

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

Thursday, January 04, 2018 RDOS Boardroom – 101 Martin Street, Penticton

SCHEDULE OF MEETINGS

9:00 am	-	9:15 am	Public Hearing: Electoral Area "C" Zoning Bylaw Amendment Application – 5580 Elderberry Street, Oliver
9:15 am	-	9:30 am	Planning and Development Committee
9:30 am	-	10:30 am	Community Services Committee
10:30 am	-	12:00 pm	Corporate Services Committee
12:00 pm	-	12:30 pm	Lunch
12:30 pm	-	2:00 pm	Environment and Infrastructure Committee
2:00 pm	-	4:00 pm	RDOS Board

"Karla Kozakevich"

Karla Kozakevich RDOS Board Chair

Advance Notice of Meetings:

January 18, 2018 RDOS Board/OSRHD Board/Committee Meetings

February 01, 2018 RDOS Board/Committee Meetings

February 15, 2018 RDOS Board/OSRHD Board/Committee Meetings

March 01, 2018 RDOS Board/Committee Meetings

March 15, 2018 RDOS Board/OSRHD Board/Committee Meetings



NOTICE OF PUBLIC HEARING

Electoral Area "C" Zoning Bylaw Amendment Application 5580 Elderberry Street, Oliver (Lot 211, Plan kAP1997, DL2450s, SDYD, except Plans 8235 and 27407)

Date: Thursday, January 4, 2018

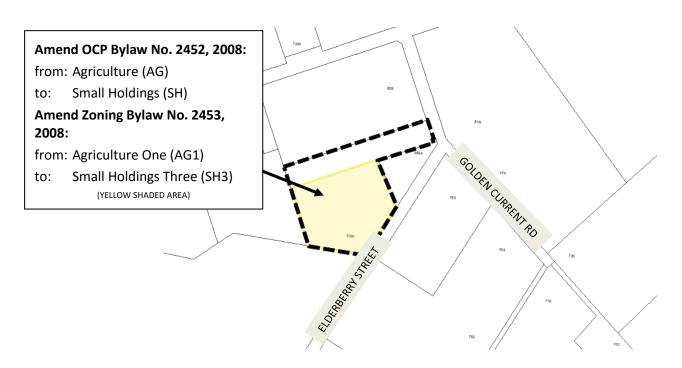
Time: 9:00 a.m.

Location: RDOS Boardroom, 101 Martin Street, Penticton

PURPOSE: to change the land use designations in order to facilitate a lot line adjustment subdivision process. Specifically, the property at 5580 Elderberry Street will decrease in size from 1.58 hectares (ha) to 1.06 ha.

Amendment Bylaw No. 2452.19, 2017 proposes to amend Schedule 'B' of the Electoral Area "C" Official Community Plan Bylaw No. 2452, 2008 by changing the land use designation from Agriculture (AG) to Small Holdings (SH);

Amendment Bylaw No. 2453.33, 2017, proposes to amend Schedule '2' of the Electoral Area "C" Zoning Bylaw No. 2453, 2008 by changing the zoning designation from Agriculture One (AG1) to Small Holdings Three (SH3).



VIEW COPIES OF THE DRAFT BYLAWS & SUPPORTING INFORMATION AT:

Regional District of Okanagan-Similkameen 101 Martin Street, Penticton, BC, V2A-5J9 on weekdays (excluding statutory holidays) between the hours of 8:30 a.m. to 4:30 p.m.

Basic information related to this proposal is also available at: $\underline{\text{www.rdos.bc.ca}}$ (Departments \rightarrow Development Services \rightarrow Planning \rightarrow Current Applications & Decisions \rightarrow Electoral Area "C" \rightarrow C2017.128-ZONE)

Anyone who considers themselves affected by the proposed bylaw amendments can present written information or speak at the public hearing. All correspondence for the public hearing to be addressed to: Public Hearing Bylaw No. 2452.19 and 2453.33, 2017, c/o Regional District of Okanagan-Similkameen at 101 Martin Street, Penticton, BC, V2A 5J9. No letter, report or representation from the public will be received after the conclusion of the public hearing. This public hearing has been delegated to a Director of the Regional District.

NOTE: Protecting your personal information is an obligation the Regional District of Okanagan-Similkameen takes seriously. Our practices have been designed to ensure compliance with the privacy provisions of the *Freedom of Information and Protection of Privacy Act* (British Columbia) ("FIPPA"). Any personal or proprietary information you provide to us is collected, used and disclosed in accordance with FIPPA. Should you have any questions about the collection, use or disclosure of this information please contact: Manager of Legislative Services, RDOS, 101 Martin Street, BC, V2A 5J9, or 250-492-0237.

FOR MORE INFORMATION PLEASE CONTACT DEVELOPMENT SERVICES:

Telephone: 250-490-4204 Fax: 250-492-0063 Email: planning@rdos.bc.ca Web: www.rdos.bc.ca

Brad Dollevoet

Manager of Development Services

ill Newell

Chief Administrative Officer



REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

Planning and Development Committee Thursday, January 04, 2018 9:15 a.m.

REGULAR AGENDA

A. APPROVAL OF AGENDA

RECOMMENDATION 1

THAT the Agenda for the Planning and Development Committee Meeting of January 04, 2018 be adopted.

B. LEAN KAIZEN REZONING PROCESS DISCUSSION – PROFESSIONAL PLANNER REQUIREMENT

To update the Board on the last implementation issue identified through the Lean Kaizen process review of rezoning applications; that being the requirement for all Official Community Plan Bylaw and Zoning Bylaw amendment applications be accompanied by a Registered Professional Planner's assessment report.

RECOMMENDATION 2

THAT the Board of Directors maintain the current practice of accepting land use applications without the requirement of Registered Professional Planner oversight.

c. ADJOURNMENT

ADMINISTRATIVE REPORT

TO: Planning and Development Committee

FROM: B. Newell, Chief Administrative Officer

DATE: January 4, 2018

RE: Lean Kaizen Rezoning Process Discussion – Professional Planner Requirement

Administrative Recommendation:

That the Board of Directors maintain the current practice of accepting land use applications without the requirement of Registered Professional Planner oversight.

Purpose:

The purpose of this report is to update the Board on the last implementation issue identified through the Lean Kaizen process review of rezoning applications; that being the requirement for all Official Community Plan Bylaw and Zoning Bylaw amendment applications be accompanied by a Registered Professional Planner's assessment report.

Background:

Completing a 'Lean Kaizen' process for rezoning applications was part of the strategic plan for the Board in 2015. In October 2015, a team from Valley First led a three day Kaizen for a review of the Zoning Amendment process with the intent to find efficiencies, reduce the time needed and improve customer service and transparency.

In summary, four parts of the rezoning process were identified for review in order to improve customer experience and increase processing efficiencies. This included the application intake process, Advisory Planning Commissions, managing application files, and the public hearing process. Presentations on the implementation of the recommendations were presented to the Board throughout 2016 and 2017.

One of the remaining items that was recommended for the application intake review process is the consideration of requiring an assessment report from a Registered Professional Planner (RPP) to be submitted with an application. This option was presented as means to ensure applications were complete with materials relevant to land use objectives, policies and practises as a way to stream line the process.

Use and reliance of professionals is common in many aspects of the land use amendments processes, such as requiring a P. Eng (Engineer) for geotechnical and flood risks, RPBio (Biologist) for environmental and riparian permits, Archeologists for impacted sites; BCLS (Surveyor) for site plans and locations as examples.

In order for someone to be designated as 'RPP', a planner needs to meet a number of criteria set out by the Canadian Institute of Planners (CIP) that includes a combination of education and professional practise experience.

Statutory Requirements:

Section 460 of the *Local Government Act* states that when a local government has adopted an official community plan bylaw or a zoning bylaw it must, by bylaw, define procedures under which an owner of land may apply for an amendment. Development Procedures Bylaw No. 2500, 2011 establishes procedures for the processing of land development applications for the RDOS.

Analysis:

One of the 'choke points' identified in the Lean Kaizen process was the difficulty in obtaining appropriate information from applicants and the time spent working with an applicant not familiar with land use practises or bylaw amendments.

The use of a Registered Professional Planner (RPP) on OCP and Zoning Bylaw amendment applications was seen as one way to address this 'choke point' as a RPP would be familiar with local government processes as well as land use strategies and policies outlined in bylaws such as the Regional Growth Strategy (RGS) and an OCP and be able to provide a comprehensive review and rationale required for any new proposal.

A number of reasons would be seen to support this type of requirement:

- it would provide a comprehensive land use and planning rationale for the proposal;
- it would provide analysis of how a proposal meets / not meets policies and objectives of the RGS, OCP and zoning bylaws;
- it would expedite the process through submitting a complete application package;

Conversely, this requirement may also be seen to:

- add a financial burden for applicants;
- be difficult to fulfill due to the lack of qualified professionals in the South Okanagan and Similkameen areas;
- create a potential conflict from having two RPPs (e.g. staff planner and developer's planner) potentially offering two different interpretations of a bylaw.

Requiring a professional planner to provide an assessment to be submitted with an application is not a current practise for any of the RDOS member municipalities, although providing a rationale and description of a proposed amendment is normally required.

In the City of West Kelowna, larger comprehensive development areas either designated within the OCP or meet the parameters of a larger development, require planning assessments or land use planning documents/reports to be submitted with an application.

From Administration's perspective, it would seem too onerous at this time to require small 'mom and pop' rezoning applications to submit a planning assessment and have a RPP work with them through the process. However, there may be more benefit of requiring a RPP report to be submitted with only larger, more complex development proposal applications. To enable this option, a Terms of Reference would need to be established outlining the requirements that a qualified planner would need to meet when preparing a planning assessment.

In considering this, the Board can note that while development applications usually contain a rationale from a qualified professional, it is more than often focussed on other aspects of the

development such as engineering or architectural depending on the author. A planning assessment would focus on aspects of the land use and amendment process required to smoothly facilitate an application. In addition, the RPP would help the applicant shepherd the application through the process and would ease the hold ups and setbacks experienced with people not familiar with the land use process.

A planning assessment report would not negate the need for further professional reports that could be required in order to support a development proposal application.

Alternative Recommendation:

- 1. That the Board of Directors direct staff to prepare a Terms of Reference on the use of Registered Professional Planner oversight on larger, more complex land use applications and present back to the Board for discussion.
- 2. That the Board of Directors direct staff to require the use of Registered Professional Planner oversight on all Zoning Bylaw and OCP amendment applications.

Respectfully submitted	Endorsed by:	Endorsed by:
<i>ERiechert</i>	CG	Reducal
E. Riechert, Planner	C. Garrish, Planning Supervisor	B. Dollevoet, Dev. Services Manager

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN



Community Services Committee Thursday, January 04, 2018 9:30 a.m.

REGULAR AGENDA

A. APPROVAL OF AGENDA

RECOMMENDATION 1

THAT the Agenda for the Community Services Committee Meeting of January 04, 2018 be adopted.

B. GREYHOUND

- 1. Letter from Greyhound to RDOS dated December 7, 2017
- 2. Letter from Greyhound to Ministry of Transportation and Infrastructure dated December 4, 2017

C. DELEGATION

- Corey Sinclair Regulatory Affairs Manager, FortisBC
- 2. Shelley Thomson Community & Aboriginal Relations Manager, FortisBC

Mr. Sinclair and Ms. Thomson will address the Board to present an update on the FortisBC Electric Rate Design application to the BC Utilities Commission.

D. FORTISBC BC UTILITIES COMMISSION INTERVENTION

- 1. Fortis Rate Design Intervener Status
- 2. Fortis FIPPA Opinion

To clarify the process for the RDOS involvement in the 2017 FortisBC Rate Design Application, and to obtain authority for release of documents to Anarchist Mountain Community Society (AMCS).

RECOMMENDATION 2

- 1. THAT the Regional District of Okanagan Similkameen participate in the FortisBC 2017 Rate Design Application by acting in support for the Anarchist Mountain Community Society (AMCS) Intervention.
- 2. THAT the Board release Residential Conservation Rate (RCR) Impact Testimonials collected by the Regional District to the Anarchist Mountain Community Society for use in the 2017 FortisBC Rate Design Application Intervention before the BC Utilities Commission.

E. ADJOURNMENT



December 7, 2017

Ms. Karla Kozakevich, Chair Regional District of Okanagan-Similkameen RR1, Site 9, Comp 14 Naramata, BC VOH 1NO

VIA EMAIL: kkozakevich@rdos.bc.ca

Ms. Kozakevich:

Thank you for the opportunity to present at your recent meeting.

As discussed, Greyhound's application to the Passenger Transportation Board is the result of significant decline in ridership over the past several years. Despite efforts on our part to reduce costs, as well as other measures to adapt to the market, the status quo is no longer sustainable. We understand that the proposed changes will be difficult for some in your communities, and we regret having had to file this application with the Passenger Transportation Board. The reality is that despite corrective measures and multiple discussions with provincial policy makers, we can no longer operate unsustainable routes.

At the same time, we are proposing the creation of a provincial 'Connecting Communities Fund' to ensure that BC residents in rural and remote locations continue to have access to viable and sustainable transportation options. We are proposing that this fund be made available to eligible municipalities who wish to contract with private sector operators to provide services that will connect their communities to larger centres that are located on primary transportation corridors. We feel this solution warrants discussion, and Greyhound Canada is an important contributor to that conversation. We are hopeful that with the support of small communities and regional governments the province will give serious consideration to this proposal.

We share your belief that BC residents should have access to intercity bus transportation options. We bring decades of experience, existing infrastructure and significant expertise employing best practices that are working in other provinces and in the U.S. All of this, combined with your input, would help to inform a made-in-BC solution. We understand that this fund could potentially benefit Greyhound and/or other private sector transportation providers. We also know it would benefit your residents.

We want to work collaboratively with mayors and all levels of government to ensure that citizens in your community will have safe, reliable and sustainable transportation services. To that end, we look forward to connecting with you over the coming days to identify next steps and how Greyhound Canada can be of help.



We also want to make you aware that the PTB has set dates for public hearings:

Prince George (December 11), Terrace (December 12), Smithers (December 13) and Fort St. John (December 14). Additional information is available through the PTB website. http://www.ptboard.bc.ca/ICB application notices/256-17/256-17 greyhound.html

I have also provided you with a copy of a letter that was sent to Minister Trevena earlier this week.

Yours truly,

GREYHOUND CANADA TRANSPORTATION ULC

Senior Vice President, Canada

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Attachment



December 4, 2017

Hon. Claire Trevena
Minister of Transportation and Infrastructure
Room 305
Parliament Buildings
Victoria, B.C. V8V 1X4

VIA EMAIL: <u>claire.trevena.MLA@leg.bc.ca</u>

Dear Minister Trevena:

I want to begin by thanking you for taking the time to meet with my colleagues and me in your offices in Victoria, on September 14, 2017. We appreciated the opportunity to bring you up to date on important issues facing the intercity bus sector in British Columbia in general, and Greyhound's current status, in particular. We thought it appropriate to apprise you of the difficulties we are experiencing in the province as evidenced by the application we filed with the Passenger Transportation Board on August 10, 2017. In the interim, the Board has published Notice of Public Hearings, pursuant to our application, to take place during the week of December 11, 2017.

As you will recall, during our discussion you expressed concern about the need for intercity bus transportation options for citizens living in rural and remote communities throughout British Columbia. We concurred and cited the example of a rural bus connectivity program in the United States that might serve as an applicable model for B.C.

Since meeting with you we have conferred with a number of mayors and regional municipal officials in several British Columbia communities including Prince George, Kelowna and Penticton. What we learned reinforces our view that there exists a clear need for a socially-mandated intercity bus transportation program to provide essential transportation services for rural and remote citizens with limited transportation options. To that end, we discovered significant interest in the concept of a rural connectivity program that municipalities could access.

We are mindful of the fact that cumulatively all levels of government in Canada allocate billions of tax dollars annually to fund urban transit projects and services. In contrast, transit funding for rural and remote communities is miniscule; transportation services to these communities should be regarded as an equally important driver of social and economic development.

We therefore propose that your department initiate a Connecting Communities Fund to address significant transportation challenges for citizens and taxpayers who reside in small, rural or remote communities with a view to providing them with access to



transportation hubs located on primary transportation corridors. We also suggest that such a program be based on the following principles:

- To leverage existing infrastructure, the program should be formed on the basis of a partnership between the provincial government and qualified private operators.
- 2. The public aspect would consist of capital and operating contributions including a reasonable profit margin for operators to ensure sustainability.
- 3. The private component would include provision of drivers, training, maintenance, insurance, terminal infrastructure, ticketing and dispatch services and advertising and promotion.
- 4. Operator qualifications should include the ability to deliver best practices for driver, maintenance and safety standards.
- 5. Clear eligibility criteria for participating municipalities should include the requirement that all services connect to transportation hubs that are located on primary transportation corridors.

Minister, we believe that this proposal merits serious consideration by your government. We are also confident that it can be designed and delivered in a cost-effective manner that is fiscally responsible.

We are prepared to meet with you and your departmental officials at your earliest convenience to discuss this proposal in detail and we would expect to be able to provide you with detailed cost estimates at that time.

Thank you for your attention to this important matter and I look forward to discussing it with you in the not-too-distant future.

Yours truly,

GREYHOUND CANADA TRANSPORTATION ULC

Senior Vice President, Canada

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ADMINISTRATIVE REPORT

TO: Community Services Committee

FROM: B. Newell, Chief Administrative Officer

DATE: January 4, 2018

RE: FortisBC Intervention Process

Administrative Recommendation:

1. THAT the Regional District of Okanagan Similkameen participate in the FortisBC 2017 Rate Design Application by acting in support for the Anarchist Mountain Community Society (AMCS) Intervention.

2. THAT the Board release Residential Conservation Rate (RCR) Impact Testimonials collected by the Regional District to the Anarchist Mountain Community Society for use in the 2017 FortisBC Rate Design Application Intervention before the BC Utilities Commission.

Purpose:

- 1. To clarify the process for the RDOS involvement in the 2017 FortisBC Rate Design Application.
- 2. To obtain authority for release of documents to AMCS.

Reference:

- 1. Email from Director Pendergraft setting out details on the process proposed for intervention.
- 2. Written opinion of Freedom of Information and Privacy Protection Act (FIPPA) on release of RCR Impact Testimonials
- 3. Briefing Note Meeting with Minister of

Background:

1. British Columbia Utilities Commission Process

At their meeting of 5 October 2017, the Board of Directors passed the following resolution:

Director Knodel – 2017 Fortis Electrical Rate Design Application

It was MOVED and SECONDED

THAT the Board of Directors seek to obtain intervener status with the BCUC on the "2017 Fortis B.C. Rate Design Application" and that administration applies for any funding assistance available to assist with obtaining intervener status;

THAT funds be allocated from the Electoral Area Administration cost centre;

THAT the Board of Directors obtain the services of Nick Marty, registered intervener, in a joint process with the AMCA, in advocating for a flat rate option;

THAT the matter of intervener status also be referred to SILGA to determine support from other interested local governments.

CARRIED



The FortisBC 2017 Rate Design Application is registered as an "Anticipated Regulatory Filing" on the BCUC web page and Fortis has advised the BCUC that they will file their application with BCUC on December 22nd, 2017. FortisBC will be in attendance at the January 4th Community Services Committee meeting to discuss their application with Members.

Given the timing, we could expect that BCUC will issue the Regulatory Order by mid-January setting out the process and timing for consideration of the application.

1. Political Impact of the RCR

The Regional District, based on concerns expressed by low-income citizens, has taken a stand against the Residential Conservation Rates (RCR) currently employed by FortisBC since its inception. Over the years, the Board has sent motions of opposition to SILGA and UBCM, met with Ministers of the Crown, sent letters to the Premier, partnered with local First Nations and expressed concern to FortisBC representatives. The technical merit of the RCR has been investigated by the BCUC and, with the change in government, it seems there is a political will to address the social impact of the two-tiered residential rate.

In a meeting with Shane Simpson, Minister of Social Development and Poverty Reduction, at the 2017 UBCM Convention, he indicated an interest in looking at the human side of the RCR and requested that the Regional District submit "stories" from citizens as to how the rate was impacting them directly. The Regional District submitted over 200 "stories" to the Minister and he has indicated that he will share this with his Cabinet colleagues. In the meantime, the Premier has openly expressed concern about the RCR.

Alternatives:

1. BCUC Intervention

- RDOS Solo Intervention
- Joint submission with AMCS as the principal

2. Release of RCR Impact Testimonials

- Release documents to AMCS
- Release redacted testimonials to AMCS
- Deny release

Analysis:

1. BCUC Intervention

Solo Intervention

RDOS would procure the services of an energy lawyer to review the FortisBC Rate Design application, submit the Regional District response, interrogatories, attend hearings and other related matters. Reimbursement may be available from BCUC. The legal expert would report to the RDOS to ensure any written submissions or presentations concur with the Board interests.

Approach – The Residential Conservation Rate has been in practice for many years, has been ripped apart and studied by experts and is ulikely to be attacked successfully on a technical economic argument only. The BCUC is the original advocate for an inclining block rate. In their letter to RDOS of 29 April 2013, the BCUC advise that the Province issued its



Energy Plan in 2007 identifying the commitment to reduce greenhouse gas emissions and maximize conservation efforts. It included an instruction to BCUC to explore new rate structures that encourage energy efficiency and conservation. Further, we understand there are legal procedings underway against BCUC based on residential rate fairness and BCUC may be reluctant to alter course until the findings of the court have been received and impacts considered. Thirdly, BCUC has a provincial mandate and there are other producers, like BC Hydro, that would warrant consistency in rate stuctures.

The RDOS may be more influential in tackling the root cause for the RCR rather than technical merits.

Joint AMCS/RDOS Intervention

AMCS has now provided their understanding of how the joint intervention to the BCUC could best be handled. Mr. Marty would not be retained by the Regional District but RDOS could obtain the servies of Mr. Marty through his advocacy on behalf of AMCS. Mr. Marty would make the same intervention under a joint intervention that he would under a solo AMCS intervention. The RDOS by being part of the intervention would give it more force to the extent that it will "represent" a larger number of residents. Under a joint intervention, Mr. Marty would provide periodic updates to RDOS and listen to any concerns they may have but would not be seeking sign-off approvals.

When the time comes to register as an intervener, the parities would probably need some sort of Memorandum of Understanding between AMCS and RDOS to formalize this working relationship.

2. Release of RCR Impact Testimonials

The Regional District is susceptible to the Freedom of Information and Protection of Privacy Act. The expert opinion seems to be that the release of Impact Testimonials would contravene the Act. Knowing the risk, the Board could determine that the benefit outweighs the risk and order release of those documents.

From: Mark Pendergraft

To: <u>Terry Schafer; Bill Newell; Karla Kozakevich</u>

Cc: <u>Christy Malden</u>; <u>Tom Siddon</u>

Subject: RE: Fortis Rate Design intervener status

Date: December 15, 2017 8:55:22 PM

Hi All

I took the liberty of asking Mr. Marty how he saw a joint intervention working, and below is his response to me.

I also went back and looked up the RDOS ads in regards to seeking testimonials and the ad specifically states the testimonials received will be used in the Fortis rate intervention, interestingly those same ads said nothing about the RDOS sending the testimonials to the Provincial government. So I do not see FOIPPA legislation preventing us from using the testimonials in an intervention situation. I do understand that we can not really do much until Fortis actually makes their application. But I do not see any reason that staff could not work with Mr. Marty on a potential MOU prior to the Jan 4th board meeting. It would make sense to have that available for the Board, as there is a legitimate Board resolution to that effect in place already. If Staff are of the opinion that using Mr. Marty is not the way to go, then at the Jan 4th meeting they can make that case, but I would still expect a draft MOU etc. at that same meeting.

Regards

Mark

Mark:

I am trying to differentiate between an RDOS "solo" intervention and a joint AMCS/RDOS intervention.

Under an RDOS "solo" intervention, RDOS would procure the services of legal counsel and a consultant or expert, whom they would pay using Participant Assistance/Cost Award (PACA) funding awarded by BCUC. Such a consultant/expert would report to RDOS staff and take directions from them.

I've been retired for 10 years and all my activities over the past 4 years have been aimed at getting a "wrong" corrected that has resulted in discriminatory electricity rates being imposed on me and many of my neighbours. Under the umbrella of the AMCS, I plan to engage in the Fortis Application -- assessing the application, preparing information requests, cross-examination questions for Fortis and other intervenors, preparing my own testimony and attending the Hearing and submitting myself for cross-examination. This is going to be a huge job, so I will, for the first time, seek financial compensation through PACA funding for my efforts.

In August, I thought RDOS had decided to file its own intervention but RDOS staff had incorrectly advised the Board that they wouldn't be able to do that until 2019. So Terry Schafer asked me to explain the regulatory process and the possibilities for intervention to the Board on October 5th. At that meeting I suggested a joint intervention with AMCS. Joint interventions are encouraged by BCUC where two parties have the same objectives since it results in a lower request for PACA funding than would two separate interventions. I would

essentially be making the same intervention under a joint intervention that I would under a solo AMCS intervention. The RDOS by being part of the intervention would give it more force to the extent that it will "represent" a larger number of residents. And I stated at the October Board meeting that RDOS could further assist by providing me with resident testimonials on the negative impacts of two-tier rates to support my argumentation.

Under a joint intervention, I would not be "hired" and "paid" by RDOS and required to report to RDOS staff and have every aspect of my intervention subject to their approval. It was my impression, through my email exchange with RDOS staff, that they thought this would be the case. The BCUC is a judicial process and I will be making purely technical arguments in the intervention as an economist and energy policy expert. I need 100% freedom to make the case as I see fit; without having to adjust my arguments in response to any political considerations that might come from RDOS. That was why, at the October 5th meeting, I stated that a joint intervention required us to all share the same objective; ie replacing two-tier rates with a flat rate.

So, under a joint intervention, I would provide periodic updates to RDOS and listen to any concerns they may have but I will not be seeking sign-off approvals providing I continue to pursue the agreed upon objective. I would see RDOS staff providing me with the testimonials and keeping the RDOS Board appropriately briefed but that's it. Of course, if RDOS wants to engage in political lobbying on this issue that is completely up to them.

When the time comes to register as an intervener, we would probably need some sort of Memorandum of Understanding between AMCS and RDOS to formalize this working relationship. And, of course, if RDOS wants to have greater control over the intervention they can always choose to go solo. Personally, I think that would be a less effective route because I don't believe RDOS has the expertise to make a convincing case in such a technical forum.

I hope this explains where I'm coming from. Let me know if you have any further questions.

Nick

From: Terry Schafer

Sent: December 15, 2017 3:21 PM

To: Mark Pendergraft < mpendergraft@rdos.bc.ca>; Bill Newell < bnewell@rdos.bc.ca>

Cc: Karla Kozakevich <kkozakevich@rdos.bc.ca>; Christy Malden <cmalden@rdos.bc.ca>; Tom

Siddon <tsiddon@rdos.bc.ca>

Subject: RE: Fortis Rate Design intervener status

Good day everyone,

I believe we should be happy that we have the offered services of someone with Nick Marty's background and expertise willing to act, in part, on our behalf at the upcoming hearing sessions.

I've been under the impression that testimonials received by either party be necessarily redacted and shared for use in both the hearings and in lobbying efforts with Min. Simpson.

Regarding the proposed MOU document/s I believe that makes my point, that Mr. Marty will and should, indeed, be acting for us thus a common exchange of evidence should exist.

From: Mark Pendergraft

Sent: December 15, 2017 9:50 AM **To:** Bill Newell < bnewell@rdos.bc.ca>

Cc: Karla Kozakevich < <u>kkozakevich@rdos.bc.ca</u>>; Terry Schafer < <u>tschafer@rdos.bc.ca</u>>; Christy

Malden < cmalden@rdos.bc.ca >

Subject: RE: Fortis Rate Design intervener status

Morning Bill

I appreciate the update, I do have to point out though that the response to procuring Mr. Marty's services is twisting his words more than a little bit. I copy his response here for clarity. I read this to say that the RDOS is not hiring him, meaning we do not pay him for this service. And as far as being under supervision, He would not be unless the plan was to send someone with him to oversee. The order from the RDOS is the elimination of the two tier rate system and replacing it with the flat rate. He agrees with this direction. I am not sure what more direction we could give anyone who may intervene on our behalf.

In regards to the testimonials I agree with sending them to Minister Fleming but I was and still am under the assumption that they were also going to be used during the intervention. If that is not the case I believe that we are really weakening our potential intervention. What would be required to allow the use of the testimonials as part of the intervention??

Mark

I would point out that RDOS is not "procuring" my services and that I will not be under RDOS supervision. The Fortis Rate Hearing will be a judicial process examining technical issues. I must have complete freedom to prepare the submission and make those technical arguments as I see fit. I will provide RDOS with periodic updates and listen to any concerns they have but there will be no RDOS "approval" process of my interventions as long as I pursue the agreed upon objective of the elimination of the two-tier rate system and its replacement with a flat rate.

From: Bill Newell

Sent: December 15, 2017 8:03 AM

To: Mark Pendergraft < mpendergraft@rdos.bc.ca >

Cc: Karla Kozakevich < <u>kkozakevich@rdos.bc.ca</u>>; Terry Schafer < <u>tschafer@rdos.bc.ca</u>>; Christy

Malden < cmalden@rdos.bc.ca>

Subject: RE: Fortis Rate Design intervener status

Hi Mark

See below for thoughts on your questions. I've added Christy into the chain to keep her in the loop since she's also been in contact with Mr. Marty.

From: Mark Pendergraft

Sent: December 14, 2017 7:00 PM **To:** Bill Newell < bnewell@rdos.bc.ca>

Cc: Karla Kozakevich < <u>kkozakevich@rdos.bc.ca</u>>; Terry Schafer < <u>tschafer@rdos.bc.ca</u>>

Subject: Fortis Rate Design intervener status

Hi Bill

I am wondering if you can tell me if the RDOS is proceeding with the Board motion from the Oct 5th Board meeting, that reads as follows?

- 2. Directors Motions
- a. Director Knodel 2017 Fortis Electrical Rate Design Application

It was MOVED and SECONDED

THAT the Board of Directors seek to obtain intervener status with the BCUC on the "2017 Fortis B.C. Rate Design Application" and that administration applies for any funding assistance available to assist with obtaining intervener status;

Response: Yes. FortisBC is expected to file with the BCUC on December 22nd, then BCUC will issue a regulatory order sometime in mid-January setting out process and timelines, and then we can submit our intervention. We can't intervene before the application is filed. We're arranging for FortisBC to come to Committee in January to brief us on the application, we'll read through it ourselves and Mr. Weafer, acting on behalf of other clients will also be reading through it and advise on our specific issue.

Intervenor costs are only available for costs incurred after an intervention is received by BCUC. Christopher Weafer, Owen Bird Law, advises that he's not aware of any local government being awarded intervenor costs in the past, but we can try. A suggestion of Mr. Weafer was that the RDOS should intervene, but we may be able to partner with one of his other non-profit clients with similar objectives. He's going to explore that once he sees the FortisBC application.

THAT funds be allocated from the Electoral Area Administration cost centre;

Response: Yes, all costs will be coded to Electoral Area Admin

THAT the Board of Directors obtain the services of Nick Marty, registered intervener, in a joint process with the AMCA, in advocating for a flat rate option;

Response: Mr. Marty sent us an email on Monday, 11 December 2017 stating the following:

"I will not be working for the RDOS and I will not be taking orders from them"

THAT the matter of intervener status also be referred to SILGA to determine support from other interested local governments.

Response: Yes.

CARRIED

I have received a couple of emails from the Anarchist Mtn community Society and Mr. Marty saying that the RDOS staff are not appearing to be interested in having Mr. Marty intervene for the RDOS. I understand that Mr. Marty also emailed Chair Kozakevich with a similar complaint. Is there something that Mr. Marty needs to do before the RDOS can obtain his services?

Mark

Response:

I believe Mr. Marty has been in contact with Chair Kozakevich, Director Schafer, yourself and Christy. What he wants from us are the testimonials that we received as a result of our advertisements following our meeting with Minister Simpson at UBCM. Our problem is the FOIPPA Legislation. When we started advertising to attract stories to share with the Minister, we didn't indicate that we would be circulating respondent information with anybody other than our intended target, being the provincial government. Christy is our Freedom of Information Officer and believes sharing the contact information without permission of the author would be a contravention of the Act.

Our undertaking from UBCM was to send the stories into Minister Simpson so he could share them with his colleagues in Cabinet. I think we got a strong impression from Mr. Weafer that the BCUC is fettered by the Clean Energy Act, various ongoing discrimination lawsuits and consistency with BC Hydro that would preclude them from taking social issues into account. They'll be more interested in the business case, which Mr. Marty is already very well prepared to present to them on. Mr. Weafer suggested that with the recent position taken by Premier Horgan that the province would be the more likely target for our stories.

From: Christy Malden
To: Bill Newell

Subject: FW: FOI Issue re: Public Testimonials

Date: December 18, 2017 11:58:57 AM

Attachments: image005.png

image006.png image001.png image002.png

Please see legal, below, with respect to the testimonials in question.

Best regards,

Christy Malden • Manager of Legislative Services

Regional District of Okanagan-Similkameen 101 Martin Street, Penticton, BC V2A 5J9 p. 250.490.4146 • tf. 1.877.610.3737 • f. 250.492-0063

www.rdos.bc.ca • cmalden@rdos.bc.ca

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From: David Loukidelis [mailto:loukidelis@younganderson.ca]

Sent: December 18, 2017 10:53 AM

To: Christy Malden <cmalden@rdos.bc.ca> **Subject:** Re: FOI Issue re: Public Testimonials

Dear Ms. Malden,

This email confirms the advice we gave when we spoke this morning.

You asked whether the RDOS is authorized to disclose testimonials provided to you in relation to a rate application involving Fortis. The board had invited testimonials through a newspaper advertisement containing this language:

... If your household has been impacted by the Fortis BC Two-Tiered Rate System, the RDOS would like to hear from you. The Regional District proposes to register as an Intervener to the Fortis BC 2017 Rate Design Application to the BC Utilities Commission later this year and are looking to gather supporting documentation on the impacts to citizens to add as supporting evidence in our application.

We understand that a resident intends to become involved in the BCUC process, and there was discussion about his handling the RDOS's BCUC participation jointly with his participation on behalf of his local community. There was discussion of his doing this as a service provider to the RDOS.

It appears this individual no longer wishes to be a service provider to the RDOS and has declared his intention to act as he sees fit, without co-ordinating with the RDOS. He has nonetheless asked the RDOS to disclose to him the roughly 240 individual testimonials that other residents have submitted in response to the RDOS's advertisement.

For reasons given below, our advice is that the RDOS's authority to disclose individuals' testimonials is far from clear.

The first point is that the testimonials contains "personal information" within the meaning of the *Freedom of Information and Protection of Privacy Act* of those submitting them. The personal information obviously includes their names, addresses and other contact information (unless an individual has submitted business contact information, which is not personal information). It also includes an individuals' views or opinions about utility rates and related matters—it is clear that personal information under FIPPA includes an individual's views or opinions about a matter.

The second point is that any disclosure of these individuals' could only occur be under either Part 3 of FIPPA, through discretionary RDOS disclosure, or under Part 2, in response to a formal access to information request. Regarding discretionary disclosure under Part 3, our view is that the RDOS does *not* clearly have authority to disclose this personal information to a stranger to the RDOS, noting that in doing this, the RDOS would lose control over what this individual would do with the personal information. Third, these individuals submitted their personal information to the RDOS for use in BCUC proceedings, but specifically for use by the RDOS. The above advertisement language makes this clear. While some residents who submitted testimonials might not object to disclosure, some might because they provided the testimonial to the RDOS, for use by the RDOS and not by a stranger. The RDOS might find this advice to be limiting, but that is our view.

If the individual who wants to use the testimonials were to make a formal access to information request under Part 2 of FIPPA, our view would be the same.

If the individual who is asking for the testimonials did enter into a service contract with the RDOS, he would be deemed under FIPPA to be an "employee" of the RDOS for FIPPA purposes. This would enable the RDOS to disclose personal information to him, as necessary for him to co-ordinate his BCUC work with the RDOS's interests and position. Any such service arrangement should stipulate that the disclosed personal information may only be used for

the purposes of the BCUC proceedings and not be otherwise disclosed or used. (You might also want to consider prohibiting the individual from contacting those who submitted the testimonials.)

Please do not hesitate to contact us if you have any further questions.

Sincerely,

David Loukidelis QC

Associate Counsel

Legal services by David Loukidelis QC Law Corporation

e-mail: loukidelis@younganderson.ca

c: 587.985.2818

www.younganderson.ca

Young, Anderson | 1616 – 808 Nelson Street | Box 12147 Nelson Square | Vancouver | BC | V6Z 2H2

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From: Christy Malden < cmalden@rdos.bc.ca>
Sent: Friday, December 15, 2017 3:46 PM

To: David Loukidelis

Subject: RE: FOI Issue re: Public Testimonials

Thanks, you too.

Christy Malden • Manager of Legislative Services

Regional District of Okanagan-Similkameen 101 Martin Street, Penticton, BC V2A 5J9 p. 250.490.4146 • tf. 1.877.610.3737 • f. 250.492-0063

www.rdos.bc.ca • cmalden@rdos.bc.ca

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From: David Loukidelis [mailto:loukidelis@younganderson.ca]

Sent: December 15, 2017 3:38 PM

To: Christy Malden <cmalden@rdos.bc.ca> **Subject:** RE: FOI Issue re: Public Testimonials

Excellent, Christy. I'll call you Monday morning. Have a great weekend. David

David Loukidelis QC Legal services by David Loukidelis QC Law Corporation +1 587 985 2818

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On Fri, Dec 15, 2017 at 4:21 PM -0700, "Christy Malden" <cmalden@rdos.bc.ca> wrote:

Hi David, Monday would be better here too. I am available anytime until 1:00 pm if that works for you.

Regards,

Christy

Christy Malden • Manager of Legislative Services

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From: David Loukidelis [mailto:loukidelis@younganderson.ca]

Sent: December 15, 2017 2:28 PM

To: Christy Malden < cmalden@rdos.bc.ca > **Subject:** Re: FOI Issue re: Public Testimonials

Hi Christy,

All is well here, as I trust with you.

If you're free for a call this afternoon around 4:00 your time, that could work, though

Monday is clearer for me.

Regards,

David

David Loukidelis QC Associate Counsel Legal services by David Loukidelis QC Law Corporation

e-mail: loukidelis@younganderson.ca

c: 587.985.2818

www.younganderson.ca

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From: Christy Malden < cmalden@rdos.bc.ca>
Sent: Friday, December 15, 2017 12:07 PM

To: David Loukidelis

Subject: FOI Issue re: Public Testimonials

Good morning David, hope all is well!

I require some advice from you on a matter which has recently arisen here at the RDOS. Sorry for the detail, but I believe it is all relevant.

The RDOS has for several years sent letters to the BC Utilities Commission and Fortis BC to encourage them to discontinue the two tier electrical rate which was adversely affecting rural residents who had no access to alternative heating sources. Because BCUC is bound by legal and legislation which would preclude them from taking social issues into account and because this really is a social issue, our Board took a different approach and met with Shane Simpson, Minister of Social Development and Poverty Reduction at UBCM this September. The Minister encouraged the RDOS to obtain testimonials from citizens so he could take them to cabinet and discuss the proposed intervention and any possible solutions at the political level.

The RDOS placed ads in newspapers as follows: "The two-tiered rate structure, embedded in the Fortis 2014-2018 Multi-Year Rate Order, increases the cost of electricity after the first 1,600 kilowatts used in a billing period. Unfortunately, for the people who live in rural areas where there are no alternatives to electricity and who live in sub-standard housing that requires more energy

to heat, this increase has made it difficult for many residents to pay their utility bills and meet their basic needs. If your household has been impacted by the Fortis BC Two-Tiered Rate System, the RDOS would like to hear from you. The Regional District proposes to register as an Intervener to the Fortis BC 2017 Rate Design Application to the BC Utilities Commission later this year and are looking to gather supporting documentation on the impacts to citizens to add as supporting evidence in our application"

At that time, the RDOS was unclear as to what the intervenor process entailed, what would be required of a local government, etc.

On October 5, the Board received a presentation from a registered interventor, Nick Marty on his intent to intervene on behalf of the Anarchist Mountain Community Society (a community of less than 100) on how the interventor process works, from his perspective. Included on that agenda that day was a Directors motion, as follows:

THAT the Board of Directors seek to obtain intervener status with the BCUC on the "2017 Fortis B.C. Rate Design Application" and that administration applies for any funding assistance available to assist with obtaining intervener status.

The Board, after hearing Mr. Marty's presentation amended that motion to read, as follows;

THAT the Board of Directors seek to obtain intervener status with the BCUC on the "2017 Fortis B.C. Rate Design Application" and that administration applies for any funding assistance available to assist with obtaining intervener status; and,

THAT funds be allocated from the Electoral Area Administration cost centre; and.

THAT the Board of Directors obtain the services of Nick Marty, registered intervener, in a joint process with the AMCA, in advocating for a flat rate option; and,

THAT the matter of intervener status also be referred to SILGA to determine support from other interested local governments.

Since that time, the RDOS received advice from a lawyer specializing in energy matters who indicated that FortisBC must file their notice with the BCUC by December 22, then BCUC would issue a regulatory order in mid-January setting out the process and timelines, at which point we could submit our intervention if desired.

Mr. Marty has recently requested copies of the testimonials the RDOS has compiled and has indicated that he intends to intervene on December 22, although it is unclear whether there truly is opportunity for him to do so, if Fortis has not submitted their application and BCUC has not laid out the process then. I have indicated to Mr. Marty that the Board's most recent direction, at the Dec 7 Board meeting, after hearing from the energy lawyer was to forward the testimonials to the Ministers office. I did request that he come before the Board at the upcoming January 4 meeting to update them, obtain clarity on his potential role, and prepare to enter into contract. He advised that he had no intent to enter into contract, would not be working for the RDOS and will not be taking orders from the Board. I indicated that the RDOS had not entered into contract to

procure Mr. Marty's services and barring any further direction from the Board it was not my intent to release the testimonials to him at this point.

In accordance with Board's direction, the testimonials were prepared, redacting the individuals street addresses, telephone numbers, email addresses and signatures and forwarded to the Minister's Office.

The Board will have further discussion on this at the Jan 4 meeting, as a result of Mr. Marty's letter to them advising that staff were blocking him, and I would like to have a clear recommendation for the Board, based on legal advice, as to how we will proceed.

Thank you,

Christy Malden • Manager of Legislative Services

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REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

Corporate Services Committee Thursday, January 04, 2018 10:30 a.m.

