

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

BYLAW NO. 3102.07, 2025

A bylaw to amend the 2025-2029 Five Year Financial Plan

WHEREAS the Regional District of Okanagan-Similkameen has, by bylaw, adopted the 2025-2029 Five Year Financial Plan;

AND WHEREAS it is deemed advisable and expedient that the Five Year Financial Plan now be amended;

NOW THEREFORE, the Board of the Regional District of Okanagan-Similkameen in open meeting assembled enacts as follows:

1 Citation

- 1.1 This Bylaw shall be cited as the "Regional District of Okanagan-Similkameen 2025-2029 Five Year Financial Plan Amendment Bylaw No. 3102.07, 2025."

2 Interpretation

- 2.1 Regional District of Okanagan-Similkameen 2025-2029 Five Year Financial Plan Bylaw No. 3102, 2025, shall be amended as per Schedule "A" attached hereto and forming part of this bylaw.

READ A FIRST SECOND AND THIRD TIME this 16th day of October, 2025.

ADOPTED BY 2/3 VOTE this 16th day of October, 2025.



Board Chair



Corporate Officer

Schedule A



Regional District Of Okanagan-Similkameen
2025-2029 Capital Financial Plan
Electoral Area "D" - Rural Projects - 0341

	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
Funding					
Transfer from Community Works Fund (Gas Tax)	68,626	-	-	-	-
Transfer from capital reserve	-	-	-	-	-
Transfer from operating reserve	4,000	-	-	-	-
Provincial grants	3,000	-	-	-	-
Total Funding	75,626	-	-	-	-
Expense					
Administration charge	-	-	-	-	-
Okanagan Falls CS office washroom CF	50,000	-	-	-	-
Digital speed signs	25,626	-	-	-	-
Total Capital Expenses	75,626	-	-	-	-



Regional District Of Okanagan-Similkameen
2025-2029 Capital Financial Plan
Electoral Area "I" - Rural Projects - 0351

	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
Funding					
Transfer from Community Works Fund (Gas Tax)	18,626	40,000	-	-	-
Transfer from operating reserve	4,040	-	-	-	-
Provincial grants	3,000	-	-	-	-
Donations	-	-	-	-	-
Total Funding	25,666	40,000	-	-	-
Expense					
Administration charge	40	-	-	-	-
Farley Lake utility assessment CF	-	40,000	-	-	-
Digital speed signs	25,626	-	-	-	-
Total Capital Expenses	25,666	40,000	-	-	-



**Regional District Of Okanagan-Similkameen
2025-2029 Capital Financial Plan
Electoral Area "E" - Rural Projects - 0361**

	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
Funding					
Transfer from Community Works Fund (Gas Tax)	41,626	-	-	-	-
Transfer from Growing Community Fund	119,563	-	-	-	-
Transfer from operating reserve	48,090	-	-	-	-
Provincial grants	3,000	-	-	-	-
Total Funding	212,279	-	-	-	-
Expense					
Salaries & wages	19,192	19,949	20,605	21,257	21,757
Salaries & wages	-	(19,949)	(20,605)	(21,257)	(21,757)
Administration charge	148	-	-	-	-
Liquid waste management plan CF	71,452	-	-	-	-
Cenotaph relocation	24,750	-	-	-	-
Community wayfinding signs CF	23,000	-	-	-	-
Economic development feasibility study CF	20,000	-	-	-	-
Active transportation amenities study CF	13,111	-	-	-	-
Community use building study CF	15,000	-	-	-	-
Digital speed signs	25,626	-	-	-	-
Total Capital Expenses	212,279	-	-	-	-



**Regional District Of Okanagan-Similkameen
2025-2029 Capital Financial Plan
Electoral Area 'F' - Rural Projects - 0371**

	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
Funding					
Transfer from Community Works Fund (Gas Tax)	84,813	-	-	-	-
Transfer from operating reserve	769	-	-	-	-
Provincial grants	3,000	-	-	-	-
Total Funding	88,582	-	-	-	-
Expense					
Administration charge	769	-	-	-	-
West Bench KVR geotechnical	75,000	-	-	-	-
Digital speed signs	12,813	-	-	-	-
Total Capital Expenses	88,582	-	-	-	-



Regional District Of Okanagan-Similkameen
2025-2029 Capital Financial Plan
Electoral Area 'G' - Rural Projects - 0381

	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
Funding					
Transfer from operating reserve	22,626	-	-	-	-
Provincial grants	3,000	-	-	-	-
Total Funding	25,626	-	-	-	-
Expense					
Administration charge	-	-	-	-	-
Digital speed signs	25,626	-	-	-	-
Total Capital Expenses	25,626	-	-	-	-