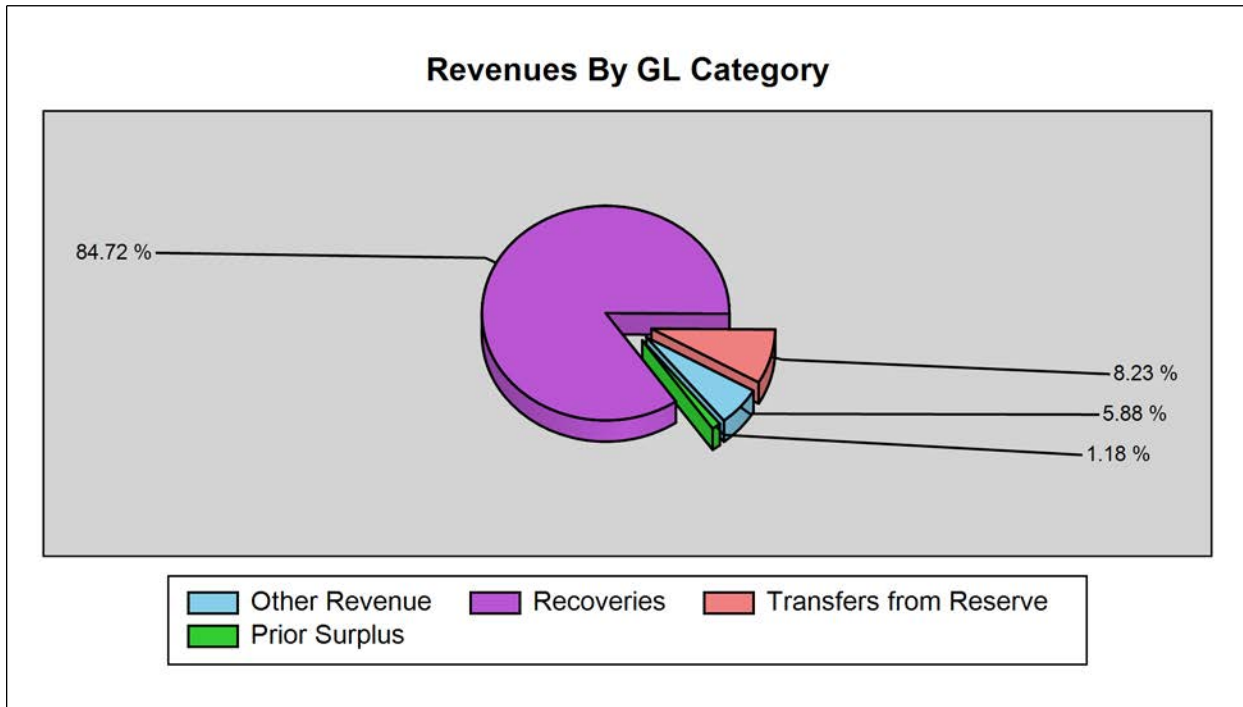


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Prior Surplus	25,000	0	0	0	0
Taxes	33,523	33,531	33,541	33,550	38,343
Transfers from Reserve	0	3,532	4,194	4,874	0
Total Revenues:	58,523	37,063	37,735	38,424	38,343
Expenditures					
Administration	856	856	856	856	856
Advertising	750	750	750	750	750
Contracts and Agreements	8,500	8,500	8,500	8,500	8,500
Insurance	136	139	142	145	148
Transfers	27,040	420	571	725	100
Travel	600	400	400	400	400
Wages and benefits	20,641	25,998	26,516	27,048	27,589
Total Expenditures:	58,523	37,063	37,735	38,424	38,343
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: INFORMATION SERVICES
 Dept Number: 0600
 Service Participants: REALLOCATION DEPARTMENT



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Other Revenue	25,000	25,000	0
Prior Surplus	7,369	5,000	(2,369)
Recoveries	672,979	360,300	(312,679)
Transfers from Reserve	15,000	35,000	20,000
Total Revenues:	720,348	425,300	(295,048)
Expenditures			
Administration	39,369	0	(39,369)
Capital and Equipment	5,000	135,700	130,700
Contracts and Agreements	67,500	119,000	51,500
Maintenance and Repairs	3,000	61,200	58,200
Supplies	2,000	5,500	3,500
Transfers	5,000	29,000	24,000
Utilities	0	60,500	60,500
Wages and benefits	598,479	14,400	(584,079)
Total Expenditures:	720,348	425,300	(295,048)
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: INFORMATION SERVICES
 Dept Number: 0600
 Service Participants: REALLOCATION DEPARTMENT

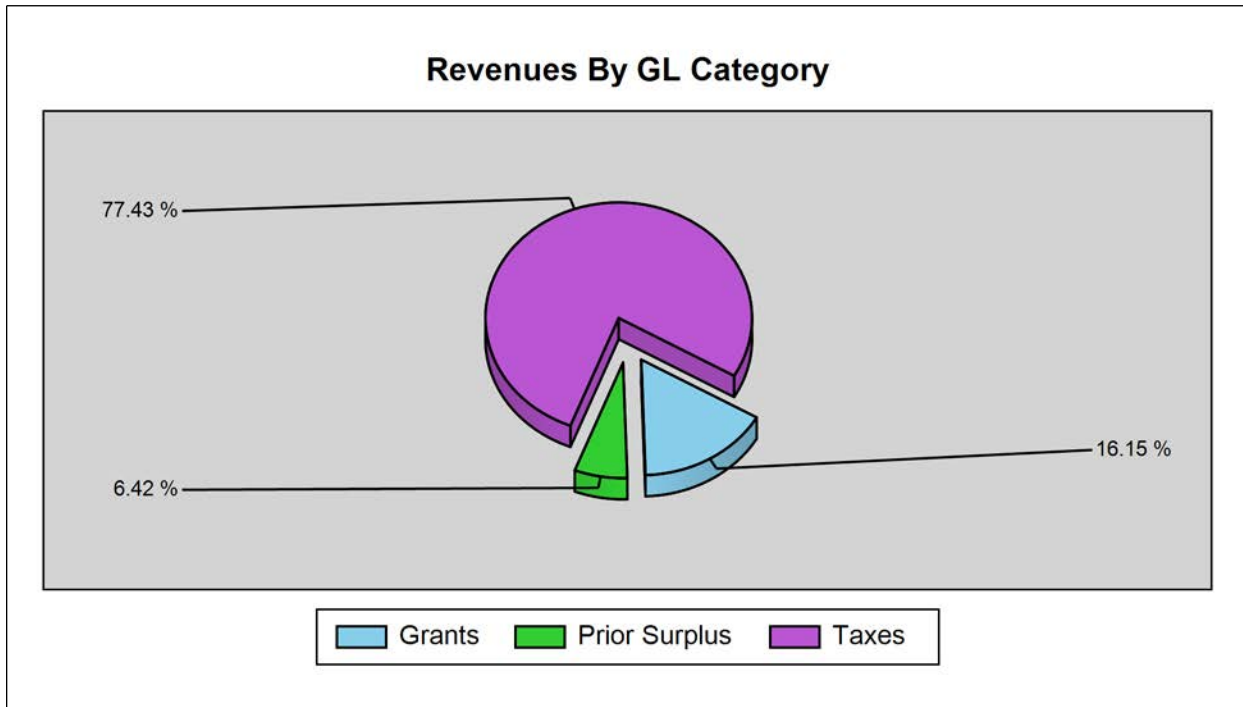


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Other Revenue	25,000	25,000	25,000	25,000	25,000
Prior Surplus	5,000	5,000	5,000	5,000	5,000
Recoveries	360,300	384,550	397,000	411,700	375,050
Transfers from Reserve	35,000	35,000	55,000	10,000	10,000
Total Revenues:	425,300	449,550	482,000	451,700	415,050
Expenditures					
Administration	0	43,000	45,000	45,900	0
Capital and Equipment	135,700	133,500	176,000	135,500	133,000
Contracts and Agreements	119,000	121,500	99,700	101,500	104,000
Maintenance and Repairs	61,200	63,750	66,900	69,400	71,550
Supplies	5,500	5,500	6,500	6,500	7,500
Transfers	29,000	5,000	5,000	5,000	5,000
Utilities	60,500	64,500	69,000	73,500	79,000
Wages and benefits	14,400	12,800	13,900	14,400	15,000
Total Expenditures:	425,300	449,550	482,000	451,700	415,050
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: INVASIVE SPECIES formerly noxious weeds
 Dept Number: 0200
 Service Participants: All Municipalities, All Electoral Areas



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Grants	12,590	12,590	0
Prior Surplus	0	5,000	5,000
Taxes	52,142	60,349	8,207
Total Revenues:	64,732	77,939	13,207
Expenditures			
Administration	500	1,513	1,013
Consultants	55,000	65,000	10,000
Transfers	500	100	(400)
Wages and benefits	8,732	11,326	2,594
Total Expenditures:	64,732	77,939	13,207
Net Total	0	0	0

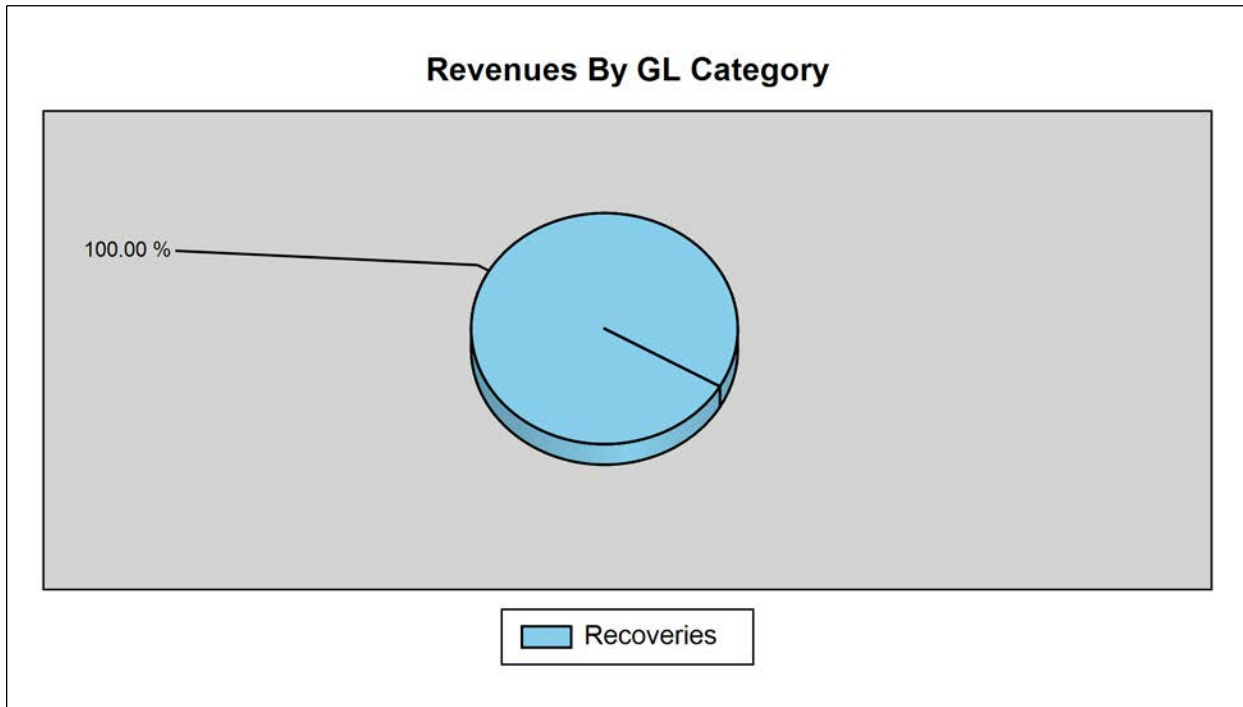
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: INVASIVE SPECIES formerly noxious weeds
 Dept Number: 0200
 Service Participants: All Municipalities, All Electoral Areas



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Grants	12,590	12,590	12,590	12,592	12,500
Prior Surplus	5,000	100	100	100	100
Taxes	60,349	58,004	58,033	58,064	58,095
Total Revenues:	77,939	70,694	70,723	70,756	70,695
Expenditures					
Administration	1,513	1,513	1,513	1,513	1,513
Consultants	65,000	55,000	55,000	55,000	55,000
Transfers	100	2,628	2,427	2,222	1,921
Wages and benefits	11,326	11,553	11,783	12,021	12,261
Total Expenditures:	77,939	70,694	70,723	70,756	70,695
Net Total	0	0	0	0	0



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Recoveries	0	229,250	229,250
Total Revenues:	0	229,250	229,250
Expenditures			
Advertising	0	40,000	40,000
Consultants	0	23,000	23,000
Supplies	0	115,500	115,500
Travel	0	6,000	6,000
Uncategorized Expenses	0	30,000	30,000
Wages and benefits	0	14,750	14,750
Total Expenditures:	0	229,250	229,250
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: LEGISLATIVE SERVICES

Dept Number: 0130

Service Participants: All Municipalities, All Electoral Areas

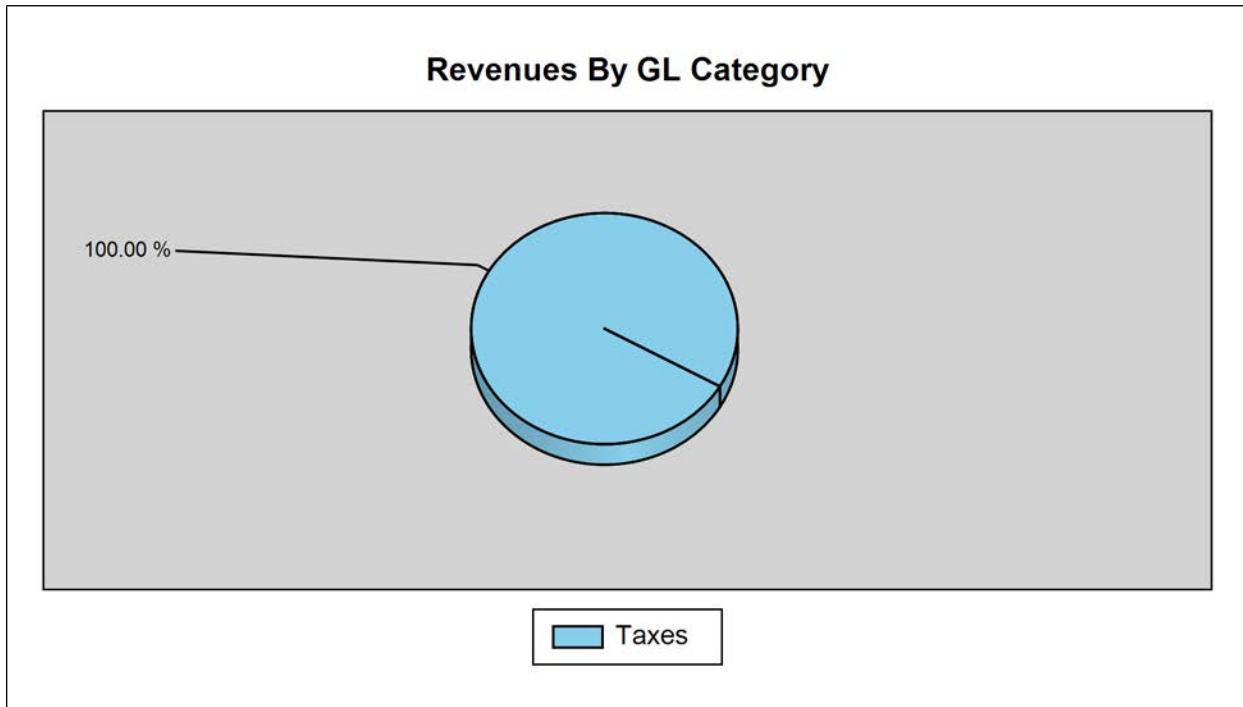


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Recoveries	229,250	208,225	212,712	217,289	221,957
Total Revenues:	229,250	208,225	212,712	217,289	221,957
Expenditures					
Advertising	40,000	19,725	20,643	21,579	22,533
Consultants	23,000	23,460	23,929	24,408	24,896
Supplies	115,500	120,160	122,363	124,610	126,902
Travel	6,000	6,120	6,242	6,367	6,494
Wages and benefits	14,750	8,160	8,323	8,489	8,659
Uncategorized Expenses	30,000	30,600	31,212	31,836	32,473
Total Expenditures:	229,250	208,225	212,712	217,289	221,957
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: LOOSE BAY CAMPGROUND SERVICE
 Dept Number: 3905
 Service Participants: Electoral Area C



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Prior Surplus	3,748	0	(3,748)
Taxes	15,536	18,954	3,418
Total Revenues:	19,284	18,954	(330)
Expenditures			
Administration	736	375	(361)
Insurance	250	250	0
Operations	2,800	1,200	(1,600)
Transfers	1,000	400	(600)
Travel	500	250	(250)
Uncategorized Expenses	0	2,652	2,652
Utilities	1,000	1,200	200
Wages and benefits	12,998	12,627	(371)
Total Expenditures:	19,284	18,954	(330)
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: LOOSE BAY CAMPGROUND SERVICE
Dept Number: 3905
Service Participants: Electoral Area C

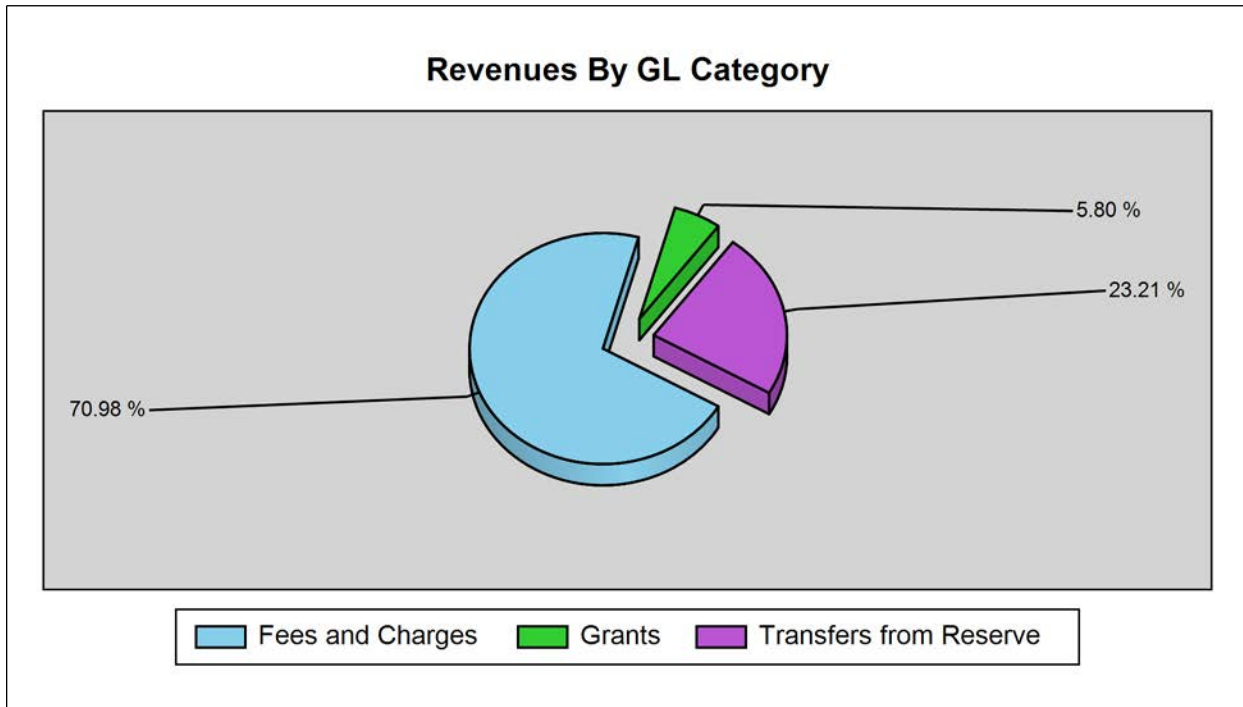


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Taxes	18,954	18,409	18,731	19,074	19,429
Total Revenues:	18,954	18,409	18,731	19,074	19,429
Expenditures					
Administration	375	375	375	375	375
Insurance	250	255	260	265	270
Operations	1,200	2,400	2,448	2,497	2,547
Transfers	400	900	900	900	900
Travel	250	500	510	520	530
Utilities	1,200	1,000	1,000	1,020	1,040
Wages and benefits	12,627	12,879	13,138	13,397	13,667
Uncategorized Expenses	2,652	100	100	100	100
Total Expenditures:	18,954	18,409	18,731	19,074	19,429
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: MISSEZULA LAKE WATER SYSTEM
 Dept Number: 3990
 Service Participants: Electoral Area C



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Fees and Charges	0	122,322	122,322
Grants	0	10,000	10,000
Transfers from Reserve	0	40,000	40,000
Total Revenues:	0	172,322	172,322
Expenditures			
Administration	0	11,000	11,000
Capital and Equipment	0	40,000	40,000
Insurance	0	1,100	1,100
Legal	0	5,000	5,000
Operations	0	25,500	25,500
Supplies	0	500	500
Transfers	0	2,513	2,513
Travel	0	2,500	2,500
Utilities	0	1,500	1,500
Wages and benefits	0	82,709	82,709
Total Expenditures:	0	172,322	172,322
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: MISSEZULA LAKE WATER SYSTEM
 Dept Number: 3990
 Service Participants: Electoral Area C



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Fees and Charges	122,322	134,199	137,938	140,418	142,952
Grants	10,000	0	0	0	0
Transfers from Reserve	40,000	0	0	0	0
Total Revenues:	172,322	134,199	137,938	140,418	142,952
Expenditures					
Administration	11,000	11,000	11,000	11,000	11,000
Amortization	0	2,500	2,700	2,700	2,700
Capital and Equipment	40,000	0	0	0	0
Consultants	0	4,000	2,500	2,550	2,601
Insurance	1,100	1,100	1,100	1,122	1,144
Legal	5,000	500	750	765	780
Operations	25,500	31,550	32,575	33,227	33,891
Supplies	500	1,000	3,000	3,060	3,121
Transfers	2,513	2,562	2,615	2,667	2,721
Travel	2,500	2,800	3,000	3,060	3,121
Utilities	1,500	2,000	2,000	2,040	2,081
Wages and benefits	82,709	75,187	76,698	78,227	79,792
Total Expenditures:	172,322	134,199	137,938	140,418	142,952
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

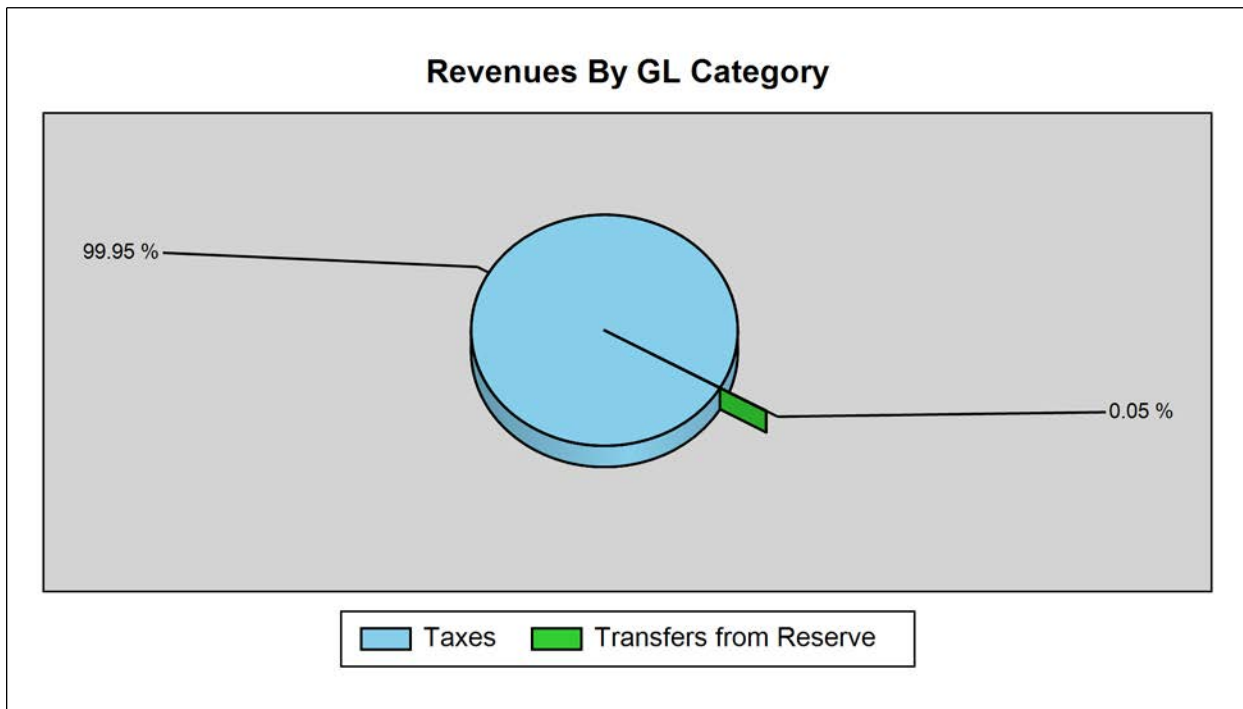
2020 - 2024



Service: MOSQUITO CONTROL

Dept Number: 5700

Service Participants: All Electoral Areas (except Area "E"), also includes City of Penticton, District of Summerland, Town of Osoyoos and Town of Oliver



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Prior Surplus	(9,594)	0	9,594
Taxes	191,857	185,951	(5,906)
Transfers from Reserve	40,000	100	(39,900)
Total Revenues:	222,263	186,051	(36,212)
Expenditures			
Administration	9,143	7,170	(1,973)
Advertising	1,300	500	(800)
Capital and Equipment	41,500	2,500	(39,000)
Consultants	2,000	2,000	0
Insurance	1,913	2,549	636
Operations	37,000	32,100	(4,900)
Supplies	35,000	35,000	0
Transfers	14,606	30,828	16,222
Travel	3,000	3,000	0
Utilities	1,000	500	(500)
Wages and benefits	75,801	69,904	(5,897)
Total Expenditures:	222,263	186,051	(36,212)
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: MOSQUITO CONTROL

Dept Number: 5700

Service Participants: All Electoral Areas (except Area "E"), also includes City of Penticton, District of Summerland, Town of Osoyoos and Town of Oliver

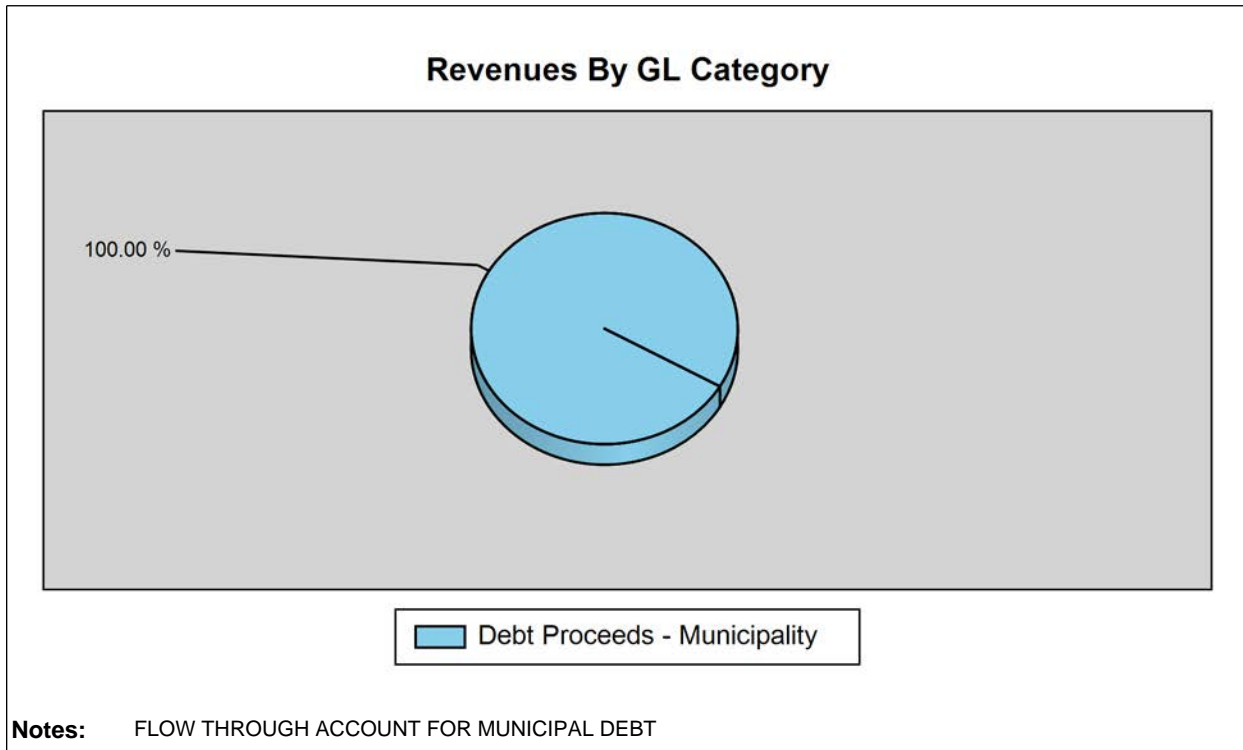


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Prior Surplus	0	0	0	0	0
Taxes	185,951	187,833	189,743	191,663	193,608
Transfers from Reserve	100	100	100	100	100
Total Revenues:	186,051	187,933	189,843	191,763	193,708
Expenditures					
Administration	7,170	7,170	7,170	7,170	7,170
Advertising	500	510	520	530	541
Capital and Equipment	2,500	2,550	2,601	2,653	2,706
Consultants	2,000	2,040	2,081	2,123	2,165
Insurance	2,549	2,582	2,615	2,649	2,684
Operations	32,100	32,712	33,336	33,983	34,632
Supplies	35,000	35,700	36,414	37,142	37,885
Transfers	30,828	29,810	28,738	27,637	26,484
Travel	3,000	3,060	3,121	3,183	3,247
Utilities	500	510	520	530	541
Wages and benefits	69,904	71,289	72,727	74,163	75,653
Total Expenditures:	186,051	187,933	189,843	191,763	193,708
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: MUNICIPAL FISCAL SERVICES
 Dept Number: 9990
 Service Participants: Municipalities Recovery



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Debt Proceeds - Municipality	7,430,061	6,679,583	(750,478)
Total Revenues:	7,430,061	6,679,583	(750,478)
Expenditures			
Financing - Municipalities	7,430,061	6,679,583	(750,478)
Total Expenditures:	7,430,061	6,679,583	(750,478)
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: MUNICIPAL FISCAL SERVICES
Dept Number: 9990
Service Participants: Municipalities Recovery

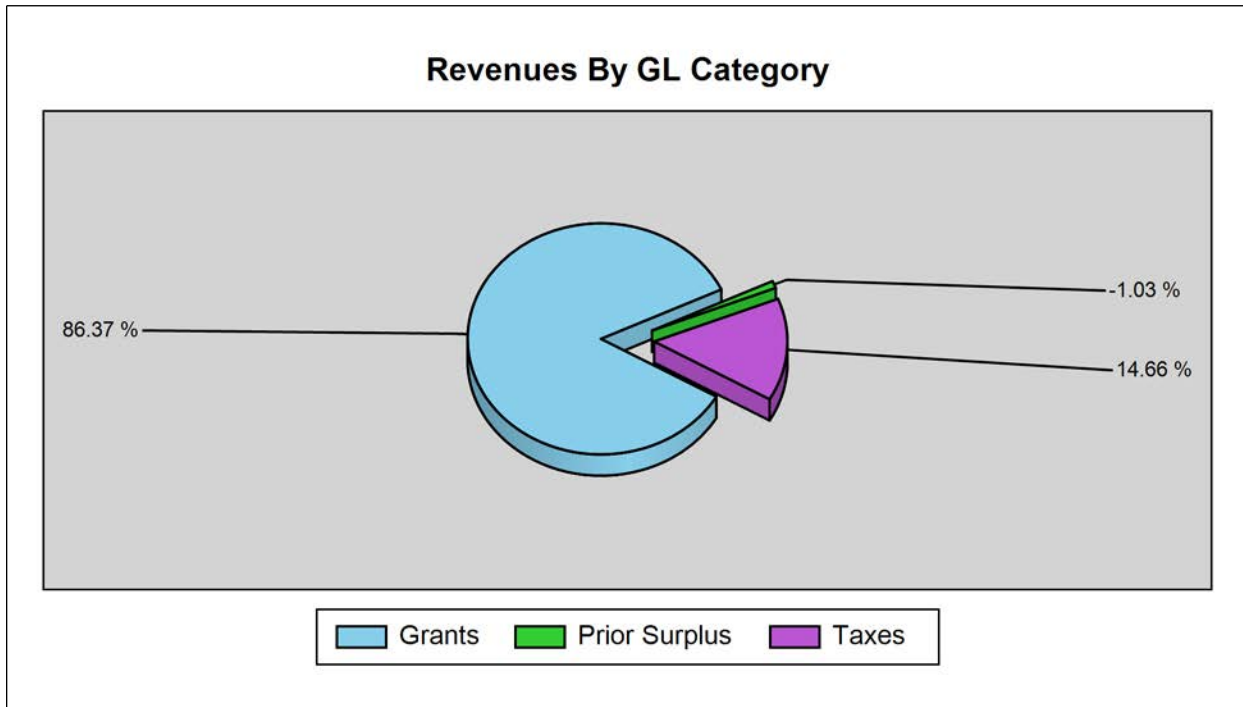


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Debt Proceeds - Municipality	6,679,583	6,497,883	6,442,542	6,382,138	5,898,146
Total Revenues:	6,679,583	6,497,883	6,442,542	6,382,138	5,898,146
Expenditures					
Financing - Municipalities	6,679,583	6,497,883	6,442,542	6,382,138	5,898,146
Total Expenditures:	6,679,583	6,497,883	6,442,542	6,382,138	5,898,146
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: MUSEUM AREA A
 Dept Number: 7860
 Service Participants: Electoral Area A



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Grants	100,400	100,400	0
Prior Surplus	0	(1,200)	(1,200)
Taxes	15,324	17,038	1,714
Total Revenues:	115,724	116,238	514
Expenditures			
Administration	724	1,238	514
Contracts and Agreements	15,000	15,000	0
Grant Expense	100,000	100,000	0
Total Expenditures:	115,724	116,238	514
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: MUSEUM AREA A
 Dept Number: 7860
 Service Participants: Electoral Area A

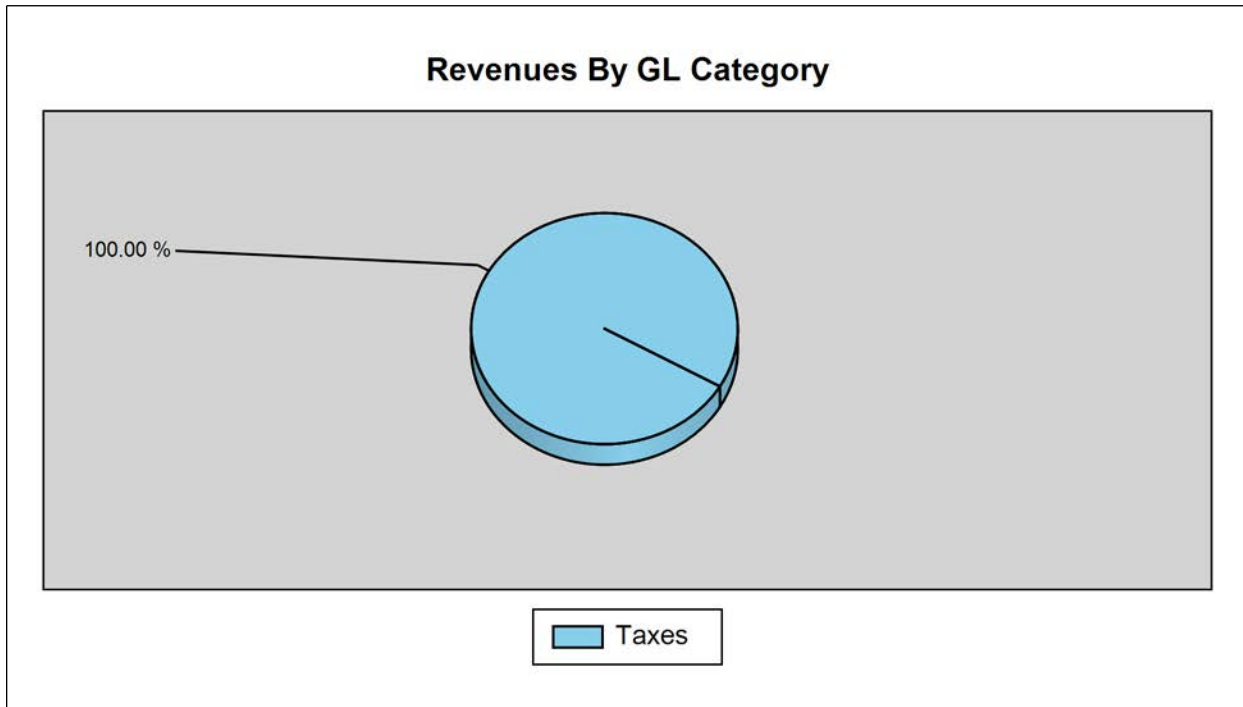


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Grants	100,400	400	400	400	400
Prior Surplus	(1,200)	0	0	0	0
Taxes	17,038	15,838	15,838	15,838	15,838
Total Revenues:	116,238	16,238	16,238	16,238	16,238
Expenditures					
Administration	1,238	1,238	1,238	1,238	1,238
Contracts and Agreements	15,000	15,000	15,000	15,000	15,000
Grant Expense	100,000	0	0	0	0
Total Expenditures:	116,238	16,238	16,238	16,238	16,238
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: MUSEUM PROPERTY DEBT AREA A
 Dept Number: 7865
 Service Participants: Electoral Area A and Town of Osoyoos



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Prior Surplus	13,670	0	(13,670)
Rental Revenue	98,821	0	(98,821)
Taxes	76,590	80,308	3,718
Total Revenues:	189,081	80,308	(108,773)
Expenditures			
Administration	637	285	(352)
Financing	76,514	76,514	0
Insurance	3,449	3,509	60
Transfers	108,481	0	(108,481)
Total Expenditures:	189,081	80,308	(108,773)
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: MUSEUM PROPERTY DEBT AREA A
 Dept Number: 7865
 Service Participants: Electoral Area A and Town of Osoyoos



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Rental Revenue	0	102,310	104,356	106,443	108,572
Taxes	80,308	76,218	76,206	75,194	74,162
Total Revenues:	80,308	178,528	180,562	181,637	182,734
Expenditures					
Administration	285	285	285	285	285
Capital and Equipment	0	50,000	50,000	50,000	50,000
Financing	76,514	76,514	76,514	76,514	76,514
Insurance	3,509	3,570	3,641	3,714	3,788
Transfers	0	48,159	50,122	51,124	52,147
Total Expenditures:	80,308	178,528	180,562	181,637	182,734
Net Total	0	0	0	0	0

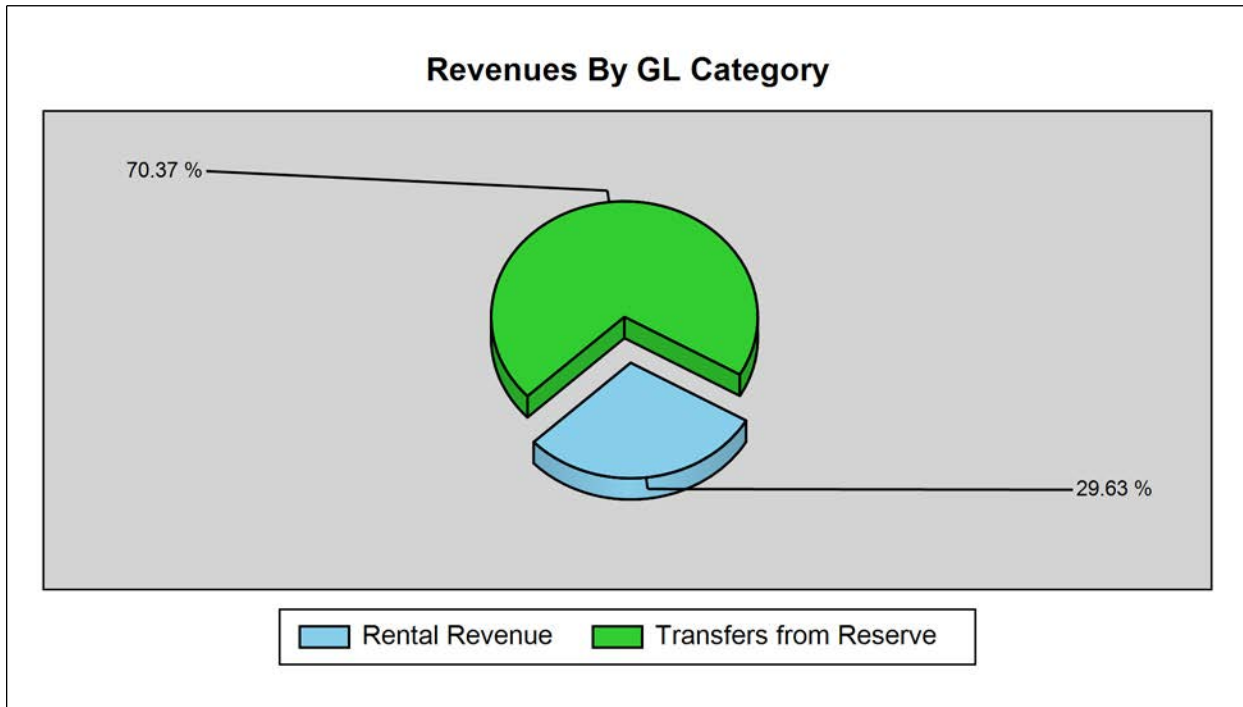
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: NARAMATA LIBRARY

Dept Number: 9910

Service Participants: RECOVERED THROUGH RENTAL REVENUE



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Rental Revenue	9,440	10,610	1,170
Transfers from Reserve	5,000	25,195	20,195
Total Revenues:	14,440	35,805	21,365
Expenditures			
Administration	0	660	660
Capital and Equipment	500	19,500	19,000
Contracts and Agreements	10,500	7,500	(3,000)
Supplies	1,000	1,000	0
Transfers	1,000	1,000	0
Wages and benefits	1,440	6,145	4,705
Total Expenditures:	14,440	35,805	21,365
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: NARAMATA LIBRARY

Dept Number: 9910

Service Participants: RECOVERED THROUGH RENTAL REVENUE

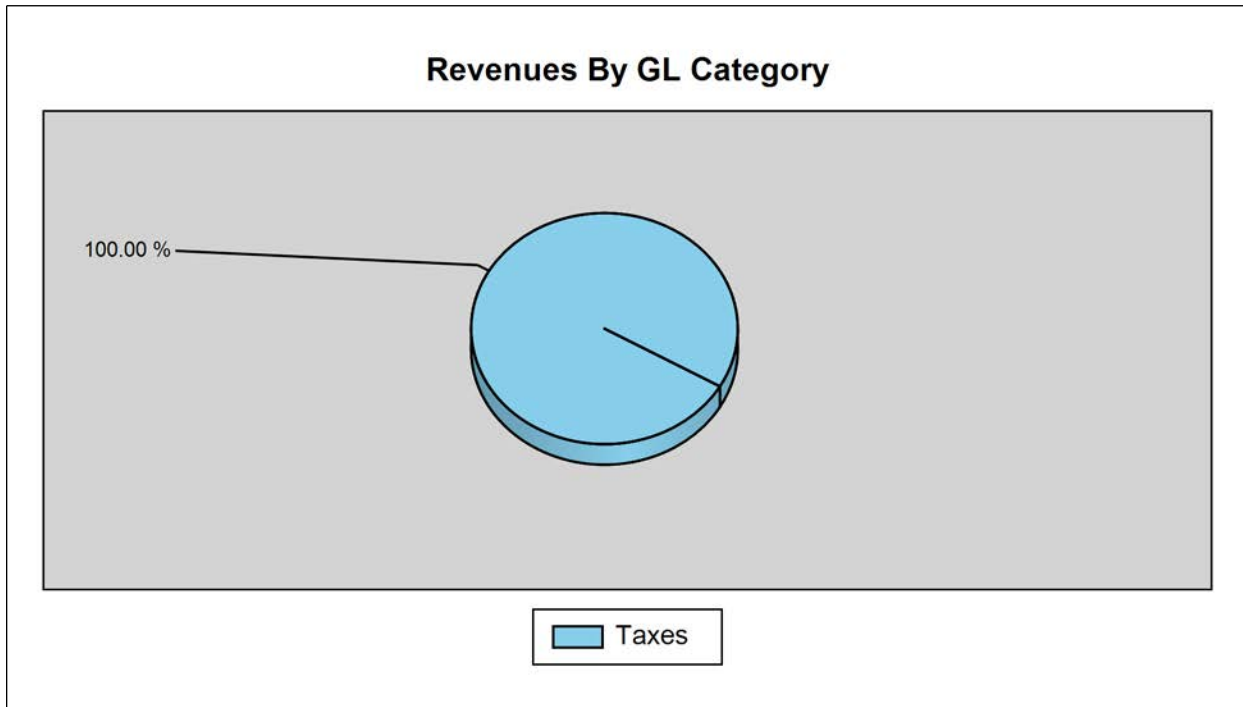


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Rental Revenue	10,610	10,278	11,310	11,344	11,377
Transfers from Reserve	25,195	3,631	3,703	3,778	3,853
Total Revenues:	35,805	13,909	15,013	15,122	15,230
Expenditures					
Administration	660	660	660	660	660
Capital and Equipment	19,500	500	500	500	500
Contracts and Agreements	7,500	5,500	6,300	6,300	6,300
Supplies	1,000	1,000	1,000	1,000	1,000
Transfers	1,000	1,000	1,200	1,200	1,200
Wages and benefits	6,145	5,249	5,353	5,462	5,570
Total Expenditures:	35,805	13,909	15,013	15,122	15,230
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: NARAMATA MUSEUM
 Dept Number: 7830
 Service Participants: Electoral Area E



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Prior Surplus	(836)	0	836
Taxes	15,648	17,817	2,169
Transfers from Reserve	2,000	0	(2,000)
Total Revenues:	16,812	17,817	1,005
Expenditures			
Administration	381	889	508
Contracts and Agreements	8,000	6,000	(2,000)
Insurance	1,779	1,650	(129)
Transfers	1,000	3,133	2,133
Utilities	1,000	1,000	0
Wages and benefits	4,652	5,145	493
Total Expenditures:	16,812	17,817	1,005
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: NARAMATA MUSEUM
 Dept Number: 7830
 Service Participants: Electoral Area E

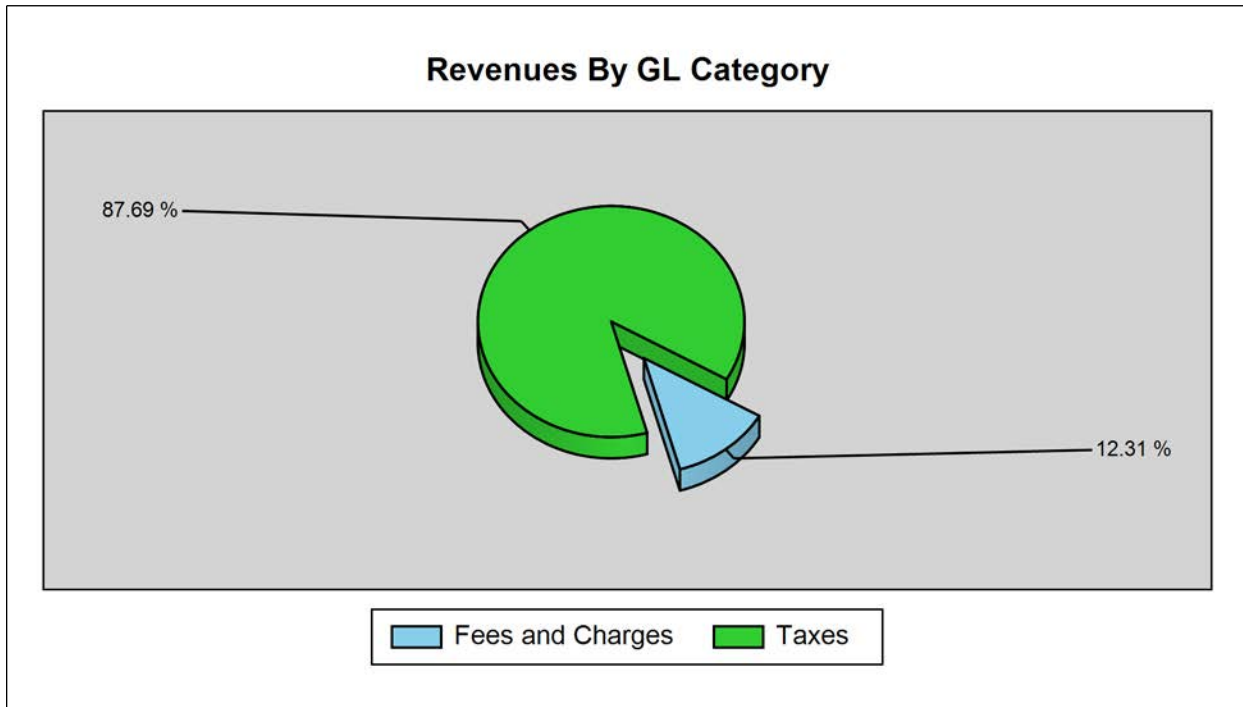


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Taxes	17,817	15,821	16,459	16,602	16,745
Total Revenues:	17,817	15,821	16,459	16,602	16,745
Expenditures					
Administration	889	889	889	889	889
Contracts and Agreements	6,000	6,000	6,500	6,500	6,500
Insurance	1,650	1,683	1,717	1,751	1,786
Transfers	3,133	1,000	1,000	1,000	1,000
Utilities	1,000	1,000	1,000	1,000	1,000
Wages and benefits	5,145	5,249	5,353	5,462	5,570
Total Expenditures:	17,817	15,821	16,459	16,602	16,745
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: NARAMATA TRANSIT
 Dept Number: 8300
 Service Participants: Electoral Area E



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Fees and Charges	12,500	14,800	2,300
Prior Surplus	3,032	0	(3,032)
Taxes	103,624	105,422	1,798
Total Revenues:	119,156	120,222	1,066
Expenditures			
Administration	3,998	5,965	1,967
Maintenance and Repairs	2,000	2,000	0
Operations	105,000	109,265	4,265
Other Expense	1,450	1,000	(450)
Transfers	5,000	250	(4,750)
Wages and benefits	1,708	1,742	34
Total Expenditures:	119,156	120,222	1,066
Net Total	0	0	0

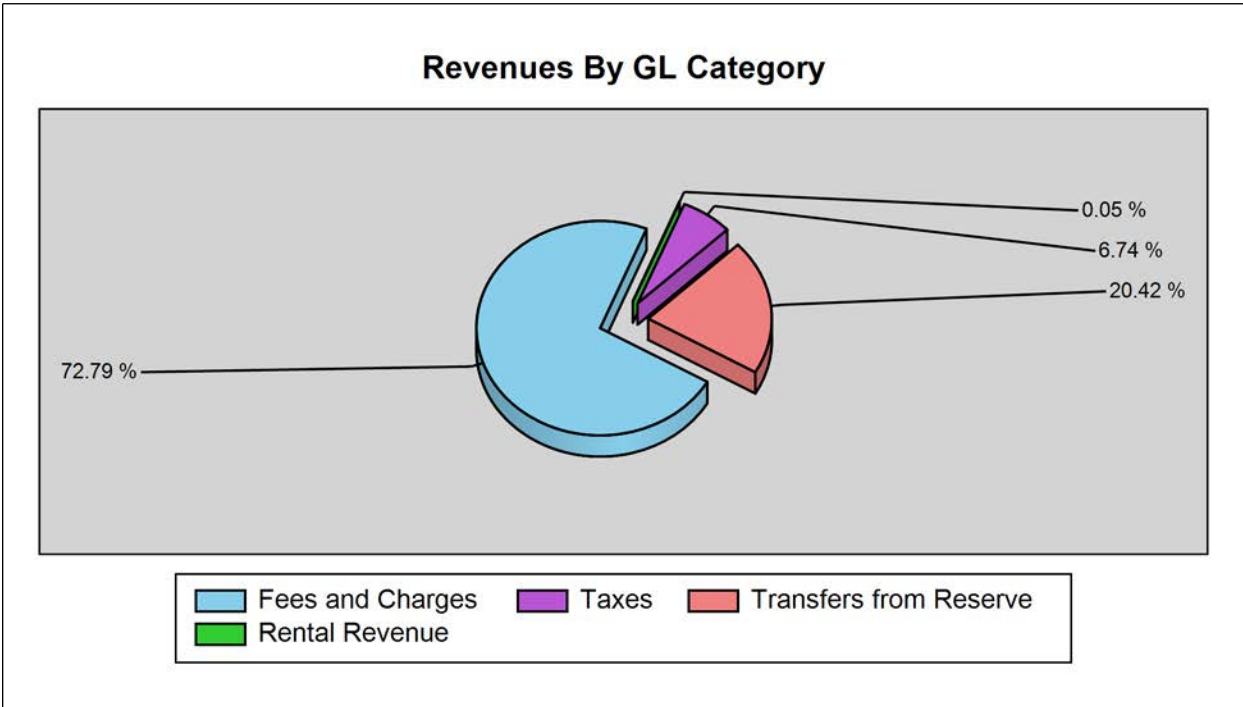
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: NARAMATA TRANSIT
 Dept Number: 8300
 Service Participants: Electoral Area E



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Fees and Charges	14,800	12,500	12,500	12,750	12,750
Taxes	105,422	114,418	116,400	118,167	120,217
Total Revenues:	120,222	126,918	128,900	130,917	132,967
Expenditures					
Administration	5,965	5,965	5,965	5,965	5,965
Maintenance and Repairs	2,000	2,000	2,000	2,000	2,000
Operations	109,265	111,177	113,123	115,103	117,117
Other Expense	1,000	1,000	1,000	1,000	1,000
Transfers	250	5,000	5,000	5,000	5,000
Wages and benefits	1,742	1,776	1,812	1,849	1,885
Total Expenditures:	120,222	126,918	128,900	130,917	132,967
Net Total	0	0	0	0	0



FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: NARAMATA WATER
 Dept Number: 3940
 Service Participants: Specified Service Area S715



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Fees and Charges	1,364,718	1,341,425	(23,293)
Grants	24,820	0	(24,820)
Rental Revenue	3,600	1,000	(2,600)
Taxes	121,138	124,128	2,990
Transfers from Reserve	0	376,400	376,400
Total Revenues:	1,514,276	1,842,953	328,677
Expenditures			
Administration	69,327	49,800	(19,527)
Advertising	2,550	1,500	(1,050)
Capital and Equipment	26,137	144,400	118,263
Consultants	55,000	235,000	180,000
Contingency	1,000	500	(500)
Contracts and Agreements	7,535	7,700	165
Financing	161,448	159,512	(1,936)
Grant Expense	24,820	0	(24,820)
Insurance	14,905	15,388	483
Legal	5,000	5,000	0
Maintenance and Repairs	60,000	50,000	(10,000)
Operations	199,325	181,390	(17,935)
Supplies	1,020	1,040	20
Transfers	160,602	251,058	90,456
Travel	30,600	31,212	612
Utilities	203,160	197,500	(5,660)
Wages and benefits	491,847	511,953	20,106
Total Expenditures:	1,514,276	1,842,953	328,677
Net Total	0	0	0

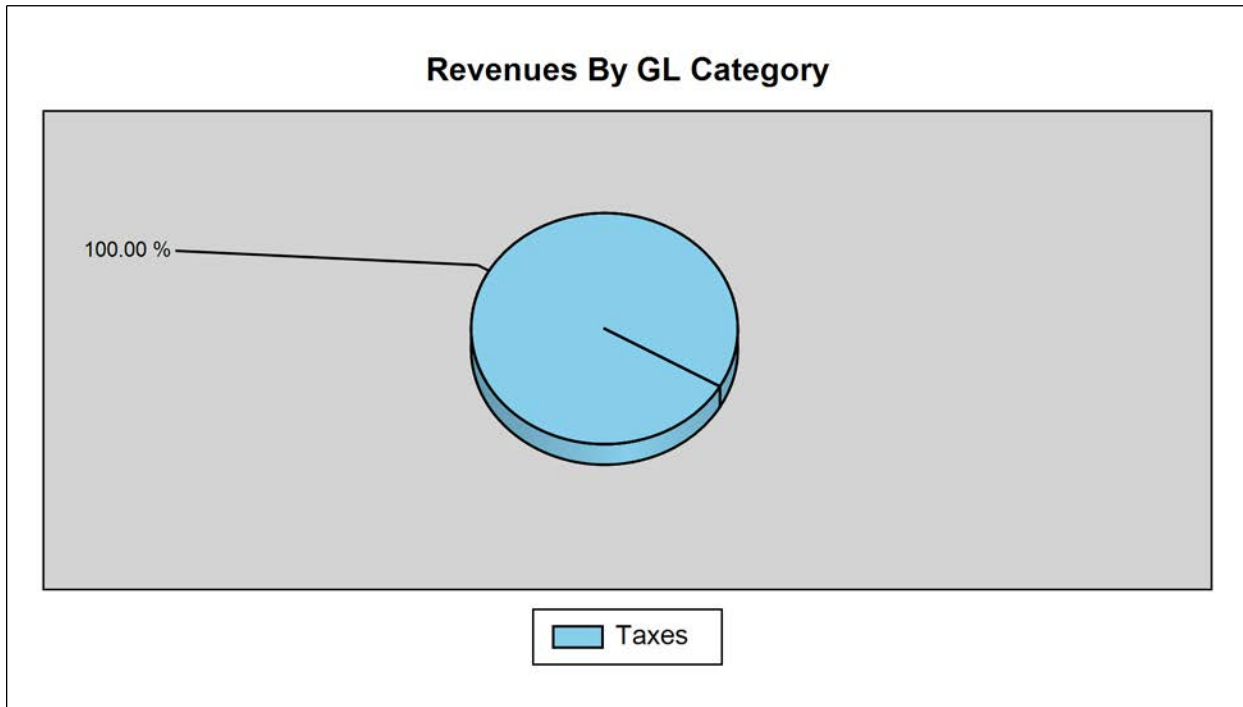
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: NARAMATA WATER
 Dept Number: 3940
 Service Participants: Specified Service Area S715



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Fees and Charges	1,341,425	1,345,550	1,351,100	1,356,220	1,356,350
Prior Surplus	0	0	0	0	0
Rental Revenue	1,000	1,000	1,000	1,000	1,000
Taxes	124,128	124,592	124,643	127,109	221,393
Transfers from Reserve	376,400	125,000	40,000	0	0
Total Revenues:	1,842,953	1,596,142	1,516,743	1,484,329	1,578,743
Expenditures					
Administration	49,800	49,800	49,800	49,800	49,800
Advertising	1,500	2,653	2,706	2,760	2,820
Capital and Equipment	144,400	50,000	30,000	30,000	30,000
Consultants	235,000	135,000	70,000	35,000	20,000
Contingency	500	1,000	1,000	1,020	1,020
Contracts and Agreements	7,700	7,854	8,011	8,171	8,334
Financing	159,512	159,512	159,512	159,512	159,512
Insurance	15,388	15,696	16,010	16,330	16,657
Legal	5,000	5,000	5,000	5,100	5,200
Maintenance and Repairs	50,000	60,000	60,000	61,200	60,000
Operations	181,390	183,381	186,815	190,551	188,000
Supplies	1,040	1,061	1,082	1,104	1,115
Transfers	251,058	166,790	156,159	137,723	253,151
Travel	31,212	31,836	32,473	33,122	20,000
Utilities	197,500	204,489	205,659	209,772	209,000
Wages and benefits	511,953	522,070	532,516	543,164	554,134
Total Expenditures:	1,842,953	1,596,142	1,516,743	1,484,329	1,578,743
Net Total	0	0	0	0	0



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Taxes	5,660	6,808	1,148
Total Revenues:	5,660	6,808	1,148
Expenditures			
Administration	0	156	156
Contracts and Agreements	0	2,000	2,000
Operations	5,660	4,652	(1,008)
Total Expenditures:	5,660	6,808	1,148
Net Total	0	0	0

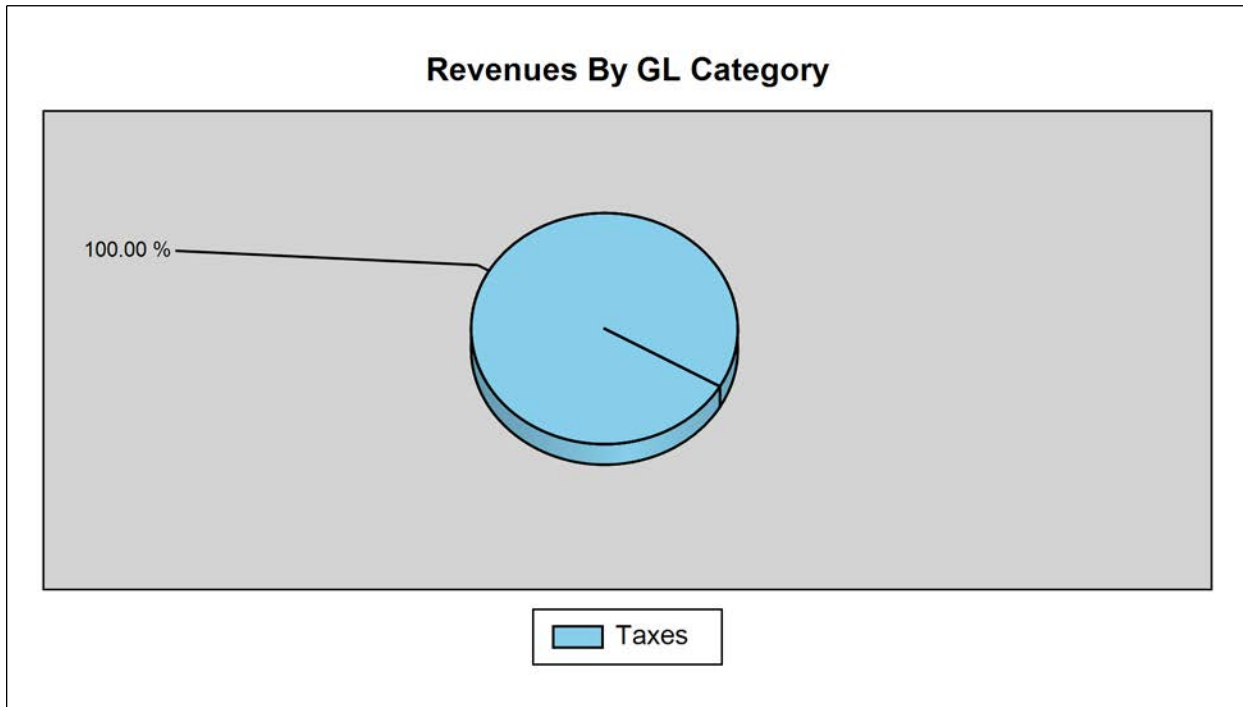
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: NOISE BYLAWS AREA C
 Dept Number: 2720
 Service Participants: Electoral Area C



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Taxes	6,808	6,808	6,808	6,808	6,808
Total Revenues:	6,808	6,808	6,808	6,808	6,808
Expenditures					
Administration	156	156	156	156	156
Contracts and Agreements	2,000	2,000	2,000	2,000	2,000
Operations	4,652	4,652	4,652	4,652	4,652
Total Expenditures:	6,808	6,808	6,808	6,808	6,808
Net Total	0	0	0	0	0



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Taxes	5,660	6,808	1,148
Total Revenues:	5,660	6,808	1,148
Expenditures			
Administration	0	156	156
Contracts and Agreements	0	2,000	2,000
Operations	5,660	4,652	(1,008)
Total Expenditures:	5,660	6,808	1,148
Net Total	0	0	0

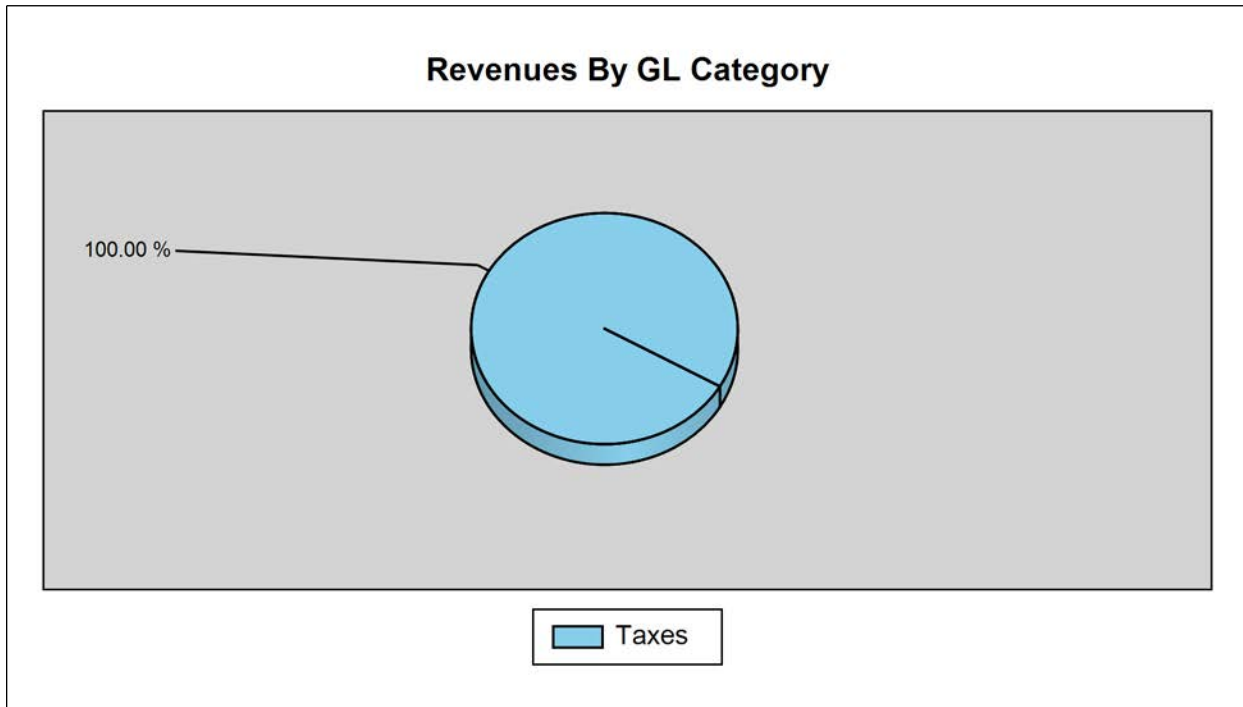
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: NOISE BYLAWS AREA E
 Dept Number: 2710
 Service Participants: Electoral Area E



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Taxes	6,808	6,808	6,808	6,808	6,808
Total Revenues:	6,808	6,808	6,808	6,808	6,808
Expenditures					
Administration	156	156	156	156	156
Contracts and Agreements	2,000	2,000	2,000	2,000	2,000
Operations	4,652	4,652	4,652	4,652	4,652
Total Expenditures:	6,808	6,808	6,808	6,808	6,808
Net Total	0	0	0	0	0



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Taxes	5,660	5,808	148
Total Revenues:	5,660	5,808	148
Expenditures			
Administration	0	156	156
Contracts and Agreements	0	1,000	1,000
Operations	5,660	4,652	(1,008)
Total Expenditures:	5,660	5,808	148
Net Total	0	0	0