REGULAR AGENDA

A.	APPROVAL OF AGENDA RECOMMENDATION 1 THAT the Agenda for the Corporate Services Committee Meeting of January 04, 2018 be adopted.
В.	BUILDING PERMIT APPLICATION KAIZEN
C.	2017 PERFORMANCE PLAN
D.	2018 CORPORATE ACTION PLAN
Ε.	2018 BUSINESS PLAN
F.	ADJOURNMENT

Building Permit Application Process Kaizen: Report-Out







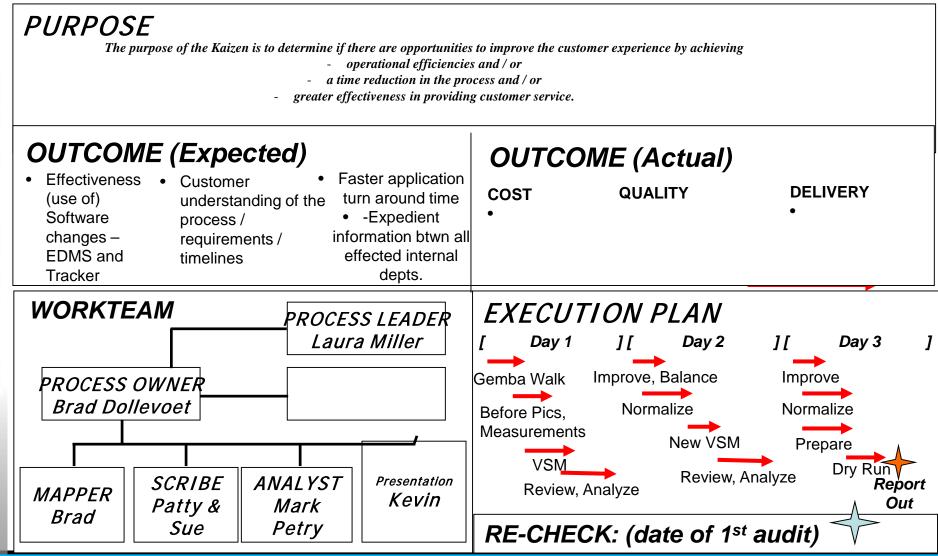
WORLD

SFORM

Effort: Easy Medium Difficult

Cost: Cheap Medium Expensive

PROJECT: Improve Building Permit Application process



Current State VSM - Cycle Time

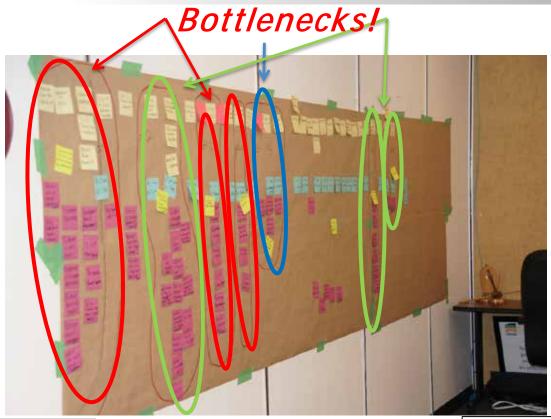
PROCESS:



Cycle Time	Current State
Best Time	28 Days
Worst Time	326 Days



Current State VSM - What we found ...



Key issues causing the problem at Bottleneck: 2:6

- Electronic Filing or Hardcopy Filing
- 2. Retention of Files
- 3. Software ecosystem

Key issues causing the problem at Bottleneck: 1:3:4

- 1. Incomplete Applications
- 2. Extra-Departmental Processes
- 3. Time spent preapplication

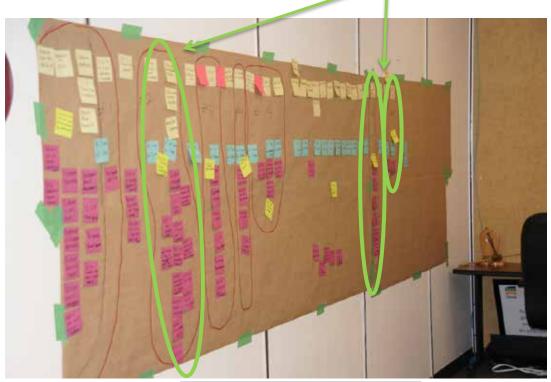
Key issues causing the problem at Bottleneck: 5

- 1. Waiting for final documents
- 2. Permits issued w/o public works input.



Current State VSM - What we found ...

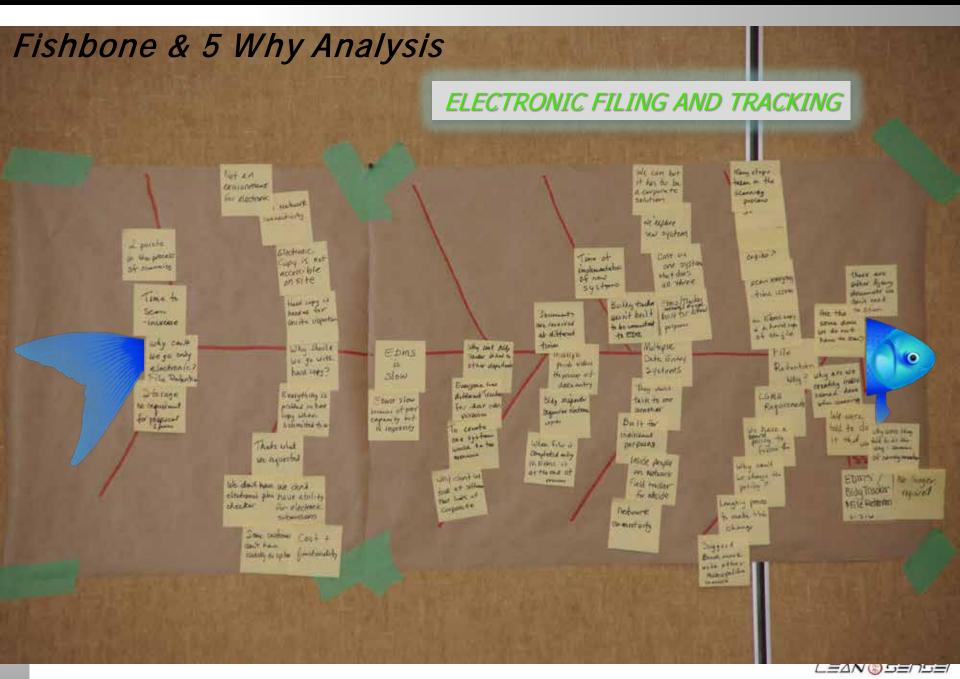


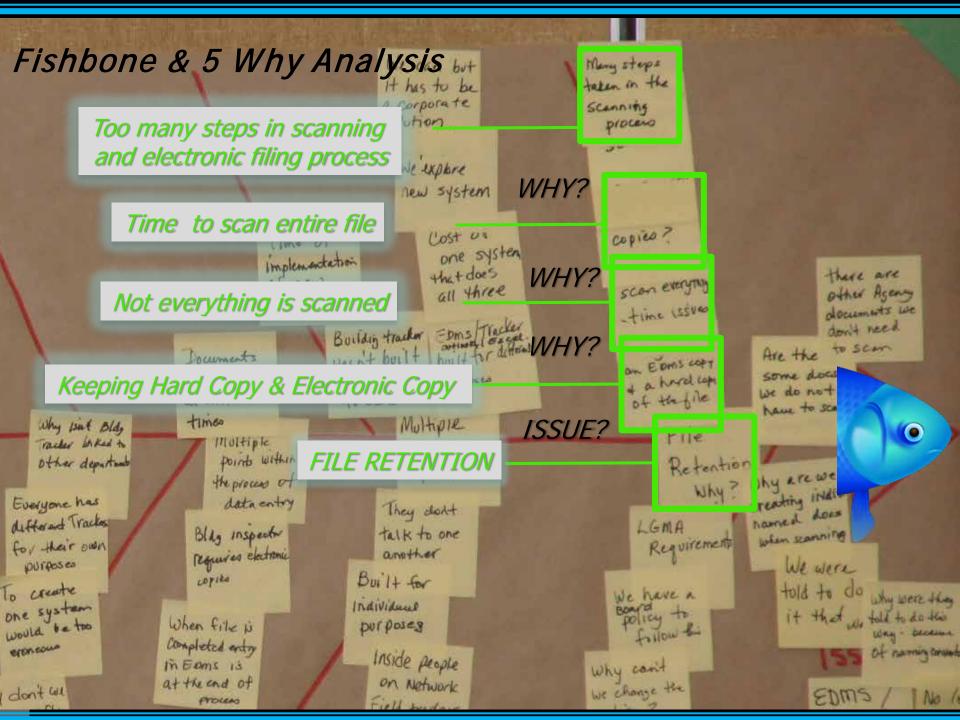


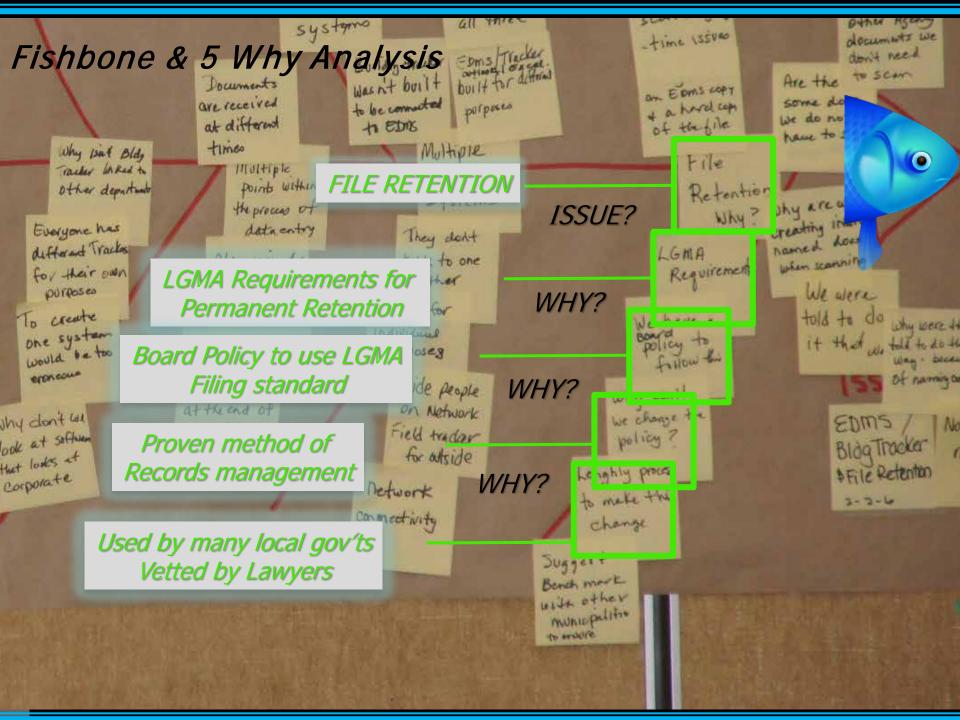
Key issues causing the problem at Bottleneck: 2:6

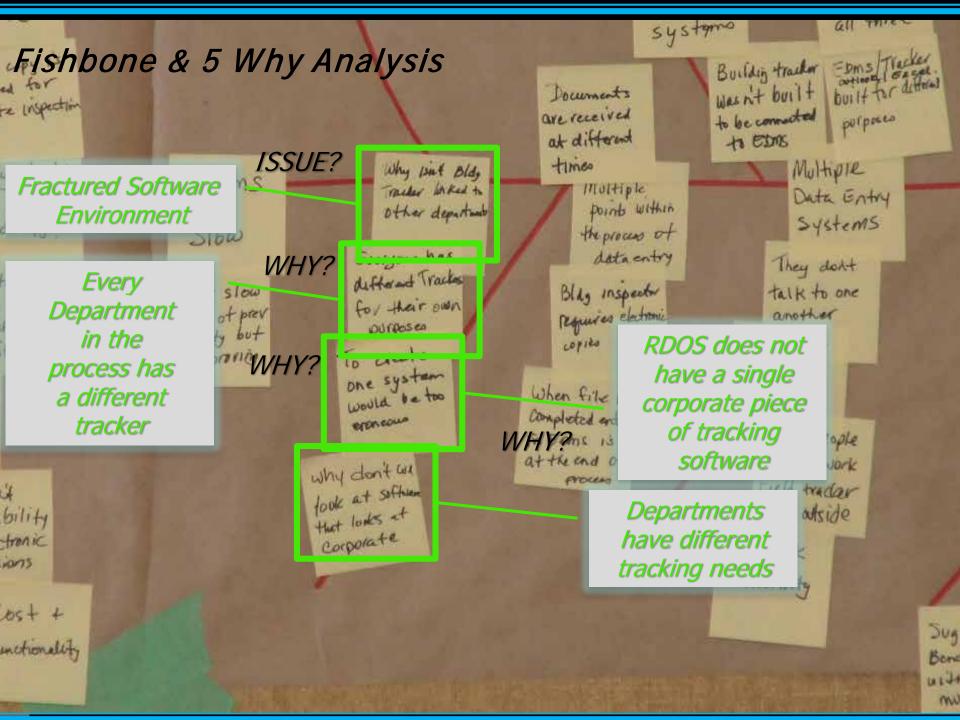
- 1. Electronic Filing or Hardcopy Filing
- 2. Retention of Files
- 3. Software ecosystem



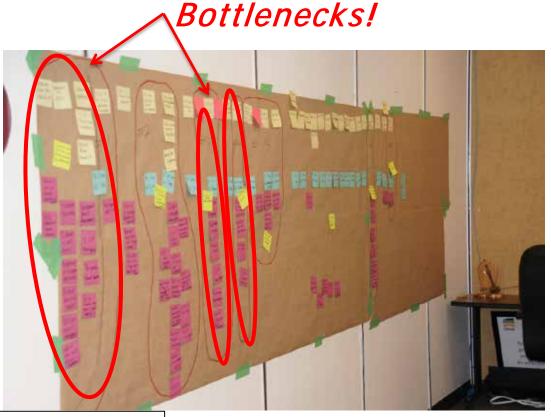








Current State VSM - What we found...

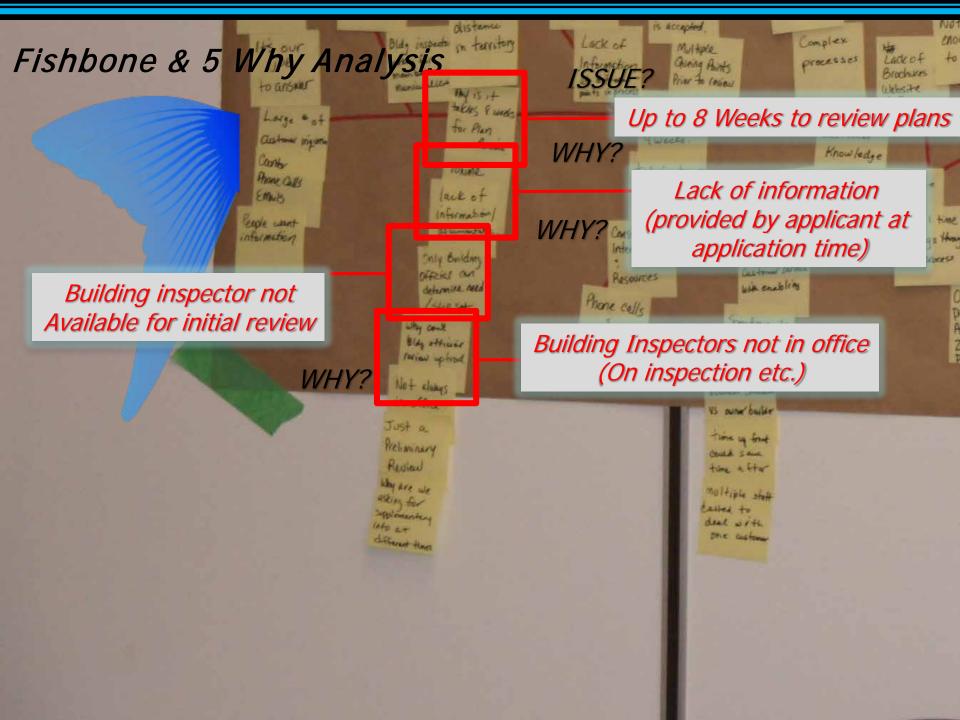


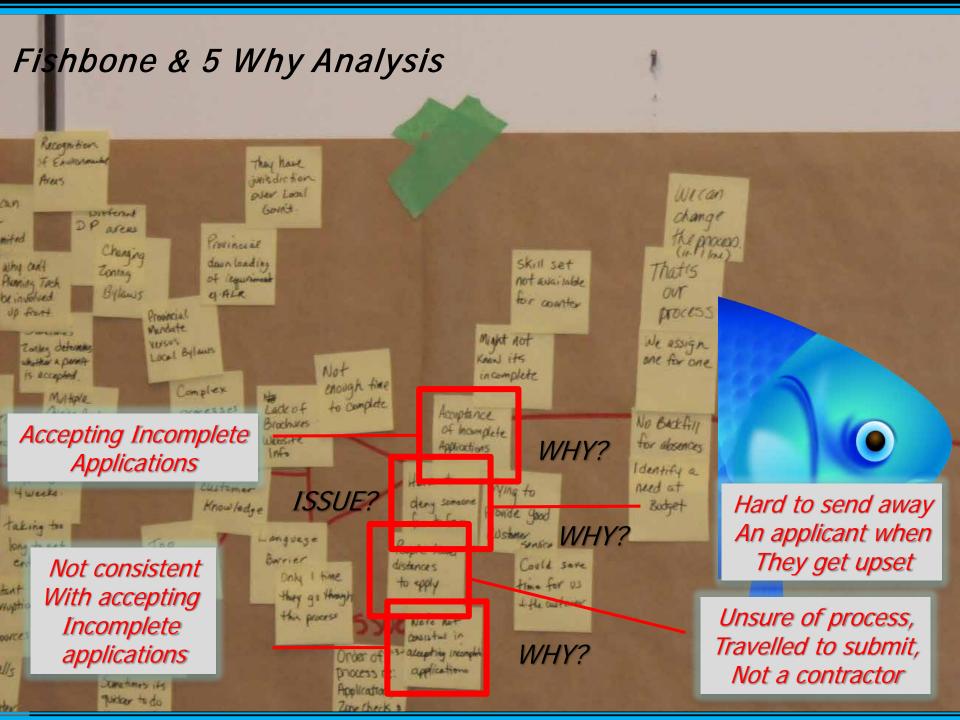
Key issues causing the problem at Bottleneck: 1:3:4

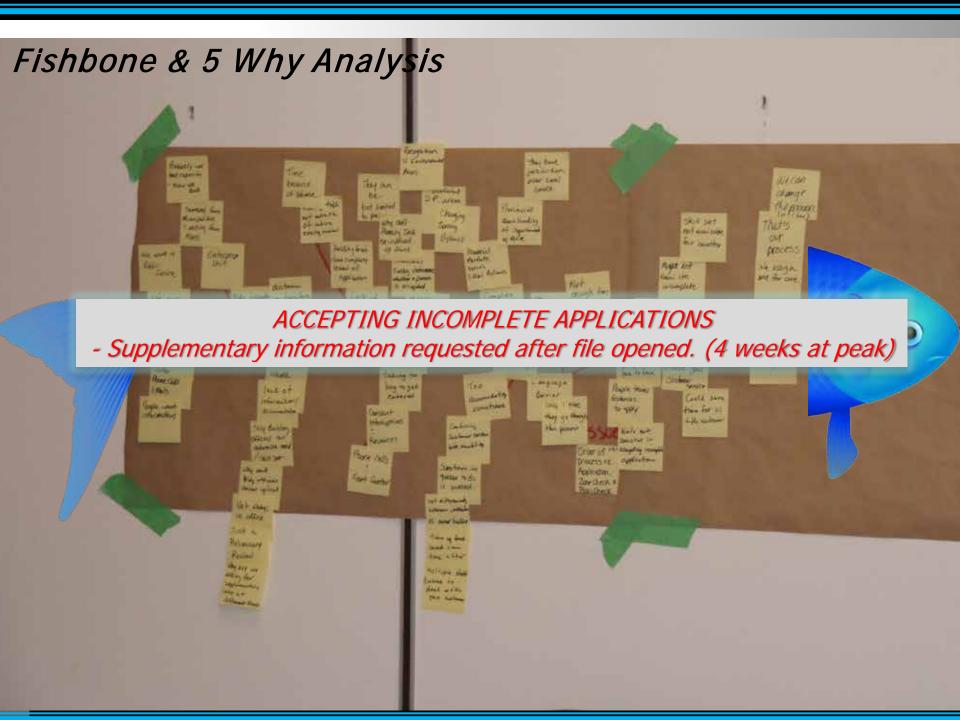
- 1. Incomplete Applications
- 2. Extra-Departmental Processes
- 3. Time spent preapplication





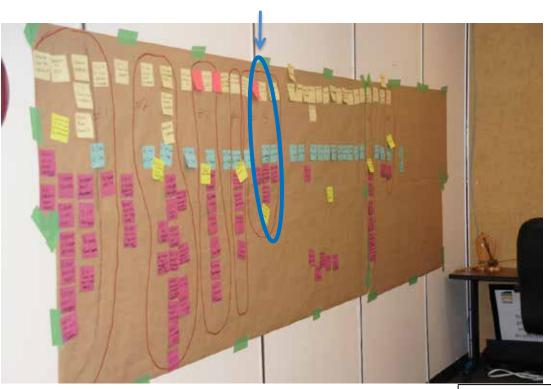






Current State VSM - What we found ...

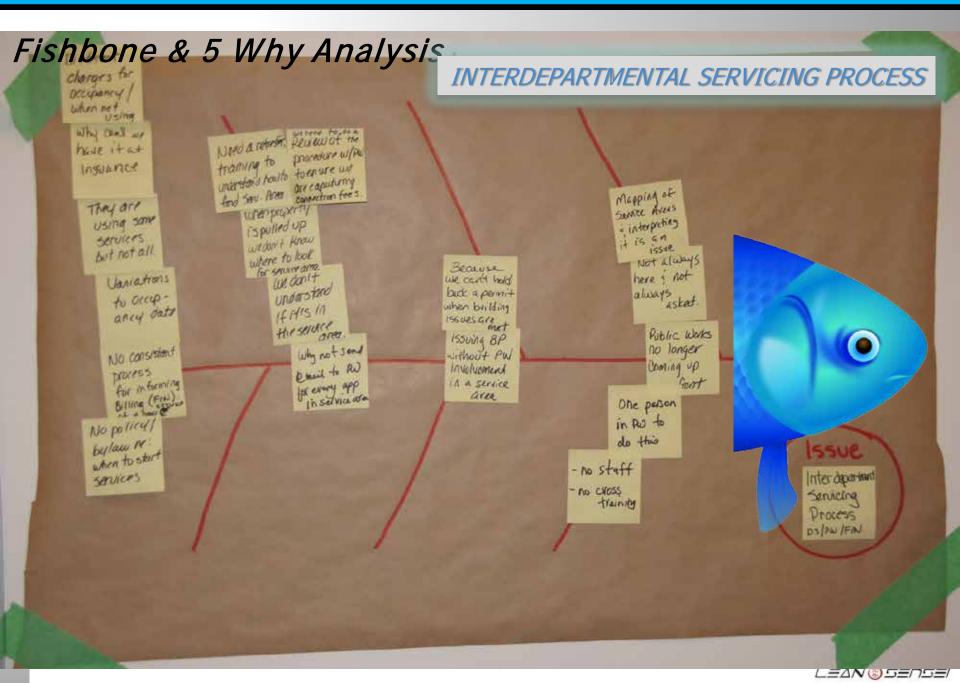
Bottlenecks!

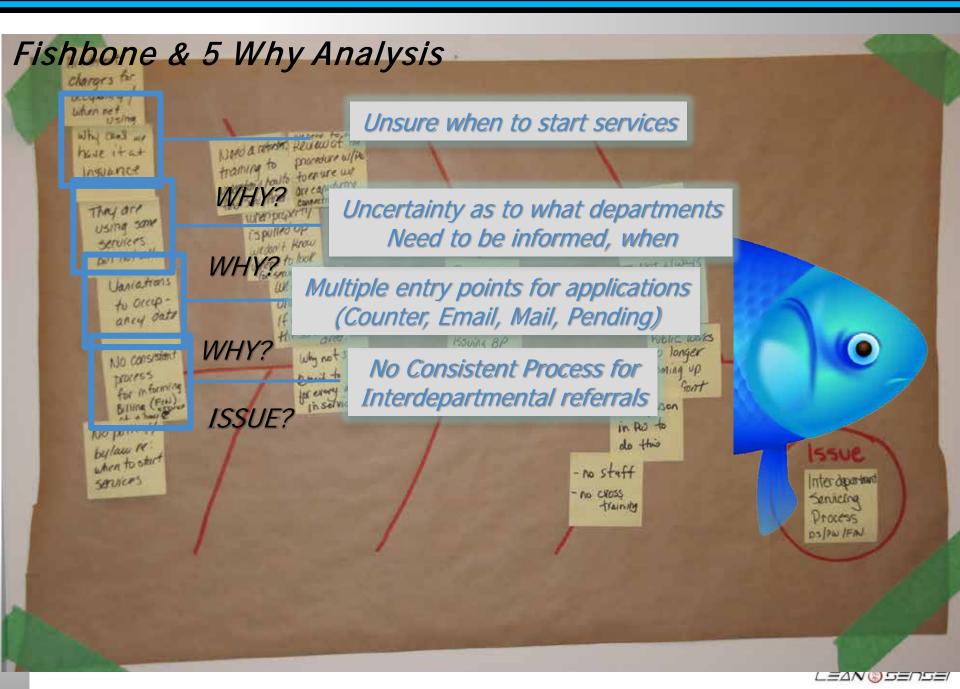


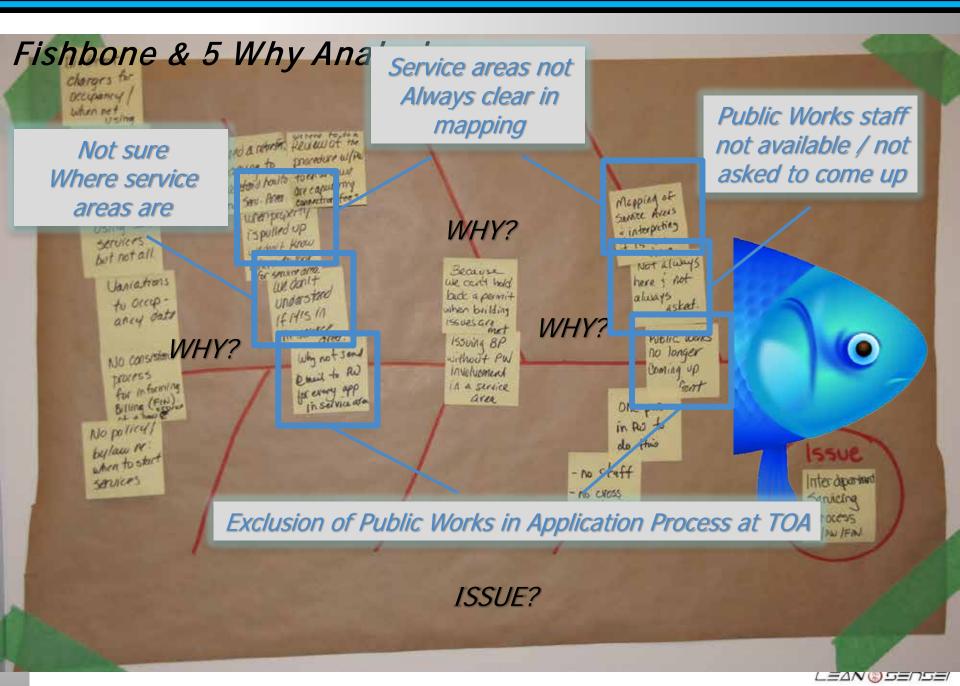
Key issues causing the problem at Bottleneck: 5

- 1. Waiting for final documents
- 2. Permits issued w/o public works input.









Value Graph (prioritize solutions)



Completed

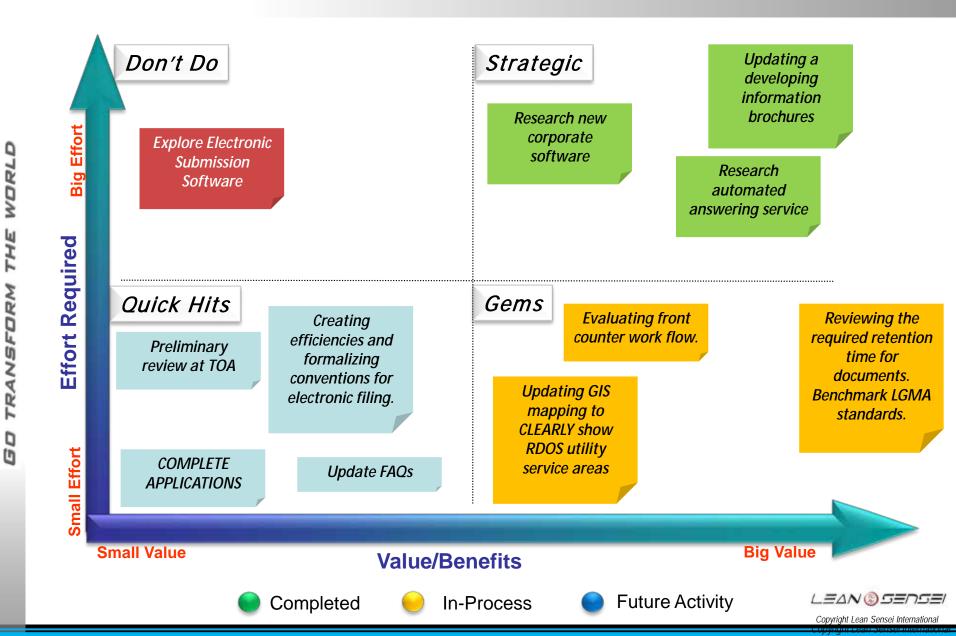


In-Process



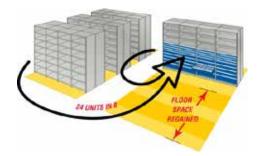
Future Activity

Value Graph (prioritize solutions)



Return On Investment

Capacity Gained:



Output increase (units per day) Total floor area gained (sq ft)

Material Saved:



Total material saved X Cost of material Per Year

Time Saved:



Employee hours saved per year

TIME SAVINGS

- Reduce Permit Process Time
 - Time savings:
 - 12 days for entry
 - 2 days for zone check
 - 25 days for plan review





From 73 days to 34 days processing time – Worst Case Scenario

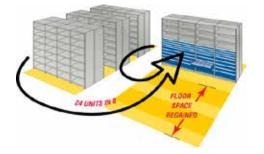
- Reduce staff time due to less scanning in EDMS.
 - More efficient scanning process.



CAPACITY

DEVELOPMENT SERVICES STAFF CAPACITY

Capacity Gained:



 Less application stalling due to accepting ONLY complete applications.

STORAGE CAPACITY

- If we are scanning all documents then there is no need for physical file storage.
 - File retention will be reviewed to see if the RDOS can clear out physical storage.



SAFETY IMPROVEMENT





CUSTOMER SERVICE

AT TIME OF APPLICATION

Quicker turn around for permits.

- Identify additional information/application requirements up front.
- Formalizing the preliminary review check for applications.

PUBLIC EDUCATION

- Reviewing information on the website; eg.
 Updating FAQs on the website.
- Creating, reviewing, updating brochures for individual processes.

OPERATIONAL EFFICIENCIES

- Extending a processes for continual feedback for mapping issues.
 - Including Public Works in the permitting process earlier.
 - Ensuring Fee collection for non-building fees.
- Notification to finance to capture changes in occupancy status; for billing purposes.
 - Counter availability provided by Public Works.
- Coordination of fee collection for multiple departments at permit issuance.



SOFTWARE REVIEW

SOFTWARE WISH LIST:

- Single System for Corporation
- Integrates with Document Management System
- Integration with Geographic Information System
 - Automates processes
 - Stops work overlap / duplication of efforts
 - Information available to all departments
- Improves communication between departments and functions
- Reduced IT support: i.e. One system to learn and maintain versus multiple trackers.
 - Ensures uniformity of data
 - Improved transparency and provide access to services with web based services.
 - Real time input of data; i.e. On site
 - Better process management between departments
 - Managing resources in a more cost efficient manner.
 - Links with Finance Software



NEXT STEPS

 All Quick Hits, Gems, and Strategic action items placed onto an Action Item list for completion over the upcoming year

Meet every few months to follow up, until complete

Final report to the Board









2017 Performance Planning Worksheet

	KSD 1 -HIGH PERFORMING ORGANIZATION (15) Goal 1.1 To be an effective, fiscally responsible organization						
Pts.	Corporate Objectives	Sub Pts.	Performance Indicators	Pts. Awarded			
5	1.1.1 By providing the Board with accurate, current, financial information.	2	Develop a new document for the Board in the form of a Management Discussion and Analysis Report, including comparative metrics	0			
		1	· Receipt of an unqualified independent audit for 2016	1			
		2	· Meet budget at year-end	1			
2	1.1.2 By being an effective local government	1	By developing a Business Continuity Plan for 101 Martin St.	0			
		1	with other regional local government/education entities Participate in the Shared Services Project	1			

	KSD 1 -HIGH PERFORMING ORGANIZATION Goal 1.2 - To be a healthy and safe organization					
Pts.	Corporate Objectives	Sub Pts.	Performance Indicators	Pts. Awarded		
4	1.2.1 By implementing the 2017 joint occupational health and safety action	2	 Develop a plan for the safe work procedures and implement the 2017 phase 	2		
	plan.	2	Keep the RDOS injury rate below the average for our classification unit (Worksafe BC)	0		
1	1.2.2 By implementing a Wellness Plan.	1	Implement the 2017 Phase of the Employee Wellness Action Plan	1		

Pts.	Corporate Objectives	Sub Pts.	Performance Indicators	Pts. Awarded	
3	1.3.1 By developing and implementing an Organizational Development Plan	1	· Update the Communications Plan and implement the 2017 phase	1	
		1	Organize All Staff Business Meeting with topic relevant to staff perception survey results.	1	
		1	Improved results on the 2017 Survey over 2016 Survey	1	
	KSD 1 Total				

KSD 2	KSD 2 – TO OPTIMIZE THE CUSTOMER EXPERIENCE (20 Points)					
Goal 2	2.1 To increase public awareness of RDOS Ser	vices				
Pts.	Corporate Objectives	Sub Pts.	Performance Indicators	Pts. Awarded		
6	6 2.1.1 By promoting regional district facilities and services	1	· Promote Local Government Awareness Week	1		
		2	Complete the 2017 citizen survey and develop a schedule for implementing recommendations	1		
		1	Investigate setting up a "panel" for use as a rolling survey program	0		
		1	 Improve communications by advertising in local community hot spots such as store bulletin boards and coffee shops, going beyond newspaper advertisements 	1		
		1	Continue weekly articles	1		

Goal 2.2 To foster dynamic and effective community relationships				
Pts.	Corporate Objectives	Sub Pts.	Performance Indicators	Pts. Awarded
6	2.2.1: By developing and implementing a Community Relations Program	3	Develop a community relations plan and implement the 2017 phase	1
		3	Organize an open house, public meeting or tour in each electoral area.	3

Pts.	Corporate Objectives	Sub Pts.	Performance Indicators	Pts. Awarded		
8	2.3.1 By introducing a process of continuous improvement into the organization	2	Facilitate two Kaizens under the Lean Management Program	2		
		1	Review RDOS Bylaws and Policies for relevancy and currency	1		
		3	Ensure all irrigation district bylaws have been transferred to RDOS format	0		
		1	Conduct a "Lessons Learned" exercise at end of all projects and exit surveys for all departing staff	1		
		1	Implement the actions identified in the 2017 Request for Decision Kaizen	1		
	KSD 2 Sub Total					

KSD 3 – BUILD A SUSTAINABLE REGION (50)

Goal 3.1: to develop a socially sustainable region

Pts.	Corporate Objectives	Sub Pts.	Performance Indicators	Pts. Awarded
3	3.1.1 By implementing the Regional Transit Future Plan	1	Develop an annual program under the Transit Future Plan and implement the 2017 phase	1
		1	Transfer operations of the South Okanagan Transit Service from the Town of Osoyoos to the RDOS	1
		1	Develop a marketing program for existing services	1
2	3.1.2 By developing a Regional Fire Service Master Plan	1	Present a Fire Services Master Plan to the Board	1
		1	Ensure that regional fire chiefs are involved in the development of the plan	1
2	3.1.3 By establishing a Naramata Fire Service Satellite Fire Hall	1	Acquire an appropriate site for the satellite fire hall	0
	Catemie i ne rian	1	Finalize building site design and contract for construction	0
3	3.1.4 By developing the Erris Volunteer Fire Department	1	Undertake the Fire Underwriter study of proposed service	1
		1	Carry out a service establishment process	0
		1	Provide an orientation for the Department Members to ensure compliance with RDOS standards	1
5	3.1.5 By implementing the Regional Trails Program	1	Construct the KVR Trail South Spur section from Road 18 to Osoyoos Lake	1
		1	Assist the Province with a critical habitat inventory management plan for the KVR trail from Vaseux Lake to Osoyoos	1
		1	Pursue Provincial tenure for the KVR trail – Area A and C phase	0
		1	Pursue tenure for the KVR trail – OIB phase	0
		1	Work with senior levels of government to secure tenure for the KVR trail – Vaseux Lake phase	1

Pts.	Corporate Objectives	Sub Pts.	Performance Indicators	Pts. Awarded
5	3.1.6 By implementing the 2017 Phase of the Parks Program	1	Implement a 2017 parks improvement program	1
	Faiks Flogiani	1	Implement the service establishment process for an Electoral Area H parks service	0
		1	· Update Regional and Community parks bylaws	0
		1	Pursue a Contribution Agreement and Facility Use Agreement with the Tulameen Community Club	1
		1	Review the Princeton/ Area H Park Contribution Service	1
2	3.1.7 By providing public recreational opportunities	1	Carry out the 2017 Recreation and Wellness Programs under the guidance of the Recreation Advisory Commissions	1
		1	Implement a Regional approach to booking Recreation Programs, Facilities and Events, e.g. common calendar between Rec programs	1
2	3.1.8 By constructing a pedestrian pathway in	1	· Undertake the design, consultation and permitting phases	1
	Okanagan Falls	1	Complete final design and submit for 2018 Budget consideration between Rec programs	1
1	3.1.9 By investigating energy options	1		0
		Goal 3.	1 Sub Total	17/25

	SD 3 - TO BUILD A SUSTAINABLE COMMUNITY Goal 3.2 To develop an Economically Sustainable Region				
Pts.	Corporate Objectives	Sub Pts.	Performance Indicators	Pts. Awarded	
3	3.2.1 By Developing an Asset Management Plan	1	Investigate options for asset management systems and which would be appropriate for the Regional District	0	
		2	Present the Asset Management Plan to the Board	2	
2	3.2.2 By updating the Naramata Water System Development Cost Charge Bylaw	2	Determine methodology and rescind development cost charge bylaw	0	
		Goal 3.2	Sub Total	2/5	

	KSD 3 - TO BUILD A SUSTAINABLE REGION Goal 3.3 To develop an environmentally sustainable region					
Pts.	Corporate Objectives	Sub Pts.	Performance Indicators	Pts. Awarded		
2	3.3.1 By commencing the Electoral Area "F" official community plan review	1	Citizen Committee appointments, project Inventory, Issue identification, constraints and opportunities, Background Report	1		
		1	· Community engagement, Draft Plan	1		
2	3.3.2 By conducting a Bylaw Enforcement Policy Review	1	Review Best Practices for bylaw enforcement and compare to current RDOS procedures and policies	1		
		1	· Identify gaps and prepare revised procedures and polices	0		
4	3.3.3 By completing a new Water Regulatory and Conservation Bylaw	2	Conduct literature search and benchmarking exercise	2		
	and Conconvation Bylaw	2	Develop a draft bylaw for discussion and present final version	0		

7	3.3.4 By implementing the 2017 Phase of the Solid Waste Management Plan	2	Complete site analysis, procurement and design of the new organics processing facility	0		
		2	Complete the procurement for Curbside service beginning in July 2018	2		
		2	Pilot a Bio-cover methane mitigation project to achieve approval for substituted requirements permit.	2		
		1	Develop the Keremeos landfill closure plan	1		
3	3.3.5 By bringing Kaleden and Skaha Estates into the Okanagan Falls Waste Water	1	Initiate the public assent process to establish a Service to attach to the Okanagan Falls Wastewater Treatment Plant	0		
	Treatment System	1	Complete the detail design of a sewerage collection system for Kaleden and Skaha Estates	0		
		1	Actively search for a grant to move this project forward	1		
1	3.3.6: By constructing a wetlands filtration system for the Okanagan Falls Waste Water Treatment Plant	1	· Complete the design and pursue funding for a Wetland system	0		
1	3.3.7: By setting out the Regional District responsibility for orphan dikes	0	Conduct an inventory of orphan dikes within the regional district and present a discussion paper to the Board identifying liability when/if there is flooding or disaster related to the dikes	0		
0	3.3.8: B establishing a position around Uplands Water Storage	0	Bring a report to the Board identifying the issue/history/risk of RDOS involvement in uplands water storage	0		
	Goal 3.3 Sub Total					
	KSD 3 Sub Total					

(4 Goa	KSD 4 – TO PROVIDE GOVERNANCE & OVERSIGHT IN A REPRESENTATIVE DEMOCRACY (15 Points) (4 Goals/ Objectives) Goal 4.1 To execute a well-defined strategic planning cycle					
Pts.	Corporate Objectives	Sub Pts.	Performance Indicators	Pts. Awarded		
3	4.1.1: By maintaining, evaluating and executing the Strategic Planning and Enterprise Risk	2	· Development of the 2018 Corporate Business Plan	2		
	Management Programs.	1	Review and update the Enterprise Risk Management Register	1		

Goal	Goal 4.2 To Encourage Partnerships with all Member Municipalities, Electoral Areas, Indian Bands and Other Levels of Government							
	Corporate Objectives		Performance Indicators	Pts. Awarded				
2	4.2.1: By organizing government to government meetings	1	Organize and host a C2C Forum	1				
	meetings	1	· Organize regular Regional CAO meetings	1				
2	4.2.2: By implementing the terms of the First Nations Protocol Agreement	1	 Support regular joint council and steering committee meetings to promote good relations in the Regional District and report to the Board on highlights 	0				
		1	Implement the 2016 actions identified in the Joint Council Action Plan	0				

	KSD 4 – TO PROVIDE GOVERNANCE & OVERSIGHT IN A REPRESENTATIVE DEMOCRACY Goal 4.3 To promote Board and Chair Effectiveness						
Pts.	Corporate Objectives	Sub Pts.	Performance Indicators	Pts. Awarded			
3	4.3.1: By assisting the Board to operate in an effective manner	1	Plan and implement a legislative workshop in 2017	1			
	chective manner	1	Enhance relationship with committees/commissions	1			
		1	· Facilitate the Board evaluation	1			
2	4.3.2: By supporting a governance review for Electoral Area "D"	2	Develop an implementation plan to address opportunities from the Area "D" governance review	2			

4.4	KSD 4 - TO PROVIDE GOVERNANCE & OVERSIGHT IN A REPRESENTATIVE DEMOCRACY I.4 To develop a responsive, transparent, effective organization						
Pts.	Corporate Objectives	Sub Pts.	Performance Indicators				
3	4.4.1: By ensuring all existing bylaws and policies are kept in a current and useful	2	Ensure all irrigation district bylaws have been transferred to RDOS format	0			
	form and content.	1	Conduct Privacy Impact Assessments on new recreation software, building permit tracker, enforcement ticket tracker, development tracker and Vadim updates	0			
		KSD 4	Sub Total	10/15			
	2017 Total Score						



2018 Corporate Action Plan

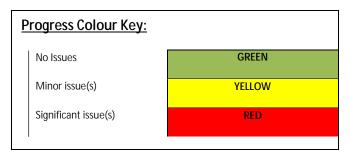
Dashboard

#	Objective	Status	Points Available	KSD Total	Page
1.1.1	By providing the Board with accurate, current financial information.		3	15	4
1.1.2	By being an effective local government		3		4
1.2.1	By implementing the 2018 joint occupational health and safety action plan		5		4
1.3.1	By implementing an Organizational Development Program		4		5
2.1.1	By promoting regional district facilities and services		3	20	5
2.1.2	By promoting citizen engagement		3		5
2.2.1	By continuously improving bylaws, policies and process within the organization		7		6
2.2.2	By submitting an intervention to the BCUC into the 2018 FortisBC Rate Structure Application		4		6
2.2.3	By implementing the regional transit future plan		3		7
3.1.1	By implementing the regional fire service master plan		4	50	7
3.1.2	By establishing a Naramata Fire Service Satellite Fire Hall		2		7
3.1.3	By developing the Erris Volunteer Fire Department		2		8
3.1.4	By reviewing and updating the emergency management program		6		8
3.1.5	By implementing the Regional Trails Program		3		8
3.1.6	By implementing the 2018 phase of the parks program		3		9
3.1.7	By providing public recreational opportunities		3		9
3.2.1	By developing an Asset Management Plan		2		9
3.2.2	By Investigating the Business Case to Acquire Authority to Issue Business Licenses		2		10
3.3.1	By completing the Electoral Area "F" Official Community Plan update		2		10



#	Objective	Status	Points Available	KSD Total	Page
3.3.2	By implementing the 2018 Phase of the Solid Waste Management Plan		8		10
3.3.3	By enhancing the Okanagan Falls Waste Water Treatment System		5		11
3.3.4	By enhancing Regional District Water System Delivery		4		11
3.3.5	By addressing recreational marijuana legalization		2		11
3.3.6	By investigating the benefit of establishing land use controls for docks		2		13
4.1.1	By executing the Strategic Planning and Enterprise Risk Management Programs		5	15	12
4.2.1	By assisting the Board to operate in an effective manner		5		12
4.2.2	By conducting a legislatively compliant General Local Election		5		12
		Total	100	100	

Dashboard



For the full detail on each corporate objective refer to the appropriate # or page # in the document attached hereto.

Action Plan Definitions:

CAO	= Chief Administrative Officer
MCS	= Manager of Community Services
MDS	= Manager of Development Services
MFS	= Manager of Financial Services
MHR	= Manager of Human Resources
MIS	= Manager of Information Systems
MLS	= Manager of Legislative Services

MPW = Manager of Public Works

Status Colour Key:

Q1 – Black Q2 – Red

Q3 - Blue

Q4 - Green



2018 Corporate Action Plan

Corporate Action Plan Adopted by the Board on
Corporate Action Plan Reviewed at Corporate Services Committee
2018 Business Plan Adonted by the Board of Directors on

KSD 1 HIGH PERFORMING ORGANIZATION (15 Points)

Goal 1.1 To Be an Effective, Fiscally Responsible Organization

Objective 1.1.1 - By providing the Board with accurate, current financial information.

#	Points	ACTION	WHO	WHEN	STATUS
1.1.1.1	1	Provide the Board with a Management Discussion and Analysis Report	MFS	Q1	•
1.1.1.2	1	Receipt of an unqualified independent audit for 2017	MFS	Q2	
1.1.1.3	1	Successfully meet budget in 95% of established services	MFS	Q4	

#	Points	ACTION	WHO	WHEN	STATUS
1.1.2.1	1	Complete phase 2 (Water Facilities) of the Business Continuity Plan	MLS	Q3	
1.1.2.2	1	Develop a Naming and Donation Policy for RDOS properties	MCS	Q1	•
1.1.2.3	1	Develop an e-communication plan	MLS	Q3	

Goal 1.2	Goal 1.2 To Be a Healthy and Safe Organization						
Objectiv	Objective 1.2.1 By implementing the 2018 joint occupational health and safety action plan						
#	Points	ACTION	WHO	WHEN	STATUS		
1.2.1.1	2	Complete the 2018 phase of the Safe Work Procedures Plan	MHR	Q4	•		
1.2.1.2	1	Keep the RDOS injury rate below the average for our WorkSafeBC classification unit	MHR	Q3			
1.2.1.3	2	Establish and support a Fire Services OH&S Committee to meet Regulatory Requirements	MCS/ MHR	Q3			

Goal 1.3 To Cultivate a High Performing Organizational Culture						
Objective 1.3.1 By implementing an Organizational Development Program # Points ACTION WHO WHEN STATUS						
1.3.1.2	3	Conduct an Internal Organizational Review	CAO	Q2	• · · · · · · · · · · · · · · · · · · ·	
1.3.1.2	3	Conduct an internal Organizational Neview	CAO	QZ	•	
1.3.1.4	1	Show improved results on the 2018 Staff Perception Survey over 2017 Survey	MHR	Q4		

Goal 2.1 To Elevate Cu		FOCUS ON THE CUSTOMER EXPERIENCE To Elevate Customer Use of RDOS Services By promoting regional district facilities and services	(20 Points)	
#	Points	ACTION	WHO	WHEN	Status
2.1.1.1	1	Participate in Local Government Awareness Week	MLS	Q2	•
2.1.1.2	2	Implement the 2018 phase of recommendations from the 2017 citizen survey	MLS	Q2	•

Objective: 2.1.2		By engaging our citizens in the development and improvement of our programs				
#	Points	ACTION	WHO	WHEN	STATUS	
2.1.2.1	1	Develop a social media program and present it to the Board for discussion	MLS	Q3		
2.1.2.2	1	Conduct a benchmarking program to determine public engagement best practices	CAO	Q3		
2.1.2.3	1	Investigate web-casting technology for Board meetings	MIS	Q3		

Goal 2.2 To Meet Public Needs Through the Continuous Improvement of Key Services								
Objective 2.2.1 By continuously improving bylaws, policy and process within the organization								
#	Points	ACTION	WHO	WHEN	Status			
2.2.1.1	2	Transfer all irrigation district bylaws to RDOS format	MLS	Q3	•			
2.2.1.2	1	Implement the actions identified in the 2017 Subdivision Referral Process Kaizen.	MHR	Q3				
2.2.1.3	2	Implement the actions identified in the 2017 Building Permit Process Kaizen.	MHR	Q3				
2.2.1.4	1	By investigating the business case on having one engineering firm on retainer rather than going out for proposals	MPW	Q4				
2.2.1.5	2	Review Best Practices for bylaw enforcement, identify gaps and prepare revised procedures and policies for Board consideration	MDS	Q2				

Objective: 2.2.2:		By submitting an intervention to the BCUC into the 2017 FortisBC Rate Structure Application				
#	Point	ACTION	WHO	WHEN		
2.2.2.1	1	Review FortisBC Rate Structure application to determine position on Residential Conservation Rate	CAO	Q1		
2.2.2.2	1	Advocate with the Provincial Government to rescind the Residential Conservation Rate	MLS	Q2		

#	Points	ACTION	WHO	WHEN	Status
2.2.3.1	1	Undertake a Transit Ridership Satisfaction Survey for future marketing and route planning	MCS	Q1	
2.2.3.2	2	Develop a transit marketing strategy based on survey results	MCS	Q3	
2.2.3.3	1	Conduct a feasibility study into the establishment a Penticton – Kelowna Multi-Regional shared transit service	MCS	Q3	

KSD 3:		BUILDING A SUSTAINABLE REGION					
Goal 3.1	Goal 3.1 To Develop a Socially Sustainable Region						
Objectiv	Objective 3.1.1 By implementing the regional fire service master plan						
#	Points	ACTION	ACTION WHO WHEN Stat				
3.1.1.1	2	By Developing a Firefighter Training Program for each Fire Dept. that meets Regulatory Requirements	MCS	Q3			
3.1.1.2	2	By reviewing the records management software program and develop a standard for all RDOS Fire Departments	MCS	Q2	•		

Objective 3.1.2: By establishing a Naramata Fire Service Satellite Fire Hall					
#	Points	ACTION	WHO	WHEN	STATUS
3.1.2.1	1	Acquire an appropriate site for the satellite fire hall	MCS	Q2	
3.1.2.2	1	Finalize building site design and contract for construction	MCS	Q3	

Objecti	Objective 3.1.3 By developing the Erris Volunteer Fire Department				
#	Points	ACTION	WHO	WHEN	Status
3.1.3.1	1	Implement the Service Establishment process for the proposed Erris Fire Service Area	MLS	Q3	
3.1.3.2	1	Provide Erris Fire Department membership with RDOS orientation	MCS	Q3	

Objective 3.1.4 By reviewing and updating the emergency management program				ogram	
#	Points	ACTION	WHO	WHEN	
3.1.4.1	1	Review and update the emergency program bylaw	MCS	Q1	
3.1.4.2	2	Review and update the emergency response plan	MCS	Q2	
3.1.4.3	1	Enhance Community partnership opportunities by establishing reporting framework with member municipalities and the Board of Directors	MCS	Q3	
3.1.4.4	2	Implement two emergency response plan exercises	MCS	Q3	

Objective 3.1.5:		By implementing the regional trails program					
#	Points	ACTION	WHO	WHEN			
3.1.5.1	1	Assist the Province with a critical habitat inventory management plan for the KVR trail from Vaseux Lake to Osoyoos	MCS	Q3			
3.1.5.2	1	Obtain Provincial tenure for the KVR trail for Areas A, C and D	MCS	Q3			
3.1.5.3	1	Establish a partnership with OIB and PIB for the completion of the KVR trail	MCS	Q3			

Objecti	Objective 3.1.6 - By implementing the 2018 Phase of the Parks Program					
#	Points	ACTION	WHO	WHEN		
3.1.6.1	1	Implement the service establishment process for an Electoral Area H parks service	MCS	Q2		
3.1.6.2	1	Undertake a complete parks and trails signage inventory and replacement process	MCS	Q1		
3.1.6.3	1	Develop an RDOS parks, facilities, trails and programs online GIS storybook	MCS	Q2		

Objective 3.1.7:		By providing public recreational opportunities			
#	Points	ACTION	WHO	WHEN	STATUS
3.1.7.1	1	Participate in the South Okanagan Aquatic Facility and Similkameen Recreation Commission Aquatic Facility feasibility studies	MCS	Q3	•
3.1.7.2	1	Introduce a recreation programming component to the Similkameen Recreation Commission service area	MCS	Q1	
3.1.7.3	1	Implement a Regional approach to recreation via the Plan H Grant	MCS	Q4	

Goal 3.2	Goal 3.2 To Develop an Economically Sustainable Region								
Objecti	Objective: 3.2.1: By Developing an Asset Management Plan								
#	Points	ACTION	WHO	WHEN					
3.2.1.2	2	Development of Phase 3 or the Asset Management Plan	MPW	Q4					

Objecti	ve: 3.2.2:	By Investigating the Business Case to Acquire Au	thority to	Issue Bus	siness Licenses
#	Points	ACTION	WHO	WHEN	
3.2.1.2	2	Research and present a Business Case to the Board on the benefit and process to apply for authority to issue Business Licenses	MDS	Q3	

Goal 3.3	3 То	Develop an Environmentally Sustainable Region					
Objective: 3.3.1: By completing the Electoral Area "F" Official Community Plan Update							
#	Points	ACTION	WHO WHEN				
3.3.1.1	1	Complete a robust public engagement process	MDS	Q1			
3.3.1.2	1	Present the draft/final plans to the Board for review	MDS	Q3			

#	Points	ACTION	WHO	WHEN	
3.3.2.1	2	Evaluate options and develop a plan to construct a regional organics facility	MPW	Q3	
3.3.2.2	2	Complete the leachate collection project at CMLF	MPW	Q4	
3.3.2.3	2	Complete the Biocover pilot project at CMLF and submit a report and substituted requirements application to MoE for approval	MPW	Q4	
3.3.2.4	2	Implement the operations and closure plan for Keremeos Landfill	MPW	Q4	

Objectiv	ve: 3.3.3:	By enhancing the Okanagan Falls Waste Water Tr	eatment S	System	
#	Points	ACTION	WHO	WHEN	
3.3.3.1	1	Completing a Water Quality and Sediment Assessment on Vaseux Lake	MPW	Q3	
3.3.3.2	2	Design & Commence Construction on the Wetland Project	MPW	2019	
3.3.3.3	2	Design and establish a Service for the Skaha Estates Waste Water Collection System.	MPW	Q3	

Objecti	ve: 3.3.4:	By enhancing Regional District Water System De	elivery		
#	Points	ACTION	WHO	WHEN	
3.3.4.1	2	Implement recommendations from the 2017 AGLG Water Audit, including the Cross Connection Control Bylaw and the Regional Water Use Regulation and Conservation Bylaw	MPW	Q3	
3.3.4.2	2	Investigate water system acquisitions, including Missezula Lake, Tulameen and Sage Mesa	MPW	Q1	

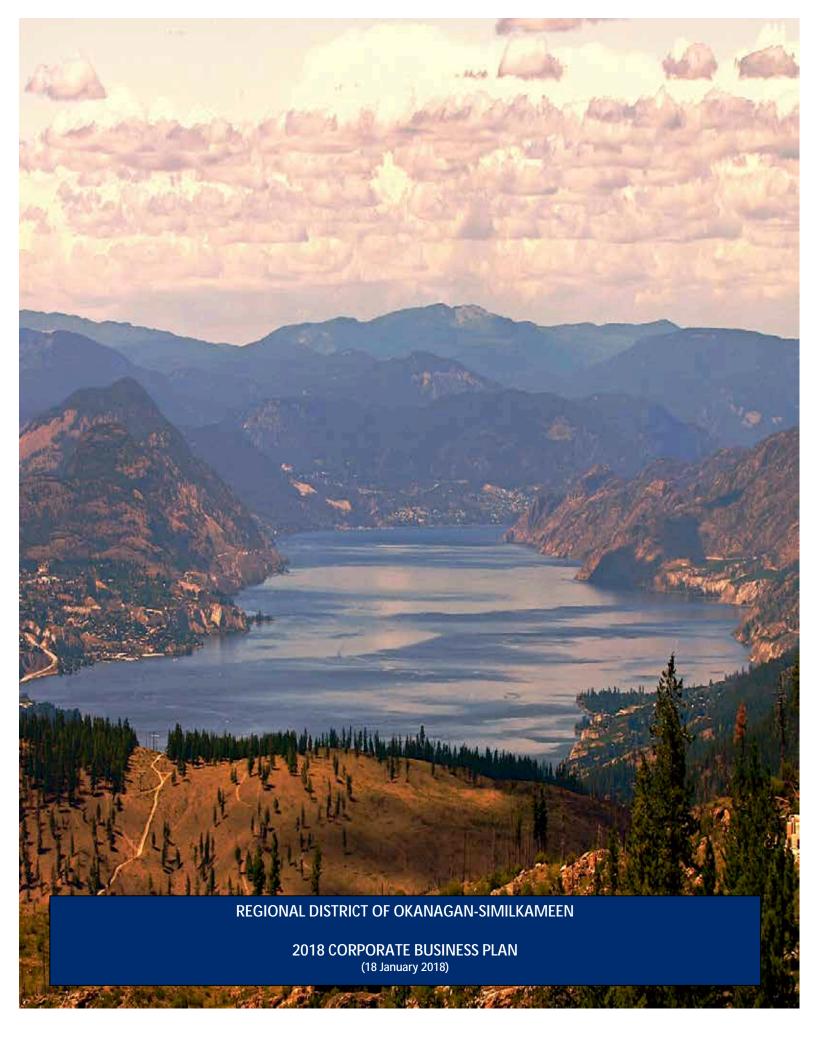
Objecti	ve: 3.3.5:	By addressing recreational marijuana legalization			
#	Points	ACTION	WHO	WHEN	
3.3.5.1	1	Review legislation from Province and Federal, when released	MDS	Q2	
3.3.5.2	1	Gap analysis on Electoral Area Zoning Bylaws	MDS	Q2	

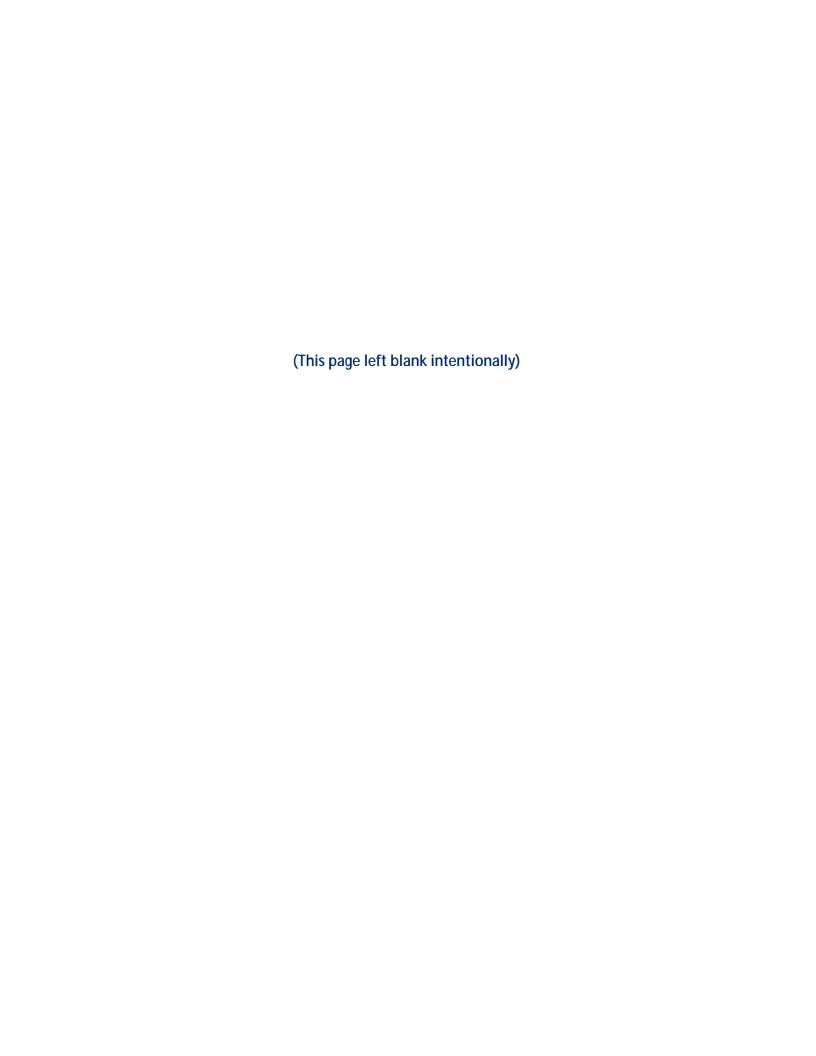
Objecti	ve: 3.3.6:	By investigating the benefit of establishing land use cor	ntrols for d	ocks	
#	Points	ACTION	WHO	WHEN	
3.3.6.1	1	Liaise with provincial representative to determine current regulations on dock development	MDS	Q2	
3.3.6.2	1	Evaluate the benefit of including regulations on docks in Okanagan Valley zoning bylaws for committee discussion	MDS	Q2	

KSD 4		PROVIDE GOVERNANCE & OVERSIGHT IN A RE	PRESENT	ATIVE DEM	IOCRACY
Goal 4.1		To Execute a Well-Defined Strategic Planning Cy	cle		
Objectiv	/e: 4.1.1:	By executing the Strategic Planning and Enterpr	ise Risk M	lanagemen [.]	t Programs.
#	Points	ACTION	WHO	WHEN	STATUS
4.1.1.1	3	Development of the 2019 Corporate Business Plan	CAO	Q4	
4.1.1.2	2	Update the Enterprise Risk Management Register and present to 2018-2022 Board of Directors	CAO/ MIS	Quarterly	•

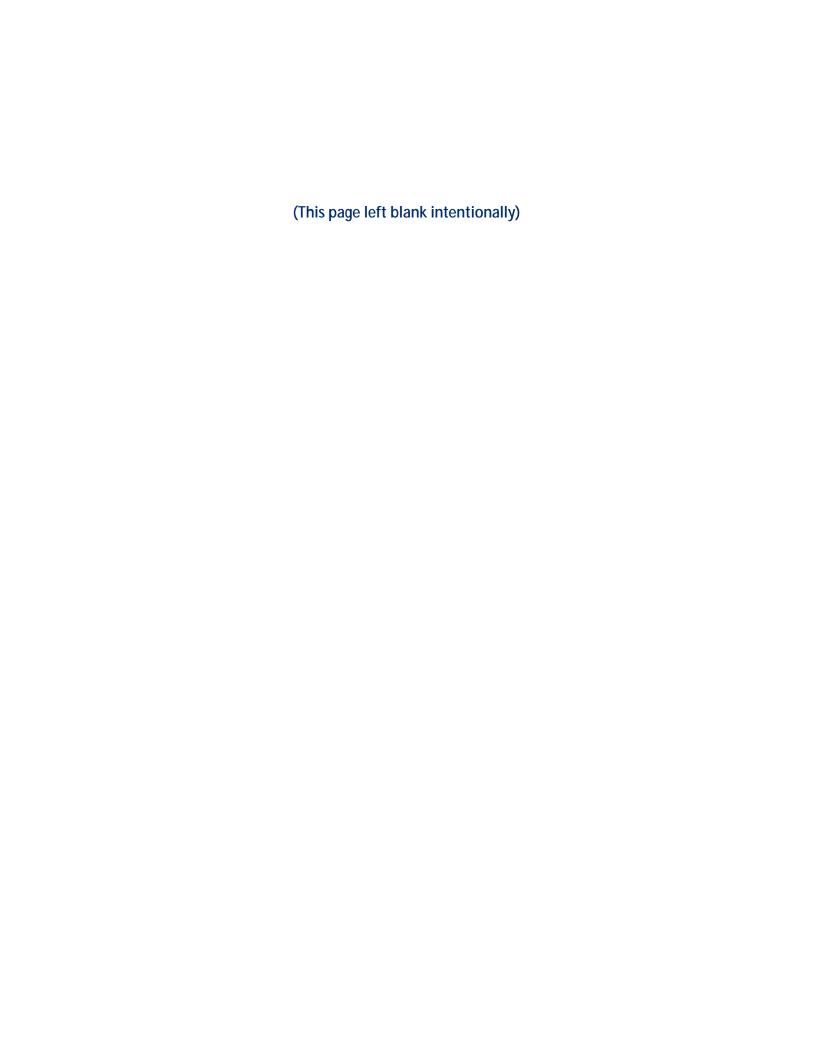
Goal 4.2	То	Promote Board and Chair Effectiveness			
Objectiv	/e: 4.2.1:	By assisting the Board to operate in an effective	manner		
#	Points	ACTION	WHO	WHEN	
4.2.1.1	5	Plan and implement a Board orientation program for the 2018 – 2022 elected officials	MLS	Q4	

Objectiv	/e: 4.2.2:	By conducting a legislatively compliant General L	ocal Elect	ion	
#	Points	ACTION	WHO	WHEN	
4.2.2.1	2	Develop and present the 2018 election bylaws and process	MLS	Q1	
4.2.2.2	3	Conduct the 2018 election	MLS	Q3	









INTRODUCTION

Local governments are facing significant challenges that impact their ability to satisfactorily fulfill their purpose and serve those citizens within their geographic boundaries, as stipulated in the enabling legislation under which they were created.

These challenges occur as a result of several factors resulting from both internal and external conditions. Demographic changes, revenue funding structures, provincial unfunded mandates, technological changes, public scrutiny, a growing demand for service, aging and inadequate infrastructure systems, healthcare and cost containment to name a few.

The Board of Directors and the Senior Management Team of the Regional District of Okanagan Similkameen meet each autumn and, amongst other processes, consider the internal and external environments that they needed to work in as a basis for planning.

The global and local economy has stabilized, but is a constant in our decision-making process. While the residential housing market has been robust over the past two years, the Regional District of Okanagan Similkameen maintains a primarily senior population and that demographic figures prominently in our decision-making.

The south Okanagan and Similkameen valleys are susceptible to flood and wildfire. 2017 was an onerous year, not only in our regional district, but across the Province. We need to ensure we provide our citizens with a state of readiness to respond and that is evident in our 2018 business Plan and Budget.

STRATEGIC OVERVIEW

Vision

The vision acknowledges that we wish to provide a high quality of life for our citizens, but to do so in a sustainable manner where none our decisions today impact adversely on future generations. Our future actions will move us incrementally towards this vision:

- § Governance and Oversight
- Sevelopment of land, facilities and services;
- Enhancement of the Regional District's vital role of promoting the three pillars of sustainability; environmental, economic and social will add to the quality of life of its citizens.

Vision

We envision the Regional
District of OkanaganSimilkameen as a steward of our
environment, sustaining a
diverse and livable region that
offers a high quality of life
through good governance.

Mission

Along with the vision, the mission statement helps us establish the priorities of the RDOS. The key concepts within the mission will guide the way RDOS does business. We will continue to strive to:

- Exceed customer and community expectations;
- Manage the regional district in the best interests of the community;

Mission

To initiate and implement policies which preserve and enhance the quality of life and serve the broader public interest in an effective, equitable, environmental and fiscally responsible manner.

Core Values

The core values are the foundation of our vision and mission and integral to the way we do business. These values reflect our beliefs, define who we are and what we stand for.

Honesty, Integrity, Ethical and Respectful Behaviour

We are honest, ethical, and fair in all of our activities, using consistent and sound judgment to build trust in our working relationships.

Accountability

We take responsibility for our actions by embracing common goals through teamwork and collaborative decision-making while putting the interest of the community first. We dedicate ourselves to maintaining professionalism in our work using our guidelines and standards that enable us all to be answerable for our choices and achieve results stated in our organizations goals and objectives.

Leadership/Transparency

We value "leadership with integrity" and are committed to open, accessible and transparent local government.

Consistent Focus on the Customer Experience

We provide courteous, responsive, high-quality service by fostering a respectful, positive and welcoming environment for our customers. We provide consistency through sound business practices and professional standards.

Environmental Responsibility

We believe that a healthy environment promotes healthy living in our communities. We have a responsibility to maintain, enhance and protect the environment through the consideration of environmental impacts in our decision-making process.

Corporate Assumptions

The following assumptions were used as the foundation for our 2018 Goals:

i. External

- That we value citizen input and citizen engagement.
- That there is value in increasing the role technology will play in Regional District business.
- That by measuring staff and customer perception of service we can develop a plan to improve service.
- That citizens are reluctant to pay higher taxes or fees for existing services but may be willing to pay for value.
- That infrastructure grant opportunities will continue in 2018
- That impacts of sustainability decisions are important to citizens.
- That senior government expectations of local government and downloading will continue to increase.
- That there will be growth related to hospital construction.
- That public scrutiny of local government decisions will increase.
- The Canadian economy will be stable throughout 2018
- That more of our business will be conducted on-line.
- That climate change will affect core services, infrastructure and the frequency of environmental emergencies.
- That the provincial government will want to demonstrate early (by year-end 2018) successes.
- Electoral Area constituents choose rural living and do not expect the services that a municipality provides
- The RDOS can become more effective by using communications strategies tailored to specific electoral areas
- BC economy may not be stable for 2018

ii. Internal

- That fiscal responsibility is one of the primary drivers for organizational decisions
- That the Board wants to be an employer of choice
- That effective and fiscally responsible should be balanced
- That new technologies will facilitate our business processes
- That we must build relationships to be successful
- That government effectiveness is enhanced by good communication.
- That measurement is essential to good management

KEY SUCCESS DRIVERS

The Key Success Drivers focus our energies and resources on those activities that help us to advance towards and ultimately achieve our vision. RDOS has identified four Key Success Drivers under which we build the 5-year goals that support our vision.

Key Success Driver 1.0: Be a High Performing Organizing

Goals

- 1.1 To be an effective, fiscally responsible organization.
- 1.2 To be a healthy and safe organization.
- 1.3 To cultivate a high-performing organizational culture.

Key Success Driver 2.0: Optimize the Customer Experience

Goals

- 2.1 To elevate customer use of RDOS Services
- 2.2 To meet public needs through the continuous improvement of key services

Key Success Driver 3.0: Build a Sustainable Region

Goals

- 3.1 To develop a socially sustainable region
- 3.2 To develop an economically sustainable region
- 3.3 To develop an environmentally sustainable region

Key Success Driver 4.0: Governance & Oversight in a Representative Democracy

Goals

- 4.1 To execute a well-defined strategic planning cycle.
- 4.2 To promote Board effectiveness.

ECONOMIC OVERVIEW

Global View

The Organization for Economic Cooperation and Development (OECD) projects that global

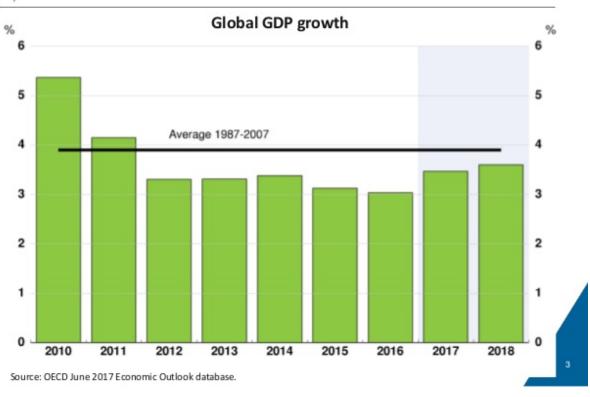
RDOS Business Plan - 2018

growth will pick up modestly in 2018. Confidence is increasing and investment and trade are picking up from low levels. The growth is broad-based, but gains are noticeable in commodity production and signs indicate rising demand for high-tech goods. The International Monetary Fund (IMF) concurs with these estimates.

Productivity and wage growth are projected to remain subdued and financial stability risks persist. Rising credit growth, house price increases and interest rate gaps are dampening an otherwise buoyant outlook.

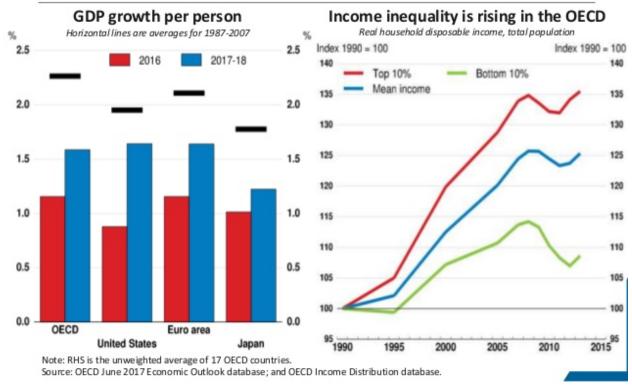


Global GDP growth should pick up modestly but remains below historical norms





GDP growth per person is below history and income inequality continues to rise



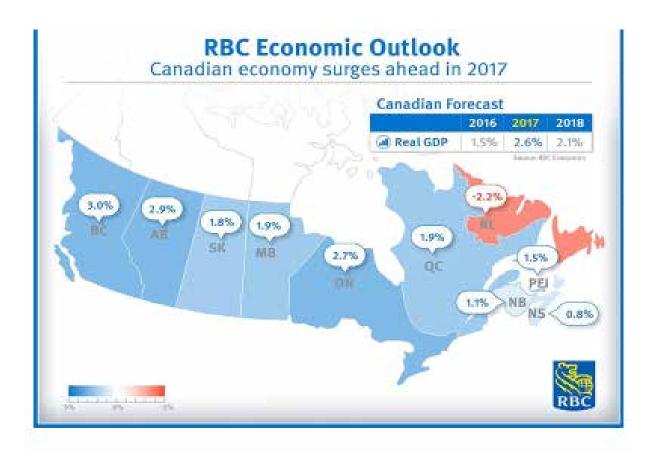
National

While certainly outperforming the real GDP growth of 1.4% in 2016, the outlook for 2018 does not meet 2017 levels and appears to start a downward trend anticipated to extend past the end of the decade. Unemployment is forecast to dip to 6.1% and inflation should hover around 2% for the foreseeable future.

GDP inflation (a measure of economy-wide price increases) is projected to average around 2.0 per cent annually over the remainder of the projection horizon.

According to the latest <u>RBC Economic Outlook</u> quarterly report. Consumer spending, housing starts, and a strong turnaround in business investment are largely responsible for the continued momentum that has built on the robust gains in the second half of last year. RBC Economics expects real gross domestic product (GDP) to grow by 2.6 per cent in 2017 and 2.1 per cent in 2018.

Continuing an eight-year trend, consumers are expected to provide a large lift to the economy in 2017. With business investment on the rise and government spending on infrastructure ramping up, RBC Economics projects the economy will grow at nearly double the average pace of the prior two years.



"Canada's economy is on track to post its strongest gain in three years", said Craig Wright, senior vice-president and chief economist at RBC. "While we don't discount the risk of a slowdown resulting from the pending renegotiation of NAFTA or the expected cooling of the housing market, we remain confident the economy will continue to grow at an above-potential pace for the remainder of this year."

Business investment in the first quarter provided the biggest lift to growth since 2012, following two years of significant declines. While future increases may be more muted, continued investment combined with government spending on infrastructure will help offset a slowdown in housing activity and will sustain the accelerated growth in 2017.

Amid uncertainty over the emergence of trade protectionist measures by the U.S., the Bank of Canada is expected to keep interest rates on hold through the remainder of 2017. However, the sustained above-potential growth that we forecast for next year will see the central bank start to tighten policy. The overnight rate is expected to finish 2018 at 1.25 per cent up from 0.50 per cent today.

Provincial Economic Overview

British Columbia is now 4.75M people and is growing consistently at about 1.2%/year.

While nearly all of the provincial economies are forecast to grow at least modestly in 2017, B.C. is projected to once again lead all provinces with 3.0 per cent growth, showing few signs of a slowdown despite a 40 per cent correction in the Vancouver housing market.

British Columbia forecast at a glance

% change unless otherwise indicated

	2013	2014	2015	2016F	2017F	2018F
Real GDP	2.5	3.3	3.3	3.6	3.0	1.8
Nominal GDP	3.4	5.2	3.8	5.1	5.5	3.7
Employment	0.1	0.6	1.2	3.2	3.2	0.8
Unemployment rate (%)	6.6	6.1	6.2	6.0	5.7	5.9
Retail sales	2.8	6.3	6.9	7.4	5.8	4.6
Housing starts (units)	27,054	28,356	31,446	41,843	33,000	28,000
Consumer price index	-0.1	1.0	1.1	1.9	2.0	2.0

The majority of economic indicators in British Columbia continue to paint a vibrant economic picture. Employment growth is registering at 3.6%, far stronger than any other province. We have the 2nd lowest unemployment rate at 5.6% after Manitoba and population growth is at a 7-year high, mostly due to immigration from other provinces. The retail, hospitality and manufacturing sectors continue to grow briskly and residential construction remains exceptionally strong.

While remaining strong in the Interior, the previously slumping residential resale activity in the Vancouver Area has picked up and is gradually recovering through 2017. Failing a jump in interest rates, this trend should continue in 2018.

The other pending risk in British Columbia is the uncertainty due to the change in government. Already taking contrary positions on the \$8.3B Site C project and the \$7.4B Trans Mountain Pipeline project, The BC NDP/Green Coalition may look at undoing other projects currently underway or imminent that may negatively impact on the investment community. The Softwood lumber dispute could also end unsuccessfully.

Regional

The Regional District of Okanagan Similkameen is a unique and vibrant community of approximately 80,000 residents. It encompasses pristine wilderness and, as a result of its warm, dry climate, is one of the best tree fruit and grape producing eco-systems in Canada. It is characterized by six urban centres and eight electoral areas, including a large rural area with a small population base. The City of Penticton is the primary service centre of the region. The communities of Summerland, Oliver and Osoyoos are our other incorporated communities in the Okanagan Valley and Princeton and Keremeos in the Similkameen Valley. The Okanagan and Similkameen Rivers, along with our lakes, is the lifeline for the region.

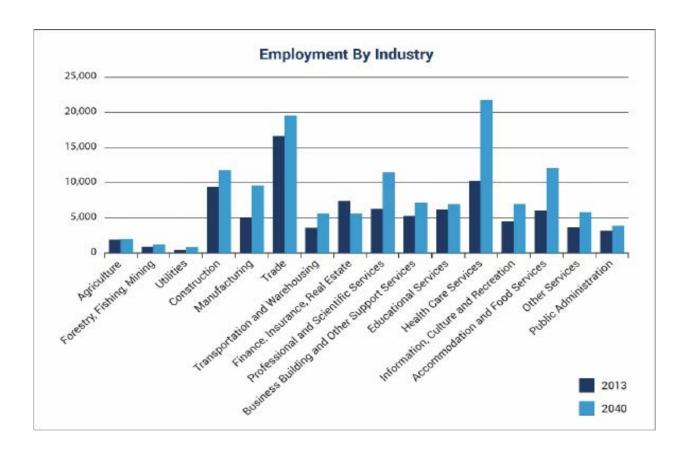
Tourism, agriculture and viticulture, logging, forest products manufacturing, secondary manufacturing and information technology are foundations of the economy in the Regional District. Public sector wages and government transfer payments (pensions) remain as significant contributors.

Population growth in the Region remains flat at less than 1%, although there is anticipation that the proposed Corrections Facility in Gallagher Lake and the Penticton Regional Hospital Expansion Project will have a positive impact in the next few years.

The age demographic will continue to increase in the Okanagan/Similkameen, with 25% of our population being over the age of 65 by 2022. This will exceed that of the rest of the Province by a full 5%

Tourism will continue to be a strong economic driver in the Okanagan and Similkameen Valley's in 2017, following an increased market in 2016. The flat Canadian dollar is a strong attraction to keep Canadians home and attract U.S. visitors. Housing markets continue to show improvement and we have improved prospects for forestry. Uncertainty in the mining sector and an increased downturn in the Alberta economy pose risks that will have to be monitored.

Any threat to the Alberta economy will have an impact on the labour market in British Columbia as the number of interprovincial employee's make up a significant percentage of workers in the Thompson-Okanagan work in the oil patch. The oil shock will continue to weigh heavily on prospective home buyers in Alberta, but poses a risk to regional demand, as well, Alberta home buyers form a significant share of regional demand.



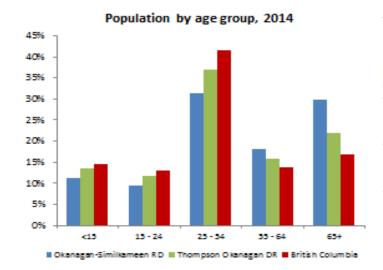
Thompson-Okanagan Summary Outlook

Economic and Housing Fore	casts				
Indicator	2013	2014	2015	2016	2017
Employment, % chg.	-2.4	1.0	1.4	1.4	1.6
Unemployment rate, %	7.0	6.3	5.8	5.7	5.8
Resale Home Trans., % chg.	9.0	20.5	9.4	3.3	3.2
Median Price, %	-0.6	3.8	-0.6	1.9	1.8
Population, % chg.	0.4	1.4	0.9	0.9	1.2
Res. Permits, % chg.	3.7	31.8	3.0	-4.9	6.7
Non-Res Permits, % chg.	-3.1	-2.1	16.6	2.6	5.1
Source: Statistics Canada, CMHC, Central 1 Cr	redit Union Sept 2	2015.			



Okanagan/Similkameen RD





The Okanagan-Similkameen Regional District population is older relative to the provincial population. As a result:

- Medianage is 52 compared to the provincial 41.9
- Health care and social assistance accounts for 13% of DR jobs.
- Employment income makes up a smaller portion of total income.

4

LOCAL GOVERNMENT OVERVIEW

Overview

The Constitution Act of 1867¹ identifies the specific services the Canadian Parliament administers and delegates the specific authorities belonging to the provinces², one of which is the creation of Local Governments. Consequently, the Regional District of Okanagan Similkameen is a corporation officially established on March 4th, 1966 by Letters Patent issued by the Executive Council pursuant to Section 766 of the Municipal Act of British Columbia. As a creation of the Province, the Regional District relies on Provincial Legislation to provide the authority necessary for it to fulfil its mandate of providing services to the citizens within its corporate boundaries.

Mandate and Authority

Section 2 of the Local Government Act (LGA) provides that regional districts are an independent, responsible and accountable order of government within their jurisdiction. The purposes of a regional district include:

- (a) providing good government for its community,
- (b) providing the services and other things that the board considers are necessary or desirable for all or part of its community,
- (c) providing for stewardship of the public assets of its community, and
- (d) fostering the current and future economic, social and environmental well-being of its community.

Letters Patent

The Regional District is led by a Board of eighteen Directors, eight rural and ten urban, although it is anticipated that 2018 will see one of our eight electoral areas split to create a ninth. The eight current electoral areas, each have one elected director and of the six municipal members, Penticton appoints 4 Directors, Summerland appoints two Directors and Osoyoos, Oliver, Keremeos and Princeton each appoint one. The rural Directors are elected to a four-year term³ while the urban members are appointed by their councils annually. The Act also provides that the authority and power to govern the municipality is vested in the Board as a whole⁴.

Establishment Bylaws

Where authority to provide a service was initially established in the Letters Patent, changes to the Municipal Act in 1989 made it possible for Regional Districts to provide services with the adoption of a service establishment bylaw. The service can be for all or part of the Region, but only the people receiving the service contribute to its cost.

¹ The Constitution Act 1867 to 1982, Section 91, Part VI, Department of Justice Canada, (Ottawa, Ontario: Minister of Supply and Services Canada, 1983).

² Ibid, Section 92(8) of Part VI

³ Municipal Act, Chapter 19, Revised Statutes of British Columbia, 1998

⁴ Ibid, Section 167

Vote Allocation

To fairly represent the population that makes up the Regional District at the Board, the Supplementary Letters Patent have identified that 1 voting unit = 1800 people. I director may carry a maximum of 5 votes.

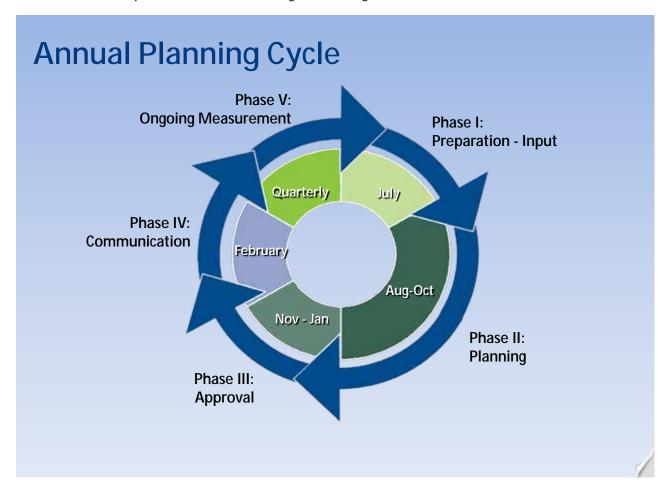
# of Members/ Representing	Weighted Votes
Electoral Area "A"	2
Electoral Area "B"	1
Electoral Area "C"	3
Electoral Area "D"	5
Electoral Area "E"	2
Electoral Area "F"	2
Electoral Area "G"	2
Electoral Area "H"	2
Town of Osoyoos	3
Town of Oliver	3
City of Penticton	19
District of Summerland	7
Village of Keremeos	1
Town of Princeton	2
Total Votes Allocated	54

Jurisdiction	Unweighted Votes	Weighted Votes
Similkameen Valley	5	8
Okanagan Valley	13	46
Municipal Votes	10	35
Rural Votes	8	19

RDOS subscribes to a corporate culture and operating philosophy where measureable results against specific objectives that support the mission and vision are important. In these tight economic times, it becomes a matter of clearly identifying what it is we intend to do so we can focus our resources, both human and financial, on those issues most important to our success.

RDOS ANNUAL PLANNING CYCLE

RDOS relies on a structured business planning framework to set the overall direction for the regional district and to guide its operation. Fundamental elements for guiding our strategic development are the RDOS's Vision and Mission, Values and Key Success Drivers. The Corporate Business Plan delineates what we plan to work on in that given year and outlines how we intend to proceed to achieve our goals through the 2014 – 2018 term of office.



2018 Corporate ObjectivesSummary of Key Success Drivers (KSDs), 5-Year Goals, 2017 Corporate Objectives, Performance Indicators and Point Weightings

	2010 Ohio Hisson	(3 Goals; 4 Objectives; 15 pts.)	Dainte
	2018 Objectives	Performance Indicator	Points
Go	al 1.1 To be an effe	ective, fiscally responsible organization	
1.1.1	By providing the Board with	Provide the Board with a Management Discussion and Analysis Report, including comparative metrics	1 point
	accurate, current financial	Receipt of an unqualified audit for the 2017 calendar year	1 point
	information	Successfully meet budget in 95% of established services	1 points
		Complete phase 2 (Water Facilities) of the Business Continuity Plan	1 point
1.1.2		Develop a Naming and Donation Policy for RDOS properties	1 point
	govornment	Develop an e-communication plan	1 point
		S	Sub Total =
Go	al 1.2 To be a healt	hy and safe organization	Sub Total =
Go :	By being an effective local government 1.2 To be a healt By implementing the 2018 joint occupational health		sub Total =
	By implementing the 2018	hy and safe organization	
	By implementing the 2018 joint occupational health	Complete the 2018 phase of the Safe Work Procedures Plan	2 points
	By implementing the 2018 joint occupational health	Complete the 2018 phase of the Safe Work Procedures Plan Keep the RDOS injury rate below the average for our WorkSafeBC classification unit Establish and support a Fire Services OH&S Committee to meet Regulatory Requirements	2 points 1 point
1.2.1	By implementing the 2018 joint occupational health and safety action plan	Complete the 2018 phase of the Safe Work Procedures Plan Keep the RDOS injury rate below the average for our WorkSafeBC classification unit Establish and support a Fire Services OH&S Committee to meet Regulatory Requirements	2 points 1 point 2 points
1.2.1	By implementing the 2018 joint occupational health and safety action plan al 1.3 To Cultivate By implementing an	Complete the 2018 phase of the Safe Work Procedures Plan Keep the RDOS injury rate below the average for our WorkSafeBC classification unit Establish and support a Fire Services OH&S Committee to meet Regulatory Requirements	2 points 1 point 2 points
Go:	By implementing the 2018 joint occupational health and safety action plan al 1.3 To Cultivate	Complete the 2018 phase of the Safe Work Procedures Plan Keep the RDOS injury rate below the average for our WorkSafeBC classification unit Establish and support a Fire Services OH&S Committee to meet Regulatory Requirements Sa High Performing Organizational Culture	2 points 1 point 2 points Sub Total =

KSD #2 – FOCUS ON THE CUSTOMER EXPERIENCE				
(2 Goals; 5 Objectives; 20 pts.)				
2018 Objectives	Performance Indicator	Points		
Goal 2.1 To elevate	Goal 2.1 To elevate customer use of RDOS Services			
2.1.1 By promoting regional district facilities and	Promote Local Government Awareness Week	1 point		
services	Implement the 2018 phase of the 2017 citizen survey recommendations	2 point		
2.1.2 By engaging our citizens in the development and	Develop a social media plan and present it to the Board for discussion	1 point		
improvement of our programs	Conduct a benchmarking program to determine public engagement best practices	1 point		
	Investigate web-casting technology for Board meetings	1 point		
		Sub Total = 6		
Goal 2.2 To meet pu	blic needs through the continuous improvement of key	services		
2.2.1 By continuously improving bylaws, policy and process	Transfer all irrigation district bylaws to RDOS format	2 points		
within the organization	Implement the actions identified in the 2017 Subdivision Referral Process Kaizen.	1 point		
	Implement the actions identified in the 2017 Building Permit Process Kaizen.	2 point		
	By investigating the business case on having one engineering firm on retainer rather than going out for proposals	1 point		
	Review Best Practices for bylaw enforcement, identify gaps and prepare revised procedures and policies for Board consideration	2 points		
2.2.2 By submitting an intervention to the BCUC into the 2017 FortisBC Rate	Review FortisBC Rate Structure application to determine position on Residential Conservation Rate	1 point		
Structure Application	Advocate with the Provincial Government to rescind the Residential Conservation Rate	1 point		
2.2.3 By implementing the regional transit future	Undertake a Transit Ridership Satisfaction Survey for future marketing and route planning	1 point		
plan	Develop a transit marketing strategy based on survey results	2 point		
	Conduct a feasibility study into the establishment a Penticton – Kelowna Multi-Regional shared transit service	1 point		
	Sub Total = 14			
KSD Total = 20				

KSD #3 – BUILD A SUSTAINABLE REGION (3 Goals; 19 Objectives; 50 pts.)			
201	8 Objectives	Performance Indicator	Points
3.1	To develop a soci	ally sustainable region	
3.1.1	By implementing the regional fire service master plan	By Developing a Firefighter Training Program for each Fire Dept. that meets Regulatory Requirements By reviewing the records management software program and develop that includes all RDOS Fire Departments	2 points 2 points
3.1.2	By establishing a Naramata Fire Service Satellite Fire Hall	Acquire an appropriate site for the satellite fire hall	1 point
		Finalize building site design and contract for construction	1 point
3.1.3	By developing the Erris Volunteer Fire Department	Implement the service establishment process for the proposed Erris Fire Service Area	1 point
		Provide Erris Fire Department Members with an RDOS orientation	1 point
		Review and update the emergency program bylaw	1 point
3.1.4	By reviewing and updating	Review and update the emergency response plan	2 points
	the emergency management program	Enhance Community partnership opportunities by establishing reporting framework with member municipalities and the Board of Directors	1 point
		Implement two emergency response plan exercises	2 points
3.1.5	By implementing the regional trails program	Assist the Province with a critical habitat inventory management plan for the KVR trail from Vaseux Lake to Osoyoos	1 point
		Obtain Provincial tenure for the KVR trail – Area A, C and D	1 point
		Establish a partnership with OIB and PIB for the completion of the KVR trail	1 point
1 /	By implementing the 2018 Phase of the Parks Program	Implement the service establishment process for an Electoral Area H parks service	1 point
. 1.0		Undertake a complete parks and trails signage inventory and replacement process	1 point
		Develop an RDOS parks, facilities, trails and programs online GIS storybook	1 point
17	By providing public recreational opportunities	Participate in the South Okanagan Aquatic Facility and Similkameen Recreation Commission Aquatic Facility feasibility studies	1 point
3.1.7		Introduce a recreation programming component to the Similkameen Recreation Commission service area	1 point
		Implement a Regional approach to recreation via the Plan H Grant	1 point

201	8 Objectives	Performance Indicator	Points	
Goa	Goal 3.2 To develop an economically sustainable region			
3.2.1	By developing an Asset Management Plan	Development of Phase 3 or the Asset Management Plan	2 points	
3.2.2	By investigating the Business Case to Acquire Authority to issue business licenses	Research and present a Business Case to the Board on the benefit and process to apply for authority to issue Business Licenses	2 points	
			Sub Total = 4	

018 Objectives	Performance Indicator	Points
Goal 3.3 To develo	p an environmentally sustainable region	
3.3.1 By completing the Electoral Area "F" Official	Complete a robust public engagement process	1 point
Community Plan update	Present the draft/final plans to the Board for review	1 point
	Evaluate options and develop a plan to construct a regional organics facility	2 points
3.3.2 By implementing the 2018	Complete the leachate collection project at CMLF	2 points
Phase of the Solid Waste Management Plan	Complete the Bio-cover methane mitigation pilot project at CMLF and submit substituted requirements application to MoE for approval.	2 points
	Implement the operations and closure plan for the Keremeos landfill	2 points
3.3.3 By enhancing the	Completing a Water Quality and Sediment Assessment on Vaseux Lake	1 point
Okanagan Falls Waste	Design & Commence Construction on the Wetland Project	2 points
Water Treatment System	Design and establish a Service for the Skaha Estates Waste Water Collection System.	2 points
3.3.4 By enhancing Regional District water system	Implement recommendations from the 2017 AGLG Water Audit, including the Cross Connection Control Bylaw and the Regional Water Use Regulation and Conservation Bylaw	2 points
delivery	Investigate water system acquisitions, including Missezula Lake, Tulameen and Sage Mesa	2 points
3.3.5 By addressing recreational marijuana	Review legislation from Province and Federal, when released	1 point
legalization	Gap analysis on Electoral Area Zoning Bylaws	1 point
3.3.6 By investigating the benefit of establishing	Liaise with provincial representative to determine current regulations on dock development	1 point
land use controls for docks	Evaluate the benefit of including regulations on docks in Okanagan Valley zoning bylaws for committee discussion	1 point
	•	Sub Total =
		KSD Total =

KSE	KSD #4 – GOVERNANCE and OVERSIGHT in a REPRESENTATIVE DEMOCRACY (2 Goals; 3 Objectives; 15 pts.)			
201	7 Objectives	Performance Indicator	Points	
Goa	al 4.1 To execu	te a Well-Defined Strategic Planning Cycle		
4.1.1	By executing the Strategic Planning and Enterprise Risk Management Programs.	Development of the 2019 Corporate Business Plan	3 points	
		Update the Enterprise Risk Management Register and present to the 2018 – 2022 Board of Directors	2 points	
			Sub Total = 5	
Goa	al 4.2 To Promo	ote Board Effectiveness		
4.2.1	By assisting the Board to operate in an effective manner	Plan and implement a Board orientation program for the 2018 – 2022 Board of Directors	5 points	
4.2.2	By conducting a legislatively compliant General Local Election	Develop and present the 2018 election bylaws and process	2 points	
		Conduct the 2018 election	3 points	
			Sub Total = 10	
	KSD Total = 1 ^p			

2018 CORPORATE OBJECTIVES - WORKSHEETS

KEY SUCCESS DRIVER 1 – HIGH PERFORMING ORGANIZATION

Goal 1.1 To be an effective, fiscally responsible organization

Objective 1.1.1: By providing the Board with accurate, current financial information.

Description

The citizens of the Regional District of Okanagan Similkameen expect their elected officials and staff to provide leadership for the efficient and effective fiscal planning and operation of the 150 services provided by the corporation. The services offered by the regional district are diverse, ranging through regional, sub-regional, inter-jurisdictional and local. By law, only those citizens receiving a service, pay for it.

Ownership

- § Office of Prime Interest (OPI): Manager of Financial Services
- § Offices of Collateral Interest (OCI): Senior Management Team; Finance Department

The Activity

The Regional District has a legislative requirement to develop and submit a Five-Year financial plan (the "Plan") each year. Staff submits the Plan to Budget Committee each November for the subsequent calendar year, with projections rolling forward for the next five-year period. The Board is obligated to adopt a budget by March 31st of each year. The Public has full access to budget meetings and a wide citizen engagement process is offered each year prior to budget adoption. The Board provides oversight on the budget against actuals on a quarterly basis throughout the year.

Typically, administration uses a narrative variance report to present to the Corporate Services committee each quarter. In 2018, the intent is to move to a more robust Management Discussion and Analysis of our financial status that should provide the Board better oversight of our financial position.

Measurements

The Regional District of Okanagan Similkameen has a sound financial management system and has established rigorous controls to ensure Administration provides exemplary financial oversight, fulfills the fiduciary trust the Board places on them to use taxpayer dollars wisely; and, that the Board receives the information they need to provide financial direction.

Department Managers review financial statements monthly and employ a TimeTracker data base to ensure expenses are applied to the right Service to ensure we maintain a fair balance between urban and rural participants in regional services.

Weighting (3 points of 15 for the KSD)

- 1 point for the development and production of a Management Development and Analysis Report for presentation to the Corporate Services Committee in Q1.
- 1 point for obtaining an unqualified audit from an independent auditor for the 2017 calendar year.
- 1 point for successfully achieving the 2018 budget targets for 95% of our services.

Goal 1.1: To be an effective, fiscally responsible organization

Objective 1.1.2: By being an effective local government

Description

The Regional District of Okanagan Similkameen understands that the success of our organization depends on all Board and staff members working together to achieve our goals; all with the intent of providing effective service to our citizens. To do this, we need to keep a lean, flat organizational structure. The Management Team meets weekly to discuss corporate and interdepartmental issues and we have our business planning process, budget process, performance management system and interdependency workshops to ensure our front line staff has the information necessary to keep citizens informed.

Ownership

Office of Prime Interest (OPI):
Office of the CAO

§ Offices of Collateral Interest (OCI); Senior Management Team

The Activity:

While we cover a large geographical area, the hub of our operation is at 101 Martin Street. In 2017 we examined the risk of losing our corporate office and how we could continue to operate our business efficiently. In 2018 the RDOS will develop a Business Continuity Plan for our water systems and commence implementation in a phased manner.

The Regional District has many prominent facilities throughout the Okanagan and Similkameen Valley's and we want to work with our business community and citizens to leverage that interest to assist in funding current or new facilities. We started on a Property Naming & Donation Policy in 2017 and will complete it and implement in 2018.

Further, we understand that we have an opportunity to make better use of the internet to communicate with our citizens. We intend to explore those opportunities in 2018.

Measurement

Success on this activity will be based the completion of the 2nd Phase of our Business Continuity Plan, completion of the Naming & Donation Policy and development of an e-communication plan.

Weighting (3 points of 15 for the KSD)

- 1 point for development of Phase 2 of the Business Continuity Plan
- 1 point for completion of the Naming & Donation Policy; and,
- 1 point for the development of an e-communication plan

Goal 1.2: To be a healthy and safe organization

Objective 1.2.1: By implementing the 2018 joint occupational health and safety action

plan

Description

The Regional District of Okanagan Similkameen takes its responsibility for the safety of its employees very seriously. We have always complied with provincial legislation, but in 2009, RDOS aspired to achieve the standard set by the BC Municipal Safety Association and applied under the Certificate of Recognition (CoR) Program. In fact, we applied under two programs; one for their Health and Safety Program and one for their Return to Work Program. In 2010, 2011 and 2012 we were awarded both. In 2013, our Joint Health and Safety Committee determined to continue in-house due to the cost and onerous reporting requirements for the provincial certification. We continue to have trained in-house auditors and conduct an annual safety audit, which forms the basis for our Safety Action Plan.

Ownership

- Office of Prime Interest (OPI): Manager of Human Resources
- Soffices of Collateral Interest (OCI): Workplace Health & Safety Committee; Department Managers

The Activity

The Regional District Joint Health and Safety Committee annually audits the Regional District work places and they'll be implementing the actions identified in the Workplan for 2018. The Audit indicated that we weren't compliant with OH&S standards with our Fire Departments. That outreach will be a focus in 2018 and we'll establish the Fire Department Safety Committee and overall, we'll continue to work away at our Safe Work Procedures.

Measurement

The RDOS has used "Total Recorded Incident Ratio" as a measurement in the past, but in 2017 we moved to benchmarking on the injury rate identified by WorkSafe BC for our classification unit. Even though we didn't achieve our goal in 2017, we will continue to use that metric in future years.

Weighting (5 points of 15 for this KSD)

- 2 points for completing the 2018 phase of safe work procedures for all departments within the organization
- 1 point for keeping the RDOS injury rate below the average for our WorkSafe BC classification unit.
- 2 points for establishing a Fire Services OH&S Committee

Goal 1.3: To cultivate a high-performing organizational culture

Objective 1.3.1 By Implementing an Organizational Development Program

Description

The Regional District of Okanagan Similkameen has a recognized cultural change program. We identified eight characteristics that we want our organization to resemble and we steadfastly measure our progress against those characteristics by an annual staff perception survey. Each year, when we produce the results from our survey we create an employee committee to develop a plan to make some sort of intervention into the organization.

Ownership

- Office of Prime Interest (OPI): Manager of Human Resources
- Offices of Collateral Interest (OCI): Senior Management Team

The Activity

The field of Organizational Development is huge and so important to the success of an organization. In addition to the support we offer to our own employees, we offer HR support to our smaller member municipalities

Many organizations will identify their employees as their most important resource, their competitive advantage, yet few are able to identify and implement the programs necessary to treat employees well and leverage their expertise. The Regional District firmly believes in the Customer Service Linkage Model, which purports that the most effective methodology to improve customer service is to increase the climate strength of the organization.

Local governments need productive, engaged, knowledgeable employees to be successful; but they also need to provide them with the tools. Our employees are telling us that we need to look at our organizational structure, capacity and space in 2018 to create an environment for success.

Measurement

The High Performance and Innovation Committee promotes the eight characteristics of high-performing organizations and has an annual cycle they follow to entrench this cultural change. The eight characteristics are presented to each Board and Staff member in November, at which time we also conduct our staff perception survey to measure our organization against these characteristics. The survey results produce quantitative and qualitative data upon which we can measure our progress. Measurement tools also include the development of the Organizational Development Plan.

Weighting (4 points of 15 for this KSD)

- 3 points for conducting an organizational review
- 1 point for improved results on the 2018 Survey over 2017 Survey

KEY SUCCESS DRIVER 2 – FOCUS ON THE CUSTOMER EXPERIENCE

Goal 2.1 To elevate customer use of RDOS services

Objective 2.1.1: By promoting regional district facilities and services

Description

Our citizen surveys clearly indicate that the majority of our citizens don't have a good idea of what services we offer, so it's no wonder that they're unsure if they're getting good value for their taxes. The Regional District of Okanagan Similkameen believes strongly that we need to consult with our citizens to determine if we're meeting their expectations with regard to services, but we also need to keep them informed about the services we offer.

Ownership

- § Office of Prime Interest (OPI): Manager of Legislative Services
- Offices of Collateral Interest (OCI): Senior Management Team

The Activity

The Regional District already devotes a significant effort to customer service and improving the customer experience. In 2016, we developed an inventory of our facilities and properties so that we can properly brand them and in 2017 we intend to host open houses in a number of Electoral Areas during local government week, leverage partnerships with some of our member municipalities and develop a response to the suggestions we received in the 2017 citizen survey.

Measurement

This is an activity based objective, but administration will report on our progress to the Board with our quarterly activity reports and our quarterly report on the Business Plan.

Weighting (3 points of 20 for this KSD)

- 1 point for participating in Local Government Awareness Week
- 2 points for implementing the 2018 phase of recommendations from the 2017 citizen survey

Objective 2.1.2: By engaging our citizens in the development and improvement of our programs

Description

With the large geographic area encompassing the Regional District of Okanagan Similkameen, we need an outreach program to interact with our citizens and make it easy for them to engage with us. We know from previous surveys that 60% have limited contact with our staff or our office. We need to close that gap.

Ownership

- Office of Prime Interest (OPI): Manager of legislative Services
- Offices of Collateral Interest (OCI): Senior Management Team

The Activity

If our citizens don't come to us, we need to develop a strategy to go to them. We have a great opportunity to leverage the internet to engage our citizens and, even if we trend to a higher than average seniors population, social media presents an interesting option. We need to investigate what's working for other local governments using social media and how they're engaging. We also have an opportunity to look at getting our Board Meetings up on a webcast so our citizens can see what their elected officials are working on.

Measurement

The measurement of success of this objective will be based on the following:

Weighting (3 points of 20 for this KSD)

- 1 point for developing a social media plan and presenting it to the Board
- 1 point for conducting a benchmarking program to determine public engagement best practices
- 1 point for investigating web-casting technology for Board Meetings.

Goal 2.2 To meet public needs through the continuous improvement of key services

Objective 2.2.1: By continuously improving bylaws, policy and process within the organization

Description

The Regional District of Okanagan Similkameen is always interested in improving the customer experience. The "Lean Management" program initiated by the regional district in 2015 is in full swing. It's all about improving service and efficiency, without spending more money, using management practices developed in leading private companies and public sector institutions. Processes are improved, decisions are streamlined and employees are more engaged. Service gets faster and better.

Ownership

- Office of Prime Interest (OPI): MHR
- Offices of Collateral Interest (OCI): Senior Management Team

The Activity

While we've been focusing on process mapping over the past two years, the 2018 focus will be on our bylaws. We've been aggressively acquiring water systems over the past few years and, while the operation is fine, our 2017 Water Systems Audit by the Auditor General for Local Government pointed out that we need to be in better shape with our regulations, record keeping and policies. In 2018 we need to land a few of the planes that we took off with in past years, like Water System Bylaws; implementing the recommendations from our 2017 Lean Kaizens and Bylaw

Measurement

The measurement will be based on the following milestones:

Weighting (7 points out of 20 for this KSD)

- 2 points for transferring all water system bylaws to RDOS standards
- 2 points for implementing the recommendations from our two Kaizen's in 2017
- 1 point for developing a business case for retaining an engineering firm to conduct all
 engineering contracts rather than competing each one separately
- 2 points for identifying gaps in our Bylaw Enforcement policies

Objective 2.2.2: By submitting an intervention to the BCUC into the 2017 FortisBC Rate Structure Application

Description

The Regional District, based on concerns expressed by low-income citizens, has taken a stand against the Residential Conservation Rates (RCR) currently employed by FortisBC since its inception. Over the years, the Board has sent motions of opposition to SILGA and UBCM, met with Ministers of the Crown, sent letters to the Premier, partnered with local First Nations and expressed concern to FortisBC representatives. The technical merit of the RCR has been investigated by the BCUC and, with the change in government, it seems there is a political will to address the social impact of the two-tiered residential rate.

Ownership

- Office of Prime Interest (OPI): CAO
- Offices of Collateral Interest (OCI): Manager of Legislative Services

The Activity

The Regional District of Okanagan Similkameen would participate in the FortisBC 2017 Rate Design Application by acting in support for the Anarchist Mountain Community Society (AMCS) Intervention.

Measurement

The measurement will be based on the following milestones:

Weighting (2 points out of 20 for this KSD)

- 1 point for reviewing the FortisBC Rate Structure application to determine its position on Residential Conservation Rate
- 1 point for advocating with the Provincial Government to rescind the Residential Conservation Rate

Objective 2.2.3: By implementing the Regional Transit Future Plan

Activity:

BC Transit, in collaboration with the Regional District of Okanagan Similkameen, completed a 25-year Transit Future Plan for the region in 2015. The Transit Future Plan envisions what the transit network should look like 25 years from now and describes what services, infrastructure and investments are needed to get there. The plan is designed to support local community goals and objectives, such as strengthening the link between transportation and land use in order to support sustainable growth. It also describes the transit service, fleet and facility changes required to transition existing transit systems to the proposed vision, including identifying improvements that provide an immediate, positive impact, and providing recommendations on priorities and phasing.

Ownership

- Office of Prime Interest (OPI): Manager of Community Services
- Offices of Collateral Interest (OCI): Rural Projects Coordinator

The Activity

The Regional Transit Future Plan includes some exciting projects for our Transit Service in 2018. Our Community Services Department will reach out to our customers to determine how satisfied they are with our routes, start marketing our services aggressively and reach out to Peachland, West Kelowna and the Central Okanagan Regional District to establish a partnership to get our Penticton Service up to Kelowna and, eventually, up to the North Okanagan.

Measurement

This objective will be activity based and progress will be measured continuous progress against the Transit Future Plan.

Weighting (4 points of 20 for KSD 2)

- 1 point for undertaking a Transit Ridership Satisfaction Survey for future marketing and route planning
- 1 point for developing a transit marketing strategy based on survey results
- 1 point for conducting a feasibility study into the establishment of a Penticton Kelowna Multi-Regional shared transit service

KEY SUCCESS DRIVER 3 – BUILDING A SUSTAINABLE REGION

There are three recognized pillars of community sustainability; being social, economic and environmental.

Goal 3.1: To develop a socially sustainable region

Objective 3.1.1: By implementing the regional fire service master plan

Description:

The British Columbia Office of the Fire Commissioner released the 'Structure Firefighters Competency and Training Playbook' in 2015 and that changed the platform for local government responsibility with regard to fire departments. The "Playbook" establishes a new fire training standard for all Fire Departments in B.C., pursuant to section 3 of the Fire Services Act. An internal review of the new standards, including our seven Regional District fire departments in 2017 clearly indicates that all seven of our Fire Departments are qualified for exterior structure fires and, we need to up our game with training and records management to comply with that standard. Further, the Regional District must provide better support for our Firefighters.

Ownership

- § Office of Prime Interest (OPI): Manager of Community Services
- § Offices of Collateral Interest (OCI): Fire Services Coordinator

The Activity

In 2017, the Regional District retained Mitchell & Associates to conduct a review of our compliance with provincial legislation, including;

- roles and responsibilities
- gaps in service
- management and administration
- training requirements
- · human resource management; and,
- · fire and life safety inspection requirements for electoral areas.

In 2018, we need to attack some our gaps, especially with regard to training, safety and records management.

Measurement

This objective will be measured by development of a Firefighter Training Program and certification of our Officers and Members. We'll also up our game with regard to a practical records management software and records management plan.

Weighting (4 points of 23 for this Goal)

- 2 points for developing a Firefighter Training Program for each Fire Dept. that meets Regulatory Requirements
- 2 points for reviewing the records management software program and develop a standard for all RDOS Fire Departments

Objective 3.1.2: By establishing a Naramata Fire Service Satellite Fire Hall

Description:

Bylaw No. 1619, 1995 established a service for fire prevention and suppression on certain properties within a designated portion of Electoral Area "E", in a piecemeal manner, leaving gaps within the area. Over time, many of the properties which were not included in the original adoption of the fire service area bylaw have petitioned in. With the application by several owners of properties outside the existing service area it proved beneficial to incorporate all remaining properties within the boundaries of the existing service area which were not originally included in the service at the same time.

Ownership:

- Office of Prime Interest (OPI): Manager of Community Services
- § Offices of Collateral Interest (OCI): Emergency Preparedness Coordinator

The Activity:

Bylaw No 2733, 2016 completing the inclusion of all properties within the existing service area and expanding it by incorporating several properties to the north of Naramata received public assent in 2016. By including these properties into the existing fire service area, through taxation they share the costs, and become eligible for the service if/when an emergency occurs.

A benefit of coming into a fire service area is typically a reduction in insurance rates, but for that to be of full force, the homes must be within 8 Km. of a fire hall. The RDOS will investigate the development of a satellite fire hall for Area E in 2018.

Measurement:

The success of this objective will be measured by the construction of a satellite fire hall and bringing it into operation in 2018.

Weighting (2 points of 23 for this Goal)

- 1 point for acquiring a site
- 1 point for the design and construction of a satellite fire hall

Objective 3.1.3: By developing the Erris Volunteer Fire Department

Description:

Erris is a small hamlet in Electoral Area "H" that has developed a fire brigade with good participation from community volunteers, but they aren't eligible for subsidization until a Fire Service is established. They're doing well, and have received grants for capital purchases, but they are to the point now where a tax-based fire department seems the best option.

Ownership:

- Office of Prime Interest (OPI): Manager of Community Services
- Offices of Collateral Interest (OCI): Fire Services Supervisor

Activity:

There is a regulatory process required for the establishment of a service in a regional district. The Fire Underwriters Association conducted a study in 2017to determine if a fire department would lower insurance rates. RDOS will wait for the Fire Department to consult their public and then conduct the process to establish a service. We would ensure that volunteers are trained to the standard required for a Fire Department.

Measurement:

Success on this objective would be the establishment of the Service.

Weighting: (2 points of 25 for this Goal)

- 1 point for establishing the service
- 1 point for successfully training Erris volunteers to RDOS standards

Goal 3.1: To develop a socially sustainable region

Objective 3.1.4 By reviewing and updating the emergency management program

Description:

The Regional District has successfully operated a regional emergency management program for several years. 2017 was a rough year for disasters. Starting with regional flooding in May and immediately transitioning into wildfire response right through to September. The cleanup, financial administration and debriefings extended that out. We found out that we have some work to do.

Ownership:

- Office of Prime Interest (OPI): Manager of Community Services
- § Offices of Collateral Interest (OCI): Emergency Services Coordinator

Activity:

We'll start 2018 by orienting our new Emergency Services Supervisor and then start immediately reviewing our legislation and emergency response plan. We have an opportunity to work more closely with our Member Municipalities and other Regional Districts in the Valley. By the end of the year we want to be into full-out training and exercising our Plan

Measurement:

We'll have lots of milestones to display as we work through a review of our documents, get out to meet with our colleagues and offer our training programs and exercises.

Weighting: (6 points of 23 for this Goal)

- 1 point for reviewing and updating the emergency program bylaw
- · 2 points for reviewing and updating the emergency response plan
- 1 point for enhancing Community partnership opportunities by establishing a reporting framework with member municipalities and the Board of Directors
- · 2 points for implementing two emergency response plan exercises

Objective 3.1.5: By implementing the Regional Trails Program

Description

The Regional District of Okanagan Similkameen developed a robust Trails Master Plan in 2012 and is continually striving to enhance both the quality and quantity of developed trail.

Ownership

- Office of Prime Interest (OPI): Manager of Community Services
- Offices of Collateral Interest (OCI): Parks Coordinator

Activity

In addition to continuing our work to improve our KVR trails in the south okanagan and our similkameen trails, the Regional District will plan to acquire tenure, design and construct additional trail in the south Okanagan and Similkameen valleys. To do this we need to work with senior levels of government and our First nation governments to move our projects forward.

Measurement

This is an activity based objective and progress will be measured against trail constructed.

Weighting (3 points of 23 for this Goal)

- 1 point for assisting the province with a critical habitat inventory management plan for the KVR trail from Vaseux Lake to Osoyoos
- 1 point for securing provincial tenure for the KVR in Electoral Areas "A", "C" and "D"
- 1 point for establishing a partnership with OIB and PIB for the completion of the KVR trail

Goal 3.1: To develop a socially sustainable region

Objective 3.1.6: By undertaking the 2018 Phase of the Parks Program

Activity

The Regional District of Okanagan Similkameen has a Regional Parks & Trails Service, but the majority of work done in parks is through local service areas. Greenways and blueways play a significant role in a high quality of life for our citizens and we're continually upgrading our inventory of parkland and the quality of parks on an annual basis.

Ownership

- Office of Prime Interest (OPI): Manager of Community Services
- Offices of Collateral Interest (OCI): Parks Supervisor

The Activity

In 2018, the Regional District will continue with their park improvement program and to implement the recommendations from the Parks Master Plan developed in 2017.

Measurement

This objective will be measured by the successful completion of the Plans.

Weighting (3 points out of 23 for this Goal)

- 1 point for establishing an Area "H" parks service
- 1 point for completing a parks and trails signage inventory and replacement process
- 1 point for developing an RDOS parks, facilities, trails and programs online GIS storybook

Goal 3.1: To develop a socially sustainable region

Objective 3.1.7 By providing public recreational opportunities

Description:

The Regional District of Okanagan Similkameen realizes that recreation is a foundation for quality of life in our rural areas. We have been actively growing our recreation programming opportunities throughout the regional district in 2017 and look forward to enhancing those programs in 2018

Ownership

- Office of Prime Interest (OPI): Manager of Community Services
- Offices of Collateral Interest (OCI): Rural Projects Coordinator

Activity

The Regional District was awarded a Plan H Grant in 2017 to implement a regional approach to recreation and we'll pursue that in 2018. In addition we'll work with our recreation commissions to provide a better service to all of our citizens and look at the feasibility for some exciting new facilities.

Measurement

We'll measure our progress against adding resources for recreation programming into the Similkameen, progress on our regional recreation approach project and working with partners to study the feasibility or new aquatic facilities.

Weighting (3 points out of 23 for this Goal)

- 1 point for participating in the South Okanagan Aquatic Facility and Similkameen Recreation Commission Aquatic Facility feasibility studies
- 1 point for introducing a recreation programming component to the Similkameen Recreation Commission service area
- 1 point for implementing a regional approach to recreation via the Plan H Grant.

Goal 3.2: To develop an Economically Sustainable Region

The second pillar of community sustainability is to develop an economically sustainable region. This pillar focusses on economic development in the Region, but also includes being fiscally responsible as an organization and by ensuring that we are good stewards of the assets of the Regional District.

Objective 3.2.1: By developing an asset management plan

Description

The Regional District, as have all public agencies, has complied with the Public Service Accounting Board and produced a Tangible Capital Assets Register. The Province of British Columbia has determined that it would be beneficial for all local governments to develop an Asset Management Plan, with the intent to deliver sustainable services by extending and deepening asset management practices. Asset Management is defined as an integrated process bringing together planning, finance, engineering and operations to effectively manage existing and new infrastructure to maximize benefits, reduce risks and provide satisfactory

levels of service to community users in a socially, environmentally and economically sustainable manner.

The Regional District initiated investigation into the development of an asset management plan in 2016 with the assistance of a grant made available through UBCM. Our Phase I and Phase II Asset Management Plans are complete and we are hopeful that we'll receive a grant in 2018 to finish off with Phase III which will help us choose and implement the right software program

Ownership

- Office of Prime Interest (OPI): Manager of Public Works
- Offices of Collateral Interest (OCI): Manager of Financial Services

The Activity

The next step in our process would be to investigate options for asset management systems which would be appropriate for the Regional District.

Measurement

Success on this objective will be measured by the engagement of a consultant to conduct the next step in 2018.

Weighting (2 points of 4 for this Goal)

2 points for development of Phase III of the asset management plan.

Goal 3.2: To develop an Economically Sustainable Region

Objective 3.2.2: By investigating the business case to acquire authority to issue

business licenses

Description

The Local Government Act provides a restricted authority for regional districts compared to those offered incorporated communities under the Community Charter. One of those powers not enabled is for a regional district to issue business licenses. This a tool that the Board of Directors believes would be beneficial and we intend to investigate the process and probability of approval should we ask for an Order in Council to grant us that authority.

The Board is especially interested in possibly using it in the control of recreational marijuana, once legalized in 2018.

Ownership

- Office of Prime Interest (OPI): Manager of Development Services
- Offices of Collateral Interest (OCI): Manager of Legislative Services

Activity:

In 2018, the Regional District will complete the business case for pursuing authority to issue Business Licenses.

Measurement:

Success would be completion of the research necessary to determine if the RDOS would benefit by successfully applying for this addition power.

Weighting (2 points of 4 for this Goal)

 2 points for researching and presenting a Business Case to the Board on the benefit and process to apply for authority to issue Business Licenses.

Goal 3.3: To develop an environmentally sustainable region

The third pillar of community sustainability is to develop an environmentally sustainable community.

Objective 3.3.1: By completing the Electoral Area "F" official community plan update

Description

An Official Community Plan (OCP) is the vision a community has for its future. It contains goals and policies that will shape future land use in a way that reflects the community's vision. These goals and policies form a framework used by the Regional District staff, other agencies and the community to guide their decisions about future land use.

Under the Local Government Act, an OCP must include certain information, such as:

- 1. Residential development;
- 2. Commercial, industrial, and industrial land uses;
- 3. Land subject to hazardous conditions or environmentally sensitive to development;
- 4. Major road, sewer and water systems;
- 5. Housing policies related to affordable housing, rental housing, and special needs housing;
- 6. Public facilities, including schools, parks, and waste treatment and disposal sites; and
- 7. Greenhouse gas emission policies, targets, and actions.

Beyond this, an OCP may also consider other community priorities such as heritage protection, food security, water quality, economic development or transportation and mobility.

The plan process will be conducted in accordance with the *Local Government Act* which specifies purpose, required content, and adoption procedures of the OCPs.

This project commenced in 2017 and will complete in 2018.

Ownership

- Office of Prime Interest (OPI): Manager of Development Services
- Offices of Collateral Interest (OCI): Planning Supervisor

Activity

The 2018 activity will complete the robust public engagement process started in 2017 and present a final plan to the Board for consideration.

Measurement

This will be an activity-based objective for 2018, culminating in the production of the OCP for the Board.

Weighting (2 points of 23 for this Goal)

- 1 point for completing the community engagement program
- 1 point for presenting the Final OCP to the Board.

Goal 3.3: To develop an environmentally sustainable region

Objective 3.3.2: By implementing the 2018 phase of the Solid Waste Management Plan

Description

Guiding Principles for Development of Solid Waste Management Plan

- Reduce the amount of waste requiring disposal to the greatest extent possible;
- Be cost effective, considering both short and long term cost implications; establish objectives and targets that are clear and measureable;
- Engage and involve all sectors of the community;
- Reduce environmental impacts of solid waste management to air, water and land;
- Establish programs, policies and objectives that are efficient, flexible and simple;
- Encourage and support options that develop local socio-economic opportunities, such as the development of new businesses, and the creation or expansion of employment through waste management activities;
- Develop and deliver services through effective partnerships with member municipalities, private and non-profit agencies, neighbouring regional districts, other levels of government and First Nations; and
- Plan for and secure future disposal capacity for the region, recognizing the capacity limits of the current disposal system.

The SWMP is a regulatory document approved by province and is a Regional Service.

Ownership

- Office of Prime Interest (OPI): Manager of Public Works
- Offices of Collateral Interest (OCI): Engineering Supervisor

Activity

An updated RDOS Solid Waste Management Plan was adopted by the Board in September 2012. Based on the Guiding Principles stipulated above, the Plan calls for the implementation of over 80 projects and directives over a 5-year period. Unfortunately, we're behind on several key projects and we're into catch-up mode. We've also had significant projects imposed by

regulation that we didn't initially have in the SWMP that have huge implications we're trying to conclude as well.

We're having difficulty siting the proposed regional organics facility. The 2018 activity will include the re-evaluation of the regional organics siting study, we'll conclude our pilot program on active gas capture at Campbell Mountain Landfill, implement the leachate collection and retention system at CMLF and start implementation on the Keremeos Landfill closure plan.

Measurement

This objective will be measured by completion of the identified plans and compliance with the SWMP Checklist.

Weighting (6 points of 20 for this Goal)

- 2 points for completing a review of siting options for the regional organics processing facility
- 2 points for completing the leachate collection and retention facility at CMLF
- 2 points for implementing the Keremeos Landfill Operations/Design/Closure Plan
- 2 points for completing the pilot of a Bio-cover methane mitigation project and submission of the final report to Environment to achieve approval for substituted requirements permit.

Objective 3.3.3: By enhancing the Okanagan Falls Waste Water Treatment System

Description

The Electoral Area "D" Liquid Waste Management Plan was developed in 2008 as we commenced the construction of the new plant. The Plant has been in operation since 2012 and its time to do some of the collateral projects, such as review the impact on Vaseux Lake, the development of the wetlands and extending the collection system to collection and treatment for Kaleden and Skaha Estates. The Okanagan Falls Waste Water Treatment Plant was oversized to accommodate effluent from these areas and the Regional District was awarded a Building Canada II Grant in 2017 to commence Phase I, being Skaha Estates. We have yet to determine a service area, but it could include approximately 180 lots in Skaha Estates.

Ownership:

- § Office of Prime Interest (OPI): Manager of Public Works
- § Offices of Collateral Interest (OCI): Manager of Legislative Services

Activity:

The 2018 activity will include completion of the Vaseux Lake Assessment, the Wetlands and the detailed design and costing for Phase I of the Collection System extension; and if assent is achieved, creation of a Service.

Weighting (5 points of 23 for this Goal):

- 1 point for completing a Water Quality and Sediment Assessment on Vaseux Lake
- 2 points for designing and commencing construction of the Okanagan Falls Wetland Project
- 2 points for designing and establishing a Service for the Skaha Estates Waste Water Collection System.

Objective 3.3.4: By enhancing Regional District Water System Delivery

Activity

The Regional District owns or operates nine water systems over five electoral areas. As infrastructure ages and volunteers or owners of private and public systems change, there is more interest in divesting systems to the Regional District. Also, the Auditor General for Local Government audited three of the Regional District Water Systems and provided a number of recommendations that the Regional District needs to work away at.

Ownership:

- Office of Prime Interest (OPI): Manager of Public Works
- Offices of Collateral Interest (OCI): Engineering Supervisor

Activity:

In 2018, the Regional District will commence implementation of recommendations from the AGLG Audit and also investigate acquisition of three new systems.

Measurement

This objective will be measured by the establishment of a service. Work is dependent on receiving a Building Canada II grant in 2017.

Weighting (4 points of 23 for this Goal)

- 2 points for drafting and approving the Cross-connection Control Bylaw and the Regional Water Use Regulation and Conservation Bylaw
- 2 points for investigating the acquisition of Missezula Lake, Tulameen and Sage Mesa water systems.

Objective 3.3.5: By addressing recreational marijuana legalization

Activity:

The Government of Canada has announced that use of marijuana will become legal in July 2018. Provincial Governments are establishing frameworks for the sale, use and enforcement in their jurisdictions. Local Governments are now left to determine if additional rules will be required, such as land use, business licenses, etc.

Ownership:

- Office of Prime Interest (OPI): Manager of Development Services
- Offices of Collateral Interest (OCI): Bylaw Enforcement Coordinator

Activity:

The Regional District of Okanagan Similkameen will need to get informed of what the senior levels of government come up with in 2018 for control of recreational marijuana, what other local governments are doing and, generally, becoming more informed on the implications for citizens in the Regional District.

Measurement:

This will be an activity based objective, success determined by our familiarization with rules created by senior levels of government and the impact on local government.

Weighting (2 points of 23 for this Goal)

- 1 point for reviewing legislation from the Federal and Provincial Governments
- 1 point for conducting a gap analysis on Zoning Bylaws to accommodate recreation marijuana

Objective 3.3.6 By investigating the benefit of establishing use controls for docks

Description:

The Regional District is well served by a multitude of lakes and rivers for a variety of purposes, one of which is tourism. To this point, except for Area F, the Regional District has left regulation of private docks to the senior levels of government. In 2017, a commercial dock was constructed on Osoyoos Lake to accommodate float planes attending at a winery. This use may impose on other residents or users of the lake and we must determine if we should be involved in future developments.

Ownership:

- Office of Prime Interest (OPI): Manager of Development Services
- Offices of Collateral Interest (OCI): Bylaw Enforcement Coordinator

Activity:

In 2018, the Regional District needs to become more familiar with rules already in place at senior levels of government and then we can determine if we need to enhance those rules in the appropriate land use bylaw.

Measurement:

This objective will be measured by submission of a report to the Board of Directors identifying what's in place and options for a local government to become involved in the regulation of private docks on waterways.

Weighting: (2 points out of 23 for this Goal)

- 1 point for liaising with the provincial government to determine current regulations on dock development.
- 1 point for evaluating the benefit of including regulations on docks in Okanagan Valley Zoning Bylaws.

KEY SUCCESS DRIVER 4 – TO PROVIDE GOVERNANCE & OVERSIGHT IN A REPRESENTATIVE DEMOCRACY

Goal 4.1 To execute a well-defined strategic planning cycle

Objective 4.1.1: By maintaining, evaluating and executing the Strategic Planning and

Enterprise Risk Management Programs.

Description

The Regional District has developed a robust strategic planning cycle and process. While we have well developed guiding principles composed of Vision, Mission, Values, Key Success Drivers and 5-year Goals, we focus mostly on the development of our Corporate Business Plan.

As well, the Regional District has developed an Enterprise Risk Management Program that supports our Strategic Plan and we want to maintain that and build on it as well.

Ownership

- Office of Prime Interest (OPI): CAO/ Manager of Information Services
- Offices of Collateral Interest (OCI): Senior Management Team

The Activity

This is a forward-looking Objective, anticipating that we will rigorously follow our Strategic Planning Cycle and Process. Regional District staff will commence the SWOT exercise for the update of the 2019-2023 Strategic Plan and the 2019 Business Plan in July of 2018, including a full review of our Enterprise Risk Management Plan. 2018 is an election year and this will have an impact on our typical schedule. In 2018, the Board will meet in November to give direction on any proposed changes to our Corporate Goals and to discuss 2019 Objectives.

Measurement

Compliance with the Strategic Planning Cycle and Process adopted by the Board.

Weighting (5 points of 15 for this KSD)

- 3 points for development of the 2019 Corporate Business Plan
- 2 points for review and update the Enterprise Risk Management Register

Goal 4.2: To promote Board and Chair Effectiveness

Objective 4.2.1: By assisting the Board to operate in an effective manner

Description

2018 is a local government election year and, historically, the Regional District experiences about a 50% turnover on our Board. In addition, the 2018 election will establish a 9th Electoral Area that will bring a 19th Member to the Board Table. The Regional District of Okanagan similkameen encompasses a diverse geographic area and that creates a diverse set of Members that all have to come together to best represent all of our 81,000 constituents over our 10,400 km.² area.

We have many processes that the 2018-2022 Board of Directors will have to become familiar with in a very short period of time, but we always start off with a Board Orientation.

Ownership

- Office of Prime Interest (OPI): Office of the CAO
- Offices of Collateral Interest (OCI): Senior Management Team

The Activity

The 2018 activity will be to organize an instructive legislative workshop/orientation, to begin the bonding process for our returning and new members, but also to bring all members up to a stable platform on how to carry out their responsibilities.

Measurement

This objective will be measured by successfully organizing and carrying out an orientation program following the 2018 election.

Weighting (5 points of 15 for this KSD)

5 points for planning and implementing an orientation workshop in October/November 2018.

Objective 4.2.2: By conducting a legislatively compliant General Local Election

Description:

The election calendar will commence in early 2018, including development and submission of the election bylaw, appointment of returning officers, dates for key milestones, etc. Getting ready for the election is a full-year activity.

Ownership:

Office of Primary Interest: Manager of Legislative Services
 Office of Secondary Interest: Senior Management Team

Measurement:

This objective will be measured by compliance with the British Columbia legislation for holding local government elections.

Weighting (5 points of 15 for this KSD)

- 2 points for developing and presenting the 2018 election bylaws and process
- 3 points for conducting a successful 2018 election

2017 FINANCIAL PLAN

The 2018 Financial Plan for the RDOS will be inserted following adoption by the Board in March.

RISKS AND MITIGATIONS

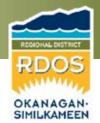
Risk Identification and Mitigation

The Regional District of Okanagan Similkameen 2018 Business Plan includes assessments and assumptions for the next year. The following represents the top risks to the Regional District in achieving its business plan and maintaining its operations.

The purpose of ERM is to ensure that risk identification, assessment and prevention are incorporated into the management oversight and processes of the Regional District and to assist in identifying priorities set forth in RDOS's business plan. The intent being to manage the uncertainties we incur in our current operations and our future plans.

The 2017/18 Enterprise Risk Management Plan identifies many threats, but only three make our top risk standard based on our pre and post mitigation rating:

- Man-made or Natural Disaster RDOS implements its Emergency Plan and opens the Emergency Operations Centre numerous times each year. We have a significant organization that manages our response, with the support of the Province, and we continually train our people. Nevertheless, we're in a region that is susceptible to natural and man-made threats and this is a moderate risk.
- Landfill Gas Regulation Contravention The RDOS is currently in contravention with the Provinces regulations regarding methane off-gassing at the Campbell Mountain Landfill. It received approval from MoE to experiment with a biocover pilot project. If the pilot project does not work the RDOS may have to implement an active gas capture system at a great expense.
- Regional Organics Site The RDOS has conducted a study to find a suitable site for a
 regional organics facility. The two highest ranking sites have been dropped for various
 reasons. The threat is a suitable site will not be found, jeopardizing landfill lifecycles and our
 compliance with the Landfill Gas Management Regulation.



REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

Environment and Infrastructure Committee
Thursday, January 04, 2018
12:30 p.m.

REGULAR AGENDA

A. APPROVAL OF AGENDA

RECOMMENDATION 1

THAT the Agenda for the Environment and Infrastructure Committee Meeting of January 04, 2018 be adopted.

B. DELEGATION

1. Lisa Scott – Coordinator, OASSIS

Ms. Scott will address the Board to present a year-end update on OASSIS invasive species.

C. SITING OF ORGANIC MANAGEMENT FACILITIES – For Discussion

- 1. Letter from District of Summerland dated November 23, 2017
- 2. Siting of Compost Facilities Presentation

To continue the process of identifying a site for the potential development of a Regional Compost Facility and work with communities that generate wastewater treatment sludge to explore options for composting this material.

D. SOUTH OKANAGAN CONSERVATION FUND – TECHNICAL ADVISORY COMMITTEE RECOMEMNDATIONS FOR FUNDING

- 1. Recommendations
- 2. Appendix "A" Additional Information Decision Support Information for Securement Projects

To approve funding for project applications to the Environmental Conservation Service (South Okanagan Conservation Fund) as recommended by the Technical Advisory Committee (TAC).

RECOMMENDATION 2

THAT the Board of Directors approve the South Okanagan Conservation Fund Technical Advisory Committee recommendations for funding South Okanagan Conservation Fund projects in 2018, as follows:

- **Ø** Locatee Lands Project Securement of CP 40-4, En'owkin/PIB − \$57,755
- **☞** Fish Spawning Areas/Reconnection of Floodplain in Penticton Creek, ONA/PIB \$40,260
- **Ø** Fish Passage at Ellis Creek sediment basin, ONA/PIB \$50,000
- White Lake Basin Park Rill Creek East Property Securement, Nature Trust of BC \$200.000
- **Ø** OSCA Eco-management Project, OSCA/OCBP \$7,841.68

For a total of \$400,271.68

E. ADJOURNMENT



What a year.....









What a year.....







Impacts from floods and wildfires

Floods

- barriers and berms are 'invasive plant hot beds'
- sand in sandbags may contain invasive plant seeds

Wildfires

- soil exposure due to intense heat from the fire and the construction of fire guards and new roads create opportunities for invasive plants
- post-fire salvaging logging, fence replacement, mushroom pickers and recreationists result in additional soil disturbances and contribute to invasive plant spread

Select Standing Committee on Finance and Government Services

Report on the Budget 2018 Consultation

Invasive Species and Noxious Weeds 80. Increase coordination with local and regional organizations, and provide increased, stable funding for the prevention, control and eradication of invasive species and noxious weeds. [2016: #64]



Priority Invasive Plants

















Species/Area-Specific Puncturevine and Longspine Sandbur



- Treated in: Osoyoos, Oliver,
 Willowbrook, OK Falls, Kaleden,
 Keremeos, Cawston, Penticton &
 Summerland
- Completed three passes
- Cooperation with landowners

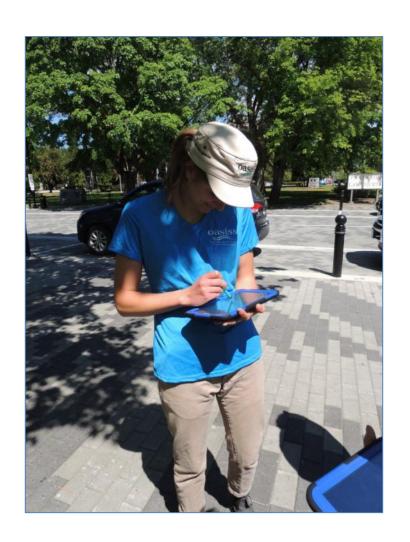
Main On-The-Ground Activities

- Surveying
- Mechanical Treatments
- Chemical Treatments
- Biological Control
- Seeding
- Monitoring
- Outreach

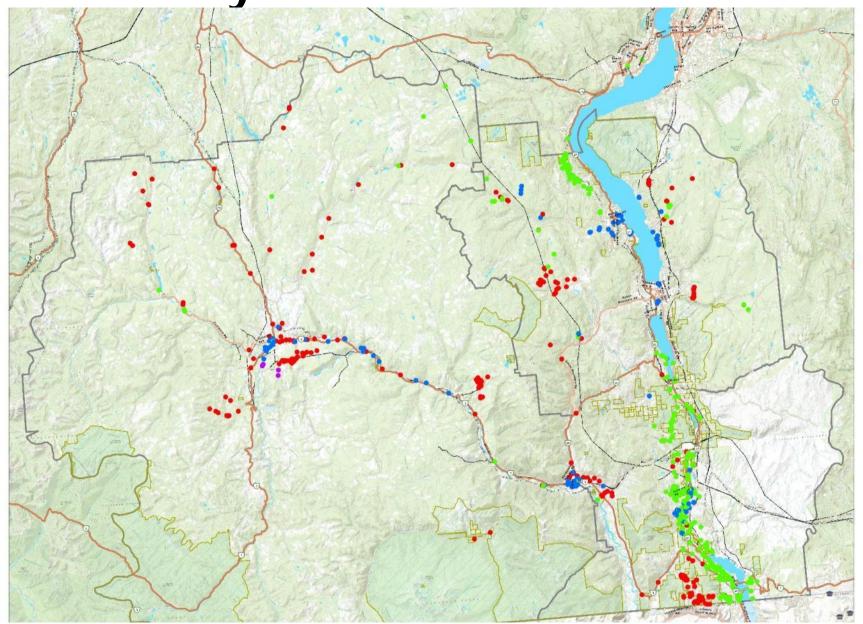


NEW: Digital Data Collection

- Using ArcGIS Collector
- Operating off the RDOS ArcGIS licence
- First in the province to establish such a partnership
- Improved data collection which can be shared
- Exceeds provincial standards



Survey/Treatment Locations





BEFORE & AFTER





Outreach

- Landowner contact
- Display at events
- Presentations
- School talks
- Training sessions
- CBC Radio interview
- Articles

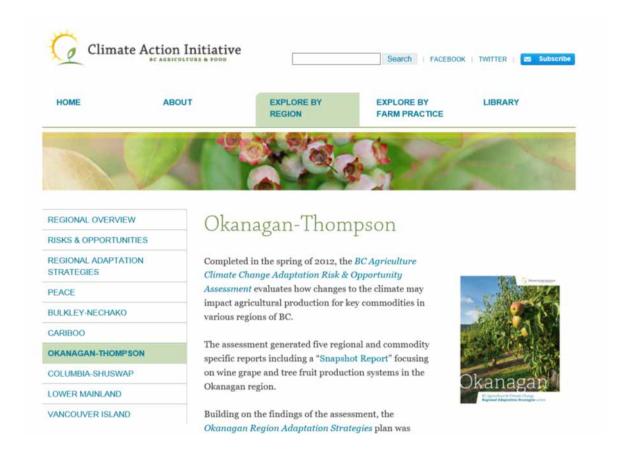






Climate Action Initiative

OASISS contracted to administer the development of a valley-wide invasive species website targeting agricultural producers



EcoAction Community Grant





- Valley-wide Aquatic Invasive Species project
- Three sites targeted for yellow flag iris removal and replacement
- Significant media coverage

EcoAction Community Grant





- Raise awareness about invasive mussels
- Build and deploy substrate monitors (14 locations)
- Plankton tows (16 locations)

Regional Aquatics Program





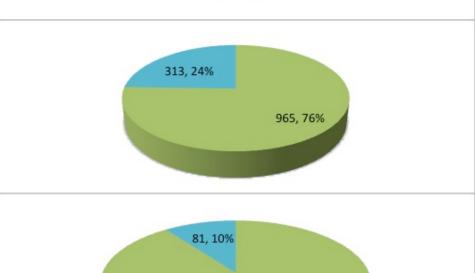


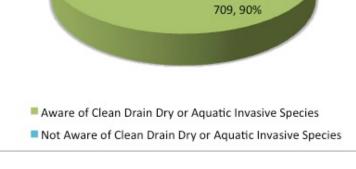
Regional Aquatics Program

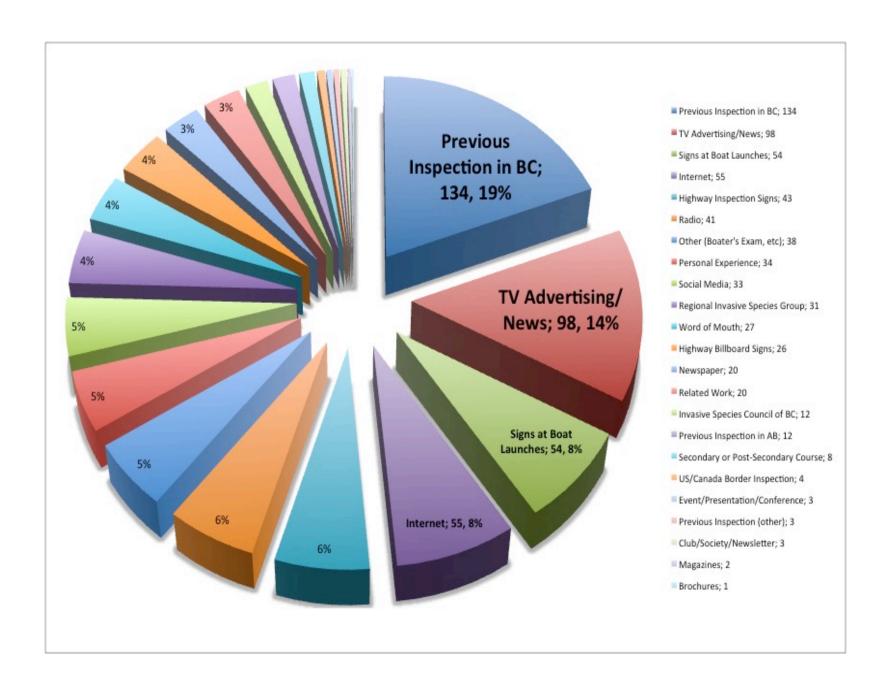
- outreach materials distributed to 334 locations
- •connected with 1400+ people at fairs and festivals
- •interacted with 800+ boaters at 18 different launches
- spoke to 364 youth
- •conducted 10 campground presentations ~200 people
- •Partnerships with MOE, OBWB, RDNO and other municipalities, ONA, VYC and other clubs



662, 52%







Other Invaders









Moving Forward - Solutions

- Amended bylaw
- Broaden partnerships
- Continue to urge the province and federal government to re-direct funds to regional organizations



ADMINISTRATIVE REPORT



TO: Environment and Infrastructure Committee

FROM: B. Newell, Chief Administrative Officer

DATE: January 4, 2018

RE: Siting of Organic Management Facilities Discussion Paper

Purpose:

To continue the process of identifying a site for the potential development of a Regional Compost Facility and work with communities that generate wastewater treatment sludge to explore options for composting this material.

Reference:

RDOS Solid Waste Management Plan

Business Plan Objective:

KSD #3 – Build a sustainable region: Goal 3.3 – To develop an environmentally sustainable region Objective 3.3.4 – Complete site analysis of the new organics processing facility

Background:

The 2012 Solid Waste Management Plan (SWMP) calls for the development of facilities to allow for the diversion of food waste and other organics from local landfills. The SWMP also calls for upgrading of wastewater treatment sludge composting operations as required. While the SWMP is not a regulatory document in nature, it contains directions to consider that were agreed at the Regional level.

The Regional District undertook an extensive, multi-year Organic Management Facility Feasibility Study. Numerous public and private sites were considered with six sites brought forward for Triple Bottom Line analysis that included designs, costs and odour modelling. Two sites were selected as being technically superior and brought to public consultation. The RDOS Board selected the Summerland Landfill as the preferred location for a Regional compost facility however the District of Summerland Council decided not to support this proposal. The second site, the Marron Valley location, was not supported by the Board of Directors.

The Oliver Landfill was brought forward to public consultation as only a small residential food waste compost site. In general, there was no opposition to the placement of a well run compost facility at the Oliver Landfill that received only residential food and yard waste from Oliver, Osoyoos, Electoral Area 'A' and Electoral Area 'C'. The feasibility study did not investigate the option of a larger Regional Compost facility at the Oliver Landfill that would take waste from the entire Region. A Regional compost facility at the Oliver Landfill was not considered during the 2017 public consultation process.

Analysis:

Six sites were <u>analysed in terms of criteria for siting</u>. The analysis included transportation, odour, GHG emissions and overall cost. Two sites, the Summerland Landfill and Marron Valley location, were found to be preferable and brought to public consultation. The other four have significant challenges associated with development as a Regional Compost site.

Oliver Landfill

A small scale turned windrow compost site could potentially be incorporated into the long term build out of the Oliver Landfill. The facility could take organics from Area A, Area C, Oliver and Osoyoos. A good example for this model would be the small scale compost site currently operational at the Osoyoos Landfill. The site uses a relatively inexpensive membrane and dry well to handle all leachate concerns.

A Regional Compost site is much larger. Even removing the wastewater treatment sludge as a feed stock, a Regional food waste compost site would be very large for the small Oliver Landfill property. A large space would be needed to compost and cure materials as well as store additional yard waste chips for blending with commercial food waste. Any impermeable base would most likely need to be concrete based due to wear and tear; raising the costs to move. A structure would be needed to contain odour.

It is likely that a Regional Compost site would impact the longevity of the Oliver Landfill by restricting access to the western section of the landfill and impeding future operations. At this time, there does not appear to be an opportunity to lease or purchase adjacent land.

The Oliver Landfill is also the furthest site considered from the population centroid of the RDOS. Waste will have to be hauled a further distance than other sites. A transfer station for collection trucks in Penticton and Summerland would likely be required to better handle this greater distance of travel and would increase the overall costs to operate the facility.

Further investigation into the use of Oliver Landfill as a regional site would include the following activities:

- Any feasibility study for a Compost site would need to be dove tailed with a Design, Operations and Closure Plan for the Oliver landfill to gauge potential effects.
- A Solid Waste Management Planning exercise including public consultation would be required for a large scale Regional compost site.
- A detailed transportation study would need to be completed showing the location and costs
 of any potential transfer stations. The transfer station expense was only estimated broadly
 in existing documents. If a transfer station cannot be located, then it would be an issue for
 residential collection trucks (split trucks are not efficient in hauling long distances) accessing
 the site.

Https://Portal.Rdos.Bc.Ca/Departments/Officeofthecao/Boardreports/2018/20180104/Environment/C. Organics_Siting_Next_Steps.Docx

File No: 0620.07 Page 2 of 5

Senkulmen Business Park

A private compost firm, called Golden Mile Organics, proposed to develop a full Regional compost site at the Senkulmen Business Park near Gallagher Lake. The sites are fully serviced and available for lease through the Osoyoos Indian Band Development Corporation. A conservative odour model conducted by our consultant showed that this site would impact the highest number of homes, and Highway 97, in the event of moderate odour conditions as compared to all other sites considered.

The Business Park is also the second furthest site considered from the population centroid of the RDOS. The feasibility study also determined the need to set up a transfer station for residential collection trucks in Penticton and Summerland to better handle this greater distance of travel. As with the Oliver Landfill, this greatly increases the costs to operate the facility.

Campbell Mountain Landfill

Various feasibility studies were conducted for this site. The Design, Operations and Closure Plan was also recently updated showing the intended fill plan.

Challenges with this site include the following items:

- With the application of a biocover, there will be limited space for a compost site.
- The development of a Regional facility would entail a massive blasting and earth moving exercise due to the steep topography and spurs of bedrock along Spiller Rd and the start of Greyback Mountain Rd.
- The area is within the ALR.

Although the Campbell Mountain Landfill is centrally located there does not seem to be adequate space at the site for a Regional Compost facility. A smaller wastewater treatment sludge compost site may be feasible above Spiller Rd.

Penticton Advanced Waste Water Treatment Plant Co-Digestion

A stand alone feasibility report was completed on co-digestion of waste water and food waste at the Penticton Advanced Waste Water Plant.

- Costs estimated at \$327 to \$382 per tonne for food waste.
- Even with a 65% grant the cost per tonne is at least \$135 a tonne.
- The estimated costs for composting was \$85 per tonne at other sites without any grants.
- Not financially viable. A maximum of \$120 a tonne at Campbell Mountain for disposal.

Wastewater Treatment Sludge

The following table outlines the wastewater treatment sludge generators, estimated annual wet tonnages produced and current receiving locations for the wastewater treatment sludge in the RDOS. The need to upgrade facilities currently handling wastewater treatment sludge has been identified.

Https://Portal.Rdos.Bc.Ca/Departments/Officeofthecao/Boardreports/2018/20180104/Environment/C. Organics_Siting_Next_Steps.Docx

File No: 0620.07 Page 3 of 5

Table 1: Local Government Wastewater Treatment Sludge Compost Sites

Wastewater Sludge Generator	Estimated Annual Wet Tonnes	Current Receiving Location
City of Penticton	5000	Penticton Compost site at Campbell Mountain Landfill
District of Summerland	1066	Summerland Landfill
Village of Keremeos	90	Okanagan Falls Landfill
Okanagan Falls	-	Included in City of Penticton Tonnage

Given the challenges in identifying a site suitable for a Regional Compost Facility and the need to upgrade existing wastewater treatment sludge sites, discussions have been initiated with the generators of wastewater treatment plant sludge to determine what alternative composting options are available and to explore potential joint sites for composting just wastewater treatment sludge. Having communities work together has the potential to decrease costs for all parties as compared to several sites in different communities handling waste water treatment sludge.

Failure to Develop Food Waste Composting

Food waste diversion is a major goal of the Regional Solid Waste Management Plan. The consequences of not developing food waste composting include organic materials continuing to go to local landfills. This will cause landfills to fill up faster and generate more methane than if food waste is diverted.

The Regional District applied for substituted requirements for the Campbell Mountain Landfill to use a biocover rather than constructing a landfill gas capture system as required by the Province. This application included the Regional District banning all organics, including food waste, from disposal at this facility to reduce total methane emissions. This application is presently under review by the BC Ministry of Environment.

Next Steps:

If a site is selected for consideration, conduct another feasibility study looking at just composting food waste as well as the option of co-siting with a wastewater treatment sludge facility.

Communication Strategy:

Continue to work with Municipal Staff to review options for wastewater treatment plant sludge composting.

Respectfully submitted:

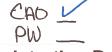
Respectfully submitted

File No: 0620.07 Page 4 of 5

Cameron Baughen	Janine Dougall
C. Baughen, Solid Waste Management Coordinator	J. Dougall, Public Works Manager

Page 5 of 5





Administration Department

13211 Henry Ave. Box 159, Summerland, BC V0H 1Z0 Phone: 250 494-6451 Fax: 250 494-1415 www.summerland.ca

RECEIVED

Regional District

NOV BUILDI

101 Maren Street Penticton BC V2A 5J9

November 23, 2017

Bill Newell, CAO RDOS 101 Martin Street Penticton, BC V2A 5J9

Dear Mr. Newell:

RE: Proposed Regional Compost Facility

At a Regular meeting of Council on November 14th, 2017, Council passed the following resolution regarding the proposed RDOS Regional Organics Facility:

THAT the Regional District of Okanagan Similkameen be informed that the District of Summerland Council is not interested in exploring the Summerland Landfill site for the proposed compost facility any further.

Regards,

Linda Tynan, BBA, CPA, CGA Chief Administrative Officer



Regional District of Okanagan-Similkameen

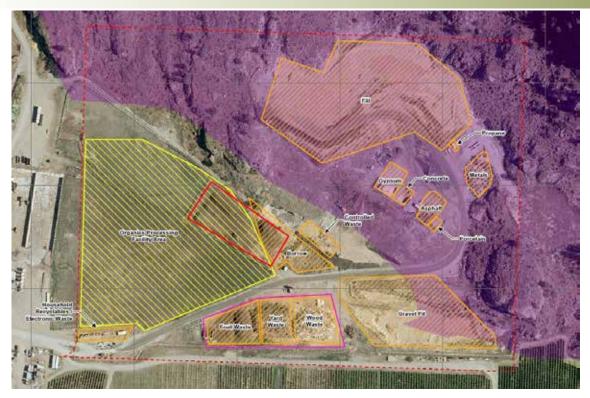
Siting of Compost Facilities

Organics Feasibility Study



- Two sites
 considered
 through public
 consultation
- Four sites were also considered with serious impediments
- Blue dot = population centroid

Oliver Landfill



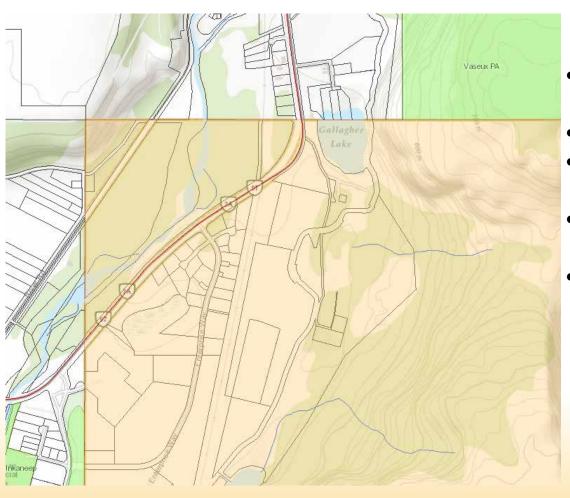
- A large Regional Compost site would significantly impact landfill life
- Revised Design, Operations and Closure Plan required along with Feasibility Study
- Solid Waste Management Plan / Public Consultation for where waste would go
- Adjacent land owner contacted for potential of leasing or buying land
- Need transfer station residential food waste from Penticton and Summerland raising costs

Oliver Landfill



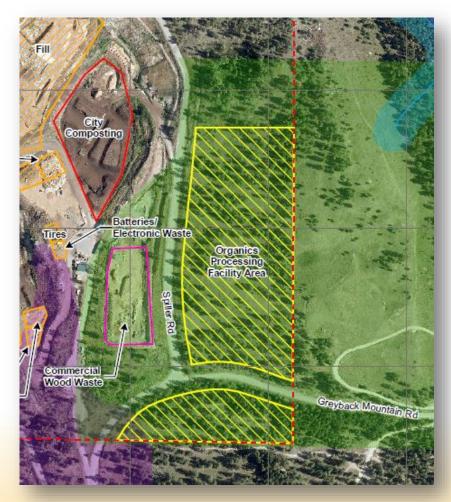
- Potential for taking residential food/yard waste from homes in Oliver, Osoyoos, Area 'A' and 'C' to turned windrow system at Oliver Landfill
- Public consultation showed no opposition to siting of small residential only facility
- Much smaller site, lower capital costs, easier to move than Regional site
- Could be considered as part of build out of landfill without impacting life
- Would require upgrades to site including water
- Commercial food waste would go to central facility if constructed

Senkulmen Business Park



- Presented by a Private Compost group
- Fully serviced lots
- Adjacent to Hwy 97 and near Gallagher Lake
- Shown to be highest risk of odour event
- Consultants believe would require construction and operation of transfer station for Penticton and Summerland materials which raises cost to operate

Campbell Mtn Landfill



Area Needed for Regional Compost Site in yellow at Campbell Mountain Landfill

- The area needed for a Regional Organics Processing Facility Area in yellow
- Would require massive earth and road moving to create space
- Other areas would take up space needed for landfill
- Potential for City Waste Water Treatment Sludge Composting to be moved above Spiller Rd

Penticton Advanced WWTP



- Study conducted to look at potential food waste co-digestion of food waste and waste water treatment sludge
- Costs estimated at \$327 to \$382 per tonne for food waste.
- Not financially viable compared to a maximum of \$120 a tonne at Campbell Mountain or \$85 per tonne for composting.

Removal of Waste Water Sludge

- The Solid Waste Management Plan recognizes that existing facilities receiving waste water treatment plant (WWTP) sludge need improvement
- Public consultation showed WWTP sludge was major focus of opposition to siting
- RDOS Staff have advised Penticton, Summerland and Keremeos Staff that a Regional site for waste water treatment plant sludge may not be an option
- Municipalities advised to budget for analysis of WWTP sludge options for their community including potential of working together for solutions in 2018
- Food waste only scenarios to be considered in any future feasibility studies

Wastewater Sludge Generator	Estimated Annual Wet Tonnes	Current Receiving Location				
City of Penticton	5000	Penticton Compost site at Campbell Mountain Landfill				
District of Summerland	1066	Summerland Landfill				
Village of Keremeos	90	Okanagan Falls Landfill				
Okanagan Falls	-	Currently Added to City of Penticton Tonnage				

Consequences of Not Moving Forward

- Food waste diversion is identified in Solid Waste Management Plan
- Implications on diversion rate and longevity of local landfills
- Food waste diversion was included as part of biocover application for Campbell Mountain Landfill



Questions









ADMINISTRATIVE REPORT

TO: Environment and Infrastructure Committee

FROM: B. Newell, Chief Administrative Officer

DATE: January 4, 2017

RE: South Okanagan Conservation Fund - Technical Advisory Committee

Recommendations for Funding

Administrative Recommendation:

THAT the Board of Directors approve the South Okanagan Conservation Fund Technical Advisory Committee recommendations for funding South Okanagan Conservation Fund projects in 2018, as follows:

- **Ø** Locatee Lands Project Securement of CP 40-4, En'owkin/PIB − \$57,755
- Fish Spawning Areas/Reconnection of Floodplain in Penticton Creek, ONA/PIB \$40,260

- White Lake Basin Park Rill Creek East Property Securement, Nature Trust of BC \$200,000
- **Ø** Invasive-Free Certification Program, OASISS \$6,415
- Ø OSCA Eco-management Project, OSCA/OCBP \$7,841.68

For a total of \$400,271.68

Purpose:

To approve funding for project applications to the Environmental Conservation Service (South Okanagan Conservation Fund) as recommended by the Technical Advisory Committee (TAC).

Reference:

South Okanagan Conservation Fund (SOCF) Terms of Reference – (May 2017).

Background:

The December 7, 2017 Environment Committee report contained a recommendation from the South Okanagan Conservation Fund (SOCF) Technical Advisory Committee (TAC) to approve funding for seven projects.

Location mapping for the two property procurement projects was not included with the materials submitted to Committee for consideration and Committee requested that it be brought forward to the next Environment Committee meeting. The Committee also had questions regarding treatment of mosquito populations in the White Lake Basin Park Rill Creek (Nature Trust) project.

A motion, as noted above in the Administrative Recommendation was put on the floor, after which an amendment was made to remove the White Lake Basin Park Rill Creek East Property Securement project. A motion to defer to the next meeting of the Environment Committee was then presented, and no further discussion on the matter took place.

Analysis:

The recommendation and the amendment remain on the floor, as a result of the deferrement.

Administration has attached, as Appendix 'A', the location maps for the property procurement projects as well as further information on the applicability of mosquito treatment in the White Lake Basin Park Rill Creek East project.

Next Steps:

Administration will advise the successful proponents and initiate contracts required prior to the provision of funding. The proponents are required to provide an interim report and the Board will be advised of the progress at that time and at completion of the project.

Unsuccessful proponents will be informed of the outcome and provided feedback on their submissions.

Administration would like to acknowledge the significant work undertaken by the Technical Advisory Committee. Each member fully reviewed, researched and provided extensive technical comments on all fifteen submissions in advance of the committee meeting and followed that up with a full-day meeting to arrive at the recommendations contained herein. That time commitment and expertise is very much appreciated.

Alternatives:

- 1. THAT the Board of Directors elect to remove the White Lake Basin Park Rill Creek East Property Securement project, as proposed in the amendment on the floor.
- 2. THAT the Board of Directors defeat the amendment and approve the administrative recommendation for all seven projects.
- 3. THAT the Board of Directors approve specific projects only.
- 4. THAT the Board of Directors approve a reduced amount for one or more project.

Communications:

An information release will be issued advising the public of the successful proponents and the projects to be undertaken.

The RDOS website will include a webpage which will outline the projects and document the progress of each, as it is reported.

Respectfully Submitted

"Christy Malden"

C. Malden, Manager of Legislative Services

Final South Okanagan Conservation Fund Technical Advisory Committee Recommendations 2017

Recommended for Funding								
Project Name	Proponent	Partners		Amount Requested for 2017	Single or Multi-year	TOTAL POINTS / 40	Rationale	
Locatee Lands Project - Securement of CP 40-4	The Okanagan Indian Educational Resources Society (OIERS / En'owkin Centre)	Penticton Indian Band	This project will permanently secure and protect up to 2.29 ha (5.66 ac) of rare and endangered lowland riparian and wetland habitats on Certificate of Possession (CP or "locatee") lands on the Penticton Indian Reserve #1, directly adjacent to the Okanagan River Channel and the City of Penticton. Under the Indian Act, purchased CP parcels require the transfer of the CP from the seller to another PIB member or to the PIB Band. Currently, our project works with trustees (trusted PIB members) who enter into a Bare Trust Agreement and renewable 49-year Lease Agreement to hold the purchased CP parcels in trust, in perpetuity, for all PIB members for the purposes specified in the agreement (i.e., for environmental protection and ecologically sustainable cultural use). Through the agreements, the En'owkin Centre maintains a legal controlling interest in the purchased CP parcels. Benefits to the region include water quality and quantity, protection of natural floodplain habitats; sensitive terrestrial ecosystems; habitat for native plants and wildlife including critical habitat for multiple species at-risk and species of cultural significance to the Syilx (Okanagan) people; opportunities for future habitat restoration and enhancement; connectivity and vital wildlife movement corridors along the urban and rural wild-land interface; support for future public cultural and environmental outreach and education projects and programs that benefit the broader South Okanagan community; and advance reconciliation with Penticton Indan Band members and all Okanagan people.		Single	36	Well written proposal, clearly identifies how this project fits into the context of biodiversity conservation in the Okanagan region. Securement of this habitat type, in this area - is a rare opportunity. High biological values. On-going restoration and land management in future is of interest to ensure effectiveness for biodiversity conservation. Appreciate that the securement mechanism is different on Reserve vs fee simple private land because of the limitation of the Indian Act. Good cost sharing with other funders confirmed >70%.	
Creation of Fish Spawning Areas and Reconnection of an Historic Floodplain in Penticton Channel	Okanagan Nation Alliance	The Okanagan Indian Educational Resources Society (OIERS En'owkin Centre)	This project will construct two inter-connected habitat restoration projects. First, restore natural spawning and rearing areas for native salmonids (Sockeye, Kokanee, Steelhead and Rainbow Trout) in the Okanagan River and second, restore and reconnect the adjacent historic floodplain for native Chinook and wildlife including federally and/or provincially listed species on the ECOmmunity Place Locatee Lands Floodplain. Channelization in the 1950s has extremely reduced salmon spawning opportunities in the Penticton Channel section of the Okanagan River. The channel is mostly unsuitable for spawning in its current condition. The Canadian Okanagan Basin Technical Working Group (COBTWG), identified this section of Penticton Channel as most promising for development of spawning areas for anadromous and resident salmonids. This project also proposes to re-engage the historic floodplain (12 ha landbase) over phased construction stages, restoring aquatic refuge for native fish and wildlife. The area is also an important ecological and cultural educational center for all residents of the Okanagan.	\$40,260.00	Year 1 of 2	35	Okanagan River and oxbows/adjacent riparian high need for restoration. Clear goals, well written and include detailed project charter and measures of success. High quality organization with excellent expertise and project management. Good oversight by Canadian Okanagan Basin Technical Working Group that brings experience and expertise to develop priorities for in-stream works. Good partner involvement and cost sharing, could achieve high value for low SOCF investment; significant outside contributions at 98%, but large portion is still Pending;	
Providing fish passage at Ellis Creek sediment basin	Okanagan Nation Alliance	Penticton Indian Band	This project will redesign the current sediment catchment basin in Ellis Creek, creating fish passage year round, opening up 4 km of potential salmon spawning habitat, allow the creek to function more naturally, and will improve the current routine sediment extraction operations. Ellis Creek currently supports indigenous fish species including Longnose Dace and Rainbow Trout, but historically also supported Kokanee and anadromous salmon. Providing fish passage at this migration barrier and restoration of Ellis Creek has been identified by members of the Canadian Okanagan Basin Working Group (COBTWG) as one of the habitat restoration priorities for the South Okanagan. Ellis Creek sediment catchment basin was constructed near the creek's mouth in the 1950's, along with river channelization works, to retain sediment and prevent it from entering Okanagan River. The catchment basin is bounded by a constructed rock weir that is not passable by fish species year round, and the need for ongoing sediment extraction is expensive, and negatively impacts the instream and adjacent riparian vegetation.	\$50,000.00	Year 1 of 2	35	ONA fisheries have demonstrated high level of expertise with fisheries and aquatic habitat restoration. Excellent partnerships identified in the proposal. The potential to open up the habitat for salmonids provides a lot of biodiversity benefits. This project will add to investments recently made upstream for fish passage. Project should achieve high value for relatively low local investment, good cost sharing, high level of outside contributions (80%). The COBTWG working group oversees and makes decisions about priorities about fisheries and habitat projects - and provides strong support for this proposal. Good monitoring and evaluation plan. Clear objectives, measures for success.	
Habitat Stewardship and Enhancement in the South Okanagan	Okanagan Similkameen Stewardship Society	N/A	Okanagan Similkameen Stewardship Society will engage residents throughout the entire fund service area in voluntary stewardship and enhancement of sensitive habitats. By providing residents with information, training, and technical assistance, we will increase the amount of habitat set aside and restored. This project will empower and engage local residents in taking on conservation and stewardship projects in their neighbourhoods. The activities will engage at least 30 stewards in improving the management of over 1000 acres and enhance and restore over 50 acres of wildlife habitats. Supporting landowners and residents, including in the agricultural sector, in applying best management practices, stewardship, enhancement and land conservation for wildlife and sensitive ecosystems at on a voluntary basis is critical.	\$38,000.00	Single	33	Well-written proposal with experienced project delivery staff and broad- base of funding support. Most investment goes directly to on-the- ground habitat restoration expenses and people needed to make it happen. Good cost sharing, other sources of funding strong (>80% outside funding and in-kind committments) and ensure targeting to wetlands, wildlife, and species at risk habitats.	
White Lake Basin Biodiversity Ranch - Park Rill Creek Infill East	The Nature Trust of British Columbia	N/A	This project will secure 32.2 hectares of important habitat for species at risk, through the fee simple purchase of a private land inholding within the White Lake Basin Biodiversity Ranch. This property is surrounded by TNTBC's White Lake Basin Biodiversity Ranch Property Complex of 8056 ha on three of the property boundaries, it is near the community of Twin Lakes and in a biogeoclimatic zone of provincial conservation concern. This property is a high priority of the SOSCP Habitat Securement Team, contains Critical Habitat for a number of SARA species at risk, and has a conservation rank of "very high" within the Biodiversity Conservation Strategy for the South Okanagan-Similkameen (2012). The Nature Trust of BC (TNTBC) has been working with the landowners for 10 years to secure this key inholding for conservation. In 2017, a Purchase and Sale Agreement was negotiated, with an anticipated closing date of October 2018.	\$200,000.00	Single	33	High biodiversity vlaues, adding to the complex of other conservation lands.Land acquisition benefits are clear. High number of speciesa at risk and important for connectivity. Property high priority for securement > 20 years. Well written proposal, scientific goals sound. Large funding request but long term benefits for high priority habitats/species. Good cost sharing, 80% of funding coming from outside sources, however, all pending at this time. This is a highly significant area to the Okanagan nation, need to include Syilx values and perspectives.	

Conserving South Okanagan Habitats through an Invasive- free Certification Program	J	N/A	OASISS is proposing an 'Invasive-Free Certification Program' for landscapers, horticulturalists and earth-moving companies to increase the amount of habitat conserved and decrease the introduction, spread and establishment of invasive species in the South Okanagan. The program will promote and integrate targeted invasive plant prevention and management into the practices of horticulture and landscape companies serving the South Okanagan. This will be accomplished through the provision of two invasive-free certification workshops and through the development of a handout that outlines best management practices to avoid and minimize invasive plant impacts during construction, development and landscaping, and can be used for distrubion as part of the permitting process under land use bylaws.	\$6,415.00	Single	30	This is a well written proposal, from a strong, consistent group with experienced project delivery staff. Certification idea is positive. This is much more than outreach, given the nature of targeted audience, and working toward tangible changes in behaviours and practices. Problem with ongoing evaluation and follow up for effectiveness. Preventative actions are positive, especially that target non-traditional audiences. Invasive species approach to targeting nurseries was identified by province wide invasive species program, and has identified delivery through regional programs such as OASIS. Low cost, and good level of other matching and in-kind 47%.
OSCA Eco-management Project: Managing At-Risk Wildlife in the Workplace	Okanagan Similkameen Conservation Alliance	Okanagan Community Bat Program	Eco-management Project 'Managing At-Risk Wildlife in the Workplace' will benefit the South Okanagan region by reducing threats to important species at risk including bats, snakes, amphibians, and birds through targeted sector workshops and outreach. Eco-management actvities are two-fold, and include 1) workshops for agriculture and related industries to adopt practices to conserve biodiversity including species at risk and their haibtats, and 2) outreach to targeted industries such as pest control, roofing, and others to reduce bat mortality and habitat destruction specific to increasing awareness and managing bats in buildings. OSCA works closely through partnerships in the region and coordinates this work with the Okanagan Similkameen Stewardship Society, BC and Okanagan Community Bat Programs and others to coordinate and deliver this work.		Single	29	Well written proposal. TAC perspective is that this is not education only, that the workshops and outreach activities are targeted with priority audiences and specific objectives/outcomes include changes in awareness and practices. Evidence based measures are included, but could be strengthened. Cost sharing moderate at >35% from outside sources.

TOTAL \$400,271.68

Not Recommended for Funding at This Time:

Not Recommended for Funding	<u> </u>						
Western Bat Conservation: Establishing Critical Baseline Information	WCS Wildlife Conservation Society Canada	N/A	This project will start by establishing baseline and monitoring trends in diversity and relative abundance of species of bats in the south Okanagan to inform bat management strategies. Wildlife Conservation Society (WCS) Canada is proposing to implement the NABat monitoring in the South Okanagan. This involves deploying stationary and mobile bat detectors which record bat ultrasound (species-specific in most cases). We will strategically select four 10 km x 10 km grid cells (pre-defined by the international sampling framework) for this 5-year baseline monitoring. White Nose Syndrome (WNS) is a deadly fungal disease that kills bats while they hibernate and has devastated bat populations in eastern US states and Canadian provinces since its discovery in 2006. In March 2016, WNS was discovered in Washington State, 150 km from the BC border. Its detection in southern BC a hotspot for bat biodiversity in Canada is likely imminent. It is therefore urgent to conduct disease surveillance and to immediately establish baseline information about bats in south Okanagan before WNS arrives.	\$23,080.00	Multi-year Request for 5 years of funding. Limit is 3.	34	Administrative note: While this project scored highly by the TAC, there was acknowledgement that it is a research only project and perhaps does not meet elegibility of the funding program.
Prairie Creek Daylighting Project	Summerland Sportsmen's Association	South Okanagan Montessori School Society	Our proposal is to "daylight" and that portion of Prairie Creek bringing it back aboveground. At the same time we will meander the channel, create sediment trapping areas, and replant riparian vegetation to restore natural infiltration and absorption zones, and habitat. Prairie Creek is a channelized stream in Summerland. Prior to European settlement, the Creek meandered through a large, level floodplain area now known as Dale Meadows, which is currently a mix of agricultural, recreational residential landscape. 130 meter portion of Prairie Creek runs in an underground culvert.	\$25,000.00	Single Year	28	TAC: Not recommended for funding at this time.
Love Your Lakes - Shoreline Stewardship & Restoration	Southern Interior Land Trust	Love Your Lake Program; Watersheds Canada & Canadian Wildlife Federation	The primary objective is to maintain ecosystems service functions provided by shorelines and associated riparian areas by increasing shoreline landowner understanding of human-related impacts to water quality and quantity; identifying and prescribing opportunities for protecting and enhancing shoreline fish and wildlife habitats; and inspiring and achieving public action to restore, enhance and protect shorelines. This project is a property-by-property shoreline assessment of private and public lakeshore lands, including demonstration of riparian restoration practices on public lands. This project will help facilitate recognition of private land impacts to South Okanagan lakes, water and wildlife, promote shoreline restoration and improve the ecosystem services of wildlife habitat supply and connectivity, and water quality.	\$39,556.00	Year 1 of 3	27	TAC: Not recommended for funding at this time.
Transboundary Lynx Habitat Connectivity and Climate Resilience	Southern Interior Land Trust	Trent University (Peterborough Ontario)	In 2018, the Trent PhD study will include RDOS Electoral Areas D, C and A. We propose to build on the existing Trent University project to support and more fully engage South Okanagan fur trappers in the study, resulting in a better understanding of the location of movement linkages between the South Okanagan and northern Washington lynx and bobcat populations. The study will identify key environmental drivers of lynx habitat use and movement, and thus allow for the development of better predictions of how lynx distribution will respond to ongoing habitat and climate changes. Movement of lynx between BC (managed for commercial harvest) and Washington State (state-listed endangered) and the impacts of human-caused mortality on transboundary connectivity, is poorly understood, and one of the top three applied research priorities for lynx according to the Transboundary Lynx Working Group within the Cascadia Partner Forum.	\$9,944.00	Year 1 of 2	27	TAC: Not recommended for funding at this time.
Penticton Oxbows Ecosystem Restoration	Okanagan Nation Alliance	Penticton Indian Band	The project will focus on restoring riparian and aquatic habitat in the oxbow commonly known as the PIB Oxbow, with portions both adjacent to and within privately owned PIB Band lands. While this particular Oxbow is on PIB reserve, it is part of a much larger urban wetland system that services the valley bottom across jurisdictional boundaries. Penticton Oxbows provide an array of important ecological services to the South Okanagan Region, both through a rich spectrum of biodiversity and by providing urban wetland services that assist the Regional District with storm water runoff, water and air quality.	\$42,982.50	Single	25	TAC: Not recommended for funding at this time.

Farmland Advantage South Okanagan Pilot	Okanagan-Similkameen Stock Association	Farmland Advantage Project	Farmland Advantage(FA) is developing a program that works with farmers to help them take extraordinary conservation actions through a pilot project that will be scaled up to a larger program within this and other regions. Farmland Advantage contracted a rancher to maintain a number of stewardship practices and infrastructure infrastructure at a site he uses for cattle grazing in the South Okangan Wildlife Management Area (SOWMA) for 5 years (dependant on funding). The proposed funding will help pay for one year of this contract to ensure that the benefits will continue to be realized and to scientifically and economically quantify the ecological results of the project and their value to society. Much of the regions important ecological areas are owned or managed by farmers who have limited resources to dedicate to stewardship. A watershed scale program that supports farmers to implement and maintain evidence based stewardship solutions is required. The proposed project is important for conservation because it will lead to a regional program that protects and enhances habitat that improves water quality, fishing opportunities, species at risk populations and overall quality of life for people in the South Ok. A number of stewardship practices have been implemented and maintained to conserve and enhance the important ecological values mentioned above.	\$5,389.50	Single	recommend	TAC has concerns about paying to maintain and monitor a project that has already been installed, and that is payment for a private business on public land that is regulated by a public agency. Public lands can be managed by regulation, this approach has been rejected by government on public lands as not cost effective. Working with the agricultural community is important, this proposal could have been strengthened by identifying a project on private land.
Re-introduction of Burrowing Owls (Athene cunicularia) at Vaseux-Bighorn National Wildlife Area through grassland restoration	The Burrowing Owl Conservation Society of British Columbia	Environment and Climate Change Canada, Canadian Wildlife Service Branch	This project will: restore a portion of the Vaseux-Bighorn National Wildlife Area (NWA) to a native grassland that can support native plants and animals; reintroduce the Species at Risk Burrowing Owls to this restored grassland; and, assess the area for native and invasive species before and after restoration Grassland. Restoration at the NWA will therefore also contribute to grassland conservation in the South Okanagan and it will benefit a number of other species, including Species at Risk like the Western Burrowing Owl and the other antelope brush dependent species like Behr's hairstreak butterfly and Nuttall's sheep moth. This would be the first large scale grassland restoration project to be conducted in the South Okanagan that does not involve a prescribed burn and will be done exclusively through removal of trees and invasive species and through seeding with native grasses where soil is disturbed.	\$19,660.00	Year 1 of 2	20	TAC: Not recommended for funding at this time.
Water Management Plan for Twin Lakes, BC	Greater Twin Lakes Area Stewardship Society		Phase 1 would complete a review of the current mandate and stated authorities of the LNID in the context of the current water issues to determine if the existing authorities for managing water in the Twin Lakes area is still appropriate. If it is determined that the existing authorities are appropriate to address the current water issues, then phase 2 would be to develop a Water Management Plan to formalize the implementation of the terms in the Letters Patent and the water licenses. A comprehensive, approved plan is required that will guide both the staff at FLNRO regarding authorizing when to pump water from Lower TL and also those responsible for the operation of the works. The overall objective is water sustainability for environmental flows and habitants. A comprehensive, approved plan is required that will guide both the staff at FLNRO regarding authorizing when to pump water from Lower TL and also those responsible for the operation of the works. The overall objective is water sustainability for environmental flows and habitants.	\$5,000.00	Single	20	TAC: Not recommended for funding at this time.

Appendix 'A' – South Okanagan Conservation Fund: Additional Information Decision Support Information for Securement Projects

Project: Locatee Lands Project - Securement of CP 40-4

Proponent: The Okanagan Indian Educational Resources Society (OIERS / En'owkin Centre)

Partner: Penticton Indian Band

This project will permanently secure and protect up to 2.29 ha (5.66 ac) of rare and endangered lowland riparian and wetland habitats on Certificate of Possession (CP or "locatee") lands on the Penticton Indian Reserve #1, directly adjacent to the Okanagan River Channel and the City of Penticton. This parcel is a key "linkage" parcel in the larger Locatee Lands Project vision which is to secure up to 46.5 hectares (115 acres) in total. Securement of this parcel is to be completed by March 31st, 2018. Under the Indian Act, purchased CP parcels require the transfer of the CP from the seller to another PIB member or to the PIB Band. Currently, our project works with trustees (trusted PIB members) who enter into a Bare Trust Agreement and renewable 49-year Lease Agreement to hold the purchased CP parcels in trust, in perpetuity, for all PIB members for the purposes specified in the agreement (i.e., for environmental protection and ecologically sustainable cultural use). Through the agreements, the En'owkin Centre maintains a legal controlling interest in the purchased CP parcels. Benefits to the region include water quality and quantity, protection of natural floodplain habitats; sensitive terrestrial ecosystems; habitat for native plants and wildlife including critical habitat for multiple species at-risk and species of cultural significance to the Syilx (Okanagan) people; opportunities for future habitat restoration and enhancement; connectivity and vital wildlife movement corridors along the urban and rural wild-land interface; support for future public cultural and environmental outreach and education projects and programs that benefit the broader South Okanagan community; and advance reconciliation with Penticton Indian Band members and all Okanagan people.

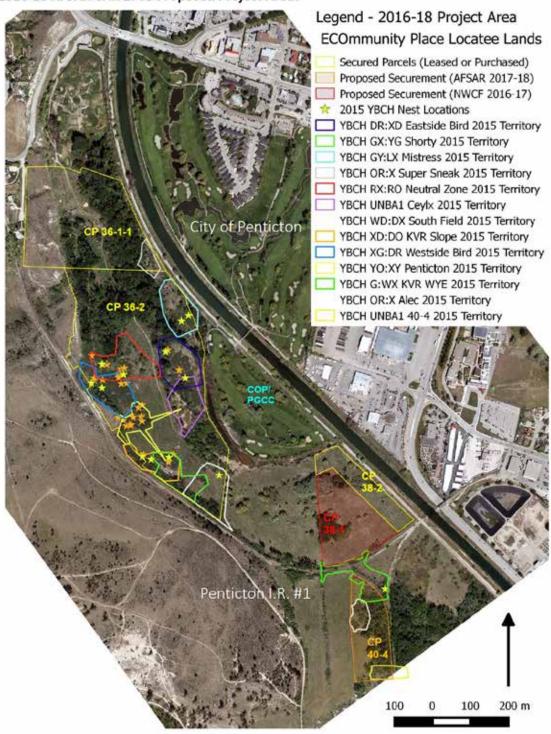
Public Access: (from proposal) other parcels in the Locatee Lands Project area currently support up to 2000 visitors per year, including 1200-1500 K-12 students per year from local and regional public schools, band-operated schools and independent schools, as well as students and researchers from numerous local, regional and provincial post-secondary institutions. The project area also hosts partner fundraising and outreach/education events including the Annual Meadowlark Nature Festival.

Finance Details: Total Project Cost \$220,755. >70% from matching sources, confirmed.

Amount Requested: \$57,755 (Single Year): Acquisition Cost = professionally appraised fair market value \$188,620. Request is \$47,772 for Acquisition (25% of acquisition cost), and \$8,483 Overhead and Administration (24% of total legal closing, wages, accounting, audit, communications/printing).

TAC Score: 36/40. **Comments:** Well written proposal, clearly identifies how this project fits into the context of biodiversity conservation in the Okanagan region. Securement of this habitat type, in this area - is a rare opportunity. High biological values. On-going restoration and land management in future is of interest to ensure effectiveness for biodiversity conservation. Appreciate that the securement mechanism is different on Reserve vs fee simple private land because of the limitation of the Indian Act. Good cost sharing with other funders confirmed >70%.

2016-18 AFSAR-SAR 2700 Proposed Project Area:



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Appendix 'A' – South Okanagan Conservation Fund: Additional Information Decision Support Information for Securement Projects

Project: White Lake Basin Biodiversity Ranch - Park Rill Creek Infill East

Proponent: The Nature Trust of BC

This project will secure 32.2 hectares of important habitat for species at risk, through the fee simple purchase of a private land inholding within the White Lake Basin Biodiversity Ranch. This property is surrounded by TNTBC's White Lake Basin Biodiversity Ranch Property Complex of 8056 ha on three of the property boundaries, it is near the community of Twin Lakes and in a biogeoclimatic zone of provincial conservation concern. This property is a high priority of the SOSCP Habitat Securement Team, contains Critical Habitat for a number of SARA species at risk, and has a conservation rank of "very high" within the Biodiversity Conservation Strategy for the South Okanagan-Similkameen (2012). The Nature Trust of BC (TNTBC) has been working with the landowners for 10 years to secure this key inholding for conservation. In 2017, a Purchase and Sale Agreement was negotiated, with an anticipated closing date of October 2018.

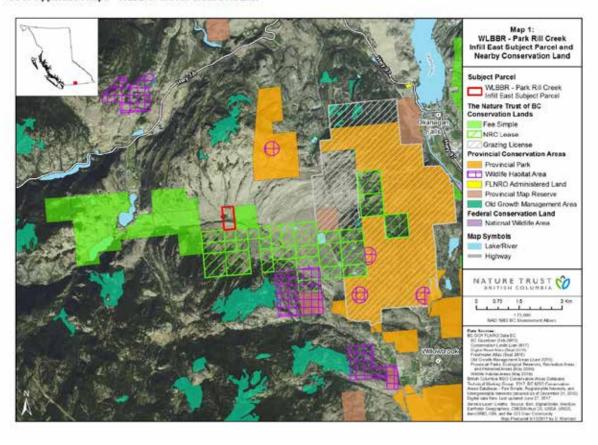
Public Access: (call with proponent) the Nature Trust of BC anticipates this property being open and accessible to public. 80% of TNT BC conservation properties in the Okanagan are open to public access, including for hunting.

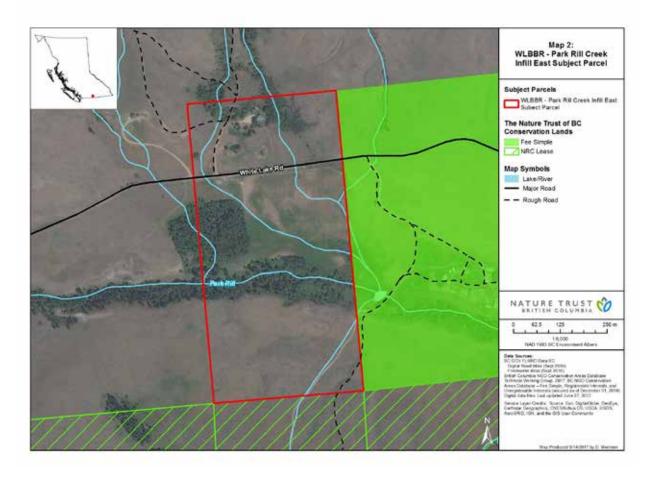
Mosquito Control: (call with proponent) the Nature Trust of BC considers nuisance mosquito control on a case by case basis, and currently provides access where requested by RDOS and/or neighbours, e.g. Okanagan River Restoration Initiative property, Schafer property. The property in question for acquisition is 2/3 natural, and contains a very small area 2% of wet meadow. It is quite remote from other neighbours.

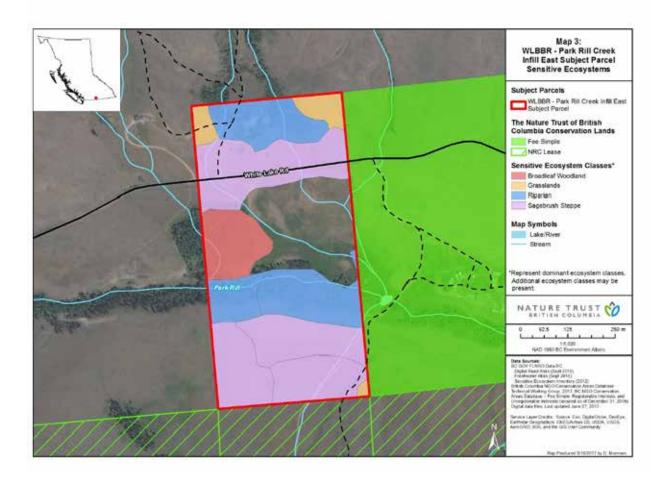
Finance Details: Total Project Cost \$1,153,000. \$953,000 from matching sources anticipated/pending.

Amount Requested: \$200,000 (Single Year) toward acquisition (21% of total). Acquisition Cost = professionally appraised fair market value \$960,000.

TAC Score: 33/40. **Comments**: High biodiversity values, adding to the complex of other conservation lands. Land acquisition benefits are clear. High number of species at risk, and important for connectivity. Property is a high priority for securement > 20 years. Well written proposal, scientific goals sound. Large funding request, but long term benefits for high priority habitats/species. Good cost sharing, >80% of funding coming from outside sources, however, all pending at this time. This is a highly significant area to the Okanagan Nation, need to include Syilx values and perspectives.









REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

BOARD of DIRECTORS MEETING

Thursday, January 04, 2018 2:00 p.m.

REGULAR AGENDA

A. APPROVAL OF AGENDA

RECOMMENDATION 1 (Unweighted Corporate Vote – Simple Majority)
THAT the Agenda for the RDOS Board Meeting of January 04, 2018 be adopted.

- 1. Consent Agenda Corporate Issues
 - a. Electoral Area "A" Advisory Planning Commission November 21, 2017

 THAT the Minutes of the November 21, 2017 Electoral Area "A" Advisory Planning
 Commission be received.
 - b. Electoral Area "C" Advisory Planning Commission November 21, 2017

 THAT the Minutes of the November 21, 2017 Electoral Area "C" Advisory Planning
 Commission be received.
 - c. Electoral Area "D" Advisory Planning Commission December 12, 2017

 THAT the Minutes of the December 12, 2017 Electoral Area "D" Advisory Planning Commission be received.
 - d. Olalla Local Community Commission Annual General Meeting December 6, 2017 THAT the Minutes of the December 6, 2017 Annual General Meeting Olalla Local Community Commission be received.
 - e. Naramata Parks & Recreation Commission November 27, 2017

 THAT the Minutes of the November 27, 2017 Naramata Parks & Recreation Commission be received.
 - f. Similkameen Recreation Commission November 28, 2017 THAT the Minutes of the November 28, 2017 Similkameen Recreation Commission be received.
 - g. Community Services Committee December 07, 2017

 THAT the Minutes of the December 07, 2017 Community Services Committee be received.
 - h. Corporate Services Committee December 07, 2017

 THAT the Minutes of the December 07, 2017 Corporate Services Committee be received.

i. Environment and Infrastructure Committee – December 07, 2017

THAT the Minutes of the December 07, 2017 Environment and Infrastructure Committee be received.

THAT the Board of Directors accept as a guiding document, the "Regional Water Conservation Strategy" as attached to the December 7, 2017 Administrative Report.

j. Protective Services Committee - December 07, 2017

THAT the Minutes of the December 07, 2017 Protective Services Committee be received.

k. RDOS Regular Board Meeting – December 07, 2017

THAT the minutes of the December 07, 2017 RDOS Regular Board meeting be adopted.

RECOMMENDATION 2 (Unweighted Corporate Vote – Simple Majority)

THAT the Consent Agenda – Corporate Issues be adopted.

2. Consent Agenda – Development Services

- a. Development Variance Permit Application 110 Eastside Road, Electoral Area "D"
 - i. Permit No. D2017.174-DVP

To allow for the construction of a new single detached dwelling and swimming pool.

THAT the Board of Directors approve Development Variance Permit No. D2017.068–DVP.

RECOMMENDATION 3 (Unweighted Rural Vote – Simple Majority)

THAT the Consent Agenda – Development Services be adopted.

B. DEVELOPMENT SERVICES – Rural Land Use Matters

1. Bylaw Notice Enforcement Bylaw Amendment No. 2507.07, 2018

- a. Bylaw No. 2507, 2010
- b. Bylaw No. 2507.07, 2018

To rescind the current schedule of fines that reference the rescinded Animal Control Bylaw 1838 and replace them with fines applicable to the current RDOS Dog Control Bylaw No. 2671, 2017 and the current Animal Control Bylaw No. 2763, 2017.

RECOMMENDATION 4 (Unweighted Rural Vote – 2/3 Majority)

THAT Bylaw No. 2507.07, 2018, be read a first time, a second time, a third time and be adopted.

2. OCP and Zoning Bylaw Amendments – 5580 Elderberry Street, Electoral Area "C"

- a. Bylaw No. 2452.19, 2017
- b. Bylaw No. 2453.33, 2017
- c. Responses Received

To allow for a boundary line adjustment subdivision between two parcels.

RECOMMENDATION 5 (Unweighted Rural Vote – 2/3 Majority)

THAT Bylaw No. 2452.19, 2017, and Bylaw No. 2453.33, 2017, Electoral Area "C" Official Community Plan and Zoning Amendment Bylaws be read a third time and adopted.

3. Temporary Use Permit Application – 8715 Road 22, Electoral Area "A"

- a. Permit No. A2016.109-TUP
- b. Responses Received

To allow for the commercial outdoor storage of boats and recreational vehicles.

RECOMMENDATION 6 (Unweighted Rural Vote – Simple Majority)

THAT the Board of Directors deny Temporary Use Permit No. A2016.109-TUP.

4. Zoning Bylaw Amendment – 2128 Beaverdell Road, Electoral Area "D"

- a. Bylaw No. 2455.31, 2017
- b. Responses Received

To allow for the subdivision of three parcels.

RECOMMENDATION 7 (Unweighted Rural Vote – Simple Majority)

THAT Bylaw No. 2455.31, 2017, Electoral Area "D" Zoning Amendment Bylaw be denied.

5. Review and Update of the Electoral Area "G" Zoning Bylaw

- a. Bylaw No. 2781, 2017 Area "G" Rural Keremeos
- b. Bylaw No. 2781, 2017 Schedule 2 Electoral Area "G" Zoning Map
- c. Bylaw No. 2781, 2017 Schedule 3 Electoral Area "G" Provincial Floodplain Map

Administration is proposing that the Regional District Board initiate an update of the Electoral Area "G" Zoning Bylaw.

RECOMMENDATION 8 (Unweighted Rural Vote – Simple Majority)

THAT Regional District of Okanagan-Similkameen, Electoral Area "G" Zoning Bylaw No. 2781, 2017, be adopted.

- 6. Zoning Bylaw Amendments Electoral Areas "A", "C", "D", "E", "F" & "H" Retaining Walls and Building Height Review
 - a. Bylaw No. 2773, 2017

To address consistency issues currently existing within the various Electoral Area zoning bylaws as they relate to the calculation of height and regulation of retaining walls.

RECOMMENDATION 9 (Unweighted Rural Vote – Simple Majority)

THAT Bylaw No. 2773, 2017, Regional District of Okanagan-Similkameen Retaining Wall and Building Height Update Amendment Bylaw be adopted.

- 7. Official Community Plan (OCP) & Zoning Bylaw Amendments Electoral Area "C" & "D-1" Dominion Radio Astrophysical Observatory (DRAO)
 - a. Bylaw No. 2777, 2017
 - b. Bylaw No. 2452, 2008 DRAO RFI Schedule "A"
 - c. Bylaw No. 2453, 2008 DRAO RFI Schedule "B"
 - d. Bylaw No. 2457, 2008 DRAO RFI Schedule "C"

To amend the Electoral Area "C" Official Community Plan and Zoning Bylaws and Electoral Area "D-1" Zoning Bylaw as they relate to the Dominion Radio Astrophysical Observatory (DRAO) in order to ensure consistency of objectives, policies, regulations and mapping across those Electoral Areas to which DRAOs Radio Frequency Interference (RFI) Area applies.

RECOMMENDATION 10 (Unweighted Rural Vote – Simple Majority)

THAT Bylaw No. 2777, 2017, Regional District of Okanagan-Similkameen Dominion Radio Astrophysical Observatory Official Community Plan and Zoning Amendment Bylaw be adopted.

8. Agricultural Land Commission Referral (Subdivision) – 313 Linden Avenue, Electoral Area "D"

To facilitate a boundary adjustment in order to provide legal access for Lot 62A.

RECOMMENDATION 11 (Unweighted Rural Vote – Simple Majority)

THAT the RDOS Board "authorize" the application to undertake a subdivision (boundary adjustment) between Lot 62, Plan KAP719, District Lot 104S, SDYD, and Lot 62A, Plan KAP719, District Lot 105S, SDYD in Electoral Area "D" to proceed to the Agricultural Land Commission.

C. PUBLIC WORKS

Award of Predesign for Skaha Estates Sewer Expansion Project

Retain a consultant to carry out professional services required to prepare the predesign and updated costing of the new sewer system to allow a referendum process to proceed for the establishment of the Skaha Estates service area. It is anticipated that a future report will come to the Board after a successful referendum for the award of continued consulting services.

This recommendation was supported at the December 7, 2017 Environment and Infrastructure Committee and is being brought forward.

RECOMMENDATION 12 (Weighted Corporate Vote – Majority)

THAT the Regional District proceed with the predesign for the Skaha Estates Sewer Expansion Project, at an estimated total cost of \$337,500.

RECOMMENDATION 13 (Weighted Corporate Vote – Majority)

THAT the Regional District award the contract for the Predesign of the "Skaha Estates Sewer Extension to Okanagan Falls" project to Tetra Tech Canada Inc. in the amount of \$337,500.00.

D. FINANCE

- 1. RDOS 2018-2022 Five Year Financial Plan Bylaw No. 2791, 2018
 - a. 2018-2022 Five Year Financial Plan dated December 14, 2017
 - b. Bylaw No. 2791, 2018

RECOMMENDATION 14 (Weighted Corporate Vote – Majority)

THAT Bylaw No. 2791, 2017 Regional District of Okanagan Similkameen 2018-2022 Five Year Financial Plan be read a first and second time.

2. Bylaw No. 2794, 2018 Electoral Area "F" Community Works Gas Tax Reserve Fund Expenditure

a. Bylaw No. 2794, 2018

The purpose of this Bylaw is to allocate \$20,000.00 of the Electoral Area "F" Gas Tax Fund to the Infrastructure Assessment Report that forms part of technical background work associated with the review of the Area "F" Official Community Plan.

RECOMMENDATION 15 (Weighted Corporate Vote – 2/3 Majority)

THAT Bylaw 2794, 2018 Electoral Area 'F' Community Works Gas Tax Reserve Fund Expenditure Bylaw be read a first, second and third time, and be adopted.

E. LEGISLATIVE SERVICES

1. CAO Delegation Bylaw

a. Bylaw No. 2793, 2017

RECOMMENDATION 16 (Unweighted Corporate Vote – 2/3 Majority)

THAT Bylaw 2793-2017, being a bylaw of the Regional District of Okanagan Similkameen for the establishment of Officers and delegation of authority, be read a first, second and third time and be adopted.

2. Gallagher Lake Sewer and Water Service Establishment Amendment Bylaw No. 2630.05

a. Bylaw No. 2630.05, 2017

To bring an additional property into the service area.

RECOMMENDATION 17 (Unweighted Corporate Vote – Simple Majority)

THAT Bylaw No. 2630.05 2017 Gallagher Lake Sewer and Water Service Amendment Establishment Bylaw be adopted.

3. Hedley Improvement District (HID) / Request for Community Works Funding

- a. Community Works Gas Tax Funding Policy
- b. Letters of Support

To consider a request from the Hedley Improvement District for a grant from the community Works Program.

RECOMMENDATION 18 (Weighted Corporate Vote – Majority)

- 1. THAT the Board rescind the Community Works Gas Tax Funding Policy.
- 2. THAT the Board authorize a grant to the Hedley Improvement District from the Electoral Area "G" Community Works Fund in the amount of \$170,000.00 for water system improvements with a condition that the Hedley Improvement District must be the Ultimate Recipient.

4. Princeton/RDOS Recreation Contribution Agreement

a. Recreation Contribution Agreement

To renew the 2015 Recreation Contribution Agreement with the Town of Princeton.

RECOMMENDATION 19 (Weighted Corporate Vote – Majority)

THAT the Regional District enter into agreement with the Town of Princeton to provide a contribution for use of Princeton services and facilities for residents of Area "H" in the Regional District.

- 5. Southern Interior Local Government Association (SILGA)
 - a. SILGA Convention Call for Nominations 2018
 - b. SILGA Call for Resolutions for 2018 Convention
- F. CAO REPORTS
 - 1. Verbal Update
- G. OTHER BUSINESS
 - 1. Chair's Report
 - 2. Directors Motions
 - 3. Board Members Verbal Update
- H. ADJOURNMENT

Advisory Planning Commission Minutes RDOS Electoral Area "A" Monday Tues Nov 21, 2017 Sonora Centre, Osoyoos, BC

Present:

Acting Secretary: Mark Mckenney

Members: Chair Peter Beckett, Vice Chair Mark McKenney, Gerald Hesketh, , Dwayne Svendsen

In attendance: Denis Potter for Area A Director Mark Pendergraft.

Regrets: Bill Plaskett, Grant Montgomery; Bonnie Douglas Representing RDOS: Christopher Garrish & Kevin Taylor

Meeting was called to Order at 6:45 pm

Minutes of previous meeting were adopted by consensus Agenda adopted by consensus

Agenda item 3.1

A06372.050 (A2016.109-TUP) Temporary Use Permit Application

Mr. Brad Elenko made a presentation on behalf of the applicants: Grant & Eva Lyver, regarding the an application for a TUP, to allow the operation an RV storage operation on the subject property. The property is not it the ALR, and is zoned Agricultural One (AG1). The existing zoning does not allow for outside storage of this type.

A delegation of adjacent property owners were heard from. They do not support this application for a TUP.

Motion Made by Dwayne Svendsen, Seconded Mark McKenney

That the APC recommends to the RDOS Board that the proposed Temporary Use Permit to allow the property at 8715 Road 22 to be used for the purposes of "outdoor storage" be denied.

Further discussion: None

The Motion is CARRIED unanimously.

Agenda item 3.2

A05911.000 (A2017.061-DVP) Development Permit Variance

No delegation or representative of the applicant attended the meeting. The report of RDOS staff was discussed.

The APC noted that there have been several amendments allowed for this property to amend set backs. The APC agrees with staff opinion that the proposal runs counter to the objective of protecting the SPEA, as set out in the WDP Guidelines and is inconsistent with the decision of the BoV to reduce the front setback to 1.0 metre, in order to protect the SPEA.

Motion

Made by Mark McKenney, Seconded Gerald Hesketh

That the APC recommends to the RDOS Board that the subject development application be denied.

Further discussion: None

The Motion is CARRIED unanimously.

Agenda item 4.1

APC Bylaw No 2339 5.1

Election of Chair, Vice Chair, Secretary Deferred to a future meeting

Motion to Adjourn

Made by Gerald Hesketh, Seconded Bill Plaskett

For the motion: Unanimous

Opposed: None

The Motion is CARRIED

Meeting Concluded at 8:50 PM

Mark McKenney

Peter Beckett - Chair



Minutes

Electoral Area 'C' Advisory Planning Commission

Meeting of: Tuesday, November 21, 2017

Community Centre, Oliver BC

Present:

Members: Randy Houle | Sara Bunge | Jessica Murphy | Ed Machial | Louise Conant

Absent: David Janzen

Staff: Director, Electoral Area 'C', Terry Schafer | Evelyn Riechert, RDOS Planner

Recording Secretary: Sofia Cerqueira

Delegates: Bill Ross, João Nunes

Guests: Bob Graham

1. CALL TO ORDER

The meeting was called to order at 7:00 p.m.

ADOPTION OF AGENDA

MOTION

It was Moved and Seconded that the Agenda be adopted.

CARRIED

2. DELEGATIONS

2.1 Nunes, Joao & Cindy for OCP/ Zoning Bylaw Amendment Application

Agent: Ross, Bill

C05612.000/ C2017.128-ZONE

3. DEVELOPMENT APPLICATIONS

3.1 Bylaw No. C05612.000/ C2017.128-ZONE – OCP / Zoning Bylaw Amendment Application

Administrative Report submitted by Evelyn Riechert, Planner

Delegates: João Nunes & Bill Ross present

MOTION

That providing the ALC is in agreement with the subdivision, and that the Ministry of Highways accepts the proposed subdivision that it be Moved and Seconded that the APC recommends to the RDOS Board that the proposed OCP / Zoning Bylaw Amendment Application be approved.

NOT CARRIED

MOTION

It was Moved and Seconded that the APC recommends to the RDOS Board that the proposed OCP / Zoning Bylaw Amendment Application be denied:

CARRIED - 2 Opposed

4. OTHER

- C2017.145-CROWN –Integrated Land Management Bureau FortisBC
 For Information Purposes Only
- C2017.144-CROWN –Integrated Land Management Bureau MF Wadman's Limited
 For Information Purposes Only
- APC Bylaw No. 2339 5.1 Chair of the Commission
 Election of the Chair, Vice-Chair and Secretary (to be performed at the first meeting of each new year Section 5.1; Bylaw No. 2339)

MOTION

It was Moved and Seconded that the Randy Houle will become the new Chair for the RDOS Area C APC

CARRIED

MOTION

It was Moved and Seconded that the Sara Bunge will become the new Vice-Chair for the RDOS Area C APC

CARRIED

Advisory Planning Commission Chair		



Minutes

Electoral Area "D" Advisory Planning Commission

Meeting of Tuesday, December 12, 2017

Okanagan Falls Community Centre (Gymnasium) 1141 Cedar Street, Okanagan Falls, BC

Present:

Members: Jerry Stewart, Doug Lychak, Robert Handfield, Jill Adamson, Ron Obirek, Robert

Pearce, Navid Chaudry, Tom Siddon, Doreen Olson, Don Allbright

Absent: Yvonne Kennedy, Bob Haddow,

Staff: Kevin Taylor, Planning Technician, Recording Secretary

Delegates: Frymire Consulting for Integrated Land Management Bureau Referral Application

D2017.156-CROWN

1. CALL TO ORDER

The meeting was called to order at 7:00 p.m.

2. ADOPTION OF AGENDA

MOTION

It was Moved and Seconded that the Agenda be adopted.

CARRIED (UNANIMOUSLY)

3. APPROVAL OF PREVIOUS MEETING MINUTES

MOTION

It was Moved and Seconded by the APC that the Minutes of November 14, 2017 be approved.

The Chair called for errors or omissions and there were none.

CARRIED (UNANIMOUSLY)



4. DEVELOPMENT APPLICATIONS

4.1 D2017.156-CROWN – Crown land tenure referral

Delegates: Frymire Consulting Ltd.

Discussion

MOTION

It was Moved and Seconded that the APC recommends to the RDOS that the proposed Residential Use Tenure on Crown land at 288 Alder Avenue is not supported.

CARRIED

5. <u>ADJOURNMENT</u>

MOTION

It was Moved and Seconded that the meeting be adjourned at 7:25 pm.

CARRIED (UNANIMOUSLY)

Advisory Planning Commission Chair

Advisory Planning Commission Recording Secretary



OLALLA LOCAL COMMUNITY COMMISSION ANNUAL GENERAL MEETING 2017

LOCATION: KEREMEOS HEALTH CENTRE 700- 3RD STREET. KEREMEOS, BC

DATE: Wednesday, December 6, 2017

MINUTES

OLALLA LOCAL COMMUNITY COMMISSION

Kevin Hoffmann, Commission Member – Vice-Chairman Neil Gair, Commission Member Elef Christensen, RDOS Area G Director and Commission Member Roger Mayer, RDOS Area G Alternate & Alternate Commission Member

Regrets:

Stan Bobowski, Commission Chairman Bev Stewart, Commission Member

RDOS STAFF

Janine Dougall, Public Works Manager

PUBLIC:

Olalla Water System Users (11)

- 1 Meeting called to Order: 6:38 pm
 - 1.1 ADOPTION OF AGENDA Agenda adopted as presented.
 - 1.2 ADOPTION OF MINUTES Minutes from December 7, 2016 Olalla Community Commission AGM read and adopted as presented.

2. INTRODUCTIONS

OLALLA LOCAL COMMUNITY COMMISION MEMBERS

RDOS Directors and Commission Member

Elef Christensen, RDOS Director, Electoral Area G Roger Mayer, RDOS Alternate Director, Electoral Area G

Commission

Kevin Hoffmann, Commission Member Vice Chair Neil Gair, Commission Member

RDOS Staff

Janine Dougall, Public Works Manager Minute Taker

3 OLALLA WATER SYSTEM 2018 – BUDGET

Janine Dougall, Public Works Manager provided information regarding the draft 2018 Budget as well as the 5 year financial outlook (2018-2022) as follows:

· 2018 Budget

The budget process was explained including the concepts of reserve funds (capital/operational) and surplus. The highlights discussed were:

Revenues

The fees and charges line item at this time are proposed to be the same as 2017. \$135,000 is shown to be contributed through Community Gas Tax funding by Electoral Area "G" Director Elef Christensen in support of a generator project that would provide backup power to the water system in the event of a power outage in the community. This project will be discussed in greater detail in the new year.

Expenses

Expense line items were discussed including the generator project as well as utility costs.

Five Year Financial Plan

There was discussion of the projects identified in 2020 and 2021 which include an assessment and development of a plan for the old pump house, well and stream intake, as well as further work on the groundwater protection plan.

Questions/Comments

A member of the public expressed concerns with the fees and charges being maintained at 2017 levels. It was expressed that it would be more acceptable to see a decrease in fees and charges. Another member of the public felt that the fees and charges were reasonable given the quality of water being provided. J. Dougall indicated that decreasing fees and charges over time will be challenging given inflation as well as increasing standards for potable water suppliers from Interior Health.

A question was asked as to why the fees and charges over the 2018-2022 period fluctuate. It was explained that this is due to variable costs from year to year, but that the use of operational reserves would be considered to help offset and keep the fees and charges more stable and consistent.

4 OVERVIEW OF OPERATIONS

Janine Dougall, Public Works Manager gave a verbal report of operations for the Olalla water system for 2017:

General maintenance activities completed in 2017 included the hydrants being serviced and painted, mainline valves exercised and mowing and trimming works.

A benefit of the water main upgrades has been a significant decrease in pumping time due to the elimination of water losses through leakage. For example, for the time period of October 2005-2015 the average monthly total USG pumped was 3,437,105 USG. For October 2016 the monthly average pumped was 1,550,120 USG. This will have benefits associated with extending the life of the pumps and possibly lower utility billing.

Questions/Comments

A concern was raised by a member of the public regarding the potential for glyphosate (herbicide) or sodium fluoride in the water.

It was indicated that a comprehensive test is conducted annually on the water supply which show levels of metals, nutrients and physical properties, while bacteriological testing is completed every two weeks.

5 CAPITAL PROJECT UPDATE

Janine Dougall, Public Works Manager provided an update on the Capital Projects:

The RDOS received grant monies (Clean Water and Wastewater Fund) in early 2017 for the completion of Phase 2 Upgrades. The Total Gross Project Costs were estimated at \$649,750. Estimated funding contributions for the project included \$497,792 from Provincial and Federal sources and \$151,958 from Olalla Water System Reserves.

The construction portion of the project was awarded to Cantex-Okanagan following a tender process and to date, although final numbers are not known at this time, the works are projected to be on budget.

Assuming the project remains on budget, a maximum of \$151,958 will be utilized from the capital reserves. This would leave a balance of \$31,976 in the capital reserve.

The Phase 2 Upgrade work has included the following:

- o New water mains down Main Street from 11th Street to 13th Street, part-way down both of these streets and through the alleyway;
- o Pipe bursting and water main replacement of the existing AC water main from Main Street up to the Reservoir;
- o Connections to existing mains;
- o 2 new fire hydrant assemblies;
- o 31 service connections; and
- o Surface restoration over trenching.

Additional work has been completed within the existing budget including:

- o Abandoning existing AC water main on 7th Street and change over to existing PVC water main;
- o Upgrading the existing fire hydrant at the end of 7th Street to a Terminal City Hydrant; and
- o Addition of a 2" meter and pit to a property with multiple water users between Main Street and the Hwy).

Between the Phase 1 upgrades completed in 2015/2016 and the Phase 2 work a total of approximately \$962,000 has been spent on water infrastructure projects in Olalla.

Questions/Comments

A question was asked regarding the amount of pipe left that needed replacement compared to the amount that has been upgraded. After final costs for the Phase 2 Upgrade project are known and as-built drawings are provided, maps showing the upgraded infrastructure will be generated. These maps will be essential in determining the remaining portions of old infrastructure and developing future capital replacement needs.

It was asked if water meters are going to be required in the community. The RDOS is currently in the process of completing a Water Conservation Strategy document, which indicates that water meters are a good management tool for water purveyors to better understand demands of the water system. Provincial and Federal grant funding is being tied to the implementation of water conservation strategies. The requirement for water meter installation will be addressed through regulatory bylaws.

	NEW BUSINESS None
8	ADJOURNMENT 8:00 PM

 $https://portal.rdos.bc.ca/departments/publicworks/0100-0699Admin/0360-20Committees-Commissions/OlallaWaterCommission/Minutes/20z17/20171208OlallaLCCMintuese\ 6_2017.doc$



Naramata Parks & Recreation Commission

Monday, November 27, 2017, 6:30 p.m. Naramata Fire Hall

Members Present: Dennis Smith (Chair), Jacqueline Duncan left meeting at 7:56

p.m., Maureen Balcaen, Jeff Gagnon, Lyle Resh, Richard

Roskell

Absent: None

Area 'E' Director Absent

Staff & Deb Linton (Recreation Contractor), Justin Shuttleworth (RDOS

Contractors: Parks & Facilities Coordinator), Heather Lemieux (Recording

Secretary), Jordan Taylor (Parks Maintenance Contractor) left

meeting at 7:12 p.m.

Guests: Alexandra Paproski, Adrienne Fedrigo, Sally Power

Delegations: Sarah Russick (Naramata Playschool Society, President)

1. APPROVAL OF AGENDA - Call to Order 6:36 p.m. Quorum Present.

RECOMMENDATION

IT WAS MOVED AND SECONDED

That the Agenda for the Naramata Parks & Recreation Meeting of November 27, 2017 be adopted and all presentations and reports be received.

CARRIED (UNANIMOUSLY)

2. APPROVAL OF LAST MEETING MINUTES

RECOMMENDATION

IT WAS MOVED AND SECONDED

That the minutes for the Naramata Parks & Recreation Meeting of October 23, 2017 be adopted as presented.

CARRIED (UNANIMOUSLY)



Naramata Parks & Recreation Commission

Monday, November 27, 2017, 6:30 p.m. Naramata Fire Hall

3. CORRESPONDENCE/DELEGATIONS

3.1. Naramata Playschool Society (NPS) - Sarah Russick presented grant request of \$2,500 for the playground relocation project. Discussed funding sources, location irrigation, landscaping, ground resurfacing and fencing.

4. Parks Maintenance Contractor - Jordan Taylor presented the Narmata Park Contractor 2017 Year End Summary.

Discussed:

- Flooding effects on parks;
- Beach cleaning and fire pits:
- Irrigation repairs and maintenance;
- Wharf park toilets;
- Geese windmills are not as effective as they were during the first season;
- Graffiti incidents were reduced this year;
- The flagpole has been reinforced;
- Future Wharf park dock resurfacing;
- Fruit bats in Manitou Park;
- New trees planted at Manitou; and
- Seasonal farm workers relations are getting better.

Discussed incorporating bat education into new recreation program. ACTION - Deb Linton to discuss bat education with Zoe Kirk.

- 5. RDOS DIRECTOR REPORT Karla Kozakevich absent, submitted report.
 - 5.1. New Park Name Justin Shuttleworth continues consulting with the Penticton Indian Band about new park name.

 ONGOING
 - 5.2. Community Sign Project No updates on the community sign have been received yet.

 ONGOING
 - 5.3. Skateboard Park Discussions are being held with a neighbouring community about the potential to relocate a portable skateboard park.

 ONGOING
- 6. RDOS STAFF REPORT Justin Shuttleworth reported on the following:
 - 6.1. Creek Park Parkland acquisition project continues. A Trans Canada Trails grant application has been applied for to clean up an earth slide at the top of Creek Park near the KVR trail.

 ONGOING



Naramata Parks & Recreation Commission

Monday, November 27, 2017, 6:30 p.m. Naramata Fire Hall

- 6.2. Manitou Park The new slide has been installed at the big kahuna playground. Auto locks are being installed on the Manitou washroom building along with new doors.
- 6.3. Tennis Court Lighting Project complete.
- 6.4. 1 Street Acquisition Community feedback surveys show 90% are in favour of the closure of 1 Street to join Wharf and Country Squire parks. Consultations will begin with MOTi.

 ONGOING
- 6.5. Boat Storage A Qualified Environmental Professional (QEP) has been retained to assess the boat storage project location.

 ONGOING
- 6.6. Disaster Financial Assistance Flooding claims have been applied for.

 ONGOING
- 7. RECREATION CONTRACTOR REPORT Deb Linton (Recreation Coordinator Contractor), report submitted.
 - 7.1. Christmas Light up New Christmas lights have been purchased. Discussed light installation.
 - 7.2. Age Friendly Assessment A presentation from Urban Systems and open house will be held on December 4, 2017 at 5:00 p.m. to 8:00 p.m. at the OAP Hall.
 - 7.3. Recreation Coordinator Budget Discussed suggestions to budgeted items.

8. COMMISSION MEMBER REPORTS

8.1. Woodwackers Report - Lyle Resh reported that the Woodwackers trail, located parallel to the KVR is being negatively affected by logging. Gorman Bros. has clear cut pine totalling approximately 100 acres. Logging haul roads will damage the Woodwackers trail and change the landscape. Haul roads don't have culverts which creates washouts and erode the KVR trail. Circa 1930's buildings are being threatened below the KVR. ACTION - Lyle Resh to contact Gorman Bros. and the Ministry of Forests, Lands & Natural Resource Operations about culverts and selective logging practices.

Discussed self regulated logging companies, heritage designations and KVR cabins circa 1910.

8.2. NPR Vice Position - NPR Vice Chair position remains open.

ONGOING



Naramata Parks & Recreation Commission

Monday, November 27, 2017, 6:30 p.m. Naramata Fire Hall

8.3. Naramata Faire - Discussed the Naramata Faire Society request of up to \$5,000 for the 2018 Naramata Faire event and organizing multiple events on the same day.

ACTION - Jeff Gagnon to advise Kurt Joudrey and Misty Knoll that the Naramata Faire must be on same day as the Cardboard Boat Race.

RECOMMENDATION

IT WAS MOVED AND SECONDED

That the Naramata Parks & Recreation grant the Naramata Fair Society \$2,000 for the 2018 Naramata Faire and THAT the Naramata Faire be held on the same day as the Cardboard Boat Race event.

CARRIED (UNANIMOUSLY)

8.3.1. Manitou Master Plan - Discussed budget edits and repainting the big kahuna playground with powder coating.

ONGOING

9. BUSINESS ARISING

- 9.1. New Commission Members
 - New NPR Members Alexandra Paproski and Adrienne Fedrigo.
 - Renewing NPR Members Lyle Resh and Maureen Balcaen.
- 9.2. 2018 NPR Budget Discussion Discussed flood damage and the Disaster Financial Assistance application process, park acquisitions, capital reserves, discussed projects and scopes, site planning for new park. NPR Requests Deb Linton, Recreation Contractor, pay should be increased to offset of liability insurance.
- 9.3. Naramata Playschool Society -

RECOMMENDATION

IT WAS MOVED AND SECONDED

That the Naramata Parks & Recreation grant the Naramata Playschool Society \$2,500 for the Playground Relocation Project.

CARRIED (UNANIMOUSLY)

10. ADJOURNMENT 8:33 p.m.

NPR members are invited to the annual volunteer appreciation dinner at Naramata Pub on December 5, 2017 at 5:00 p.m., RSVP Karla Kozakevich.



Naramata Parks & Recreation Commission

Monday, November 27, 2017, 6:30 p.m. Naramata Fire Hall

NEXT MEETING: Annual General Meeting - January 22, 2017, 6:30 p.m., Naramata Fire Hall Regular NPR meeting to follow.

Recreation Commission Chair

Recording Secretary



Similkameen Recreation Commission

November 28, 2017 at 7.00pm Similkameen Recreation Centre 211th meeting

Members Present: Charlene Cowling, Marie Marven, Wendy Stewart, Marnie Todd

Absent: Jennifer Roe and T. Robins

Area Representatives G. Bush (Area B), E. Christensen (Area G), J. Evans (Keremeos)

Staff: Karl Donoghue, Recording Secretary: Karl Donoghue

Guests:

1. Approval of Agenda

RECOMMENDATION

IT WAS MOVED AND SECONDED

That the Agenda for the Similkameen Recreation Meeting of November 28, 2017 be adopted and all presentations and reports be accepted. – CARRIED

2. Approval of Last Meeting Minutes

RECOMMENDATION

IT WAS MOVED AND SECONDED

That the minutes for the Similkameen Recreation Meeting of October 24, 2017 be adopted. – CARRIED

3. Staff Reports

Update to the management report – an approximate cost of paving the parking lot is \$50,000.00 including good roadway width, widening to the power poles and kerbs at the lawn near the ice rink. Sides of road and parking graded to remove the drop off.

RECOMMENDATION

IT WAS MOVED AND SECONDED

To explore funding to pave the driveway and a part of the parking lot.

- CARRIED



Recording Secretary

MINUTES

Similkameen Recreation Commission

November 28, 2017 at 7.00pm Similkameen Recreation Centre 211th meeting

4. Survey 2017 The results of the survey were discussed at length. **RECOMMENDATION IT WAS MOVED AND SECONDED** To proceed with the indoor pool proposal in accordance with the survey results. – CARRIED RECOMMENDATION IT WAS MOVED AND SECONDED To request that the RDOS further investigates moving to a referendum for an indoor pool. -**CARRIED** That the Commission recommends the CHAIR release survey results to the public and to note the request to the RDOS to move forward on the results of the survey. 5. Adjournment **RECOMMENDATION** IT WAS MOVED AND SECONDED - CARRIED NEXT MEETING: January 23, 2018 Similkameen Recreation Centre **Recreation Commission Chair**



Similkameen Recreation Commission

November 28, 2017 at 7.00pm Similkameen Recreation Centre 211th meeting



Minutes are in DRAFT form and are subject to change pending approval by the Regional District Board

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

Community Services Committee

Thursday, December 07, 2017 9:13 a.m.

Minutes

MEMBERS PRESENT:

Chair R. Hovanes, Town of Oliver Director H. Konanz, City of Penticton Vice Chair M. Bauer, Village of Keremeos Director K. Kozakevich, Electoral Area "E" Director F. Armitage, Town of Princeton Director A. Martin, City of Penticton Director T. Boot, District of Summerland Director S. McKortoff, Town of Osoyoos Director M. Brydon, Electoral Area "F" Director M. Pendergraft, Electoral Area "A" Director G. Bush, Electoral Area "B" Director T. Schafer, Electoral Area "C" Director E. Christensen, Electoral Area "G" Director J. Sentes, City of Penticton Director T. Siddon, Electoral Area "D" Director B. Coyne, Electoral Area "H"

Director A. Jakubeit, City of Penticton

Director P. Waterman, District of Summerland

MEMBERS ABSENT:

STAFF PRESENT:

B. Newell, Chief Administrative Officer

C. Malden, Manager of Legislative Services

M. Woods, Manager of Community Services

A. APPROVAL OF AGENDA

RECOMMENDATION 1

It was MOVED and SECONDED

THAT the Agenda for the Community Services Committee Meeting of December 07, 2017 be adopted. - CARRIED

B. **DELEGATION**

- 1. Daniel Pizarro Senior Regional Transit Manager, BC Transit
 - a. Presentation

Mr. Pizarro addressed the Board to present the 2016/17 Annual Performance Summaries for the Okanagan-Similkameen and the South Okanagan Transit Systems, and to report on key initiatives for 2018.

C. FPINNOVATIONS / FIREMASTER RURAL DIVIDEND INITIATIVE APPLICATION

- 1. Tim Caldecott BC Provincial Leader, FPInnovations
- 2. Paul Patton General Manager, SBC Firemaster Ltd.
 - a. Rural Dividend Initiative Proposal

To promote job creation in Princeton/ Electoral Area "H" by submitting a program application to the Rural Dividend Initiative for an innovative pilot project.

RECOMMENDATION 2

It was MOVED and SECONDED

THAT the Regional District partner with FPInnovations/FireMaster to develop a pilot program to develop a new process for processing firewood. - **CARRIED**

It was MOVED and SECONDED

THAT the Committee forward a recommendation to the Board December 7th for consideration due to the December 15th application deadline. - **CARRIED**

D. GREYHOUND

The Committee discussed Greyhound's presentation and their requests for support from the November 23, 2017 Legislative Workshop. Administration will bring forward a report to an upcoming Committee meeting.

E. ADJOURNMENT

By consensus, the Community Services Committee meeting of December 7, 2017 adjourned at 10:30 a.m.

APPROVED:	CERTIFIED CORRECT:	
R. Hovanes	B. Newell	
Community Services Committee Chair	Chief Administrative Officer	



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REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

Corporate Services Committee

Thursday, December 07, 2017 10:39 a.m.

Minutes

MEMBERS PRESENT:

Chair K. Kozakevich, Electoral Area "E" Vice Chair M. Bauer, Village of Keremeos Director F. Armitage, Town of Princeton Director T. Boot, District of Summerland Director M. Brydon, Electoral Area "F" Director G. Bush, Electoral Area "B"

Director E. Christensen, Electoral Area "G" Director B. Coyne, Electoral Area "H"

Director R. Hovanes, Town of Oliver

Director A. Jakubeit, City of Penticton

Director H. Konanz, City of Penticton

Director A. Martin, City of Penticton

Director S. McKortoff, Town of Osoyoos

Director M. Pendergraft, Electoral Area "A"

Director T. Schafer, Electoral Area "C"

Director J. Sentes, City of Penticton

Director T. Siddon, Electoral Area "D"

Director P. Waterman, District of Summerland

MEMBERS ABSENT:

STAFF PRESENT:

- B. Newell, Chief Administrative Officer
- C. Malden, Manager of Legislative Services

A. APPROVAL OF AGENDA

RECOMMENDATION 1

It was MOVED and SECONDED

THAT the Agenda for the Corporate Services Committee Meeting of December 07, 2017 be adopted to include item H – discussion on amended 2018 schedule for January. - **CARRIED**

B. 2018 CORPORATE ACTION PLAN – A Discussion

a. Plan

C. 2017 BOARD SELF-EVALUATION

K. Kozakevich

RDOS Committee Chair

2017 PERCEPTION SURVEY RESULTS		
nsensus, the committee brought forward Item G Civic Ready Mass Notification System		
CIVIC READY MASS NOTIFICATION SYSTEM		
ommittee recessed at 12:22 p.m. then reconvened at 2:17 p.m.		
CAO DELEGATION BYLAW The Committee reviewed the draft CAO Delegation bylaw.		
FORTISBC RATE DESIGN APPLICATION – For Information Only a. FortisBC 2017 Cost of Service and Rate Design Application – Notice of Filing Date		
The Committee discussed the information provided by Christopher Weafer, Owen Bird Law Corporation, and the regulatory process anticipated for the FortisBC Cost of Service Rate (COSA) and Design Application.		
CIVIC READY MASS NOTIFICATION SYSTEM The item was discussed earlier in the meeting.		
I. ADJOURNMENT By consensus, the meeting adjourned at 2:45 p.m.		
OVED: CERTIFIED CORRECT:		

B. Newell

Corporate Officer



Minutes are in DRAFT form and are subject to change pending approval by the Regional District Board

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

Environment and Infrastructure Committee

Thursday, December 07, 2017 1:17 p.m.

Minutes

MEMBERS PRESENT:

Chair M. Pendergraft, Electoral Area "A" Vice Chair T. Siddon, Electoral Area "D" Director F. Armitage, Town of Princeton Director M. Bauer, Village of Keremeos Director T. Boot, District of Summerland Director M. Brydon, Electoral Area "F" Director G. Bush, Electoral Area "B" Director B. Coyne, Electoral Area "H" Director E. Christensen, Electoral Area "G"

Director R. Hovanes, Town of Oliver Director A. Jakubeit, City of Penticton Director H. Konanz, City of Penticton Director K. Kozakevich, Electoral Area "E" Director A. Martin, City of Penticton Director S. McKortoff, Town of Osoyoos

Director T. Schafer, Electoral Area "C" Director J. Sentes, City of Penticton

Director P. Waterman, District of Summerland

MEMBERS ABSENT:

STAFF PRESENT:

- B. Newell, Chief Administrative Officer
- C. Malden, Manager of Legislative Services
- J. Dougall, Manager of Development Services

A. APPROVAL OF AGENDA

RECOMMENDATION 1

It was MOVED and SECONDED

THAT the Agenda for the Environment and Infrastructure Committee Meeting of December 07, 2017 be adopted. - **CARRIED**

B. SKAHA ESTATES SEWER EXPANSION PROJECT – 2018 BUDGET

To receive guidance from the Board of Directors on the funding allocation for the Skaha Estates Sewer Extension to Okanagan Falls project.

RECOMMENDATION 2

It was MOVED and SECONDED

THAT the Regional District proceed with the predesign for the Skaha Estates Sewer Expansion Project, at an estimated total cost of \$337,500. - **CARRIED**

C. SOUTH OKANAGAN CONSERVATION FUND – TECHNICAL ADVISORY COMMITTEE RECOMMENDATIONS FOR FUNDING

1. Recommendations

To approve funding for project applications to the Environmental Conservation Service (South Okanagan Conservation Fund) as recommended by the Technical Advisory Committee (TAC).

RECOMMENDATION 3

It was MOVED and SECONDED

THAT the Board of Directors approve the South Okanagan Conservation Fund Technical Advisory Committee recommendations for funding South Okanagan Conservation Fund projects in 2018, as follows:

- **Ø** Locatee Lands Project Securement of CP 40-4, En'owkin/PIB − \$57,755
- Fish Spawning Areas/Reconnection of Floodplain in Penticton Creek, ONA/PIB \$40,260
- Habitat Stewardship and Enhancement in the South Okanagan \$ 38,000
- White Lake Basin Park Rill Creek East Property Securement, Nature Trust \$200,000
- Ø OSCA Eco-management Project, OSCA/OCBP \$7,841.68

It was MOVED and SECONDED

THAT the motion be amended to remove "White Lake Basin Park Rill Creek East Property Securement, Nature Trust - \$200,000."

It was MOVED and SECONDED

THAT Item C South Okanagan Conservation Fund Technical Advisory committee Recommendations for Funding be deferred to the next Environment and Infrastructure Committee meeting. - **CARRIED**

D. ADOPTION OF THE REGIONAL WATER CONSERVATION STRATEGY

Regional Water Conservation Strategy dated November 14, 2017

To consolidate and expand the existing Regional District water conservation plans within a new Regional Water Conservation Strategy. One strategy will help maintain water availability for Regional District water users through the permitting of efficient and cost-effective water use practices.

RECOMMENDATION 4

It was MOVED and SECONDED

THAT the Board of Directors accept as a guiding document, the "Regional Water Conservation Strategy" as attached to the December 7, 2017 Administrative Report. - CARRIED

E. ADJOURNMENT

By consensus, the Environment and Infrastructure Committee meeting of December 7, 2017 adjourned at 2:15 p.m.

APPROVED:	CERTIFIED CORRECT:
M. Pendergraft	B. Newell
Environment and Infrastructure Committee Chair	Chief Administrative Officer



Minutes are in DRAFT form and are subject to change pending approval by the Regional District Board

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

Protective Services Committee

Thursday, December 07, 2017 12:51 p.m.

Minutes

MEMBERS PRESENT:	
Chair A. Jakubeit, City of Penticton	Director R. Hovanes, Town of Oliver
Vice Chair T. Schafer, Electoral Area "C"	Director H. Konanz, City of Penticton
Director F. Armitage, Town of Princeton	Director K. Kozakevich, Electoral Area "E"
Director M. Bauer, Village of Keremeos	Director A. Martin, City of Penticton
Director T. Boot, District of Summerland	Director S. McKortoff, Town of Osoyoos
Director M. Brydon, Electoral Area "F"	Director M. Pendergraft, Electoral Area "A"
Director G. Bush, Electoral Area "B"	Director J. Sentes, City of Penticton
Director E. Christensen, Electoral Area "G"	Director T. Siddon, Electoral Area "D"
Director B. Coyne, Electoral Area "H"	Director P. Waterman, District of Summerland

MEMBERS ABSENT:

STAFF PRESENT:

B. Newell, Chief Administrative Officer

C. Malden, Manager of Legislative Services

M. Woods, Manager of Community Services

A. APPROVAL OF AGENDA

RECOMMENDATION 1

It was MOVED and SECONDED

THAT the Agenda for the Protective Services Committee Meeting of December 07, 2017 be adopted. - CARRIED

B. REGIONAL FIRE SERVICES BYLAW

- 1. Bylaw No. 2792, 2017 Marked-Up Copy
- 2. Bylaw No. 2792, 2017 Clean Copy

The Committee discussed the draft Regional Fire Service Bylaw.

C. ADJOURNMENT

By consensus, the Protective Services Committee meeting of December 7, 2017 adjourned at 1:16 p.m.

APPROVED:	CERTIFIED CORRECT:	
A. Jakubeit	B. Newell	
Protective Services Committee Chair	Chief Administrative Officer	



Minutes are in DRAFT form and are subject to change pending approval by the Regional District Board

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN BOARD of DIRECTORS MEETING

Minutes of the Regular Board Meeting of the Regional District of Okanagan-Similkameen (RDOS) Board of Directors held at 2:45 p.m. Thursday, December 7, 2017 in the Boardroom, 101 Martin Street, Penticton, British Columbia.

MEMBERS PRESENT:

Chair K. Kozakevich, Electoral Area "E" Vice Chair M. Bauer, Village of Keremeos Director F. Armitage, Town of Princeton Director T. Boot, District of Summerland Director M. Brydon, Electoral Area "F" Director G. Bush, Electoral Area "B"

Director E. Christensen, Electoral Area "G"

Director B. Coyne, Electoral Area "H" Director R. Hovanes, Town of Oliver

MEMBERS ABSENT:

Director P. Waterman, District of Summerland

STAFF PRESENT:

- B. Newell, Chief Administrative Officer
- C. Malden, Manager of Legislative Services

Director A. Jakubeit, City of Penticton

Director H. Konanz, City of Penticton

Director A. Martin, City of Penticton

Director S. McKortoff, Town of Osoyoos

Director M. Pendergraft, Electoral Area "A"

Director J. Sentes, City of Penticton

Director T. Schafer, Electoral Area "C"

Director T. Siddon, Electoral Area "D"

A. APPROVAL OF AGENDA

RECOMMENDATION 1 (Unweighted Corporate Vote – Simple Majority) IT WAS MOVED AND SECONDED

THAT the Agenda for the RDOS Board Meeting of December 7, 2017 be amended by:

- Bringing forward Item B10 before Item B2 and;
- Adding Item B11 Reconsideration of Agricultural Land Commission Referral Application from November 16, 2017 meeting.

CARRIED

- 1. Consent Agenda Corporate Issues
 - a. Okanagan Falls Parks & Recreation Commission November 9, 2017 THAT the Minutes of the November 9, 2017 Okanagan Falls Parks and Recreation Commission be received.
 - b. Kaleden Recreation Commission November 21, 2017 THAT the Minutes of the November 21, 2017 Kaleden Recreation Commission be received.
 - c. Naramata Parks and Recreation Commission October 23, 2017

 THAT the Minutes of the October 23, 2017 Naramata Parks and Recreation

 Commission be received.

- d. Area "F" Parks and Recreation Commission November 16, 2017 THAT the Minutes of the November 16, 2017 Area "F" Parks and Recreation Commission be received.
- e. Similkameen Recreation Commission October 24, 2017 THAT the Minutes of the October 24, 2017 Similkameen Recreation Commission be received.
- f. Electoral Area "D" Advisory Planning Commission November 14, 2017 THAT the Minutes of the November 14, 2017 Electoral Area "D" Advisory Planning Commission be received.
- g. Corporate Services Committee November 16, 2017

 THAT the Minutes of the November 16, 2017 Corporate Services Committee be received.
- h. Protective Services Committee November 16, 2017 THAT the Minutes of the November 16, 2017 Protective Services Committee be received.
- i. Planning and Development Committee November 16, 2017 THAT the Minutes of the November 16, 2017 Planning and Development Committee be received.

THAT the Board of Directors accept the Okanagan Falls Town Centre Plan – Phase 3 Report, as a guiding document.

THAT staff initiate the Electoral Area "D-2" Large Holdings Update Official Community Plan Amendment Bylaw No. 2603.12, 2017, and Zoning Amendment Bylaw No. 2455.30, 2017.

j. RDOS Regular Board Meeting – November 16, 2017 THAT the minutes of the November 16, 2017 RDOS Regular Board meeting be adopted.

RECOMMENDATION 2 (Unweighted Corporate Vote – Simple Majority) IT WAS MOVED AND SECONDED

THAT the Consent Agenda – Corporate Issues be adopted. - CARRIED

B. DEVELOPMENT SERVICES – Rural Land Use Matters

- 1. Development Variance Permit Application 19431 95th Street, Osoyoos, Electoral Area "A"
 - a. Permit No. A2017.061-DVP
 - b. Responses Received

To formalize an existing pergola, stairs, and deck accessory to a single detached dwelling.

RECOMMENDATION 3 (Unweighted Rural Vote – Simple Majority)

It was MOVED and SECONDED

THAT the Board of Directors approve Development Variance Permit No. A2017.061–DVP. - CARRIED

Opposed: Director Siddon

- **10.** Zoning Bylaw Amendment 8332 Gallagher Lake Frontage Road, Oliver, Electoral Area "C"
 - a. Bylaw No. 2453.32, 2017

To allow for the development of indoor self storage up to 728.3 m² and formalize an existing duplex.

RECOMMENDATION 4 (Unweighted Rural Vote – Simple Majority) It was MOVED and SECONDED

THAT bylaw No. 2453.32, 2017, Electoral Area "C" Zoning Amendment Bylaw be adopted. - CARRIED

- 2. Development Permit Application (Form & Character) 8332 Gallagher Lake Frontage Road, Oliver, Electoral Area "C"
 - a. Permit No. D2017.133-DP

To allow for the construction of indoor self-storage.

RECOMMENDATION 5 (Unweighted Rural Vote – Simple Majority)

It was MOVED and SECONDED

THAT the Board of Directors approve Development Permit No. C2017.133–DP. - CARRIED

 Agricultural Land Commission Referral (Exclusion) – 6886 Highway 97, Electoral Area "C"

To exclude an approximately 2,200 m² area of land from the ALR.

RECOMMENDATION 6 (Unweighted Rural Vote – Simple Majority) It was MOVED and SECONDED

THAT the Regional District Board "authorize" the application to exclude 6886 Highway 97 and an approximately 1,200 m² part of Lot 48D, Plan KAP1729, District Lot 2450S, SDYD, in Electoral Area "C" to proceed to the Agricultural Land Commission. - **CARRIED**

 Agricultural Land Commission Referral (Subdivision) – No Civic Address, Kaleden, Electoral Area "D"

To facilitate a boundary adjustment and create a right-of-way over a separate parcel in order to provide for legal access from the subject properties to Highway 97.

RECOMMENDATION 7 (Unweighted Rural Vote – Simple Majority) It was MOVED and SECONDED

THAT the Regional District Board "authorize" the application to undertake a boundary line adjustment subdivision between Plan KAP841B, Section 14, Township 88, SDYD, Portion SE ¼; and Plan KAP841B, Section 14, Township 88, SDYD, Portion E ½ of SW ¼ in Electoral Area "D" to proceed to the Agricultural Land Commission. - CARRIED

- 5. Floodplain Exemption Application 108 Riordon Road, Apex, Electoral Area "D-1"
 - a. Rock Glen Consulting Ltd. Flood Hazard Assessment Report dated November 15, 2017

To replace an existing an existing foundation within 15 metres of a stream.

RECOMMENDATION 8 (Unweighted Rural Vote – Simple Majority) <a href="https://linear.org/linear.gov

THAT the Board of Directors approve a floodplain exemption for Lot 7, Plan 18919, District Lot 14s, SDYD, in order to replace the foundation of an existing dwelling placed within 15.0 metres of an unnamed stream, subject to the following conditions:

- i) a statutory covenant is registered on title in order to:
 - a) "save harmless" the Regional District against any damages as a result of a flood occurrence; and
 - b) secure the recommendations contained within the flood hazard assessment report prepared by Paul Glen (P.Eng) of Rock Glen Engineering Consulting Limited, dated November 15, 2017.

CARRIED

- **6.** Official Community Plan (OCP) & Zoning Bylaw Amendment 5580 Elderberry Street, Electoral Area "C"
 - a. Bylaw No. 2452.19, 2017
 - b. Bylaw No. 2453.33, 2017

To allow for a boundary line adjustment subdivision between two parcels.

RECOMMENDATION 9 (Unweighted Rural Vote – Simple Majority) It was MOVED and SECONDED

THAT Bylaw No. 2452.19, 2017, and Bylaw No. 2453.33, 2017, Electoral Area "C" OCP and Zoning Amendment Bylaws be read a first and second time and proceed to a public hearing;

AND THAT the Board of Directors considers the process, as outlined in the report from the Chief Administrative Officer dated December 7, 2017, to be appropriate consultation for the purpose of Section 475 of the *Local Government Act*;

AND THAT, in accordance with Section 477 of the *Local Government Act*, the Board of Directors has considered Amendment Bylaw No. 2452.19, 2017, in conjunction with its Financial and applicable Waste Management Plans;

AND THAT the holding of the public hearing be scheduled for the Regional District Board meeting of January 4, 2018;

AND THAT staff give notice of the public hearing in accordance with the requirement of the *Local Government Act*.

CARRIED

- 7. Review and Update of the Electoral Area "G" Zoning Bylaw
 - a. Bylaw No. 2781, 2017 Zoning Bylaw
 - b. Bylaw No. 2781, 2017 Zoning Map Schedule "2"
 - c. Bylaw No. 2781, 2017 Provincial Floodplain Map Schedule "3"

Additional information provided at the board meeting

The public hearing for this item was held Thursday, December 7, 2017 at 9:00 a.m. in the RDOS Board Room located at 101 Martin Street, Penticton.

Administration is proposing that the Regional District Board initiate an update of the Electoral Area "G" Zoning Bylaw, as it has not been the subject of such a comprehensive review since its adoption in 1977.

The impetus for this review has been a recent rezoning to allow for an "accessory dwelling" on a property which highlighted the outmoded nature of the bylaw, as well as the prospect of an agricultural zone being considered for Electoral Area "G" (which has received tentative support in a recent community survey) by the Board as a strategic project for 2018.

RECOMMENDATION 10 (Unweighted Rural Vote – Simple Majority) It was MOVED and SECONDED

THAT Regional District of Okanagan-Similkameen, Electoral Area "G" Zoning Bylaw No. 2781, 2017, be read a third time. - CARRIED

- 8. Zoning Bylaw Amendment Electoral Areas "A", "C", "D", "E", "F" & "H"
 - a. Bylaw No. 2773, 2017

Additional information provided at the Board meeting

The public hearing for this item was held Thursday, December 7, 2017 at 9:00 a.m. in the RDOS Board Room located at 101 Martin Street, Penticton.

The purpose of Amendment Bylaw No. 2773 is generally to address consistency issues currently existing within the various Electoral Area zoning bylaws as they relate to the calculation of height and regulation of retaining walls, but to also address:

- new definitions related to "height" "retaining wall", "structure", "parcel", "parcel coverage", "parcel area, useable" and "panhandle";
- updated general regulations pertaining to Projections and Fence Heights and new regulations pertaining to Retaining Walls;
- a re-ordering of bylaw sections related to "Administration", "Basic Provisions",
 "Creation of Zones" and "Subdivision Regulations" in order to improve and clarify
 the intent of these sections across Electoral Areas.

RECOMMENDATION 11 (Unweighted Rural Vote – Simple Majority) It was MOVED and SECONDED

THAT Bylaw No. 2773, 2017, Regional District of Okanagan-Similkameen Retaining Wall and Building Height Update Amendment Bylaw be read a third time. - **CARRIED** Opposed: Director Pendergraft

- 9. Official Community Plan (OCP) & Zoning Bylaw Amendments Electoral Area "C" & "D-1" Dominion Radio Astrophysical Observatory (DRAO)
 - a. Bylaw No. 2777, 2017
 - b. Schedule A DRAO Radio Frequency Interference (RFI) Area Oliver Rural
 - c. Schedule B DRAO Radio Frequency Interference (RFI) Area Electoral Area "C"
 - d. Schedule C DRAO Radio Frequency Interference (RFI) Area Electoral Area "D" Additional information provided at the Board meeting

The public hearing for this item was held Thursday, December 7, 2017 at 9:00 a.m. in the RDOS Board Room located at 101 Martin Street, Penticton.

Amendment Bylaw No. 2777 seeks to amend the Electoral Area "C" Official Community Plan and Zoning Bylaws and Electoral Area "D-1" Zoning Bylaw as they relate to the Dominion Radio Astrophysical Observatory (DRAO) in order to ensure consistency of objectives, policies, regulations and mapping across those Electoral Areas to which DRAOs Radio Frequency Interference (RFI) Area applies.

RECOMMENDATION 12 (Unweighted Rural Vote – Simple Majority) It was MOVED and SECONDED

THAT Bylaw No. 2777, 2017, Regional District of Okanagan-Similkameen Dominion Radio Astrophysical Observatory Official Community Plan and Zoning Amendment Bylaw be read a third time. - **CARRIED**

 Zoning Bylaw Amendment - 8332 Gallagher Lake Frontage Road, Oliver, Electoral Area "C"

This item was dealt with earlier in the meeting; please refer to page 3 of these minutes.

11. Reconsideration of November 16, 2017 Resolution

Director Coyne moved reconsideration of the vote on the matter relating to the November 16, 2017 resolution that the RDOS "not authorize" the application to undertake a three lot subdivision at 388 Wrights Ranch Road (District Lot 386, YDYD, Except Plan 29426) in Electoral Area "H" to proceed to the Agricultural Land Commission. He stated that he had voted with the majority in favour of the original resolution.

It was MOVED and SECONDED

THAT the matter of the Agricultural Land Commission Referral for 388 Wrights Ranch Road, Electoral Area "H", be reconsidered. - **CARRIED**

It was MOVED and SECONDED

THAT the application to undertake a three lot subdivision at 388 Wrights Ranch Road (District Lot 386, YDYD, Except Plan 29426) in Electoral Area "H" be referred to Electoral Area "H" Advisory Planning Commission. - CARRIED

C. COMMUNITY SERVICES – Protective Services

1. Community Emergency Preparedness Fund – Emergency Support Services (ESS)

To secure provincial funding for building capacity within the Emergency Support Services (ESS) function of the RDOS Emergency Management Program.

RECOMMENDATION 13 (Unweighted Corporate Vote – Simple Majority) It was MOVED and SECONDED

THAT the Board of Directors support the application to the Community Emergency Preparedness Fund - Emergency Support Services Application. - CARRIED

D. COMMUNITY SERVICES – Rural Projects

1. Rural Dividend for the Design and Enhancement of Electoral Area "D" Boat Launches

RECOMMENDATION 14 (Unweighted Corporate Vote – Simple Majority) It was MOVED and SECONDED

THAT the Board of Directors support the application to the Rural Dividend Funding Program for the design and enhancement of the Skaha Lake Boat Launches in Area "D". - CARRIED

2. FPInnovations / Firemaster Rural Dividend Initiative Application

This item was brought forward from the December 7, 2017 Community Services Committee for Board recommendation due to the December 15, 2017 application deadline.

It was MOVED and SECONDED

THAT the Regional District partner with FPInnovations/FireMaster to develop a pilot program to develop a new process for processing firewood. – **CARRIED**

E. FINANCE

1. 2017-2021 Five Year Financial Plan Amendment - Rural Projects Electoral Area "A"

THAT the Board of Directors support a Five-year Financial Plan Amendment in the amount of \$10,000 for the Rural Projects Area "A" to fund the pickleball court upgrade in Osoyoos. - **CARRIED**

F. LEGISLATIVE SERVICES

- 1. Fire Service Area Amendment Bylaws
 - a. Anarchist Mountain Fire Protection Service Establishment Amendment Bylaw No. 2334.01, 2017
 - i. Bylaw No. 2334, 2005
 - Kaleden Fire Department Fire Protection Local Service Establishment Amendment Bylaw No. 1238.01, 2017
 - i. Bylaw No. 1238, 1991
 - c. Keremeos Fire Protection Service Establishment Amendment Bylaw No. 2178.04, 2017
 - i. Bylaw No. 2178, 2002
 - d. Naramata Fire Prevention and Suppression Local Service Establishment Amendment Bylaw No. 1619.01, 2017
 - i. Bylaw No. 1619, 1995
 - e. Okanagan Falls Fire Protection Service Establishment Bylaw No. 1310.02, 2017
 - i. Bylaw No. 1310, 1992
 - f. Tulameen Fire Prevention and Suppression Local Service Establishment Bylaw No. 1574.01, 2017
 - i. Bylaw No. 1574, 1995
 - g. Willowbrook Fire Protection Local Service Establishment Amendment Bylaw No. 1388.01, 2017
 - i. Bylaw No. 1388, 1993

The proposed amendments to the fire service establishment bylaws are to ensure that the bylaws remain compliant with the services being provided in each of the fire service areas.

RECOMMENDATION 16 (Unweighted Corporate Vote – Simple Majority) It was MOVED and SECONDED

THAT the Board authorize consent be given on behalf of the electoral area by the electoral area Director pursuant to the Local Government Act, and further,

THAT the following bylaws be given first and second and third reading and be forwarded to the Inspector of Municipalities for approval prior to adoption by the Board of Directors:

- Anarchist Mountain Fire Protection Service Establishment Amendment Bylaw No. 2334.01, 2017
- Kaleden Fire Department Fire Protection Local Service Establishment Amendment Bylaw No. 1238.01, 2017
- Keremeos Fire Protection Service Establishment Amendment Bylaw No. 2178.04, 2017
- Naramata Fire Prevention and Suppression Local Service Establishment Amendment Bylaw No. 1619.01, 2017
- Okanagan Falls Fire Protection Service Establishment Amendment Bylaw No. 1310.02, 2017
- Tulameen Fire Prevention and Suppression Local Service Establishment Amendment Bylaw No. 1574.01, 2017
- Willowbrook Fire Protection Local Service Establishment Amendment Bylaw No. 1388.01, 2017

CARRIED

- 2. Gallagher Lake Sewer and Water Service Establishment Amendment Bylaw No. 2630.05, 2017
 - a. Bylaw No. 2630.05, 2017

To bring an additional property into the service area.

RECOMMENDATION 17 (Unweighted Corporate Vote – Simple Majority) It was MOVED and SECONDED

THAT the Board authorize consent be given on behalf of the electoral area by the electoral area Director pursuant to the Local Government Act, and further,

THAT Bylaw No. 2630.05, 2017 Gallagher Lake Sewer and Water Service Amendment Bylaw be read a first, second and third time.

CARRIED

3. Appointment to Electoral Area "G" Advisory Planning Commission

In accordance with Section 4.1 of the Regional District's Advisory Planning Commission (APC) Bylaw No. 2339, 2006, "the Board, by resolution, shall appoint members to an APC on the recommendation of the Electoral Area Director."

RECOMMENDATION 18 (Unweighted Corporate Vote – Simple Majority) It was MOVED and SECONDED

THAT the Board of Directors appoint Ken Hoyle and Neil Gair as members of the Electoral Area "G" Advisory Planning Commission until November 30, 2018. - CARRIED

4. Parks and Recreation Commission Appointments

As outlined in RDOS Parks and Recreation Commission Bylaw No. 2732, 2016, advertisements were placed in local news publications seeking new membership for all Commissions. The Electoral Area Directors have reviewed all new applications and expiring members wishing to let their name stand, and are recommending the following members for Board appointment to the various commissions.

RECOMMENDATION 19 (Unweighted Corporate Vote – Simple Majority) It was MOVED and SECONDED

THAT the Board of Directors appoint the following members to the subsequent Parks and Recreation Commissions:

Area "B" - Kobau Park	Area "E" - Naramata	Area "F" - West Bench	Area "D" - Okanagan Falls	Area "D" - Kaleden	Similkameen Recreation
Tammy Vesper	Adrienne Fedrigo	Larry Farley	Carole Barker	Subrina Monteith	Jennifer Roe
Sonjia Vanden Hoek	Alexandra Paproski	Jane Windeler	Alf Hartviksen	Wendy Busch	Wendy Stewart
Marc Lepage	Maureen Balcaen	Tristan Mennell		Jaynie Malloy	Tom Robbins
	Lyle Resh			Randy Cranston	

CARRIED

G. CAO REPORTS

1. Verbal Update

H. OTHER BUSINESS

1. Chair's Report

	2. Directors Motions		
	3. Board Members Verbal Update		
I.	ADJOURNMENT By consensus, the meeting adjourned	ed at 4:04 p.m.	
APPR	ROVED:	CERTIFIED CORRECT:	
	zakevich S Board Chair	B. Newell Corporate Officer	

ADMINISTRATIVE REPORT

TO: Board of Directors

FROM: B. Newell, Chief Administrative Officer

DATE: January 4, 2018

RE: Development Variance Permit Application — Electoral Area "D"

Administrative Recommendation:

THAT the Board of Directors approve Development Variance Permit No. D2017.068–DVP.

<u>Purpose</u>: To allow for the construction of a new single detached dwelling and swimming pool.

Owners: Alan Alton Agent: Greg Focken Folio: D-02893.171

Civic: 110 Eastside Road Legal: Lot 86, Plan KAP12472, District Lot 461, SDYD

OCP: Low Density Residential (LR) Zone: Residential Single Family One Zone (RS1)

Requested Variance: To increase maximum parcel coverage from 35% to 37.6%.

Proposed Development:

This application seeks to increase the maximum parcel coverage from 35% to 37.6% metres, in order to allow for the construction of a new single detached dwelling and swimming pool.

In support of the application, the applicant has stated:

We do not believe we are significantly deplating from the planning principal [i.e. intent of the zoning bylaw] ... asking for a minimal variance of 2.6%, which equals 252 sqft.

The intended newly constructed home meets all side/front/rear setbacks.... We believe the home design is attractive and will compliment the surrounding area....

From our original home plan design we have scaled back considerably to try to get close or within 35%, but ... due to degree of lot slope and retention requirements the rear deck area is where we exceed.

Site Context:

Approximately 906 m² in area, the subject property is a vacant residential lot located on the west side of Eastside Road within the Skaha Estates subdivision, approximately 5 km south of the City of Penticton. The property slopes steeply (approximately 25%) downward from Eastside Drive. The surrounding pattern of development is characterised by similar low density residential lots to the north, south, and east, and a steeply sloped large holdings parcel to the east across Eastside Road.

Background:

The subject property is part of the subdivision development known as "Skaha Estates", the subdivision plan for which was submitted to the Land Titles Office on August 14, 1962. Under the

File No: D2017.174-DVP



Electoral Area "D" East Skaha, Vaseux Official Community Plan Bylaw No. 2603, 2013, the property is designated as Low Density Residential (LR) and is also within the Hillside / Steep Slope Development Permit (HDP) Area.

Under the Electoral Area "D" East Skaha, Vaseux Zoning Bylaw No. 2455, 2008, the subject property is zoned Residential Single Family One (RS1), wherein a single detached dwelling and swimming pool is permitted and the maximum parcel coverage is 35%.

Public Process:

Adjacent property owners will have received notification of this application with written comments regarding the proposal being accepted until the commencement of the regular Board meeting.

Analysis:

When assessing variance requests a number of factors are generally taken into account and these include the intent of zoning; the presence of any potential limiting physical features on the subject property; established streetscape characteristics; and whether the proposed development will have a detrimental impact upon the amenity of the area and/or adjoining uses.

The purpose of establishing a maximum parcel coverage is to limit the proportion of any lot that can be built on in order to, amongst other things, provide outdoor space for residents and to protect the amenity and character of neighbourhoods.

In this instance, Administration considers that the steep slope on the property potentially limits back yard space and that constructing a larger deck is a means to compensate.

Additionally, the single detached dwelling and pool are allowed by zoning, streetscape characteristics are not affected, and as the increase in coverage is relatively minor, the amenity of the area and/or adjoining uses is unlikely to be compromised. For these reasons, Administration is recommending in favour of the requested variance.

Conversely, other options are available to the property owner (i.e. reducing the size of the dwelling and/or pool).

Alternatives:

1. THAT the Board of Directors deny Development Variance Permit No. D2017.174–DVP; or

2. THAT the Board of Directors defers making a decision and directs that the proposal be considered by the Electoral Area "D" Advisory Planning Commission (APC).

Respectfully submitted:

Endorsed by:

Endorsed by:

T. Donegan Planning Tech.

C. Garrish, Planning Supervisor

B. Dollevoet, Dev. Services Manager

Attachments: No. 1 – Applicant's House Drawing

No. 2 – Site Photo (Google Streetview)

File No: D2017.174-DVP

Attachment No. 1 – Applicant's House Drawing



View of Proposed Development looking East from the Rear of the Parcel.

Attachment No. 2 – Site Photo (Google Streetview)



View of Subject Property from Eastside Road looking West.



Development Variance Permit

FILE NO.: D2017.174-DVP

Owner: Alan Alton Agent: Greg Focken

Suite 200, 85 Cranford Way 1243 Debeck Road Sherwood Park, AB T8H-0H9 Penticton, BC V2A 3Z3

GENERAL CONDITIONS

- 1. This Development Variance Permit is issued subject to compliance with all of the bylaws of the Regional District of Okanagan-Similkameen applicable thereto, except as specifically varied or supplemented by this Permit.
- 2. The land described shall be developed strictly in accordance with the terms and conditions and provisions of this Permit, and any plans and specifications attached to this Permit that shall form a part thereof.
- 3. Where there is a conflict between the text of the permit and permit drawings or figures, the drawings or figures shall govern the matter.
- 4. This Development Variance Permit is not a Building Permit.

APPLICABILITY

5. This Development Variance Permit is substantially in accordance with Schedules 'A', 'B', & 'C' and applies to and only to those lands within the Regional District described below, and any and all buildings, structures and other development thereon:

Legal Description: Lot 86, Plan KAP12472, District Lot 461, SDYD

Civic Address: 110 Eastside Road

Parcel Identifier (PID): 009-238-999 Folio: D-02893.171

CONDITIONS OF DEVELOPMENT

- 6. The land specified in Section 5 may be developed in accordance with the following variances to the Electoral Area "D" Zoning Bylaw No. 2455, 2008, in the Regional District of Okanagan-Similkameen:
 - a) The maximum parcel coverage in the Residential Single Family One (RS1) zone, as prescribed at Section 11.1.8(a) is varied:

i) from: 35%

37.6%, as shown on Schedule 'B'. to: 7. **COVENANT REQUIREMENTS** a) Not Applicable 8. **SECURITY REQUIREMENTS** a) Not applicable 9. **EXPIRY OF PERMIT** The development shall be carried out according to the following schedule: In accordance with Section 504 of the Local Government Act and subject to the terms of the permit, if the holder of this permit does not substantially start any construction with respect to which the permit was issued within two (2) years after the date it was issued, the permit lapses. b) Lapsed permits cannot be renewed; however, an application for a new development permit can be submitted. Authorising resolution passed by the Regional Board on ______, 2018.

B. Newell, Chief Administrative Officer

Regional District of Okanagan-Similkameen

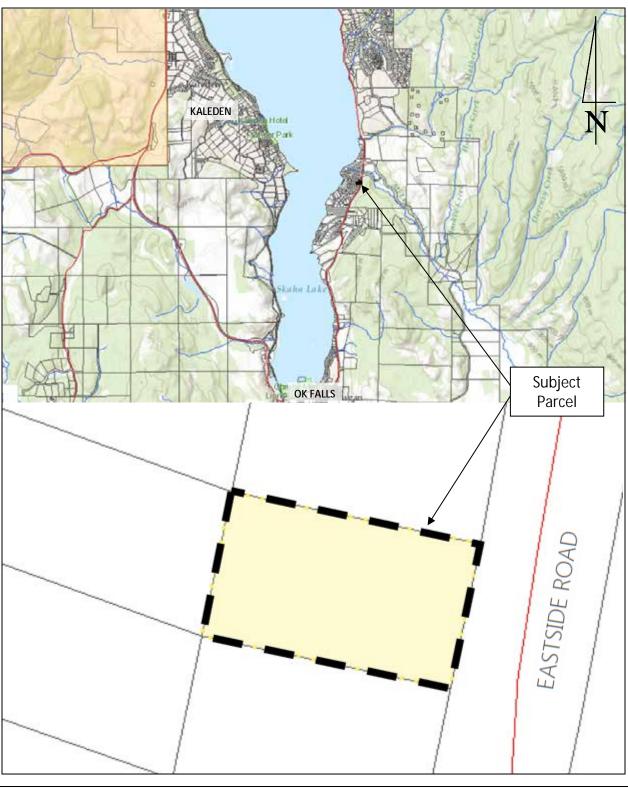
101 Martin St, Penticton, BC, V2A-5J9 Tel: 250-492-0237 Email: <u>info@rdos.bc.ca</u>



Development Variance Permit

File No. D2017.174-DVP





Regional District of Okanagan-Similkameen

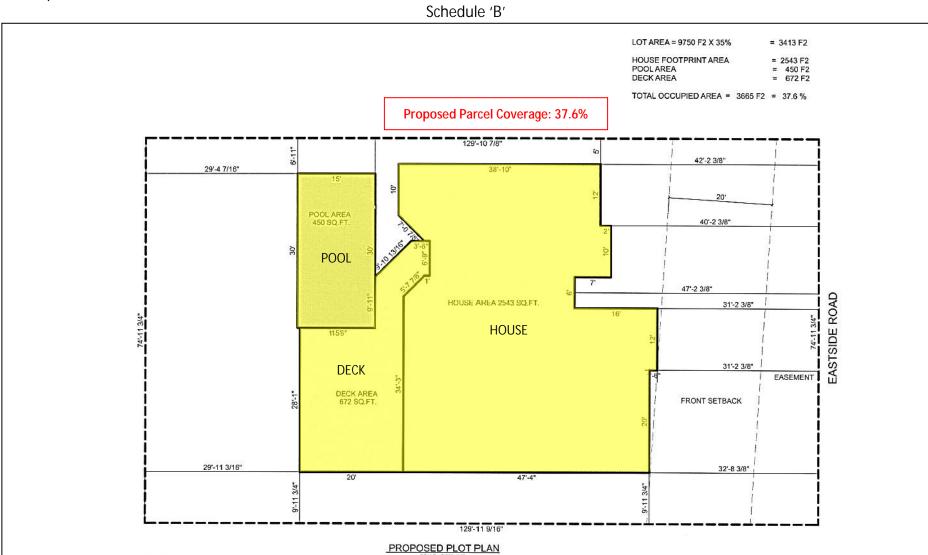
101 Martin St, Penticton, BC, V2A-5J9

Telephone: 250-492-0237 Email: info@rdos.bc.ca



Development Variance Permit

File No. D2017.174-DVP



File No. D2017.174-DVP

Regional District of Okanagan-Similkameen

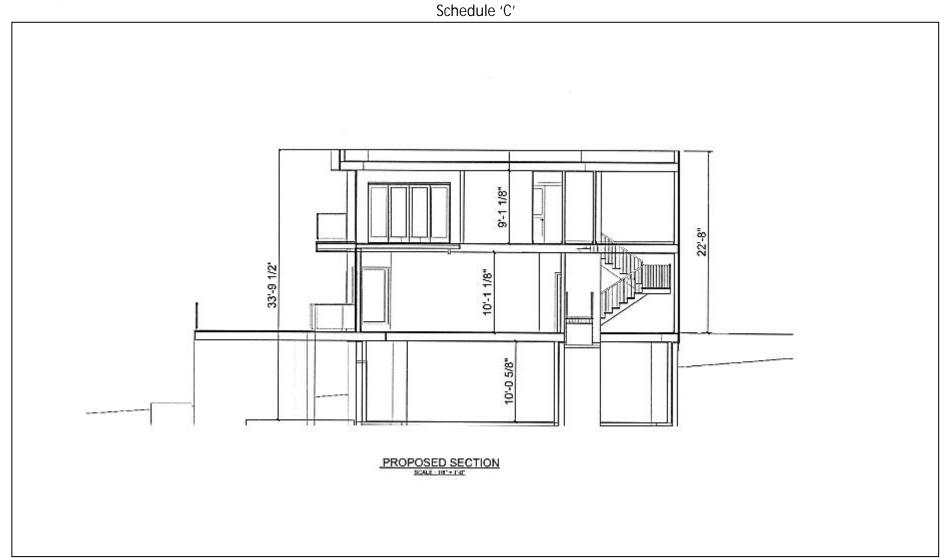
101 Martin St, Penticton, BC, V2A-5J9

Telephone: 250-492-0237 Email: info@rdos.bc.ca



Development Variance Permit

File No. D2017.174-DVP





ADMINISTRATIVE REPORT

TO: RDOS Board of Directors

FROM: B. Newell, Chief Administrative Officer

DATE: January 4, 2018

RE: Bylaw Notice Enforcement Bylaw Amendment No. 2507.07, 2018

Administrative Recommendation:

THAT Bylaw No. 2507.07, 2018, be read a first time, a second time, a third time and be adopted.

Purpose:

The purpose of this bylaw is to rescind the current schedule of fines that reference the rescinded Animal Control Bylaw 1838 and replace them with fines applicable to the current RDOS Dog Control Bylaw No. 2671, 2017 and the current Animal Control Bylaw No. 2763, 2017.

Reference:

Part 9, Division 5, of the Local Government Act [RSBC 2015] Chapter 1

Part 2, Section 4 (1) of the Local Government Bylaw Notice Enforcement Act

Part 2, Section 6 (1) of the Local Government Bylaw Notice Enforcement Act

Business Plan Objective:

- To Be a High Performing Organization (customer focus; employee effectiveness)
- To Optimize the Customer Experience (improve customer service rating)
- To Provide Governance and Oversight in a Representative Democracy (responsive and effective organization)

Background:

The RDOS Board of Directors adopted a new Dog Control Bylaw and an Animal Control Bylaw on October 19, 2017, which rescinded the previously existing Animal Control Bylaw No. 1883. RDOS Bylaw Notice Enforcement Bylaw No. 2507 currently contains fines that are applicable to the rescinded Bylaw No. 1883 and requires amending to recognize the current bylaws and any fines applicable to the newly adopted bylaws.

Analysis:

The Dog Control Bylaw recognizes current legislation, strengthen restrictions to protect the public, and recognizes current practice as indicated by other local government bylaws. This bylaw applies to all Electoral Areas that are paying for this service, specifically Electoral Areas "A", "B", "C", "D", "E", "F" and "G".



The previous and rescinded Animal Control Bylaw No. 1838, also regulated other animals specifically within Electoral Areas "B" and "G". These two areas were also paying into a service to regulate other animals such as horses, pigs and rabbits, in addition to regulating dogs. In order for the RDOS to continue regulating these other animals, the Board adopted an Animal Control Bylaw that applied within Electoral Areas "B" and "G" only.

In order for the Animal Control Officer to be able to issue fines for contraventions under these newly adopted bylaws, a fine structure must be created and adopted through a separate Bylaw Notice Enforcement Bylaw. Administration has prepared a Bylaw Notice Enforcement Amending Bylaw attached to reflect both the new Dog Control and Animal Control Bylaw.

Alternative Recommendations:

- 1. THAT the Board of Directors not adopt the Bylaw Notice Enforcement Amendment No. 2507.07, 2018;
- 2. THAT the Board of Directors refer the Bylaw Notice Enforcement Amendment No. 2507.07, 2018 to the Planning and Development Committee for further discussion;
- 3. THAT the Board of Directors direct that the Bylaw Notice Enforcement Amendment No. 2507.07, 2018 be amended to include the following revisions and brought back to the RDOS Board for adoption:

a.

Communication Strategy:

- Media release (Western News, Similkameen Spotlight)
- Online News (Castanet, InfoNet, Oliver Chronicle, Osoyoos Times)
- New "Dog Control" information pamphlet
- · RDOS website

Respectfully submitted:

R. Aylwin, Bylaw Enforcement Coordinator

Endorsed by: Brad Dollevoet, Development Services Manager

Bylaw No. 2507, 2010 Regional District of Okanagan-Similkameen Bylaw Notice Enforcement Bylaw

Consolidated for convenience purposes. Includes all amendments to the text up to:
May 21, 2015

Summary of Amendments

Bylaw No.	Adopted	Amendment	Purpose
2507.01	January 6, 2011	Replace Schedule A; add Schedule C	To allow for a discounted penalty; and to add a compliance agreement
2507.02	February 17, 2011	Amend Schedule A	To allow penalty to be reduced up to 50% of fine
2507.03	August 15, 2013	Amend Schedule A	To allow for fines for noise related offences in Electoral Area "H"
2507.04	May 22, 2014	Amend Schedule B	To include Central Okanagan Regional District and Coldstream as participants; to amend definitions to include the new participants
2507.05	May 21, 2015	Replace Schedule A	To replace some wording to allow for consistency with Bylaw Notice Enforcement Act, Noise bylaws; zoning bylaws; introduce some new penalties relating to zoning bylaws, Untidy/Unsightly Premises bylaws, Building bylaw; remove reference to Area "H" Noise bylaw
2507.06	July 7, 2016	Replace Appendix 3(g) to Schedule A	To apply provisions of the Bylaw Enforcement Notice Bylaw within the Kennedy Lake development.

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

BYLAW NO. 2507, 2010

A bylaw respecting the enforcement of bylaw notices.

WHEREAS pursuant to Section 266.2 of the *Local Government Act*, the Regional Board of the Regional District of Okanagan-Similkameen may enforce the *Local Government Notice Enforcement Act*;

AND WHEREAS the Regional Board is desirous of enforcing the *Bylaw Notice Enforcement Act*;

NOW THEREFORE, the Board of the Regional District of Okanagan-Similkameen in open meeting assembled enacts as follows:

Section 1 - Citation

1.1. This Bylaw shall be cited as the Bylaw Notice Enforcement Bylaw 2507, 2010.

Section 2 – Interpretation

- 2.1. In this bylaw:
 - a) "Act" means the "Local Government Bylaw Notice Enforcement Act"
 - b) "District" means the "Regional District of Okanagan-Similkameen"
 - c) "Registry" means the Southern Interior Bylaw Notice Adjudication Registry established pursuant to this Bylaw.

Section 3 - Terms

3.1 The terms in this bylaw have the same meaning as the terms defined in the Act.

Section 4 – Bylaw Contraventions

4.1 The bylaws and bylaw contraventions designated in Schedule 'A' attached hereto and forming part of this bylaw may be dealt with by bylaw notice.

Section 5 – Offence and Penalty

5.1 The penalty for a contravention referred to in Section 4 is referenced in Schedule 'A'.

Section 6 – Period for Paying a Disputed Notice

6.1 A person who receives a bylaw notice must, within 14 days of the date on which the person received or is presumed to have received the bylaw notice:

- a) Pay the penalty, or
- b) Request Dispute Adjudication,

by filling in the appropriate portion of the bylaw notice indicating either a payment or a dispute and delivering it, either in person during regular office hours, or by mail, to the Regional District of Okanagan-Similkameen.

- 6.2 A person may pay the indicated penalty after 14 days of receiving the notice, but no person may dispute the notice after 14 days of receiving the bylaw notice.
- 6.3 Where a person was not served personally with a bylaw notice and advises the Regional District, in accordance with the requirements of Section 25 of the *Act*, that they did not receive a copy of the original notice, the time limits for responding to a bylaw notice under Section 6.1 and Section 6.2 of this Bylaw do not begin to run until a copy of the bylaw notice is re-delivered to them in accordance with the *Act*.

Section 7 – Bylaw Notice Dispute Adjudication Registry

- 7.1 The Registry is established as a bylaw notice dispute adjudication system in accordance with the Act to resolve disputes in relation to bylaw notices.
- 7.2 The civic address of the Registry is the City of Kelowna, 1435 Water Street, Kelowna, BC V1Y 1J4.
- 7.3 The City of Kelowna is authorized to enter into, and the Mayor and Clerk are authorized to execute, the dispute adjudication system agreement in the form and with the content of the agreement attached as Schedule "B".
- 7.4 Every person who is unsuccessful in dispute adjudication in relation to a bylaw notice or a compliance agreement under the dispute adjudication system established under this section must pay the City of Kelowna an additional fee of \$25 for the purpose of the City of Kelowna recovering the costs of the adjudication system.

Section 8 – Screening Officers

- 8.1 The position of screening officer is established.
- 8.2 The following are designated classes of persons that may be appointed as screening officers:
 - a) Bylaw Enforcement Officers
 - b) Building Officials
 - c) Manager of Community Services
 - d) Manager of Development Services
 - e) Planning Technician I
 - f) Manager of Public Works

and the Board may appoint screening officers from these classes of persons by name of office or otherwise.

Section 9 - Powers, Duties and Functions of Screening Officers

- 9.1 The powers, duties and functions of screening officers are as set out in the *Act*, and include the following powers:
 - a) Where requested by the person against whom a contravention is alleged, communicate information respecting the nature of the contravention, the provision of the bylaw contravened, the facts on which the contravention allegation is based, the penalty for a contravention, the opportunity to enter into a compliance agreement, the opportunity to proceed to the bylaw notice dispute adjudication system and the fee or fees payable in relation to the bylaw notice enforcement process;
 - b) To communicate with any or all of the following for the purposes of performing their functions under this Bylaw or the *Act*:
 - the person against whom a contravention is alleged or their representative;
 - ii. the officer issuing the notice;
 - iii. the complainant or their representative;
 - iv. the Regional District's staff and records regarding the disputant's history of bylaw compliance.
 - c) To prepare and enter into compliance agreements under the Act with persons who dispute bylaw notices, including to establish terms and conditions for compliance that the Screening Officer considers necessary or advisable, including time periods for payment of penalties and compliance with the Bylaw;
 - d) To cancel bylaw notices in accordance with the *Act* or Regional District policies and guidelines.
- 9.2 The bylaw contraventions in relation to which a Screening Officer may enter into a compliance agreement are indicated in Column 3 of Schedule "A".
- 9.3 The maximum duration of a compliance agreement is one year.

Section 10 - Bylaw Enforcement Officers

- 10.1 Persons acting as any of the following are designated as Bylaw Enforcement Officers for the purposes of this Bylaw and the *Act*:
 - a) Special constables, officers, members or constables of:
 - i. The provincial police force as defined in Section 1 of the *Police Act*.
 - b) Bylaw Enforcement Officers appointed pursuant to the *Police Act* and *Community Charter*;
 - c) Local Assistants to the Fire Commissioner under Section 6 of the Fire Services Act:
 - d) Bylaw Enforcement Officers, Building Officials, or other persons acting in another capacity on behalf of the Regional District for the purpose of enforcement of one or more of its Bylaws.

Section 11 - Form of Bylaw Notice

11.1 The Regional District may from time to time provide for the form or forms of the bylaw notice, provided the bylaw notice complies with Section 4 of the *Act*.

Section 12 - Severability

12.1 If a portion of this Bylaw is held invalid by a Court of competent jurisdiction, then the invalid portion must be severed and the remainder of this bylaw is deemed to have been adopted without the severed section, subsection, paragraph, subparagraph, clause or phrase.

READ A FIRST, SECOND, AND THIRD TIM	E this 17 th day of June, 2010.	
ADOPTED this 17 th day of June, 2010.		
RDOS Board Chair	Chief Administrative Officer	

Appendix 1(a) to Schedule A¹

Electoral Areas "A", "C", "D", "E", and "F" Animal Control Bylaw No. 1838, 1998

Column 1 Offenc e	Column 2 Section	Column 3 Penalty	Column 4 Early Payment	Column 5 Late Payment	Column 6 Compliance Agreement Available Maximum 50% reduction in Penalty Amount when Compliance Agreement shown as YES
Unlicensed Dog	2.1.1	\$100.00	\$90.00	\$110.00	Yes
Dog at Large	2.2.1 (a)	\$100.00	\$90.00	\$110.00	No
Uncontrolled Dog in a Public Place	2.2.1 (b)	\$100.00	\$90.00	\$110.00	No
Dog Defecating	2.2.1 (c)	\$75.00	\$67.50	\$82.50	No
Insecurely Confined Dangerous Dog	2.2.7 (a)	\$500.00	\$450.00	\$550.00	No
Uncontrolled Dangerous Dog	2.2.7 (b)	\$500.00	\$450.00	\$550.00	No
Animal at Large	3.1.1	\$100.00	\$90.00	\$110.00	No
Bird at Large	4.1.1	\$100.00	\$90.00	\$110.00	No
Flock fewer than 25 animals	8.1.1	\$100.00	\$90.00	\$110.00	Yes
Domestic Sheep/Goats at Large	8.1.3	\$100.00	\$90.00	\$110.00	No
Domestic Sheep/Goats not within a Non-contact Fence	8.2.1	\$100.00	\$90.00	\$110.00	Yes
Domestic Sheep/Goats At Large	8.2.2	\$100.00	\$90.00	\$110.00	No
Facilitating contact between Domestic Sheep/Goats and Wild Sheep	8.3.1	\$100.00	\$90.00	\$110.00	No
Facilitating Wild Sheep to leave Fenced or Enclosed Area	8.3.2	\$100.00	\$90.00	\$110.00	No

¹ Bylaw No. 2507.05, 2015 adopted May 21, 2015

Appendix 1(b) to Schedule A

Electoral Area "B" Animal Control Bylaw No. 1991, 2000

Column 1 Offence	Column 2 Section	Column 3 Penalty	Column 4 Early Payment	Column 5 Late Payment	Column 6 Compliance Agreement Available Maximum 50% reduction in Penalty Amount when Compliance Agreement shown as YES
Too many Animals less than 0.5 ha	1.3 (a – h)	\$100.00	\$90.00	\$110.00	Yes
Unlicensed Dog	2.1	\$100.00	\$90.00	\$110.00	Yes
Dog at Large	3.1 (a)	\$100.00	\$90.00	\$110.00	No
Dog not on a Leash	3.1 (b) (i)	\$100.00	\$90.00	\$110.00	No
Dog not under Control	3.1 (b) (ii)	\$100.00	\$90.00	\$110.00	No
Aggressive Dog Not Muzzled	3.2	\$200.00	\$180.00	\$220.00	No

Appendix 1(c) to Schedule A

Electoral Area "G" Animal Control Bylaw No. 1992, 2000

Column 1 Offence	Column 2 Section	Column 3 Penalty	Column 4 Early Payment	Column 5 Late Payment	Column 6 Compliance Agreement Available Maximum 50% reduction in Penalty Amount when Compliance Agreement shown as YES
Too many Animals less than 0.5 ha	1.3 (a – h)	\$100.00	\$90.00	\$110.00	Yes
More than 15 animals per ha; not meeting 30 m set back	1.4 (a – d)	\$100.00	\$90.00	\$110.00	Yes
Unlicensed Dog	2.1	\$100.00	\$90.00	\$110.00	Yes
Dog at Large	3.1 (a)	\$100.00	\$90.00	\$110.00	No
Dog not on a Leash	3.1 (b) (i)	\$100.00	\$90.00	\$110.00	No
Dog not under Control	3.1 (b) (ii)	\$100.00	\$90.00	\$110.00	No
Aggressive Dog not Muzzled	3.2	\$200.00	\$180.00	\$220.00	No

Appendix 2(a) to Schedule A

Electoral Area "C" Noise Regulation and Prohibition Bylaw No. 2397, 2007

Column 1 Offence	Column 2 Section	Column 3 Penalty	Column 4 Early Payment	Column 5 Late Payment	Column 6 Compliance Agreement Available Maximum 50% reduction in Penalty Amount when Compliance Agreement shown as YES
Disturbing the Peace	3.1	\$100.00	\$90.00	\$110.00	No
Animal Making Noise	3.2	\$150.00	\$135.00	\$165.00	No
Making Construction Noise	3.3	\$150.00	\$135.00	\$165.00	No
Idling\running diesel engine, truck, or bus	3.4	\$100.00	\$90.00	\$110.00	No

Appendix 2(b) to Schedule A

Electoral Area "D" Noise Regulation and Prohibition Bylaw No. 1527, 1994

Column 1 Offence	Column 2 Section	Column 3 Penalty	Column 4 Early Payment	Column 5 Late Payment	Column 6 Compliance Agreement Available Maximum 50% reduction in Penalty Amount when Compliance Agreement shown as YES
Disturbing the Peace	6	\$100.00	\$90.00	\$110.00	No
Animal Making Noise	7	\$150.00	\$135.00	\$165.00	No
Making Construction Noise	8	\$150.00	\$135.00	\$165.00	No
Idling\running diesel engine, truck or bus	9	\$100.00	\$90.00	\$110.00	No

Appendix 2(c) to Schedule A

Electoral Area "E" Noise Regulation and Prohibition Bylaw No. 2386, 2006

Column 1 Offence	Column 2 Section	Column 3 Penalty	Column 4 Early Payment	Column 5 Late Payment	Column 6 Compliance Agreement Available Maximum 50% reduction in Penalty Amount when Compliance Agreement shown as YES
Disturbing the Peace	3.1	\$100.00	\$90.00	\$110.00	No
Animal Making Noise	3.2	\$150.00	\$135.00	\$165.00	No
Making Construction Noise	3.3	\$150.00	\$135.00	\$165.00	No
Idling/running diesel engine, truck or bus	3.4	\$100.00	\$90.00	\$110.00	No

Appendix 2(d) to Schedule A

Electoral Area "F" Noise Regulation and Prohibition Bylaw No. 1526, 1994

Column 1 Offence	Column 2 Section	Column 3 Penalty	Column 4 Early Payment	Column 5 Late Payment	Column 6 Compliance Agreement Available Maximum 50% reduction in Penalty Amount when Compliance Agreement shown as YES
Disturbing the Peace	4	\$100.00	\$90.00	\$110.00	No
Animal Making Noise	5	\$150.00	\$135.00	\$165.00	No
Making Construction Noise	6	\$150.00	\$135.00	\$165.00	No

Appendix 3(a) to Schedule A

Electoral Area "A" Zoning Bylaw No. 2451, 2008

Column 1 Offence	Column 2 Section	Column 3 Penalty	Column 4 Early Payment	Column 5 Late Payment	Column 6 Compliance Agreement Available Maximum 50% reduction in Penalty Amount when Compliance Agreement shown as
Obstructing an officer, person or employee	3.2	\$300.00	\$270.00	\$330.00	yes No
Operating a Use Not Listed in Respect of a Particular Zone	6.4.1 – 6.4.3	\$500.00	\$450.00	\$550.00	No
Conditions of Use (restrictions within Section 10.0 to 16)	6.5	\$300.00	\$270.00	\$330.00	Yes
Uses in contravention of terms or conditions of TUP	7.4.1	\$300.00	\$270.00	\$330.00	Yes
Recreational Vehicle Used as Residence (no principal dwelling)	7.4.2	\$200.00	\$180.00	\$220.00	Yes
Too many Derelict Vehicles	7.4.3	\$200.00	\$180.00	\$220.00	Yes
Fence too High	7.8.2	\$100.00	\$90.00	\$110.00	Yes
Corner Fence too High	7.8.3	\$100.00	\$90.00	\$110.00	Yes
Deer Fence not Permitted/Wrong Material	7.8.4	\$100.00	\$90.00	\$110.00	Yes
Barbed Wire Fence	7.8.6	\$100.00	\$90.00	\$110.00	No
Razor Wire Fence	7.8.7	\$100.00	\$90.00	\$110.00	No
Lighting not Deflected	7.10.1	\$100.00	\$90.00	\$110.00	Yes

Appendix 3(a) to Schedule A, continued

Electoral Area "A" Zoning Bylaw No. 2451, 2008

Column 1 Offence	Column 2 Section	Column 3 Penalty	Column 4 Early Payment	Column 5 Late Payment	Column 6 Compliance Agreement Available Maximum 50% reduction in Penalty Amount when Compliance Agreement shown as YES
Temporary Residential Building or Structure occupied Contrary to Provisions	7.14.1	200.00	180.00	220.00	Yes
Not a Permitted Home Occupation	7.17.1	\$200.00	\$180.00	\$220.00	No
Home Occupation too Large	7.17.2	\$100.00	\$90.00	\$110.00	Yes
Home Occupation External Storage	7.17.3	\$100.00	\$90.00	\$110.00	Yes
Retail Sales Prohibited	7.17.4	\$100.00	\$90.00	\$110.00	Yes
Commercial Vehicle too Large	7.17.5	\$100.00	\$90.00	\$110.00	Yes
Non-inhabitants Operating Home Occupation	7.17.6	\$100.00	\$90.00	\$110.00	No
Home Occupation which Disturbs	7.17.7	\$100.00	\$90.00	\$110.00	No
Home Industry Not Permitted on Parcel Size	7.18.1	\$100.00	\$90.00	\$110.00	Yes
Retail Sales Prohibited	7.18.6	\$100.00	\$90.00	\$110.00	Yes
Non-inhabitants Operating Home Industry	7.18.7	\$100.00	\$90.00	\$110.00	No

Appendix 3(a) to Schedule A, continued

Electoral Area "A" Zoning Bylaw No. 2451, 2008

Column 1 Offence	Column 2 Section	Column 3 Penalty	Column 4 Early Payment	Column 5 Late Payment	Column 6 Compliance Agreement Available Maximum 50% reduction in Penalty Amount when Compliance Agreement shown as YES
Too many Non-resident Personnel Operating Home Industry	7.18.7	\$100.00	\$90.00	\$110.00	Yes
Bed and Breakfast operating contrary to regulations	7.19.1 to 7.19.9	\$300.00	\$270.00	\$330.00	Yes
Sign Not Permitted	7.20.1	\$100.00	\$90.00	\$110.00	Yes
More than One Sign and Exceeds Total Sign Area	7.20.2	\$100.00	\$90.00	\$110.00	Yes
More than One Sign and Exceeds Total Sign Area and Height	7.20.3	\$100.00	\$90.00	\$110.00	Yes
More than One Sign, Wrong Type, Exceeds Sign Area and Height	7.20.4	\$100.00	\$90.00	\$110.00	Yes
More than One Sign, Wrong Type, Exceed Sign Area and Height	7.20.5	\$100.00	\$90.00	\$110.00	Yes
Sign to Close to Property Line	7.20.6	\$100.00	\$90.00	\$110.00	Yes
Sign Illumination not from Internal Source	7.20.7	\$100.00	\$90.00	\$110.00	Yes
Parking and Loading Not on Same Parcel	9.2.1	\$100.00	\$90.00	\$110.00	Yes
Not Enough Parking	9.5, Table 2	\$100.00	\$90.00	\$110.00	Yes

Appendix 3(b) to Schedule A

Electoral Area "C" Zoning Bylaw No. 2453, 2008

Column 1 Offence	Column 2 Section	Column 3 Penalty	Column 4 Early Payment	Column 5 Late Payment	Column 6 Compliance Agreement Available Maximum 50% reduction in Penalty Amount when Compliance Agreement shown as
Obstructing a person, officer or employee	3.2	\$300.00	\$270.00	\$330.00	yes No
Operating a Use Not Listed in Respect of a Particular Zone	6.4.1 – 6.4.3	\$500.00	\$450.00	\$550.00	No
Conditions of Use (restrictions within Sections 10.0 to 16)	6.5	\$300.00	\$270.00	\$330.00	Yes
Uses in contravention of terms or conditions of TUP	7.4.1	\$300.00	\$270.00	\$330.00	Yes
Recreational Vehicle Used as Residence (no principal dwelling)	7.4.2	\$200.00	\$180.00	\$220.00	Yes
Too many Derelict Vehicles or not Enclosed within Garage or Carport	7.4.3	\$200.00	\$180.00	\$220.00	Yes
Fence too High	7.8.2	\$100.00	\$90.00	\$110.00	Yes
Corner Fence too High	7.8.3	\$100.00	\$90.00	\$110.00	Yes
Deer Fence Wrong Material	7.8.4	\$100.00	\$90.00	\$110.00	Yes
Barbed Wire Fence	7.8.6	\$100.00	\$90.00	\$110.00	No
Razor Wire Fence	7.8.7	\$100.00	\$90.00	\$110.00	No
No Screening/Landscaping as Required	7.9	\$100.00	\$90.00	\$110.00	Yes

Appendix 3(b) to Schedule A, continued

Electoral Area "C" Zoning Bylaw No. 2453, 2008

Column 1 Offence	Column 2 Section	Column 3 Penalty	Column 4 Early Payment	Column 5 Late Payment	Column 6 Compliance Agreement Available Maximum 50% reduction in Penalty Amount when Compliance Agreement shown as YES
Lighting not Deflected	7.10.1	\$100.00	\$90.00	\$110.00	Yes
Temporary Residential Building or Structure Occupied Contrary to Provisions	7.14.1	\$200.00	\$180.00	\$220.00	Yes
Not a Permitted Home Occupation	7.17.1	\$200.00	\$180.00	\$220.00	No
Home Occupation Too Large	7.17.2	\$100.00	\$90.00	\$110.00	Yes
Home Occupation External Storage	7.17.3	\$100.00	\$90.00	\$110.00	Yes
Retail Sales Prohibited	7.17.4	\$100.00	\$90.00	\$110.00	Yes
Commercial Vehicle Too Large	7.17.5	\$100.00	\$90.00	\$110.00	Yes
Non-inhabitants Operating Home Occupation	7.17.6	\$100.00	\$90.00	\$110.00	No
Home Occupation that Disturbs	7.17.7	\$100.00	\$90.00	\$110.00	No
Parcel too Small for Home Industry	7.18.1	\$100.00	\$90.00	\$110.00	Yes
Not a Permitted Home Industry	7.18.2	\$100.00	\$90.00	\$110.00	No
Prohibited Storage	7.18.3	\$100.00	\$90.00	\$110.00	Yes

Appendix 3(b) to Schedule A, continued

Electoral Area "C" Zoning Bylaw No. 2453, 2008

Column 1 Offence	Column 2 Section	Column 3 Penalty	Column 4 Early Payment	Column 5 Late Payment	Column 6 Compliance Agreement Available Maximum 50% reduction in Penalty Amount when Compliance Agreement shown as YES
Home Industry not within Building	7.18.4	\$100.00	\$90.00	\$110.00	Yes
Home Industry too Large	7.18.5	\$100.00	\$90.00	\$110.00	Yes
Retail Sales Prohibited	7.18.6	\$100.00	\$90.00	\$110.00	Yes
Non-inhabitants Operating Home Industry	7.18.7	\$100.00	\$90.00	\$110.00	No
No Dwelling Unit	7.18.8	\$100.00	\$90.00	\$110.00	No
Bed and Breakfast Operated Contrary to Provisions	7.19.1 to 7.19.9	\$300.00	\$270.00	\$330.00	Yes
Sign Not Permitted	7.20.1	\$100.00	\$90.00	\$110.00	Yes
Too Many Signs/Exceed Sign Area	7.20.2	\$100.00	\$90.00	\$110.00	Yes
Too Many Signs/Exceed Sign Area/Height	7.20.3	\$100.00	\$90.00	\$110.00	Yes
Too many Signs/Exceeds Sign Area/Height	7.20.4	\$100.00	\$90.00	\$110.00	Yes
Too many Signs/Exceeds Sign Area/Height	7.20.5	\$100.00	\$90.00	\$110.00	Yes
Sign too close to Property Line	7.20.6	\$100.00	\$90.00	\$110.00	Yes
Sign Illumination not from Internal Source	7.20.7	\$100.00	\$90.00	\$110.00	Yes

Appendix 3(c) to Schedule A

Column 1 Offence	Column 2 Section	Column 3 Penalty	Column 4 Early Payment	Column 5 Late Payment	Column 6 Compliance Agreement Available Maximum 50% reduction in Penalty Amount when Compliance Agreement shown as
Obstructing an officer, person or employee	3.2	\$300.00	\$270.00	\$330.00	No No
Operating a Use Not Listed in Respect of a Particular Zone	6.4.1 – 6.4.3	\$500.00	\$450.00	\$550.00	No
Conditions of use (restrictions within Sections 10.0 to 16)	6.5	\$300.00	\$270.00	\$330.00	Yes
Uses in contravention of terms or conditions of TUP	7.4.1	\$300.00	\$270.00	\$330.00	Yes
Recreational Vehicle Used as Residence (no principal dwelling)	7.4.2	\$200.00	\$180.00	\$220.00	Yes
Too many Derelict Vehicles	7.4.3	\$200.00	\$180.00	\$220.00	Yes
Fence too High	7.8.2	\$100.00	\$90.00	\$110.00	Yes
Corner Site Fence Too High	7.8.3	\$100.00	\$90.00	\$110.00	Yes
Deer Fence Wrong Material	7.8.4	\$100.00	\$90.00	\$110.00	Yes
Use of Barbed Wire in Prohibited Zone	7.8.6	\$100.00	\$90.00	\$110.00	No
Use of Razor Wire	7.8.7	\$100.00	\$90.00	\$110.00	No
No Screening/Landscaping as Required	7.9	\$100.00	\$90.00	\$110.00	Yes

Appendix 3(c) to Schedule A, continued

Column 1 Offence	Column 2 Section	Column 3 Penalty	Column 4 Early Payment	Column 5 Late Payment	Column 6 Compliance Agreement Available Maximum 50% reduction in Penalty Amount when Compliance Agreement shown as YES
Lighting not Deflected	7.10.1	\$100.00	\$90.00	\$110.00	Yes
Temporary Residential Building or Structure Occupied Contrary to Provisions	7.14.1	\$200.00	\$180.00	\$220.00	Yes
Not a Permitted Home Occupation	7.17.1	\$200.00	\$180.00	\$220.00	No
Home Occupation not Within a building	7.17.2	\$100.00	\$90.00	\$110.00	Yes
Home Occupation Too Large	7.17.5	\$100.00	\$90.00	\$110.00	Yes
Non-inhabitants Operating Home Occupation	7.17.6	\$100.00	\$90.00	\$110.00	No
Commercial Vehicle Too Heavy or Not Enclosed	7.17.7	\$100.00	\$90.00	\$110.00	Yes
Home Occupation Traffic and/or Parking	7.17.10	\$100.00	\$90.00	\$110.00	Yes
Not a Permitted Home Industry	7.18.1	\$100.00	\$90.00	\$110.00	No
Derelict Vehicles/Prohibited Storage	7.18.2	\$100.00	\$90.00	\$110.00	Yes
Home Industry not Within a Building	7.18.3	\$100.00	\$90.00	\$110.00	Yes
Home Industry too Large	7.18.4	\$100.00	\$90.00	\$110.00	Yes

Appendix 3(c) to Schedule A, continued

Column 1 Offence	Column 2 Section	Column 3 Penalty	Column 4 Early Payment	Column 5 Late Payment	Column 6 Compliance Agreement Available Maximum 50% reduction in Penalty Amount when Compliance Agreement shown as YES
Retail Sales Prohibited	7.18.5	\$100.00	\$90.00	\$110.00	Yes
Storage Not Screened or Exceeds Size	7.18.6	\$100.00	\$90.00	\$110.00	Yes
Non-residents Operating Home Industry	7.18.7	\$100.00	\$90.00	\$110.00	No
No Dwelling Unit	7.18.8	\$100.00	\$90.00	\$110.00	Yes
Bed and Breakfast Operated Contrary to Provisions	7.19.1 to 7.19.9	\$300.00	\$270.00	\$330.00	Yes
Sign Not Permitted	7.20.1	\$100.00	\$90.00	\$110.00	Yes
Too Many Signs/Exceeds Area	7.20.2	\$100.00	\$90.00	\$110.00	Yes
Too Many Signs/Exceeds Area/Height	7.20.3	\$100.00	\$90.00	\$110.00	Yes
Number Type Signs/Exceeds Area/Height	7.20.4	\$100.00	\$90.00	\$110.00	Yes
Number Type Signs/Exceeds Area/Height	7.20.5	\$100.00	\$90.00	\$110.00	Yes
Sign too Close to Property Line	7.20.6	\$100.00	\$90.00	\$110.00	Yes
Sign Illumination not from Internal Source	7.20.7	\$100.00	\$90.00	\$110.00	Yes

Appendix 3(c) to Schedule A, continued

Column 1 Offence	Column 2 Section	Column 3 Penalty	Column 4 Early Payment	Column 5 Late Payment	Column 6 Compliance Agreement Available Maximum 50% reduction in Penalty Amount when Compliance Agreement shown as YES
Vacation Rental Regulations	7.28.1 – 7.28.8	\$300.00	\$270.00	\$330.00	Yes
Parking not on Same Parcel	9.2.1	\$100.00	\$90.00	\$110.00	Yes
Not Enough Parking	9.5, Table 9-2	\$100.00	\$90.00	\$110.00	Yes

Appendix 3(d) to Schedule A

Electoral Area "D" Zoning Bylaw No. 2455, 2008 "D-2" East Skaha, Vaseux

Column 1 Offence	Column 2 Section	Column 3 Penalty	Column 4 Early Payment	Column 5 Late Payment	Column 6 Compliance Agreement Available Maximum 50% reduction in Penalty Amount when Compliance Agreement shown as YES
Obstructing an officer, person or employee	3.2	\$300.00	\$270.00	\$330.00	No
Operating a Use Not Listed in Respect of a Particular Zone	6.4.1 – 6.4.3	\$500.00	\$450.00	\$550.00	No
Conditions of use (restrictions within Sections 10 to 16	6.5	\$300.00	\$270.00	\$330.00	Yes
Uses in contravention of terms or conditions of TUP	7.4.1	\$300.00	\$270.00	\$330.00	Yes
Recreational Vehicle Used as Residence (no principal dwelling)	7.4.2	\$200.00	\$180.00	\$220.00	Yes
Too many Derelict Vehicles	7.4.3	\$200.00	\$180.00	\$220.00	Yes
Use of land as asphalt plant	7.4.4	\$500.00	\$450.00	\$550.00	No
Corner Site Fence Too High	7.8.3	\$100.00	\$90.00	\$110.00	Yes
Deer Fence Wrong Material	7.8.4	\$100.00	\$90.00	\$110.00	Yes
Barbed Wire Fence	7.8.6	\$100.00	\$90.00	\$110.00	No
Razor Wire Fence	7.8.7	\$100.00	\$90.00	\$110.00	No
No Screening/Landscaping as Required	7.9	\$100.00	\$90.00	\$110.00	Yes

Appendix 3(d) to Schedule A, continued

Electoral Area "D" