



REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

BUDGET WORKSHOP AGENDA

Thursday, December 1, 2016

9:00 – 1:30 pm

and

Friday December 2, 2016

9:00 – 1:00 pm

- A. **Delegation – Okanagan Film Commission**

- B. **RDOS DRAFT 2017-2021 FINANCIAL PLAN REVIEW**
 - 1. **2017 Tax Requisition by Municipality/Area Overview**
 - 2. **Overall Tax Increase Breakdown including impact of new Services**
 - 3. **Proposed Change Requests – continue review of requests**
 - 4. **Direction on Program Changes and Grant Requests to be included for 2017**
 - 5. **Items for Discussion**
 - a) **Environmental Conservation Service - budget amount for 2017**
 - b) **Consultants for 2018 Fortis Rate Application Review**
 - c) **Firefighter Pay Scale – adjustment request**
 - 6. **Okanagan Similkameen Regional Hospital District 2017 Budget (document to follow)**

Upcoming Budget Workshop Dates:

Thursday December 8, 2016 9:00 – 3:00 (tentative)