

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

BYLAW NO. 3102.06, 2025

A bylaw to amend the 2025-2029 Five Year Financial Plan

WHEREAS the Regional District of Okanagan-Similkameen has, by bylaw, adopted the 2025-2029 Five Year Financial Plan;

AND WHEREAS it is deemed advisable and expedient that the Five Year Financial Plan now be amended;

NOW THEREFORE, the Board of the Regional District of Okanagan-Similkameen in open meeting assembled enacts as follows:

1 Citation

- 1.1 This Bylaw shall be cited as the "Regional District of Okanagan-Similkameen 2025-2029 Five Year Financial Plan Amendment Bylaw No. 3102.06, 2025."

2 Interpretation

- 2.1 Regional District of Okanagan-Similkameen 2025-2029 Five Year Financial Plan Bylaw No. 3102, 2025, shall be amended as per Schedule "A" attached hereto and forming part of this bylaw.

READ A FIRST SECOND AND THIRD TIME this 2nd day of October, 2025.

ADOPTED BY 2/3 VOTE this 2nd day of October, 2025.





Board Vice Chair



Corporate Officer

Schedule A

	Regional District Of Okanagan-Similkameen				
	2025-2029 Capital Financial Plan				
	Fire Protection - Naramata - 1701				
	2025	2026	2027	2028	2029
Funding					
Transfer from Community Works Fund (Gas Tax)	-	-	-	-	-
Transfer from capital reserve	256,600	34,513	36,267	37,738	39,218
Transfer from operating reserve	10,000				
Provincial grants	40,000	-	-	-	-
Donations	-	-	-	-	-
Total Funding	296,600	34,513	36,267	37,738	39,218
Expense					
Administration charge	2,785	263	277	288	299
Satellite fire hall construction CF	46,105	-	-	-	-
Satellite fire hall construction	10,000	-	-	-	-
Marina dredging	10,000	-	-	-	-
Fire hall roof replacement	45,910	-	-	-	-
Training props	119,000	-	-	-	-
Firefighting equipment	21,800	22,250	22,990	23,450	23,919
PPE	11,000	12,000	13,000	14,000	15,000
CEPF grant expense	40,000	-	-	-	-
Total Capital Expenses	296,600	34,513	36,267	37,738	39,218



Regional District Of Okanagan-Similkameen

2025-2029 Capital Financial Plan

Parks & Recreation - Naramata - 7541

	2025	2026	2027	2028	2029
Funding					
Transfer from capital reserve	-	-	15,000	196,502	-
Transfer from Community Works Fund (Gas Tax)	-	-	-	-	-
Transfer from Growing Communities Fund	87,298	-	-	-	-
Transfer from operating reserve	48,297	-	13,324	-	-
Debtenture proceeds	-	-	-	-	-
Provincial grants	2,888	-	-	-	-
Donations	-	-	-	-	-
Total Funding	138,483	-	28,324	196,502	-
Expense					
Salaries & wages	7,172	7,480	7,723	7,956	8,192
Salaries & wages	-	(7,480)	5,219	11,881	(8,192)
Administration charge	41	-	382	1,665	-
Marina dredging	25,000	-	-	-	-
Spirit Park development CF	90,186	-	-	-	-
Wharf Park - acquisition / development CF	16,084	-	-	-	-
Manitou Park - irrigation	-	-	-	80,000	-
Creek Park - accessibility / bridge upgrades	-	-	15,000	95,000	-
Total Capital Expenses	138,483	-	28,324	196,502	-