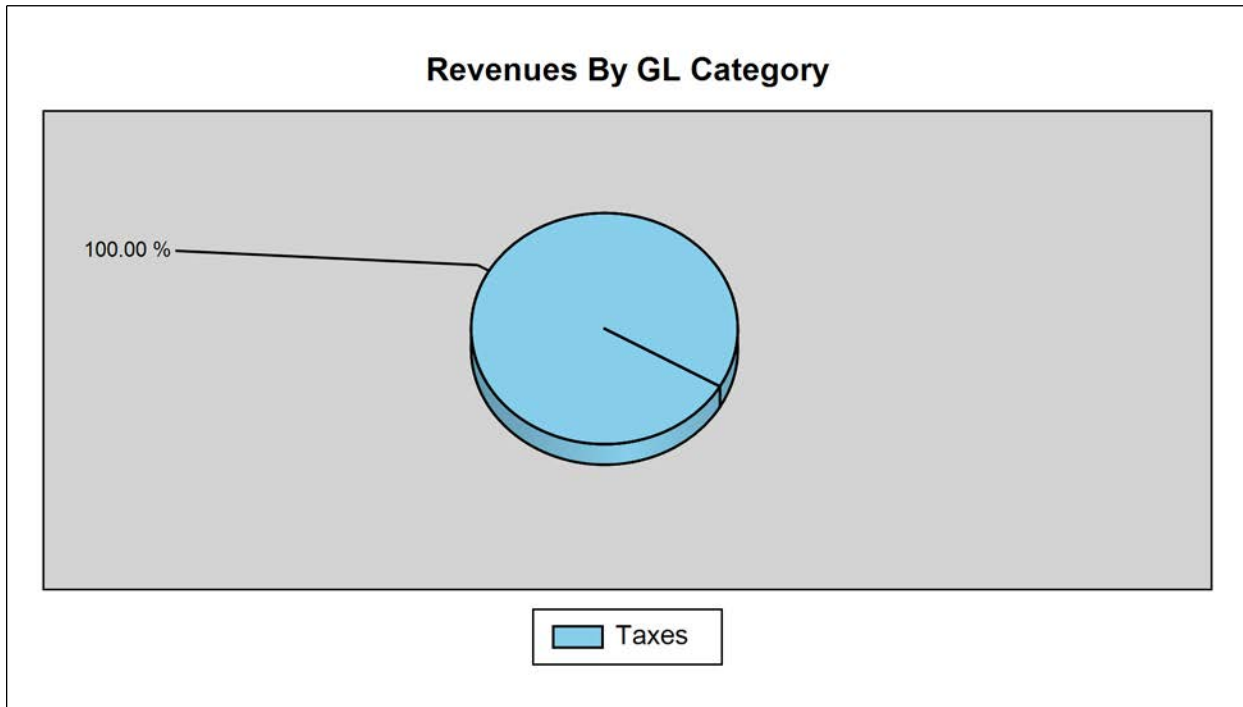
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: NOISE BYLAWS AREA H
Dept Number: 2730
Service Participants: Electoral Area H



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Taxes	5,808	5,808	5,808	5,808	5,808
Total Revenues:	5,808	5,808	5,808	5,808	5,808
Expenditures					
Administration	156	156	156	156	156
Contracts and Agreements	1,000	1,000	1,000	1,000	1,000
Legal	0	0	0	0	0
Operations	4,652	4,652	4,652	4,652	4,652
Total Expenditures:	5,808	5,808	5,808	5,808	5,808
Net Total	0	0	0	0	0



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Taxes	9,055	19,205	10,150
Total Revenues:	9,055	19,205	10,150
Expenditures			
Administration	0	249	249
Contracts and Agreements	0	5,000	5,000
Operations	9,055	13,956	4,901
Total Expenditures:	9,055	19,205	10,150
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

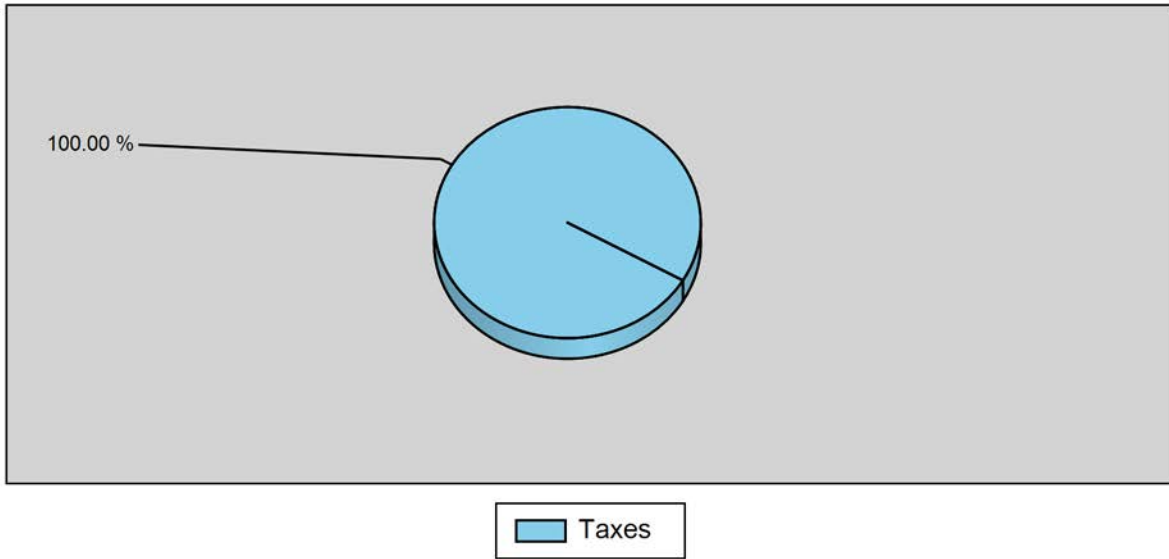
Service: NOISE BYLAWS AREAS DFI
 Dept Number: 2700
 Service Participants: Electoral Area D, F & I



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Taxes	19,205	19,205	19,205	19,205	19,205
Total Revenues:	19,205	19,205	19,205	19,205	19,205
Expenditures					
Administration	249	249	249	249	249
Contracts and Agreements	5,000	5,000	5,000	5,000	5,000
Operations	13,956	13,956	13,956	13,956	13,956
Total Expenditures:	19,205	19,205	19,205	19,205	19,205
Net Total	0	0	0	0	0



Revenues By GL Category



Notes: At Req Limit

Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Taxes	25,500	27,104	1,604
Total Revenues:	25,500	27,104	1,604
Expenditures			
Administration	0	2,104	2,104
Operations	25,500	25,000	(500)
Total Expenditures:	25,500	27,104	1,604
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: NUISANCE CONTROL
 Dept Number: 5550
 Service Participants: All Municipalities, All Electoral Areas



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Taxes	27,104	27,104	27,104	27,604	27,604
Total Revenues:	27,104	27,104	27,104	27,604	27,604
Expenditures					
Administration	2,104	2,104	2,104	2,104	2,104
Operations	25,000	25,000	25,000	25,500	25,500
Total Expenditures:	27,104	27,104	27,104	27,604	27,604
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

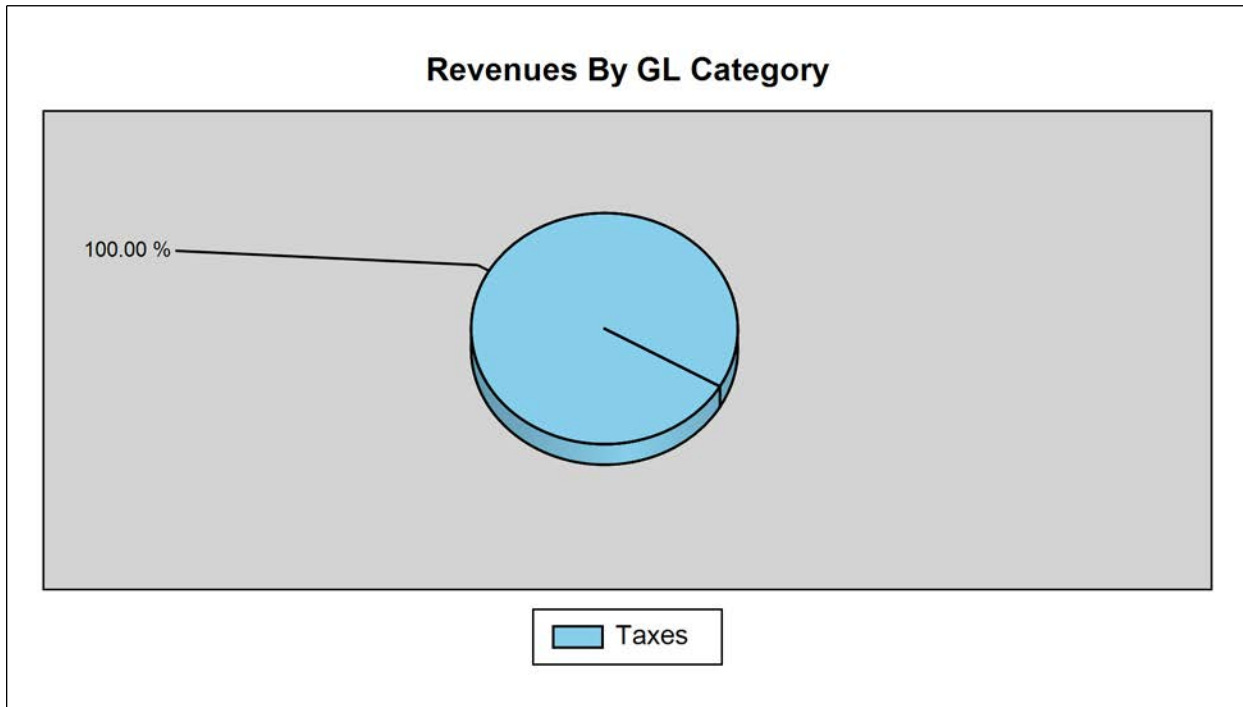
2020 - 2024



Service: OKANAGAN BASIN WATER BOARD

Dept Number: 6500

Service Participants: Area C, E, F, Specified Service Ares N714 (A/D); N715 (D); N716 (G); N717 (H); City of Penticton, District of Summerland, Town of Oliver, Town of Osoyoos, PIB



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Taxes	703,300	712,548	9,248
Total Revenues:	703,300	712,548	9,248
Expenditures			
Administration	10,362	19,056	8,694
Transfers - Other Agencies	692,938	693,492	554
Total Expenditures:	703,300	712,548	9,248
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024



Service: OKANAGAN BASIN WATER BOARD

Dept Number: 6500

Service Participants: Area C, E, F, Specified Service Ares N714 (A/D); N715 (D); N716 (G); N717 (H); City of Penticton, District of Summerland, Town of Oliver, Town of Osoyoos, PIB

5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Taxes	712,548	712,548	712,548	712,548	712,548
Total Revenues:	712,548	712,548	712,548	712,548	712,548
Expenditures					
Administration	19,056	19,056	19,056	19,056	19,056
Transfers - Other Agencies	693,492	693,492	693,492	693,492	693,492
Total Expenditures:	712,548	712,548	712,548	712,548	712,548
Net Total	0	0	0	0	0

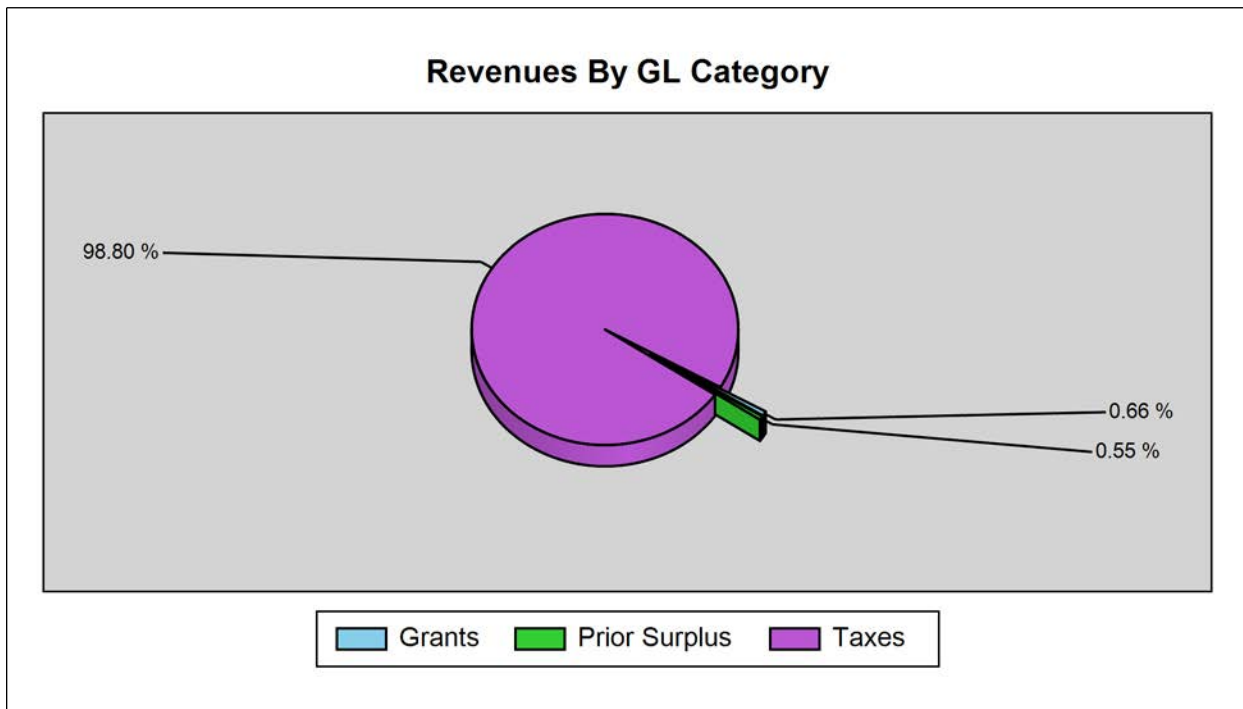
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: OKANAGAN REGIONAL LIBRARY

Dept Number: 9900

Service Participants: Specified Service Areas in All Electoral Areas except Area "H"



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Grants	6,478	6,000	(478)
Prior Surplus	5,000	5,000	0
Taxes	878,219	904,808	26,589
Total Revenues:	889,697	915,808	26,111
Expenditures			
Administration	11,839	24,141	12,302
Transfers - Other Agencies	877,858	891,667	13,809
Total Expenditures:	889,697	915,808	26,111
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

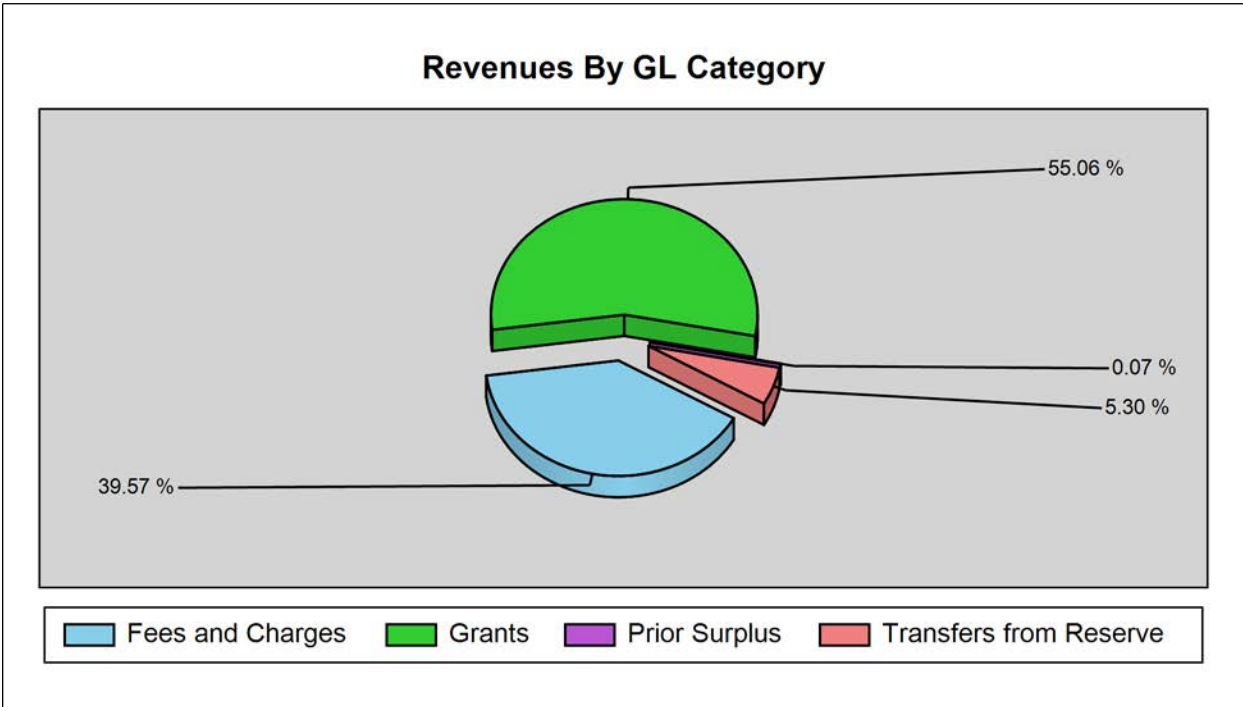
Service: OKANAGAN REGIONAL LIBRARY

Dept Number: 9900

Service Participants: Specified Service Areas in All Electoral Areas except Area "H"



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Grants	6,000	6,000	6,000	6,120	0
Prior Surplus	5,000	5,000	5,000	5,100	0
Taxes	904,808	922,641	940,831	959,165	989,310
Total Revenues:	915,808	933,641	951,831	970,385	989,310
Expenditures					
Administration	24,141	24,141	24,141	24,141	24,141
Transfers - Other Agencies	891,667	909,500	927,690	946,244	965,169
Total Expenditures:	915,808	933,641	951,831	970,385	989,310
Net Total	0	0	0	0	0



FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: OLALLA WATER
 Dept Number: 3960
 Service Participants: Specified Service Area U716



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Fees and Charges	102,903	115,000	12,097
Grants	0	160,000	160,000
Prior Surplus	1,000	200	(800)
Transfers from Reserve	0	15,400	15,400
Total Revenues:	103,903	290,600	186,697
Expenditures			
Administration	10,916	2,975	(7,941)
Advertising	250	100	(150)
Capital and Equipment	2,196	14,400	12,204
Consultants	2,000	60,500	58,500
Contingency	1,513	0	(1,513)
Insurance	1,149	1,696	547
Operations	11,500	6,000	(5,500)
Transfers	5,500	13,621	8,121
Travel	3,000	2,000	(1,000)
Uncategorized Expenses	0	100,000	100,000
Utilities	11,000	9,000	(2,000)
Wages and benefits	54,879	80,308	25,429
Total Expenditures:	103,903	290,600	186,697
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: OLALLA WATER
 Dept Number: 3960
 Service Participants: Specified Service Area U716

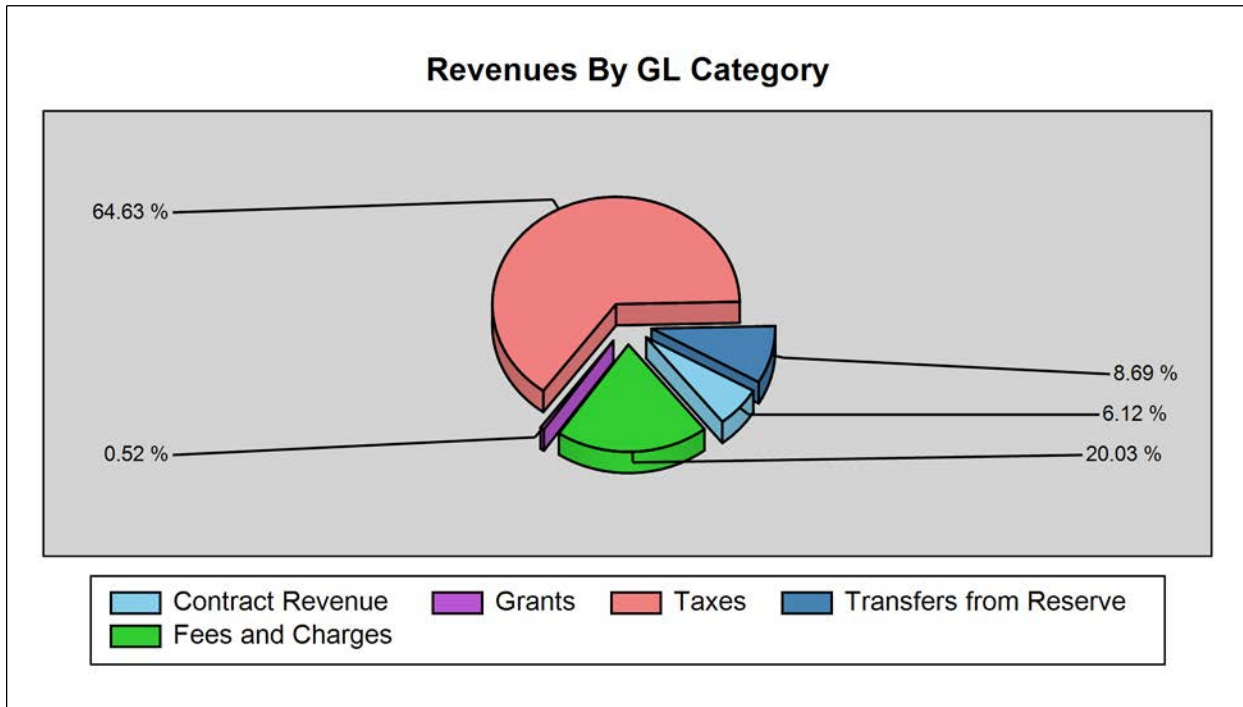


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Fees and Charges	115,000	115,020	115,860	126,856	129,858
Grants	160,000	0	0	0	0
Prior Surplus	200	200	200	200	200
Transfers from Reserve	15,400	19,957	20,955	1,453	1,000
Total Revenues:	290,600	135,177	137,015	128,509	131,058
Expenditures					
Administration	2,975	2,975	2,975	2,975	2,975
Advertising	100	100	100	255	255
Capital and Equipment	14,400	1,000	1,000	2,000	3,000
Consultants	60,500	21,000	21,000	1,000	1,000
Contingency	0	500	500	1,000	1,000
Insurance	1,696	1,696	1,696	1,800	1,836
Operations	6,000	6,200	6,200	6,300	6,400
Transfers	13,621	8,500	8,500	14,988	14,634
Travel	2,000	2,000	2,000	3,183	3,247
Utilities	9,000	9,300	9,500	9,800	9,800
Wages and benefits	80,308	81,906	83,544	85,208	86,911
Uncategorized Expenses	100,000	0	0	0	0
Total Expenditures:	290,600	135,177	137,015	128,509	131,058
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: OLIVER PARKS AND RECREATION ARENA
 Dept Number: 7100
 Service Participants: Electoral Area C and Town of Oliver



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Contract Revenue	32,545	32,545	0
Fees and Charges	106,500	106,500	0
Grants	2,717	2,790	73
Taxes	517,030	343,656	(173,374)
Transfers from Reserve	15,000	46,200	31,200
Total Revenues:	673,792	531,691	(142,101)
Expenditures			
Administration	0	12,377	12,377
Capital and Equipment	214,707	57,050	(157,657)
Insurance	13,221	12,181	(1,040)
Operations	431,864	449,996	18,132
Projects	5,000	0	(5,000)
Transfers	9,000	0	(9,000)
Wages and benefits	0	87	87
Total Expenditures:	673,792	531,691	(142,101)
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: OLIVER PARKS AND RECREATION ARENA
 Dept Number: 7100
 Service Participants: Electoral Area C and Town of Oliver

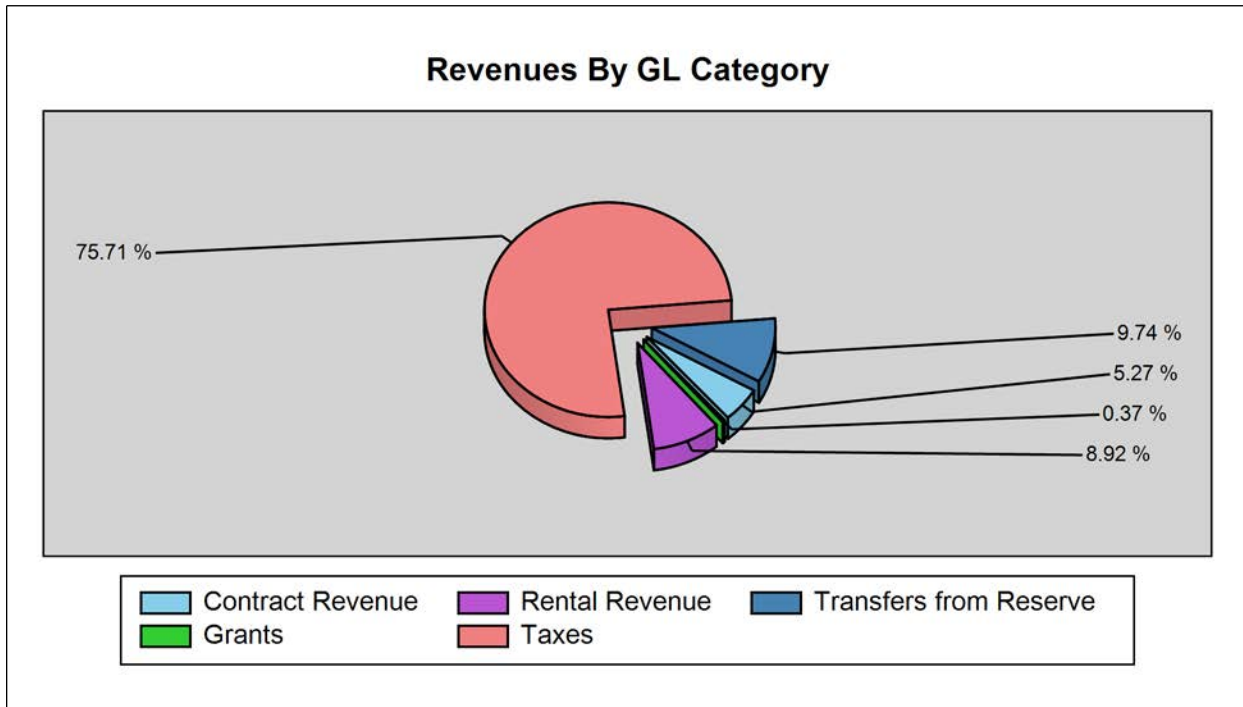


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Contract Revenue	32,545	20,441	20,850	21,267	0
Debt Proceeds	0	1,570,361	0	0	0
Fees and Charges	106,500	108,630	110,803	113,019	115,279
Grants	2,790	7,148,964	2,903	2,961	3,020
Taxes	343,656	427,452	435,753	444,221	444,839
Transfers from Reserve	46,200	47,124	48,066	49,027	50,008
Total Revenues:	531,691	9,322,972	618,375	630,495	613,146
Expenditures					
Administration	12,377	12,377	12,377	12,377	12,377
Capital and Equipment	57,050	8,807,150	60,000	94,334	60,000
Insurance	12,181	12,425	12,674	12,927	13,185
Operations	449,996	458,996	468,176	477,540	487,091
Transfers	0	31,935	65,058	33,225	40,399
Wages and benefits	87	89	90	92	94
Total Expenditures:	531,691	9,322,972	618,375	630,495	613,146
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: OLIVER PARKS AND RECREATION PARKS
 Dept Number: 7700
 Service Participants: Electoral Area C and Town of Oliver



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Contract Revenue	24,653	24,653	0
Grants	1,840	1,710	(130)
Rental Revenue	19,751	41,751	22,000
Taxes	388,444	354,523	(33,921)
Transfers from Reserve	0	45,600	45,600
Total Revenues:	434,688	468,237	33,549
Expenditures			
Administration	0	9,946	9,946
Capital and Equipment	70,000	90,450	20,450
Insurance	6,615	6,020	(595)
Operations	355,073	361,821	6,748
Transfers	3,000	0	(3,000)
Total Expenditures:	434,688	468,237	33,549
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: OLIVER PARKS AND RECREATION PARKS
 Dept Number: 7700
 Service Participants: Electoral Area C and Town of Oliver

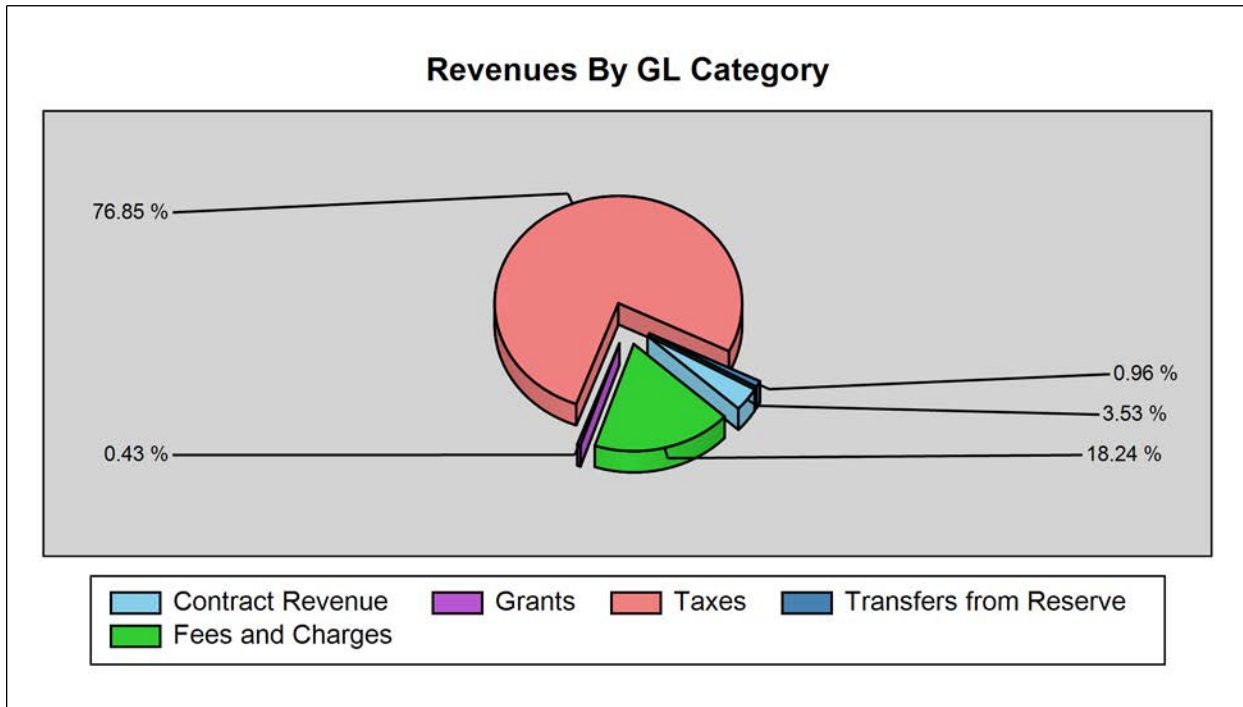


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Contract Revenue	24,653	14,882	15,180	15,484	15,794
Grants	1,710	1,915	1,953	1,992	2,032
Rental Revenue	41,751	24,776	25,272	25,777	26,293
Taxes	354,523	259,135	264,119	269,202	274,386
Transfers from Reserve	45,600	43,562	44,433	45,322	46,228
Total Revenues:	468,237	344,270	350,957	357,777	364,733
Expenditures					
Administration	9,946	9,946	9,946	9,946	9,946
Capital and Equipment	90,450	43,562	44,433	45,322	46,228
Insurance	6,020	6,233	6,358	6,485	6,615
Operations	361,821	284,529	290,220	296,024	301,944
Total Expenditures:	468,237	344,270	350,957	357,777	364,733
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: OLIVER PARKS AND RECREATION POOL
 Dept Number: 7300
 Service Participants: Electoral Area C and Town of Oliver



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Contract Revenue	15,467	15,467	0
Fees and Charges	80,000	80,000	0
Grants	2,215	1,890	(325)
Taxes	243,511	337,048	93,537
Transfers from Reserve	0	4,200	4,200
Total Revenues:	341,193	438,605	97,412
Expenditures			
Administration	0	8,778	8,778
Capital and Equipment	20,000	108,550	88,550
Insurance	7,451	7,588	137
Operations	311,742	313,689	1,947
Transfers	2,000	0	(2,000)
Total Expenditures:	341,193	438,605	97,412
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: OLIVER PARKS AND RECREATION POOL
 Dept Number: 7300
 Service Participants: Electoral Area C and Town of Oliver

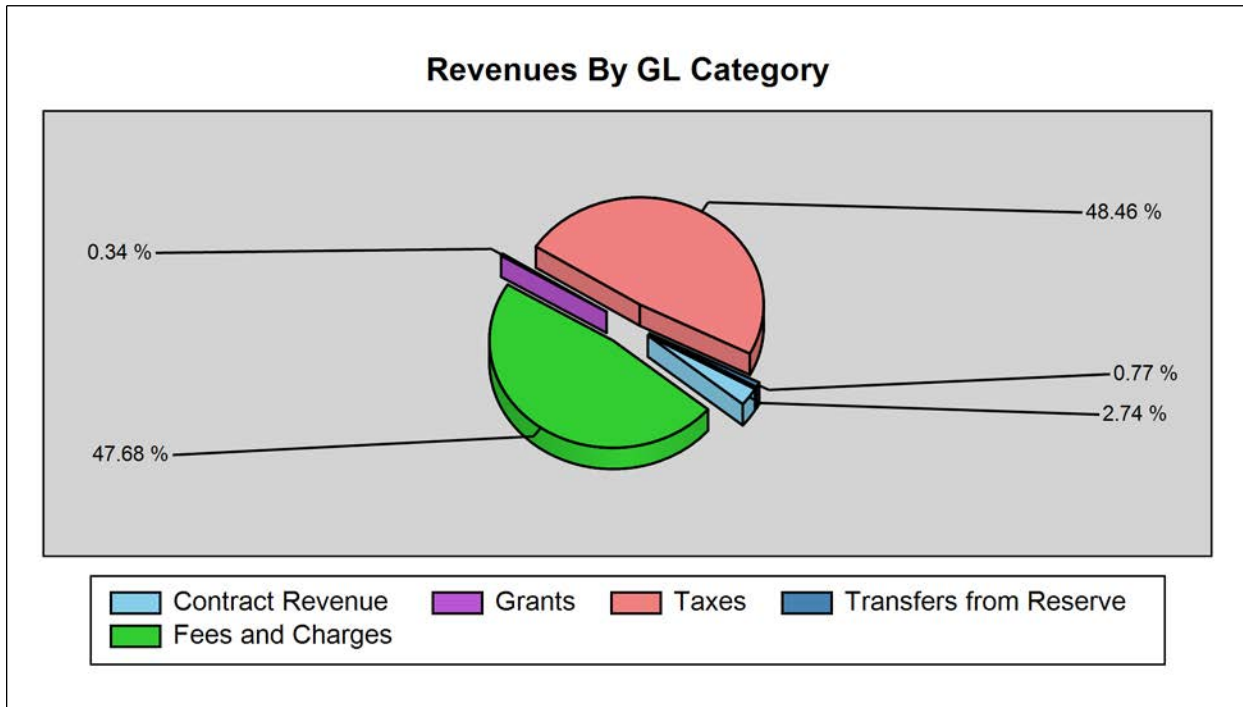


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Contract Revenue	15,467	15,514	15,824	16,140	16,463
Fees and Charges	80,000	82,761	84,416	86,104	87,826
Grants	1,890	2,304	2,350	2,397	2,445
Taxes	337,048	264,998	270,122	275,349	280,679
Transfers from Reserve	4,200	39,372	40,159	40,962	41,781
Total Revenues:	438,605	404,949	412,871	420,952	429,194
Expenditures					
Administration	8,778	8,778	8,778	8,778	8,778
Capital and Equipment	108,550	32,314	32,960	33,619	34,291
Insurance	7,588	6,670	6,803	6,939	7,077
Operations	313,689	324,873	331,370	337,997	344,757
Transfers	0	32,314	32,960	33,619	34,291
Total Expenditures:	438,605	404,949	412,871	420,952	429,194
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: OLIVER PARKS AND RECREATION PROGRAMS
 Dept Number: 7810
 Service Participants: Electora Area C and Town of Oliver



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Contract Revenue	9,325	9,325	0
Fees and Charges	163,000	162,000	(1,000)
Grants	820	1,170	350
Taxes	147,021	164,650	17,629
Transfers from Reserve	0	2,600	2,600
Total Revenues:	320,166	339,745	19,579
Expenditures			
Administration	0	8,794	8,794
Capital and Equipment	390	7,150	6,760
Insurance	2,894	2,689	(205)
Operations	316,882	321,112	4,230
Total Expenditures:	320,166	339,745	19,579
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: OLIVER PARKS AND RECREATION PROGRAMS
 Dept Number: 7810
 Service Participants: Electora Area C and Town of Oliver

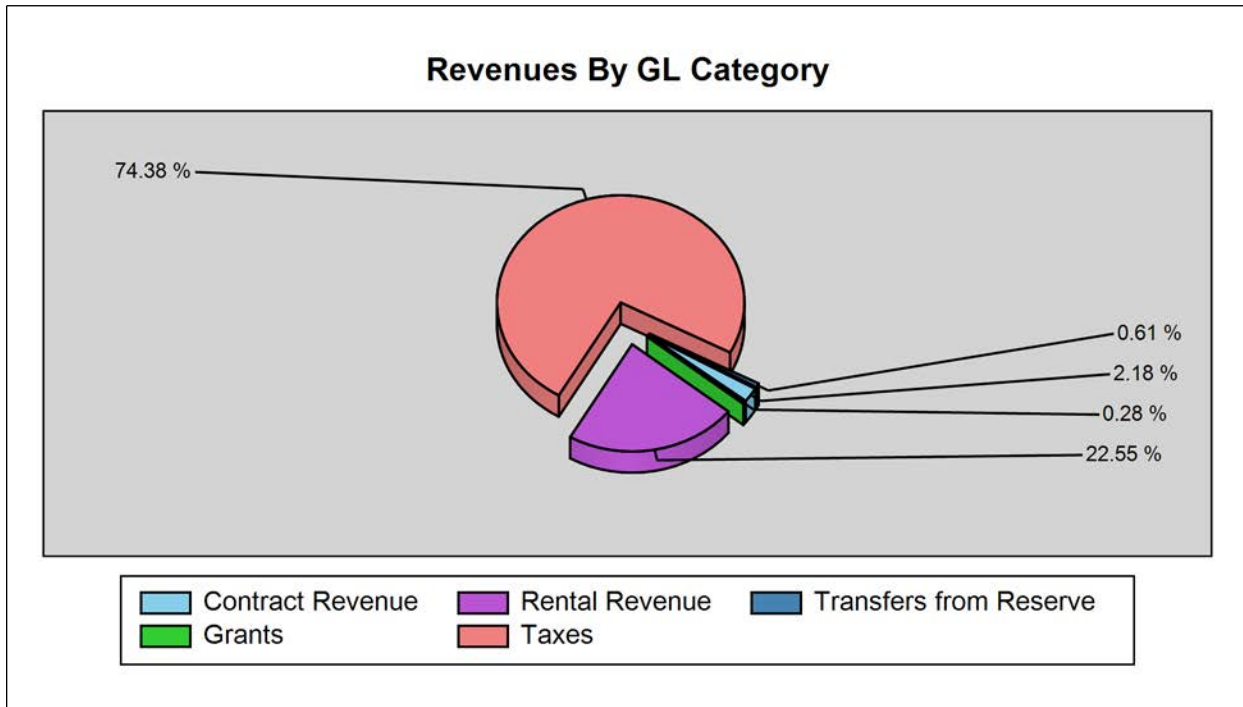


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Contract Revenue	9,325	6,545	6,676	6,810	6,946
Fees and Charges	162,000	106,500	108,630	110,803	113,019
Grants	1,170	820	836	853	870
Taxes	164,650	118,737	120,936	123,177	125,811
Transfers from Reserve	2,600	325	332	339	0
Total Revenues:	339,745	232,927	237,410	241,982	246,646
Expenditures					
Administration	8,794	8,794	8,794	8,794	8,794
Capital and Equipment	7,150	19,612	20,004	20,404	20,812
Insurance	2,689	2,743	2,798	2,854	2,911
Operations	321,112	201,778	205,814	209,930	214,129
Total Expenditures:	339,745	232,927	237,410	241,982	246,646
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: OLIVER PARKS AND RECREATION RECREATION HALL
 Dept Number: 7400
 Service Participants: Electoral Area C and Town of Oliver



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Contract Revenue	11,377	11,377	0
Grants	1,436	1,440	4
Rental Revenue	123,850	117,550	(6,300)
Taxes	179,421	387,785	208,364
Transfers from Reserve	0	3,200	3,200
Total Revenues:	316,084	521,352	205,268
Expenditures			
Administration	0	7,909	7,909
Capital and Equipment	17,500	200,400	182,900
Insurance	8,975	8,574	(401)
Operations	278,609	284,469	5,860
Transfers	11,000	20,000	9,000
Total Expenditures:	316,084	521,352	205,268
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: OLIVER PARKS AND RECREATION RECREATION HALL
Dept Number: 7400
Service Participants: Electoral Area C and Town of Oliver

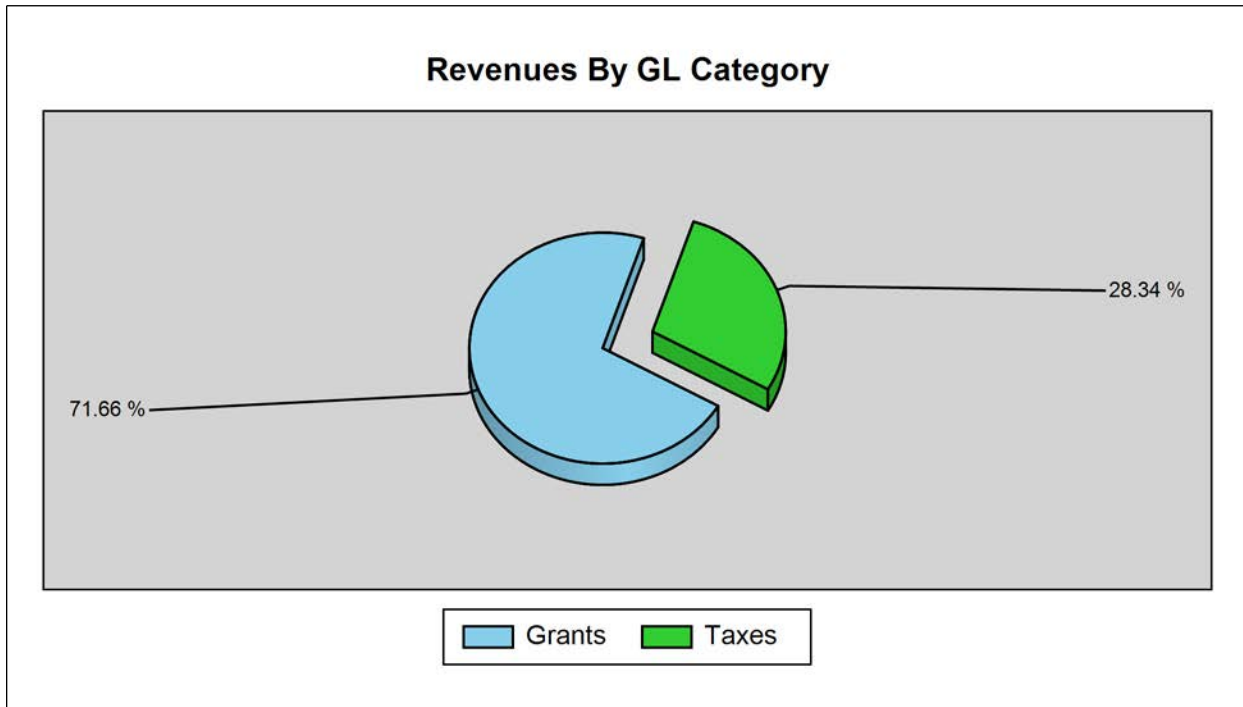


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Contract Revenue	11,377	9,369	9,556	9,747	9,942
Grants	1,440	1,494	1,524	1,554	1,585
Rental Revenue	117,550	101,585	103,617	105,689	107,803
Taxes	387,785	209,629	213,663	217,779	221,976
Transfers from Reserve	3,200	73,436	74,905	76,403	77,931
Total Revenues:	521,352	395,513	403,265	411,172	419,237
Expenditures					
Administration	7,909	7,909	7,909	7,909	7,909
Capital and Equipment	200,400	73,436	74,905	76,403	77,931
Insurance	8,574	8,746	8,921	9,099	9,281
Operations	284,469	266,213	271,537	276,968	282,507
Transfers	20,000	39,209	39,993	40,793	41,609
Total Expenditures:	521,352	395,513	403,265	411,172	419,237
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: OSOYOOS SEWER PROJECT AREA A
 Dept Number: 3810
 Service Participants: Specified Service Area P714 SRVA #47



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Grants	39,438	39,438	0
Prior Surplus	5,144	0	(5,144)
Taxes	15,600	15,600	0
Total Revenues:	60,182	55,038	(5,144)
Expenditures			
Administration	1,187	0	(1,187)
Financing	44,316	44,316	0
Transfers	14,679	10,722	(3,957)
Total Expenditures:	60,182	55,038	(5,144)
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: OSOYOOS SEWER PROJECT AREA A
Dept Number: 3810
Service Participants: Specified Service Area P714 SRVA #47

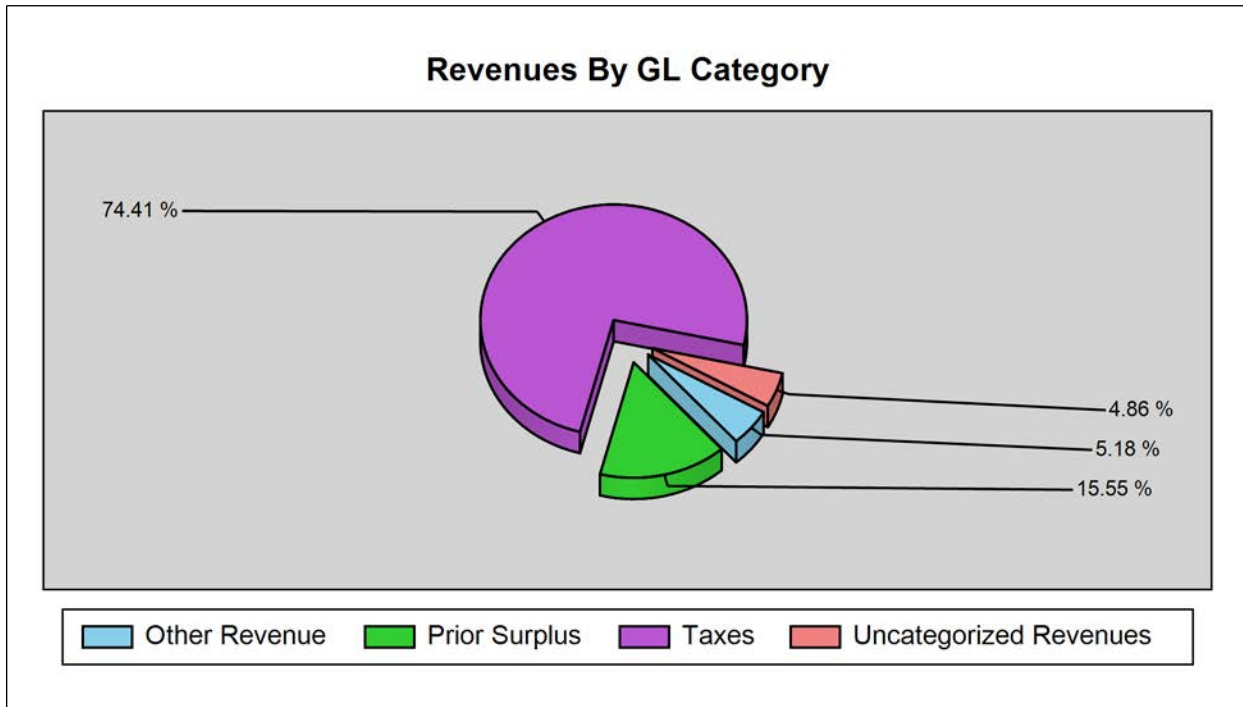


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Grants	39,438	39,438	39,438	39,438	39,438
Prior Surplus	0	0	0	0	0
Taxes	15,600	15,600	15,600	15,600	15,600
Total Revenues:	55,038	55,038	55,038	55,038	55,038
Expenditures					
Administration	0	0	0	0	0
Financing	44,316	44,316	44,316	44,316	44,316
Transfers	10,722	10,722	10,722	10,722	10,722
Total Expenditures:	55,038	55,038	55,038	55,038	55,038
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: PARKS COMMISSION AREA F
 Dept Number: 7570
 Service Participants: Electoral Area F



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Other Revenue	0	8,000	8,000
Prior Surplus	54,000	24,000	(30,000)
Taxes	114,762	114,847	85
Uncategorized Revenues	10,800	7,500	(3,300)
Total Revenues:	179,562	154,347	(25,215)
Expenditures			
Administration	3,198	8,663	5,465
Capital and Equipment	82,500	16,000	(66,500)
Contracts and Agreements	5,000	5,700	700
Insurance	900	931	31
Supplies	5,600	5,800	200
Transfers	5,000	47,300	42,300
Uncategorized Expenses	6,000	4,000	(2,000)
Utilities	5,000	5,000	0
Wages and benefits	66,364	60,953	(5,411)
Total Expenditures:	179,562	154,347	(25,215)
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: PARKS COMMISSION AREA F
 Dept Number: 7570
 Service Participants: Electoral Area F

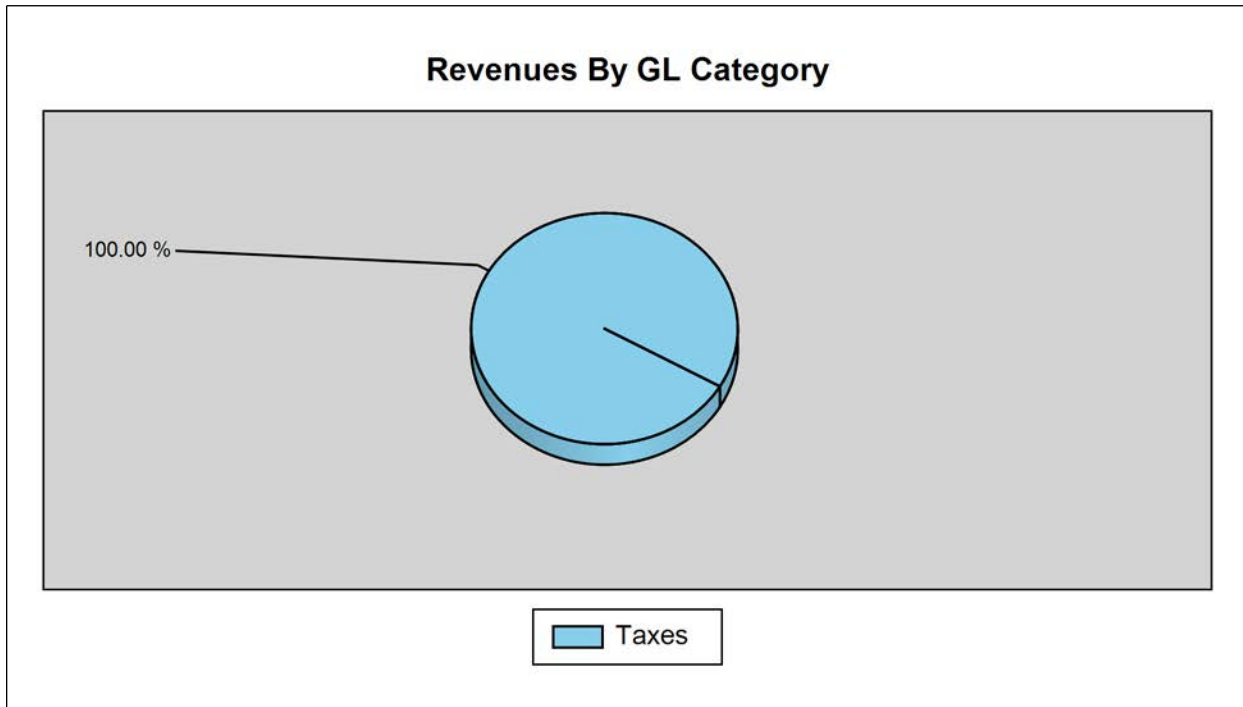


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Other Revenue	8,000	0	0	0	0
Prior Surplus	24,000	0	0	0	0
Taxes	114,847	193,980	181,436	177,596	180,012
Uncategorized Revenues	7,500	10,000	12,000	12,000	12,000
Total Revenues:	154,347	203,980	193,436	189,596	192,012
Expenditures					
Administration	8,663	8,663	8,663	8,663	8,663
Capital and Equipment	16,000	64,500	55,000	55,500	55,500
Contracts and Agreements	5,700	5,700	3,200	5,700	5,800
Insurance	931	950	969	988	1,015
Supplies	5,800	6,000	6,500	6,580	7,500
Transfers	47,300	47,300	47,300	47,300	47,300
Utilities	5,000	5,000	5,000	5,100	5,500
Wages and benefits	60,953	61,867	62,804	55,765	56,734
Uncategorized Expenses	4,000	4,000	4,000	4,000	4,000
Total Expenditures:	154,347	203,980	193,436	189,596	192,012
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RECREATION COMMISSION AREA A
 Dept Number: 7510
 Service Participants: Electoral Area A



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Prior Surplus	1,980	0	(1,980)
Taxes	75,070	77,951	2,881
Total Revenues:	77,050	77,951	901
Expenditures			
Administration	640	2,101	1,461
Contracts and Agreements	76,410	75,850	(560)
Total Expenditures:	77,050	77,951	901
Net Total	0	0	0

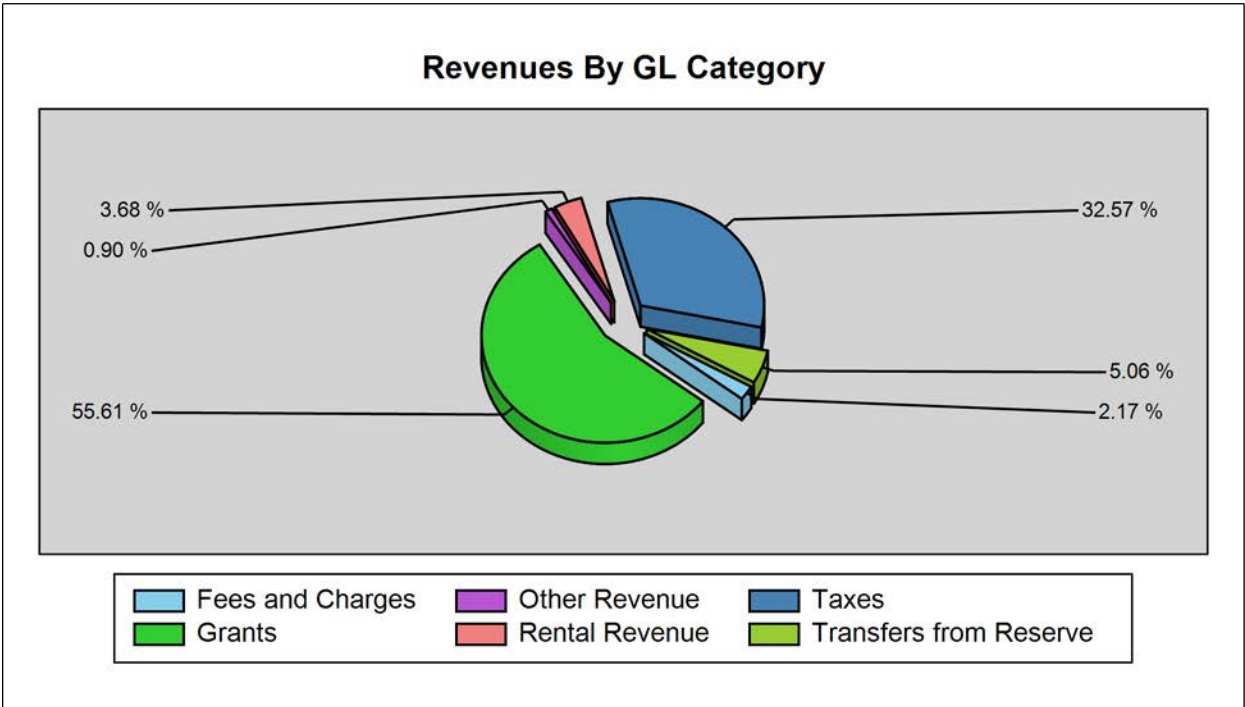
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RECREATION COMMISSION AREA A
Dept Number: 7510
Service Participants: Electoral Area A



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Taxes	77,951	79,471	81,021	82,601	84,211
Total Revenues:	77,951	79,471	81,021	82,601	84,211
Expenditures					
Administration	2,101	2,101	2,101	2,101	2,101
Contracts and Agreements	75,850	77,370	78,920	80,500	82,110
Total Expenditures:	77,951	79,471	81,021	82,601	84,211
Net Total	0	0	0	0	0



FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RECREATION COMMISSION KALEDEN
 Dept Number: 7530
 Service Participants: Electoral Area A



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Fees and Charges	11,800	12,000	200
Grants	474,546	307,910	(166,636)
Other Revenue	0	5,000	5,000
Prior Surplus	22,416	0	(22,416)
Rental Revenue	21,400	20,400	(1,000)
Taxes	139,751	180,343	40,592
Transfers from Reserve	0	28,000	28,000
Total Revenues:	669,913	553,653	(116,260)
Expenditures			
Administration	6,234	7,978	1,744
Advertising	3,500	2,375	(1,125)
Capital and Equipment	487,088	317,700	(169,388)
Contracts and Agreements	32,950	38,750	5,800
Insurance	12,616	11,311	(1,305)
Maintenance and Repairs	3,000	3,000	0
Other Expense	1,000	0	(1,000)
Projects	0	40,000	40,000
Supplies	9,300	10,050	750
Transfers	10,000	3,000	(7,000)
Travel	10,000	10,000	0
Utilities	7,500	7,500	0
Wages and benefits	86,725	101,989	15,264
Total Expenditures:	669,913	553,653	(116,260)
Net Total	0	0	0

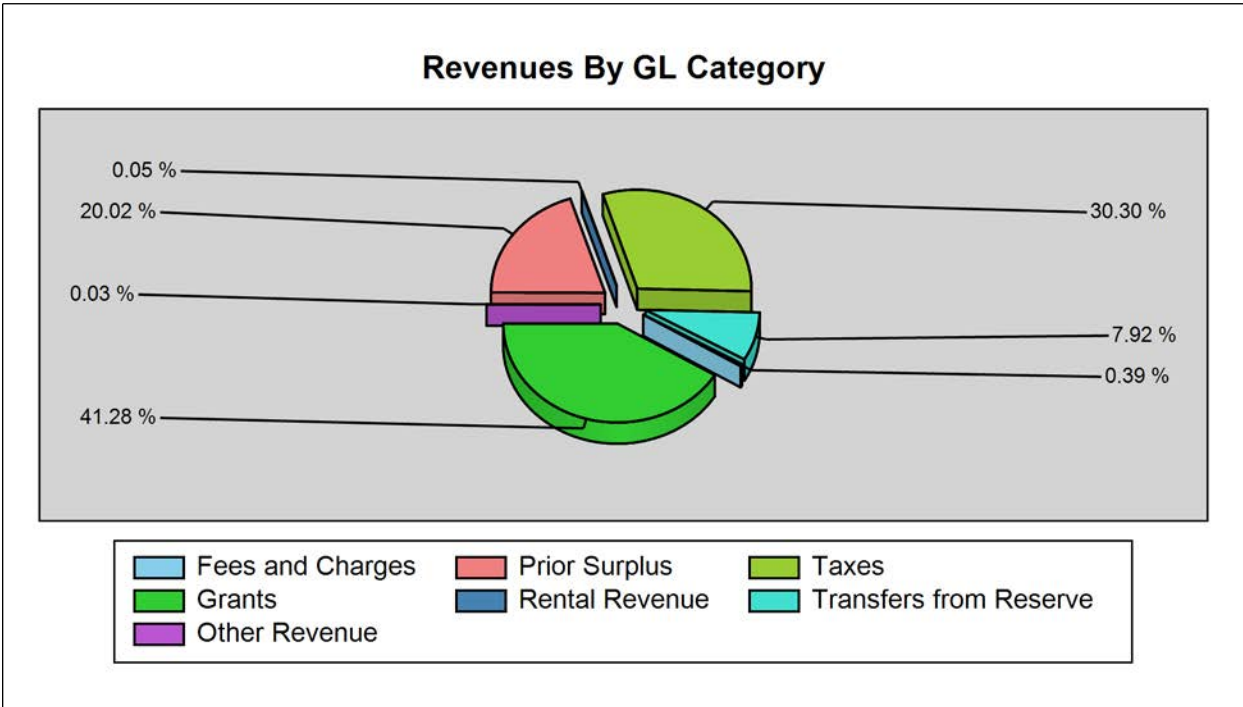
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RECREATION COMMISSION KALEDEN
 Dept Number: 7530
 Service Participants: Electoral Area A



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Fees and Charges	12,000	12,000	12,000	12,000	12,000
Grants	307,910	28,910	3,910	3,910	3,910
Other Revenue	5,000	5,000	5,000	5,000	5,000
Rental Revenue	20,400	32,525	32,525	33,176	34,200
Taxes	180,343	781,555	989,385	209,338	177,547
Transfers from Reserve	28,000	0	0	0	0
Total Revenues:	553,653	859,990	1,042,820	263,424	232,657
Expenditures					
Administration	7,978	7,978	7,978	7,978	7,978
Advertising	2,375	3,375	3,375	3,465	3,475
Capital and Equipment	317,700	262,100	243,100	62,234	27,310
Contracts and Agreements	38,750	37,750	37,850	35,673	36,200
Insurance	11,311	11,551	11,546	11,761	12,041
Maintenance and Repairs	3,000	3,000	3,000	3,000	3,000
Other Expense	0	0	0	1,020	1,300
Projects	40,000	400,000	600,000	0	0
Supplies	10,050	10,050	10,050	10,191	10,450
Transfers	3,000	3,000	3,000	3,050	3,100
Travel	10,000	10,000	10,000	10,200	11,000
Utilities	7,500	7,500	7,500	7,650	7,800
Wages and benefits	101,989	103,686	105,421	107,202	109,003
Total Expenditures:	553,653	859,990	1,042,820	263,424	232,657
Net Total	0	0	0	0	0



FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RECREATION COMMISSION NARAMATA
 Dept Number: 7540
 Service Participants: Electoral Area E



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Fees and Charges	8,000	4,500	(3,500)
Grants	177,000	474,300	297,300
Other Revenue	1,100	400	(700)
Prior Surplus	30,115	230,000	199,885
Rental Revenue	820	600	(220)
Taxes	290,255	348,104	57,849
Transfers from Reserve	120,000	91,000	(29,000)
Total Revenues:	627,290	1,148,904	521,614
Expenditures			
Administration	8,412	14,762	6,350
Advertising	1,100	1,150	50
Capital and Equipment	307,000	821,500	514,500
Contracts and Agreements	68,650	72,800	4,150
Financing	79,023	79,023	0
Grant in Aid	15,800	16,300	500
Insurance	3,422	3,561	139
Operations	5,000	5,000	0
Other Expense	7,865	300	(7,565)
Projects	25,000	25,000	0
Supplies	8,400	14,990	6,590
Transfers	35,500	2,500	(33,000)
Travel	0	3,000	3,000
Utilities	2,060	2,091	31
Wages and benefits	60,058	86,927	26,869
Total Expenditures:	627,290	1,148,904	521,614
Net Total	0	0	0

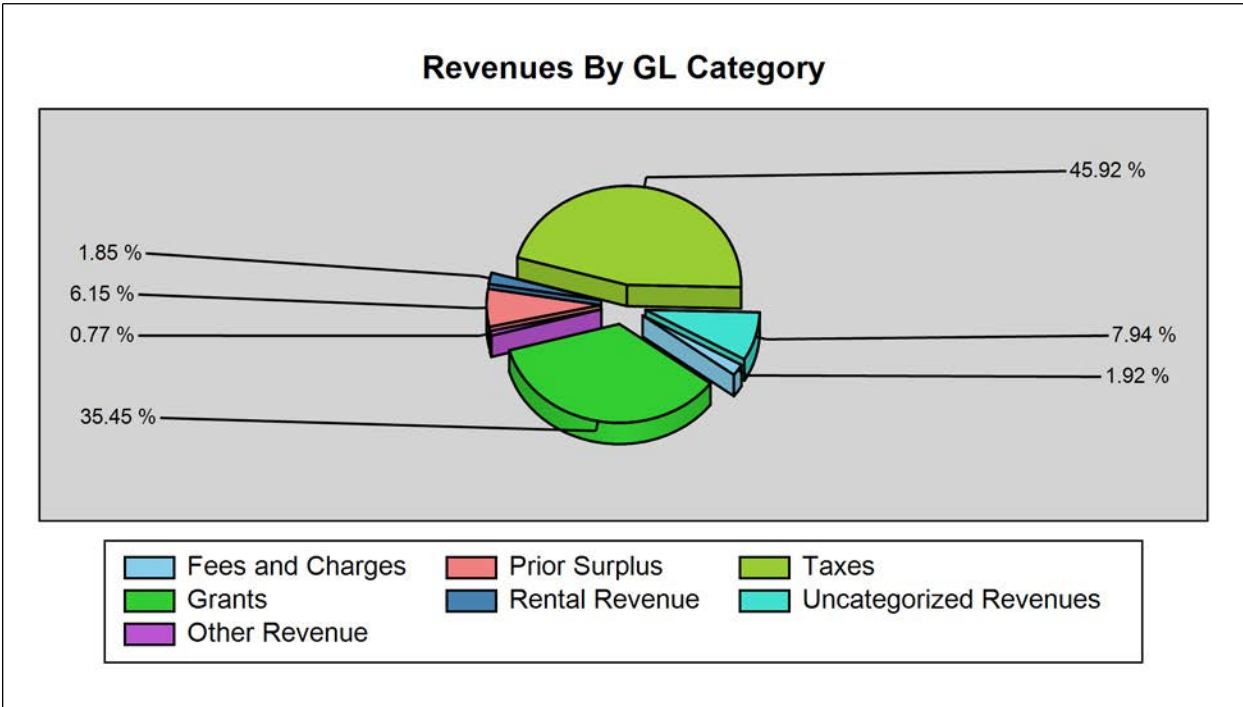
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RECREATION COMMISSION NARAMATA
 Dept Number: 7540
 Service Participants: Electoral Area E



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Fees and Charges	4,500	8,000	8,000	8,160	8,200
Grants	474,300	2,000	2,000	2,040	1,500
Other Revenue	400	1,100	1,100	1,122	0
Prior Surplus	230,000	0	0	0	0
Rental Revenue	600	840	840	857	900
Taxes	348,104	465,745	483,215	321,817	184,927
Transfers from Reserve	91,000	0	0	0	0
Total Revenues:	1,148,904	477,685	495,155	333,996	195,527
Expenditures					
Administration	14,762	14,762	14,762	14,762	14,762
Advertising	1,150	1,200	1,200	1,224	0
Capital and Equipment	821,500	164,000	180,500	15,770	2,000
Contracts and Agreements	72,800	74,650	75,150	76,059	15,200
Financing	79,023	79,023	79,023	79,023	79,023
Grant in Aid	16,300	15,800	14,300	14,516	0
Insurance	3,561	3,630	3,745	3,820	2,752
Operations	5,000	5,000	5,000	5,000	5,000
Other Expense	300	300	300	306	0
Projects	25,000	0	0	0	0
Supplies	14,990	15,020	15,200	15,504	0
Transfers	2,500	5,000	5,000	5,100	0
Travel	3,000	3,000	3,000	3,000	3,000
Utilities	2,091	2,122	2,200	2,244	0
Wages and benefits	86,927	94,178	95,775	97,668	73,790
Total Expenditures:	1,148,904	477,685	495,155	333,996	195,527
Net Total	0	0	0	0	0



FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RECREATION COMMISSION OK FALLS
 Dept Number: 7520
 Service Participants: Specified Service Areas F714 and F715



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Fees and Charges	18,800	25,000	6,200
Grants	531,558	460,942	(70,616)
Other Revenue	20,000	10,000	(10,000)
Prior Surplus	44,939	80,000	35,061
Rental Revenue	22,000	24,000	2,000
Taxes	570,204	597,200	26,996
Uncategorized Revenues	0	103,250	103,250
Total Revenues:	1,207,501	1,300,392	92,891
Expenditures			
Administration	17,011	17,284	273
Advertising	4,500	5,300	800
Capital and Equipment	649,700	709,200	59,500
Contingency	2,500	0	(2,500)
Contracts and Agreements	46,600	36,600	(10,000)
Financing	149,813	149,813	0
Grant Expense	1,558	1,692	134
Insurance	9,280	9,630	350
Maintenance and Repairs	0	500	500
Supplies	31,557	35,282	3,725
Transfers	30,000	30,000	0
Travel	19,500	19,660	160
Utilities	22,500	20,700	(1,800)
Wages and benefits	222,982	264,731	41,749
Total Expenditures:	1,207,501	1,300,392	92,891
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RECREATION COMMISSION OK FALLS
 Dept Number: 7520
 Service Participants: Specified Service Areas F714 and F715

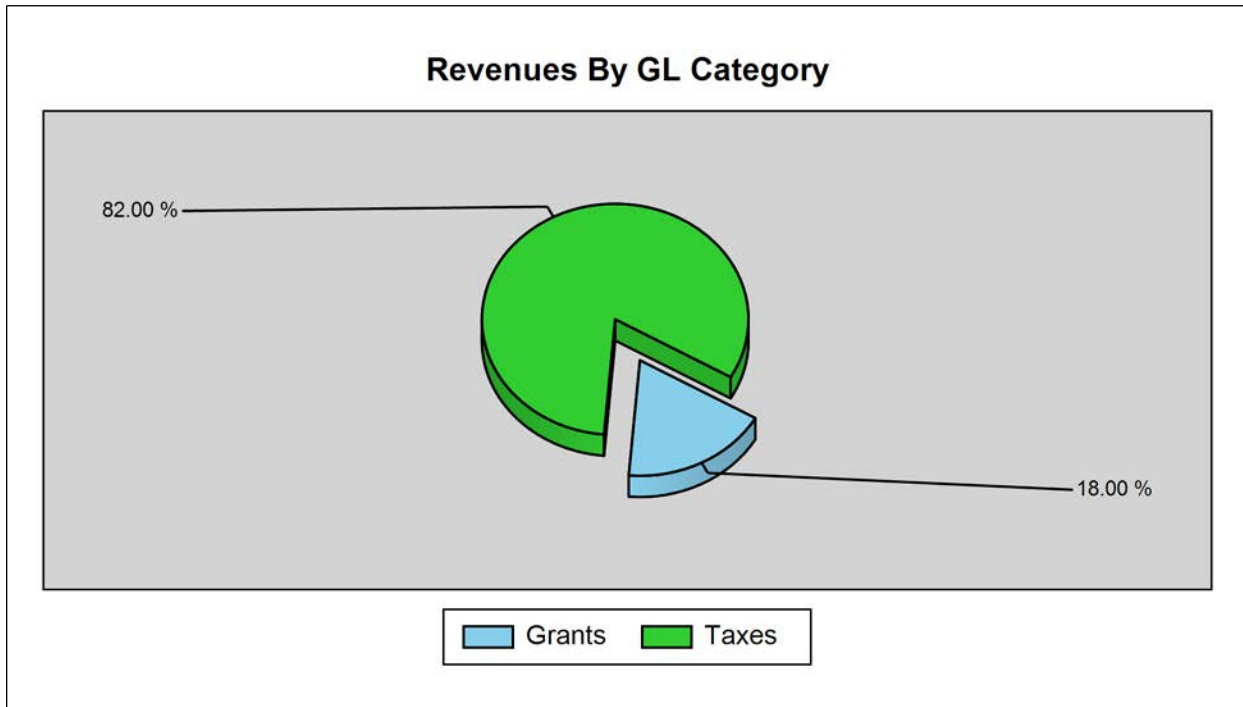


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Fees and Charges	25,000	25,000	26,500	24,500	25,000
Grants	460,942	0	0	0	0
Other Revenue	10,000	60,000	10,000	10,000	10,000
Prior Surplus	80,000	0	0	15,606	0
Rental Revenue	24,000	25,000	26,000	27,000	28,000
Taxes	597,200	638,684	666,642	590,328	614,348
Uncategorized Revenues	103,250	0	0	0	0
Total Revenues:	1,300,392	748,684	729,142	667,434	677,348
Expenditures					
Administration	17,284	17,284	17,284	17,284	17,284
Advertising	5,300	5,300	5,300	5,406	5,500
Capital and Equipment	709,200	140,700	115,200	40,200	41,500
Contingency	0	0	0	0	0
Contracts and Agreements	36,600	36,600	37,100	39,820	41,800
Financing	149,813	150,213	150,213	150,213	150,213
Grant Expense	1,692	750	750	900	900
Insurance	9,630	9,785	9,725	9,919	10,031
Maintenance and Repairs	500	500	500	500	500
Supplies	35,282	39,339	39,339	41,334	42,600
Transfers	30,000	37,545	38,000	38,000	38,000
Travel	19,660	20,207	20,707	20,771	20,800
Utilities	20,700	20,700	20,700	21,500	21,500
Wages and benefits	264,731	269,761	274,324	281,587	286,720
Total Expenditures:	1,300,392	748,684	729,142	667,434	677,348
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RECREATION COMMISSION TULAMEEN
 Dept Number: 7490
 Service Participants: Specified Service Area F717 - LSA 34



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Grants	15,000	10,000	(5,000)
Taxes	30,799	45,541	14,742
Total Revenues:	45,799	55,541	9,742
Expenditures			
Administration	893	1,957	1,064
Contracts and Agreements	22,665	24,005	1,340
Grant Expense	15,000	10,000	(5,000)
Insurance	1,058	1,077	19
Supplies	0	500	500
Transfers	3,302	11,964	8,662
Travel	0	1,000	1,000
Wages and benefits	2,881	5,038	2,157
Total Expenditures:	45,799	55,541	9,742
Net Total	0	0	0

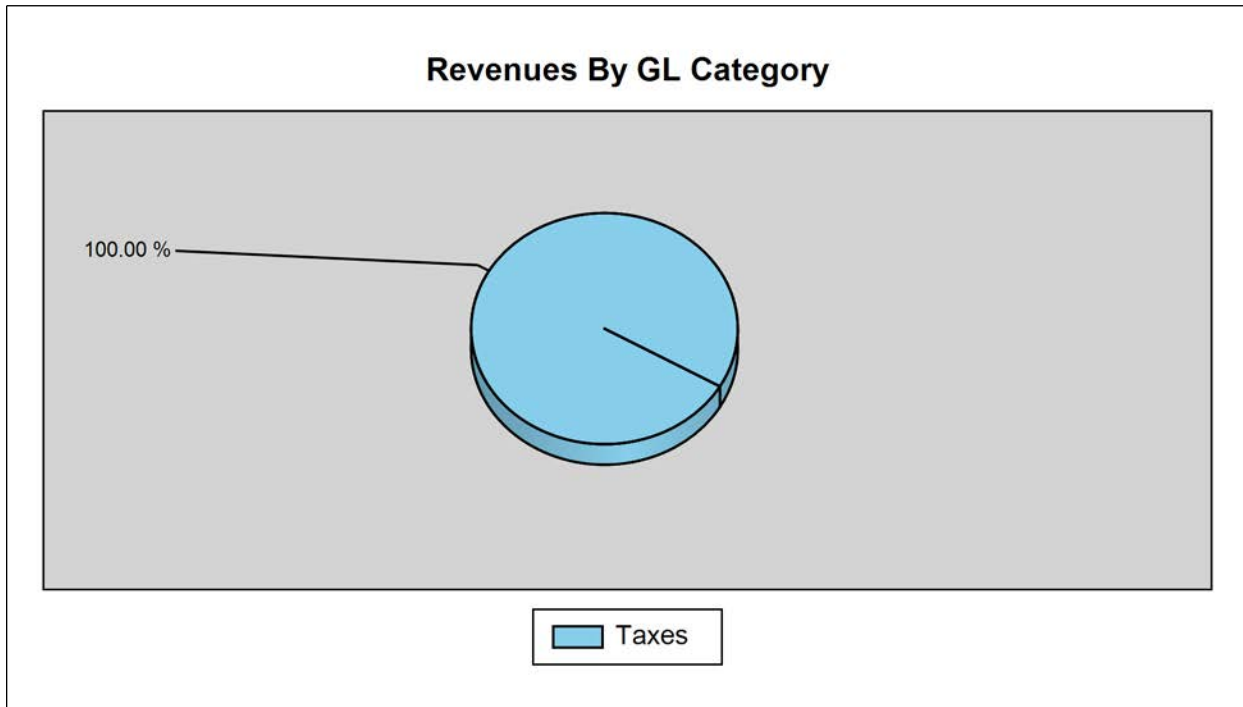
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RECREATION COMMISSION TULAMEEN
 Dept Number: 7490
 Service Participants: Specified Service Area F717 - LSA 34



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Grants	10,000	0	0	0	0
Taxes	45,541	61,947	56,109	34,242	34,887
Total Revenues:	55,541	61,947	56,109	34,242	34,887
Expenditures					
Administration	1,957	1,957	1,957	1,957	1,957
Contracts and Agreements	24,005	24,350	24,350	23,817	24,293
Grant Expense	10,000	10,000	10,000	0	0
Insurance	1,077	1,096	1,118	1,140	1,163
Supplies	500	5,000	500	0	0
Transfers	11,964	13,435	13,503	3,573	3,644
Travel	1,000	1,000	1,000	0	0
Wages and benefits	5,038	5,109	3,681	3,755	3,830
Total Expenditures:	55,541	61,947	56,109	34,242	34,887
Net Total	0	0	0	0	0



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Prior Surplus	(1,889)	0	1,889
Taxes	282,500	279,000	(3,500)
Total Revenues:	280,611	279,000	(1,611)
Expenditures			
Administration	637	7,699	7,062
Contracts and Agreements	279,974	271,301	(8,673)
Total Expenditures:	280,611	279,000	(1,611)
Net Total	0	0	0

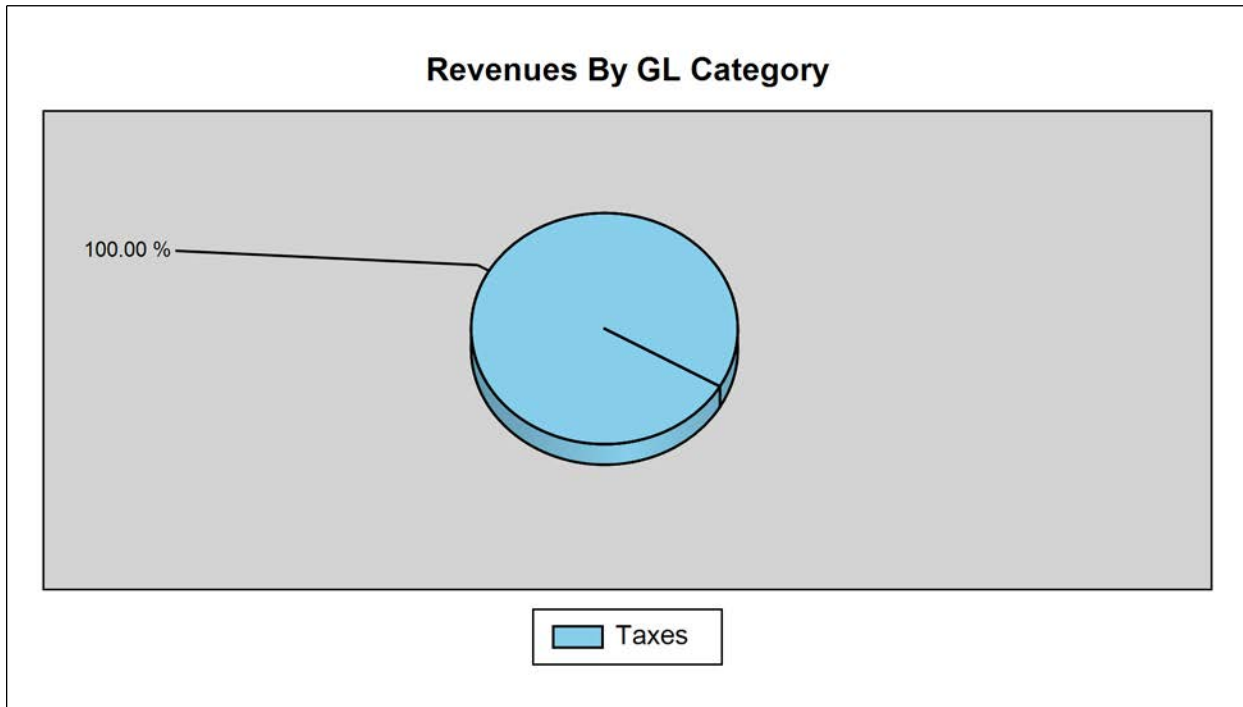
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RECREATION SERVICES- AREA H
 Dept Number: 7000
 Service Participants: Electoral Area H



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Taxes	279,000	279,000	279,000	279,000	279,000
Total Revenues:	279,000	279,000	279,000	279,000	279,000
Expenditures					
Administration	7,699	7,699	7,699	7,699	7,699
Contracts and Agreements	271,301	271,301	271,301	271,301	271,301
Total Expenditures:	279,000	279,000	279,000	279,000	279,000
Net Total	0	0	0	0	0



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Taxes	20,000	20,050	50
Total Revenues:	20,000	20,050	50
Expenditures			
Administration	0	1,650	1,650
Contracts and Agreements	20,000	18,400	(1,600)
Total Expenditures:	20,000	20,050	50
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RECREATION WEST BENCH (COMMUNITY CENTRE CONTRIBUTION)
Dept Number: 7560
Service Participants: Specified Service Area V715

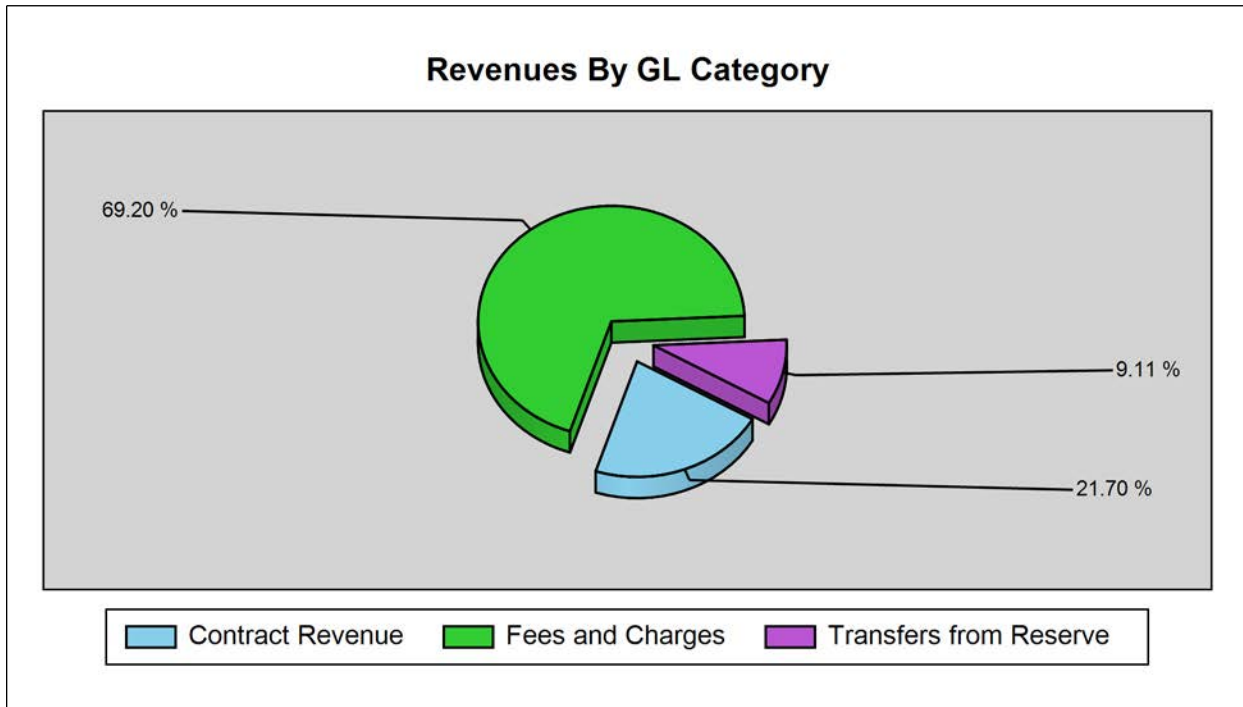


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Taxes	20,050	20,050	20,050	20,050	20,050
Total Revenues:	20,050	20,050	20,050	20,050	20,050
Expenditures					
Administration	1,650	1,650	1,650	1,650	1,650
Contracts and Agreements	18,400	18,400	18,400	18,400	18,400
Total Expenditures:	20,050	20,050	20,050	20,050	20,050
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RECYCLING/GARBAGE AREA A
 Dept Number: 3520
 Service Participants: Specified Service Area V715



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Contract Revenue	41,000	38,368	(2,632)
Fees and Charges	115,404	122,352	6,948
Transfers from Reserve	11,567	16,102	4,535
Total Revenues:	167,971	176,822	8,851
Expenditures			
Administration	9,151	11,947	2,796
Advertising	2,600	1,600	(1,000)
Contracts and Agreements	97,919	101,328	3,409
Insurance	641	673	32
Legal	185	0	(185)
Operations	39,512	46,515	7,003
Supplies	230	350	120
Transfers	1,286	100	(1,186)
Travel	1,800	500	(1,300)
Wages and benefits	14,647	13,809	(838)
Total Expenditures:	167,971	176,822	8,851
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RECYCLING/GARBAGE AREA A
 Dept Number: 3520
 Service Participants: Specified Service Area V715

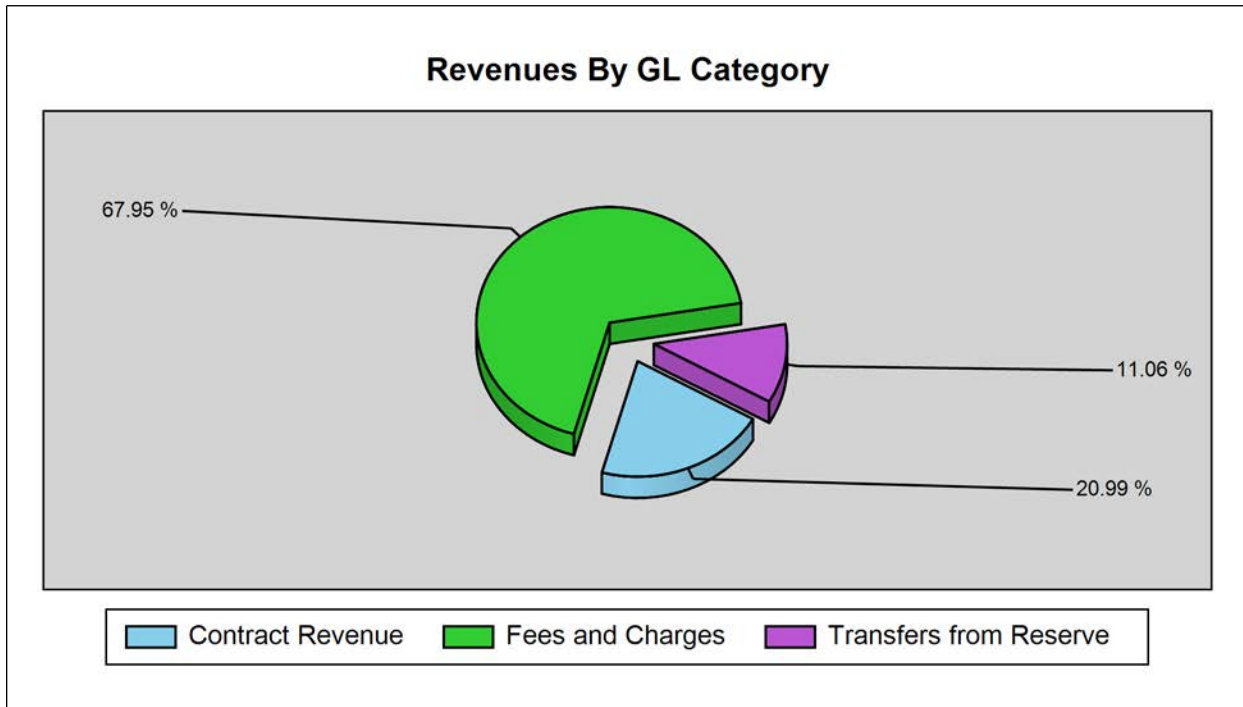


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Contract Revenue	38,368	38,368	38,368	38,368	38,368
Fees and Charges	122,352	129,821	134,212	139,190	143,943
Transfers from Reserve	16,102	15,420	14,501	13,584	12,668
Total Revenues:	176,822	183,609	187,081	191,142	194,979
Expenditures					
Administration	11,947	11,947	11,947	11,947	11,947
Advertising	1,600	1,600	1,600	1,600	1,600
Contracts and Agreements	101,328	104,377	107,494	110,439	113,912
Insurance	673	686	700	714	728
Legal	0	0	0	189	185
Operations	46,515	47,000	47,000	47,000	47,000
Supplies	350	350	350	350	350
Transfers	100	100	100	100	100
Travel	500	500	500	678	678
Wages and benefits	13,809	17,049	17,390	18,125	18,479
Total Expenditures:	176,822	183,609	187,081	191,142	194,979
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RECYCLING/GARBAGE AREA B
 Dept Number: 3530
 Service Participants: Specified Service Area V715



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Contract Revenue	21,600	19,411	(2,189)
Fees and Charges	59,150	62,839	3,689
Transfers from Reserve	10,645	10,229	(416)
Total Revenues:	91,395	92,479	1,084
Expenditures			
Administration	5,041	6,670	1,629
Advertising	1,290	735	(555)
Contracts and Agreements	55,108	56,010	902
Insurance	333	349	16
Legal	110	0	(110)
Operations	22,000	21,750	(250)
Supplies	140	170	30
Transfers	640	584	(56)
Travel	890	343	(547)
Wages and benefits	5,843	5,868	25
Total Expenditures:	91,395	92,479	1,084
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RECYCLING/GARBAGE AREA B
 Dept Number: 3530
 Service Participants: Specified Service Area V715

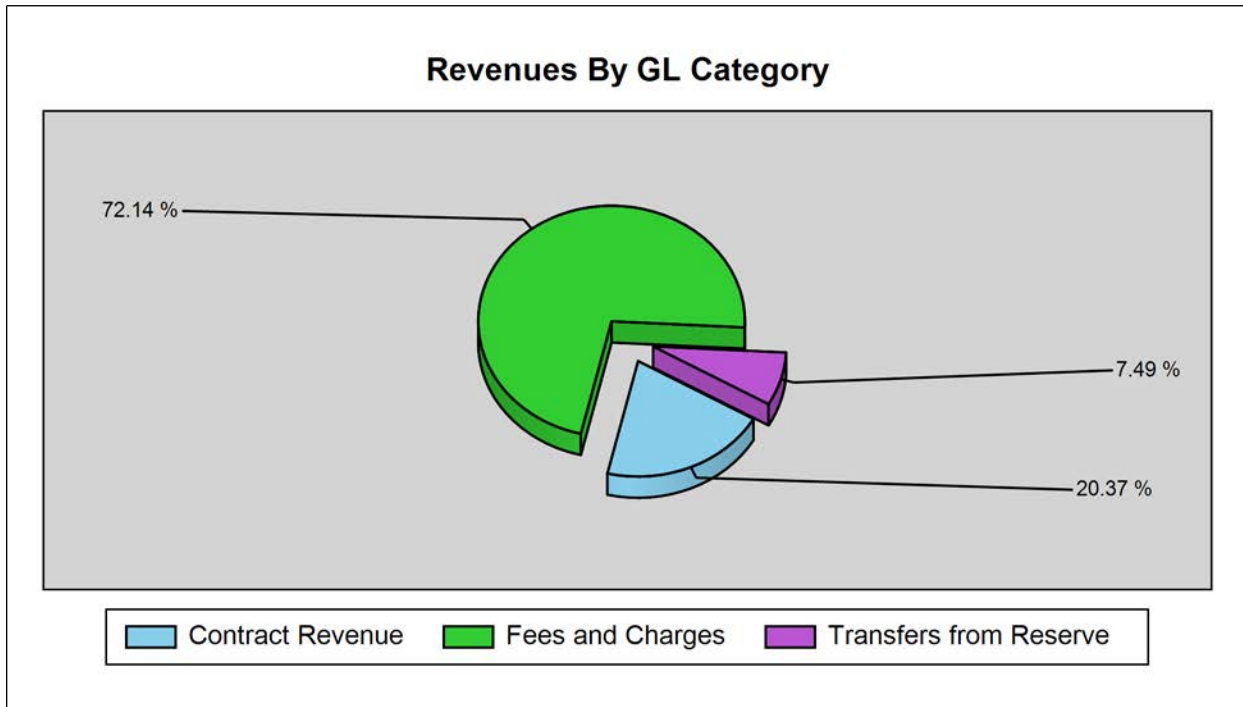


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Contract Revenue	19,411	19,411	19,411	19,411	19,411
Fees and Charges	62,839	65,631	67,981	70,331	72,681
Transfers from Reserve	10,229	12,644	12,208	11,826	11,501
Total Revenues:	92,479	97,686	99,600	101,568	103,593
Expenditures					
Administration	6,670	6,670	6,670	6,670	6,670
Advertising	735	735	735	735	735
Contracts and Agreements	56,010	57,690	59,421	61,204	63,040
Insurance	349	356	363	370	377
Legal	0	0	0	0	0
Operations	21,750	22,577	22,577	22,577	22,577
Supplies	170	170	170	170	170
Transfers	584	200	200	200	200
Travel	343	343	343	343	343
Wages and benefits	5,868	8,945	9,121	9,299	9,481
Total Expenditures:	92,479	97,686	99,600	101,568	103,593
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RECYCLING/GARBAGE AREA C
 Dept Number: 3540
 Service Participants: Specified Service Area V715



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Contract Revenue	63,879	58,274	(5,605)
Fees and Charges	198,719	206,367	7,648
Transfers from Reserve	27,114	21,418	(5,696)
Total Revenues:	289,712	286,059	(3,653)
Expenditures			
Administration	14,686	21,032	6,346
Advertising	3,800	2,000	(1,800)
Contracts and Agreements	175,009	178,601	3,592
Insurance	1,082	1,136	54
Legal	314	0	(314)
Operations	68,000	63,881	(4,119)
Supplies	425	500	75
Transfers	2,192	100	(2,092)
Travel	3,012	500	(2,512)
Wages and benefits	21,192	18,309	(2,883)
Total Expenditures:	289,712	286,059	(3,653)
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RECYCLING/GARBAGE AREA C
 Dept Number: 3540
 Service Participants: Specified Service Area V715

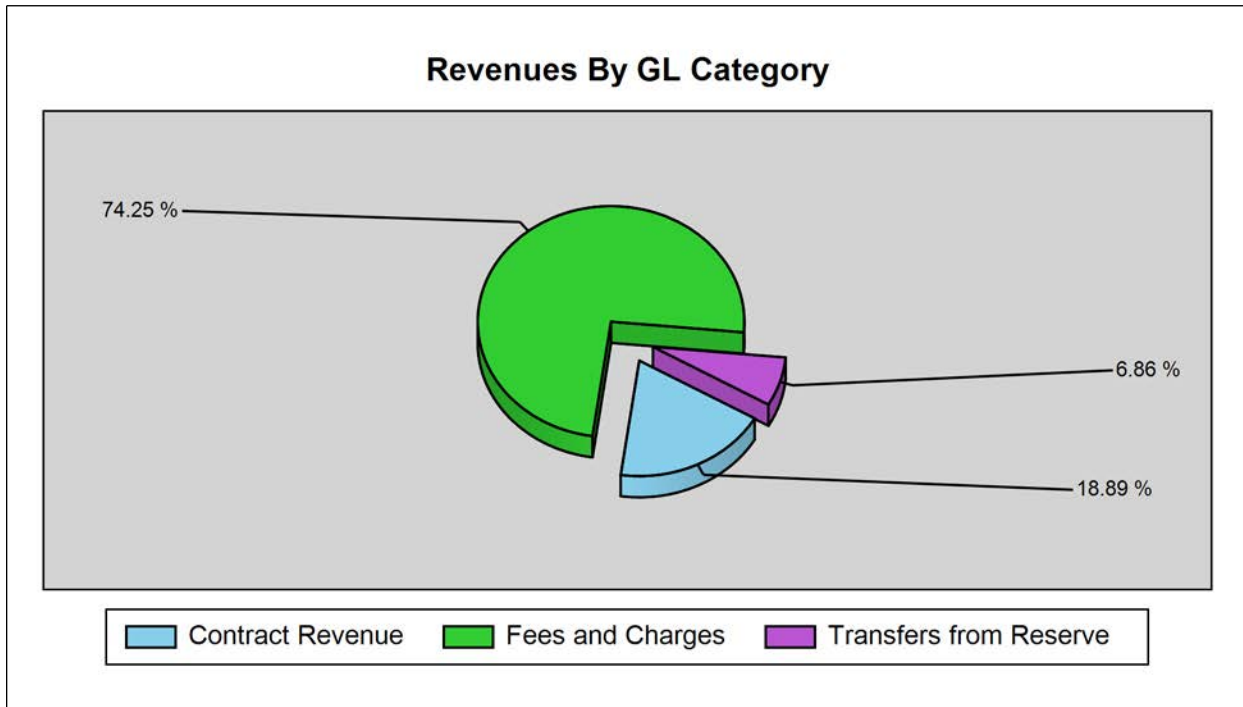


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Contract Revenue	58,274	58,274	58,274	58,274	58,274
Fees and Charges	206,367	213,692	218,545	223,288	227,919
Transfers from Reserve	21,418	20,176	19,094	18,191	17,464
Total Revenues:	286,059	292,142	295,913	299,753	303,657
Expenditures					
Administration	21,032	21,032	21,032	21,032	21,032
Advertising	2,000	2,000	2,000	2,000	2,000
Contracts and Agreements	178,601	180,691	183,362	186,083	188,855
Insurance	1,136	1,159	1,182	1,206	1,230
Legal	0	0	0	0	0
Operations	63,881	64,519	65,165	65,816	66,474
Supplies	500	500	500	500	500
Transfers	100	100	100	100	100
Travel	500	500	500	500	500
Wages and benefits	18,309	21,641	22,072	22,516	22,966
Total Expenditures:	286,059	292,142	295,913	299,753	303,657
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RECYCLING/GARBAGE AREA G
 Dept Number: 3580
 Service Participants: Specified Service Area V715



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Contract Revenue	50,400	46,958	(3,442)
Fees and Charges	172,885	184,575	11,690
Transfers from Reserve	19,717	17,058	(2,659)
Total Revenues:	243,002	248,591	5,589
Expenditures			
Administration	11,218	18,160	6,942
Advertising	3,000	2,000	(1,000)
Contracts and Agreements	158,112	162,745	4,633
Insurance	949	996	47
Legal	235	0	(235)
Operations	52,800	51,000	(1,800)
Supplies	320	400	80
Transfers	1,640	100	(1,540)
Travel	2,250	0	(2,250)
Wages and benefits	12,478	13,190	712
Total Expenditures:	243,002	248,591	5,589
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RECYCLING/GARBAGE AREA G
 Dept Number: 3580
 Service Participants: Specified Service Area V715

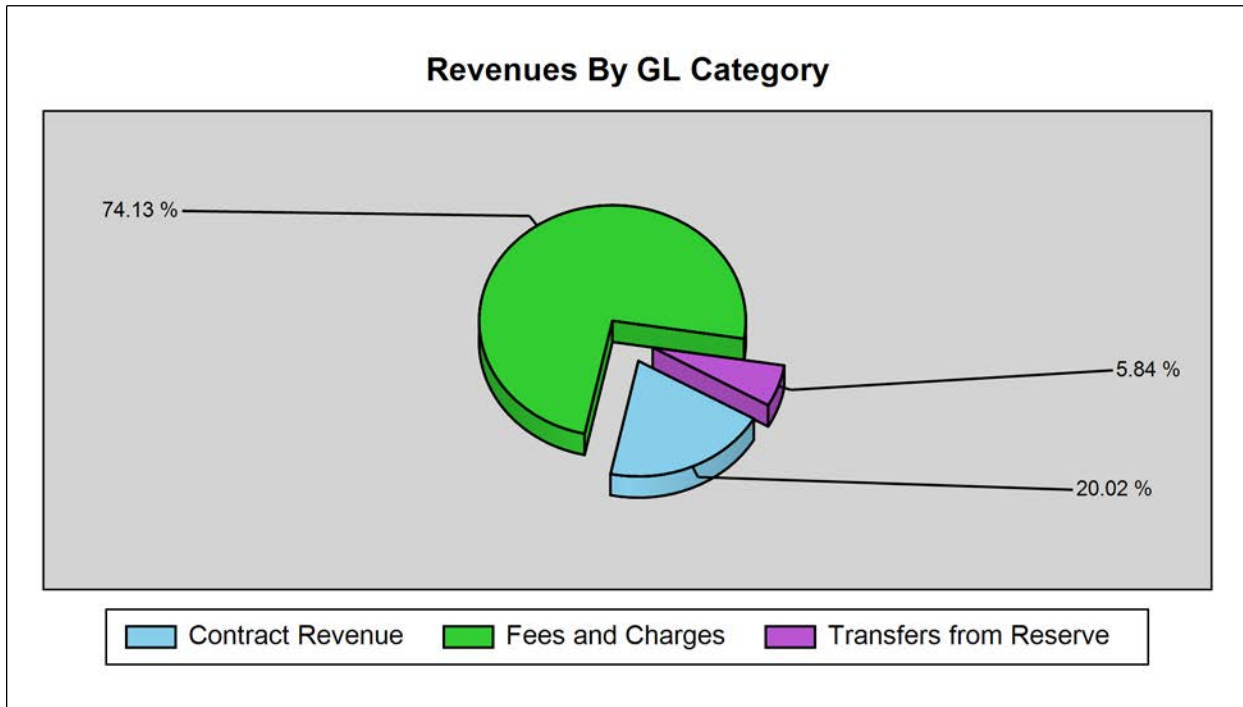


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Contract Revenue	46,958	46,958	46,958	46,958	46,958
Fees and Charges	184,575	190,259	196,944	202,370	220,685
Transfers from Reserve	17,058	20,491	20,203	21,334	8,737
Total Revenues:	248,591	257,708	264,105	270,662	276,380
Expenditures					
Administration	18,160	18,160	18,160	18,160	18,160
Advertising	2,000	2,000	2,000	2,000	2,000
Contracts and Agreements	162,745	167,626	172,655	177,835	183,170
Insurance	996	1,016	1,036	1,057	1,078
Legal	0	0	0	0	0
Operations	51,000	51,000	52,000	53,000	53,000
Supplies	400	400	400	400	400
Transfers	100	100	100	100	100
Travel	0	0	0	0	0
Wages and benefits	13,190	17,406	17,754	18,110	18,472
Total Expenditures:	248,591	257,708	264,105	270,662	276,380
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RECYCLING/GARBAGE AREAS D/E/F/I
 Dept Number: 3550
 Service Participants: Specified Service Area V715



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Contract Revenue	126,400	115,350	(11,050)
Fees and Charges	404,544	427,104	22,560
Transfers from Reserve	27,537	33,664	6,127
Total Revenues:	558,481	576,118	17,637
Expenditures			
Administration	25,420	41,454	16,034
Advertising	7,400	2,000	(5,400)
Contracts and Agreements	347,115	357,236	10,121
Insurance	2,185	2,294	109
Legal	570	0	(570)
Operations	133,000	139,500	6,500
Supplies	770	1,000	230
Transfers	3,948	100	(3,848)
Travel	5,500	250	(5,250)
Wages and benefits	32,573	32,284	(289)
Total Expenditures:	558,481	576,118	17,637
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RECYCLING/GARBAGE AREAS D/E/F/I
 Dept Number: 3550
 Service Participants: Specified Service Area V715

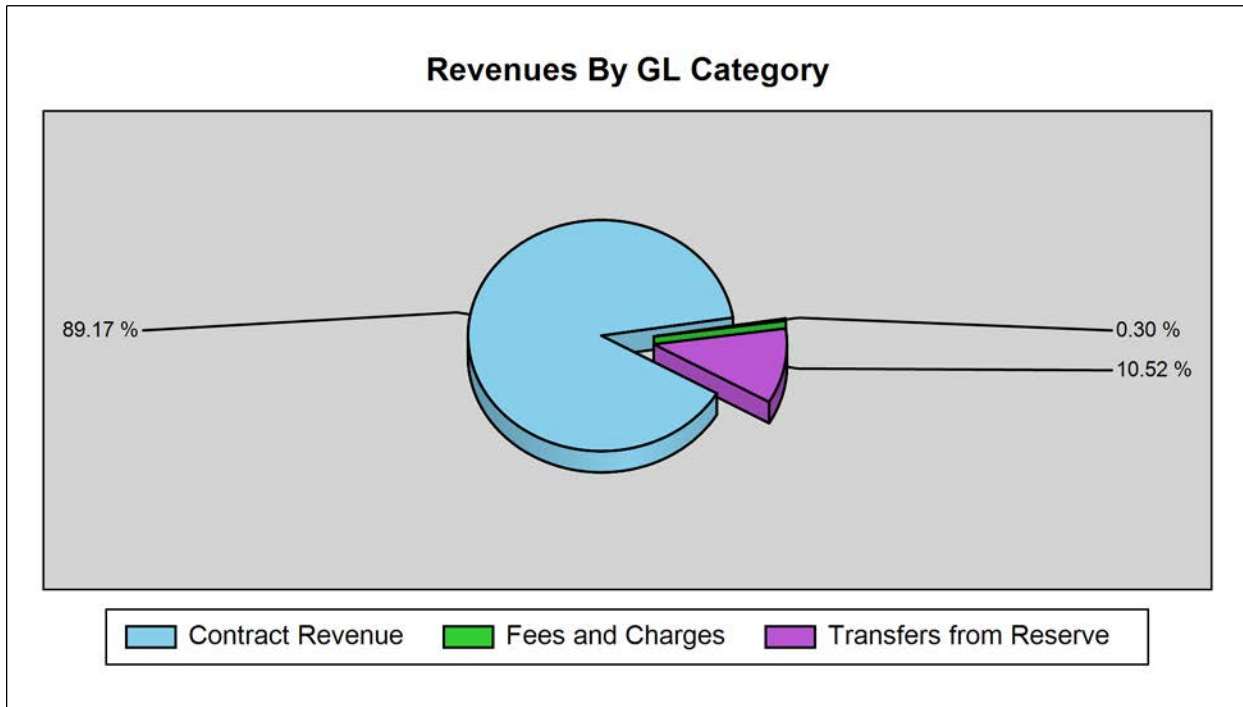


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Contract Revenue	115,350	115,350	115,350	115,350	115,350
Fees and Charges	427,104	440,724	454,714	470,494	484,484
Transfers from Reserve	33,664	35,110	32,934	31,105	29,630
Total Revenues:	576,118	591,184	602,998	616,949	629,464
Expenditures					
Administration	41,454	41,454	41,454	41,454	41,454
Advertising	2,000	2,000	2,000	2,000	2,000
Contracts and Agreements	357,236	367,660	378,690	390,049	401,750
Insurance	2,294	2,340	2,387	2,435	2,484
Legal	0	0	0	0	0
Operations	139,500	139,500	139,500	139,500	139,500
Supplies	1,000	1,000	1,000	1,000	1,000
Transfers	100	100	100	100	100
Travel	250	250	250	2,040	2,040
Wages and benefits	32,284	36,880	37,617	38,371	39,136
Total Expenditures:	576,118	591,184	602,998	616,949	629,464
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RECYCLING/GARBAGE KEREMEOS
 Dept Number: 3590
 Service Participants: Specified Service Area V715



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Contract Revenue	112,075	117,227	5,152
Fees and Charges	230	400	170
Transfers from Reserve	14,766	13,835	(931)
Total Revenues:	127,071	131,462	4,391
Expenditures			
Administration	8,435	14,776	6,341
Advertising	1,850	1,000	(850)
Contracts and Agreements	77,640	80,853	3,213
Insurance	455	478	23
Legal	150	0	(150)
Operations	30,000	27,500	(2,500)
Supplies	500	300	(200)
Transfers	1,000	100	(900)
Travel	1,400	0	(1,400)
Wages and benefits	5,641	6,455	814
Total Expenditures:	127,071	131,462	4,391
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RECYCLING/GARBAGE KEREMEOS
 Dept Number: 3590
 Service Participants: Specified Service Area V715

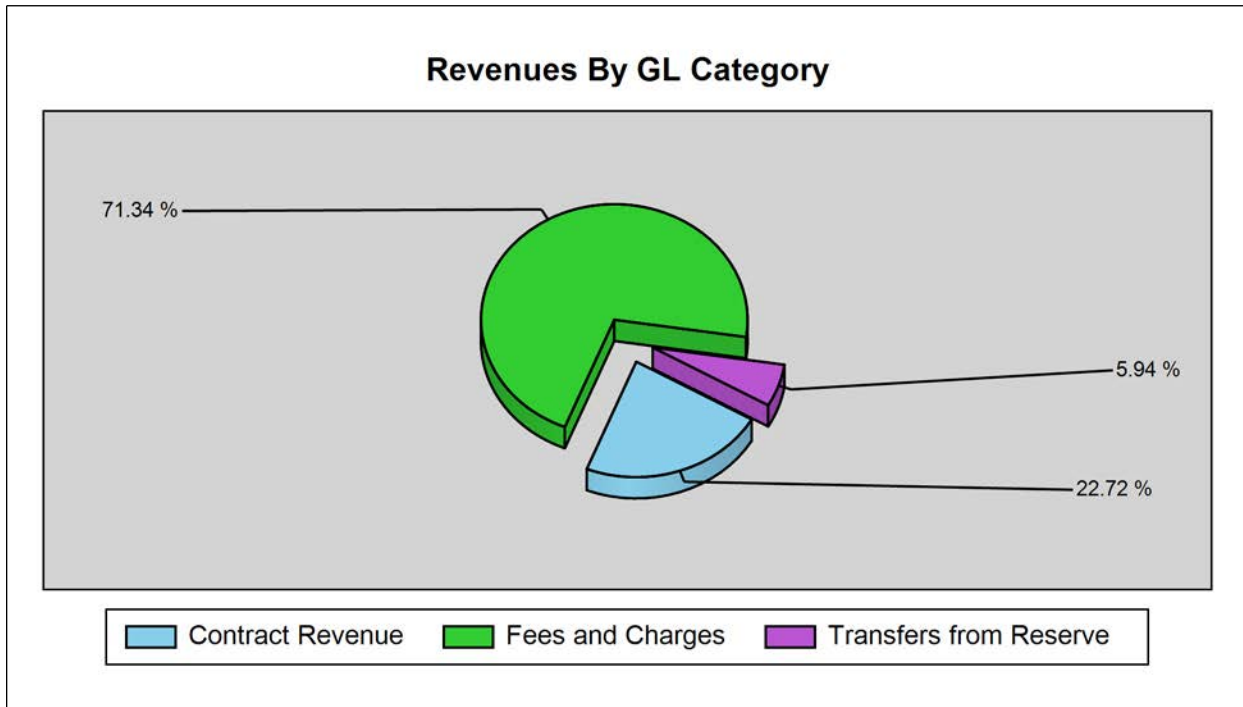


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Contract Revenue	117,227	120,797	124,367	127,837	136,507
Fees and Charges	400	400	400	400	400
Transfers from Reserve	13,835	15,306	14,918	14,706	9,374
Total Revenues:	131,462	136,503	139,685	142,943	146,281
Expenditures					
Administration	14,776	14,776	14,776	14,776	14,776
Advertising	1,000	1,000	1,000	1,000	1,000
Contracts and Agreements	80,853	83,279	85,778	88,351	91,001
Insurance	478	488	498	508	518
Legal	0	0	0	0	0
Operations	27,500	28,000	28,500	29,000	29,500
Supplies	300	300	300	300	300
Transfers	100	100	100	100	100
Travel	0	0	0	0	0
Wages and benefits	6,455	8,560	8,733	8,908	9,086
Total Expenditures:	131,462	136,503	139,685	142,943	146,281
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RECYCLING/GARBAGE OK FALLS
 Dept Number: 3570
 Service Participants: Specified Service Area V715



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Contract Revenue	76,000	71,400	(4,600)
Fees and Charges	214,154	224,165	10,011
Transfers from Reserve	24,000	18,670	(5,330)
Total Revenues:	314,154	314,235	81
Expenditures			
Administration	17,047	22,902	5,855
Advertising	4,500	2,000	(2,500)
Contracts and Agreements	176,924	182,773	5,849
Insurance	1,192	1,251	59
Legal	350	0	(350)
Operations	87,000	85,000	(2,000)
Supplies	480	700	220
Transfers	2,500	100	(2,400)
Travel	3,400	750	(2,650)
Wages and benefits	20,761	18,759	(2,002)
Total Expenditures:	314,154	314,235	81
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RECYCLING/GARBAGE OK FALLS
 Dept Number: 3570
 Service Participants: Specified Service Area V715

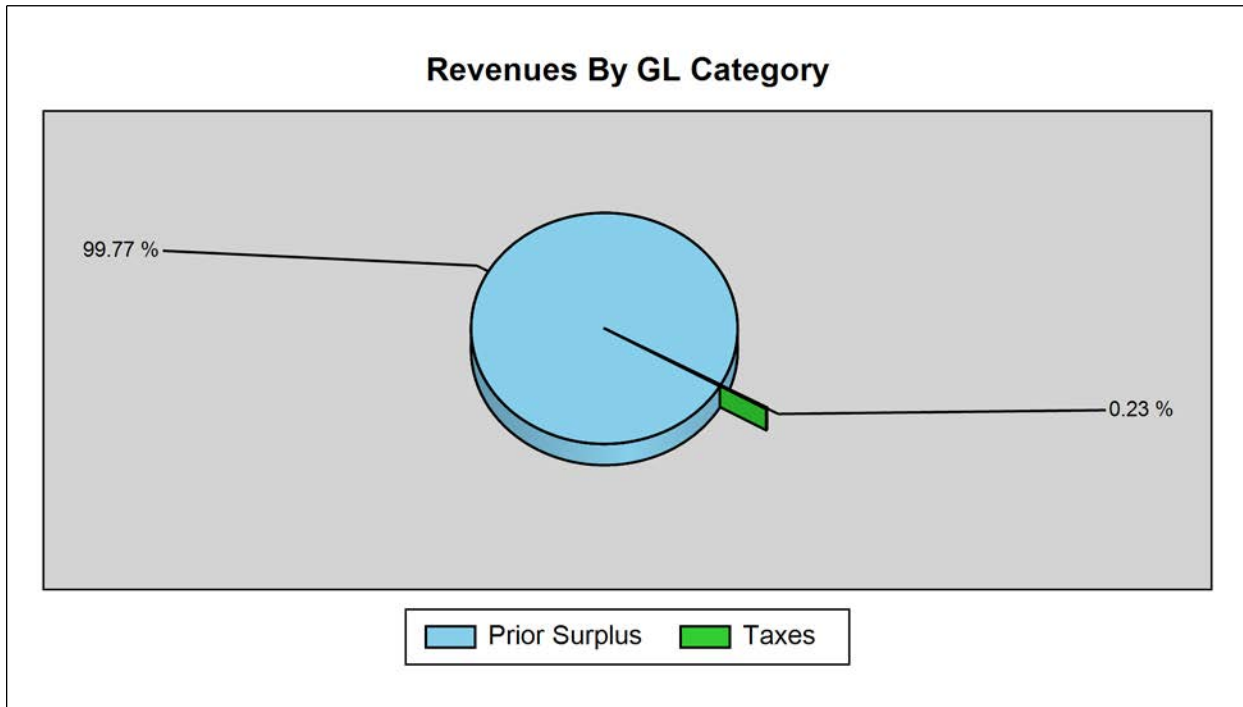


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Contract Revenue	71,400	71,400	71,400	71,400	71,400
Fees and Charges	224,165	236,421	245,061	253,701	262,341
Transfers from Reserve	18,670	18,239	16,754	15,448	14,327
Total Revenues:	314,235	326,060	333,215	340,549	348,068
Expenditures					
Administration	22,902	22,902	22,902	22,902	22,902
Advertising	2,000	2,000	2,000	2,000	2,000
Contracts and Agreements	182,773	188,256	193,904	199,721	205,712
Insurance	1,251	1,276	1,302	1,328	1,355
Legal	0	0	0	0	0
Operations	85,000	86,000	87,000	88,000	89,000
Supplies	700	700	700	700	700
Transfers	100	100	100	100	100
Travel	750	750	750	750	750
Wages and benefits	18,759	24,076	24,557	25,048	25,549
Total Expenditures:	314,235	326,060	333,215	340,549	348,068
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: REFUSE DISPOSAL AREA A
 Dept Number: 3200
 Service Participants: Specified Service Area E714



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Prior Surplus	7,050	6,500	(550)
Taxes	0	15	15
Total Revenues:	7,050	6,515	(535)
Expenditures			
Administration	550	495	(55)
Contingency	1,000	900	(100)
Operations	5,000	5,000	0
Transfers	500	120	(380)
Total Expenditures:	7,050	6,515	(535)
Net Total	0	0	0

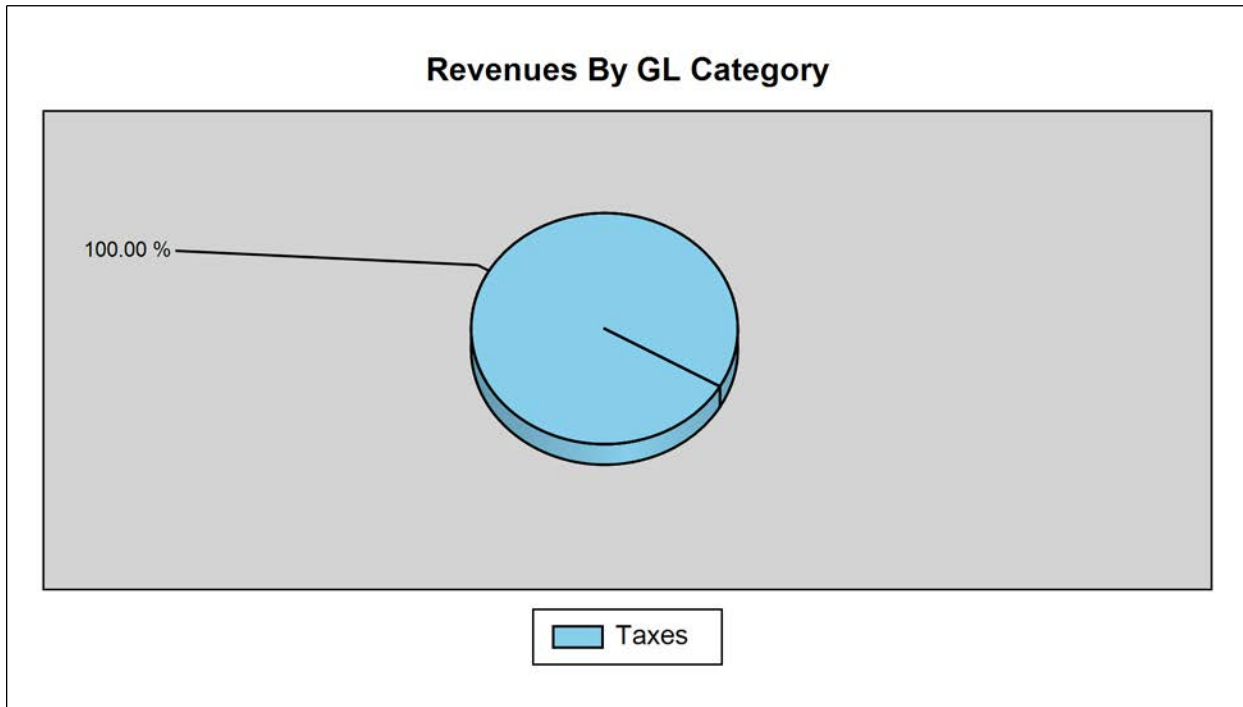
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: REFUSE DISPOSAL AREA A
Dept Number: 3200
Service Participants: Specified Service Area E714



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Prior Surplus	6,500	0	0	0	0
Taxes	15	6,495	6,495	6,495	6,495
Total Revenues:	6,515	6,495	6,495	6,495	6,495
Expenditures					
Administration	495	495	495	495	495
Contingency	900	1,000	1,000	1,000	1,000
Operations	5,000	5,000	5,000	5,000	5,000
Transfers	120	0	0	0	0
Total Expenditures:	6,515	6,495	6,495	6,495	6,495
Net Total	0	0	0	0	0



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Taxes	201,717	201,717	0
Total Revenues:	201,717	201,717	0
Expenditures			
Administration	2,217	5,404	3,187
Contracts and Agreements	194,500	194,421	(79)
Legal	2,000	0	(2,000)
Wages and benefits	3,000	1,892	(1,108)
Total Expenditures:	201,717	201,717	0
Net Total	0	0	0

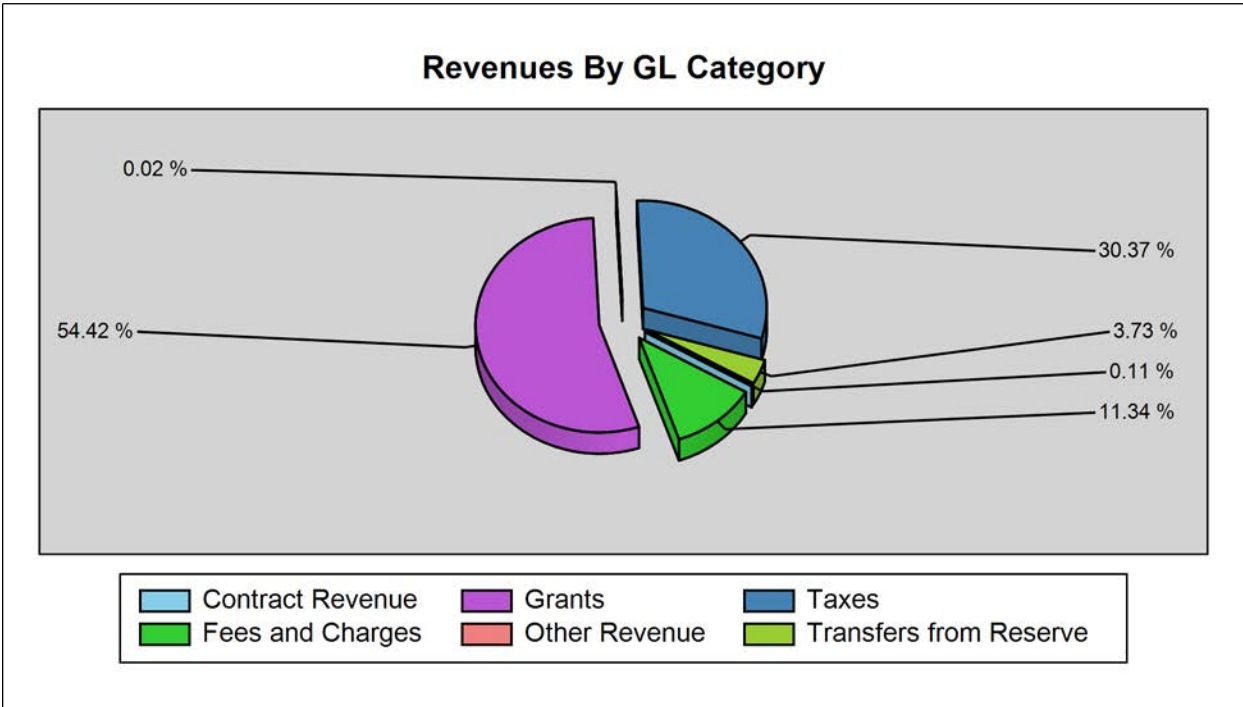
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: REFUSE DISPOSAL AREA H
 Dept Number: 3100
 Service Participants: Electoral Area H



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Taxes	201,717	201,717	201,717	201,717	201,717
Total Revenues:	201,717	201,717	201,717	201,717	201,717
Expenditures					
Administration	5,404	5,404	5,404	5,404	5,404
Contracts and Agreements	194,421	191,418	191,320	191,220	191,118
Wages and benefits	1,892	4,895	4,993	5,093	5,195
Total Expenditures:	201,717	201,717	201,717	201,717	201,717
Net Total	0	0	0	0	0



FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: REFUSE DISPOSAL KEREMEOS LANDFILL B/G

Dept Number: 3400

Service Participants: Electoral Area B and G and Village of Keremeos



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Contract Revenue	600	1,000	400
Fees and Charges	75,000	100,000	25,000
Grants	500,000	480,000	(20,000)
Other Revenue	2,000	200	(1,800)
Taxes	266,127	267,916	1,789
Transfers from Reserve	38,929	32,929	(6,000)
Total Revenues:	882,656	882,045	(611)
Expenditures			
Administration	10,720	21,556	10,836
Advertising	1,000	500	(500)
Capital and Equipment	490,000	487,929	(2,071)
Consultants	56,500	37,000	(19,500)
Contracts and Agreements	115,560	131,000	15,440
Insurance	3,532	5,802	2,270
Operations	69,948	77,700	7,752
Transfers	12,838	15,607	2,769
Travel	1,000	1,500	500
Utilities	3,900	3,100	(800)
Wages and benefits	117,658	100,351	(17,307)
Total Expenditures:	882,656	882,045	(611)
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: REFUSE DISPOSAL KEREMEOS LANDFILL B/G

Dept Number: 3400

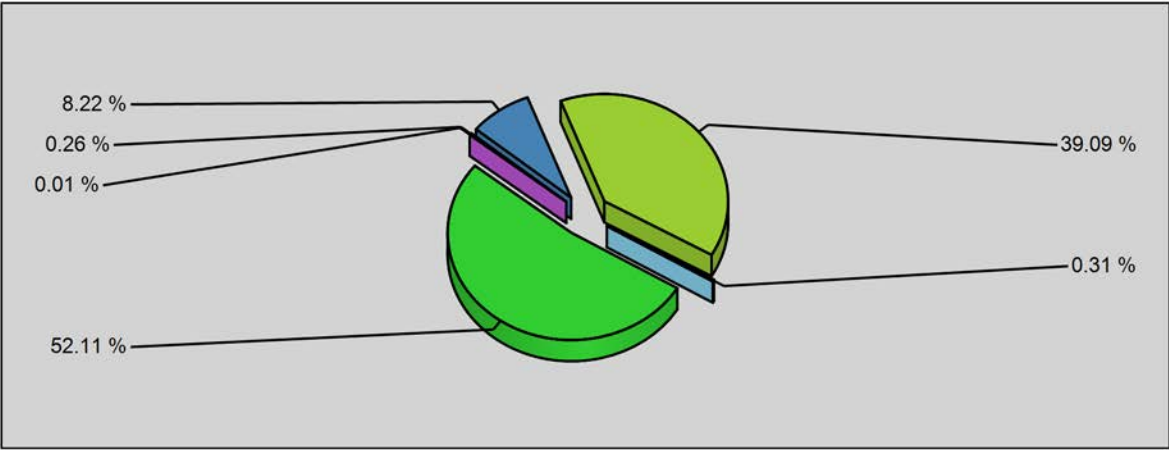
Service Participants: Electoral Area B and G and Village of Keremeos



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Contract Revenue	1,000	1,000	1,000	1,000	1,000
Fees and Charges	100,000	102,000	104,040	106,121	108,243
Grants	480,000	0	0	0	0
Other Revenue	200	200	200	200	200
Taxes	267,916	266,374	271,720	277,170	282,732
Transfers from Reserve	32,929	100	100	100	100
Total Revenues:	882,045	369,674	377,060	384,591	392,275
Expenditures					
Administration	21,556	21,556	21,556	21,556	21,556
Advertising	500	500	500	500	500
Capital and Equipment	487,929	5,000	5,000	5,000	5,000
Consultants	37,000	7,140	7,283	7,429	7,578
Contracts and Agreements	131,000	132,005	133,530	135,074	136,637
Insurance	5,802	5,918	6,036	6,156	6,280
Operations	77,700	79,160	80,749	82,318	83,888
Transfers	15,607	8,077	9,932	11,907	13,950
Travel	1,500	1,000	1,000	1,000	1,000
Utilities	3,100	3,060	3,121	3,183	3,247
Wages and benefits	100,351	106,258	108,353	110,468	112,639
Total Expenditures:	882,045	369,674	377,060	384,591	392,275
Net Total	0	0	0	0	0



Revenues By GL Category



Contract Revenue	Grants	Taxes
Fees and Charges	Other Revenue	Transfers from Reserve

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: REFUSE DISPOSAL OLIVER
 Dept Number: 3000
 Service Participants: Electoral Area C and Town of Oliver



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Contract Revenue	4,900	4,723	(177)
Fees and Charges	800,000	800,000	0
Grants	7,300	200	(7,100)
Other Revenue	1,000	4,000	3,000
Taxes	115,115	126,178	11,063
Transfers from Reserve	174,869	600,000	425,131
Total Revenues:	1,103,184	1,535,101	431,917
Expenditures			
Administration	27,774	52,605	24,831
Advertising	4,100	3,000	(1,100)
Capital and Equipment	127,900	615,000	487,100
Consultants	40,000	30,000	(10,000)
Contracts and Agreements	502,962	462,853	(40,109)
Grant Expense	7,100	0	(7,100)
Insurance	6,034	9,052	3,018
Legal	1,200	2,000	800
Operations	60,200	60,500	300
Supplies	0	2,000	2,000
Transfers	164,761	135,755	(29,006)
Travel	3,600	3,600	0
Utilities	9,600	9,700	100
Wages and benefits	147,953	149,036	1,083
Total Expenditures:	1,103,184	1,535,101	431,917
Net Total	0	0	0

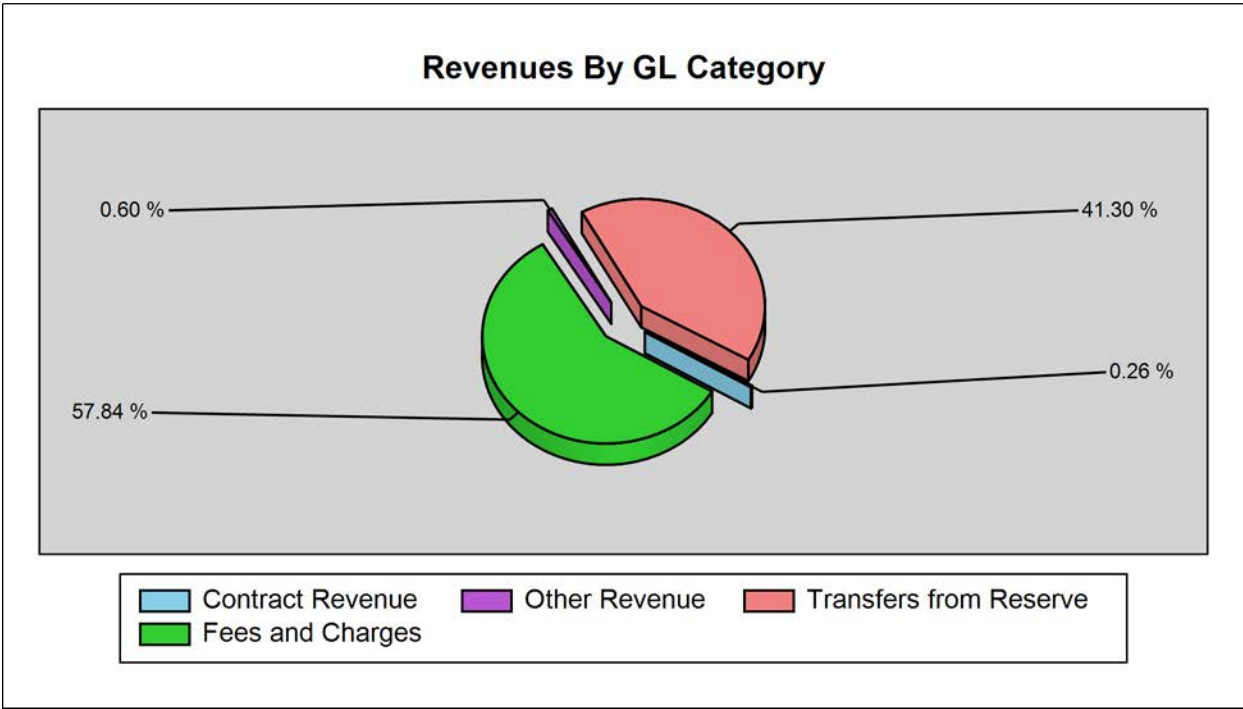
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: REFUSE DISPOSAL OLIVER
 Dept Number: 3000
 Service Participants: Electoral Area C and Town of Oliver



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Contract Revenue	4,723	4,785	4,849	4,913	4,978
Fees and Charges	800,000	800,000	800,000	815,700	815,700
Grants	200	200	200	200	200
Other Revenue	4,000	4,500	5,000	5,200	5,400
Taxes	126,178	133,286	133,616	133,954	134,303
Transfers from Reserve	600,000	220,000	10,000	10,000	10,000
Total Revenues:	1,535,101	1,162,771	953,665	969,967	970,581
Expenditures					
Administration	52,605	52,605	52,605	52,605	52,605
Advertising	3,000	3,060	3,121	2,500	2,500
Capital and Equipment	615,000	205,000	5,000	5,100	5,100
Consultants	30,000	30,000	10,000	16,200	11,000
Contracts and Agreements	462,853	487,620	495,599	505,180	511,270
Insurance	9,052	9,233	9,417	9,605	9,797
Legal	2,000	2,000	2,000	2,000	2,000
Operations	60,500	63,760	62,935	66,112	66,324
Supplies	2,000	1,000	1,000	1,000	1,000
Transfers	135,755	135,970	135,970	130,186	125,970
Travel	3,600	3,672	3,745	3,820	3,896
Utilities	9,700	9,894	10,092	10,294	10,500
Wages and benefits	149,036	158,957	162,181	165,365	168,619
Total Expenditures:	1,535,101	1,162,771	953,665	969,967	970,581
Net Total	0	0	0	0	0



FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: REFUSE DISPOSAL PENTICTON/D3 (CAMPBELL MTN LANDFILL)
 Dept Number: 3500
 Service Participants: Specified Service Area W715 LSA #35



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Contract Revenue	18,000	18,000	0
Fees and Charges	3,844,334	4,022,007	177,673
Other Revenue	10,000	42,000	32,000
Transfers from Reserve	2,638,718	2,872,125	233,407
Total Revenues:	6,511,052	6,954,132	443,080
Expenditures			
Administration	103,527	231,541	128,014
Advertising	20,850	14,500	(6,350)
Capital and Equipment	2,270,000	2,855,000	585,000
Consultants	405,000	85,000	(320,000)
Contracts and Agreements	1,873,249	1,824,413	(48,836)
Insurance	50,948	57,150	6,202
Legal	5,500	5,500	0
Operations	304,379	281,343	(23,036)
Supplies	200	2,000	1,800
Transfers	701,298	835,845	134,547
Travel	22,633	27,038	4,405
Uncategorized Expenses	110,000	60,000	(50,000)
Utilities	45,000	39,200	(5,800)
Wages and benefits	598,468	635,602	37,134
Total Expenditures:	6,511,052	6,954,132	443,080
Net Total	0	0	0

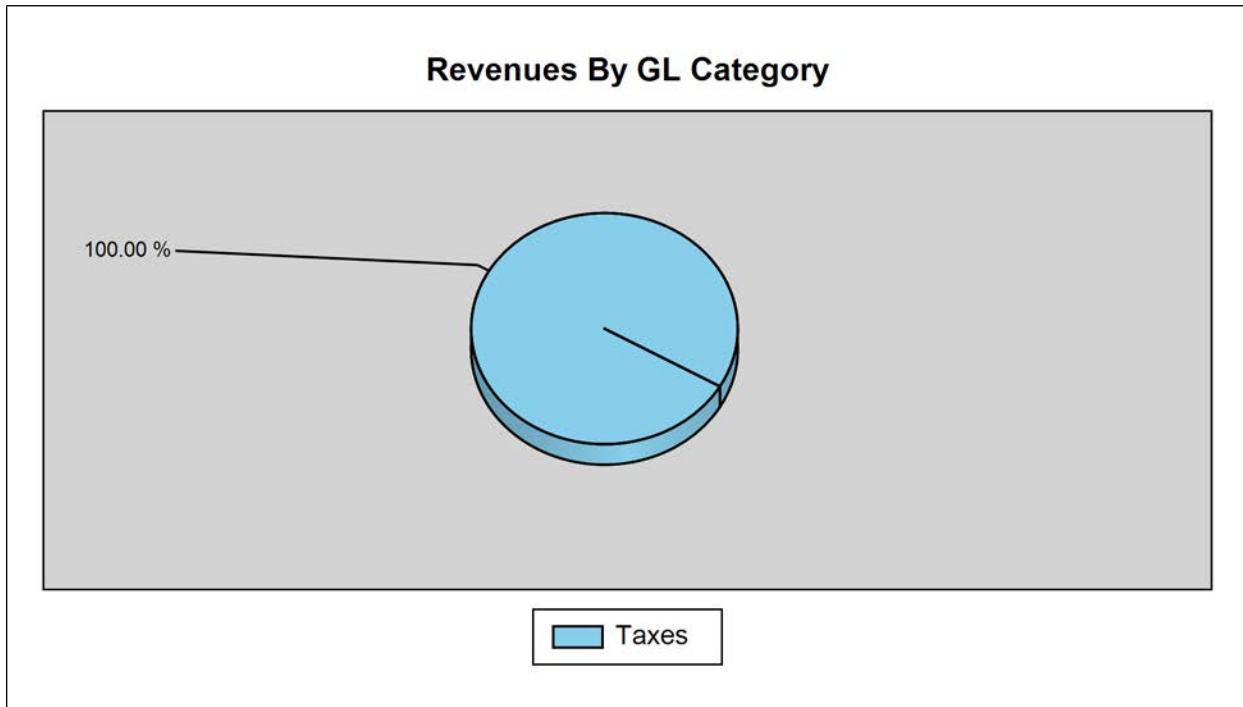
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: REFUSE DISPOSAL PENTICTON/D3 (CAMPBELL MTN LANDFILL)
 Dept Number: 3500
 Service Participants: Specified Service Area W715 LSA #35



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Contract Revenue	18,000	18,000	18,000	18,000	18,360
Fees and Charges	4,022,007	4,076,234	4,104,461	4,147,156	4,212,948
Other Revenue	42,000	47,510	56,035	56,576	57,133
Prior Surplus	0	0	0	0	0
Taxes	0	0	0	0	0
Transfers from Reserve	2,872,125	1,387,138	282,316	5,785	5,764
Total Revenues:	6,954,132	5,528,882	4,460,812	4,227,517	4,294,205
Expenditures					
Administration	231,541	231,541	231,541	231,541	231,541
Advertising	14,500	14,600	14,600	19,522	20,448
Capital and Equipment	2,855,000	1,425,000	320,000	50,000	50,000
Consultants	85,000	35,700	36,414	37,142	37,885
Contracts and Agreements	1,824,413	1,851,227	1,872,292	1,944,342	1,981,988
Insurance	57,150	58,293	59,459	60,649	61,863
Legal	5,500	3,500	3,500	3,000	3,000
Operations	281,343	282,300	290,570	306,582	311,896
Supplies	2,000	3,000	3,500	200	200
Transfers	835,845	805,392	745,315	724,201	729,154
Travel	27,038	27,564	28,101	28,898	29,456
Utilities	39,200	39,720	40,454	42,203	42,967
Wages and benefits	635,602	690,845	704,662	718,625	732,983
Uncategorized Expenses	60,000	60,200	110,404	60,612	60,824
Total Expenditures:	6,954,132	5,528,882	4,460,812	4,227,517	4,294,205
Net Total	0	0	0	0	0



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Taxes	35,000	39,913	4,913
Total Revenues:	35,000	39,913	4,913
Expenditures			
Administration	0	963	963
Grant Expense	35,000	38,950	3,950
Total Expenditures:	35,000	39,913	4,913
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: REGIONAL ECONOMIC DEVELOPMENT
 Dept Number: 9390
 Service Participants: All Municipalities and Electoral Areas



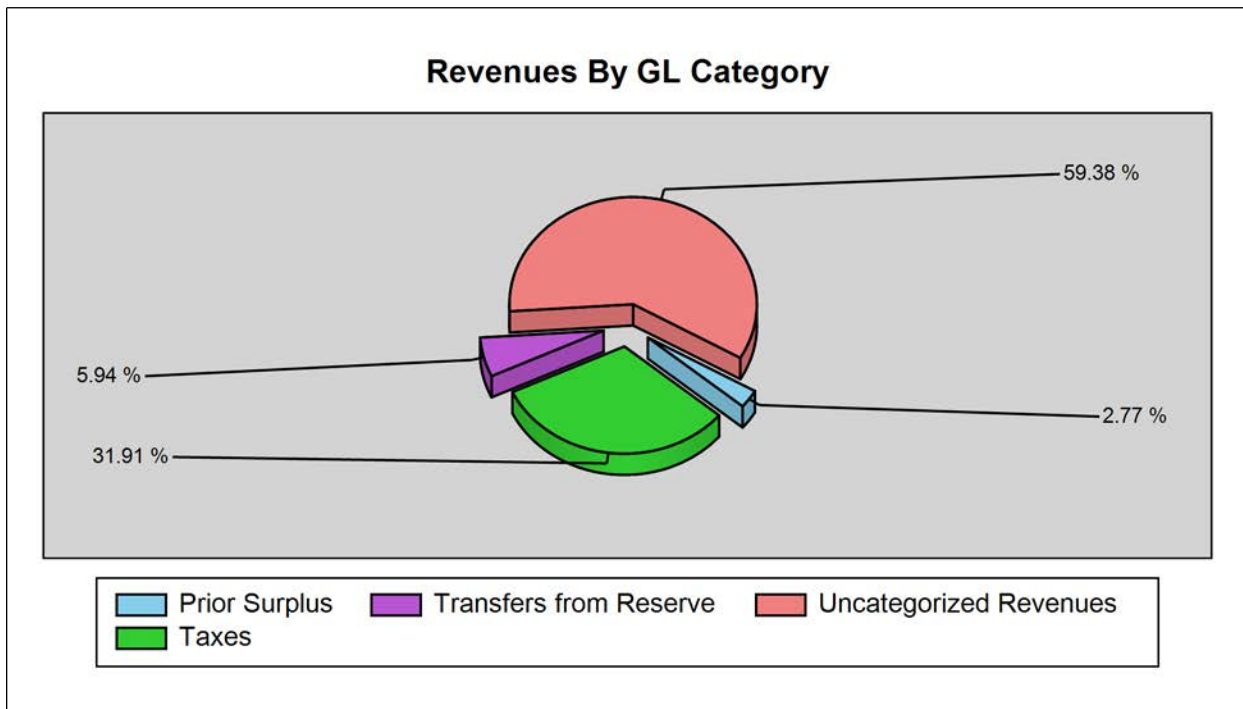
5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Taxes	39,913	39,913	39,913	39,913	39,913
Total Revenues:	39,913	39,913	39,913	39,913	39,913
Expenditures					
Administration	963	963	963	963	963
Grant Expense	38,950	38,950	38,950	38,950	38,950
Total Expenditures:	39,913	39,913	39,913	39,913	39,913
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: REGIONAL GROWTH STRATEGY - SUB REGIONAL
 Dept Number: 5020

Service Participants: Electoral Area A, C, D, E & F, City of Penticton, District of Summerland, Town of Oliver, Town of Osoyoos



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Prior Surplus	15,000	7,000	(8,000)
Taxes	18,084	80,598	62,514
Transfers from Reserve	0	15,000	15,000
Uncategorized Revenues	0	150,000	150,000
Total Revenues:	33,084	252,598	219,514
Expenditures			
Administration	5,926	258	(5,668)
Advertising	0	2,000	2,000
Consultants	2,500	190,000	187,500
Insurance	122	128	6
Supplies	500	1,000	500
Transfers	2,500	0	(2,500)
Wages and benefits	21,536	59,212	37,676
Total Expenditures:	33,084	252,598	219,514
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

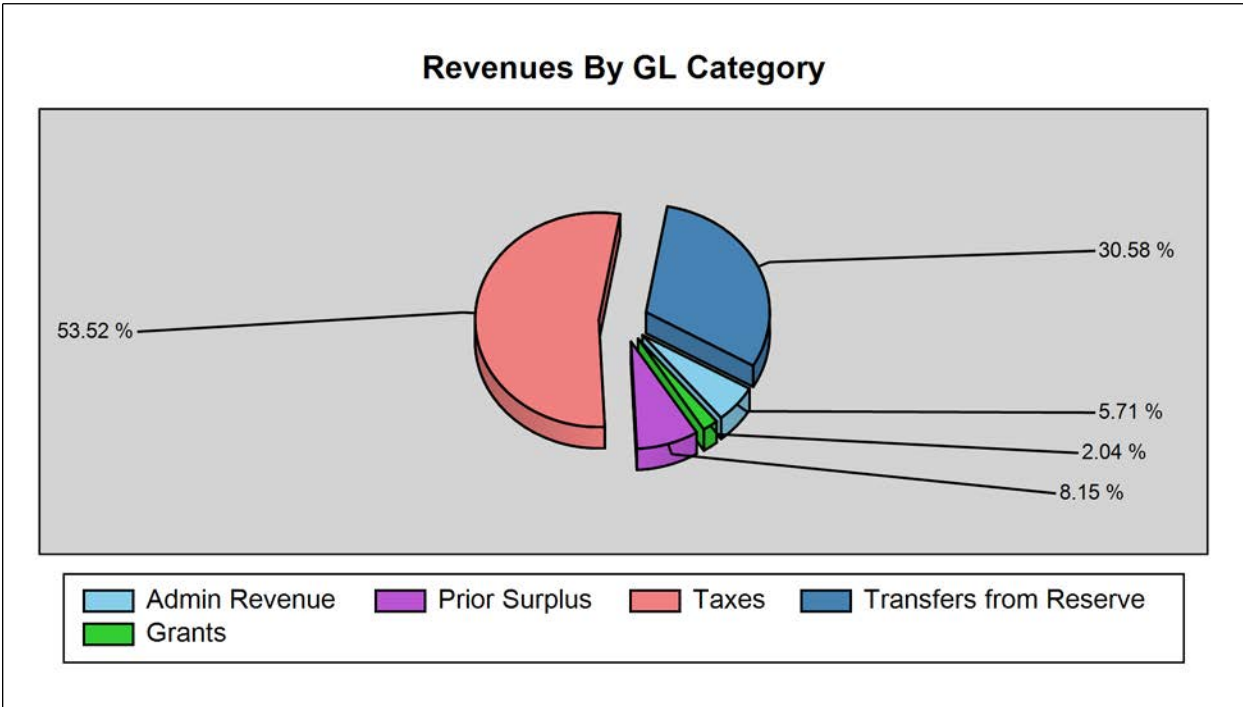
2020 - 2024

Service: REGIONAL GROWTH STRATEGY - SUB REGIONAL
 Dept Number: 5020

Service Participants: Electoral Area A, C, D, E & F, City of Penticton, District of Summerland, Town of Oliver, Town of Osoyoos



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Prior Surplus	7,000	0	0	0	0
Taxes	80,598	88,786	67,003	68,236	64,500
Transfers from Reserve	15,000	15,000	0	0	0
Uncategorized Revenues	150,000	0	0	0	0
Total Revenues:	252,598	103,786	67,003	68,236	64,500
Expenditures					
Administration	258	258	258	258	258
Advertising	2,000	2,000	0	0	0
Consultants	190,000	40,000	2,500	2,500	0
Insurance	128	131	134	137	140
Supplies	1,000	1,000	0	0	0
Transfers	0	0	2,500	2,500	0
Wages and benefits	59,212	60,397	61,611	62,841	64,102
Total Expenditures:	252,598	103,786	67,003	68,236	64,500
Net Total	0	0	0	0	0



FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: REGIONAL TRAILS

Dept Number: 7720

Service Participants: All Municipalities, All Electoral Areas



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Admin Revenue	17,000	28,000	11,000
Grants	12,500	10,000	(2,500)
Prior Surplus	48,248	40,000	(8,248)
Taxes	254,571	262,517	7,946
Transfers from Reserve	62,007	150,000	87,993
Total Revenues:	394,326	490,517	96,191
Expenditures			
Administration	20,880	11,483	(9,397)
Advertising	2,620	2,650	30
Capital and Equipment	51,000	186,000	135,000
Financing	17,007	11,002	(6,005)
Insurance	8,062	9,627	1,565
Maintenance and Repairs	45,000	15,000	(30,000)
Operations	35,500	42,000	6,500
Supplies	9,000	0	(9,000)
Transfers	58,321	50,000	(8,321)
Travel	16,000	14,000	(2,000)
Uncategorized Expenses	0	9,000	9,000
Wages and benefits	130,936	139,755	8,819
Total Expenditures:	394,326	490,517	96,191
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

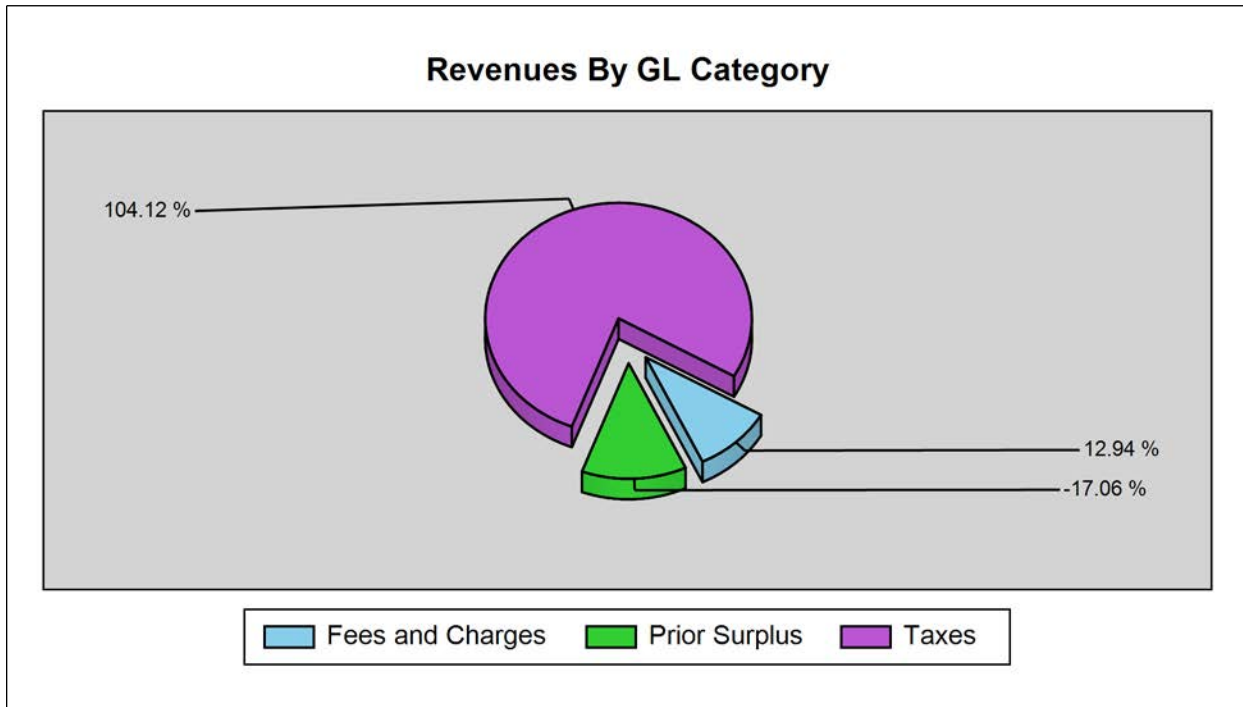
Service: REGIONAL TRAILS

Dept Number: 7720

Service Participants: All Municipalities, All Electoral Areas



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Admin Revenue	28,000	28,000	28,000	28,000	28,000
Grants	10,000	5,000	5,000	5,000	0
Prior Surplus	40,000	10,000	10,000	10,000	10,000
Taxes	262,517	313,578	320,597	316,704	327,983
Transfers from Reserve	150,000	0	0	0	0
Total Revenues:	490,517	356,578	363,597	359,704	365,983
Expenditures					
Administration	11,483	11,483	11,483	11,483	11,483
Advertising	2,650	2,690	2,620	2,672	2,800
Capital and Equipment	186,000	36,000	36,000	36,000	36,000
Financing	11,002	18,000	18,000	10,000	10,000
Insurance	9,627	9,660	9,693	7,486	7,762
Maintenance and Repairs	15,000	20,000	20,000	20,400	21,000
Operations	42,000	42,500	46,000	49,270	51,900
Supplies	0	0	0	0	0
Transfers	50,000	50,000	50,000	50,000	50,000
Travel	14,000	15,000	16,000	16,000	16,000
Wages and benefits	139,755	142,245	144,801	147,393	150,038
Uncategorized Expenses	9,000	9,000	9,000	9,000	9,000
Total Expenditures:	490,517	356,578	363,597	359,704	365,983
Net Total	0	0	0	0	0



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Fees and Charges	0	27,000	27,000
Prior Surplus	0	(35,603)	(35,603)
Taxes	49,565	217,321	167,756
Total Revenues:	49,565	208,718	159,153
Expenditures			
Maintenance and Repairs	0	3,000	3,000
Operations	0	163,866	163,866
Other Expense	0	1,000	1,000
Transfers	0	5,000	5,000
Wages and benefits	49,565	35,852	(13,713)
Total Expenditures:	49,565	208,718	159,153
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: REGIONAL TRANSIT

Dept Number: 8200

Service Participants: Service Participants: All Municipalities, All Electoral Areas

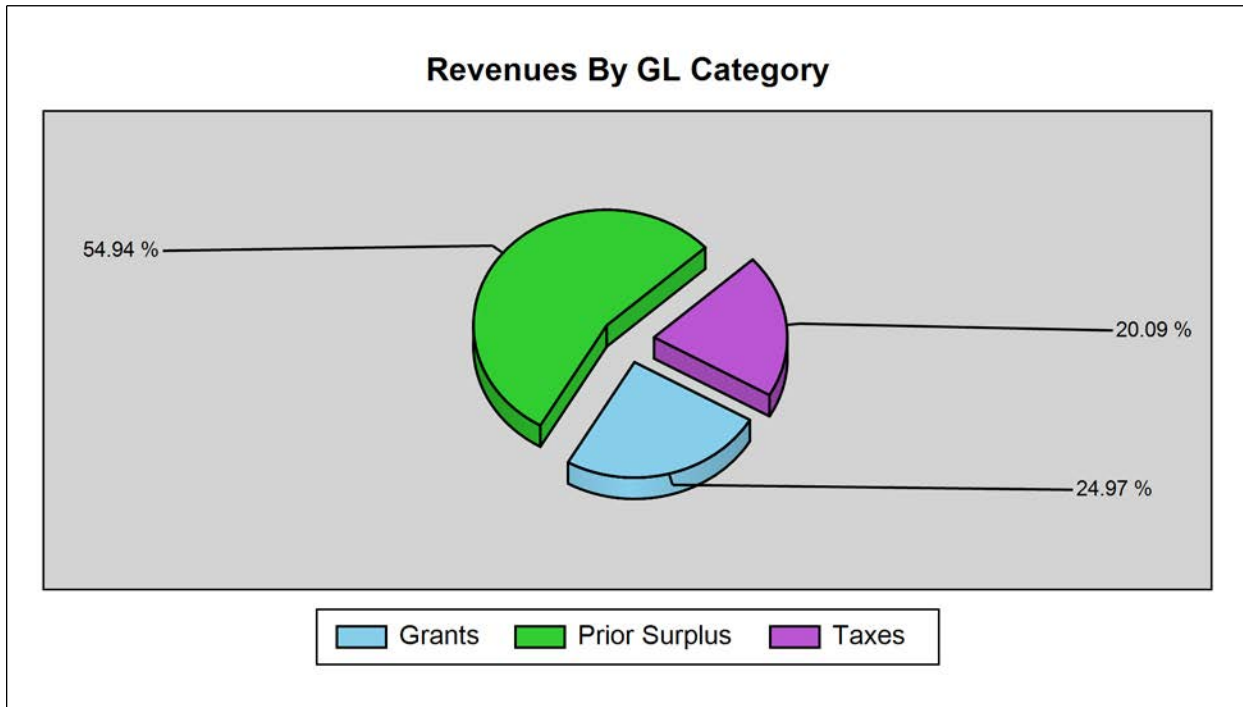


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Fees and Charges	27,000	33,872	42,328	42,328	42,328
Prior Surplus	(35,603)	0	0	0	0
Taxes	217,321	232,203	324,475	330,809	337,279
Total Revenues:	208,718	266,075	366,803	373,137	379,607
Expenditures					
Administration	0	0	0	0	0
Advertising	0	0	0	0	0
Maintenance and Repairs	3,000	3,000	3,000	3,000	3,000
Operations	163,866	220,000	320,000	325,600	331,298
Other Expense	1,000	1,500	1,500	1,500	1,500
Transfers	5,000	5,000	5,000	5,000	5,000
Wages and benefits	35,852	36,575	37,303	38,037	38,809
Total Expenditures:	208,718	266,075	366,803	373,137	379,607
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RURAL PROJECTS AREA A
 Dept Number: 0310
 Service Participants: Electoral Area A



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Grants	53,078	15,000	(38,078)
Prior Surplus	24,700	33,000	8,300
Taxes	16,422	12,067	(4,355)
Total Revenues:	94,200	60,067	(34,133)
Expenditures			
Administration	1,596	2,183	587
Contingency	20,000	20,000	0
Grant Expense	53,078	15,000	(38,078)
Insurance	56	59	3
Projects	400	500	100
Transfers	6,725	9,773	3,048
Travel	6,000	6,000	0
Wages and benefits	6,345	6,552	207
Total Expenditures:	94,200	60,067	(34,133)
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RURAL PROJECTS AREA A
 Dept Number: 0310
 Service Participants: Electoral Area A

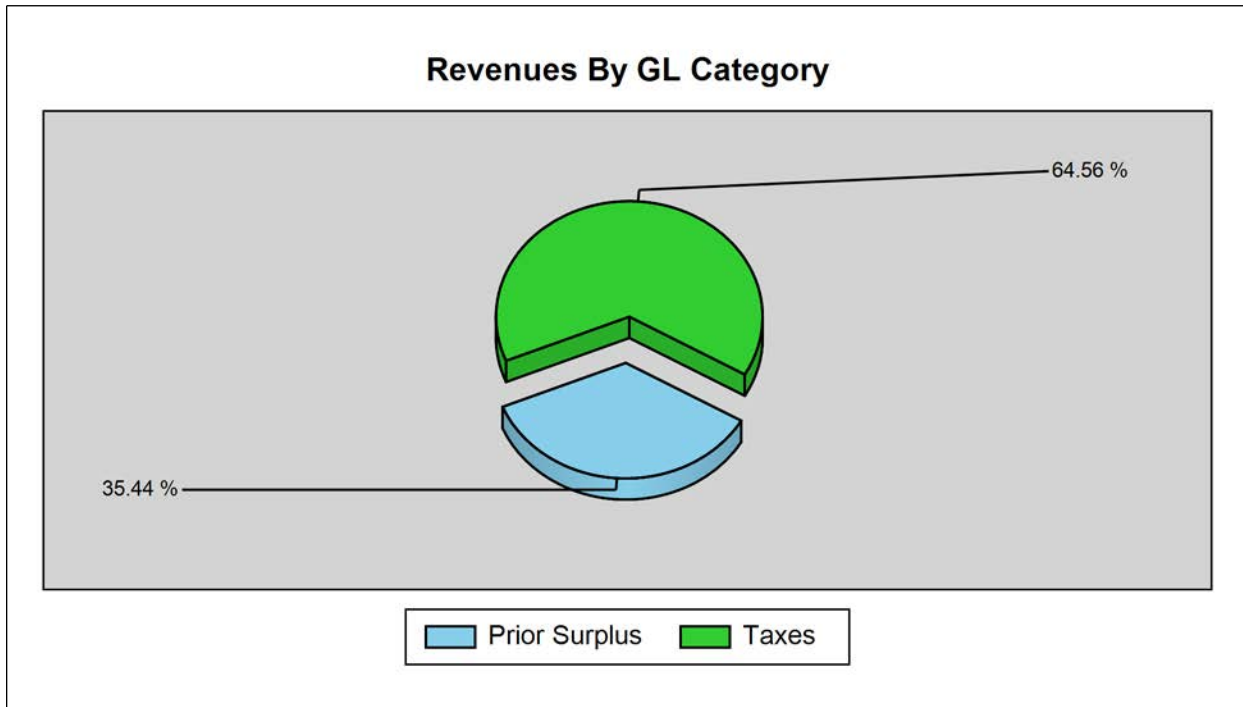


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Grants	15,000	0	0	0	0
Prior Surplus	33,000	20,400	20,808	21,224	21,648
Taxes	12,067	15,759	16,030	16,183	16,374
Total Revenues:	60,067	36,159	36,838	37,407	38,022
Expenditures					
Administration	2,183	2,183	2,183	2,183	2,183
Contingency	20,000	20,400	20,808	21,224	21,648
Grant Expense	15,000	0	0	0	0
Insurance	59	60	61	62	63
Projects	500	510	520	530	541
Transfers	9,773	204	207	87	0
Travel	6,000	6,120	6,242	6,367	6,494
Wages and benefits	6,552	6,682	6,817	6,954	7,093
Total Expenditures:	60,067	36,159	36,838	37,407	38,022
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RURAL PROJECTS AREA B
 Dept Number: 0320
 Service Participants: Electoral Area B



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Grants	13,452	0	(13,452)
Prior Surplus	0	7,000	7,000
Taxes	30,414	12,749	(17,665)
Total Revenues:	43,866	19,749	(24,117)
Expenditures			
Administration	1,973	1,615	(358)
Advertising	500	500	0
Contingency	5,000	5,000	0
Grant Expense	13,452	0	(13,452)
Insurance	78	82	4
Projects	8,000	0	(8,000)
Travel	6,000	6,000	0
Wages and benefits	8,863	6,552	(2,311)
Total Expenditures:	43,866	19,749	(24,117)
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RURAL PROJECTS AREA B
 Dept Number: 0320
 Service Participants: Electoral Area B

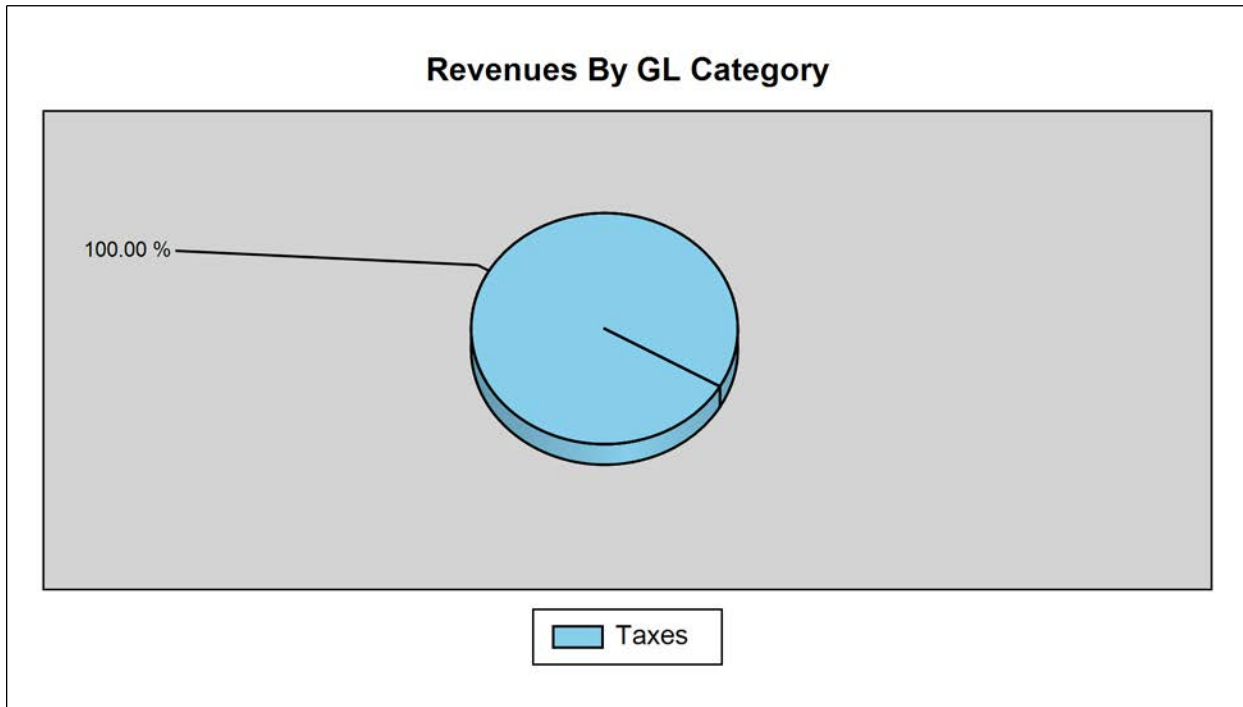


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Prior Surplus	7,000	0	0	0	0
Taxes	12,749	20,111	20,482	20,860	21,245
Total Revenues:	19,749	20,111	20,482	20,860	21,245
Expenditures					
Administration	1,615	1,615	1,615	1,615	1,615
Advertising	500	510	520	530	541
Contingency	5,000	5,100	5,202	5,306	5,412
Insurance	82	84	86	88	90
Travel	6,000	6,120	6,242	6,367	6,494
Wages and benefits	6,552	6,682	6,817	6,954	7,093
Total Expenditures:	19,749	20,111	20,482	20,860	21,245
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RURAL PROJECTS AREA C
 Dept Number: 0330
 Service Participants: Electoral Area C



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Grants	47,500	0	(47,500)
Prior Surplus	35,000	0	(35,000)
Taxes	21,109	21,543	434
Transfers from Reserve	5,000	0	(5,000)
Total Revenues:	108,609	21,543	(87,066)
Expenditures			
Administration	3,935	3,507	(428)
Advertising	1,000	1,000	0
Contingency	35,000	5,000	(30,000)
Grant Expense	47,500	0	(47,500)
Insurance	104	109	5
Projects	400	500	100
Travel	6,000	6,000	0
Wages and benefits	14,670	5,427	(9,243)
Total Expenditures:	108,609	21,543	(87,066)
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RURAL PROJECTS AREA C
 Dept Number: 0330
 Service Participants: Electoral Area C

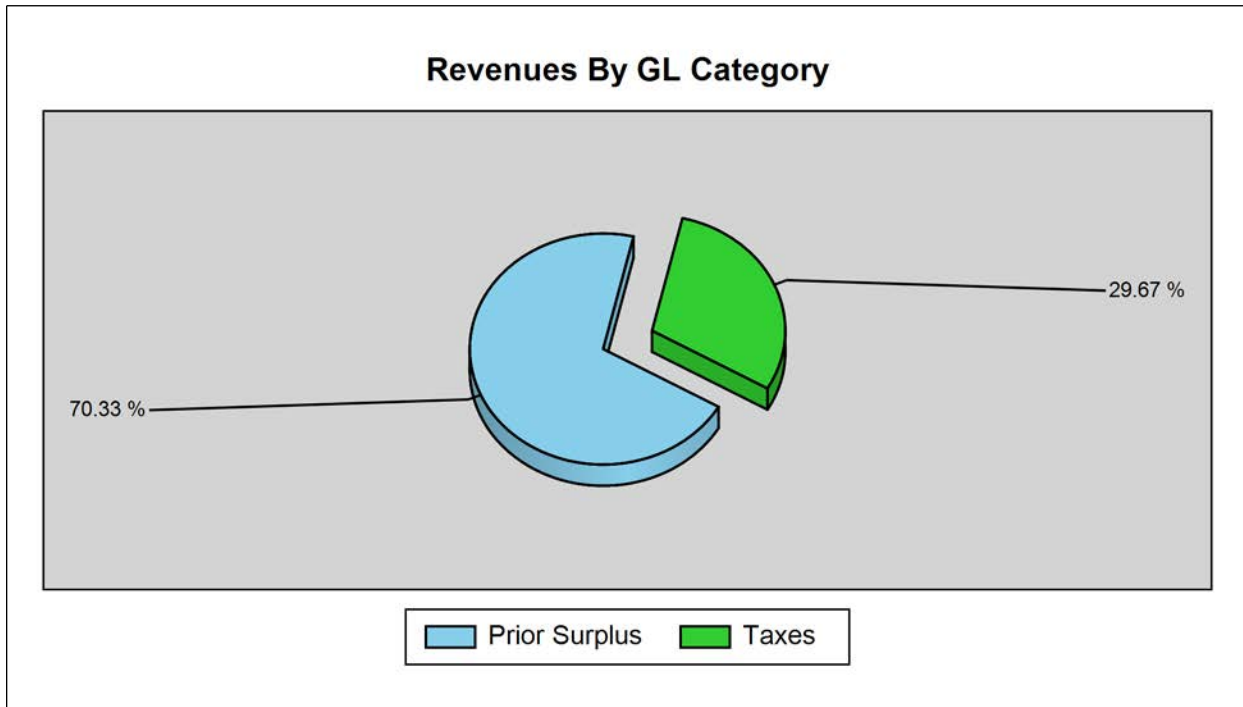


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Taxes	21,543	16,902	17,170	17,443	17,721
Transfers from Reserve	0	5,000	5,100	5,202	5,306
Total Revenues:	21,543	21,902	22,270	22,645	23,027
Expenditures					
Administration	3,507	3,507	3,507	3,507	3,507
Advertising	1,000	1,020	1,040	1,061	1,082
Contingency	5,000	5,100	5,202	5,306	5,412
Insurance	109	111	113	115	117
Projects	500	510	520	530	541
Travel	6,000	6,120	6,242	6,367	6,494
Wages and benefits	5,427	5,534	5,646	5,759	5,874
Total Expenditures:	21,543	21,902	22,270	22,645	23,027
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RURAL PROJECTS AREA D
 Dept Number: 0340
 Service Participants: Electoral Area D



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Prior Surplus	0	60,000	60,000
Taxes	85,897	25,308	(60,589)
Total Revenues:	85,897	85,308	(589)
Expenditures			
Administration	8,633	3,059	(5,574)
Contingency	30,000	50,702	20,702
Insurance	673	707	34
Projects	400	500	100
Travel	6,000	6,000	0
Wages and benefits	40,191	24,340	(15,851)
Total Expenditures:	85,897	85,308	(589)
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RURAL PROJECTS AREA D
 Dept Number: 0340
 Service Participants: Electoral Area D

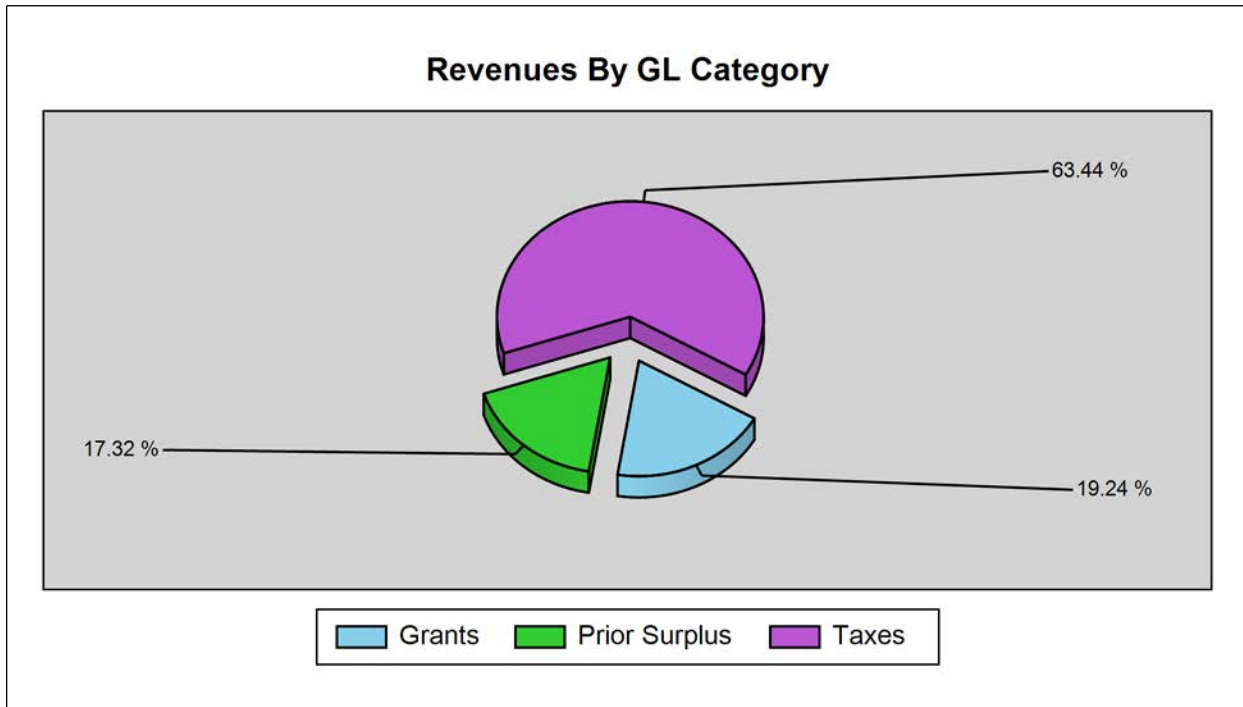


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Prior Surplus	60,000	0	0	0	0
Taxes	25,308	65,235	66,479	67,752	69,043
Total Revenues:	85,308	65,235	66,479	67,752	69,043
Expenditures					
Administration	3,059	3,059	3,059	3,059	3,059
Contingency	50,702	30,000	30,600	31,212	31,836
Insurance	707	721	735	750	765
Projects	500	510	520	530	541
Travel	6,000	6,120	6,242	6,367	6,494
Wages and benefits	24,340	24,825	25,323	25,834	26,348
Total Expenditures:	85,308	65,235	66,479	67,752	69,043
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RURAL PROJECTS AREA E
 Dept Number: 0360
 Service Participants: Electoral Area E



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Grants	0	20,000	20,000
Prior Surplus	0	18,000	18,000
Taxes	49,724	65,943	16,219
Total Revenues:	49,724	103,943	54,219
Expenditures			
Administration	1,451	1,881	430
Contingency	15,000	24,000	9,000
Contracts and Agreements	0	7,500	7,500
Grant Expense	0	20,000	20,000
Insurance	1,404	607	(797)
Projects	400	8,000	7,600
Travel	6,000	6,000	0
Wages and benefits	25,469	35,955	10,486
Total Expenditures:	49,724	103,943	54,219
Net Total	0	0	0

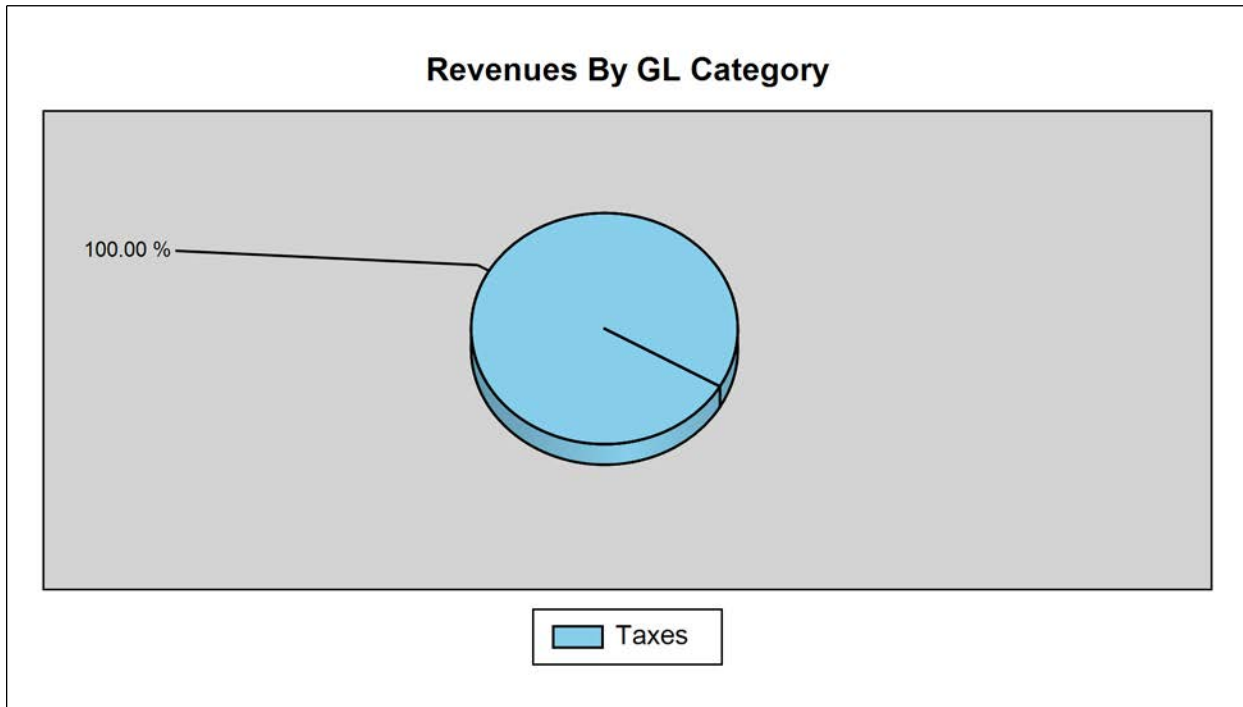
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RURAL PROJECTS AREA E
 Dept Number: 0360
 Service Participants: Electoral Area E



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Grants	20,000	20,000	0	0	0
Prior Surplus	18,000	0	0	0	0
Taxes	65,943	81,101	62,286	63,496	64,727
Total Revenues:	103,943	101,101	62,286	63,496	64,727
Expenditures					
Administration	1,881	1,881	1,881	1,881	1,881
Contingency	24,000	35,300	15,606	15,918	16,236
Contracts and Agreements	7,500	0	0	0	0
Grant Expense	20,000	20,000	0	0	0
Insurance	607	619	631	644	657
Projects	8,000	510	520	530	541
Travel	6,000	6,120	6,242	6,367	6,494
Wages and benefits	35,955	36,671	37,406	38,156	38,918
Total Expenditures:	103,943	101,101	62,286	63,496	64,727
Net Total	0	0	0	0	0



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Prior Surplus	2,500	0	(2,500)
Taxes	25,702	32,642	6,940
Total Revenues:	28,202	32,642	4,440
Expenditures			
Administration	1,480	1,031	(449)
Advertising	1,000	500	(500)
Contingency	5,000	13,500	8,500
Insurance	97	102	5
Projects	400	500	100
Travel	6,000	3,000	(3,000)
Wages and benefits	14,225	14,009	(216)
Total Expenditures:	28,202	32,642	4,440
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RURAL PROJECTS AREA F
 Dept Number: 0370
 Service Participants: Electoral Area F

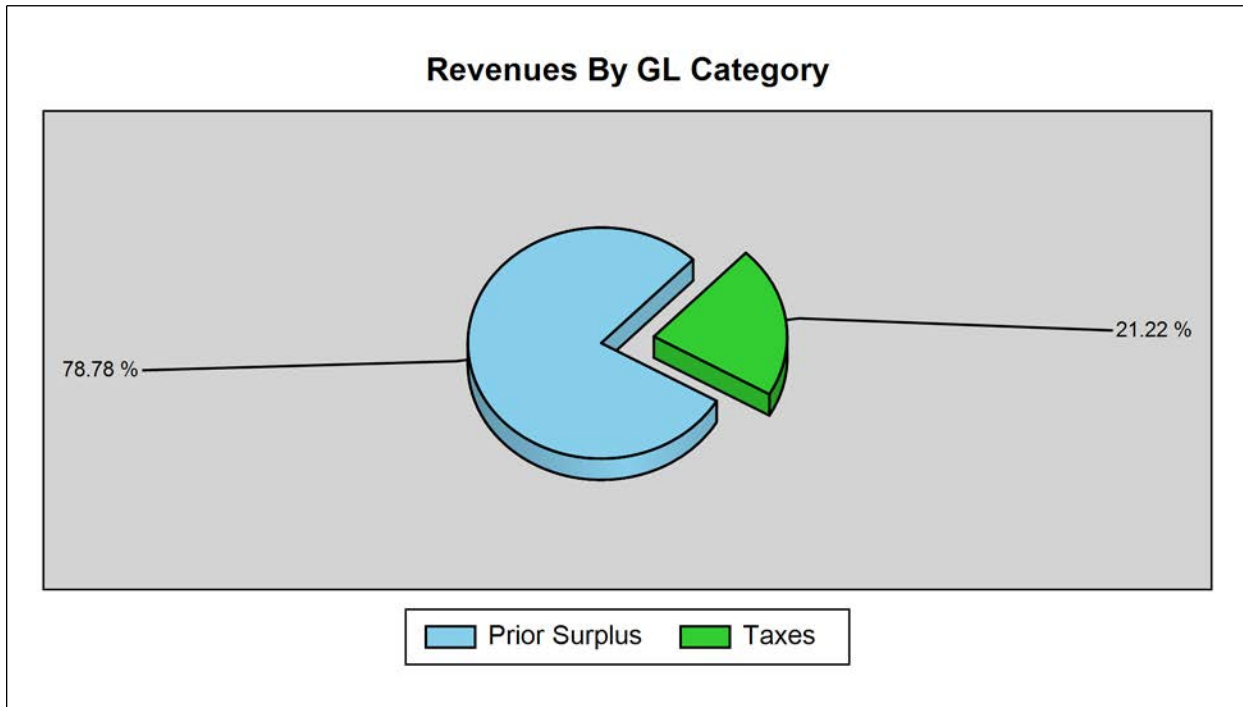


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Prior Surplus	0	0	0	0	0
Taxes	32,642	23,584	24,035	24,496	24,964
Total Revenues:	32,642	23,584	24,035	24,496	24,964
Expenditures					
Administration	1,031	1,031	1,031	1,031	1,031
Advertising	500	510	520	530	541
Contingency	13,500	5,100	5,202	5,306	5,412
Insurance	102	104	106	108	110
Projects	500	510	520	530	541
Travel	3,000	2,040	2,081	2,123	2,165
Wages and benefits	14,009	14,289	14,575	14,868	15,164
Total Expenditures:	32,642	23,584	24,035	24,496	24,964
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RURAL PROJECTS AREA G
 Dept Number: 0380
 Service Participants: Electoral Area G



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Grants	49,937	0	(49,937)
Prior Surplus	15,000	25,000	10,000
Taxes	27,981	6,735	(21,246)
Total Revenues:	92,918	31,735	(61,183)
Expenditures			
Administration	2,802	2,445	(357)
Advertising	500	500	0
Contingency	15,000	14,000	(1,000)
Grant Expense	49,937	0	(49,937)
Insurance	136	143	7
Projects	8,000	0	(8,000)
Transfers	0	2,095	2,095
Travel	6,000	6,000	0
Wages and benefits	10,543	6,552	(3,991)
Total Expenditures:	92,918	31,735	(61,183)
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RURAL PROJECTS AREA G
 Dept Number: 0380
 Service Participants: Electoral Area G

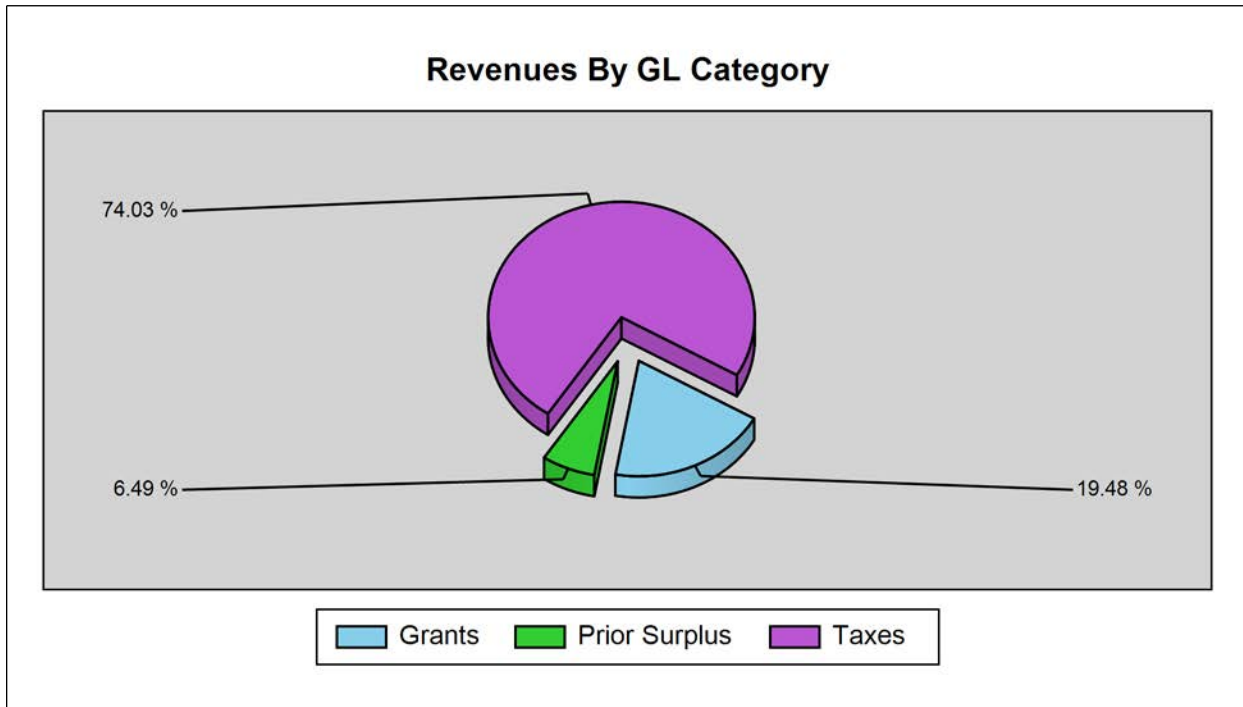


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Prior Surplus	25,000	5,000	5,100	5,202	5,306
Taxes	6,735	24,903	25,073	25,246	25,422
Total Revenues:	31,735	29,903	30,173	30,448	30,728
Expenditures					
Administration	2,445	2,445	2,445	2,445	2,445
Advertising	500	510	520	530	541
Contingency	14,000	14,000	14,000	14,000	14,000
Insurance	143	146	149	152	155
Transfers	2,095	0	0	0	0
Travel	6,000	6,120	6,242	6,367	6,494
Wages and benefits	6,552	6,682	6,817	6,954	7,093
Total Expenditures:	31,735	29,903	30,173	30,448	30,728
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RURAL PROJECTS AREA H
 Dept Number: 0390
 Service Participants: Electoral Area H



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Grants	82,635	15,000	(67,635)
Prior Surplus	10,000	5,000	(5,000)
Taxes	70,702	57,015	(13,687)
Total Revenues:	163,337	77,015	(86,322)
Expenditures			
Administration	2,347	3,482	1,135
Advertising	500	500	0
Contingency	20,000	20,000	0
Contracts and Agreements	7,500	0	(7,500)
Grant Expense	82,635	15,000	(67,635)
Insurance	203	213	10
Projects	8,000	0	(8,000)
Travel	6,000	6,000	0
Wages and benefits	36,152	31,820	(4,332)
Total Expenditures:	163,337	77,015	(86,322)
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RURAL PROJECTS AREA H
 Dept Number: 0390
 Service Participants: Electoral Area H

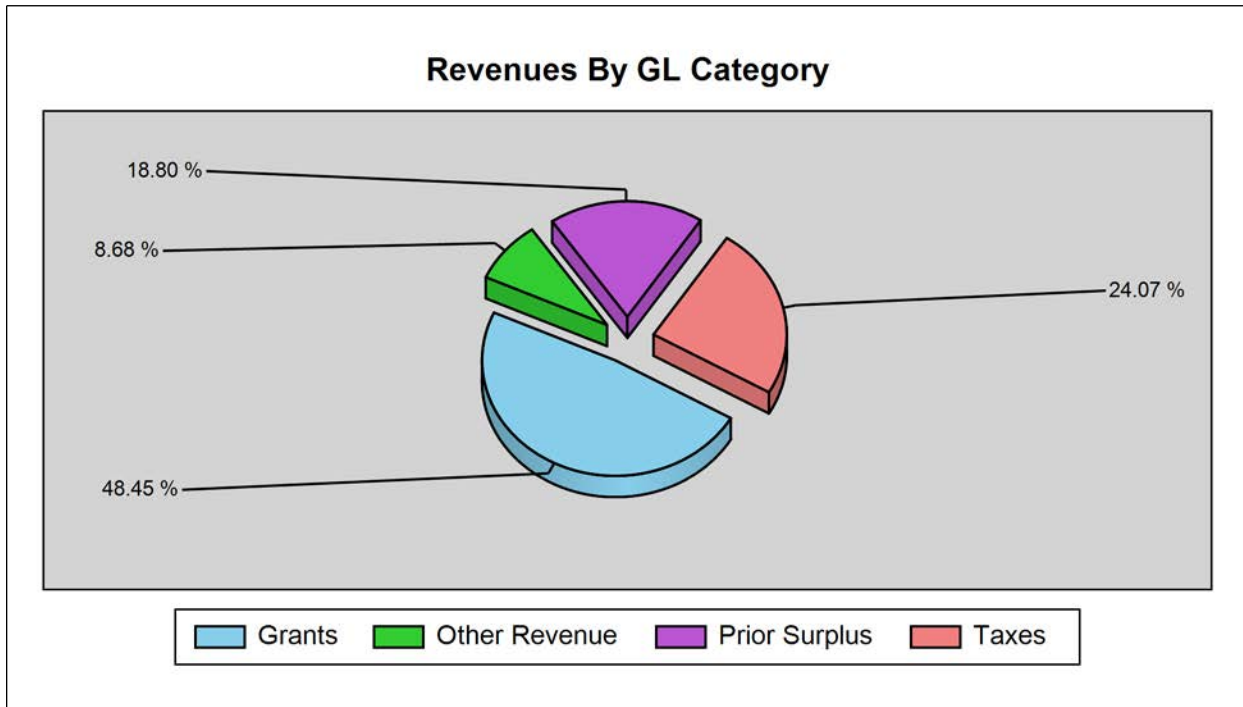


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Grants	15,000	0	0	0	0
Prior Surplus	5,000	5,000	5,000	5,000	5,000
Taxes	57,015	57,782	58,570	59,372	60,191
Total Revenues:	77,015	62,782	63,570	64,372	65,191
Expenditures					
Administration	3,482	3,482	3,482	3,482	3,482
Advertising	500	510	520	530	541
Contingency	20,000	20,000	20,000	20,000	20,000
Grant Expense	15,000	0	0	0	0
Insurance	213	217	221	225	230
Travel	6,000	6,120	6,242	6,367	6,494
Wages and benefits	31,820	32,453	33,105	33,768	34,444
Total Expenditures:	77,015	62,782	63,570	64,372	65,191
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RURAL PROJECTS AREA I
 Dept Number: 0350
 Service Participants: Electoral Area I



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Grants	217,920	134,000	(83,920)
Other Revenue	0	24,000	24,000
Prior Surplus	0	52,000	52,000
Taxes	137,897	66,571	(71,326)
Total Revenues:	355,817	276,571	(79,246)
Expenditures			
Administration	0	1,653	1,653
Contracts and Agreements	10,000	0	(10,000)
Grant Expense	19,920	60,000	40,080
Insurance	33	35	2
Projects	300,000	150,000	(150,000)
Uncategorized Expenses	10,000	25,500	15,500
Wages and benefits	15,864	39,383	23,519
Total Expenditures:	355,817	276,571	(79,246)
Net Total	0	0	0

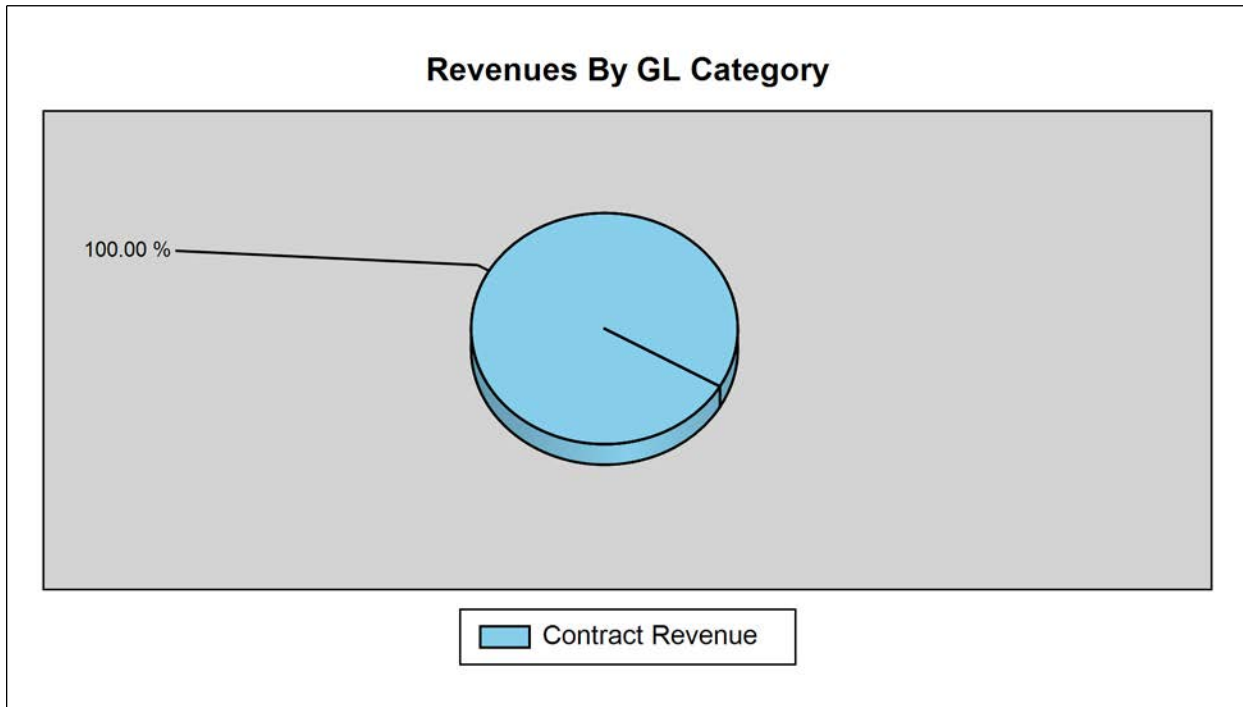
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: RURAL PROJECTS AREA I
 Dept Number: 0350
 Service Participants: Electoral Area I



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Grants	134,000	0	0	0	0
Other Revenue	24,000	0	0	0	0
Prior Surplus	52,000	0	0	0	0
Taxes	66,571	52,367	53,182	54,014	54,863
Total Revenues:	276,571	52,367	53,182	54,014	54,863
Expenditures					
Administration	1,653	1,653	1,653	1,653	1,653
Grant Expense	60,000	0	0	0	0
Insurance	35	36	37	38	39
Projects	150,000	0	0	0	0
Wages and benefits	39,383	40,168	40,972	41,793	42,630
Uncategorized Expenses	25,500	10,510	10,520	10,530	10,541
Total Expenditures:	276,571	52,367	53,182	54,014	54,863
Net Total	0	0	0	0	0



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Contract Revenue	110,987	621,319	510,332
Total Revenues:	110,987	621,319	510,332
Expenditures			
Administration	2,303	1,496	(807)
Capital and Equipment	0	500,000	500,000
Operations	10,428	10,000	(428)
Supplies	2,200	500	(1,700)
Transfers	0	3,285	3,285
Travel	5,500	3,000	(2,500)
Wages and benefits	90,556	103,038	12,482
Total Expenditures:	110,987	621,319	510,332
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: SAGE MESA WATER

Dept Number: 3910

Service Participants: Specified Area - operate for Province

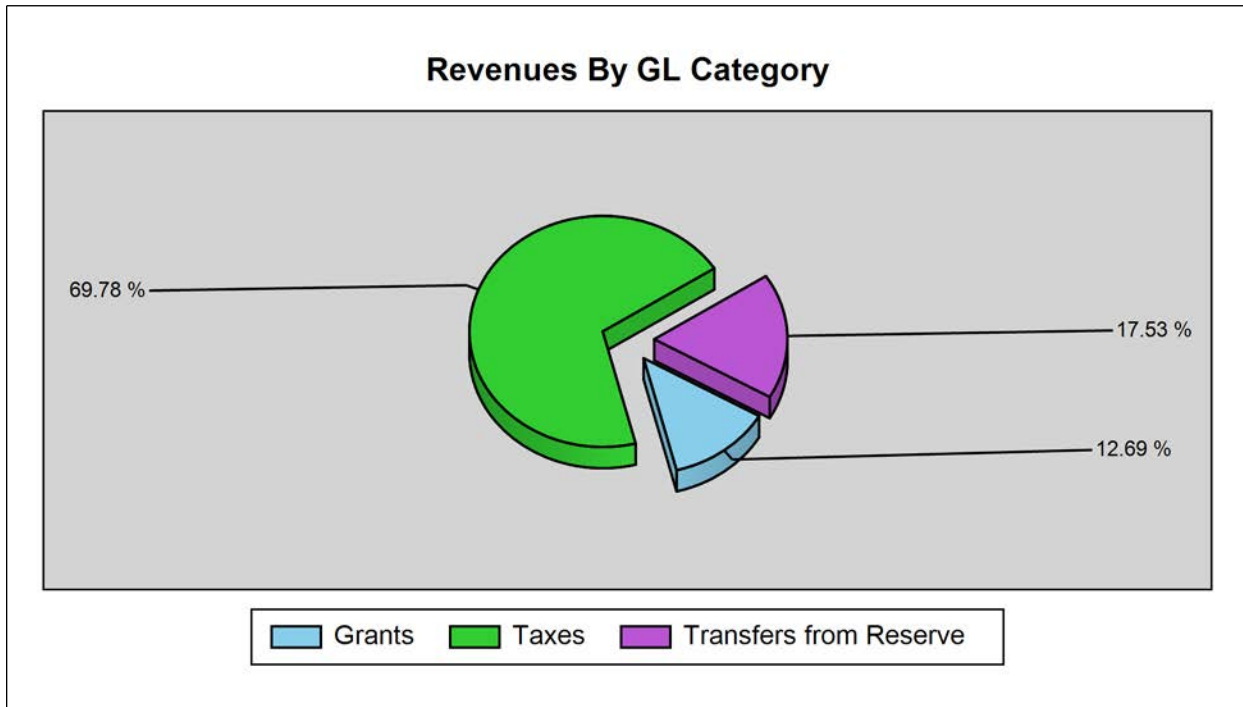


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Contract Revenue	621,319	112,421	114,467	116,501	118,765
Total Revenues:	621,319	112,421	114,467	116,501	118,765
Expenditures					
Administration	1,496	1,496	1,496	1,496	1,496
Capital and Equipment	500,000	0	0	0	0
Operations	10,000	686	523	414	497
Supplies	500	0	0	0	0
Transfers	3,285	0	0	0	0
Travel	3,000	5,150	5,250	5,250	5,250
Wages and benefits	103,038	105,089	107,198	109,341	111,522
Total Expenditures:	621,319	112,421	114,467	116,501	118,765
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: SCHNEIDER ELECTRICAL
 Dept Number: 9450
 Service Participants: Specified Service Area A716 LSA #9



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Grants	0	181	181
Taxes	1,000	995	(5)
Transfers from Reserve	0	250	250
Total Revenues:	1,000	1,426	426
Expenditures			
Administration	0	55	55
Contingency	0	250	250
Utilities	1,000	1,121	121
Total Expenditures:	1,000	1,426	426
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

**Service: SCHNEIDER ELECTRICAL
 Dept Number: 9450
 Service Participants: Specified Service Area A716 LSA #9**



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Grants	181	185	189	193	197
Taxes	995	1,013	1,032	1,051	1,071
Transfers from Reserve	250	0	0	0	0
Total Revenues:	1,426	1,198	1,221	1,244	1,268
Expenditures					
Administration	55	55	55	55	55
Contingency	250	0	0	0	0
Utilities	1,121	1,143	1,166	1,189	1,213
Total Expenditures:	1,426	1,198	1,221	1,244	1,268
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: SEPTAGE DISPOSAL SERVICE

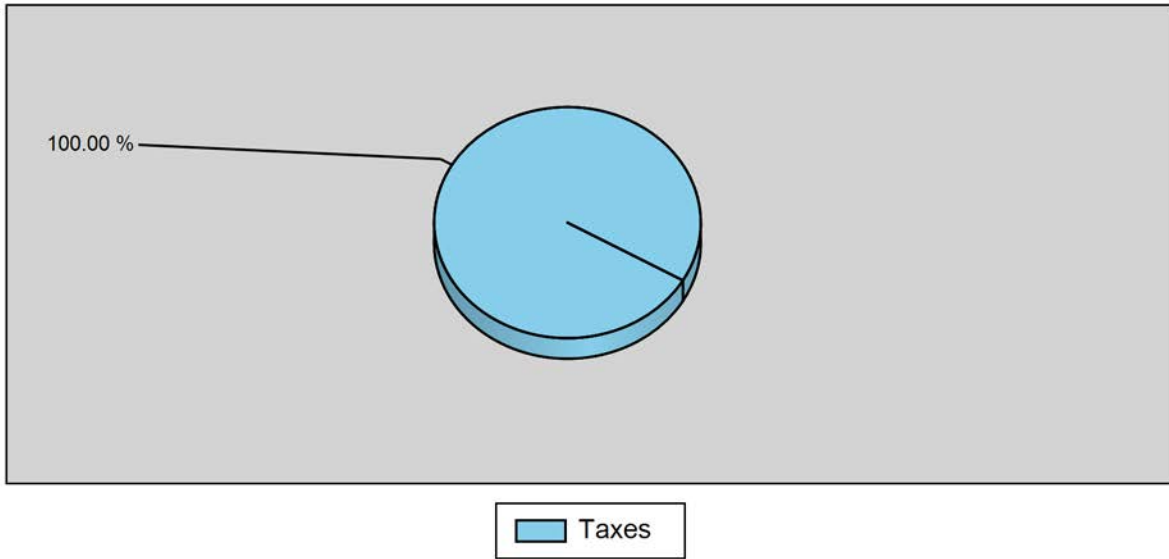
Dept Number: 3820

Service Participants: Electoral Areas D and E and Specified Service Area F 3-715

SRVA #46



Revenues By GL Category



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Taxes	12,939	13,495	556
Total Revenues:	12,939	13,495	556
Expenditures			
Administration	699	1,010	311
Contracts and Agreements	12,240	12,485	245
Total Expenditures:	12,939	13,495	556
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: SEPTAGE DISPOSAL SERVICE

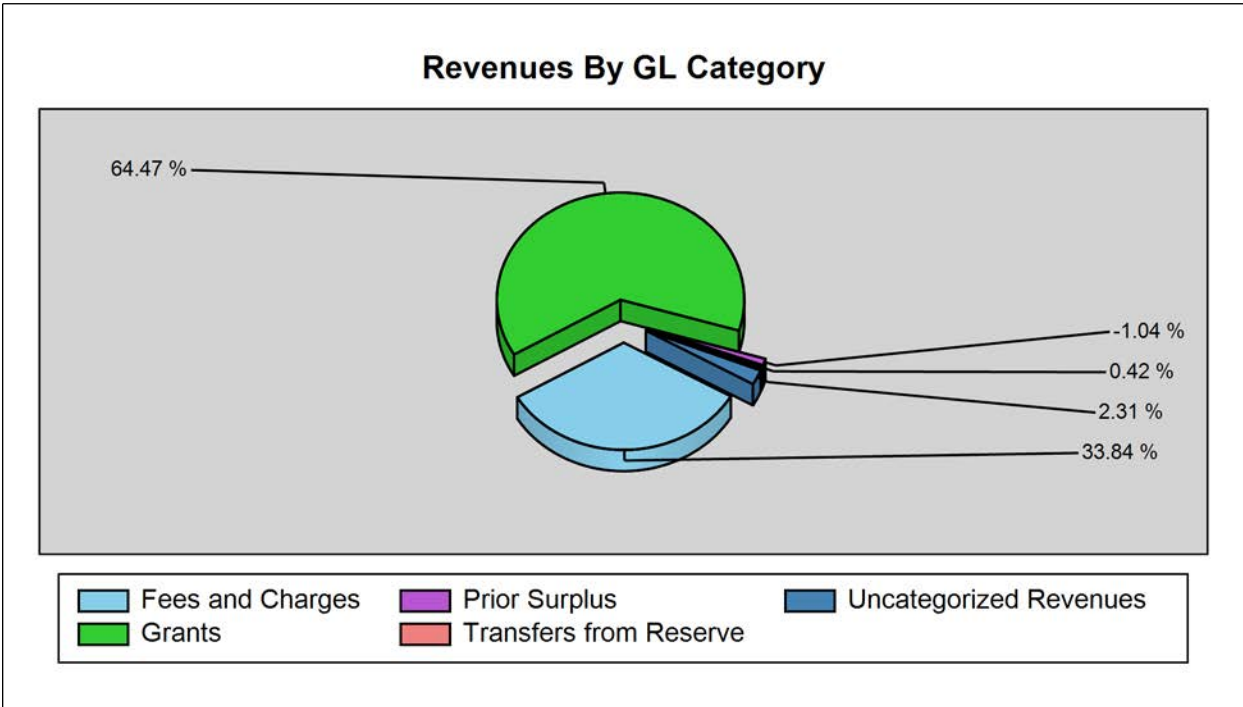
Dept Number: 3820

Service Participants: Electoral Areas D and E and Specified Service Area F 3-715

SRVA # 46



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Taxes	13,495	13,745	14,000	14,260	14,525
Total Revenues:	13,495	13,745	14,000	14,260	14,525
Expenditures					
Administration	1,010	1,010	1,010	1,010	1,010
Contracts and Agreements	12,485	12,735	12,990	13,250	13,515
Total Expenditures:	13,495	13,745	14,000	14,260	14,525
Net Total	0	0	0	0	0



FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: SEWAGE DISPOSAL OK FALLS
 Dept Number: 3800
 Service Participants: Specified Service Area A714



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Fees and Charges	1,067,216	1,098,038	30,822
Grants	2,326,328	2,091,696	(234,632)
Other Revenue	180	0	(180)
Prior Surplus	(34,722)	(33,860)	862
Transfers from Reserve	737	13,585	12,848
Uncategorized Revenues	0	75,000	75,000
Total Revenues:	3,359,739	3,244,459	(115,280)
Expenditures			
Administration	45,756	35,064	(10,692)
Capital and Equipment	0	88,400	88,400
Consultants	11,630	7,763	(3,867)
Financing	319,592	319,592	0
Grant Expense	2,246,102	2,011,470	(234,632)
Insurance	32,418	33,619	1,201
Legal	500	500	0
Operations	271,630	225,300	(46,330)
Transfers	5,032	78,563	73,531
Travel	10,843	10,369	(474)
Utilities	90,000	80,000	(10,000)
Wages and benefits	326,236	353,819	27,583
Total Expenditures:	3,359,739	3,244,459	(115,280)
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: SEWAGE DISPOSAL OK FALLS
 Dept Number: 3800
 Service Participants: Specified Service Area A714

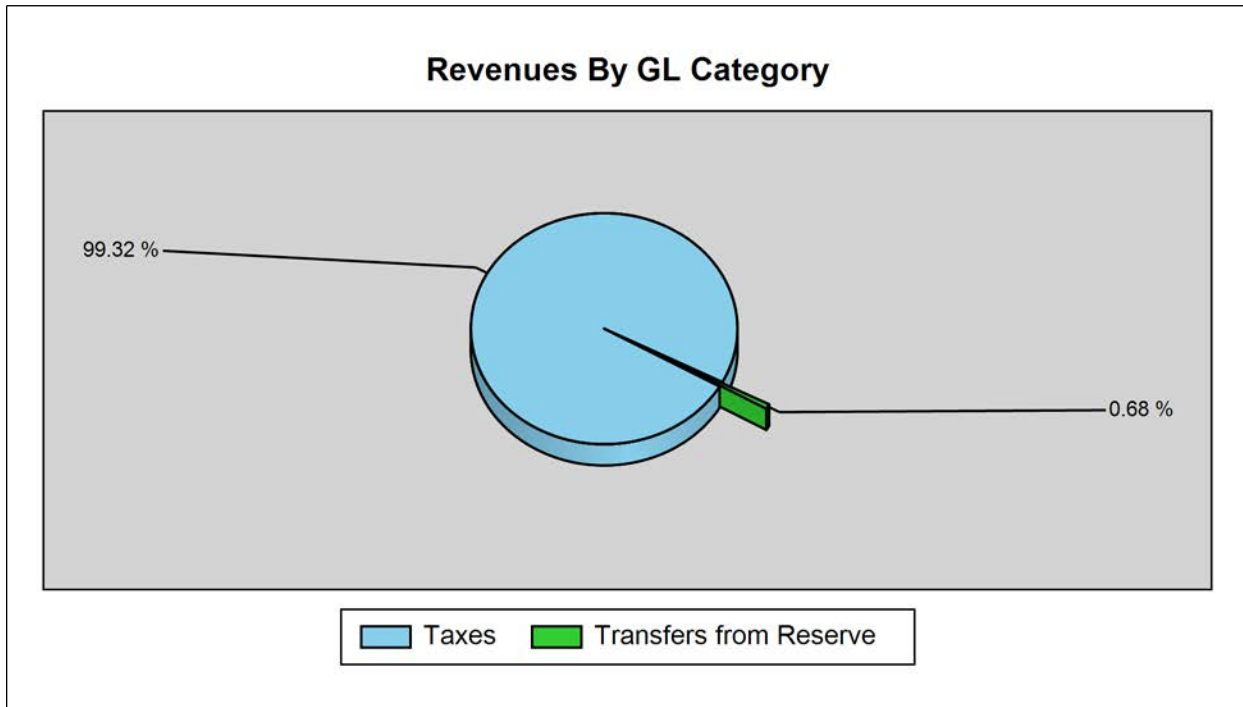


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Fees and Charges	1,098,038	1,100,038	1,100,038	1,100,038	1,100,038
Grants	2,091,696	105,226	105,226	80,226	80,226
Other Revenue	0	0	0	0	0
Prior Surplus	(33,860)	(33,860)	0	0	0
Transfers from Reserve	13,585	0	0	0	0
Uncategorized Revenues	75,000	0	0	0	0
Total Revenues:	3,244,459	1,171,404	1,205,264	1,180,264	1,180,264
Expenditures					
Administration	35,064	35,064	35,064	35,064	35,064
Capital and Equipment	88,400	1,000	1,000	1,020	1,000
Consultants	7,763	11,898	12,036	12,277	12,321
Financing	319,592	319,592	319,592	319,592	319,592
Grant Expense	2,011,470	25,000	25,000	0	0
Insurance	33,619	34,292	34,978	35,678	36,392
Legal	500	500	500	500	500
Operations	225,300	139,260	139,371	139,433	139,547
Supplies	0	500	500	500	500
Transfers	78,563	152,931	177,484	167,986	159,491
Travel	10,369	10,516	10,666	10,817	10,972
Utilities	80,000	80,000	81,000	82,000	82,000
Wages and benefits	353,819	360,851	368,073	375,397	382,885
Total Expenditures:	3,244,459	1,171,404	1,205,264	1,180,264	1,180,264
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: SHINISH CREEK DIVERSION
 Dept Number: 4000
 Service Participants: Specified Service Area A717



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Taxes	10,000	14,593	4,593
Transfers from Reserve	6,640	100	(6,540)
Total Revenues:	16,640	14,693	(1,947)
Expenditures			
Administration	463	746	283
Insurance	41	43	2
Maintenance and Repairs	4,000	4,000	0
Projects	5,000	0	(5,000)
Transfers	5,595	941	(4,654)
Wages and benefits	1,541	8,963	7,422
Total Expenditures:	16,640	14,693	(1,947)
Net Total	0	0	0

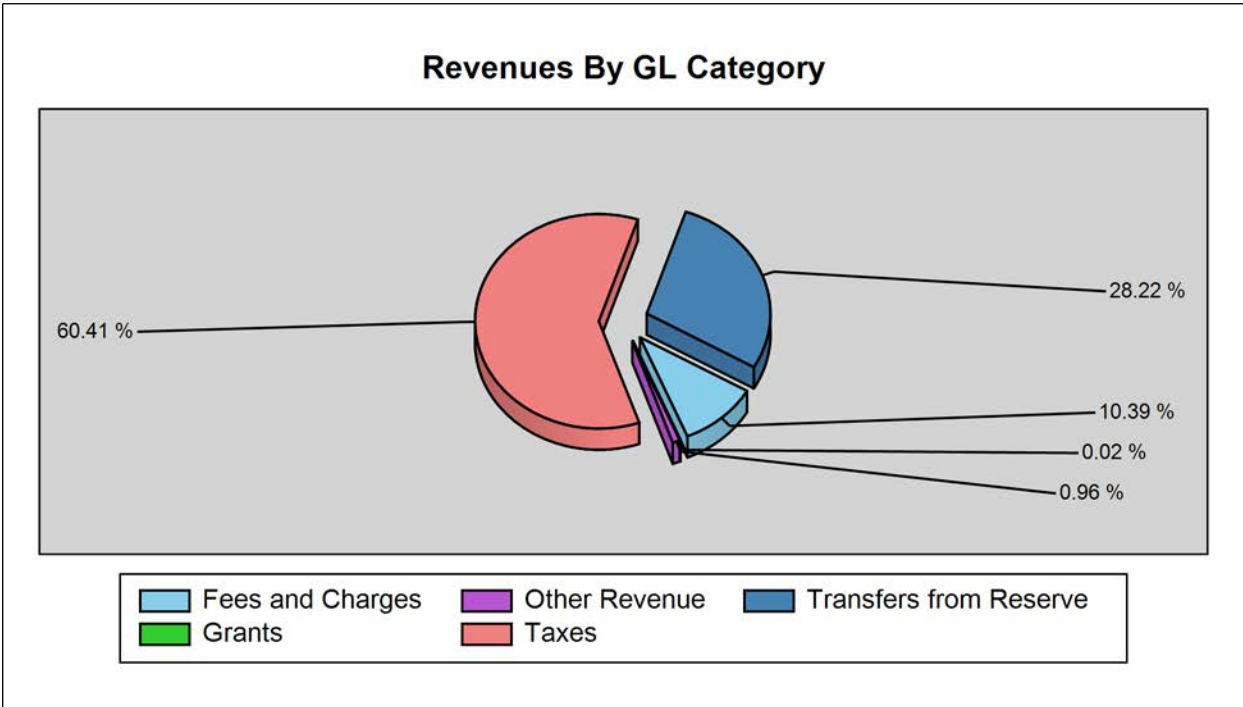
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: SHINISH CREEK DIVERSION
 Dept Number: 4000
 Service Participants: Specified Service Area A717



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Taxes	14,593	14,685	14,780	14,877	14,973
Transfers from Reserve	100	30,100	100	100	100
Total Revenues:	14,693	44,785	14,880	14,977	15,073
Expenditures					
Administration	746	746	746	746	746
Insurance	43	44	45	46	47
Maintenance and Repairs	4,000	4,000	4,000	4,080	4,080
Projects	0	30,000	0	0	0
Transfers	941	854	764	595	499
Wages and benefits	8,963	9,141	9,325	9,510	9,701
Total Expenditures:	14,693	44,785	14,880	14,977	15,073
Net Total	0	0	0	0	0



FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: SIMILKAMEEN RECREATION FACILITY

Dept Number: 7200

Service Participants: Electoral Area B and G and Village of Keremeos



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Fees and Charges	52,209	53,392	1,183
Grants	125	128	3
Other Revenue	4,879	4,907	28
Prior Surplus	1,587	0	(1,587)
Taxes	237,379	310,354	72,975
Transfers from Reserve	106,000	145,000	39,000
Total Revenues:	402,179	513,781	111,602
Expenditures			
Administration	8,980	5,193	(3,787)
Advertising	2,597	2,649	52
Capital and Equipment	108,000	178,500	70,500
Consultants	0	10,000	10,000
Insurance	15,025	15,380	355
Maintenance and Repairs	8,437	0	(8,437)
Operations	32,800	43,900	11,100
Supplies	4,263	3,000	(1,263)
Transfers	37,180	30,000	(7,180)
Utilities	31,700	31,700	0
Wages and benefits	153,197	193,459	40,262
Total Expenditures:	402,179	513,781	111,602
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: SIMILKAMEEN RECREATION FACILITY

Dept Number: 7200

Service Participants: Electoral Area B and G and Village of Keremeos



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Fees and Charges	53,392	56,740	57,675	58,628	10,000
Grants	128	131	134	137	0
Other Revenue	4,907	4,935	5,034	5,134	0
Prior Surplus	0	0	0	0	0
Taxes	310,354	328,820	431,930	385,650	335,327
Transfers from Reserve	145,000	26,530	27,061	38,214	0
Uncategorized Revenues	0	0	0	0	0
Total Revenues:	513,781	417,156	521,834	487,763	345,327
Expenditures					
Administration	5,193	5,193	5,193	5,193	5,193
Advertising	2,649	2,702	2,756	2,811	2,900
Capital and Equipment	178,500	53,500	148,500	108,500	9,000
Consultants	10,000	0	0	0	0
Insurance	15,380	15,656	15,397	15,705	16,200
Maintenance and Repairs	0	0	0	0	0
Operations	43,900	45,000	46,200	48,100	49,900
Supplies	3,000	3,000	3,000	3,000	3,000
Transfers	30,000	64,692	65,985	67,305	19,500
Utilities	31,700	31,700	36,800	36,800	36,900
Wages and benefits	193,459	195,713	198,003	200,349	202,734
Total Expenditures:	513,781	417,156	521,834	487,763	345,327
Net Total	0	0	0	0	0

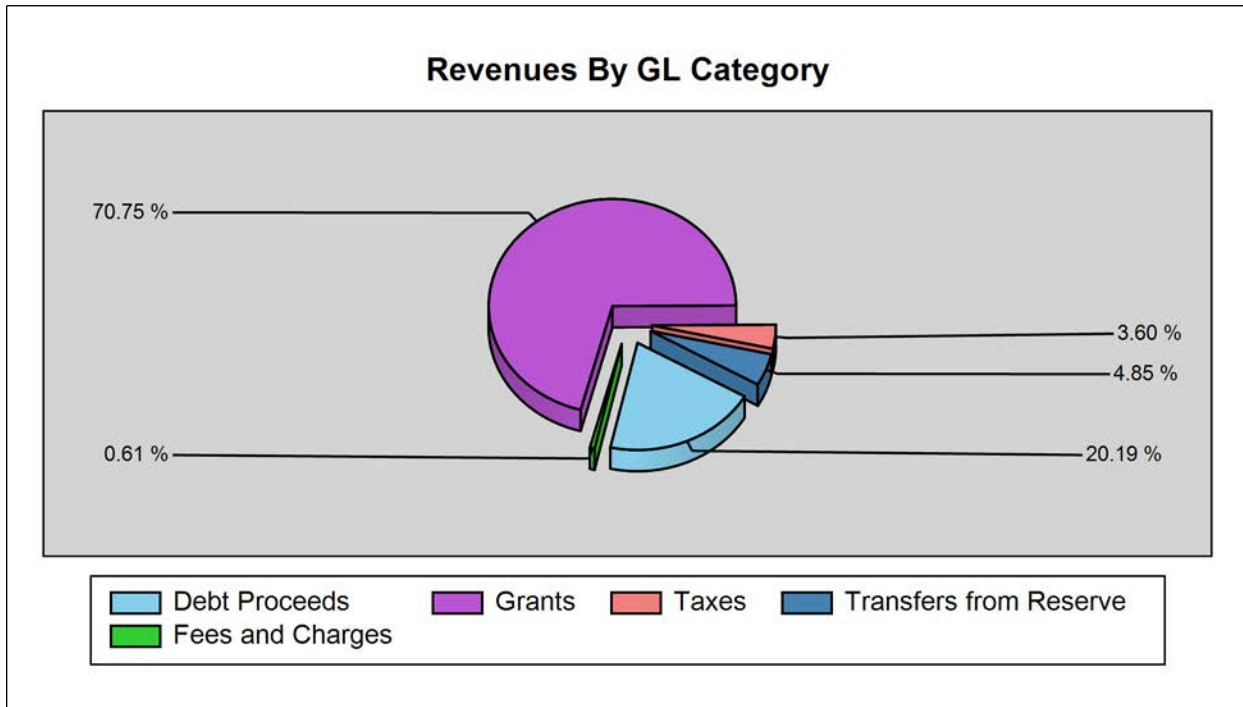
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: SIMILKAMEEN SWIMMING POOL

Dept Number: 7310

Service Participants: Electoral Area B and G and Village of Keremeos



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Debt Proceeds	0	625,000	625,000
Fees and Charges	20,500	19,000	(1,500)
Grants	0	2,190,000	2,190,000
Prior Surplus	(7,776)	0	7,776
Taxes	69,276	111,463	42,187
Transfers from Reserve	155,576	150,000	(5,576)
Total Revenues:	237,576	3,095,463	2,857,887
Expenditures			
Administration	4,324	2,172	(2,152)
Capital and Equipment	145,000	2,965,000	2,820,000
Insurance	1,473	1,532	59
Operations	15,850	17,550	1,700
Transfers	7,668	15,000	7,332
Travel	500	1,000	500
Utilities	8,500	8,500	0
Wages and benefits	54,261	84,709	30,448
Total Expenditures:	237,576	3,095,463	2,857,887
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

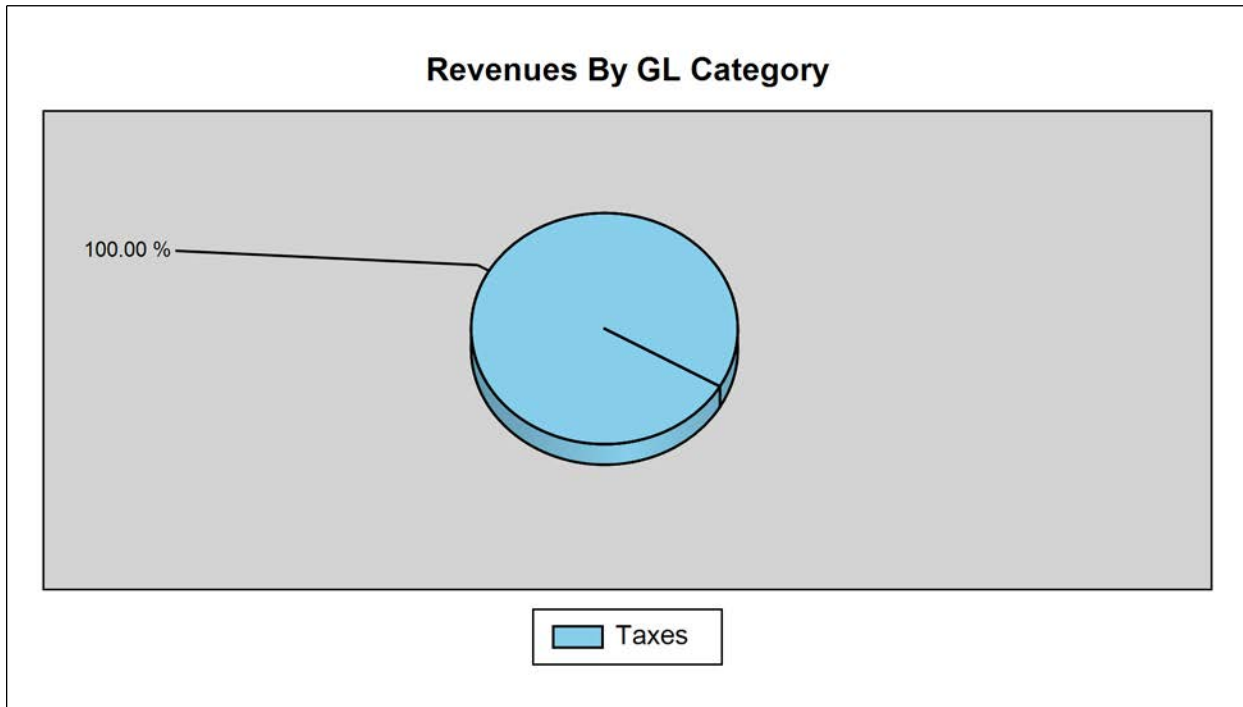
Service: SIMILKAMEEN SWIMMING POOL

Dept Number: 7310

Service Participants: Electoral Area B and G and Village of Keremeos



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Debt Proceeds	625,000	0	0	0	0
Fees and Charges	19,000	19,000	19,320	19,646	17,000
Grants	2,190,000	0	0	0	0
Taxes	111,463	113,090	110,477	111,538	115,934
Transfers from Reserve	150,000	0	0	0	0
Total Revenues:	3,095,463	132,090	129,797	131,184	132,934
Expenditures					
Administration	2,172	2,172	2,172	2,172	2,172
Capital and Equipment	2,965,000	0	0	0	0
Insurance	1,532	1,561	1,592	1,624	1,657
Operations	17,550	17,550	13,000	13,000	13,200
Transfers	15,000	15,606	15,918	16,236	16,500
Travel	1,000	1,000	1,000	1,000	1,000
Utilities	8,500	8,500	9,400	9,400	9,600
Wages and benefits	84,709	85,701	86,715	87,752	88,805
Total Expenditures:	3,095,463	132,090	129,797	131,184	132,934
Net Total	0	0	0	0	0



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Taxes	33,000	41,815	8,815
Total Revenues:	33,000	41,815	8,815
Expenditures			
Administration	0	1,815	1,815
Contracts and Agreements	33,000	40,000	7,000
Total Expenditures:	33,000	41,815	8,815
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: SIMILKAMEEN VALLEY VISITORS INFORMATION CENTRE
Dept Number: 9250
Service Participants: Electoral Area B and G and Village of Keremeos



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Taxes	41,815	34,815	34,815	34,815	34,815
Total Revenues:	41,815	34,815	34,815	34,815	34,815
Expenditures					
Administration	1,815	1,815	1,815	1,815	1,815
Contracts and Agreements	40,000	33,000	33,000	33,000	33,000
Total Expenditures:	41,815	34,815	34,815	34,815	34,815
Net Total	0	0	0	0	0

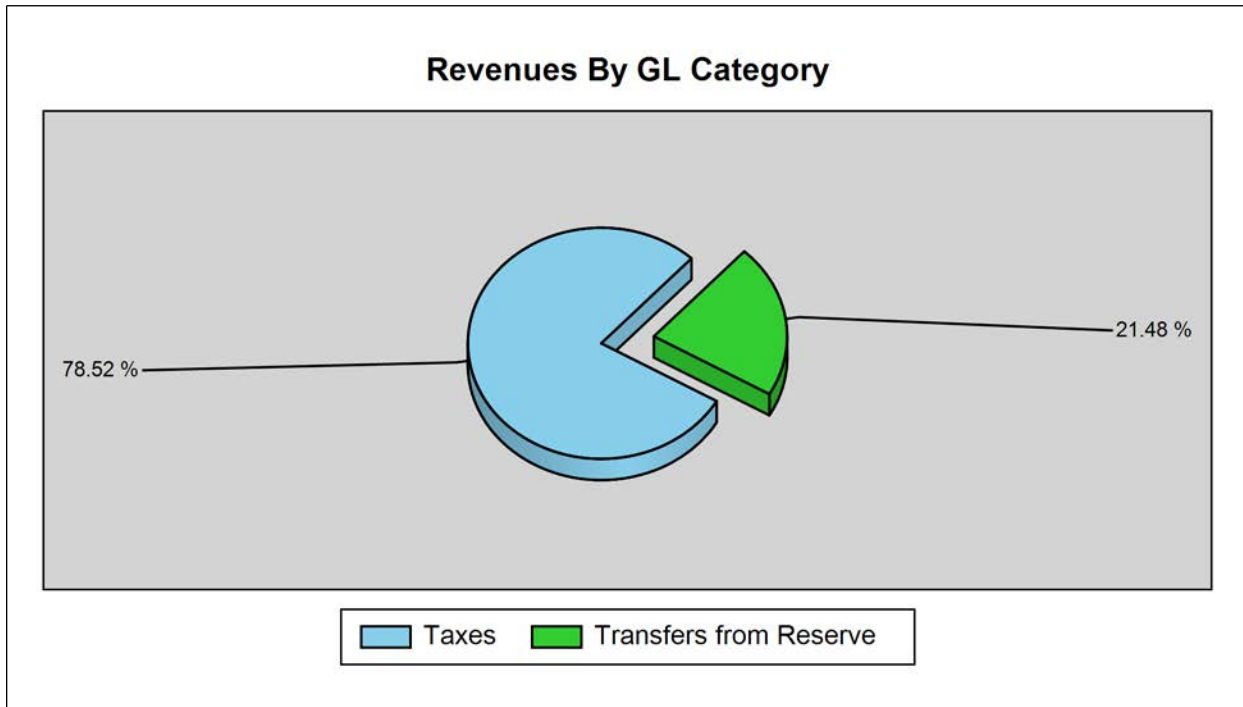
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: SOLID WASTE MANAGEMENT

Dept Number: 4300

Service Participants: All Municipalities, All Electoral Areas, PIB



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Prior Surplus	3,352	0	(3,352)
Taxes	179,976	182,749	2,773
Transfers from Reserve	25,200	50,000	24,800
Total Revenues:	208,528	232,749	24,221
Expenditures			
Administration	12,323	7,787	(4,536)
Consultants	5,000	50,000	45,000
Contracts and Agreements	47,225	26,000	(21,225)
Grant Expense	10,000	12,000	2,000
Insurance	660	693	33
Legal	1,500	0	(1,500)
Plans and Studies	25,000	0	(25,000)
Supplies	1,000	0	(1,000)
Transfers	10,000	29,058	19,058
Wages and benefits	95,820	107,211	11,391
Total Expenditures:	208,528	232,749	24,221
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: SOLID WASTE MANAGEMENT

Dept Number: 4300

Service Participants: All Municipalities, All Electoral Areas, PIB



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Taxes	182,749	183,588	185,415	187,259	189,122
Transfers from Reserve	50,000	80,000	40,000	500	500
Total Revenues:	232,749	263,588	225,415	187,759	189,622
Expenditures					
Administration	7,787	7,787	7,787	7,787	7,787
Consultants	50,000	80,000	40,000	2,000	2,000
Contracts and Agreements	26,000	26,000	26,000	26,000	26,000
Grant Expense	12,000	10,500	11,025	11,576	12,155
Insurance	693	707	721	735	750
Legal	0	1,500	1,530	1,561	1,592
Supplies	0	1,000	1,020	1,040	1,061
Transfers	29,058	17,420	16,276	13,584	12,335
Wages and benefits	107,211	118,674	121,056	123,476	125,942
Total Expenditures:	232,749	263,588	225,415	187,759	189,622
Net Total	0	0	0	0	0

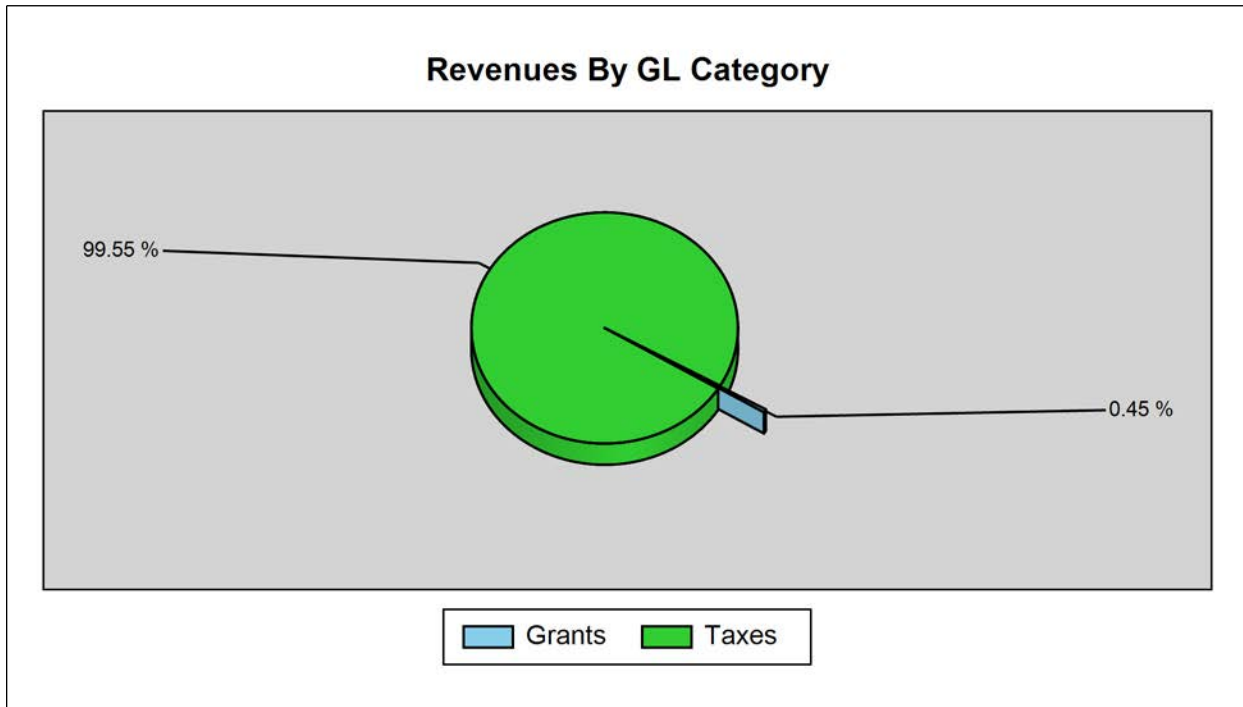
FIVE YEAR FINANCIAL PLAN

2020 - 2024



Service: STERILE INSECT RELEASE PROGRAM
 Dept Number: 6000

Service Participants: Specified Service Areas A714 (A); B716 (B); B714 (C); C714 (D) AND C715 (D); D715 (E); E715 (F) AND E777 (F); F716 (G); City of Penticton, District of Summerland; Town of Oliver; Town of Osoyoos and Village of Keremeos



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Grants	4,416	4,416	0
Taxes	909,067	971,645	62,578
Total Revenues:	913,483	976,061	62,578
Expenditures			
Administration	11,810	74,388	62,578
Transfers - Other Agencies	901,673	901,673	0
Total Expenditures:	913,483	976,061	62,578
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024



Service: STERILE INSECT RELEASE PROGRAM
 Dept Number: 6000

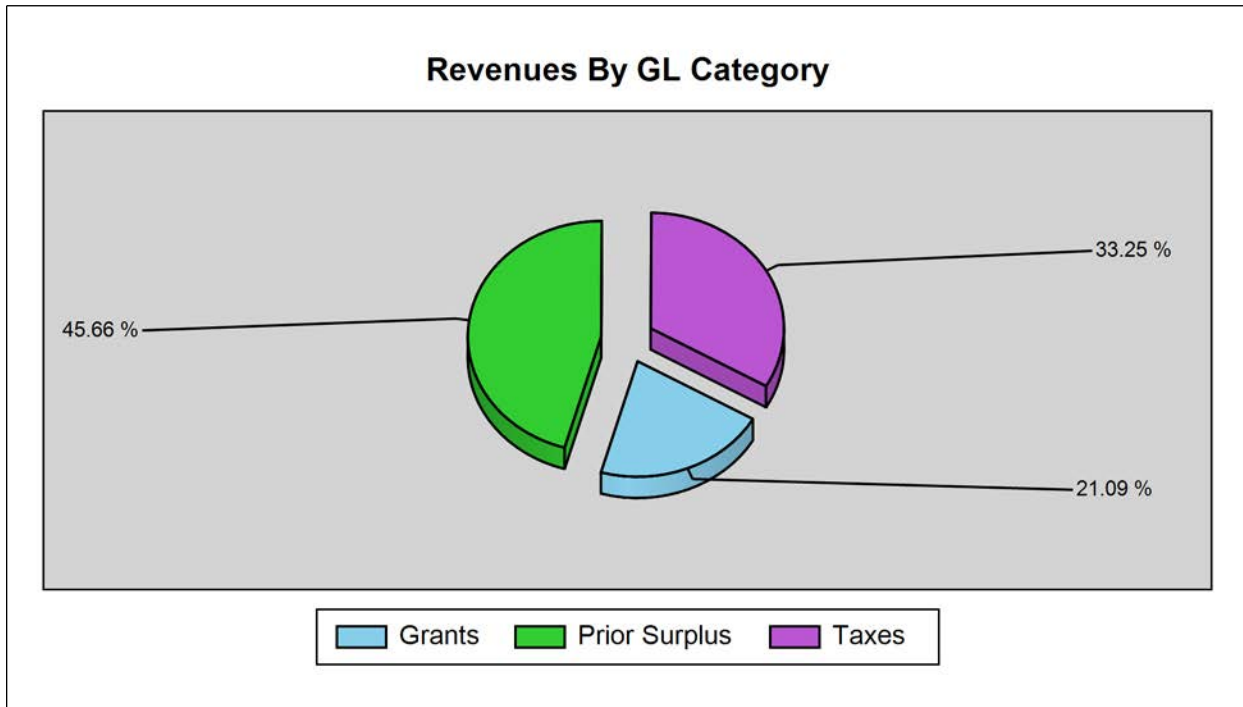
Service Participants: Specified Service Areas A714 (A); B716 (B); B714 (C); C714 (D) AND C715 (D); D715 (E); E715 (F) AND E777 (F); F716 (G); City of Penticton, District of Summerland; Town of Oliver; Town of Osoyoos and Village of Keremeos

5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Grants	4,416	4,416	4,416	4,416	4,416
Taxes	971,645	971,645	971,645	971,645	971,645
Total Revenues:	976,061	976,061	976,061	976,061	976,061
Expenditures					
Administration	74,388	74,388	74,388	74,388	74,388
Transfers - Other Agencies	901,673	901,673	901,673	901,673	901,673
Total Expenditures:	976,061	976,061	976,061	976,061	976,061
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: STREET LIGHTING AREA G
 Dept Number: 9500
 Service Participants: Electoral Area G



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Grants	0	503	503
Prior Surplus	0	1,089	1,089
Taxes	1,976	793	(1,183)
Total Revenues:	1,976	2,385	409
Expenditures			
Administration	522	80	(442)
Transfers	0	1,089	1,089
Utilities	1,454	1,216	(238)
Total Expenditures:	1,976	2,385	409
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: STREET LIGHTING AREA G
Dept Number: 9500
Service Participants: Electoral Area G

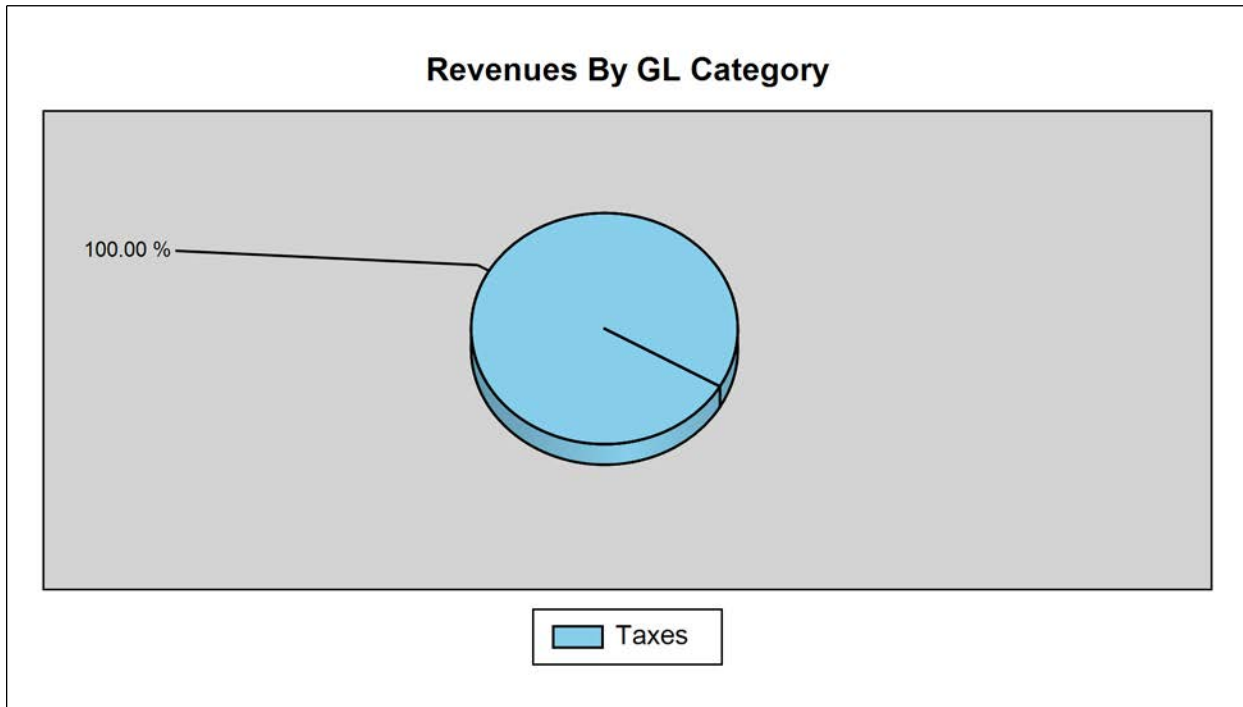


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Grants	503	513	523	533	544
Prior Surplus	1,089	0	0	0	0
Taxes	793	807	822	837	852
Total Revenues:	2,385	1,320	1,345	1,370	1,396
Expenditures					
Administration	80	80	80	80	80
Transfers	1,089	0	0	0	0
Utilities	1,216	1,240	1,265	1,290	1,316
Total Expenditures:	2,385	1,320	1,345	1,370	1,396
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: STREET LIGHTING HERITAGE HILLS
 Dept Number: 9670
 Service Participants: Specified Service Area M715



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Taxes	6,305	6,195	(110)
Total Revenues:	6,305	6,195	(110)
Expenditures			
Administration	522	309	(213)
Transfers	173	164	(9)
Utilities	5,610	5,722	112
Total Expenditures:	6,305	6,195	(110)
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: STREET LIGHTING HERITAGE HILLS
Dept Number: 9670
Service Participants: Specified Service Area M715



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Prior Surplus	0	72	199	203	200
Taxes	6,195	6,195	6,195	6,320	6,320
Total Revenues:	6,195	6,267	6,394	6,523	6,520
Expenditures					
Administration	309	309	309	309	309
Transfers	164	122	132	142	18
Utilities	5,722	5,836	5,953	6,072	6,193
Total Expenditures:	6,195	6,267	6,394	6,523	6,520
Net Total	0	0	0	0	0

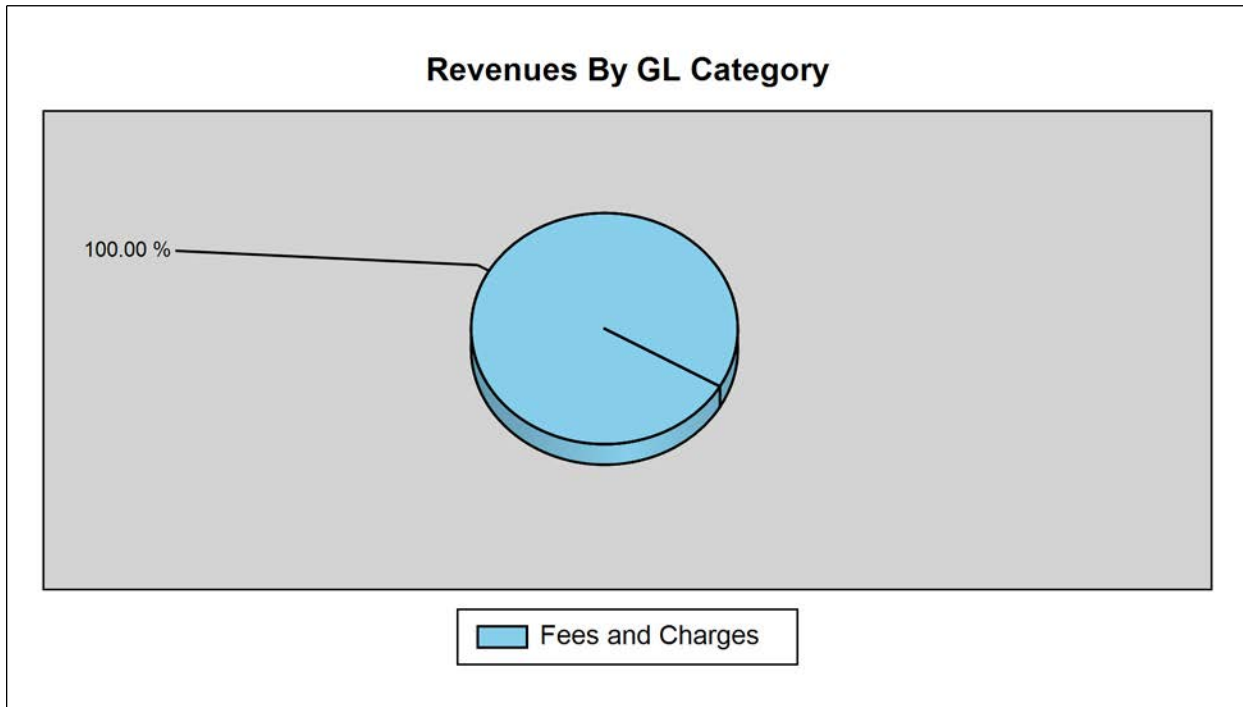
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: STREET LIGHTING NARAMATA

Dept Number: 9680

Service Participants: Specified Service Area Q715 LSA # 22



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Fees and Charges	6,995	7,006	11
Total Revenues:	6,995	7,006	11
Expenditures			
Administration	1,114	292	(822)
Transfers	0	615	615
Utilities	5,304	5,410	106
Wages and benefits	577	689	112
Total Expenditures:	6,995	7,006	11
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: STREET LIGHTING NARAMATA

Dept Number: 9680

Service Participants: Specified Service Area Q715 LSA # 22

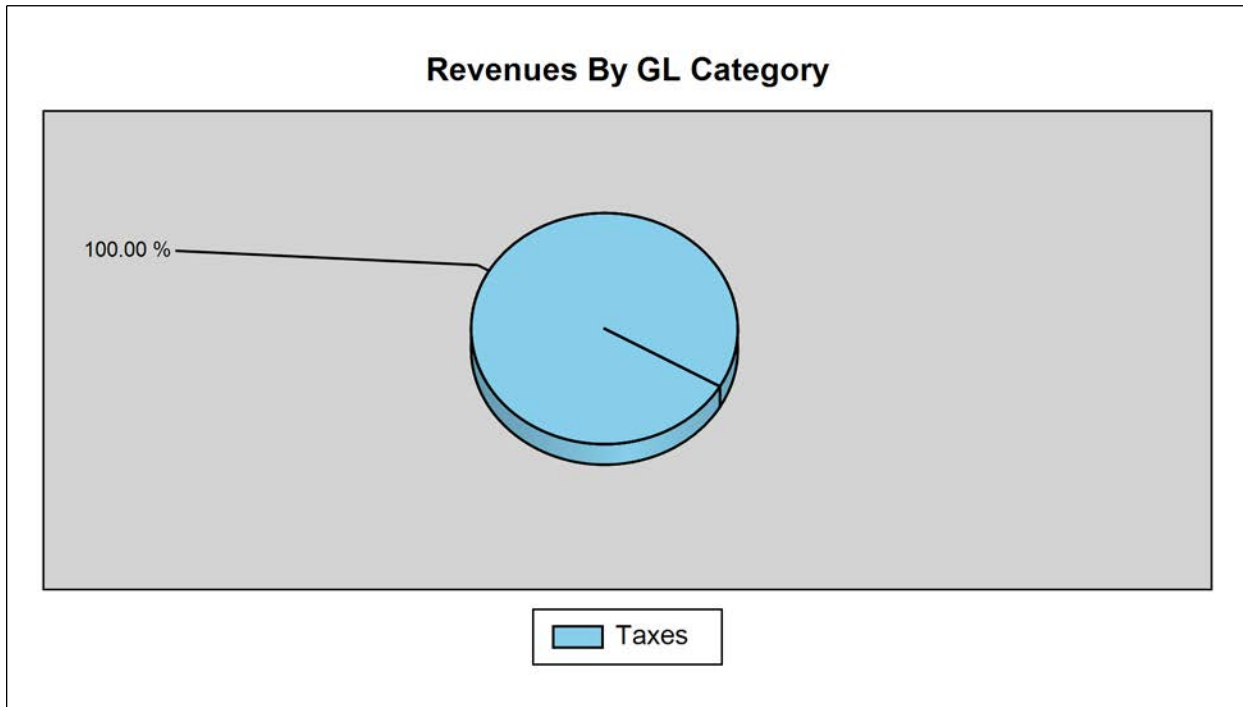


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Fees and Charges	7,006	6,512	6,636	6,763	6,893
Total Revenues:	7,006	6,512	6,636	6,763	6,893
Expenditures					
Administration	292	292	292	292	292
Transfers	615	0	0	0	0
Utilities	5,410	5,518	5,628	5,741	5,856
Wages and benefits	689	702	716	730	745
Total Expenditures:	7,006	6,512	6,636	6,763	6,893
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: STREET LIGHTING WEST BENCH/HUSULA
 Dept Number: 9660
 Service Participants: Specified Area F6 A(715)



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Taxes	6,832	6,796	(36)
Total Revenues:	6,832	6,796	(36)
Expenditures			
Administration	522	295	(227)
Transfers	378	350	(28)
Utilities	5,355	5,462	107
Wages and benefits	577	689	112
Total Expenditures:	6,832	6,796	(36)
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: STREET LIGHTING WEST BENCH/HUSULA
Dept Number: 9660
Service Participants: Specified Area F6 A(715)

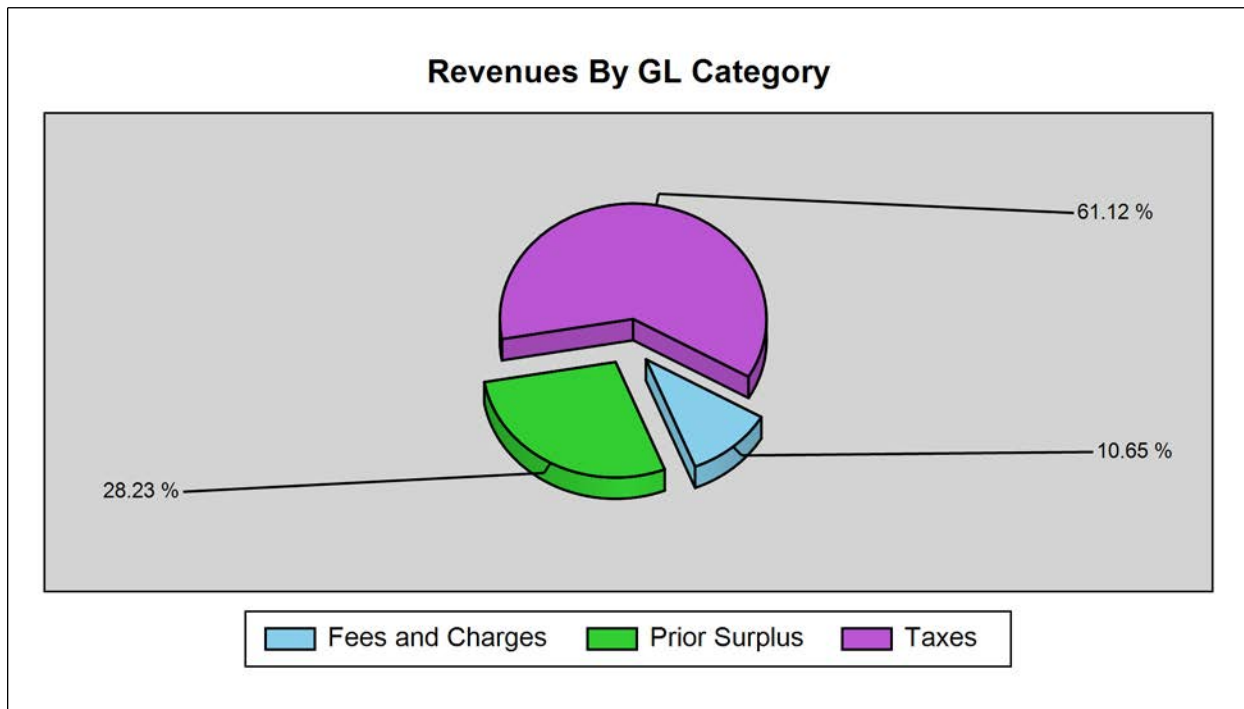


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Taxes	6,796	6,711	6,715	6,843	6,974
Total Revenues:	6,796	6,711	6,715	6,843	6,974
Expenditures					
Administration	295	295	295	295	295
Transfers	350	143	22	22	22
Utilities	5,462	5,571	5,682	5,796	5,912
Wages and benefits	689	702	716	730	745
Total Expenditures:	6,796	6,711	6,715	6,843	6,974
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: SUBDIVISION SERVICING
 Dept Number: 4200
 Service Participants: All Electoral Areas



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Fees and Charges	25,000	20,000	(5,000)
Prior Surplus	31,000	53,000	22,000
Taxes	145,055	114,734	(30,321)
Total Revenues:	201,055	187,734	(13,321)
Expenditures			
Administration	10,816	3,568	(7,248)
Consultants	30,000	30,000	0
Insurance	754	792	38
Legal	10,000	5,000	(5,000)
Supplies	500	500	0
Travel	1,000	3,500	2,500
Wages and benefits	147,985	144,374	(3,611)
Total Expenditures:	201,055	187,734	(13,321)
Net Total	0	0	0

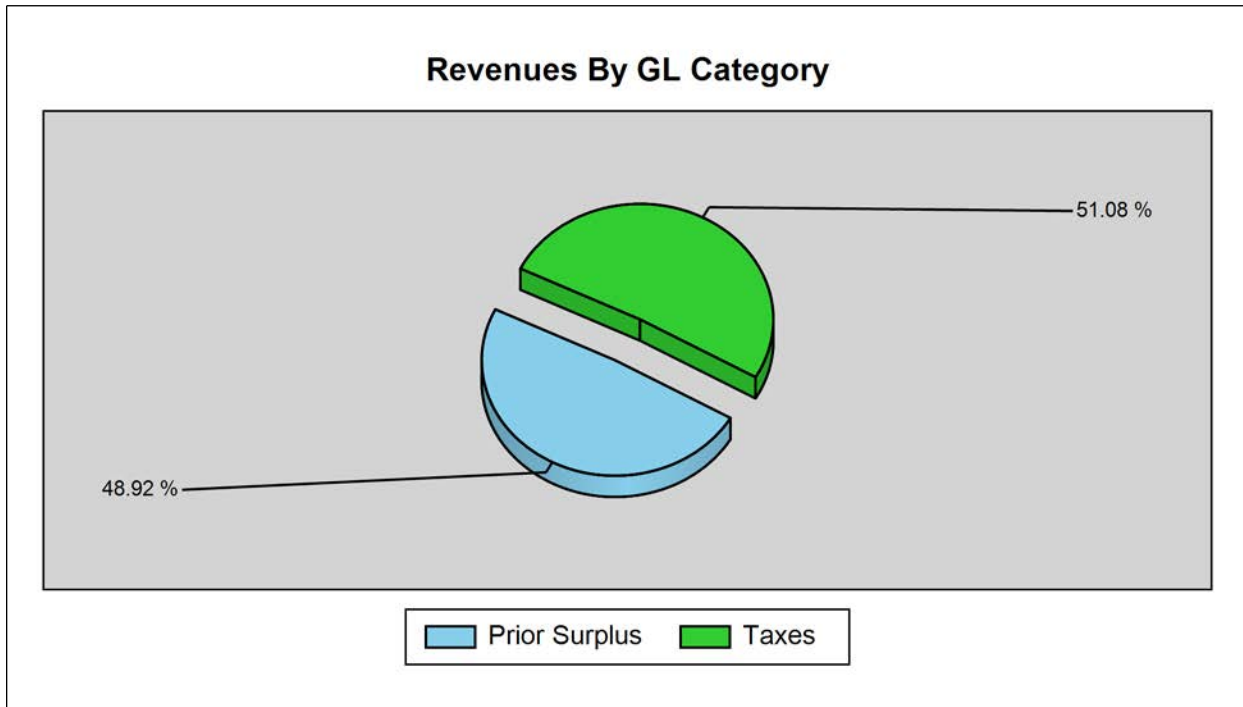
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: SUBDIVISION SERVICING
 Dept Number: 4200
 Service Participants: All Electoral Areas



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Fees and Charges	20,000	20,000	20,000	20,000	20,000
Prior Surplus	53,000	3,000	3,000	3,000	3,000
Taxes	114,734	166,624	169,572	172,581	175,658
Total Revenues:	187,734	189,624	192,572	195,581	198,658
Expenditures					
Administration	3,568	3,568	3,568	3,568	3,568
Consultants	30,000	30,000	30,000	30,000	30,000
Insurance	792	808	824	840	857
Legal	5,000	5,000	5,000	5,000	5,000
Supplies	500	510	520	530	541
Transfers	0	0	0	0	0
Travel	3,500	3,500	3,500	3,500	3,500
Wages and benefits	144,374	146,238	149,160	152,143	155,192
Total Expenditures:	187,734	189,624	192,572	195,581	198,658
Net Total	0	0	0	0	0



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Prior Surplus	0	5,161	5,161
Taxes	10,000	5,389	(4,611)
Total Revenues:	10,000	10,550	550
Expenditures			
Administration	0	550	550
Contracts and Agreements	10,000	10,000	0
Total Expenditures:	10,000	10,550	550
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: TOURISM & COMMUNITY SERVICE CONTRIBUTION AREA E
Dept Number: 9260
Service Participants: Electoral Area E



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Prior Surplus	5,161	0	0	0	0
Taxes	5,389	10,550	10,550	10,550	10,550
Total Revenues:	10,550	10,550	10,550	10,550	10,550
Expenditures					
Administration	550	550	550	550	550
Contracts and Agreements	10,000	10,000	10,000	10,000	10,000
Total Expenditures:	10,550	10,550	10,550	10,550	10,550
Net Total	0	0	0	0	0

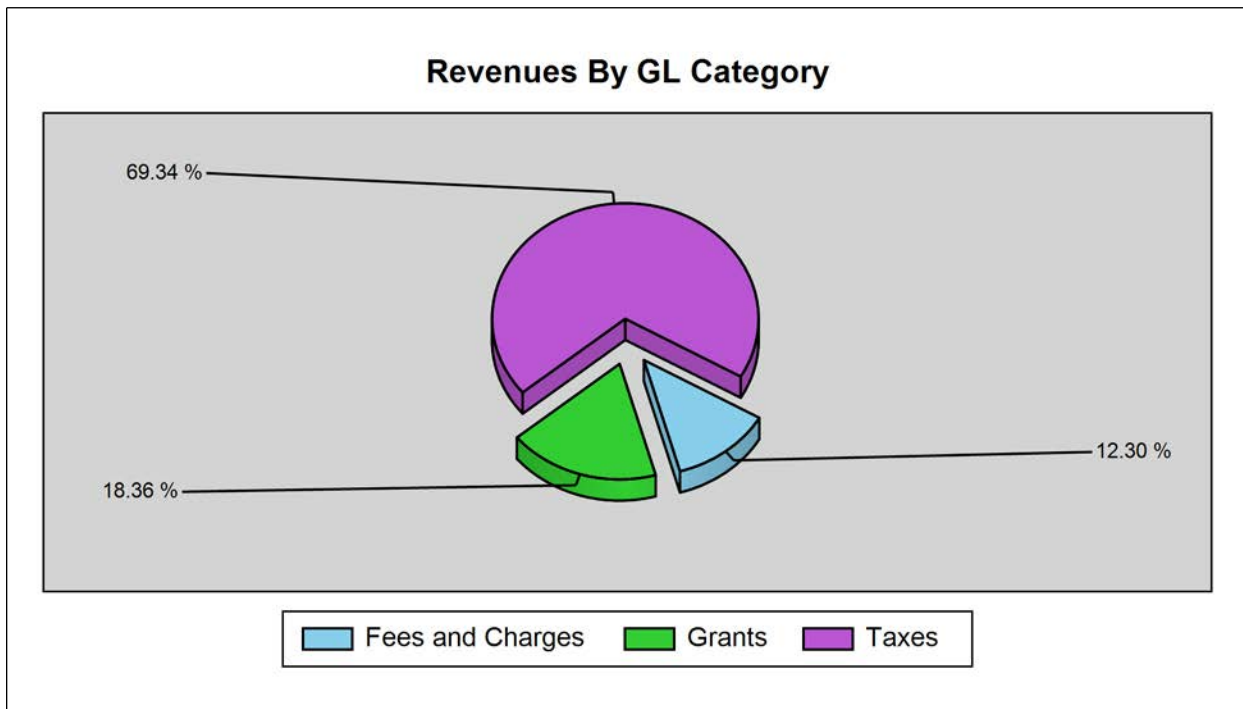
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: TRANSIT - SOUTH OKANAGAN

Dept Number: 8600

Service Participants: Electoral Areas A and C , Area D Specified Service Area,
Town of Oliver, Town of Osoyoos



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Fees and Charges	15,000	20,244	5,244
Grants	30,215	30,215	0
Prior Surplus	(1,413)	0	1,413
Taxes	87,496	114,124	26,628
Total Revenues:	131,298	164,583	33,285
Expenditures			
Administration	1,429	3,300	1,871
Maintenance and Repairs	3,000	3,000	0
Operations	115,000	144,403	29,403
Other Expense	2,000	1,000	(1,000)
Transfers	6,000	5,000	(1,000)
Wages and benefits	3,869	7,880	4,011
Total Expenditures:	131,298	164,583	33,285
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

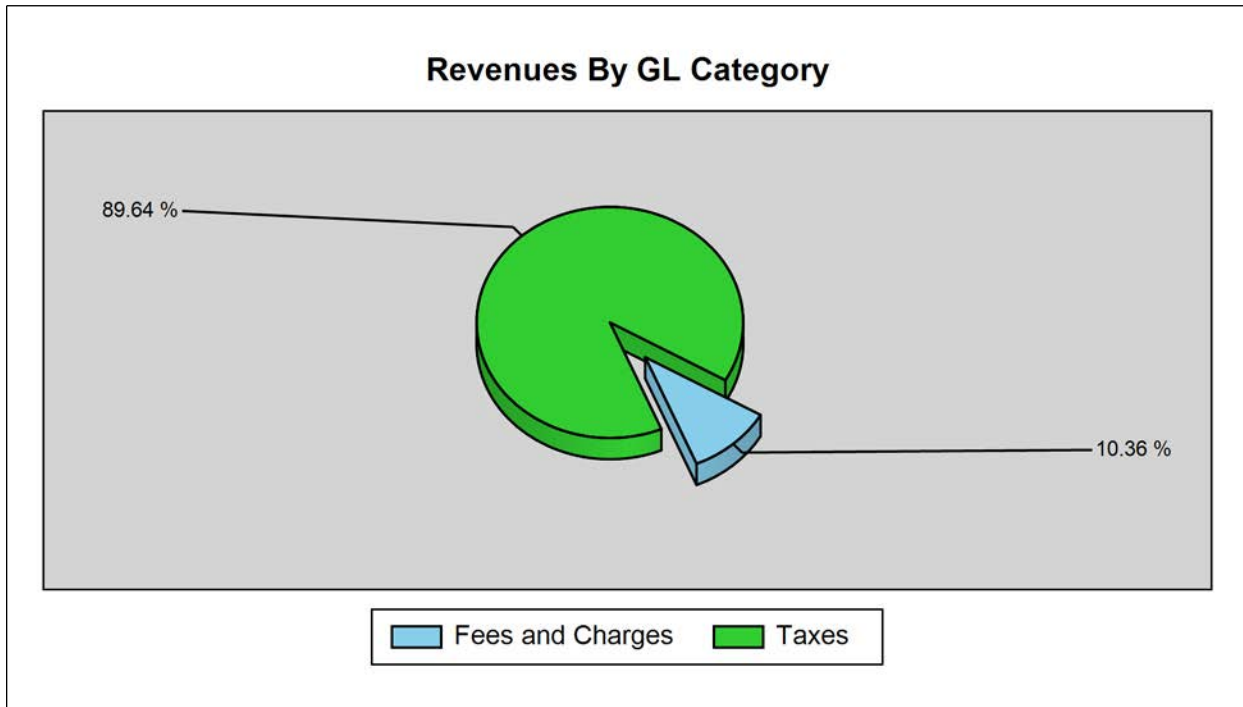
Service: TRANSIT - SOUTH OKANAGAN

Dept Number: 8600

Service Participants: Electoral Areas A and C , Area D Specified Service Area,
Town of Oliver, Town of Osoyoos



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Fees and Charges	20,244	48,814	70,874	70,874	70,874
Grants	30,215	30,215	30,215	30,215	30,215
Taxes	114,124	120,562	199,968	204,988	210,098
Total Revenues:	164,583	199,591	301,057	306,077	311,187
Expenditures					
Administration	3,300	3,300	3,300	3,300	3,300
Maintenance and Repairs	3,000	6,000	6,000	6,000	6,000
Operations	144,403	176,255	277,559	282,416	287,358
Other Expense	1,000	1,000	1,000	1,000	1,000
Transfers	5,000	5,000	5,000	5,000	5,000
Wages and benefits	7,880	8,036	8,198	8,361	8,529
Total Expenditures:	164,583	199,591	301,057	306,077	311,187
Net Total	0	0	0	0	0



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Fees and Charges	15,000	13,100	(1,900)
Prior Surplus	1,078	0	(1,078)
Taxes	103,390	113,305	9,915
Total Revenues:	119,468	126,405	6,937
Expenditures			
Administration	4,260	2,984	(1,276)
Maintenance and Repairs	2,000	2,000	0
Operations	105,000	114,179	9,179
Other Expense	1,500	500	(1,000)
Transfers	5,000	5,000	0
Wages and benefits	1,708	1,742	34
Total Expenditures:	119,468	126,405	6,937
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

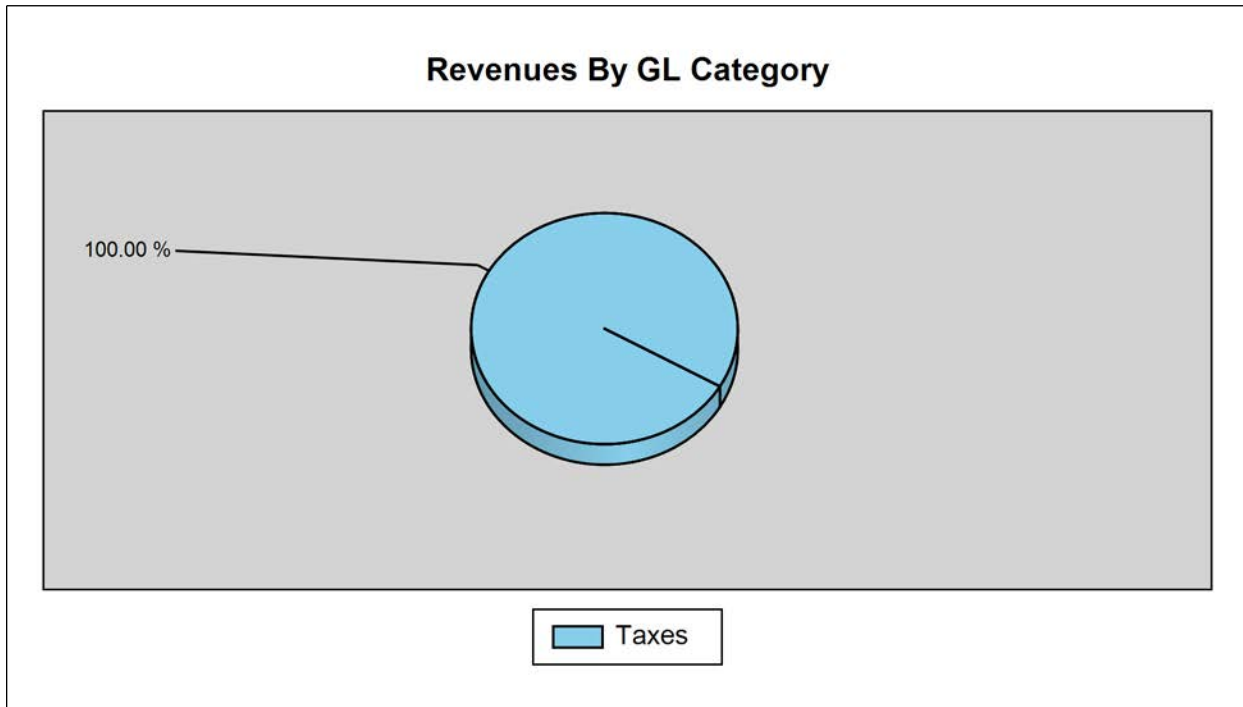
Service: TRANSIT AREA D

Dept Number: 8500

Service Participants: Specified Service Areas J714 and J715 SRVA #54



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Fees and Charges	13,100	13,500	13,800	14,100	14,500
Taxes	113,305	119,771	124,948	126,898	128,786
Total Revenues:	126,405	133,271	138,748	140,998	143,286
Expenditures					
Administration	2,984	2,984	2,984	2,984	2,984
Maintenance and Repairs	2,000	2,000	2,000	2,000	2,000
Operations	114,179	121,011	126,452	128,665	130,917
Other Expense	500	500	500	500	500
Transfers	5,000	5,000	5,000	5,000	5,000
Wages and benefits	1,742	1,776	1,812	1,849	1,885
Total Expenditures:	126,405	133,271	138,748	140,998	143,286
Net Total	0	0	0	0	0



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Taxes	5,145	2,826	(2,319)
Total Revenues:	5,145	2,826	(2,319)
Expenditures			
Administration	145	275	130
Contracts and Agreements	5,000	2,551	(2,449)
Total Expenditures:	5,145	2,826	(2,319)
Net Total	0	0	0

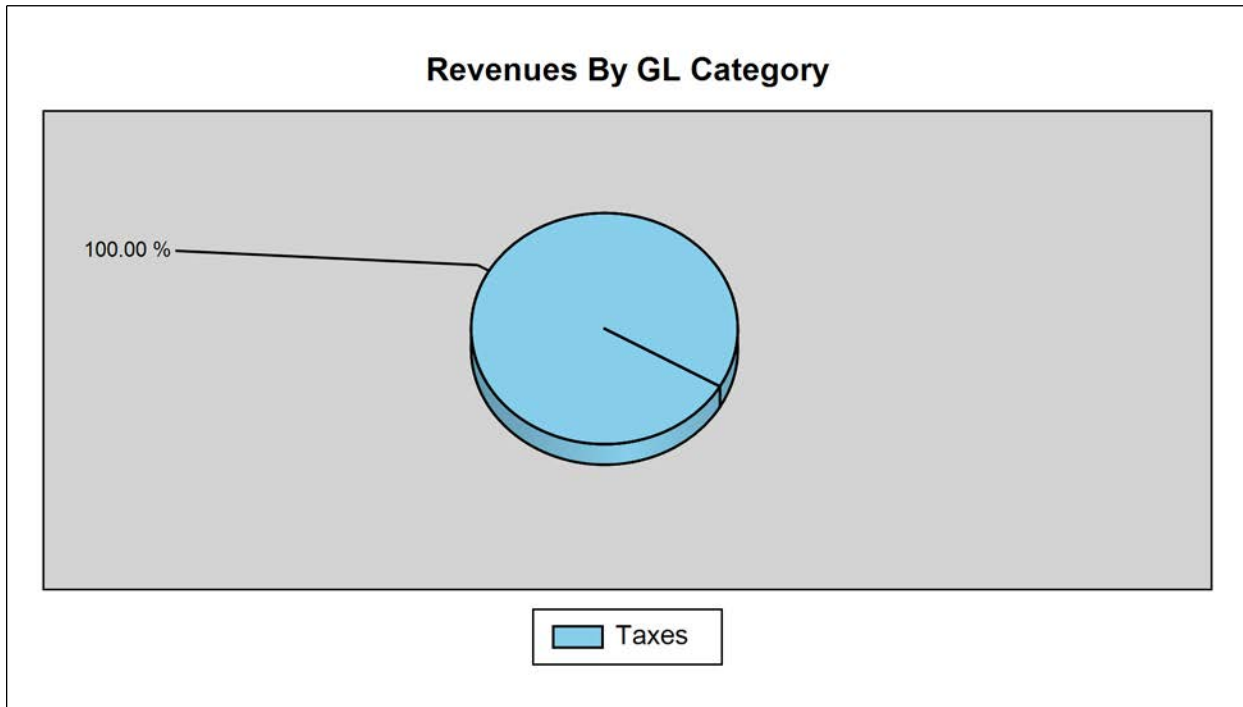
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: TRANSIT AREA G
 Dept Number: 8350
 Service Participants: Electoral Area G



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Taxes	2,826	2,826	2,826	2,826	2,826
Total Revenues:	2,826	2,826	2,826	2,826	2,826
Expenditures					
Administration	275	275	275	275	275
Contracts and Agreements	2,551	2,551	2,551	2,551	2,551
Total Expenditures:	2,826	2,826	2,826	2,826	2,826
Net Total	0	0	0	0	0



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Taxes	7,559	1,112	(6,447)
Total Revenues:	7,559	1,112	(6,447)
Expenditures			
Administration	59	413	354
Contracts and Agreements	7,500	699	(6,801)
Total Expenditures:	7,559	1,112	(6,447)
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: TRANSIT AREA H
 Dept Number: 8400
 Service Participants: Electoral Area H

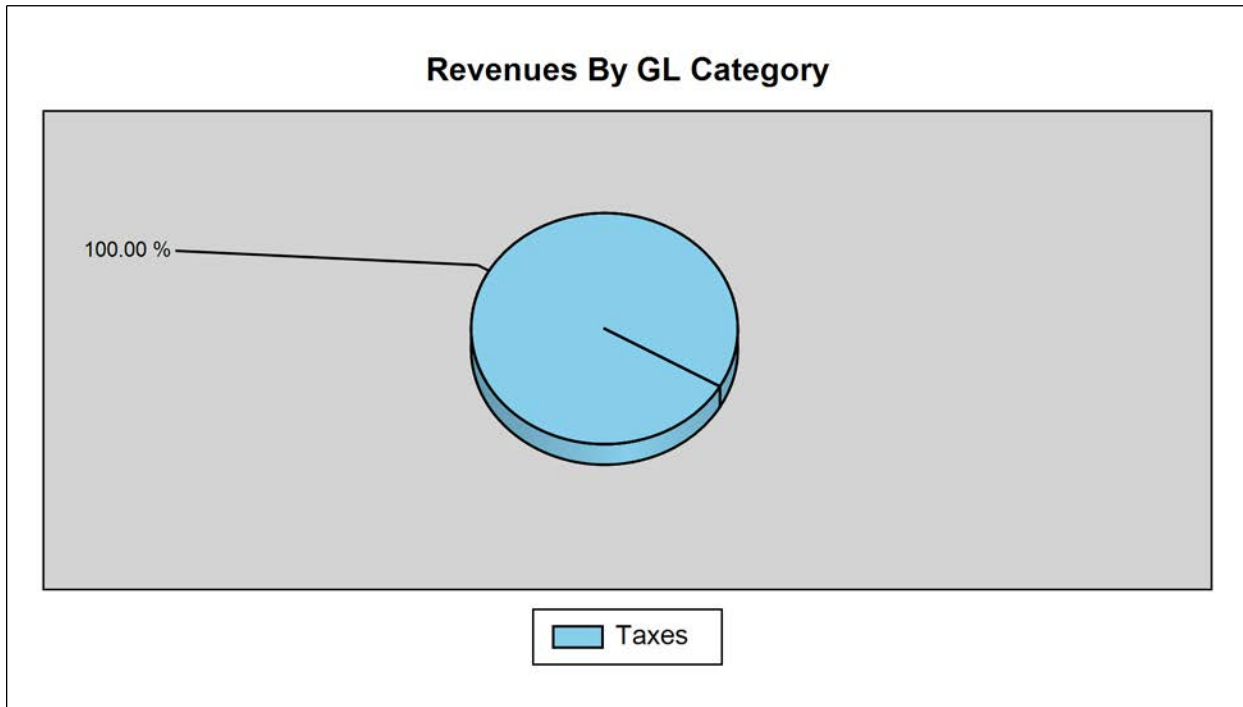


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Taxes	1,112	1,112	1,112	1,112	1,112
Total Revenues:	1,112	1,112	1,112	1,112	1,112
Expenditures					
Administration	413	413	413	413	413
Contracts and Agreements	699	699	699	699	699
Total Expenditures:	1,112	1,112	1,112	1,112	1,112
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: UNSIGHTLY/UNTIDY PREMISES AREA F
 Dept Number: 2630
 Service Participants: Electoral Area F



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Taxes	4,006	6,745	2,739
Total Revenues:	4,006	6,745	2,739
Expenditures			
Administration	0	93	93
Contracts and Agreements	0	1,000	1,000
Legal	0	1,000	1,000
Operations	3,396	4,652	1,256
Transfers	610	0	(610)
Total Expenditures:	4,006	6,745	2,739
Net Total	0	0	0

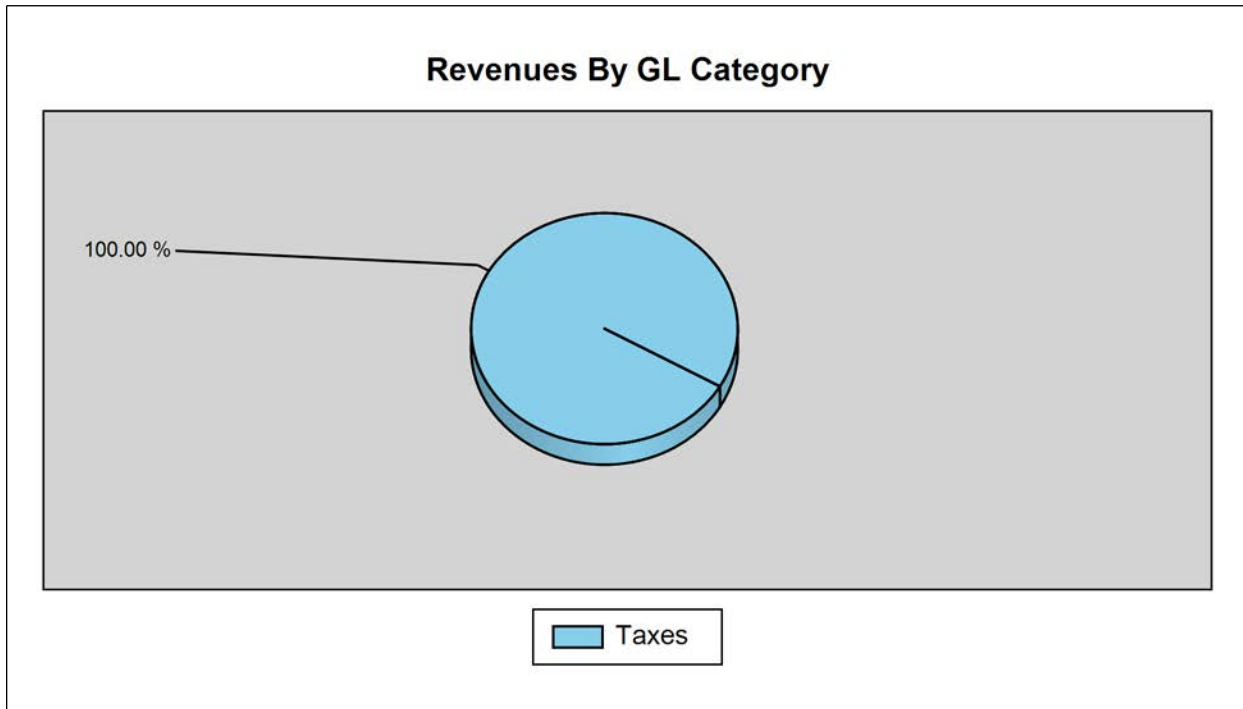
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: UNSIGHTLY/UNTIDY PREMISES AREA F
Dept Number: 2630
Service Participants: Electoral Area F



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Taxes	6,745	6,745	6,745	6,745	6,745
Total Revenues:	6,745	6,745	6,745	6,745	6,745
Expenditures					
Administration	93	93	93	93	93
Contracts and Agreements	1,000	1,000	1,000	1,000	1,000
Legal	1,000	1,000	1,000	1,000	1,000
Operations	4,652	4,652	4,652	4,652	4,652
Transfers	0	0	0	0	0
Total Expenditures:	6,745	6,745	6,745	6,745	6,745
Net Total	0	0	0	0	0



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Taxes	4,406	15,723	11,317
Total Revenues:	4,406	15,723	11,317
Expenditures			
Administration	0	93	93
Contracts and Agreements	0	2,000	2,000
Legal	0	2,000	2,000
Operations	3,396	11,630	8,234
Transfers	1,010	0	(1,010)
Total Expenditures:	4,406	15,723	11,317
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: UNSIGHTLY/UNTIDY PREMISES AREA C
Dept Number: 2620
Service Participants: Electoral Area C

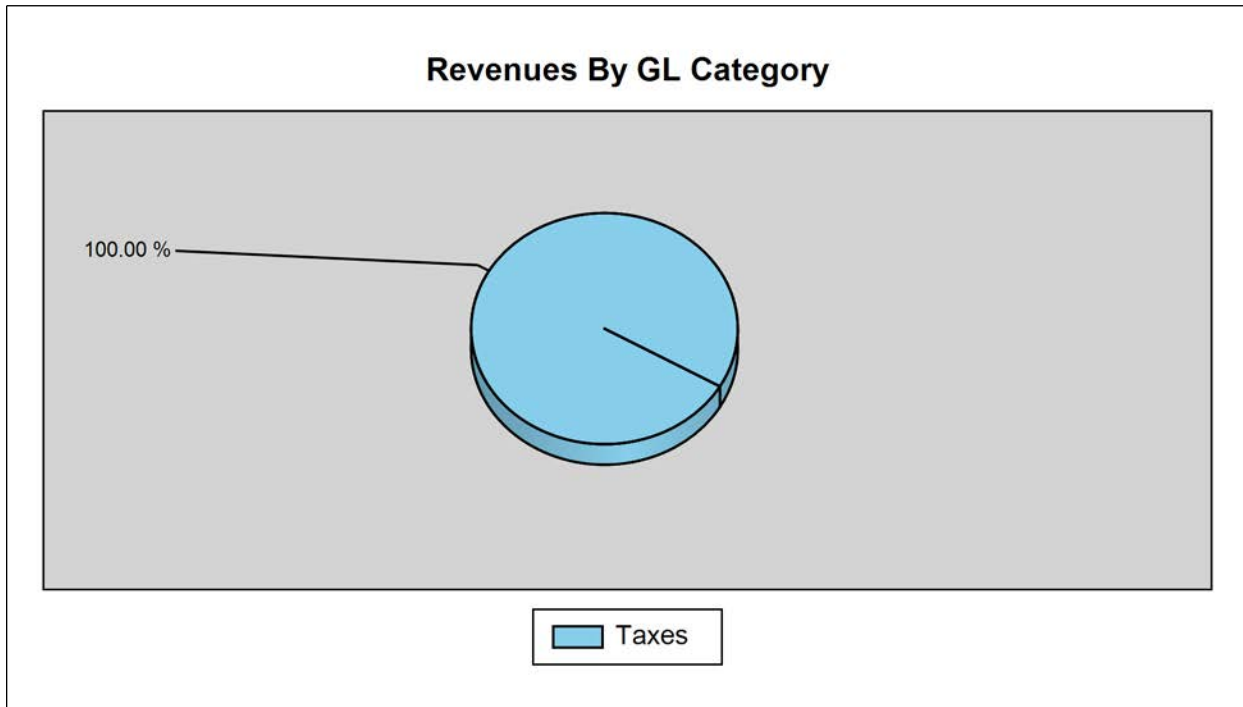


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Taxes	15,723	15,723	15,723	15,723	15,723
Total Revenues:	15,723	15,723	15,723	15,723	15,723
Expenditures					
Administration	93	93	93	93	93
Contracts and Agreements	2,000	2,000	2,000	2,000	2,000
Legal	2,000	2,000	2,000	2,000	2,000
Operations	11,630	11,630	11,630	11,630	11,630
Transfers	0	0	0	0	0
Total Expenditures:	15,723	15,723	15,723	15,723	15,723
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: UNSIGHTLY/UNTIDY PREMISES AREA E
 Dept Number: 2610
 Service Participants: Electoral Area E



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Taxes	3,921	11,397	7,476
Total Revenues:	3,921	11,397	7,476
Expenditures			
Administration	0	93	93
Contracts and Agreements	0	1,000	1,000
Legal	0	1,000	1,000
Operations	3,396	9,304	5,908
Transfers	525	0	(525)
Total Expenditures:	3,921	11,397	7,476
Net Total	0	0	0

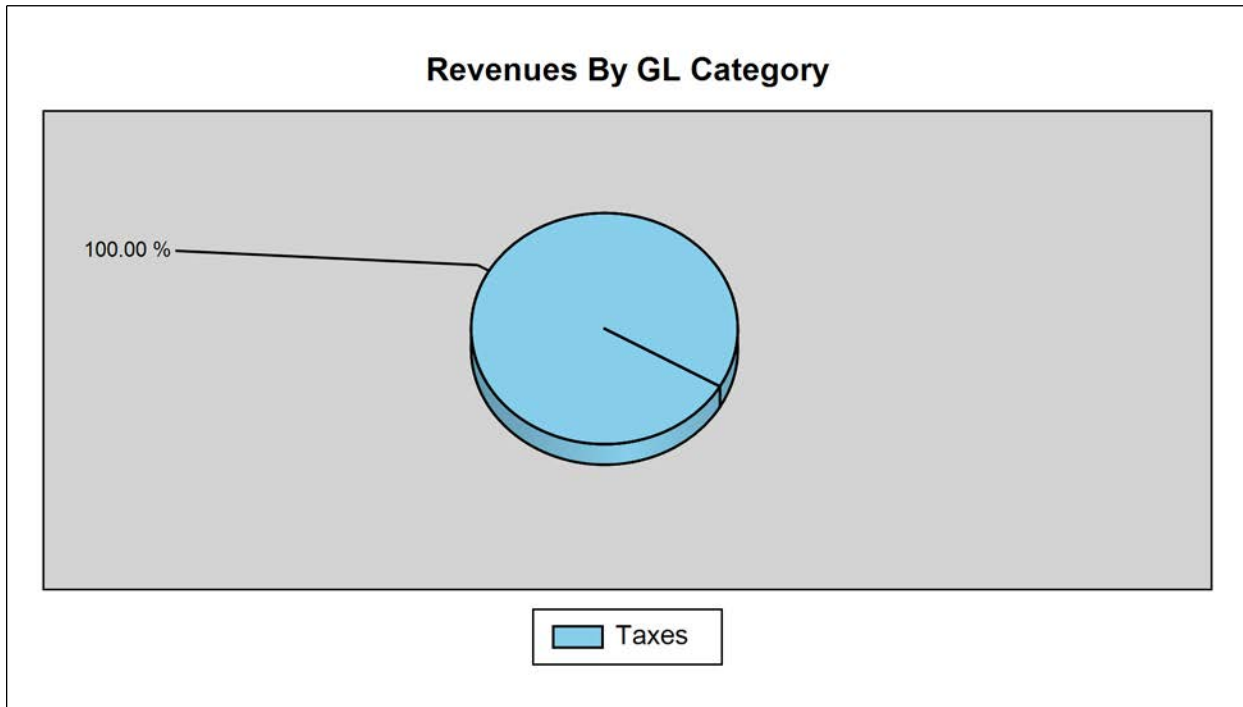
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: UNSIGHTLY/UNTIDY PREMISES AREA E
 Dept Number: 2610
 Service Participants: Electoral Area E



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Taxes	11,397	11,397	11,397	11,397	11,397
Total Revenues:	11,397	11,397	11,397	11,397	11,397
Expenditures					
Administration	93	93	93	93	93
Contracts and Agreements	1,000	1,000	1,000	1,000	1,000
Legal	1,000	1,000	1,000	1,000	1,000
Operations	9,304	9,304	9,304	9,304	9,304
Transfers	0	0	0	0	0
Total Expenditures:	11,397	11,397	11,397	11,397	11,397
Net Total	0	0	0	0	0



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Taxes	5,198	8,653	3,455
Total Revenues:	5,198	8,653	3,455
Expenditures			
Administration	0	125	125
Contracts and Agreements	0	2,000	2,000
Legal	0	2,000	2,000
Operations	4,528	4,528	0
Transfers	670	0	(670)
Total Expenditures:	5,198	8,653	3,455
Net Total	0	0	0

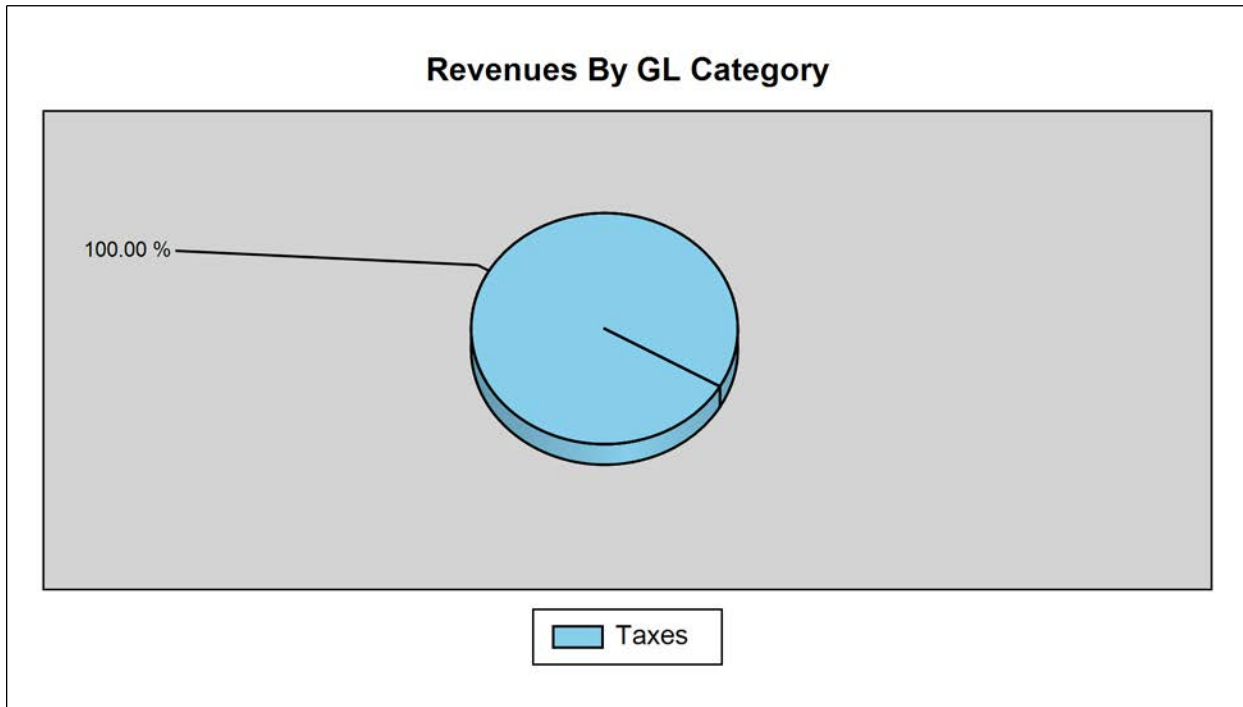
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: UNSIGHTLY/UNTIDY PREMISES AREA G
 Dept Number: 2640
 Service Participants: Electoral Area G



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Taxes	8,653	8,653	8,653	8,653	8,653
Total Revenues:	8,653	8,653	8,653	8,653	8,653
Expenditures					
Administration	125	125	125	125	125
Contracts and Agreements	2,000	2,000	2,000	2,000	2,000
Legal	2,000	2,000	2,000	2,000	2,000
Operations	4,528	4,528	4,528	4,528	4,528
Transfers	0	0	0	0	0
Total Expenditures:	8,653	8,653	8,653	8,653	8,653
Net Total	0	0	0	0	0



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Taxes	7,422	28,469	21,047
Total Revenues:	7,422	28,469	21,047
Expenditures			
Administration	0	187	187
Contracts and Agreements	0	2,000	2,000
Legal	0	10,000	10,000
Operations	6,792	16,282	9,490
Transfers	630	0	(630)
Total Expenditures:	7,422	28,469	21,047
Net Total	0	0	0

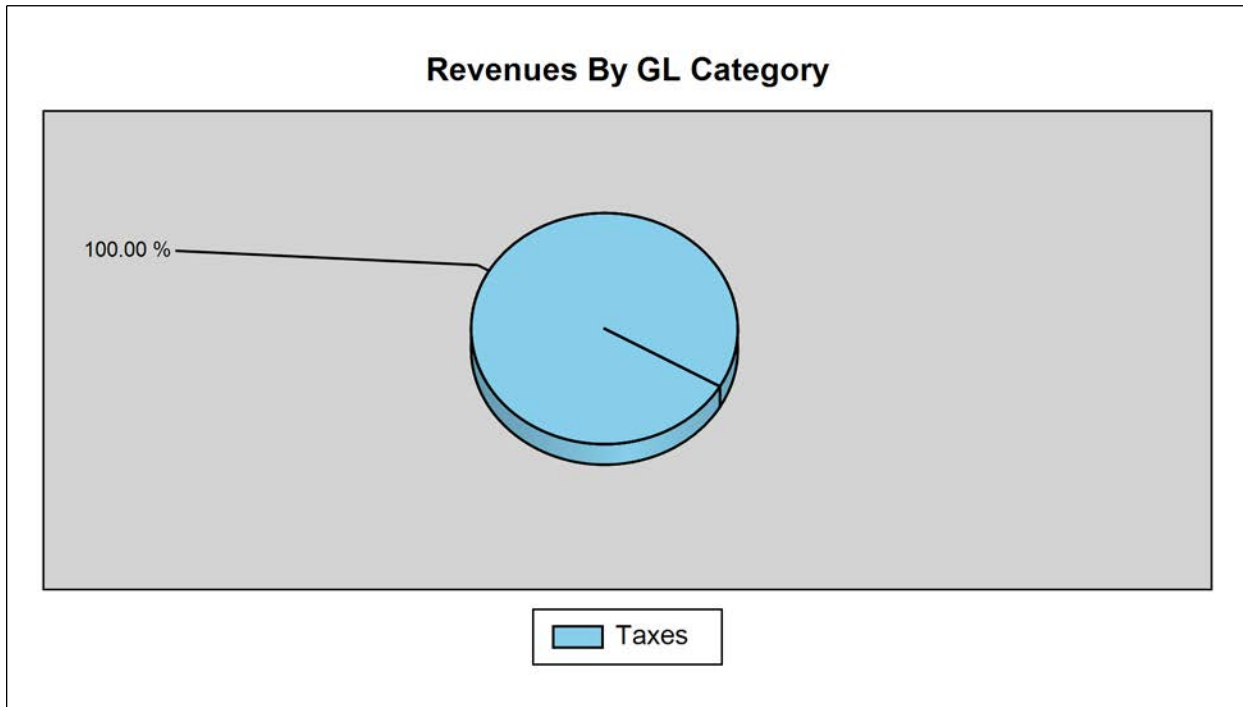
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: UNSIGHTLY/UNTIDY PREMISES AREA H
Dept Number: 2650
Service Participants: Electoral Area H



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Taxes	28,469	18,469	18,469	18,469	18,469
Total Revenues:	28,469	18,469	18,469	18,469	18,469
Expenditures					
Administration	187	187	187	187	187
Contracts and Agreements	2,000	2,000	2,000	2,000	2,000
Legal	10,000	0	0	0	0
Operations	16,282	16,282	16,282	16,282	16,282
Transfers	0	0	0	0	0
Total Expenditures:	28,469	18,469	18,469	18,469	18,469
Net Total	0	0	0	0	0



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Taxes	8,452	40,750	32,298
Total Revenues:	8,452	40,750	32,298
Expenditures			
Administration	0	187	187
Contracts and Agreements	0	3,000	3,000
Legal	0	5,000	5,000
Operations	6,792	32,563	25,771
Transfers	1,660	0	(1,660)
Total Expenditures:	8,452	40,750	32,298
Net Total	0	0	0

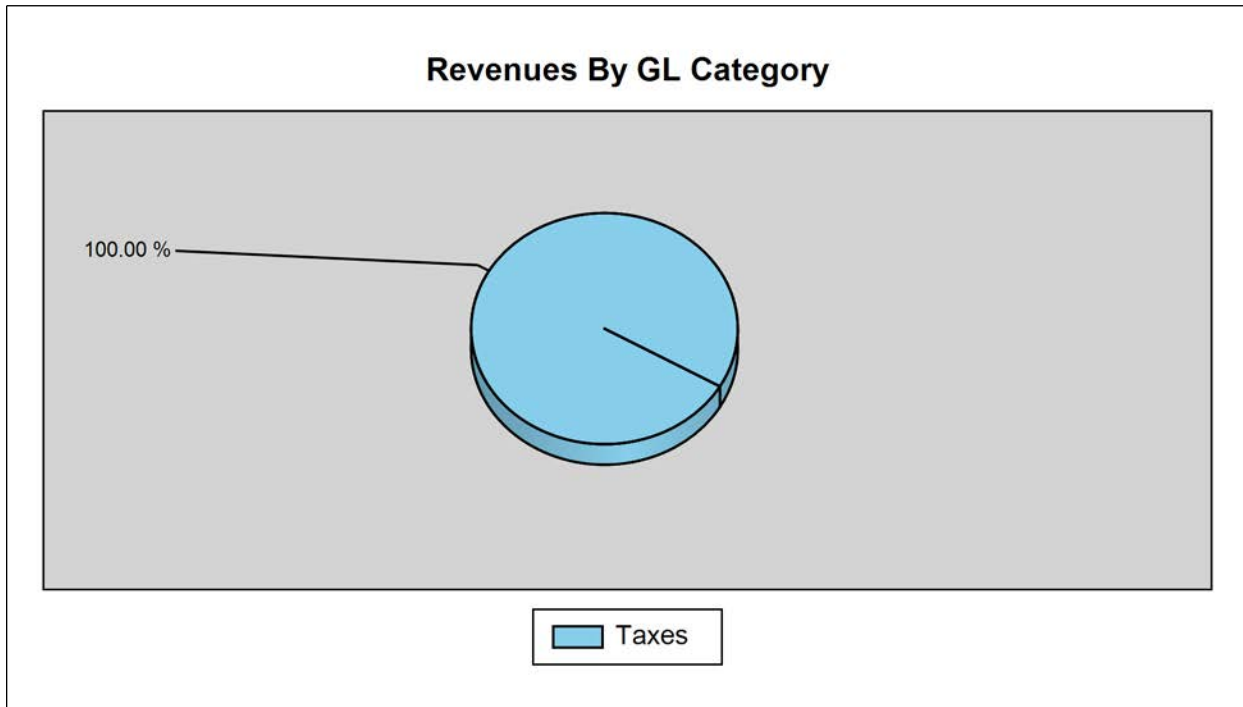
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: UNSIGHTLY/UNTIDY PREMISES AREAS D & I
Dept Number: 2600
Service Participants: Electoral Area D & AREA I



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Taxes	40,750	40,750	40,750	40,750	40,750
Total Revenues:	40,750	40,750	40,750	40,750	40,750
Expenditures					
Administration	187	187	187	187	187
Contracts and Agreements	3,000	3,000	3,000	3,000	3,000
Legal	5,000	5,000	5,000	5,000	5,000
Operations	32,563	32,563	32,563	32,563	32,563
Transfers	0	0	0	0	0
Total Expenditures:	40,750	40,750	40,750	40,750	40,750
Net Total	0	0	0	0	0



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Taxes	248,890	247,001	(1,889)
Total Revenues:	248,890	247,001	(1,889)
Expenditures			
Administration	637	648	11
Financing	248,253	246,353	(1,900)
Total Expenditures:	248,890	247,001	(1,889)
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: VENABLES AUDITORIUM (Debt Only)
 Dept Number: 7410
 Service Participants: Electoral Area C and Town of Oliver



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Taxes	247,001	247,012	246,945	246,957	246,353
Total Revenues:	247,001	247,012	246,945	246,957	246,353
Expenditures					
Administration	648	659	592	604	0
Financing	246,353	246,353	246,353	246,353	246,353
Total Expenditures:	247,001	247,012	246,945	246,957	246,353
Net Total	0	0	0	0	0

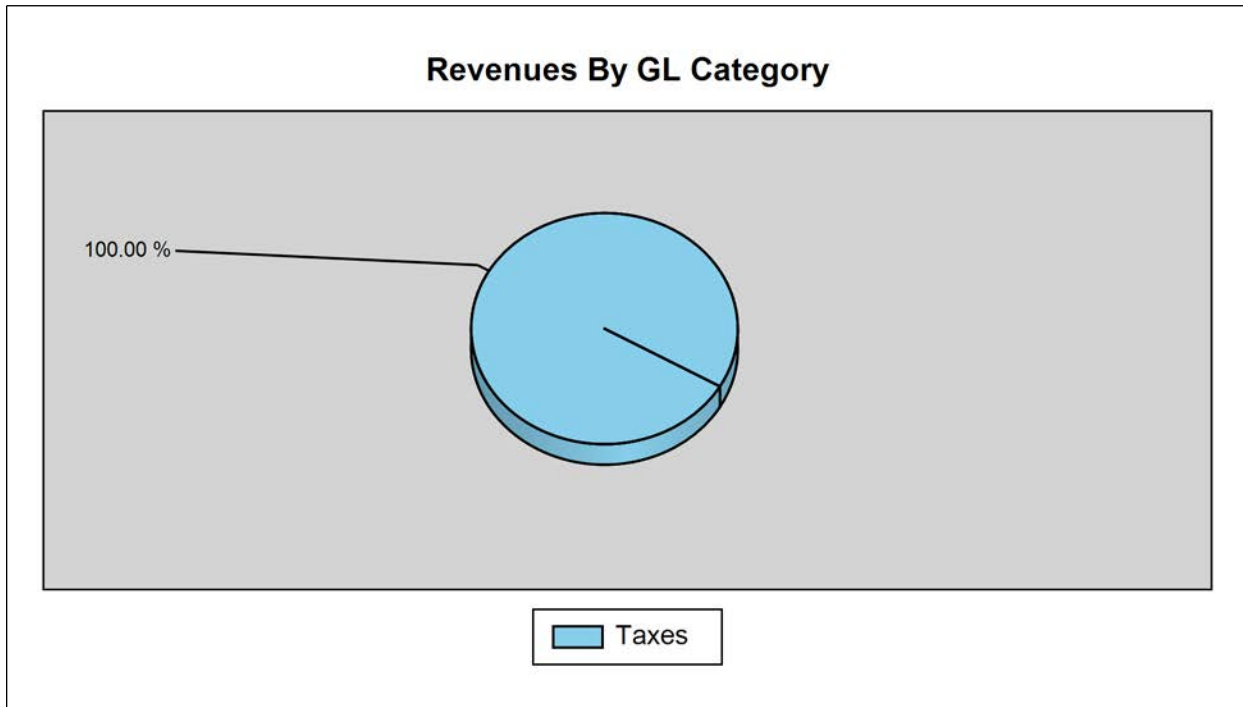
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: VENABLES THEATRE SERVICE

Dept Number: 7420

Service Participants: Electoral Area C and Town of Oliver



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Prior Surplus	(4,172)	0	4,172
Taxes	114,809	115,525	716
Total Revenues:	110,637	115,525	4,888
Expenditures			
Administration	637	3,025	2,388
Contracts and Agreements	110,000	112,500	2,500
Total Expenditures:	110,637	115,525	4,888
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: VENABLES THEATRE SERVICE

Dept Number: 7420

Service Participants: Electoral Area C and Town of Oliver

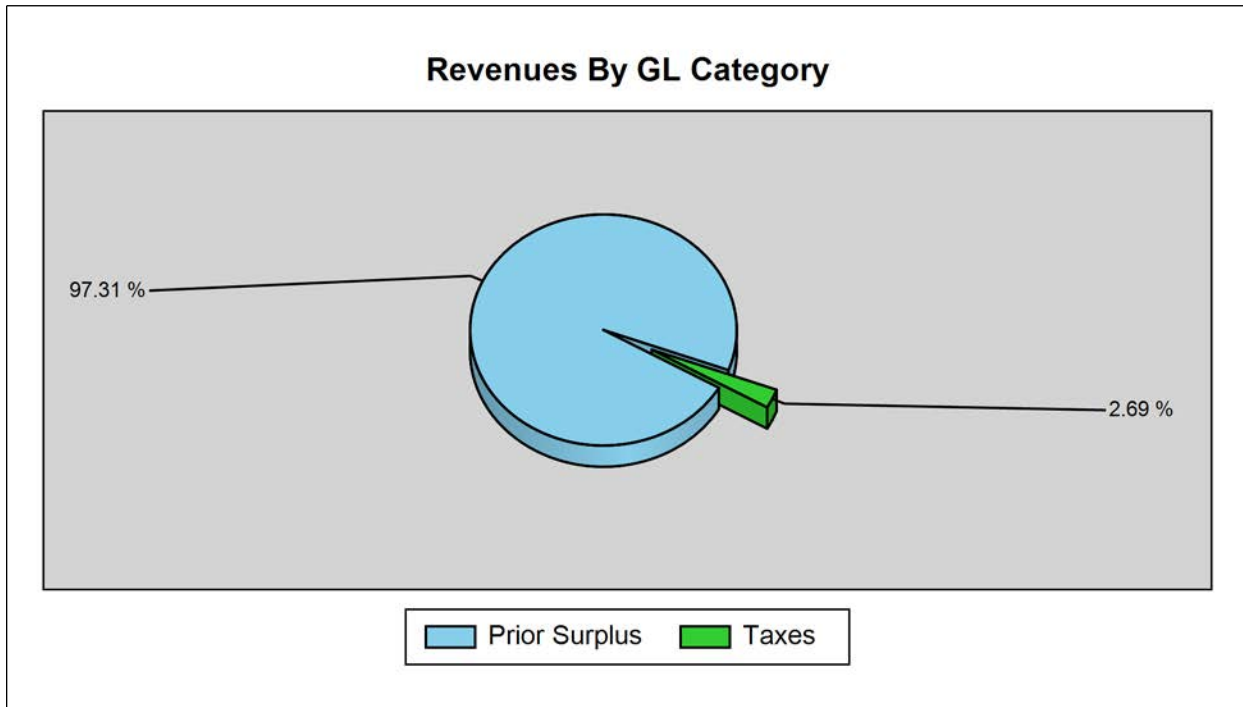


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Taxes	115,525	113,025	113,025	113,025	113,025
Total Revenues:	115,525	113,025	113,025	113,025	113,025
Expenditures					
Administration	3,025	3,025	3,025	3,025	3,025
Contracts and Agreements	112,500	110,000	110,000	110,000	110,000
Total Expenditures:	115,525	113,025	113,025	113,025	113,025
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: VICTIM SERVICES AREA A
 Dept Number: 0415
 Service Participants: ELECTORALAREA A



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Prior Surplus	521	5,000	4,479
Taxes	4,479	138	(4,341)
Total Revenues:	5,000	5,138	138
Expenditures			
Administration	0	138	138
Contracts and Agreements	5,000	5,000	0
Total Expenditures:	5,000	5,138	138
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: VICTIM SERVICES AREA A
 Dept Number: 0415
 Service Participants: ELECTORALAREA A

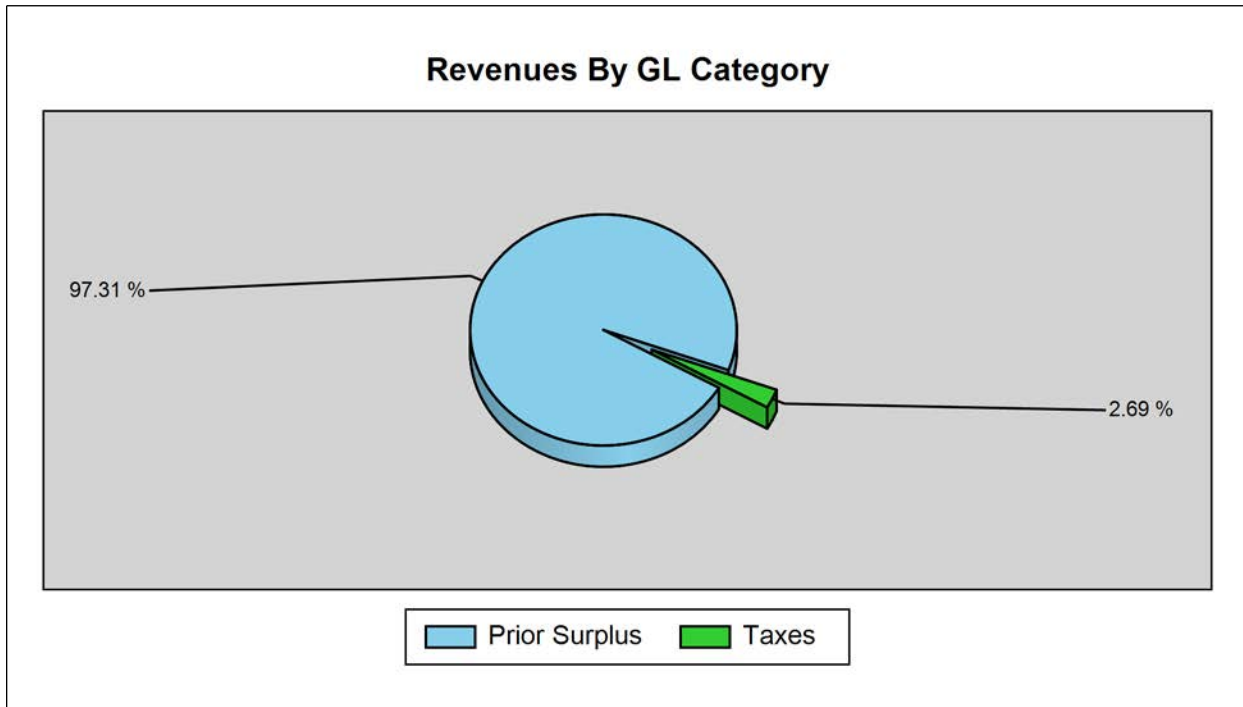


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Prior Surplus	5,000	0	0	0	0
Taxes	138	5,138	5,138	5,138	5,138
Total Revenues:	5,138	5,138	5,138	5,138	5,138
Expenditures					
Administration	138	138	138	138	138
Contracts and Agreements	5,000	5,000	5,000	5,000	5,000
Total Expenditures:	5,138	5,138	5,138	5,138	5,138
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: VICTIM SERVICES AREA C
 Dept Number: 0420
 Service Participants: ELECTORAL AREA C



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Prior Surplus	2,355	5,000	2,645
Taxes	2,645	138	(2,507)
Total Revenues:	5,000	5,138	138
Expenditures			
Administration	0	138	138
Contracts and Agreements	5,000	5,000	0
Total Expenditures:	5,000	5,138	138
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: VICTIM SERVICES AREA C
 Dept Number: 0420
 Service Participants: ELECTORAL AREA C

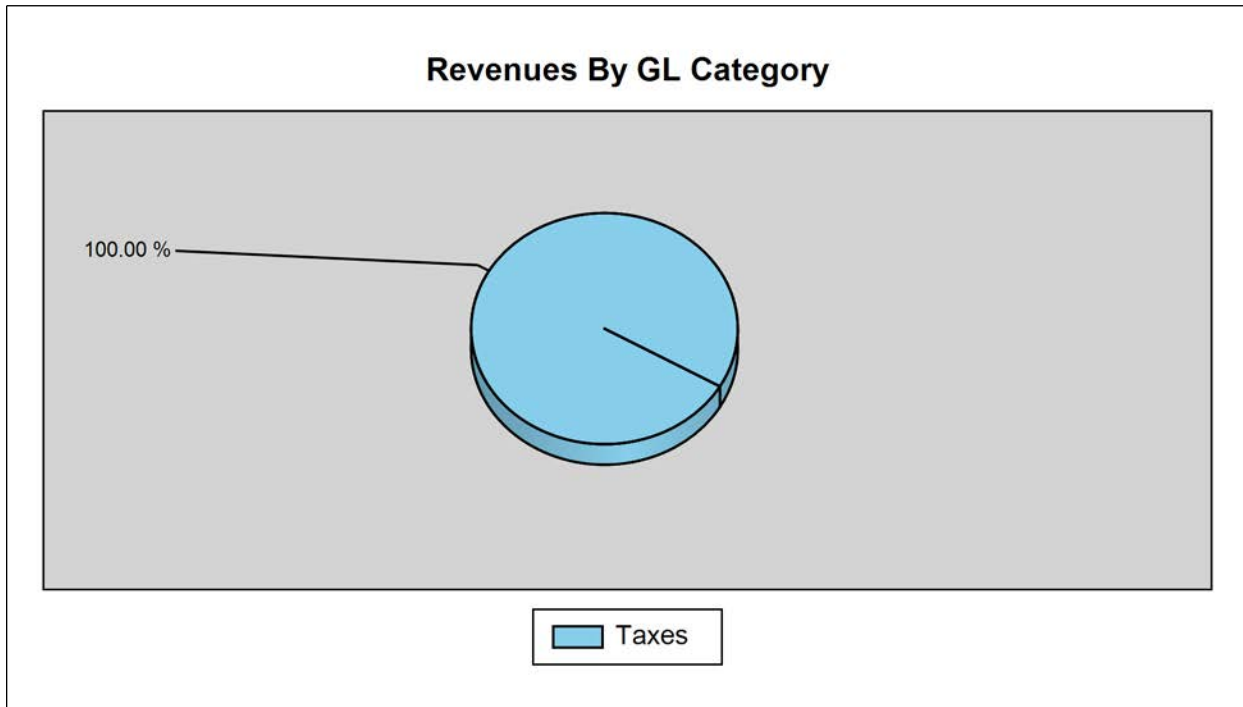


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Prior Surplus	5,000	0	0	0	0
Taxes	138	5,138	5,138	5,138	5,138
Total Revenues:	5,138	5,138	5,138	5,138	5,138
Expenditures					
Administration	138	138	138	138	138
Contracts and Agreements	5,000	5,000	5,000	5,000	5,000
Total Expenditures:	5,138	5,138	5,138	5,138	5,138
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: VICTIM SERVICES AREAS DEFI
 Dept Number: 0425
 Service Participants: ELECTORAL AREAS D, E, F & I



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Prior Surplus	1,387	0	(1,387)
Taxes	8,613	10,275	1,662
Total Revenues:	10,000	10,275	275
Expenditures			
Administration	0	275	275
Contracts and Agreements	10,000	10,000	0
Total Expenditures:	10,000	10,275	275
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: VICTIM SERVICES AREAS DEFI
 Dept Number: 0425
 Service Participants: ELECTORAL AREAS D, E, F & I

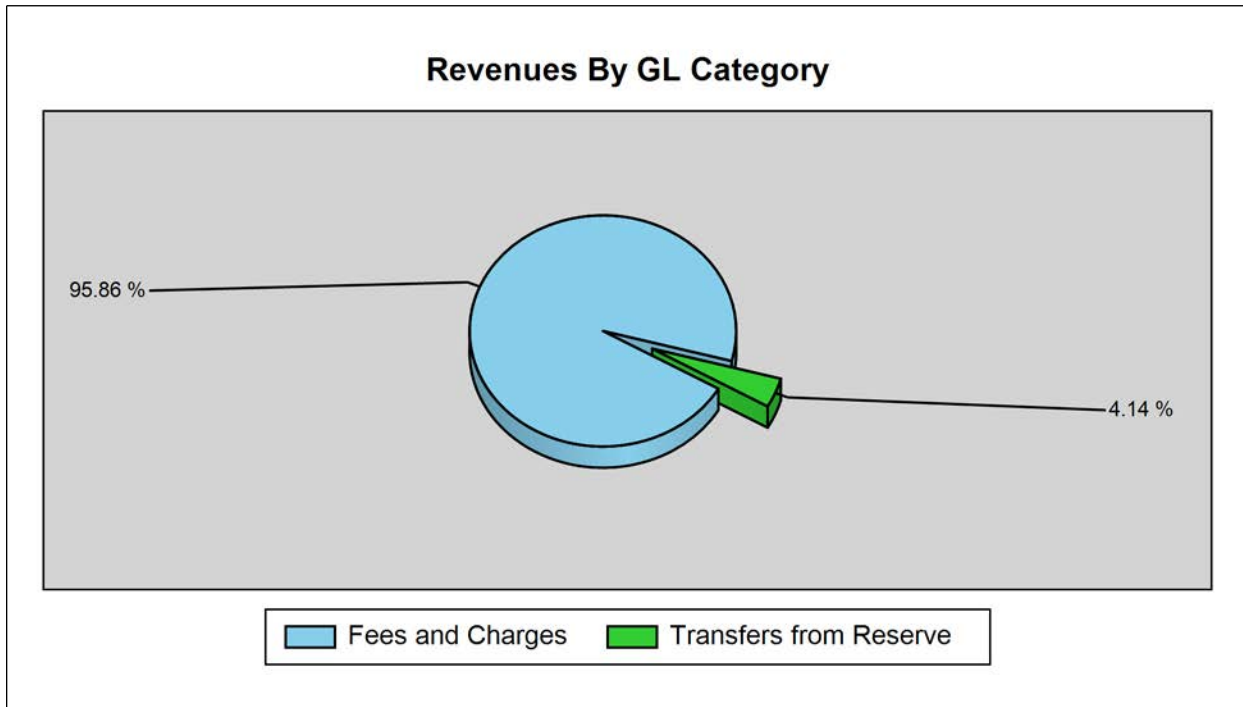


5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Taxes	10,275	10,275	10,275	10,275	10,275
Total Revenues:	10,275	10,275	10,275	10,275	10,275
Expenditures					
Administration	275	275	275	275	275
Contracts and Agreements	10,000	10,000	10,000	10,000	10,000
Total Expenditures:	10,275	10,275	10,275	10,275	10,275
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: WATER SYSTEM - SUN VALLEY
 Dept Number: 3980
 Service Participants: Specified Service Area



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Fees and Charges	64,172	72,708	8,536
Prior Surplus	(22,847)	0	22,847
Transfers from Reserve	22,847	3,144	(19,703)
Total Revenues:	64,172	75,852	11,680
Expenditures			
Administration	2,495	2,871	376
Advertising	100	0	(100)
Amortization	250	25	(225)
Capital and Equipment	467	990	523
Consultants	500	0	(500)
Insurance	1,317	1,364	47
Operations	8,350	3,000	(5,350)
Transfers	1,157	7,139	5,982
Travel	1,288	400	(888)
Utilities	23,000	14,044	(8,956)
Wages and benefits	25,248	46,019	20,771
Total Expenditures:	64,172	75,852	11,680
Net Total	0	0	0

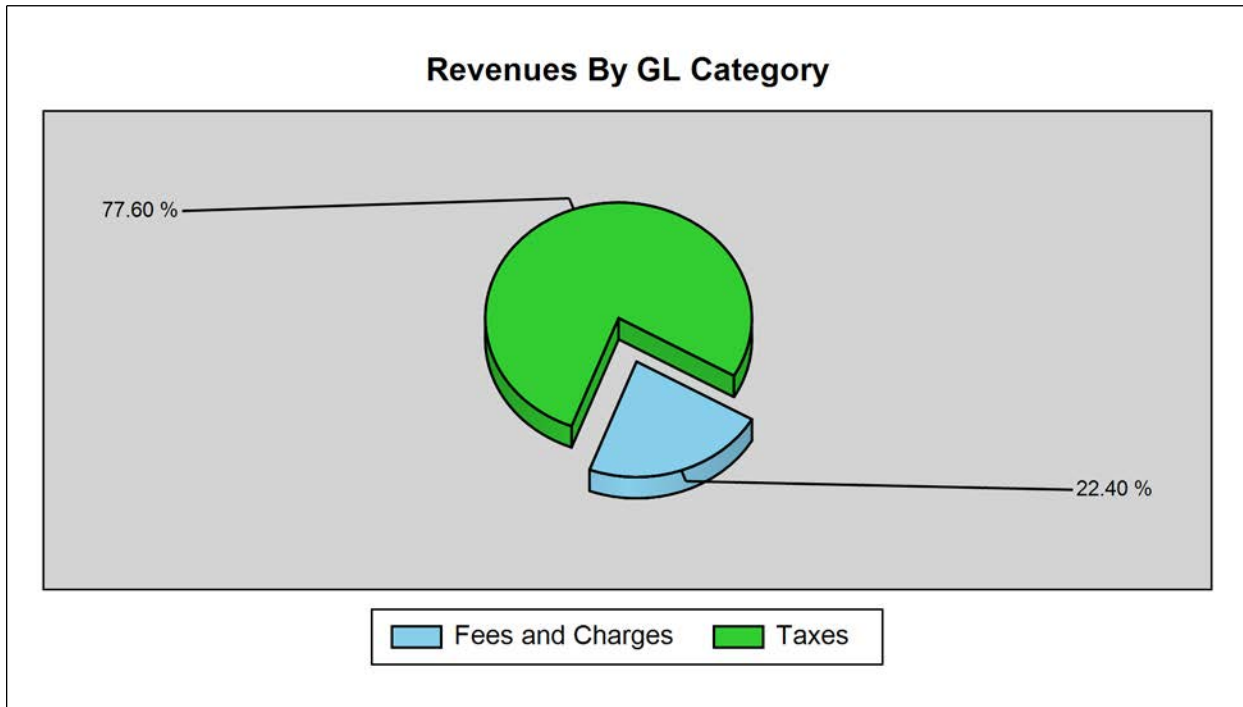
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: WATER SYSTEM - SUN VALLEY
 Dept Number: 3980
 Service Participants: Specified Service Area



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Fees and Charges	72,708	76,914	76,914	78,519	79,841
Transfers from Reserve	3,144	2,752	2,805	2,860	2,915
Total Revenues:	75,852	79,666	79,719	81,379	82,756
Expenditures					
Administration	2,871	2,871	2,871	2,871	2,871
Advertising	0	150	100	100	100
Amortization	25	250	250	200	200
Capital and Equipment	990	0	0	0	0
Consultants	0	0	0	0	0
Insurance	1,364	1,392	1,420	1,350	1,350
Operations	3,000	3,100	3,100	3,300	3,300
Transfers	7,139	9,764	8,499	8,622	8,772
Travel	400	700	602	600	600
Utilities	14,044	14,500	15,000	15,500	15,750
Wages and benefits	46,019	46,939	47,877	48,836	49,813
Total Expenditures:	75,852	79,666	79,719	81,379	82,756
Net Total	0	0	0	0	0



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Fees and Charges	0	2,888	2,888
Taxes	0	10,004	10,004
Total Revenues:	0	12,892	12,892
Expenditures			
Administration	0	150	150
Maintenance and Repairs	0	2,000	2,000
Operations	0	8,000	8,000
Other Expense	0	500	500
Transfers	0	500	500
Wages and benefits	0	1,742	1,742
Total Expenditures:	0	12,892	12,892
Net Total	0	0	0

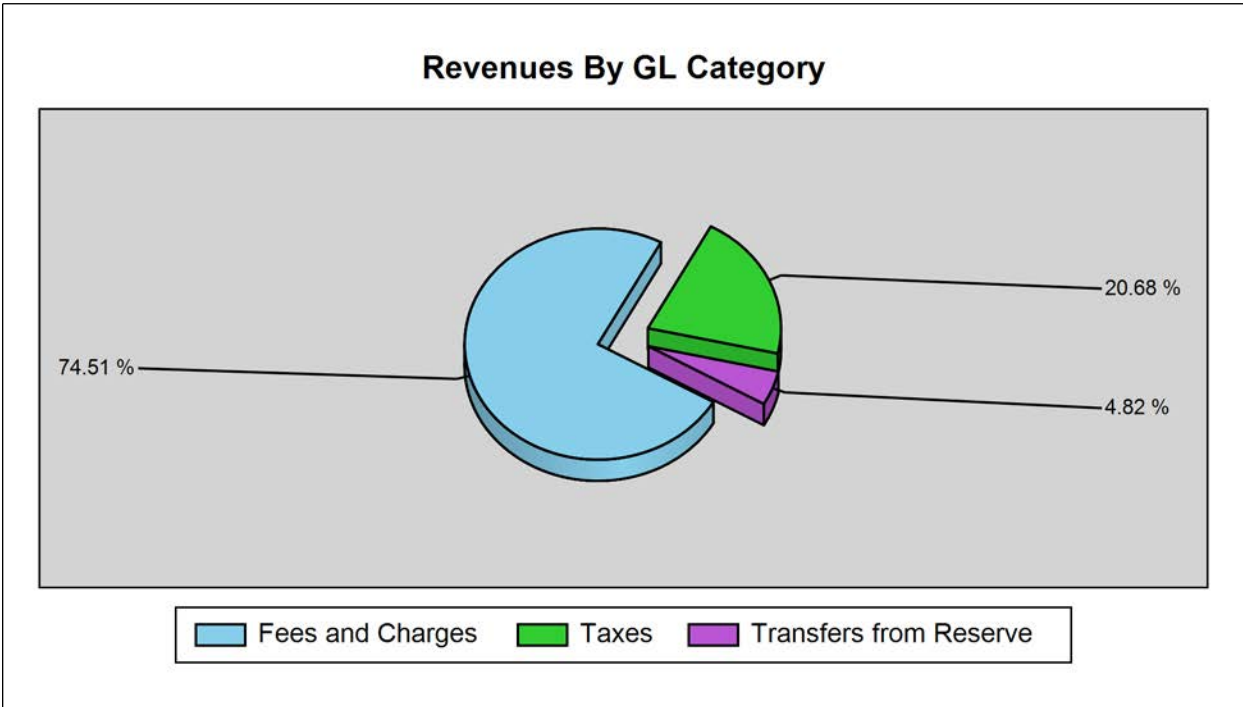
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: WEST BENCH TRANSIT
 Dept Number: 8240
 Service Participants: West Bench



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Fees and Charges	2,888	3,150	3,850	4,200	5,500
Taxes	10,004	16,320	17,885	17,581	16,326
Total Revenues:	12,892	19,470	21,735	21,781	21,826
Expenditures					
Administration	150	150	150	150	150
Advertising	0	0	0	0	0
Maintenance and Repairs	2,000	500	500	500	500
Operations	8,000	16,285	18,505	18,505	18,505
Other Expense	500	509	518	527	536
Transfers	500	250	250	250	250
Wages and benefits	1,742	1,776	1,812	1,849	1,885
Total Expenditures:	12,892	19,470	21,735	21,781	21,826
Net Total	0	0	0	0	0



FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: WEST BENCH WATER
 Dept Number: 3970
 Service Participants: Specified Area 4-715 SRVA #48



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Fees and Charges	417,348	416,522	(826)
Taxes	115,600	115,600	0
Transfers from Reserve	38,606	26,927	(11,679)
Total Revenues:	571,554	559,049	(12,505)
Expenditures			
Administration	22,655	13,238	(9,417)
Advertising	2,000	500	(1,500)
Amortization	2,000	2,000	0
Capital and Equipment	14,681	25,290	10,609
Consultants	4,000	1,000	(3,000)
Contingency	5,000	3,500	(1,500)
Financing	141,066	141,066	0
Insurance	5,940	6,163	223
Legal	6,000	800	(5,200)
Operations	176,550	158,099	(18,451)
Supplies	0	1,000	1,000
Transfers	46,843	72,868	26,025
Travel	4,000	4,000	0
Utilities	32,000	31,212	(788)
Wages and benefits	108,819	98,313	(10,506)
Total Expenditures:	571,554	559,049	(12,505)
Net Total	0	0	0

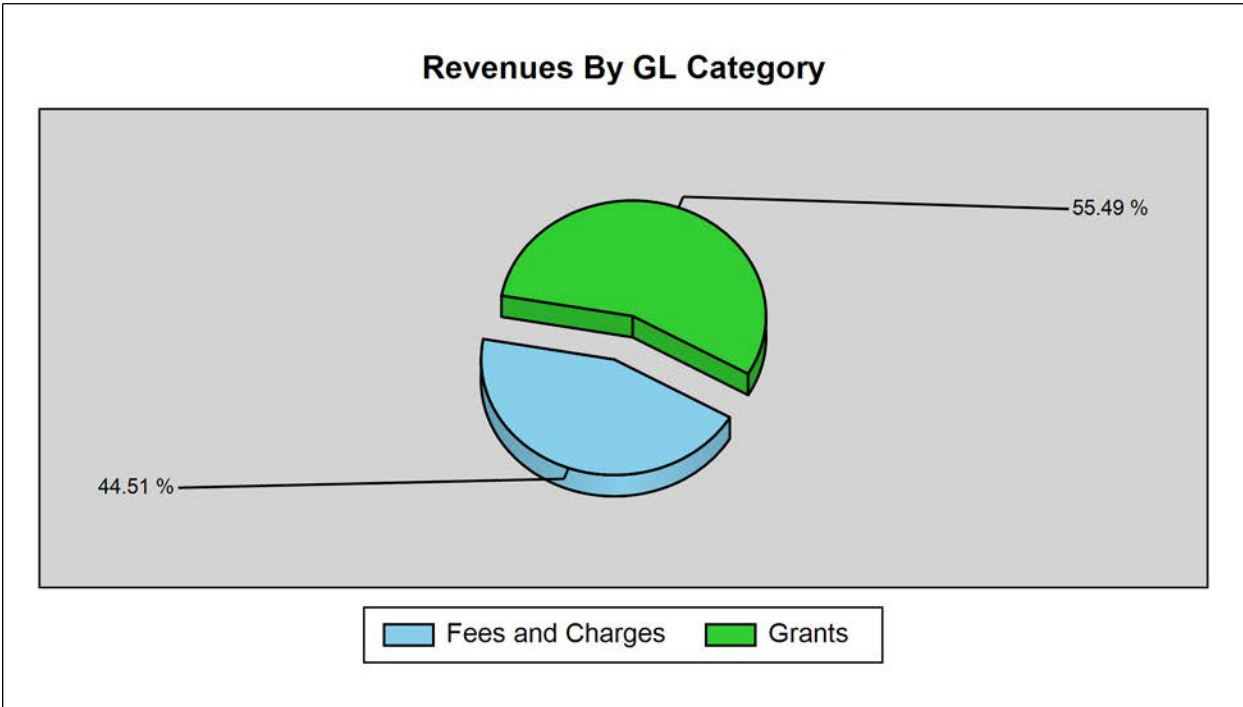
FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: WEST BENCH WATER
 Dept Number: 3970
 Service Participants: Specified Area 4-715 SRVA #48



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Fees and Charges	416,522	416,522	416,522	416,522	416,522
Taxes	115,600	114,642	114,623	116,916	116,916
Transfers from Reserve	26,927	3,711	3,786	3,860	3,939
Total Revenues:	559,049	534,875	534,931	537,298	537,377
Expenditures					
Administration	13,238	13,238	13,238	13,238	13,238
Advertising	500	600	700	1,500	1,500
Amortization	2,000	2,000	2,000	2,000	2,000
Capital and Equipment	25,290	2,000	2,000	2,000	2,000
Consultants	1,000	2,000	2,000	2,000	2,000
Contingency	3,500	5,000	5,000	5,100	5,000
Financing	141,066	141,066	141,066	141,066	108,757
Insurance	6,163	6,286	6,412	6,540	6,768
Legal	800	800	800	800	800
Operations	158,099	164,304	167,010	169,850	171,840
Supplies	1,000	500	500	510	510
Transfers	72,868	61,029	55,518	51,310	78,678
Travel	4,000	4,000	4,000	4,000	4,000
Utilities	31,212	31,836	32,473	33,122	34,000
Wages and benefits	98,313	100,216	102,214	104,262	106,286
Total Expenditures:	559,049	534,875	534,931	537,298	537,377
Net Total	0	0	0	0	0



FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: WILLOWBROOK WATER
 Dept Number: 3930
 Service Participants: Specified Service ARea



Budget Comparison	2019 Amount	2020 Amount	Budget Change
Revenues			
Fees and Charges	93,816	101,409	7,593
Grants	150,000	126,440	(23,560)
Prior Surplus	(28,896)	0	28,896
Total Revenues:	214,920	227,849	12,929
Expenditures			
Administration	1,887	2,278	391
Advertising	500	150	(350)
Amortization	150	150	0
Consultants	250	250	0
Grant Expense	0	125,000	125,000
Insurance	957	1,488	531
Legal	250	0	(250)
Operations	17,400	13,788	(3,612)
Supplies	0	500	500
Transfers	153,519	29,800	(123,719)
Travel	965	1,500	535
Utilities	7,140	7,000	(140)
Wages and benefits	31,902	45,945	14,043
Total Expenditures:	214,920	227,849	12,929
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2020 - 2024

Service: WILLOWBROOK WATER
 Dept Number: 3930
 Service Participants: Specified Service ARea



5 Year Forecast	2020	2021	2022	2023	2024
Revenues					
Fees and Charges	101,409	101,409	101,409	101,409	101,409
Grants	126,440	0	0	0	0
Total Revenues:	227,849	101,409	101,409	101,409	101,409
Expenditures					
Administration	2,278	2,278	2,278	2,278	2,278
Advertising	150	100	100	100	100
Amortization	150	150	150	153	150
Consultants	250	250	250	255	250
Grant Expense	125,000	0	0	0	0
Insurance	1,488	1,518	1,548	1,579	1,610
Legal	0	500	500	500	500
Operations	13,788	17,900	18,000	18,346	18,700
Supplies	500	500	500	500	500
Transfers	29,800	22,612	21,300	19,712	18,111
Travel	1,500	1,600	1,700	1,800	1,900
Utilities	7,000	7,140	7,283	7,429	7,578
Wages and benefits	45,945	46,861	47,800	48,757	49,732
Total Expenditures:	227,849	101,409	101,409	101,409	101,409
Net Total	0	0	0	0	0

ADMINISTRATIVE REPORT

TO: Board of Directors

FROM: B. Newell, Chief Administrative Officer

DATE: February 6, 2020

RE: Missezula Lake Water Service Conversion & Continuation Bylaw / Missezula Lake Water Service

Administrative Recommendation:

THAT Regional District of Okanagan-Similkameen Missezula Lake Water Service Conversion and Continuation Bylaw No. 2879, 2019 and Regional District of Okanagan-Similkameen Missezula Lake Capital Reserve Establishment Bylaw No. 2880, 2019 be adopted.

Reference:

Local Government Act
Order In Council (OIC) No. 600

Business Plan Objective:

Goal 2.3 To meet public needs through the provision and enhancement of key services

History:

Missezula Lake Waterworks District in Electoral Area "H" was incorporated on October 31, 1974. Its purpose was to service residences with domestic and irrigation water. In recent years, the Improvement District was challenged to retain the volunteers required to serve on their board of trustees.

At their May 19, 2019 Annual General Meeting, after consultation with and the support of the RDOS, the Waterworks District initiated the process to transfer the water system to the Regional District. At that same meeting a vote was held to borrow a sum of one million five hundred dollars for capital improvements.

The Province issued an Order in Council (No. 600) on November 25, 2019, dissolving the Waterworks District and transferring the rights, property, assets and obligations to the Regional District of Okanagan-Similkameen. Additionally, the acquisition, maintenance and operation of works for waterworks purposes and for irrigation purposes, were continued as a function of the Regional District of Okanagan-Similkameen. The Order came into effect on January 1, 2020.

Analysis:

Pursuant to section 45 of the *Local Government Act*, the Board must adopt a bylaw in respect to the service that is consistent with the Order and meets the requirements for an establishing bylaw. The bylaw must be adopted “within a reasonable time” after the order comes into effect.

The Inspector of Municipalities has approved Bylaw No. 2879. The Board may now proceed with adoption of Bylaw No. 2879 Regional District of Okanagan-Similkameen Missezula Lake Water Service Conversion and Continuation Bylaw and Bylaw No. 2880 Regional District of Okanagan-Similkameen Missezula Lake Capital Reserve Bylaw.

Alternatives:

That the Board of Directors rescind three readings of Bylaw No. 2879, 2019 and determine a reasonable period of time within which to adopt the required conversion and continuation bylaw in accordance with section 45 of the *Local Government Act*.

Communication Strategy:

The bylaw, once adopted, will be posted to the RDOS website.

Respectfully submitted:

“Christy Malden”

Christy Malden, Manager of Legislative Services

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

BYLAW NO. 2879, 2019

A bylaw to convert and continue the Missezula Water Service as a service of the Regional District of Okanagan-Similkameen.

WHEREAS the Lieutenant Governor, by Order in Council, and pursuant to section 45 of the *Local Government Act*, revoked the Letters Patent of Missezula Lake Improvement District and transferred the rights, property and assets of the Missezula Lake Improvement District to the Regional District of Okanagan-Similkameen;

AND WHEREAS the Lieutenant Governor, by Order in Council ordered that the acquisition, maintenance and operation of works for waterworks purposes and for irrigation purposes, and all matters incidental to those purposes, are continued as a service of the Regional District of Okanagan-Similkameen;

AND WHEREAS the Trustees of the Missezula Lake Improvement District resolved to transfer governance of the water service to the Regional District of Okanagan-Similkameen;

AND WHEREAS the Regional District of Okanagan-Similkameen wishes to convert the Missezula Lake Water Service to a service exercised under the authority of an service continuation bylaw;

AND WHEREAS consent on behalf of the participating area has been given by the Director of Electoral Area "H" pursuant to the *Local Government Act*;

NOW THEREFORE, the Board of the Regional District of Okanagan-Similkameen in open meeting assembled enacts as follows:

1 CITATION

This Bylaw shall be cited as the **Regional District of Okanagan-Similkameen Missezula Lake Water Service Conversion and Continuation Bylaw No. 2879, 2019**.

2 SERVICE

The Missezula Lake Water Service is continued for the purpose of the acquisition, maintenance and operation of works for waterworks purposes and for irrigation purposes, and all matters incidental to those purposes.

3 SERVICE AREA

The boundaries of the Missezula Lake Water Service area, shown outlined on Schedule A attached to and forming part of this bylaw, are the boundaries of the Missezula Lake Improvement District immediately before it was dissolved.

4 PARTICIPATING AREAS

The Missezula Lake Water Service is located entirely within the boundaries of Electoral Area "H".

5 METHODS OF COST RECOVERY

The annual costs for the Missezula Lake Water Service shall be recovered pursuant to Section 378.(1)(a), (b), and (c) of the *Local Government Act* as follows:

- (a) by the requisition of money to be collected by a property value tax on the net taxable value of land and improvements within the service area, to be levied and collected in accordance with the *Local Government Act*;
- (b) by the requisition of money to be collected by a parcel tax on those properties within the service area, to be levied and collected in accordance with *the Local Government Act*;
- (c) by the imposition of fees or other charges that may be fixed by separate bylaw for the purpose of recovering those costs; or
- (d) revenues raised by other means authorized under this or another Act;
- (e) revenues received by way of agreement, enterprise, gift, grant or otherwise
- (f) by a combination of one or more above.

6 LIMIT

The annual maximum amount that may be requisitioned under section 378 of the *Local Government Act* for the Missezula Lake Water Service shall not exceed \$300,000 for the Missezula Lake Water Service Area.

READ A FIRST, SECOND, AND THIRD TIME this 5th day of December, 2019

ELECTORAL AREA DIRECTOR CONSENT OBTAINED this 5th day of December, 2019

APPROVED BY THE INSPECTOR OF MUNICIPALITIES this 9th day of January, 2020.

ADOPTED this xx day of xxx, 2019

RDOS Board Chair

Corporate Officer

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

BYLAW NO. 2880, 2019

A bylaw to establish a Missezula Capital Reserve Fund for capital expenditures related to the services provided under the Missezula Lake Water Service Conversion and Continuation Bylaw.

WHEREAS the Community Charter authorizes the Board, by bylaw to establish a capital reserve fund for or in respect of capital projects and land;

AND WHEREAS the Regional District of Okanagan-Similkameen has adopted Regional District of Okanagan-Similkameen Missezula Lake Water Service Conversion and Continuation Bylaw No. 2879, 2019;

NOW THEREFORE, the Board of the Regional District of Okanagan-Similkameen in open meeting assembled enacts as follows:

1 CITATION

1.1 This Bylaw shall be cited as the **Missezula Lake Water Service Capital Reserve Establishment Bylaw No 2880, 2019**.

2 INTERPRETATION

2.1 The Missezula Lake Water Service Capital Reserve Establishment Fund is hereby established for the purposes of expenditures for or in respect of capital expenditures in relation to any regional district service provided under the Missezula Lake Water Service Conversion and Continuation Bylaw including, but not limited to, land acquisition, construction and renovation of facilities; and machinery and equipment necessary for the provision of services.

2.2 Money from current revenue, or appropriated from surplus (to the extent to which it is available), from the Missezula Lake Water Service may, from time to time, be paid into the Reserve Fund.

READ A FIRST, SECOND, AND THIRD TIME this 5th day of December, 2019

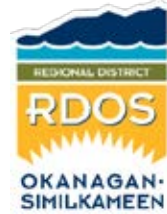
ADOPTED this xxx day of xxx, 2019

RDOS Board Chair

Corporate Officer

ADMINISTRATIVE REPORT

TO: Board of Directors
FROM: B. Newell, Chief Administrative Officer
DATE: February 6, 2020
RE: RDOS Fees and Charges Bylaw No. 2877, 2020



Administrative Recommendation:

THAT Regional District of Okanagan-Similkameen Fees and Charges Bylaw No. 2877, 2020 be read a first time.

Reference:

Local Government Act

Corporate Services Committee Report – January 9, 2020

Background:

Through the *Local Government Act*, the Regional District has the authority to impose fees and charges for services that are provided. Prior to 2010, the Regional District fees and charges were located within a number of different bylaws; however, in that same year an all-encompassing Fees and Charges Bylaw was brought in for ease of reference and review on an annual basis.

Although the bylaw can be amended throughout the year, administration brings the bylaw forward for review and amendment in conjunction with the budget process.

Analysis:

At the January 9, 2020 meeting, the Corporate Services Committee received a copy of the bylaw in a marked-up version, along with a report detailing the proposed changes. Further updates were brought forward and the revisions have been updated within the marked up version of the fees and charges bylaw.

Public Works**Section 3 – Water System Fees**

4.0 West Bench Water – the metered rate has been reduced to 0.389/cubic meter for all categories except Agriculture which is reduced to 0.195/cubic meter due to updated pricing received from the City of Penticton.

5.0 Gallagher Lake Water –The use of a surplus in 2019 due to additional development is being carried over to the 2020 budget in order to reduce 2020 revenue requirements. As a result, a 5% reduction in the 2019 fees is being proposed.

Section 4 - Sewer System Fees**Okanagan Falls Sewer User Rates**

To correct recording error for Service Station from \$1,055 to \$1,582, Industrial Commercial (20) from \$2,021 to \$1,055, Industrial Commercial (21-50) from \$2,637 to \$2,021, and Industrial (greater than 50) from \$5,273 to \$2,637 .

Gallagher Lake Sewer- The use of a surplus in 2019 due to additional development is being carried over to the 2020 budget in order to reduce 2020 revenue requirements. As a result, a 0% change in the 2019 fees is being proposed.

Communication Strategy:

The Regional District of Okanagan-Similkameen Fees and Charges bylaw is posted annually on the RDOS Website and will be the topic of a future Regional Reflections article to help citizens understand the various fees and charges they may be subject to.

Respectfully submitted:

“Christy Malden”

C. Malden, Manager of Legislative Services

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

BYLAW NO. 2877, 2020

A bylaw to set fees and charges for Regional District services and information.

WHEREAS the *Local Government Act* provides that the Board may by bylaw establish fees and charges for various Regional District services and information;

AND WHEREAS in accordance with Section 397 [imposition of fees and charges] and Section 462 [fees related to applications and inspections] of the *Local Government Act*; the Regional Board wishes to establish fees and charges which reflect cost recovery for services and information provided;

NOW THEREFORE, the Board of the Regional District of Okanagan-Similkameen in open meeting assembled enacts as follows:

1 - Citation

1.1 This Bylaw shall be cited as the **Regional District of Okanagan-Similkameen Fees and Charges Bylaw No. 2877, 2020**.

2 – Fees and Charges

- 2.1 Wherever this Bylaw sets out fees and charges with respect to other Regional District bylaws and such other bylaws contain similar fees and charges, the Fees and Charges Bylaw shall prevail.
- 2.2 Wherever this Bylaw sets out fees and charges for work done or services provided to land or improvements, the Regional District may recover the costs of undertaking the work in the same manner and with the same remedies as property taxes.
- 2.3 The schedule of fees to be imposed for the provision of goods, services and information as specified in Appendix 'A' Schedules 1 to 7 attached hereto, and forming part of this bylaw, is hereby established.

3 – Effective Date

3.1 This bylaw shall come into effect on April 1, 2020.

4 - Repeal

4.1 Bylaw No. 2848, 2019 is repealed as of April 1, 2020.

READ A FIRST AND SECOND TIME this ____ day of _____, 2020.

READ A THIRD TIME AND ADOPTED BY TWO THIRD VOTE this ____ day of _____, 2020.

RDOS Board Chair

Corporate Officer

Schedule 1 – Corporate Services Fees

1.0 – Document Retrieval Fees

1.1 Photocopies

8.5" x 11"	\$0.25/page
8.5" x 14"	\$0.35/page
11" x 17"	\$0.50/page
24" x 36"	\$2.50/page

1.2 Storage device for digital copies
USB stick \$15.00 each

1.3 Retrieval of archived files, repealed bylaws or other records not subject to *Freedom of Information and Protection of Privacy Act*, including scanning of the document -
\$15.00 per ¼ hour

1.4 Shipping of records at cost

2.0 - Finance Fees and Charges

2.1 Utility Search Fee – \$20.00

2.2 Utility rates will be billed as set out in this bylaw and if remain unpaid after the due date, a percentage addition of ten percent of the amount thereof shall be added on the following working day.

In default of any such owner making any such payment or payments as in such agreement made and provided, the Collector for the Regional District shall add such amount in default to the taxes of such lot or parcel of land on the Collector's Real Property Tax Roll and thereafter such amount shall be deemed to be taxes against the said property and shall be dealt with in the same manner as taxes against the said property would be dealt with under the provisions of the *Local Government Act* and *Community Charter*.

2.3 Processing fee for payments returned by the financial institution – \$30.00

2.4 Administration Fees:

The Regional District shall deduct an administration fee of 12% on funds collected by the Regional District on behalf of a member municipality related to sales activity managed by the Regional District

The Regional District shall add an administration fee of 12% on actual costs when invoicing third parties.

3.0 - Mapping

- 3.1 Legal, civic and zoning 1:5,000 scale maps are available to the public in the following formats:
- Hardcopy maps at a price of \$15 per map.

- Digital format (Adobe PDF) set of maps for price of \$30 per CD.
- 3.2 Cost for miscellaneous hard copy maps in GIS warehouse directory is \$35 per map.
- 3.3 Cost for creation of custom maps is \$80/hr. A minimum charge of \$140 is required with a minimum notice of 15 working days by the applicant.

4.0 - Digital Data

- 4.1 RDOS will provide GIS data available at no charge on the RDOS FTP site as per Item 1.0 of Enterprise Unit Data and Services Policy.

5.0 - GIS Services for Municipalities, Provincial and Federal Government

- 5.1 Access to existing RDOS internet mapping application will be \$3,096 /year.
- 5.2 Specific GIS services as per items 2.2 and 2.3 of Enterprise Unit Data and Services Policy will be available at a cost of \$48.47 /hr for the GIS Assistant, \$59.59/hr for GIS Analyst/Programmer \$88.17 /hr for IS Manager, \$55.71/hr for the Systems Administrator and \$46.70/hr for the IT Technician/Programmer.
- 5.3 GIS Services will be available to the public at a cost of \$ 100/hr with a minimum payment of 2 hours provided the Information Services Manager determines the RDOS has the resources to complete the project.

6.0 - Human Resources Services for Municipalities

- 6.1 Human Resources services will be available to municipalities as per items 3.1 and 3.2 of Enterprise Unit Data and Services Policy. Services will be available at a cost of \$71.19/hr for the HR Manager and \$48.38/hr for HR Coordinator.

7.0 - IT Services for Municipalities

- 7.1 IT services will be available to municipalities as per items 4.1 and 4.2 of the Enterprise Unit Data and Services Policy will be available at a cost of \$55.71 /hr for the Systems Administrator and \$ 46.70/hr for IT Technician/Programmer, \$48.47/hr for the GIS Assistant and \$88.17/hr for the IS Manager.

1.0 - Plan Processing Fee

- 1.1 The fee for plan processing shall be \$150.00 for projects with an estimated construction value less than \$100,000. The fee for plan processing for projects valued over \$100,000.00 shall be \$500.00.

2.0 - Building Permit – to be determined as follows:

- 2.1 \$12.00 for each \$1,000.00 of construction value up to \$500,000.00;
\$10.00 for each \$1,000.00 of construction value between \$500,000.01 and \$1,000,000.00; and
\$6.00 for each \$1,000.00 of construction value after \$1,000,000.01
- 2.2 The minimum permit fee for a permit, or a series of permits on the same parcel of land, issued at the same time is \$150.00 (with the exception of a permit for a solid fuel-fired appliance).
- 2.2 using Table A-1 for detached single family dwellings, duplex dwellings where one dwelling is not located above the other dwelling and buildings that are accessory to these buildings; or,
- 2.3 using the declared contract value for all construction other than that work included in paragraph 1. above, except that if the declared value is contested by the building official the value will be established using the Marshal & Swift Residential Cost Hand Book or the RS Means Square Foot Costs Handbook.

Table A-1

Proposed <i>construction</i>	Value per square meter	Value per square foot
One storey*	\$1453	\$135
Finished basement	\$538	\$50
Each Additional Storey	\$807	\$75
Renovations	\$538	\$50
Enclosed structure or Garage**	\$430	\$40
Sundeck (no roof)	\$323	\$30
Roof only	\$215	\$20
Unenclosed structure or carport	\$269	\$25
Pool	\$377	\$35

*The fee covers slab on grade, crawlspaces and unfinished basements

**The minimum permit fee for a structure over 55 m² shall be \$300

3.0 - Permit fees for temporary buildings and siting permits \$150.00

4.0 - Permit fees for farm buildings \$250.00

5.0 - Plan Review Fee

- 5.1 Submissions of revised drawings once a zoning or building code review has been completed will result in the following charges:
- a) Projects with a construction value of less than \$100,000 \$150.00
 - b) Projects with a construction value more than \$100,000 \$300.00

6.0 - Locating/Relocating a Building

- 6.1 The fee for a permit authorizing the locating or relocating of a building or *structure* including the value of any additions or modifications, shall be calculated at 0.7 of the fees set out in Table A-1.
- 6.2 A modular home or manufactured home installed in accordance with Z-240.10.1, including the value of any additions or modifications shall be calculated at 0.5 of the fees set out in Table A-1.

7.0 - Demolishing a Building or Structure

- 7.1 The fee for a permit authorizing the demolition of a building or structure shall be \$150.00.

8.0 - Plumbing Permits

- 8.1 The permit fee for each plumbing fixture shall be \$10.00 per fixture, when the plumbing permit is issued in conjunction with a building permit, and \$10.00 per fixture plus an administration fee of \$100 when a plumbing permit is issued separately.
- 8.2 The plumbing permit fee may be reduced up to 25% (minimum fee \$150) with submission and approval of plumbing system layout drawings by a TQ certified tradesperson (plumber) for single family new construction and renovation projects.

9.0 - Solid Fuel Burning Devices

- 9.1 The permit fee for the installation of solid fuel burning appliances, fireplaces and chimneys shall be \$100.00 per appliance.

10.0 - Re-inspection Fees

- 10.1 The fee for a re-inspection shall be \$100.00.

11.0 – Health and Safety Inspection

- 11.1 The fee for any inspection to confirm health & safety requirements as set out in the BC Building Code shall be \$100.00.

12.0 - Transfer Fee

- 12.1 The fee for the transfer of a permit as set out in the RDOS Building Bylaw shall be \$100.00.

13.0 - File Searches* and Comfort Letters (*for routinely releasable records only)

- 13.1 Retrieval of off site files \$30.00
- 13.2 Information recovery from building permit files and property folio files:

i) first ½ hour of time spent	\$0.00
ii) each additional ¼ hour spent after first ½ hour of time	\$15.00
13.3 USB stick (for digital copies)	\$15.00
13.4 The fee for comfort letters shall be \$100.00 per property to determine building bylaw compliance.	
14.0 - Removal of Notice on Title	
14.1 Deficiency Inspection Permit and subsequent removal of Notice on Title (no lawyer involvement)	\$1000.00
14.2 Notice on Title (lawyer involved)	\$1500.00
14.3 Each deficiency re-inspection	\$100.00
15.0 - Permit Extension Fee	
15.1 The fee for permit extension shall be \$100.00	
16.0 – Completion Permit	\$250.00
17.0 – Special Inspections	\$100/hr
18.0 – Alternative Solution	\$500.00
19.0 - Legal Documents	
16.1 Title search	\$25.00
16.2 Covenants, Right of Ways, Easements, Plans and similar documents: actual cost of document (minimum \$25.00)	
20.0 - Covenants	
17.1 Preparation of a Covenant	\$500.00
17.2 Covenant Discharge	\$250.00

Schedule 3 – Planning and Development Fees

1.0 Official Community Plan (OCP) amendment

1.1	Application fee	\$1,000.00
1.2	Joint Zoning Bylaw Amendment fee	\$1,500.00
	plus: i) per dwelling unit and/or parcel in excess of four (4)	\$25.00

2.0 Zoning Bylaw or Land Use Contract (LUC) amendment

2.1	Application fee	\$1,000.00
	plus: i) per dwelling unit and/or parcel in excess of four (4)	\$25.00

3.0 Temporary Use Permit

3.1	Application fee	\$700.00
3.2	Renewal fee	\$350.00

4.0 Development Permit

4.1	Application fee:	
	i) Delegated Development Permit	\$300.00
	ii) Non-Delegated Development Permit	\$600.00
	iii) Expedited Development Permit	\$150.00
4.2	Amendment to a Permit fee:	
	i) Delegated Development Permit	\$300.00
	ii) Non-Delegated Development Permit	\$300.00
	iii) Expedited Development Permit	\$150.00
4.3	Miscellaneous fees:	
	i) Cancelling a Development Permit on title	\$200.00

5.0 Development Variance Permit

5.1	Application fee	\$400.00
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6.0 Subdivisions (Bylaw 2000)

6.1	Referral Review Fee (fee simple or strata parcels)	
	i) base fee	\$400.00
	plus ii) each additional parcel to be created	\$500.00/parcel
6.2	Referral Review Fee (boundary adjustment)	
	i) base fee	\$600.00
	plus ii) each additional parcel to be adjustment in excess of two (2)	\$100.00/parcel

6.3	Referral Review Fee (plan revisions)	
	i) base fee	\$ 150.00
	plus ii) any additional parcel to be created that has not previously been reviewed	\$ 500.00/parcel
6.4	Referral Review Fee (road closure)	
	i) base fee	\$400.00
6.5	Application Extension	\$150.00
6.6	Infrastructure Review and Inspection Fees	
	i) 3.5%, to a minimum of \$500.00, of the total cost of “on-site” and “off-site” works that the Regional District will assume operations and ownership over once the subdivision or development is completed.	
	NOTE: for the purposes of calculating 3.5% of works, consulting engineering design fees are not included in the fee calculation. It is incumbent on the developer to provide actual construction costs for the Regional District approval.	
	All fees shall be paid to the Regional District prior to final support of the subdivision referral being provided to the Ministry of Transportation and Infrastructure (MoTI) or final occupancy of a building permit for the development.	
7.0	Board of Variance Appeal	
7.1	Application fee	\$ 500.00
8.0	Floodplain Exemption	
8.1	Application fee	\$ 400.00
9.0	Strata Title Conversion	
9.1	Application fee	\$ 150.00
	plus: i) for each additional unit	\$150.00
10.0	Campsite Permit (Bylaw 713)	
10.1	Application fee	\$ 150.00
	plus: i) for each camping space	\$15.00
10.2	Renewal fee	\$ 150.00
11.0	Mobile Home Park Permit (Bylaw 2597)	
11.1	Application fee	\$ 150.00
	plus: i) for each mobile home space	\$30.00
11.2	Renewal fee	\$ 150.00
12.0	Applications to the Agriculture Land Commission	
12.1	Application fee	\$1500.00

13.0 Liquor and Cannabis Regulation Branch (LCRB) Referrals

13.1 Application Fee – Liquor License	\$100.00
13.2 Application Fee – Cannabis License	\$1,000.00

14.0 File Searches (for routinely releasable records only)

14.1 Retrieval of off-site files	\$30.00
14.2 Information recovery from a property folio:	
i) first ½ hour of time spent	\$0.00
ii) each additional ¼ hour spent after first ½ hour of time	\$15.00

15.0 Legal Documents

15.1 Documents from Land Titles Office and BC Registries and Online Services:	
i) State of Title	\$25.00
ii) Covenants, Right of Ways, Easements, Plans and similar documents:	actual cost of document (minimum \$25.00)

16.0 Covenants

16.1 Discharge of a Statutory Covenant	\$250.00
16.2 Preparation or Amendment of a Statutory Covenant	\$500.00

17.0 Comfort Letters

17.1 “Comfort Letter” for compliance with bylaws or zoning	\$100.00
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18.0 Letter of Concurrence for Communication Towers	\$400.00
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NOTE: The number of dwelling units and/or parcels referred to at Sections 1.2 and 2.1 shall be determined by either using the maximum density of dwelling units permitted per hectare of land in the proposed zone or designation, or by dividing the area of the land proposed to be re-designated or zoned by the minimum parcel size requirement of the proposed zone or designation, whichever yields the greatest number.

Schedule 4 – Bylaw Enforcement Fees

- 1.0 Animal Control Fees – Dog Control Bylaw No. 2671, 2017**
- 1.1. Impoundment Fees – Dogs (other than Dangerous Dogs)
- first impoundment in any calendar year \$50.00
 - second impoundment in any calendar year \$100.00
 - third impoundment in any calendar year \$250.00
 - each subsequent impoundment in any calendar year \$500.00
- 1.2 Impoundment Fees – Dangerous Dogs
- each impoundment \$1,000.00
- 1.3 Maintenance Fees
- each twenty-four (24) hour period, or part thereof \$20.00
 - Dangerous Dog \$30.00
- 1.4 Veterinary Costs Incurred costs as invoiced by Veterinarian
- 2.0 Dog Licensing Fees:**
- 2.1 Intact Males and Non Spayed Females \$50.00
Spayed Females and Neutered Males \$20.00
Certified Guide or Assistance Dog no charge
- 2.2 notwithstanding 2.1, the licence fee for a dog that has reached 24 weeks in the same licencing year shall be prorated to a minimum amount of \$5.00
- 2.3 Where an owner presents proof that a dog was spayed or neutered in the same calendar year as the dog licence, the difference in licence fee shall be reimbursed for that calendar year, provided that the reimbursement is requested within the same calendar year as the licence.
- 3.0 Replacement of Lost, Destroyed or Mutilated Tags:**
- 3.1 replacement of any lost, destroyed or mutilated tag \$5.00
- 4.0 Burning Permit Fees** **Bylaw 2364**
- 4.1 Open Air Burning Permit (valid for one year) \$30.00
- 5.0 Recovery of Collection Fees For Fines** **Bylaw 2507**
- 5.1 To recover costs during collection process as incurred

Schedule 5 – Public Works and Engineering Services Fees

Section 1 - Development Fees

1.0 Water Meter Vault, Appurtenances and Installation Fees

1.1 For all newly created lots a fee will be paid at time of subdivision for each lot that lies within a Water Service Area owned and operated by the Regional District as follows:

1.1.1	¾ to 1 ½ inch Service	\$1,500/lot
1.1.2	2 inch Service	\$2,000/lot
1.1.3	4 inch Service	\$3,000/lot

The fee includes the cost for the water meter and meter installation.

1.2 The fees in 1.1 may also apply to zoning amendment applications.

Section 2 - Development Cost Charges & Capital Expenditure Fees

1.0	Okanagan Falls Sewer Development Cost Charges	Bylaw 2486
1.1	Single detached dwelling per lot/per dwelling unit	\$9,500.00
1.2	Duplex per dwelling unit	\$9,500.00
1.3	Townhouse per dwelling unit	\$6,800.00
1.4	Apartment per dwelling unit	\$6,800.00
1.5	Commercial per m ² gross floor area	\$30.00
1.6	Industrial per m ² gross floor area	\$30.00
1.7	Institutional per m ² gross floor area	\$27.00
2.0	Naramata Water System Development Cost Charges and Capital Expenditure Charges	Bylaw 1804 NID Bylaw 443
2.1	Development Cost Charges Zone A	
2.1.1	Single Family Residential at Subdivision	\$5,700/parcel
2.1.2	Multi Family Residential at Building Permit	\$5,700/dwelling
2.2	Capital Expenditure Charges – Zone A, B & C	
2.2.1	Single Family Residential	\$5,700/service
2.2.2	Multi-Family Residential	\$5,700/lot
2.2.3	Cottage	\$5,700/service
3.0	Olalla Water System Capital Expenditure Charges	OID Bylaw 32
3.1	Mobile Home Capital Expenditure Charge	\$1,000/unit
3.2	Capital Expenditure Charge	\$800/parcel
4.0	Faulder Community Water System Development Cost Charges	Bylaw 1894
4.1	Single Family Residential	\$4,200/parcel

5.0	West Bench Water System Capital Expenditure Charge	WBID Bylaw 101
5.1	Capital Expenditure Charge	\$3,000/parcel
6.0	Sun Valley Water Water	SVID Bylaw 14
6.1	Capital Expenditure Charge Subdivision	\$1,000/Lot

Schedule 5 – Public Works and Engineering Services Fees

Section 3 – Water System Fees – See Regulatory Bylaw 2824.2019

Note: Where two or more types of uses are made of a single property or building, multiples or combinations of the user rate shall be determined by the RDOS, acting reasonably. In the case of a residence accompanying a commercial use, the applicable rate shall be the higher of the two rates but not both.

1.0 Naramata Water System

CATEGORY	Unit of Charge	\$/Unit
ANNUAL BASE FEES – ONE of the following will apply to each parcel		
1.1 Basic User Fee - Residential	Per dwelling	\$1,059
1.2 Basic User Fee – Multi-Dwelling Unit	Per unit	\$909
1.3 Basic User Fee – Vacant Lot or Frontage Fee	Per parcel	\$182
1.4 Parcel User Fee – Non-Residential	Per parcel	\$149
IRRIGATION – Applies to all properties larger than 0.25 Acre and/or all those with a separate Irrigation Connection		
1.5 Residential Acreage [0.25 acre included in BASE FEE and not used in this calculation]	Per Acre	\$295
1.6 Irrigation Connections		
1.6.1 Three quarter inch (3/4")	Per connection	\$92
1.6.2 One Inch (1")	Per connection	\$92
1.6.3 One and One Quarter Inch (1 1/4")	Per connection	\$92
1.6.4 One and One Half Inch (1 1/2")	Per connection	\$92
1.6.5 Two Inches (2")	Per connection	\$92
1.7 Irrigation Acreage	Per Acre	\$281
In addition to the applicable ANNUAL BASE FEES the following fees apply:		
1.8 Guest Cottages, Summer Cabin, Pickers Cabin	Per unit	\$182
1.9 Secondary Suites or Carriage House or Cabin	Per unit	\$909
1.10 Motel, Hotel or Resort	Per unit	\$161
1.11 Bed and Breakfast	Per establishment	\$321
1.12 Campground	Per parcel	\$844
1.13 Bunkhouse	Per building	\$372
1.14 Service Station or Garage, Retail Store, Office, Personal Service Establishment	Per business	\$219
1.15 Eating and Drinking Establishment	Per business	\$436

1.16 Food and Beverage Processing (Winery)	Per business	\$436
OTHER USER CATEGORY Fee does not apply)	(Annual Base	
1.17 Educational Facility	Per school	\$4,895
1.18 Naramata Centre	Each	\$11,130

2.0 Olalla Water System

CATEGORY	Unit of Charge	\$/Unit
2.1 Basic User Fee - Residential	Per dwelling	\$468.34
2.2 Basic User Fee – Multi-Dwelling Unit	Per dwelling	\$468.34
2.3 Basic User Fee – Mobile Home (inside or outside of a Mobile Home Park)	Per dwelling	\$468.34
2.4 Commercial	Per business	\$473.91
2.5 Frontage Fee or Vacant Lot	Per Parcel	\$182.00
2.6 Recreational Vehicle Park	Per Unit	\$468.34
2.7 Accessory Dwelling	Per dwelling	\$468.34
2.8 Additional Water Service Connections	Per Unit	\$468.34
2.9 Secondary Suite	Per Unit	\$245.85

Faulder Water System by taxation

4.0 West Bench Water System

CATEGORY	BASE RATE ANNUALLY	METERED CONSUMPTION USAGE
4.1 Water – Basic User Fee	761.64	plus 0.420 <u>0.389</u> /cubic meter
4.2 Water - Vacant Lot or Frontage Fee	709.62	unmetered
4.3 Water – Basic User Fee MultiDwelling per Unit	761.64	plus 0.420 <u>0.389</u> /cubic meter
4.4 Water - Park	761.64	plus 0.420 <u>0.389</u> /cubic meter
4.5 Water – Educational Facility	761.64	plus 0.420 <u>0.389</u> /cubic meter
4.6 Water - Agriculture	761.64	plus 0.210 <u>0.195</u> /cubic meter
4.7 Water - Commercial	761.64	plus 0.420 <u>0.389</u> /cubic meter
4.8 Water - Utility	728.40	unmetered

4.9	Water – WBID Loan Payment (Debt ends 2023)	\$23.25 quarter/parcel
4.10	Water – Reserve Fund	\$28.75 quarter/parcel

5.0 Gallagher Lake Water System

	Type of Use	Unit of Charge	Annual Rates
5.1.1	Residential		
5.1.1.1	Basic User Fee – Residential or Mobile Home	Per dwelling	\$679 \$715
5.1.1.3	Secondary Suite, or Cabin	Per unit	\$258 \$278
5.1.2	Commercial		
5.1.2.1	Office, Personal Service Establishment, Retail Store	per unit	\$300 \$316
5.1.2.2	Motel or Hotel	per room	\$226 \$238
5.1.2.3	Campground	per site	\$80 \$84
5.1.2.4	Eating and Drinking Establishment (Restaurant, Beverage Room, or Distillery)	less than 25 seats	\$653 \$687
		25 to 49 seats	\$969 \$1,045
		each additional 25 seats or increment	\$323 \$340
5.1.2.11	Community Hall	per unit	\$2,139 \$2,252

Where two or more types of uses are made of a single property or building, multiples or combinations of the user rate shall be determined by the RDOS, acting reasonably. In the case of a residence accompanying a commercial use, the applicable rate shall be the higher of the two rates but not both.

The rate for churches and halls is only intended where the premises are used for holding regular meetings. Where other uses are made of the building the appropriate user rates shall also apply.

5.2 Metered Rates

All consumption shall be charged at the rate of \$0.57 per cubic metre.

6.0 Willowbrook Water System

	Type of Use	Unit of Charge	Annual Rates
6.1	Basic User Fee	Dwelling Unit	\$1,207
6.2	Vacant Lot or Frontage Fee	Per Parcel	\$182

7.0 Sun Valley Water System

7.1 Basic User Fee per Parcel includes a 6 gallon per minute water allotment (Grade A)		\$1,575
7.2 In addition to the Basic User Fee with the exception of Grade I		
Grade A1	Shall comprise of every parcel of land with a 3 gallon per minute dole valve.	\$146
Grade B	Shall comprise of every parcel of land with a 12 gallon per minute dole valve.	\$583
Grade C	Shall comprise of every parcel of land with an 18 gallon per minute dole valve.	\$874
Grade D	Shall comprise of every parcel of land with a 24 gallon per minute dole valve.	\$1,166
Grade E	Shall comprise of every parcel with a 30 gallon per minute dole valve.	\$1,456
Grade F	Shall comprise of every parcel of land with a 36 gallon per minute dole valve.	\$1,747
Grade G	Shall comprise of every parcel of land with a 39 gallon per minute dole valve.	\$1,894
Grade H 1	Shall comprise of every parcel of land with a 175 gallon per minute dole valve.	\$8,508
Grade H 2	Shall comprise of every parcel of land with a 120 gallon per minute dole valve.	\$5,835
Grade I	Shall comprise of every parcel of land to which water cannot be supplied.	\$194
7.3 Out of Season Irrigation	1.25/day x gpm delivered per dole valve	\$105

8.0 Missezula Lake Water System

Per Property Parcel		\$644
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9.0 General Water Services

9.1	Temporary Water Use Permit Fee (Hydrant Use)	\$50 / day
9.2	Temporary Water Use Permit – Backflow Prevention	\$50 / day
9.3	Deposit for Temporary Water use Permit (Hydrant Use)	\$500 / rental
9.4	Connection Charge	\$350 / each
9.5	Inspection and Administration Fee	\$100 / each
9.6	Water Turn-On and/or Fee	\$50
9.7	Valve Turn Request	\$50

Schedule 5 – Public Works and Engineering Services Fees

Section 4 – Sewer System Fees

1.0 Okanagan Falls Sewer User Rates

The following rates do not apply if the owner is in possession of a Sewer Use Contract of Section 14 of the Okanagan Falls Special Service Area Sewerage Regulation Bylaw.

Category	Annual Billing Rate
Single Family Dwelling/Townhouse/Duplex	\$879
Apartment per unit	\$747
Mobile home park/per unit	\$791
Motel/Hotel per unit	\$352
Restaurant/Lounge/Pub	\$2,637
School per classroom	\$791
Church, Library, Community Hall & Drop-in Centres	\$ 967
Small Business, office building (20 employees or less)	\$967
Larger Business, office building (greater than 20 employees)	\$2,021
Supermarket	\$2,548
Service Station	\$1,055 \$1,582
Industrial/Commercial (20 employees or less)	\$2,021 \$1,055
Industrial/Commercial (20 to 50 employees)	\$2,637 \$2,021
Industrial/Commercial (greater than 50 employees)	\$5,273 \$2,637
Coin operated car wash	\$5,273
Laundromat (per washing machines)	\$703
Campground/Washroom per site	\$352
Shower/washroom	\$352

2.0 Gallagher Lake Sewer System

2.1. Flat Rates

	Type of Use	Unit of Charge	Annual Rates
2.1.1	Residential		
2.1.1.1	Basic User Fee - Residential	Per dwelling	\$435 \$468
2.1.1.2	Secondary Suite or Cabin	dwelling unit	\$167 \$180
2.1.2	Commercial		
2.1.2.1	Office, Personal Service Establishment, Retail Store	per unit	\$435 \$468
2.1.2.2	Motel or Hotel	per room	\$320 \$344
2.1.2.3	Campground	per site	\$56 \$60
2.1.2.4	Eating and Drinking Establishment less than 25 seats	per unit	\$796 \$856
		25 to 49 seats	\$1,190 \$1,278
		for each additional 25 seats or increment	\$397 \$426
2.1.2.5	Community Hall	per unit	\$2,183 \$2346

Where two or more types of uses are made of a single property or building, multiples or combinations of the user rate shall be determined by the RDOS, acting reasonably. In the case of a residence accompanying a commercial use, the applicable rate shall be the higher of the two rates but not both.

The user rate for churches and halls is only intended where the premises are used for holding regular meetings. Where other types of uses are made of the building the appropriate user rates shall also apply.

2.2 Metered Rates

Where sewer flows for a particular property or use are determined, by the RDOS or designate, to be in excess of the recoverable flat rate, the property in question will be invoiced based on one of the following:

2.2.1 Sewer users with an effluent or sewage flow meter shall be charged at the rate of \$0.78 per cubic metre of measured effluent.

2.2.2 For metered water users without effluent flow meters, the charge for use of the sewage system shall be calculated as 80% of the recorded volume of metered water used times a rate of \$0.78 per cubic metre.

3.0 General Sewer Services

3.1	Connection Charge	\$350
3.2	Inspection & Administration Fee	\$100/each

Schedule 5 – Public Works and Engineering Services Fees

Section 5 Apex Mountain Waste Transfer Station Service Fees

Fees for improved residential premises and non-residential premises as set out in the RDOS Apex Mountain Waste Transfer Station Regulation Bylaw by defined service area:

5.1	Residential dwelling unit as defined by Kaleden-Apex Southwest Sector Zoning Bylaw 2457, 2008	\$110 per unit per year
5.2	Apex Mountain Ski Resort Commercial Properties including the ski resort operation and all businesses under lease from Apex Mountain Ski Resort based on 7.1% of total annual costs	\$10,887 per year
5.3	Nickel Plate Nordic Ski Centre	\$200 per year

Schedule 5 – Public Works and Engineering Services Fees

Section 6 Curbside Solid Waste Collection and Drop-Off Service Fees

Fees for improved residential premises and non-residential premises as set out in the RDOS Solid Waste Collection and Drop-Off Service Regulation Bylaw to receive waste collection service by defined service area:

6.1	Electoral Area "A".	\$132 per premise per year
6.2	Electoral Area "B".	\$133 per premise per year
6.3	Electoral Area "C".	\$146 per premise per year
6.4	Participating areas of Electoral Area "D" and Electoral Area "I" excluding Upper Carmi, Heritage Hills, Lakeshore Highlands and Kaleden.	\$135 per premise per year
6.5	Participating areas of Electoral Area "D" and Electoral Area "I" within Upper Carmi, Heritage Hills, Lakeshore Highlands and Kaleden.	\$155 per premise per year
6.6	Participating areas of Electoral Areas "E".	\$155 per premise per year

6.7	Participating areas of Electoral Area "F".	\$155 per premise per year
6.8	Electoral Area "G".	\$162 per premise per year
6.9	Village of Keremeos.	\$125 per premise per year
6.10	Tag-a-Bag as defined by the RDOS Solid Waste Collection and Drop-Off Service Regulation Bylaw	\$1.50 each
6.11	Properties that have active commercial bin collection of refuse located on the property in question that request residential collection of recycled materials only	\$45.00 per premise per year.

Schedule 5 – Public Works and Engineering Services Fees

Section 7- Sanitary Landfills

1.0 **Campbell Mountain, Okanagan Falls, Oliver Landfills and Keremeos Waste Transfer Station** The general TIPPING FEE is per metric tonne per load, or when stated per unit, when each SOLID WASTE is SOURCE SEPARATED, not CONTAMINATED and DISPOSED in the DESIGNATED LOCATION.

Capitalization of **an entire word** indicates that it is defined in the Waste Management Service Regulatory Bylaw No. 2796. TIPPING FEE charges that are in addition to the general TIPPING FEE are listed in Section 1.1 to 1.4 are identified in 2.0.

The REGIONAL DISTRICT retains the right to deny acceptance or to limit the volume and frequency of any SOLID WASTE delivered to the SITE due to safety, operational, CONTAMINATION or other considerations.

1.1 REFUSE	Campbell Mountain Landfill	Okanagan Falls Landfill	Oliver Landfill	Keremeos Waste Transfer Station	Charge Information
REFUSE	\$110.00	\$110.00 Must not contain items listed in Section 2.13.	\$110.00	\$110.00 Must not contain items listed in Section 2.12	Charge per metric tonne per load and see 1.0 \$5.00 minimum charge. Okanagan Falls Landfill cannot accept FOOD WASTE.

1.2 DEMOLITION, RENOVATION, CONSTRUCTION MIXED LOAD SOLID WASTE	Campbell Mountain Landfill	Okanagan Falls Landfill	Oliver Landfill	Keremeos Waste Transfer Station	Charge Information
ASSESSED DEMOLITION AND RENOVATION MIXED LOAD	\$500.00	\$110.00	\$500.00	Not Accepted	Charge per metric tonne per load and see 1.0 RDOS approval form required. \$25.00 minimum charge.
NON-SERVICE AREA ASSESSED DEMOLITION AND RENOVATION MIXED LOAD and CONSTRUCTION NEW MIXED LOAD	Not Accepted	\$135.00	Not Accepted	Not Accepted	RDOS approval form required. Materials generated outside the SERVICE AREA of a SITE.

NON-ASSESSED DEMOLITION AND RENOVATION MIXED LOAD	\$700.00	\$500.00	\$700.00	Not Accepted	\$50.00 minimum charge.
CONSTRUCTION NEW MIXED LOAD	\$700.00	\$110.00	\$700.00	Not Accepted	RDOS approval form required. \$25.00 minimum charge.
CONSTRUCTION REFUSE	\$110.00	\$110.00	\$110.00	\$110.00	\$5.00 minimum charge.

1.3 RECYCLABLES (see Charge Information with each SOLID WASTE)	Campbell Mountain Landfill	Okanagan Falls Landfill	Oliver Landfill	Keremeos Waste Transfer Station	Charge Information Charge per metric tonne per load, or as stated per unit, and see 1.0
Alarms (smoke, CO detectors)	\$0.00	\$0.00	\$0.00	\$0.00	Residential quantities accepted.
Antifreeze (liquid & containers)	\$0.00	Not Accepted	\$0.00	Not Accepted	Residential quantities accepted.
ASPHALT SHINGLES	\$60.00	\$60.00	\$60.00	\$60.00	\$5.00 minimum charge.
BATTERIES LEAD-ACID, BATTERIES - HOUSEHOLD	\$0.00	\$0.00	\$0.00	\$0.00	Lead acid, Household.
CONCRETE ASPHALT CERAMIC FIXTURES and Ceramic Tile MASONRY ROCKS (40cm and under 40cm in any dimension)	\$20.00	\$20.00	\$20.00	\$20.00	\$5.00 minimum charge. CONCRETE, ASPHALT, CERAMIC FIXTURES, Ceramic Tile and MASONRY, including ROCKS 40 cm and under 40cm in any dimension, may be received combined in same load.
CONCRETE BULKY (including ROCKS over 40 cm in any dimension)	\$60.00	\$60.00	\$60.00	Not Accepted	Means CONCRETE measuring greater than 1 m. in any dimension and/or where large amounts of metal are protruding greater than 15 cm. ROCKS over 40 cm in any dimension may be received combined in same load. \$50.00 minimum charge.
CORRUGATED CARDBOARD - ICI	\$110.00	\$110.00	\$110.00	\$110.00	Not CONTAMINATED and suitably prepared..

ELECTRONIC and ELECTRICAL PRODUCTS (E-WASTE)	\$0.00	\$0.00	\$0.00	\$0.00	Residential quantities.
FRUIT WASTE	\$0.00 up to 500 kg \$60.00 portion above 500 kg	Not Accepted	\$0.00 up to 500 kg \$60.00 portion above 500 kg	Not Accepted	\$5.00 minimum charge for loads greater than 500 kg
FRUIT/GRAIN BY-PRODUCT	\$0.00 up to 500 kg \$60 portion above 500 kg	Not Accepted	\$0.00 up to 500 kg \$60 portion above 500 kg	Not Accepted	\$5.00 minimum charge for loads greater than 500 kg
GLASS CONTAINERS	\$0.00	\$0.00	\$0.00	\$0.00	Clean, empty. Commercial volumes accepted in DESIGNATED LOCATION
GYPSPUM BOARD-NEW	\$110.00	\$110.00	\$110.00	\$110.00	\$5.00 minimum charge.
GYPSPUM BOARD NON-RECYCLABLE	\$110.00	\$110.00	\$110.00	\$110.00	\$5.00 minimum charge
Lighting (fixtures and bulbs)	\$0.00	\$0.00	\$0.00	\$0.00	Residential quantities accepted.

1.3 RECYCLABLES continued (see Charge Information with each SOLID WASTE)	Campbell Mountain Landfill	Okanagan Falls Landfill	Oliver Landfill	Keremeos Waste Transfer Station	Charge Information Charge per metric tonne per load, or as stated per unit, and see 1.0
Mattress or Box Spring	\$10.00 per unit	\$10.00 per unit	\$10.00 per unit	\$10.00 per unit	Any size.
Mercury containing materials (fluorescent tubes, thermostat switches)	\$0.00	\$0.00	\$0.00	\$0.00	Residential quantities (ten fluorescent tubes per load per day) accepted HHW Facility.
METAL METAL DRUMS AND TANKS	\$0.00 up to 500 kg; \$60.00 M/T portion above 500 kg	\$0.00 up to 500 kg; \$60.00 M/T portion above 500 kg	\$0.00 up to 500 kg; \$60.00 M/T portion above 500 kg	\$0.00 up to 500 kg; \$60.00 M/T portion above 500 kg	\$5.00 minimum charge for loads greater than 500 kg. Under 2.4 meters (8 ft.) in length and/or width. Must be suitably prepared
Oil (used motor oil, filters and containers)	\$0.00	Not Accepted	\$0.00	Not Accepted	Residential quantities accepted. HHW Facility. (limit of 20 litres per load per day).
OPERATIONALLY BENEFICIAL	\$0.00	\$0.00	\$0.00	\$0.00	As determined by the MANAGER.
Paint - residential	\$0.00	Not Accepted	\$0.00	Not Accepted	Residential quantities accepted (limit of 20 litres per load per day).
PRESSURIZED TANKS - Large	\$1.00 per unit	\$1.00 per unit	\$1.00 per unit	\$1.00 per unit	4.5 kg (10 lb.) capacity or greater. (limit of 5 units per load per day)
PRESSURIZED TANKS - Small	\$0.00	\$0.00	\$0.00	\$0.00	Less than 4.5 kg (10 lb.) capacity.
PRODUCT STEWARDSHIP MATERIALS	\$0.00	\$0.00	\$0.00	\$0.00	Acceptable PRODUCT STEWARDSHIP MATERIALS and acceptable quantities from within the SERVICE AREA.
REFRIGERATION UNIT (Fridges, Freezers, AC units etc.)	\$0.00 per unit	\$0.00 per unit	\$0.00 per unit	\$0.00 per unit	For removal of OZONE DEPLETING SUBSTANCES. If ODS is removed provide acceptable certification.
RESIDENTIAL HOUSEHOLD HAZARDOUS WASTE	\$0.00	Not Accepted	See Oil, Paint Antifreeze, Lighting	Not Accepted	Residential quantities accepted. Oliver LF accepts only what is listed.
RESIDENTIAL PACKAGING	\$0.00	\$0.00	\$0.00	\$0.00	Not CONTAMINATED.

RESIDENTIAL POLYSTYRENE PACKAGING	\$0.00	Not Accepted	\$0.00	\$0.00 see Charge Information	Not CONTAMINATED.
RESIDENTIAL PLASTIC FILM	\$0.00	Not Accepted	\$0.00	\$0.00	Not CONTAMINATED.
1.3 RECYCLABLES continued (see Charge Information with each SOLID WASTE)	Campbell Mountain Landfill	Okanagan Falls Landfill	Oliver Landfill	Keremeos Waste Transfer Station	Charge Information Charge per metric tonne per load, or as stated per unit, and see 1.0
RESIDENTIAL PRINTED PAPER	\$0.00	\$0.00	\$0.00	\$0.00	Not CONTAMINATED.
RESIDENTIAL RECYCLING-UNSORTED	Not accepted	Not accepted	Not accepted	Not accepted	
TAR AND GRAVEL ROOFING	\$60.00	\$60.00	\$60.00	\$60.00	\$5.00 minimum charge.
TIRE	\$0.00	\$0.00	\$0.00	\$0.00	Maximum 10 per load/day.
TIRE – with rims	\$3.00 per unit	\$3.00 per unit	\$3.00 per unit	\$3.00 per unit	Maximum 10 per load/day.
TIRE-OVERSIZE	\$500.00	\$500.00	\$500.00	\$500.00	Per Metric Tonne
WOOD PRODUCT CONTAMINATED	\$60.00	\$60.00	\$60.00	\$60.00	\$5.00 minimum charge..
WOOD WASTE	\$60.00	\$60.00	\$60.00	\$60.00	\$5.00 minimum charge.
WOOD WASTE-TREE STUMP	\$60.00	\$60.00	\$60.00	\$60.00	\$5.00 minimum charge.
YARD AND GARDEN WASTE	\$0.00 up to 500 kg; \$60.00 portion above 500 kg	\$0.00 up to 500 kg; \$60.00 portion above 500 kg	\$0.00 up to 500 kg; \$60.00 portion above 500 kg	\$0.00 up to 500 kg; \$60.00 above 500 kg	\$5.00 minimum charge for loads greater than 500 kg. Under 2.4 meters (8 ft.) in length
YARD WASTE SMALL DIMENSION	\$0.00 see Charge Information	\$0.00 see Charge Information	\$0.00 see Charge Information	\$0.00 see Charge Information	No Charge when loads contain only chipped yard waste, grass, and/or leaves.
Compost Sales	For Campbell Mountain Landfill compost sales, contact City of Penticton. Compost site is operated by the City of Penticton.				

1.4 Authorized CONTROLLED WASTE	Campbell Mountain Landfill	Okanagan Falls Landfill	Oliver Landfill	Keremeos Waste Transfer Station	Charge Information Charge per metric tonne per load or as indicated and see 1.0
AGRICULTURAL ORGANIC MATERIAL	\$0.00 see Charge Information	\$0.00 see Charge Information	\$0.00 see Charge Information	\$0.00 see Charge Information	RDOS approval required. Penalties will apply if not suitably prepared See Section 2.2
AGRICULTURAL PLASTIC	\$0.00 see Charge Information	\$0.00 see Charge Information	\$0.00 see Charge Information	Not Accepted (Accepted at CML or Okanagan Falls)	RDOS approval required. Penalties will apply if not suitably prepared. See Section 2.14
ASBESTOS CONTAINING MATERIALS (ACM)	\$150.00 see Charge Information	Not Accepted	\$150.00 see Charge Information	Not Accepted	RDOS approval required. PROHIBITED WASTE when not suitably contained and DISPOSED of. \$5.00 minimum charge
BULKY WASTE	\$200.00	\$200.00	\$200.00	Not Accepted	\$50.00 minimum charge.
BURNED MATERIALs that have been allowed to cool for no less than a two-week period.	\$200.00	Not Accepted	\$200.00	Not Accepted	RDOS approval required. \$5.00 minimum charge.
BURNED MATERIALs CONTAINING ASBESTOS	\$400.00	Not Accepted	\$400.00	Not Accepted	RDOS approval required. \$5.00 minimum charge.
CARCASSES	\$50.00	Not Accepted	\$50.00	Not Accepted	\$10.00 minimum charge.
CLINICAL/ LABORATORY STERILIZED WASTE	\$200.00	Not Accepted	\$200.00	Not Accepted	\$50.00 minimum charge
Condemned foods	\$200.00	Not Accepted	\$200.00	Not Accepted	RDOS approval required. \$50.00 minimum charge.
Foundry Dust	\$150.00	Not Accepted	\$150.00	Not Accepted	\$50.00 minimum charge
ILLEGALLY DUMPED WASTE	\$0.00 see Charge Information	\$0.00 see Charge Information	\$0.00 see Charge Information	\$0.00 see Charge Information	RDOS approval required. Regular charges will apply if not RDOS approved prior to DISPOSAL.
INFESTED VEGETATION INVASIVE PLANTS	\$0.00 see Charge Information	\$0.00 see Charge Information	\$0.00 see Charge Information	\$0.00 see Charge Information	Penalties will apply if not DISPOSED of in DESIGNATED LOCATION.
LEAD-BASED PAINT coated materials	\$60.00 see Charge Information	\$60.00 see Charge Information	\$60.00 see Charge Information	\$60.00 see Charge Information	PROHIBITED WASTE when not suitably DISPOSED of. \$5.00 minimum charge.

PROHIBITED WASTE – authorized	\$500.00	\$500.00	\$500.00	Not Accepted	\$50.00 minimum charge. RDOS approval required.
Sludge and Screenings from municipal sewage treatment plants	\$110.00 see Charge Information	Not Accepted	\$110.00 see Charge Information	Not Accepted	\$50.00 minimum charge. RDOS approval required. If not RDOS approved prior to DISPOSAL a charge of \$200 M/T will apply with a \$50.00 minimum.
1.4 Authorized CONTROLLED WASTE continued	Campbell Mountain Landfill	Okanagan Falls Landfill	Oliver Landfill	Keremeos Waste Transfer Station	Charge Information Charge per metric tonne per load or as indicated and see 1.0
SOIL CLEAN	\$0.00 see Charge Information	\$0.00 see Charge Information	\$0.00 see Charge Information	\$0.00 see Charge Information	RDOS approval required.
SOIL CONTAMINATED	\$50.00	\$50.00	\$50.00	Not Accepted	Soil Relocation Application required.
Soil Relocation Application	\$250.00 per application	\$250.00 per application	\$250.00 per application	Not Applicable	RDOS approval required.
SOIL SMALL VOLUME CONTAMINATED	\$50.00	\$50.00	\$50.00	Not Accepted	RDOS approval required.
WOOD-PRESERVED	\$60.00 see Charge Information	\$60.00 see Charge Information	\$60.00 see Charge Information	\$60.00 see Charge Information	PROHIBITED WASTE when not suitably DISPOSED of. \$5.00 minimum charge.
WOOD WASTE INDUSTRIAL	\$300.00	\$300.00	\$300.00	Not Accepted	\$50.00 minimum charge.
WOOD WASTE-SMALL DIMENSION	\$200.00	\$200.00	\$200.00	Not Accepted	

2.0 The following charges are in addition to the general charges outlined above in 1.0 to 1.4, shall also apply:

- 2.1 Any REFUSE that is deposited at the ACTIVE FACE or REFUSE BINS, with the exception of DEMOLITION AND RENOVATION MIXED LOAD and CONSTRUCTION MIXED LOAD that contains CONTROLLED WASTE or RECYCLABLE WASTE, shall be charged three times the rate for REFUSE, or three times the highest rate for any material contained in the load, whichever is greater.
- 2.2 Any SOLID WASTE load that is deposited in a DESIGNATED LOCATION and that is CONTAMINATED or does not meet RECYCLABLE specifications shall be charged four times the rate for REFUSE, or four times the highest rate for any material contained in the load, whichever is greater.
- 2.3 DISPOSING of unauthorized PROHIBITED WASTE in a manner contrary to the RDOS approved protocol shall be charged \$500 per tonne with a \$300 minimum charge, or as determined by the MANAGER.

- 2.4 Any MIXED LOAD deposited at the SITE shall be charged at the rate for the component of the load with the highest applicable rate.
- 2.5 The fee for each load of SOLID WASTE that arrives at the SITE that is not properly covered or secured shall be charged double the normal fee set out in this Schedule with a \$10 minimum charge. (See RDOS Waste Management Service Regulatory Bylaw 5.3)
- 2.6 The charge payable under this Schedule shall be paid following the weighing of the empty VEHICLE after the load is DISPOSED and shall be based on the WEIGHT- NET, difference in weight between the WEIGHT - GROSS and the WEIGHT - TARE of the empty VEHICLE.
- 2.7 In the event the weigh scale is not operational, the SITE OFFICIAL shall estimate the weight of each VEHICLE and a fee shall be charged as outlined in this Schedule.
- 2.8 All Agricultural Properties having materials ground or chipped in the SERVICE AREA under the In-Situ Agricultural Chipping Program shall pay a fee as determined by the REGIONAL DISTRICT.
- 2.9 Each offence committed against the current Waste Management Service Regulatory Bylaw shall be deemed a separate and distinct offence and shall be charged double the normal fee with a \$10 minimum charge as set out in this Schedule.
- 2.10 SOLID WASTE verified to have been generated by LOCAL GOVERNMENT IMPROVEMENTS are exempt from TIPPING FEES when prepared and DISPOSED of in a manner approved by the MANAGER, and in accordance with this Bylaw, and the RDOS Waste Management Service Regulatory Bylaw.
- 2.11 Except where indicated in the Fees and Charges Bylaw any SOLID WASTE generated outside the designated Landfill SERVICE AREA that is DISPOSED of at a SITE shall be charged two times the rate for REFUSE, or two times the highest rate for any SOLID WASTE contained in the load, whichever is greater, with a \$20 minimum charge. In addition any penalties within the Fees and Charges Bylaw will apply.
- 2.12 DISPOSAL of SOLID WASTE including but not limited to, AGRICULTURAL PLASTICS, ASBESTOS CONTAINING MATERIAL, BURNED MATERIAL, CONSTRUCTION MIXED LOAD, DEMOLITION AND RENOVATION MIXED LOAD, FRUIT WASTE, FRUIT /GRAIN BY-PRODUCTS is not authorized for DISPOSAL at the Keremeos SITE.
- 2.13 DISPOSAL of SOLID WASTE including but not limited to, ASBESTOS CONTAINING MATERIAL, BURNED MATERIAL, FOOD WASTE, FRUIT WASTE, FRUIT /GRAIN BY-PRODUCTS is not authorized for DISPOSAL at the Okanagan Falls SITE.
- 2.14 The fee for each load of AGRICULTURAL PLASTIC that arrives at the SITE that is not suitably prepared as per RDOS policy shall be charged REFUSE with a \$5.00 minimum charge.
- 2.15 Any SOLID WASTE material over 2.4 metres (8 feet) is charged as BULKY WASTE.
- 2.16 Extra hours to open the Okanagan Falls Landfill are subject to 24 hours notice with a \$150 per hour charge.

Schedule 6 – Parks and Recreation Fees

1.0 Naramata Parks and Recreation

1.1 Wharf Park			
	1.1.1	Park Rental (no power) daily	\$175
	1.1.2	Park Rental (no power) half day (4 hr max)	\$125
	1.1.3.	Wedding Vows - ceremony	\$75
1.2 Manitou Park			
	1.2.1	Park Rental (No Power) daily	\$175
	1.2.2	Add power (full day)	\$75
	1.2.3	Park Rental (no power) half day (4 hr max)	\$125
	1.2.4	Add power half day	\$50
1.3 Spirit Park			
	1.3.1	Instructed Programs (per series – price not to exceed) Park Rental (no Power) full day	\$175
	1.3.2	Park Rental (no power) half day	\$125
1.4 Recreation Programs			
	1.4.1	Instructed Programs (per series – price not to exceed)	\$175
		1.4.1.1 Drop-in (per session – price not to exceed)	\$15
	1.4.2	Summer Day Camp – daily (price not to exceed)	\$35
	1.4.3	Summer Camp Weekly (price not to exceed)	\$275
	1.4.4	Special Events (price not to exceed)	\$10

2.0 Okanagan Falls Parks and Recreation

2.1 Kenyon House			
	2.1.1	Kenyon House - Monday to Friday daily	\$75
	2.1.2	Kenyon House - Saturday or Sunday daily	\$125
	2.1.3	Kenyon House - Full Weekend	\$250
2.2 Community Center			
	2.2.1	Full Facility Kitchen Activity Room and Gym - Saturday or Sunday	\$325
	2.2.2	Full Facility Kitchen Activity Room and Gym - Full Weekend	\$450
	2.2.3	Gym or Activity Room - Monday to Friday 3pm to 9pm daily	\$60
	2.2.4	Gym or Activity Room - Weekend Saturday or Sunday daily	\$150
	2.2.5	Gym or Activity Room - Full Weekend (Friday 3pm to Sunday 9pm)	\$250
	2.2.6	Kitchen with Rental of Activity Hall or Gym	\$75
	2.2.7	Children's Birthday Party - 3hr max	\$60-75
	2.2.8	Kitchen Only - Daily	\$100
	2.2.9	Kitchen Only - Full Weekend	\$150
2.3 Zen Center			
	2.3.1	Day Rate	\$60
	2.3.2	Full Weekend	\$100
2.4 Children Programs			
	2.4.1	Drop in rate - floor hockey, game night and Multisport	\$3
	2.4.2	Recreation Programs – per visit	\$3-\$10
	2.4.3	Special Events	\$10-\$20

	2.4.4	Summer Day Camp – daily (price not to exceed)	\$35
	2.4.5	Summer Camp Weekly (price not to exceed)	\$275
2.5 Adult Programs			
	2.5.1	Instructed Programs - Drop in	\$10
	2.5.2	Instructed Programs - 5 Pass Package	\$50
	2.5.3	Instructed Programs - 10 Pass Package	\$75
	2.5.4	Instructed Programs - 20 Pass Package	\$140
	2.5.5	Drop –In Sports	\$3
2.6 Lions			
	2.6.1	Wedding Vows - Ceremonies	\$75
2.7 Keogan			
	2.7.1	Youth / Teen	\$10
	2.7.2	Cricket / Baseball Adult Excusive	\$75

3.0 Kaleden Parks and Recreation

3.1 Parks			
	3.1.1	Kaleden Hotel day rate (Includes power)	\$400
3.2 Community Hall(rental includes Hall, Bar and Sound System)			
	3.2.1	Day Rate 3.2.1.1 Weddings (Saturday am to Sunday am) 3.2.1.2 Hotel Park and Hall 3.2.1.3 Meetings and Events (does not include kitchen) 3.2.1.4 Meetings and Events (including kitchen) 3.2.1.5 Weekdays Youth and Community Clubs	\$2,000 \$2,300\$41 5 \$615 \$40
	3.2.2	Weekend Rate (6 pm Fri to noon Sun – incl kitchen) 3.2.2.1 Hall 3.2.2.2 Hall and park	\$2,400 \$2,700
	3.2.3	3.2.3.1. Hall Hourly Rate 3.2.3.2 within Upper Carmi, Heritage Hills, Lakeshore Highlands and Kaleden. 3.2.3.3 Kitchen Hourly Rate Kaleden Residents receive a 25% discount on all Rentals	\$50 \$100 \$50
	3.2.4	Damage Deposit – required	30%
	3.2.5	Sports Rental Rates (2 Hours) 3.2.5.1 Drop in Per Person 3.2.5.2 Individual Fee paid in advance 3.2.5.3 Club Fee Kaleden Youth Organized Groups	\$4 \$2.50 \$25 No Chg
	3.2.6	Discount for Non-Profit Organizations	20%
	3.2.7	Discount for Charitable Fundraising	No Chg
	3.2.8	Groups Providing Community Events	No Chg
3.3 On/Off Premises for Equipment not included in Site Rental			
	3.3.1	Equipment Rental (as listed in Rental Agreement)	\$2 - \$200
)	
	3.3.2	Administration Fee on all Off Premise Rentals	\$40

		3.3.2.1 Weekday 3.3.2.2 Weekend	\$60

3.4 Deposit for All Types of Rentals

30%

***Special Requests can be submitted to the Kaleden Recreation Commission ***

3.5 Recreation Programs			
	3.5.1	Adult Drop in rate 10 prepaid	\$4 \$30
	3.5.2	Active Kids Programs – per visit	\$3-\$10
	3.5.3	Special Onetime Events	\$10-\$20
	3.5.4	Instructed Programs - Drop in	\$10
	3.5.5	Fitness / Yoga businesses providing instruction Prepaid (10 pass) - 30% of gross revenue paid to Kal-Rec	\$10-\$15 \$90

4.0 Similkameen Recreation

4.1 Facility Rentals				
	4.1.1	Bowling lanes (for 3 hours and does include shoe rental)		\$80
	4.1.2	Squash/Racquetball (is included with monthly fitness pass)		\$20/hr
	4.1.3	Racquet Court rental for private classes (yoga, Zumba etc.0		\$20/hr
	4.1.4	Climbing Wall – (time is determined by certified instructor)		\$40
	4.1.5	Ice Rental – per hour		
		4.1.5.1 Youth (Under 18)		\$80
		4.1.5.2 Adult (18 and over)		\$100
	4.1.6	Discounts for (approved) Not for Profit Service Clubs		50%
4.2 Community Pool				
	4.2.1	Single Admission Rates		
		4.2.1.1	Pre-school – 4 and under	Free
		4.2.1.2	Child 5 – 12	\$4
		4.2.1.3	Youth 13 - 17 and Senior (+60)	\$4
		4.2.1.4	Adult 18 - 59	\$4
		4.2.1.5	Family Rate	\$11
		4.2.1.6	10 Flex Pass	\$36
		4.2.1.7	Season Pass (only during public swimming and toonie swim) Family Adult Youth/Senior	\$200 \$100 \$80
	4.2.2	Red Cross		
		4.2.2.1	Preschool – Level 6	\$55
		4.2.2.2	Level 6 – 10	\$75
	4.2.3	Early Bird Club *changed from 3 days per week to 2 days		115
	4.2.4	Adult Fitness		\$115
	4.2.5	Aqasize		\$115
	4.2.6	Aqasize Combined		\$170
	4.2.7	Pool Rental – per hour		\$80
4.3 Fitness Room				
	4.3.1	Single Admission Rates		
		4.3.1.1	Child 5 – 12	\$3
		4.3.1.2	Youth 13 – 17 and Senior (+60)	\$3
		4.3.1.3	Adult 18 - 59	\$5
	4.3.2	1 Month Pass		
		4.3.2.1	Child 5 - 12	\$30
		4.3.2.2	Youth 13 -17 and Senior (+60)	\$3
		4.3.2.3	Adult 18 - 59	\$40
	4.3.3	3 Month Pass		
		4.3.3.1	Child 5 - 12	\$280
		4.3.3.2	Youth 13 -17 and Senior (+60)	
		4.3.3.3	Adult 18 - 59	
		4.3.3.4	Family	
	4.3.4	6 Month Pass		
		4.3.4.1	Child 5 - 12	\$150

		4.3.4.2	Youth 13 -17 and Senior (+60)	\$150
		4.3.4.3	Adult 18 - 59	\$210
		4.3.4.4	Family	\$417
	4.3.5	1 Year Pass		
		4.3.5.1	Child 5 -12	\$240
		4.3.5.2	Youth 13 -17 and Senior (+60)	\$240
		4.3.5.3	Adult 18 - 59	\$360
		4.3.5.4	Family	\$635
	4.3.6	Lost Card Replacement		
Emergency Organizations (paramedics, fire, police)				\$100.00 per year
4.4 Ice Rink				
	4.4.1	Single Admission Rates		
		4.4.1.1	Pre-school – 4 and under	Free
		4.4.1.2	Child – 5 – 12 years	\$4
		4.4.1.3	Youth 13 -17 and Senior (+60)	\$4
		4.4.1.4	Adult 18 - 59	\$ 5
		4.4.1.5	Parent &/Child Tot	\$6
		4.4.1.6	Family	\$10
		4.4.1.7	10 Flex Pass	\$32
	4.4.2	Learn to Skate		
		4.4.2.1	3 – 6 Years	\$65
		4.4.2.2	7 and up	\$65
	4.4.3	Mite's Hockey –Child 5 – 12 Years old		
	4.4.4	Sticks and Pucks – Child 8 - 12		
	4.4.5	Sticks and Pucks – Youth 13 – 17		
	4.4.6	Sticks and Pucks – Adult 18 and over		
	4.4.7	Skate Renta		\$2.50
4.5 Keremeos Bowling				
	4.5.1	League Bowling		
		4.5.1.1	Adult	\$11.50
		4.5.1.2	Senior	\$11
	4.5.2	Drop- In		
		4.5.2.1	Child 5 -12	\$4
		4.5.2.2	Youth 13 -17 and Senior (+60)	\$4
		4.5.2.3	Adult 18 - 59	\$5
		4.5.2.4	Family	\$10
		4.5.2.5	Fun Bowl	\$9.50
	4.5.3	Shoe Rental		
				\$ 2
4.6	Climbing			
	4.6.1	Pre-school 4 and under (adult must be present)		
	4.6.2	Child 5-12		
	4.6.3	Youth – 5 – 18 years and Senior (+60)		
	4.6.4	Adult 18 - 59		
4.7		Multi Activity drop-in *does not include skate or bowling shoe rental		

	4.7.1	Any two activities		
		4.7.1.1	Pre-school 4 and under	free
		4.7.1.2	Child 5 - 12	\$6
		4.7.1.3	Youth 13 – 17 and Senior (+60)	\$6
		4.7.1.4	Adult 18 – 59	\$8
		4.7.1.5	Family	\$18
	4.7.2	All three ctivities		
		4.7.1.1	Pre-school 4 and under	free
		4.7.1.2	Child 5 - 12	\$9
		4.7.1.3	Youth 13 – 17 and Senior (+60)	\$9
		4.7.1.4	Adult 18 – 59	\$12
		4.7.1.5	Family	\$27

Note: All Program fees are set at a level sufficient at minimum to cover all instructors, expendable and consumable materials and extraordinary costs.

5.0 Kobau Park

5.1	Park Rental		
	5.1.1	Weekend Rate	
		5.1.1.1.	Family Reunion
		5.1.1.2	Ball Tournament
	5.1.2	Camping	
		5.2.1	Daily per Unit
5.2	Concession		
	5.2.1	Weekend Rate	
			\$50
	5.2.2	Damage Deposit (refunded if cleaned)	
			\$300
5.3	Sports Field Rates		
	5.3.1	Adult League per team	
			\$300
	5.3.2	Youth League per team	
			\$100
	5.3.3	Daily	
			\$50
5.4	Outfield Advertising		
	5.4.1	4x8 Sign	
			\$200

6.0 Park and Trails Donations

Standard Amenities (types)	Donation Amount (cost estimate*)
Tree Planting	\$400.00 and up
Bicycle Rack	\$1000.00 and up
Park Bench	\$3000.00 .00and up
Park Table	\$2500.00 and up
Garbage Bins (bear proof)	\$1800.00 and up

Pet Stand Dispenser	\$500.00 and up
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*Items costs will be based on furniture standards for the select Park, including the item price, delivery charges, taxes, installation, pad and if applicable, plaque PLUS a 10% maintenance fee.

7 Regional Recreation (PAT visits)

Organization Type	Half-Day (3 hours)	Full-Day (6 hours)
Municipalities/ School Districts	\$150.00	\$250.00
Non- Profit Organizations	\$150.00	\$250.00
Commercial/ for Profit	\$300.00	\$500.00

* Depending on availability

Schedule 7 – Transit Fees

1.0	Local Routes		
	1.1	Single Fare Tickets	\$2.25
	1.2	Sheet of Ten Tickets	\$20.25
	1.3	Day Pass	\$4.50
	1.4	Adult Monthly Pass	\$45.00
	1.5	Student/Senior Monthly Pass	\$35.00
2.0	Regional Routes (Multi-Zone)		
	2.1	Single Fare Tickets	\$4.00
	2.2	Sheet of Ten Tickets	\$36.00
	2.3	Day Pass	\$8.00
	2.4	Adult Monthly Pass	\$60.00
	2.5	Student/Senior Monthly Pass	\$40.00
3.0	Regional Route 70 Kelowna/Penticton (effective September 1, 2019)		
	3.1	Single Fair Ticket	\$5.00
	3.2	Sheet of 10 tickets	\$45.00
	3.3	Day Pass	n/a
	3.4	Adult Monthly Pass	\$100.00
	3.5	Senior/Student Pass	\$85.00

Students enrolled on a full-time basis and persons of the age 65 and over are eligible for the discounted rate, as outlined in the schedule. Discounted rates apply to monthly passes, only.

Fees and charges associated with public transportation fares and service may be waived for the following days: Earth Day (April 22), World Car Free Day (September 22) and federal general election days.

Schedule 8 – Freedom of Information and Protection of Privacy Request Fees

Schedule of Maximum Fees

1. For all applicants:	
(a) for locating and retrieving a record	\$7.50 per ¼ hour or portion thereof after the first 3 hours.
(b) for producing a record manually	\$7.50 per ¼ hour.
(c) for preparing a record for disclosure and handling a record	\$7.50 per ¼ hour.
(d) for shipping copies	actual costs of shipping method chosen by applicant.
(e) for copying records:	
(i) photocopies and computer printouts	\$0.25 per page (8.5 x 11, 8.5 x 14) \$0.30 per page (11 x 17)
(ii) photographs (colour or black & white)	\$5.00 to produce a negative \$12.00 each for 16" x 20" \$9.00 each for 11" x 14" \$4.00 each for 8" x 10" \$3.00 each for 5" x 7"
(iii) compact disc CD or DVD	\$10.00 each
(iv) USB stick	\$15.00 each

Schedule 9 – Street Lighting Bylaw 2025, 2001

1.0 Naramata Street Lighting \$15.00/yr

Schedule 10 – Cemetery Fees

1.0 Naramata Cemetery **Bylaw 2816**
Regional District of Okanagan-Similkameen, 101 Martin Street, Penticton, BC V2A 5J9
Naramata Cemetery located at 3315 Bartlett Road, Naramata, BC.

1.1 PLOT RESERVATION LICENSE FEES:	
Burial Plot: resident (\$124 allocated to reserve)	\$495
Burial Plot non-resident (\$240 allocated to reserve)	\$660
Cremation Plot: resident (\$42 allocated to reserve)	\$165
Cremation Plot non-resident (\$80 allocated to reserve)	\$220
1.2 INTERMENT OPENING AND CLOSING FEES:	
Burial Plot: 240 cm depth or greater	\$660
Cremation Plot:	\$110
1.3 EXHUMATION OR DISINTERMENT OPENING AND CLOSING FEES:	
Burial Plot:	\$650
Cremation Plot:	\$150
1.4 OPENING OR CLOSING FOR INTERMENT/ EXHUMATION/DISINTERMENT OTHER THAN DURING NORMAL BUSINESS HOURS:	
Fee in addition to that applicable under item 1.2 or 1.3 above for burial plot:	\$220
Fee in addition to that applicable under item 2 or 3 above for cremation plot:	\$220
1.5 ISSUANCE OF LICENSE/PERMIT OTHER THAN DURING NORMAL BUSINESS HOURS, OR LESS THAN 24 HOURS PRIOR TO SCHEDULED INTERMENT:	
Fee in addition to that applicable under item 1, 2 or 4 above:	\$100
1.6 INSTALLATION OF MEMORIAL MARKER:	\$94
(\$10 allocated to reserve)	
1.7 GRAVE LINER:	\$350
1.8 CREMATION URN VAULT:	

	Small	\$80
	Regular	\$100
	Large	\$125
1.9	PICTURE OF INTERRED FOR INTERNET	
	one time charge (optional)	\$50
2.0	TEXT	
	for internment to a maximum of 200 words, (optional)	\$50
2.1	SCATTERING GARDEN	
	Fee for Scattering Garden Plaque (price will depend on market value of bronze when order is placed)	\$200 - \$400
	Fee for Scattering Gardens Care Fund	\$50

**REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN
BYLAW NO. 2877, 2020**

A bylaw to set fees and charges for Regional District services and information.

WHEREAS the *Local Government Act* provides that the Board may by bylaw establish fees and charges for various Regional District services and information;

AND WHEREAS in accordance with Section 397 [imposition of fees and charges] and Section 462 [fees related to applications and inspections] of the *Local Government Act*; the Regional Board wishes to establish fees and charges which reflect cost recovery for services and information provided;

NOW THEREFORE, the Board of the Regional District of Okanagan-Similkameen in open meeting assembled enacts as follows:

1 - Citation

- 1.1 This Bylaw shall be cited as the **Regional District of Okanagan-Similkameen Fees and Charges Bylaw No. 2877, 2020**.

2 – Fees and Charges

- 2.1 Wherever this Bylaw sets out fees and charges with respect to other Regional District bylaws and such other bylaws contain similar fees and charges, the Fees and Charges Bylaw shall prevail.
- 2.2 Wherever this Bylaw sets out fees and charges for work done or services provided to land or improvements, the Regional District may recover the costs of undertaking the work in the same manner and with the same remedies as property taxes.
- 2.3 The schedule of fees to be imposed for the provision of goods, services and information as specified in Appendix 'A' Schedules 1 to 7 attached hereto, and forming part of this bylaw, is hereby established.

3 – Effective Date

- 3.1 This bylaw shall come into effect on April 1, 2020.

4 - Repeal

- 4.1 Bylaw No. 2848, 2019 is repealed as of April 1, 2020.

READ A FIRST AND SECOND TIME this ____ day of _____, 2020.

READ A THIRD TIME AND ADOPTED BY TWO THIRD VOTE this ____ day of _____, 2020.

RDOS Board Chair

Corporate Officer

Schedule 1 – Corporate Services Fees

1.0 – Document Retrieval Fees

1.1 Photocopies

8.5" x 11"	\$0.25/page
8.5" x 14"	\$0.35/page
11" x 17"	\$0.50/page
24" x 36"	\$2.50/page

- 1.2 Storage device for digital copies
USB stick \$15.00 each
- 1.3 Retrieval of archived files, repealed bylaws or other records not subject to *Freedom of Information and Protection of Privacy Act*, including scanning of the document - \$15.00 per ¼ hour
- 1.4 Shipping of records at cost

2.0 - Finance Fees and Charges

- 2.1 Utility Search Fee – \$20.00

- 2.2 Utility rates will be billed as set out in this bylaw and if remain unpaid after the due date, a percentage addition of ten percent of the amount thereof shall be added on the following working day.

In default of any such owner making any such payment or payments as in such agreement made and provided, the Collector for the Regional District shall add such amount in default to the taxes of such lot or parcel of land on the Collector's Real Property Tax Roll and thereafter such amount shall be deemed to be taxes against the said property and shall be dealt with in the same manner as taxes against the said property would be dealt with under the provisions of the *Local Government Act* and *Community Charter*.

- 2.3 Processing fee for payments returned by the financial institution – \$30.00

2.4 Administration Fees:

The Regional District shall deduct an administration fee of 12% on funds collected by the Regional District on behalf of a member municipality related to sales activity managed by the Regional District

The Regional District shall add an administration fee of 12% on actual costs when invoicing third parties.

3.0 - Mapping

- 3.1 Legal, civic and zoning 1:5,000 scale maps are available to the public in the following formats:
- Hardcopy maps at a price of \$15 per map.
 - Digital format (Adobe PDF) set of maps for price of \$30 per CD.
- 3.2 Cost for miscellaneous hard copy maps in GIS warehouse directory is \$35 per map.
- 3.3 Cost for creation of custom maps is \$80/hr. A minimum charge of \$140 is required with a minimum notice of 15 working days by the applicant.

4.0 - Digital Data

- 4.1 RDOS will provide GIS data available at no charge on the RDOS FTP site as per Item 1.0 of Enterprise Unit Data and Services Policy.

5.0 - GIS Services for Municipalities, Provincial and Federal Government

- 5.1 Access to existing RDOS internet mapping application will be \$3,096 /year.
- 5.2 Specific GIS services as per items 2.2 and 2.3 of Enterprise Unit Data and Services Policy will be available at a cost of \$48.47 /hr for the GIS Assistant, \$59.59/hr for GIS Analyst/Programmer \$88.17 /hr for IS Manager, \$55.71/hr for the Systems Administrator and \$46.70/hr for the IT Technician/Programmer.
- 5.3 GIS Services will be available to the public at a cost of \$ 100/hr with a minimum payment of 2 hours provided the Information Services Manager determines the RDOS has the resources to complete the project.

6.0 - Human Resources Services for Municipalities

- 6.1 Human Resources services will be available to municipalities as per items 3.1 and 3.2 of Enterprise Unit Data and Services Policy. Services will be available at a cost of \$71.19/hr for the HR Manager and \$48.38/hr for HR Coordinator.

7.0 - IT Services for Municipalities

- 7.1 IT services will be available to municipalities as per items 4.1 and 4.2 of the Enterprise Unit Data and Services Policy will be available at a cost of \$55.71 /hr for the Systems Administrator and \$ 46.70/hr for IT Technician/Programmer, \$48.47/hr for the GIS Assistant and \$88.17/hr for the IS Manager.

1.0 - Plan Processing Fee

- 1.1 The fee for plan processing shall be \$150.00 for projects with an estimated construction value less than \$100,000. The fee for plan processing for projects valued over \$100,000.00 shall be \$500.00.

2.0 - Building Permit – to be determined as follows:

- 2.1 \$12.00 for each \$1,000.00 of construction value up to \$500,000.00; \$10.00 for each \$1,000.00 of construction value between \$500,000.01 and \$1,000,000.00; and \$6.00 for each \$1,000.00 of construction value after \$1,000,000.01
- 2.2 The minimum permit fee for a permit, or a series of permits on the same parcel of land, issued at the same time is \$150.00 (with the exception of a permit for a solid fuel-fired appliance).
- 2.2 using Table A-1 for detached single family dwellings, duplex dwellings where one dwelling is not located above the other dwelling and buildings that are accessory to these buildings; or,
- 2.3 using the declared contract value for all construction other than that work included in paragraph 1. above, except that if the declared value is contested by the building official the value will be established using the Marshal & Swift Residential Cost Hand Book or the RS Means Square Foot Costs Handbook.

Table A-1

Proposed <i>construction</i>	Value per square meter	Value per square foot
One storey*	\$1453	\$135
Finished basement	\$538	\$50
Each Additional Storey	\$807	\$75
Renovations	\$538	\$50
Enclosed structure or Garage**	\$430	\$40
Sundeck (no roof)	\$323	\$30
Roof only	\$215	\$20
Unenclosed structure or carport	\$269	\$25
Pool	\$377	\$35

*The fee covers slab on grade, crawlspaces and unfinished basements

**The minimum permit fee for a structure over 55 m² shall be \$300

3.0 - Permit fees for temporary buildings and siting permits \$150.00

4.0 - Permit fees for farm buildings \$250.00

5.0 - Plan Review Fee

- 5.1 Submissions of revised drawings once a zoning or building code review has been completed will result in the following charges:
- | | |
|--|----------|
| a) Projects with a construction value of less than \$100,000 | \$150.00 |
| b) Projects with a construction value more than \$100,000 | \$300.00 |

6.0 - Locating/Relocating a Building

- 6.1 The fee for a permit authorizing the locating or relocating of a building or *structure* including the value of any additions or modifications, shall be calculated at 0.7 of the fees set out in Table A-1.
- 6.2 A modular home or manufactured home installed in accordance with Z-240.10.1, including the value of any additions or modifications shall be calculated at 0.5 of the fees set out in Table A-1.

7.0 - Demolishing a Building or Structure

- 7.1 The fee for a permit authorizing the demolition of a building or structure shall be \$150.00.

8.0 - Plumbing Permits

- 8.1 The permit fee for each plumbing fixture shall be \$10.00 per fixture, when the plumbing permit is issued in conjunction with a building permit, and \$10.00 per fixture plus an administration fee of \$100 when a plumbing permit is issued separately.
- 8.2 The plumbing permit fee may be reduced up to 25% (minimum fee \$150) with submission and approval of plumbing system layout drawings by a TQ certified tradesperson (plumber) for single family new construction and renovation projects.

9.0 - Solid Fuel Burning Devices

- 9.1 The permit fee for the installation of solid fuel burning appliances, fireplaces and chimneys shall be \$100.00 per appliance.

10.0 - Re-inspection Fees

- 10.1 The fee for a re-inspection shall be \$100.00.

11.0 – Health and Safety Inspection

- 11.1 The fee for any inspection to confirm health & safety requirements as set out in the BC Building Code shall be \$100.00.

12.0 - Transfer Fee

- 12.1 The fee for the transfer of a permit as set out in the RDOS Building Bylaw shall be \$100.00.

13.0 - File Searches* and Comfort Letters (*for routinely releasable records only)	
13.1 Retrieval of off site files	\$30.00
13.2 Information recovery from building permit files and property folio files:	
i) first ½ hour of time spent	\$0.00
ii) each additional ¼ hour spent after first ½ hour of time	\$15.00
13.3 USB stick (for digital copies)	\$15.00
13.4 The fee for comfort letters shall be \$100.00 per property to determine building bylaw compliance.	
14.0 - Removal of Notice on Title	
14.1 Deficiency Inspection Permit and subsequent removal of Notice on Title (no lawyer involvement)	\$1000.00
14.2 Notice on Title (lawyer involved)	\$1500.00
14.3 Each deficiency re-inspection	\$100.00
15.0 - Permit Extension Fee	
15.1 The fee for permit extension shall be \$100.00	
16.0 – Completion Permit	\$250.00
17.0 – Special Inspections	\$100/hr
18.0 – Alternative Solution	\$500.00
19.0 - Legal Documents	
16.1 Title search	\$25.00
16.2 Covenants, Right of Ways, Easements, Plans and similar documents:	actual cost of document (minimum \$25.00)
20.0 - Covenants	
17.1 Preparation of a Covenant	\$500.00
17.2 Covenant Discharge	\$250.00

Schedule 3 – Planning and Development Fees

1.0 - Official Community Plan (OCP) amendment

1.1	Application fee	\$1,000.00
1.2	Joint Zoning Bylaw Amendment fee	\$1,500.00
	plus: i) per dwelling unit and/or parcel in excess of four (4)	\$25.00

2.0 - Zoning Bylaw or Land Use Contract (LUC) amendment

2.1	Application fee	\$1,000.00
	plus: i) per dwelling unit and/or parcel in excess of four (4)	\$25.00

3.0 - Temporary Use Permit

3.1	Application fee	\$700.00
3.2	Renewal fee	\$350.00

4.0 - Development Permit

4.1	Application fee:	
	i) Delegated Development Permit	\$300.00
	ii) Non-Delegated Development Permit	\$600.00
	iii) Expedited Development Permit	\$150.00
4.2	Amendment to a Permit fee:	
	i) Delegated Development Permit	\$300.00
	ii) Non-Delegated Development Permit	\$300.00
	iii) Expedited Development Permit	\$150.00
4.3	Miscellaneous fees:	
	i) Cancelling a Development Permit on title	\$200.00

5.0 - Development Variance Permit

5.1	Application fee	\$400.00
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6.0 - Subdivisions (Bylaw 2000)

6.1 Referral Review Fee (fee simple or strata parcels)
i) base fee
\$400.00
plus ii) each additional parcel to be created \$500.00/parcel

6.2 Referral Review Fee (boundary adjustment)
i) base fee \$600.00
plus ii) each additional parcel to be adjustment
in excess of two (2) \$100.00/parcel

6.3 Referral Review Fee (plan revisions)
i) base fee \$ 150.00
plus ii) any additional parcel to be created that has
not previously been reviewed \$ 500.00/parcel

6.4 Referral Review Fee (road closure)
i) base fee \$400.00

6.5 Application Extension \$150.00

6.6 Infrastructure Review and Inspection Fees
i) 3.5%, to a minimum of \$500.00, of the total cost of "on-site" and "off-site" works that the Regional District will assume operations and ownership over once the subdivision or development is completed.

NOTE: for the purposes of calculating 3.5% of works, consulting engineering design fees are not included in the fee calculation. It is incumbent on the developer to provide actual construction costs for the Regional District approval.

All fees shall be paid to the Regional District prior to final support of the subdivision referral being provided to the Ministry of Transportation and Infrastructure (MoTI) or final occupancy of a building permit for the development.

7.0 - Board of Variance Appeal

7.1 Application fee \$ 500.00

8.0 - Floodplain Exemption

8.1 Application fee \$ 400.00

9.0 - Strata Title Conversion

9.1 Application fee \$ 150.00
plus: i) for each additional unit \$150.00

10. - Campsite Permit (Bylaw 713)

10.1 Application fee \$ 150.00
plus: i) for each camping space \$15.00

10.2 Renewal fee \$ 150.00

11.0 - Mobile Home Park Permit (Bylaw 2597)	
11.1 Application fee	\$ 150.00
plus: i) for each mobile home space	\$30.00
11.2 Renewal fee	\$ 150.00
12.0 - Applications to the Agriculture Land Commission	
12.1 Application fee	\$1500.00
13.0 - Liquor and Cannabis Regulation Branch (LCRB) Referrals	
13.1 Application Fee – Liquor License	\$100.00
13.2 Application Fee – Cannabis License	\$1,000.00
14.0 - File Searches (for routinely releasable records only)	
14.1 Retrieval of off-site files	\$30.00
14.2 Information recovery from a property folio:	
i) first ½ hour of time spent	\$0.00
ii) each additional ¼ hour spent after first ½ hour of time	\$15.00
15.0 - Legal Documents	
15.1 Documents from Land Titles Office and BC Registries and Online Services:	
i) State of Title	\$25.00
ii) Covenants, Right of Ways, Easements, Plans and similar documents:	actual cost of document (minimum \$25.00)
16.0 - Covenants	
16.1 Discharge of a Statutory Covenant	\$250.00
16.2 Preparation or Amendment of a Statutory Covenant	\$500.00
17.0 - Comfort Letters	
17.1 "Comfort Letter" for compliance with bylaws or zoning	\$100.00
18.0 - Letter of Concurrence for Communication Towers	\$400.00

NOTE: The number of dwelling units and/or parcels referred to at Sections 1.2 and 2.1 shall be determined by either using the maximum density of dwelling units permitted per hectare of land in the proposed zone or designation, or by dividing the area of the land proposed to be re-designated or zoned by the minimum parcel size requirement of the proposed zone or designation, whichever yields the greatest number.

Schedule 4 – Bylaw Enforcement Fees

1.0 - Animal Control Fees – Dog Control Bylaw No. 2671, 2017

- | | |
|--|-----------------------------------|
| 1.1. Impoundment Fees – Dogs (other than Dangerous Dogs) | |
| · first impoundment in any calendar year | \$50.00 |
| · second impoundment in any calendar year | \$100.00 |
| · third impoundment in any calendar year | \$250.00 |
| · each subsequent impoundment in any calendar year | \$500.00 |
| 1.2 Impoundment Fees – Dangerous Dogs | |
| · each impoundment | \$1,000.00 |
| 1.3 Maintenance Fees | |
| · each twenty-four (24) hour period, or part thereof | \$20.00 |
| · Dangerous Dog | \$30.00 |
| 1.4 Veterinary Costs Incurred | costs as invoiced by Veterinarian |

2.0 - Dog Licensing Fees:

- | | |
|--|-----------|
| 2.1 Intact Males and Non Spayed Females | \$50.00 |
| Spayed Females and Neutered Males | \$20.00 |
| Certified Guide or Assistance Dog | no charge |
| 2.2 notwithstanding 2.1, the licence fee for a dog that has reached 24 weeks in the same licencing year shall be prorated to a minimum amount of \$5.00 | |
| 2.3 Where an owner presents proof that a dog was spayed or neutered in the same calendar year as the dog licence, the difference in licence fee shall be reimbursed for that calendar year, provided that the reimbursement is requested within the same calendar year as the licence. | |

3.0 - Replacement of Lost, Destroyed or Mutilated Tags:

- | | |
|---|--------|
| 3.1 replacement of any lost, destroyed or mutilated tag | \$5.00 |
|---|--------|

4.0 - Burning Permit Fees

- | | |
|--|-----------------------|
| 4.1 Open Air Burning Permit (valid for one year) | Bylaw 2364
\$30.00 |
|--|-----------------------|

5.0 - Recovery of Collection Fees For Fines

- | | |
|--|---------------------------|
| 5.1 To recover costs during collection process | Bylaw 2507
as incurred |
|--|---------------------------|

Schedule 5 – Public Works and Engineering Services Fees

Section 1 - Development Fees

1.0 - Water Meter Vault, Appurtenances and Installation Fees

- 1.1 For all newly created lots a fee will be paid at time of subdivision for each lot that lies within a Water Service Area owned and operated by the Regional District as follows:

1.1.1	¾ to 1 ½ inch Service	\$1,500/lot
1.1.2	2 inch Service	\$2,000/lot
1.1.3	4 inch Service	\$3,000/lot

The fee includes the cost for the water meter and meter installation.

- 1.2 The fees in 1.1 may also apply to zoning amendment applications.

Section 2 - Development Cost Charges & Capital Expenditure Fees

1.0 - Okanagan Falls Sewer Development Cost Charges

Bylaw 2486

1.1	Single detached dwelling per lot/per dwelling unit	\$9,500.00
1.2	Duplex per dwelling unit	\$9,500.00
1.3	Townhouse per dwelling unit	\$6,800.00
1.4	Apartment per dwelling unit	\$6,800.00
1.5	Commercial per m ² gross floor area	\$30.00
1.6	Industrial per m ² gross floor area	\$30.00
1.7	Institutional per m ² gross floor area	\$27.00

2.0 - Naramata Water System Development Cost Charges and Capital Expenditure Charges

**Bylaw 1804
NID Bylaw 443**

2.1	Development Cost Charges Zone A	
2.1.1	Single Family Residential at Subdivision	\$5,700/parcel
2.1.2	Multi Family Residential at Building Permit	\$5,700/dwelling
2.2	Capital Expenditure Charges – Zone A, B & C	
2.2.1	Single Family Residential	\$5,700/service
2.2.2	Multi-Family Residential	\$5,700/lot
2.2.3	Cottage	\$5,700/service

3.0 - Olalla Water System Capital Expenditure Charges

OID Bylaw 32

3.1	Mobile Home Capital Expenditure Charge	\$1,000/unit
3.2	Capital Expenditure Charge	\$800/parcel

4.0 - Faulder Community Water System Development Cost Charges

Bylaw 1894

4.1	Single Family Residential	\$4,200/parcel
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5.0 - West Bench Water System Capital Expenditure Charge
5.1 Capital Expenditure Charge

WBID Bylaw 101
\$3,000/parcel

6.0 - Sun Valley Water
6.1 Capital Expenditure Charge Subdivision

SVID Bylaw 14
\$1,000/Lot

Schedule 5 – Public Works and Engineering Services Fees

Section 3 – Water System Fees – See Regulatory Bylaw 2824.2019

Note: Where two or more types of uses are made of a single property or building, multiples or combinations of the user rate shall be determined by the RDOS, acting reasonably. In the case of a residence accompanying a commercial use, the applicable rate shall be the higher of the two rates but not both.

1.0 - Naramata Water System

CATEGORY	Unit of Charge	\$/Unit
ANNUAL BASE FEES – ONE of the following will apply to each parcel		
1.1 Basic User Fee - Residential	Per dwelling	\$1,059
1.2 Basic User Fee – Multi-Dwelling Unit	Per unit	\$909
1.3 Basic User Fee – Vacant Lot or Frontage Fee	Per parcel	\$182
1.4 Parcel User Fee – Non-Residential	Per parcel	\$149
IRRIGATION – Applies to all properties larger than 0.25 Acre and/or all those with a separate Irrigation Connection		
1.5 Residential Acreage [0.25 acre included in BASE FEE and not used in this calculation]	Per Acre	\$295
1.6 Irrigation Connections		
1.6.1 Three quarter inch (3/4")	Per connection	\$92
1.6.2 One Inch (1")	Per connection	\$92
1.6.3 One and One Quarter Inch (1 1/4")	Per connection	\$92
1.6.4 One and One Half Inch (1 1/2")	Per connection	\$92
1.6.5 Two Inches (2")	Per connection	\$92
1.7 Irrigation Acreage	Per Acre	\$281
In addition to the applicable ANNUAL BASE FEES the following fees apply:		
1.8 Guest Cottages, Summer Cabin, Pickers Cabin	Per unit	\$182
1.9 Secondary Suites or Carriage House or Cabin	Per unit	\$909
1.10 Motel, Hotel or Resort	Per unit	\$161
1.11 Bed and Breakfast	Per establishment	\$321
1.12 Campground	Per parcel	\$844
1.13 Bunkhouse	Per building	\$372
1.14 Service Station or Garage, Retail Store, Office, Personal Service Establishment	Per business	\$219
1.15 Eating and Drinking Establishment	Per business	\$436
1.16 Food and Beverage Processing (Winery)	Per business	\$436
OTHER USER CATEGORY (Annual Base Fee does not apply)		
1.17 Educational Facility	Per school	\$4,895
1.18 Naramata Centre	Each	\$11,130

2.0 - Olalla Water System

CATEGORY	Unit of Charge	\$/Unit
2.1 Basic User Fee - Residential	Per dwelling	\$468.34
2.2 Basic User Fee – Multi-Dwelling Unit	Per dwelling	\$468.34
2.3 Basic User Fee – Mobile Home (inside or outside of a Mobile Home Park)	Per dwelling	\$468.34
2.4 Commercial	Per business	\$473.91

2.5 Frontage Fee or Vacant Lot	Per Parcel	\$182.00
2.6 Recreational Vehicle Park	Per Unit	\$468.34
2.7 Accessory Dwelling	Per dwelling	\$468.34
2.8 Additional Water Service Connections	Per Unit	\$468.34
2.9 Secondary Suite	Per Unit	\$245.85

3.0 - Faulder Water System by taxation

4.0 - West Bench Water System

CATEGORY	BASE RATE ANNUALLY	METERED CONSUMPTION USAGE
4.1 Water – Basic User Fee	761.64	plus 0.389 /cubic meter
4.2 Water - Vacant Lot or Frontage Fee	709.62	unmetered
4.3 Water – Basic User Fee MultiDwelling per Unit	761.64	plus 0.389 /cubic meter
4.4 Water - Park	761.64	plus 0.389 /cubic meter
4.5 Water – Educational Facility	761.64	plus 0.389 /cubic meter
4.6 Water - Agriculture	761.64	plus 0.195 /cubic meter
4.7 Water - Commercial	761.64	plus 0.389 /cubic meter
4.8 Water - Utility	728.40	unmetered

- 4.9 Water – WBID Loan Payment (Debt ends 2023) \$23.25 quarter/parcel
- 4.10 Water – Reserve Fund \$28.75 quarter/parcel

5.0 - Gallagher Lake Water System

	Type of Use	Unit of Charge	Annual Rates
5.1.1	Residential		
5.1.1.1	Basic User Fee – Residential or Mobile Home	Per dwelling	\$679
5.1.1.3	Secondary Suite, or Cabin	Per unit	\$258
5.1.2	Commercial		
5.1.2.1	Office, Personal Service Establishment, Retail Store	per unit	\$300
5.1.2.2	Motel or Hotel	per room	\$226
5.1.2.3	Campground	per site	\$80
5.1.2.4	Eating and Drinking Establishment (Restaurant, Beverage Room, or Distillery)	less than 25 seats	\$653
		25 to 49 seats	\$969
		each additional 25 seats or increment	\$323
5.1.2.11	Community Hall	per unit	\$2,139

Where two or more types of uses are made of a single property or building, multiples or combinations of the user rate shall be determined by the RDOS, acting reasonably. In the case of a residence accompanying a commercial use, the applicable rate shall be the higher of the two rates but not both.

The rate for churches and halls is only intended where the premises are used for holding regular meetings. Where other uses are made of the building the appropriate user rates shall also apply.

5.2 Metered Rates

All consumption shall be charged at the rate of \$0.57 per cubic metre.

6.0 - Willowbrook Water System

	Type of Use	Unit of Charge	Annual Rates
6.1	Basic User Fee	Dwelling Unit	\$1,207
6.2	Vacant Lot or Frontage Fee	Per Parcel	\$182

7.0 - Sun Valley Water System

7.1 Basic User Fee per Parcel includes a 6 gallon per minute water allotment (Grade A)		\$1,575
7.2 In addition to the Basic User Fee with the exception of Grade I		
Grade A1	Shall comprise of every parcel of land with a 3 gallon per minute dole valve.	\$146
Grade B	Shall comprise of every parcel of land with a 12 gallon per minute dole valve.	\$583
Grade C	Shall comprise of every parcel of land with an 18 gallon per minute dole valve.	\$874
Grade D	Shall comprise of every parcel of land with a 24 gallon per minute dole valve.	\$1,166
Grade E	Shall comprise of every parcel with a 30 gallon per minute dole valve.	\$1,456
Grade F	Shall comprise of every parcel of land with a 36 gallon per minute dole valve.	\$1,747
Grade G	Shall comprise of every parcel of land with a 39 gallon per minute dole valve.	\$1,894
Grade H 1	Shall comprise of every parcel of land with a 175 gallon per minute dole valve.	\$8,508
Grade H 2	Shall comprise of every parcel of land with a 120 gallon per minute dole valve.	\$5,835
Grade I	Shall comprise of every parcel of land to which water cannot be supplied.	\$194
7.3 Out of Season Irrigation	1.25/day x gpm delivered per dole valve	\$105

8.0 - Missezula Lake Water System

Per Property Parcel		\$644
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9.0 - General Water Services

9.0	Temporary Water Use Permit Fee (Hydrant Use)	\$50 / day
9.1	Temporary Water Use Permit – Backflow Prevention	\$50 / day
9.2	Deposit for Temporary Water use Permit (Hydrant Use)	\$500 / rental
9.3	Connection Charge	\$350 / each
9.4	Inspection and Administration Fee	\$100 / each
9.5	Water Turn-On and/or Fee	\$50
9.6	Valve Turn Request	\$50

Schedule 5 – Public Works and Engineering Services Fees

Section 4 – Sewer System Fees

1.0 Okanagan Falls Sewer User Rates

The following rates do not apply if the owner is in possession of a Sewer Use Contract of Section 14 of the Okanagan Falls Special Service Area Sewerage Regulation Bylaw.

Category	Annual Billing Rate
Single Family Dwelling/Townhouse/Duplex	\$879
Apartment per unit	\$747
Mobile home park/per unit	\$791
Motel/Hotel per unit	\$352
Restaurant/Lounge/Pub	\$2,637
School per classroom	\$791
Church, Library, Community Hall & Drop-in Centres	\$ 967
Small Business, office building (20 employees or less)	\$967
Larger Business, office building (greater than 20 employees)	\$2,021
Supermarket	\$2,548
Service Station	\$1,582
Industrial/Commercial (20 employees or less)	\$1,055
Industrial/Commercial (20 to 50 employees)	\$2,021
Industrial/Commercial (greater than 50 employees)	\$2,637
Coin operated car wash	\$5,273
Laundromat (per washing machines)	\$703
Campground/Washroom per site	\$352
Shower/washroom	\$352

2.0 Gallagher Lake Sewer System

2.1. Flat Rates

	Type of Use	Unit of Charge	Annual Rates
2.1.1	Residential		
2.1.1.1	Basic User Fee - Residential	Per dwelling	\$435
2.1.1.2	Secondary Suite or Cabin	dwelling unit	\$167
2.1.2	Commercial		
2.1.2.1	Office, Personal Service Establishment, Retail Store	per unit	\$435
2.1.2.2	Motel or Hotel	per room	\$320
2.1.2.3	Campground	per site	\$56
2.1.2.4	Eating and Drinking Establishment less than 25 seats	per unit	\$796
		25 to 49 seats	\$1,190
		for each additional 25 seats or increment	\$397
2.1.2.5	Community Hall	per unit	\$2,183

Where two or more types of uses are made of a single property or building, multiples or combinations of the user rate shall be determined by the RDOS, acting reasonably. In the case of a residence accompanying a commercial use, the applicable rate shall be the higher of the two rates but not both.

The user rate for churches and halls is only intended where the premises are used for holding regular meetings. Where other types of uses are made of the building the appropriate user rates shall also apply.

2.2 Metered Rates

Where sewer flows for a particular property or use are determined, by the RDOS or designate, to be in excess of the recoverable flat rate, the property in question will be invoiced based on one of the following:

- 2.2.1 Sewer users with an effluent or sewage flow meter shall be charged at the rate of \$0.78 per cubic metre of measured effluent.
- 2.2.2 For metered water users without effluent flow meters, the charge for use of the sewage system shall be calculated as 80% of the recorded volume of metered water used times a rate of \$0.78 per cubic metre.

3.0	General Sewer Services	
3.1	Connection Charge	\$350
3.2	Inspection & Administration Fee	\$100/each

Schedule 5 – Public Works and Engineering Services Fees

Section 5 Apex Mountain Waste Transfer Station Service Fees

Fees for improved residential premises and non-residential premises as set out in the RDOS Apex Mountain Waste Transfer Station Regulation Bylaw by defined service area:

5.1	Residential dwelling unit as defined by Kaleden-Apex Southwest Sector Zoning Bylaw 2457, 2008	\$110 per unit per year
5.2	Apex Mountain Ski Resort Commercial Properties including the ski resort operation and all businesses under lease from Apex Mountain Ski Resort based on 7.1% of total annual costs	\$10,887 per year
5.3	Nickel Plate Nordic Ski Centre	\$200 per year

Schedule 5 – Public Works and Engineering Services Fees

Section 6 Curbside Solid Waste Collection and Drop-Off Service Fees

Fees for improved residential premises and non-residential premises as set out in the RDOS Solid Waste Collection and Drop-Off Service Regulation Bylaw to receive waste collection service by defined service area:

6.1	Electoral Area "A".	\$132 per premise per year
6.2	Electoral Area "B".	\$133 per premise per year
6.3	Electoral Area "C".	\$146 per premise per year
6.4	Participating areas of Electoral Area "D" and Electoral Area "I" excluding Upper Carmi, Heritage Hills, Lakeshore Highlands and Kaleden.	\$135 per premise per year
6.5	Participating areas of Electoral Area "D" and Electoral Area "I" within Upper Carmi, Heritage Hills, Lakeshore Highlands and Kaleden.	\$155 per premise per year
6.6	Participating areas of Electoral Areas "E".	\$155 per premise per year
6.7	Participating areas of Electoral Area "F".	\$155 per premise per year
6.8	Electoral Area "G".	\$162 per premise per year
6.9	Village of Keremeos.	\$125 per premise per year
6.10	Tag-a-Bag as defined by the RDOS Solid Waste Collection and Drop-Off Service Regulation Bylaw	\$1.50 each
6.11	Properties that have active commercial bin collection of refuse located on the property in question that request residential collection of recycled materials only	\$45.00 per premise per year.

Schedule 5 – Public Works and Engineering Services Fees

Section 7- Sanitary Landfills

1.0 Campbell Mountain, Okanagan Falls, Oliver Landfills and Keremeos Waste Transfer Station. The general TIPPING FEE is per metric tonne per load, or when stated per unit, when each SOLID WASTE is SOURCE SEPARATED, not CONTAMINATED and DISPOSED in the DESIGNATED LOCATION.

Capitalization of **an entire** word indicates that it is defined in the Waste Management Service Regulatory Bylaw No. 2796. TIPPING FEE charges that are in addition to the general TIPPING FEE are listed in Section 1.1 to 1.4 are identified in 2.0.

The REGIONAL DISTRICT retains the right to deny acceptance or to limit the volume and frequency of any SOLID WASTE delivered to the SITE due to safety, operational, CONTAMINATION or other considerations.

1.1 REFUSE	Campbell Mountain Landfill	Okanagan Falls Landfill	Oliver Landfill	Keremeos Waste Transfer Station	Charge Information Charge per metric tonne per load and see 1.0
REFUSE	\$110.00	\$110.00 Must not contain items listed in Section 2.13.	\$110.00	\$110.00 Must not contain items listed in Section 2.12	\$5.00 minimum charge. Okanagan Falls Landfill cannot accept FOOD WASTE.

1.2 DEMOLITION, RENOVATION, CONSTRUCTION MIXED LOAD SOLID WASTE	Campbell Mountain Landfill	Okanagan Falls Landfill	Oliver Landfill	Keremeos Waste Transfer Station	Charge Information Charge per metric tonne per load and see 1.0
ASSESSED DEMOLITION AND RENOVATION MIXED LOAD	\$500.00	\$110.00	\$500.00	Not Accepted	RDOS approval form required. \$25.00 minimum charge.
NON-SERVICE AREA ASSESSED DEMOLITION AND RENOVATION MIXED LOAD and CONSTRUCTION NEW MIXED LOAD	Not Accepted	\$135.00	Not Accepted	Not Accepted	RDOS approval form required. Materials generated outside the SERVICE AREA of a SITE.
NON-ASSESSED DEMOLITION AND RENOVATION MIXED LOAD	\$700.00	\$500.00	\$700.00	Not Accepted	\$50.00 minimum charge.

CONSTRUCTION NEW MIXED LOAD	\$700.00	\$110.00	\$700.00	Not Accepted	RDOS approval form required. \$25.00 minimum charge.
CONSTRUCTION REFUSE	\$110.00	\$110.00	\$110.00	\$110.00	\$5.00 minimum charge.

1.3 RECYCLABLES (see Charge Information with each SOLID WASTE)	Campbell Mountain Landfill	Okanagan Falls Landfill	Oliver Landfill	Keremeos Waste Transfer Station	Charge Information Charge per metric tonne per load, or as stated per unit, and see 1.0
Alarms (smoke, CO detectors)	\$0.00	\$0.00	\$0.00	\$0.00	Residential quantities accepted.
Antifreeze (liquid & containers)	\$0.00	Not Accepted	\$0.00	Not Accepted	Residential quantities accepted.
ASPHALT SHINGLES	\$60.00	\$60.00	\$60.00	\$60.00	\$5.00 minimum charge.
BATTERIES LEAD- ACID, BATTERIES - HOUSEHOLD	\$0.00	\$0.00	\$0.00	\$0.00	Lead acid, Household.
CONCRETE ASPHALT CERAMIC FIXTURES and Ceramic Tile MASONRY ROCKS (40cm and under 40cm in any dimesion)	\$20.00	\$20.00	\$20.00	\$20.00	\$5.00 minimum charge. CONCRETE, ASPHALT, CERAMIC FIXTURES, Ceramic Tile and MASONRY, including ROCKS 40 cm and under 40cm in any dimension, may be received combined in same load.
CONCRETE BULKY (including ROCKS over 40 cm in any dimension)	\$60.00	\$60.00	\$60.00	Not Accepted	Means CONCRETE measuring greater than 1 m. in any dimension and/or where large amounts of metal are protruding greater than 15 cm. ROCKS over 40 cm in any dimension may be received combined in same load. \$50.00 minimum charge.
CORRUGATED CARDBOARD - ICI	\$110.00	\$110.00	\$110.00	\$110.00	Not CONTAMINATED and suitably prepared.
ELECTRONIC and ELECTRICAL PRODUCTS (E- WASTE)	\$0.00	\$0.00	\$0.00	\$0.00	Residential quantities.

FRUIT WASTE	\$0.00 up to 500 kg \$60.00 portion above 500 kg	Not Accepted	\$0.00 up to 500 kg \$60.00 portion above 500 kg	Not Accepted	\$5.00 minimum charge for loads greater than 500 kg
FRUIT/GRAIN BY-PRODUCT	\$0.00 up to 500 kg \$60 portion above 500 kg	Not Accepted	\$0.00 up to 500 kg \$60 portion above 500 kg	Not Accepted	\$5.00 minimum charge for loads greater than 500 kg
GLASS CONTAINERS	\$0.00	\$0.00	\$0.00	\$0.00	Clean, empty. Commercial volumes accepted in DESIGNATED LOCATION
GYSPUM BOARD-NEW	\$110.00	\$110.00	\$110.00	\$110.00	\$5.00 minimum charge.
GYSPUM BOARD NON-RECYCLABLE	\$110.00	\$110.00	\$110.00	\$110.00	\$5.00 minimum charge
Lighting (fixtures and bulbs)	\$0.00	\$0.00	\$0.00	\$0.00	Residential quantities accepted.
Mattress or Box Spring	\$10.00 per unit	\$10.00 per unit	\$10.00 per unit	\$10.00 per unit	Any size.
Mercury containing materials (fluorescent tubes, thermostat switches)	\$0.00	\$0.00	\$0.00	\$0.00	Residential quantities (ten fluorescent tubes per load per day) accepted HHW Facility.
METAL METAL DRUMS AND TANKS	\$0.00 up to 500 kg; \$60.00 M/T portion above 500 kg	\$0.00 up to 500 kg; \$60.00 M/T portion above 500 kg	\$0.00 up to 500 kg; \$60.00 M/T portion above 500 kg	\$0.00 up to 500 kg; \$60.00 M/T portion above 500 kg	\$5.00 minimum charge for loads greater than 500 kg. Under 2.4 meters (8 ft.) in length and/or width. Must be suitably prepared
Oil (used motor oil, filters and containers)	\$0.00	Not Accepted	\$0.00	Not Accepted	Residential quantities accepted. HHW Facility. (limit of 20 litres per load per day).
OPERATIONALLY BENEFICIAL	\$0.00	\$0.00	\$0.00	\$0.00	As determined by the MANAGER.
Paint - residential	\$0.00	Not Accepted	\$0.00	Not Accepted	Residential quantities accepted (limit of 20 litres per load per day).
PRESSURIZED TANKS - Large	\$1.00 per unit	\$1.00 per unit	\$1.00 per unit	\$1.00 per unit	4.5 kg (10 lb.) capacity or greater. (limit of 5 units per load per day)
PRESSURIZED TANKS - Small	\$0.00	\$0.00	\$0.00	\$0.00	Less than 4.5 kg (10 lb.) capacity.

PRODUCT STEWARDSHIP MATERIALS	\$0.00	\$0.00	\$0.00	\$0.00	Acceptable PRODUCT STEWARDSHIP MATERIALS and acceptable quantities from within the SERVICE AREA.
REFRIGERATION UNIT (Fridges, Freezers, AC units etc.)	\$0.00 per unit	\$0.00 per unit	\$0.00 per unit	\$0.00 per unit	For removal of OZONE DEPLETING SUBSTANCES. If ODS is removed provide acceptable certification.
RESIDENTIAL HOUSEHOLD HAZARDOUS WASTE	\$0.00	Not Accepted	See Oil, Paint Antifreeze, Lighting	Not Accepted	Residential quantities accepted. Oliver LF accepts only what is listed.
RESIDENTIAL PACKAGING	\$0.00	\$0.00	\$0.00	\$0.00	Not CONTAMINATED.
RESIDENTIAL POLYSTYRENE PACKAGING	\$0.00	Not Accepted	\$0.00	\$0.00 see Charge Information	Not CONTAMINATED.
RESIDENTIAL PLASTIC FILM	\$0.00	Not Accepted	\$0.00	\$0.00	Not CONTAMINATED.
RESIDENTIAL PRINTED PAPER	\$0.00	\$0.00	\$0.00	\$0.00	Not CONTAMINATED.
RESIDENTIAL RECYCLING-UNSORTED	Not accepted	Not accepted	Not accepted	Not accepted	
TAR AND GRAVEL ROOFING	\$60.00	\$60.00	\$60.00	\$60.00	\$5.00 minimum charge.
TIRE	\$0.00	\$0.00	\$0.00	\$0.00	Maximum 10 per load/day.
TIRE – with rims	\$3.00 per unit	\$3.00 per unit	\$3.00 per unit	\$3.00 per unit	Maximum 10 per load/day.
TIRE-OVERSIZE	\$500.00	\$500.00	\$500.00	\$500.00	Per Metric Tonne
WOOD PRODUCT CONTAMINATED	\$60.00	\$60.00	\$60.00	\$60.00	\$5.00 minimum charge.
WOOD WASTE	\$60.00	\$60.00	\$60.00	\$60.00	\$5.00 minimum charge.
WOOD WASTE-TREE STUMP	\$60.00	\$60.00	\$60.00	\$60.00	\$5.00 minimum charge.
YARD AND GARDEN WASTE	\$0.00 up to 500 kg; \$60.00 portion above 500 kg	\$0.00 up to 500 kg; \$60.00 portion above 500 kg	\$0.00 up to 500 kg; \$60.00 portion above 500 kg	\$0.00 up to 500 kg; \$60.00 above 500 kg	\$5.00 minimum charge for loads greater than 500 kg. Under 2.4 meters (8 ft.) in length

YARD WASTE SMALL DIMENSION	\$0.00 see Charge Information	\$0.00 see Charge Information	\$0.00 see Charge Information	\$0.00 see Charge Information	No Charge when loads contain only chipped yard waste, grass, and/or leaves.
Compost Sales	For Campbell Mountain Landfill compost sales, contact City of Penticton. Compost site is operated by the City of Penticton.				

1.4 Authorized CONTROLLED WASTE	Campbell Mountain Landfill	Okanagan Falls Landfill	Oliver Landfill	Keremeos Waste Transfer Station	Charge Information Charge per metric tonne per load or as indicated and see 1.0
AGRICULTURAL ORGANIC MATERIAL	\$0.00 see Charge Information	\$0.00 see Charge Information	\$0.00 see Charge Information	\$0.00 see Charge Information	RDOS approval required. Penalties will apply if not suitably prepared See Section 2.2
AGRICULTURAL PLASTIC	\$0.00 see Charge Information	\$0.00 see Charge Information	\$0.00 see Charge Information	Not Accepted (Accepted at CML or Okanagan Falls)	RDOS approval required. Penalties will apply if not suitably prepared. See Section 2.14
ASBESTOS CONTAINING MATERIALS (ACM)	\$150.00 see Charge Information	Not Accepted	\$150.00 see Charge Information	Not Accepted	RDOS approval required. PROHIBITED WASTE when not suitably contained and DISPOSED of. \$5.00 minimum charge
BULKY WASTE	\$200.00	\$200.00	\$200.00	Not Accepted	\$50.00 minimum charge.
BURNED MATERIALS that have been allowed to cool for no less than a two-week period.	\$200.00	Not Accepted	\$200.00	Not Accepted	RDOS approval required. \$5.00 minimum charge.
BURNED MATERIALS CONTAINING ASBESTOS	\$400.00	Not Accepted	\$400.00	Not Accepted	RDOS approval required. \$5.00 minimum charge.
CARCASSES	\$50.00	Not Accepted	\$50.00	Not Accepted	\$10.00 minimum charge.
CLINICAL/ LABORATORY STERILIZED WASTE	\$200.00	Not Accepted	\$200.00	Not Accepted	\$50.00 minimum charge
Condemned foods	\$200.00	Not Accepted	\$200.00	Not Accepted	RDOS approval required. \$50.00 minimum charge.

Foundry Dust	\$150.00	Not Accepted	\$150.00	Not Accepted	\$50.00 minimum charge
ILLEGALLY DUMPED WASTE	\$0.00 see Charge Information	\$0.00 see Charge Information	\$0.00 see Charge Information	\$0.00 see Charge Information	RDOS approval required. Regular charges will apply if not RDOS approved prior to DISPOSAL.
INFESTED VEGETATION INVASIVE PLANTS	\$0.00 see Charge Information	\$0.00 see Charge Information	\$0.00 see Charge Information	\$0.00 see Charge Information	Penalties will apply if not DISPOSED of in DESIGNATED LOCATION.
LEAD-BASED PAINT coated materials	\$60.00 see Charge Information	\$60.00 see Charge Information	\$60.00 see Charge Information	\$60.00 see Charge Information	PROHIBITED WASTE when not suitably DISPOSED of. \$5.00 minimum charge.
PROHIBITED WASTE –authorized	\$500.00	\$500.00	\$500.00	Not Accepted	\$50.00 minimum charge. RDOS approval required.
Sludge and Screenings from municipal sewage treatment plants	\$110.00 see Charge Information	Not Accepted	\$110.00 see Charge Information	Not Accepted	\$50.00 minimum charge. RDOS approval required. If not RDOS approved prior to DISPOSAL a charge of \$200 M/T will apply with a \$50.00 minimum.
SOIL CLEAN	\$0.00 see Charge Information	\$0.00 see Charge Information	\$0.00 see Charge Information	\$0.00 see Charge Information	RDOS approval required.
SOIL CONTAMINATED	\$50.00	\$50.00	\$50.00	Not Accepted	Soil Relocation Application required.
Soil Relocation Application	\$250.00 per application	\$250.00 per application	\$250.00 per application	Not Applicable	RDOS approval required.
SOIL SMALL VOLUME CONTAMINATED	\$50.00	\$50.00	\$50.00	Not Accepted	RDOS approval required.
WOOD-PRESERVED	\$60.00 see Charge Information	\$60.00 see Charge Information	\$60.00 see Charge Information	\$60.00 see Charge Information	PROHIBITED WASTE when not suitably DISPOSED of. \$5.00 minimum charge.
WOOD WASTE INDUSTRIAL	\$300.00	\$300.00	\$300.00	Not Accepted	\$50.00 minimum charge.
WOOD WASTE- SMALL DIMENSION	\$200.00	\$200.00	\$200.00	Not Accepted	

2.0 - The following charges are in addition to the general charges outlined above in 1.0 to 1.4, shall also apply:

- 2.1 Any REFUSE that is deposited at the ACTIVE FACE or REFUSE BINS, with the exception of DEMOLITION AND RENOVATION MIXED LOAD and CONSTRUCTION MIXED LOAD that contains CONTROLLED WASTE or RECYCLABLE WASTE, shall be charged three times the rate for REFUSE, or three times the highest rate for any material contained in the load, whichever is greater.
- 2.2 Any SOLID WASTE load that is deposited in a DESIGNATED LOCATION and that is CONTAMINATED or does not meet RECYCLABLE specifications shall be charged four times the rate for REFUSE, or four times the highest rate for any material contained in the load, whichever is greater.
- 2.3 DISPOSING of unauthorized PROHIBITED WASTE in a manner contrary to the RDOS approved protocol shall be charged \$500 per tonne with a \$300 minimum charge, or as determined by the MANAGER.
- 2.4 Any MIXED LOAD deposited at the SITE shall be charged at the rate for the component of the load with the highest applicable rate.
- 2.5 The fee for each load of SOLID WASTE that arrives at the SITE that is not properly covered or secured shall be charged double the normal fee set out in this Schedule with a \$10 minimum charge. (See RDOS Waste Management Service Regulatory Bylaw 5.3)
- 2.6 The charge payable under this Schedule shall be paid following the weighing of the empty VEHICLE after the load is DISPOSED and shall be based on the WEIGHT- NET, difference in weight between the WEIGHT - GROSS and the WEIGHT - TARE of the empty VEHICLE.
- 2.7 In the event the weigh scale is not operational, the SITE OFFICIAL shall estimate the weight of each VEHICLE and a fee shall be charged as outlined in this Schedule.
- 2.8 All Agricultural Properties having materials ground or chipped in the SERVICE AREA under the In-Situ Agricultural Chipping Program shall pay a fee as determined by the REGIONAL DISTRICT.
- 2.9 Each offence committed against the current Waste Management Service Regulatory Bylaw shall be deemed a separate and distinct offence and shall be charged double the normal fee with a \$10 minimum charge as set out in this Schedule.
- 2.10 SOLID WASTE verified to have been generated by LOCAL GOVERNMENT IMPROVEMENTS are exempt from TIPPING FEES when prepared and DISPOSED of in a manner approved by the MANAGER, and in accordance with this Bylaw, and the RDOS Waste Management Service Regulatory Bylaw.
- 2.11 Except where indicated in the Fees and Charges Bylaw any SOLID WASTE generated outside the designated Landfill SERVICE AREA that is DISPOSED of at a SITE shall be charged two times the rate for REFUSE, or two times the highest rate for any SOLID WASTE contained in the load, whichever is greater, with a \$20 minimum charge. In addition any penalties within the Fees and Charges Bylaw will apply.
- 2.12 DISPOSAL of SOLID WASTE including but not limited to, AGRICULTURAL PLASTICS, ASBESTOS CONTAINING MATERIAL, BURNED MATERIAL, CONSTRUCTION MIXED LOAD, DEMOLITION AND RENOVATION MIXED LOAD, FRUIT WASTE, FRUIT /GRAIN BY-PRODUCTS is not authorized for DISPOSAL at the Keremeos SITE.

- 2.13 DISPOSAL of SOLID WASTE including but not limited to, ASBESTOS CONTAINING MATERIAL, BURNED MATERIAL, FOOD WASTE, FRUIT WASTE, FRUIT /GRAIN BY-PRODUCTS is not authorized for DISPOSAL at the Okanagan Falls SITE.
- 2.14 The fee for each load of AGRICULTURAL PLASTIC that arrives at the SITE that is not suitably prepared as per RDOS policy shall be charged REFUSE with a \$5.00 minimum charge.
- 2.15 Any SOLID WASTE material over 2.4 metres (8 feet) is charged as BULKY WASTE.
- 2.16 Extra hours to open the Okanagan Falls Landfill are subject to 24 hours notice with a \$150 per hour charge.

Schedule 6 – Parks and Recreation Fees

1.0 - Naramata Parks and Recreation

1.1 Wharf Park			
	1.1.1	Park Rental (no power) daily	\$175
	1.1.2	Park Rental (no power) half day (4 hr max)	\$125
	1.1.3.	Wedding Vows - ceremony	\$75
1.2 Manitou Park			
	1.2.1	Park Rental (No Power) daily	\$175
	1.2.2	Add power (full day)	\$75
	1.2.3	Park Rental (no power) half day (4 hr max)	\$125
	1.2.4	Add power half day	\$50
1.3 Spirit Park			
	1.3.1	Instructed Programs (per series – price not to exceed) Park Rental (no Power) full day	\$175
	1.3.2	Park Rental (no power) half day	\$125
1.4 Recreation Programs			
	1.4.1	Instructed Programs (per series – price not to exceed)	\$175
		1.4.1.1 Drop-in (per session – price not to exceed)	\$15
	1.4.2	Summer Day Camp – daily (price not to exceed)	\$35
	1.4.3	Summer Camp Weekly (price not to exceed)	\$275
	1.4.4	Special Events (price not to exceed)	\$10

2.0 - Okanagan Falls Parks and Recreation

2.1 Kenyon House			
	2.1.1	Kenyon House - Monday to Friday daily	\$75
	2.1.2	Kenyon House - Saturday or Sunday daily	\$125
	2.1.3	Kenyon House - Full Weekend	\$250
2.2 Community Center			
	2.2.1	Full Facility Kitchen Activity Room and Gym - Saturday or Sunday	\$325
	2.2.2	Full Facility Kitchen Activity Room and Gym - Full Weekend	\$450
	2.2.3	Gym or Activity Room - Monday to Friday 3pm to 9pm daily	\$60
	2.2.4	Gym or Activity Room - Weekend Saturday or Sunday daily	\$150
	2.2.5	Gym or Activity Room - Full Weekend (Friday 3pm to Sunday 9pm)	\$250
	2.2.6	Kitchen with Rental of Activity Hall or Gym	\$75
	2.2.7	Children's Birthday Party - 3hr max	\$60-75
	2.2.8	Kitchen Only - Daily	\$100
	2.2.9	Kitchen Only - Full Weekend	\$150
2.3 Zen Center			
	2.3.1	Day Rate	\$60
	2.3.2	Full Weekend	\$100
2.4 Children Programs			
	2.4.1	Drop in rate - floor hockey, game night and Multisport	\$3
	2.4.2	Recreation Programs – per visit	\$3-\$10
	2.4.3	Special Events	\$10-\$20
	2.4.4	Summer Day Camp – daily (price not to exceed)	\$35
	2.4.5	Summer Camp Weekly (price not to exceed)	\$275
2.5 Adult Programs			
	2.5.1	Instructed Programs - Drop in	\$10
	2.5.2	Instructed Programs - 5 Pass Package	\$50
	2.5.3	Instructed Programs - 10 Pass Package	\$75
	2.5.4	Instructed Programs - 20 Pass Package	\$140
	2.5.5	Drop –In Sports	\$3
2.6 Lions			
	2.6.1	Wedding Vows - Ceremonies	\$75
2.7 Keogan			
	2.7.1	Youth / Teen	\$10
	2.7.2	Cricket / Baseball Adult Excusive	\$75

3.0 - Kaleden Parks and Recreation

3.1 Parks			
	3.1.1	Kaleden Hotel day rate (Includes power)	\$400
3.2 Community Hall(rental includes Hall, Bar and Sound System)			
	3.2.1	Day Rate	
		3.2.1.1 Weddings (Saturday am to Sunday am)	\$2,000
		3.2.1.2 Hotel Park and Hall	\$2,300\$415
		3.2.1.3 Meetings and Events (does not include kitchen)	\$615
		3.2.1.4 Meetings and Events (including kitchen)	\$40
		3.2.1.5 Weekdays Youth and Community Clubs	
	3.2.2	Weekend Rate (6 pm Fri to noon Sun – incl kitchen)	
		3.2.2.1 Hall	\$2,400
		3.2.2.2 Hall and park	\$2,700
	3.2.3	3.2.3.1. Hall Hourly Rate	\$50
		3.2.3.2 within Upper Carmi, Heritage Hills, Lakeshore Highlands and Kaleden.	\$100
		3.2.3.3 Kitchen Hourly Rate	\$50
		Kaleden Residents receive a 25% discount on all Rentals	
	3.2.4	Damage Deposit – required	30%
	3.2.5	Sports Rental Rates (2 Hours)	
		3.2.5.1 Drop in Per Person	\$4
		3.2.5.2 Individual Fee paid in advance	\$2.50
		3.2.5.3 Club Fee	\$25
		Kaleden Youth Organized Groups	No Chg
	3.2.6	Discount for Non-Profit Organizations	20%
	3.2.7	Discount for Charitable Fundraising	No Chg
	3.2.8	Groups Providing Community Events	No Chg
3.3 On/Off Premises for Equipment not included in Site Rental			
	3.3.1	Equipment Rental (as listed in Rental Agreement)	\$2 - \$200
)	
	3.3.2	Administration Fee on all Off Premise Rentals	\$40
		3.3.2.1 Weekday	\$60
		3.3.2.2 Weekend	

3.4 Deposit for All Types of Rentals 30%

***Special Requests can be submitted to the Kaleden Recreation Commission ***

3.5 Recreation Programs			
	3.5.1	Adult Drop in rate 10 prepaid	\$4 \$30
	3.5.2	Active Kids Programs – per visit	\$3-\$10
	3.5.3	Special Onetime Events	\$10-\$20
	3.5.4	Instructed Programs - Drop in	\$10
	3.5.5	Fitness / Yoga businesses providing instruction Prepaid (10 pass) - 30% of gross revenue paid to Kal-Rec	\$10-\$15 \$90

4.0 - Similkameen Recreation

4.1 Facility Rentals				
	4.1.1	Bowling lanes (for 3 hours and does include shoe rental)		\$80
	4.1.2	Squash/Racquetball (is included with monthly fitness pass)		\$20/hr
	4.1.3	Racquet Court rental for private classes (yoga, Zumba etc.)		\$20/hr
	4.1.4	Climbing Wall – (time is determined by certified instructor)		\$40
	4.1.5	Ice Rental – per hour		
		4.1.5.1 Youth (Under 18)		\$80
		4.1.5.2 Adult (18 and over)		\$100
	4.1.6	Discounts for (approved) Not for Profit Service Clubs		50%
4.2 Community Pool				
	4.2.1	Single Admission Rates		
		4.2.1.1	Pre-school – 4 and under	Free
		4.2.1.2	Child 5 – 12	\$4
		4.2.1.3	Youth 13 - 17 and Senior (+60)	\$4
		4.2.1.4	Adult 18 - 59	\$4
		4.2.1.5	Family Rate	\$11
		4.2.1.6	10 Flex Pass	\$36
		4.2.1.7	Season Pass (only during public swimming and toonie swim)	
			Family	\$200
			Adult	\$100
			Youth/Senior	\$80
	4.2.2	Red Cross		
		4.2.2.1	Preschool – Level 6	\$55
		4.2.2.2	Level 6 – 10	\$75
	4.2.3	Early Bird Club *changed from 3 days per week to 2 days		115
	4.2.4	Adult Fitness		\$115
	4.2.5	Aquasize		\$115
	4.2.6	Aquasize Combined		\$170
	4.2.7	Pool Rental – per hour		\$80
4.3 Fitness Room				
	4.3.1	Single Admission Rates		
		4.3.1.1	Child 5 – 12	\$3
		4.3.1.2	Youth 13 – 17 and Senior (+60)	\$3
		4.3.1.3	Adult 18 - 59	\$5
	4.3.2	1 Month Pass		
		4.3.2.1	Child 5 - 12	\$30
		4.3.2.2	Youth 13 -17 and Senior (+60)	\$3
		4.3.2.3	Adult 18 - 59	\$40
	4.3.3	3 Month Pass		
		4.3.3.1	Child 5 - 12	\$280
		4.3.3.2	Youth 13 -17 and Senior (+60)	
		4.3.3.3	Adult 18 - 59	
		4.3.3.4	Family	
	4.3.4	6 Month Pass		
		4.3.4.1	Child 5 - 12	\$150
		4.3.4.2	Youth 13 -17 and Senior (+60)	\$150

		4.3.4.3	Adult 18 - 59	\$210
		4.3.4.4	Family	\$417
	4.3.5	1 Year Pass		
		4.3.5.1	Child 5 -12	\$240
		4.3.5.2	Youth 13 -17 and Senior (+60)	\$240
		4.3.5.3	Adult 18 - 59	\$360
		4.3.5.4	Family	\$635
	4.3.6	Lost Card Replacement		
Emergency Organizations (paramedics, fire, police) \$100.00 per year				
4.4 Ice Rink				
	4.4.1	Single Admission Rates		
		4.4.1.1	Pre-school – 4 and under	Free
		4.4.1.2	Child – 5 – 12 years	\$4
		4.4.1.3	Youth 13 -17 and Senior (+60)	\$4
		4.4.1.4	Adult 18 - 59	\$ 5
		4.4.1.5	Parent &/Child Tot	\$6
		4.4.1.6	Family	\$10
		4.4.1.7	10 Flex Pass	\$32
	4.4.2	Learn to Skate		
		4.4.2.1	3 – 6 Years	\$65
		4.4.2.2	7 and up	\$65
	4.4.3	Mite's Hockey –Child 5 – 12 Years old		
	4.4.4	Sticks and Pucks – Child 8 - 12		
	4.4.5	Sticks and Pucks – Youth 13 – 17		
	4.4.6	Sticks and Pucks – Adult 18 and over		
	4.4.7	Skate Rental		\$2.50
4.5 Keremeos Bowling				
	4.5.1	League Bowling		
		4.5.1.1	Adult	\$11.50
		4.5.1.2	Senior	\$11
	4.5.2	Drop- In		
		4.5.2.1	Child 5 -12	\$4
		4.5.2.2	Youth 13 -17 and Senior (+60)	\$4
		4.5.2.3	Adult 18 - 59	\$5
		4.5.2.4	Family	\$10
		4.5.2.5	Fun Bowl	\$9.50
	4.5.3	Shoe Rental		
				\$ 2
4.6	Climbing			
	4.6.1	Pre-school 4 and under (adult must be present)		
	4.6.2	Child 5-12		
	4.6.3	Youth – 5 – 18 years and Senior (+60)		
	4.6.4	Adult 18 - 59		
4.7		Multi Activity drop-in *does not include skate or bowling shoe rental		
	4.7.1	Any two activities		

		4.7.1.1	Pre-school 4 and under	free
		4.7.1.2	Child 5 - 12	\$6
		4.7.1.3	Youth 13 – 17 and Senior (+60)	\$6
		4.7.1.4	Adult 18 – 59	\$8
		4.7.1.5	Family	\$18
	4.7.2	All three activities		
		4.7.1.1	Pre-school 4 and under	free
		4.7.1.2	Child 5 - 12	\$9
		4.7.1.3	Youth 13 – 17 and Senior (+60)	\$9
		4.7.1.4	Adult 18 – 59	\$12
		4.7.1.5	Family	\$27

Note: All Program fees are set at a level sufficient at minimum to cover all instructors, expendable and consumable materials and extraordinary costs.

5.0 - Kobau Park

5.1	Park Rental			
	5.1.1	Weekend Rate		
		5.1.1.1.	Family Reunion	
		5.1.1.2	Ball Tournament	
	5.1.2	Camping		
		5.2.1	Daily per Unit	
5.2	Concession			
	5.2.1	Weekend Rate		\$50
	5.2.2	Damage Deposit (refunded if cleaned)		\$300
5.3	Sports Field Rates			
	5.3.1	Adult League per team		\$300
	5.3.2	Youth League per team		\$100
	5.3.3	Daily		\$50
5.4	Outfield Advertising			
	5.4.1	4x8 Sign		\$200

6.0 - Park and Trails Donations

Standard Amenities (types)	Donation Amount (cost estimate*)
Tree Planting	\$400.00 and up
Bicycle Rack	\$1000.00 and up
Park Bench	\$3000.00 .00and up
Park Table	\$2500.00 and up
Garbage Bins (bear proof)	\$1800.00 and up
Pet Stand Dispenser	\$500.00 and up

*Items costs will be based on furniture standards for the select Park, including the item price, delivery charges, taxes, installation, pad and if applicable, plaque PLUS a 10% maintenance fee.

7.0 - Regional Recreation (PAT visits)

Organization Type	Half-Day (3 hours)	Full-Day (6 hours)
Municipalities/ School Districts	\$150.00	\$250.00
Non- Profit Organizations	\$150.00	\$250.00
Commercial/ for Profit	\$300.00	\$500.00

* Depending on availability

Schedule 7 – Transit Fees

1.0	Local Routes		
	1.1	Single Fare Tickets	\$2.25
	1.2	Sheet of Ten Tickets	\$20.25
	1.3	Day Pass	\$4.50
	1.4	Adult Monthly Pass	\$45.00
	1.5	Student/Senior Monthly Pass	\$35.00
2.0	Regional Routes (Multi-Zone)		
	2.1	Single Fare Tickets	\$4.00
	2.2	Sheet of Ten Tickets	\$36.00
	2.3	Day Pass	\$8.00
	2.4	Adult Monthly Pass	\$60.00
	2.5	Student/Senior Monthly Pass	\$40.00
3.0	Regional Route 70 Kelowna/Penticton (effective September 1, 2019)		
	3.1	Single Fair Ticket	\$5.00
	3.2	Sheet of 10 tickets	\$45.00
	3.3	Day Pass	n/a
	3.4	Adult Monthly Pass	\$100.00
	3.5	Senior/Student Pass	\$85.00

Students enrolled on a full-time basis and persons of the age 65 and over are eligible for the discounted rate, as outlined in the schedule. Discounted rates apply to monthly passes, only.

Fees and charges associated with public transportation fares and service may be waived for the following days: Earth Day (April 22), World Car Free Day (September 22) and federal general election days.

Schedule 8 – Freedom of Information and Protection of Privacy Request Fees

Schedule of Maximum Fees

1. For all applicants:	
(a) for locating and retrieving a record	\$7.50 per ¼ hour or portion thereof after the first 3 hours.
(b) for producing a record manually	\$7.50 per ¼ hour.
(c) for preparing a record for disclosure and handling a record	\$7.50 per ¼ hour.
(d) for shipping copies	actual costs of shipping method chosen by applicant.
(e) for copying records:	
(i) photocopies and computer printouts	\$0.25 per page (8.5 x 11, 8.5 x 14) \$0.30 per page (11 x 17)
(ii) photographs (colour or black & white)	\$5.00 to produce a negative \$12.00 each for 16" x 20" \$9.00 each for 11" x 14" \$4.00 each for 8" x 10" \$3.00 each for 5" x 7"
(iii) compact disc CD or DVD	\$10.00 each
(iv) USB stick	\$15.00 each

Schedule 9 – Street Lighting

Bylaw 2025, 2001

1.0 Naramata Street Lighting

\$15.00/yr

Schedule 10 – Cemetery Fees

1.0 Naramata Cemetery	Bylaw 2816
Regional District of Okanagan-Similkameen, 101 Martin Street, Penticton, BC V2A 5J9 Naramata Cemetery located at 3315 Bartlett Road, Naramata, BC.	
1.1 PLOT RESERVATION LICENSE FEES:	
Burial Plot: resident (\$124 allocated to reserve)	\$495
Burial Plot non-resident (\$240 allocated to reserve)	\$660
Cremation Plot: resident (\$42 allocated to reserve)	\$165
Cremation Plot non-resident (\$80 allocated to reserve)	\$220
1.2 INTERMENT OPENING AND CLOSING FEES:	
Burial Plot: 240 cm depth or greater	\$660
Cremation Plot:	\$110
1.3 EXHUMATION OR DISINTERMENT OPENING AND CLOSING FEES:	
Burial Plot:	\$650
Cremation Plot:	\$150
1.4 OPENING OR CLOSING FOR INTERMENT/ EXHUMATION/DISINTERMENT OTHER THAN DURING NORMAL BUSINESS HOURS:	
Fee in addition to that applicable under item 1.2 or 1.3 above for burial plot:	\$220
Fee in addition to that applicable under item 2 or 3 above for cremation plot:	\$220
1.5 ISSUANCE OF LICENSE/PERMIT OTHER THAN DURING NORMAL BUSINESS HOURS, OR LESS THAN 24 HOURS PRIOR TO SCHEDULED INTERMENT:	
Fee in addition to that applicable under item 1, 2 or 4 above:	\$100
1.6 INSTALLATION OF MEMORIAL MARKER:	\$94
(\$10 allocated to reserve)	
1.7 GRAVE LINER:	\$350
1.8 CREMATION URN VAULT:	
Small	\$80
Regular	\$100
Large	\$125

1.9	PICTURE OF INTERRED FOR INTERNET	
	one time charge (optional)	\$50
2.0	TEXT	
	for internment to a maximum of 200 words, (optional)	\$50
2.1	SCATTERING GARDEN	
	Fee for Scattering Garden Plaque (price will depend on market value of bronze when order is placed)	\$200 - \$400
	Fee for Scattering Gardens Care Fund	\$50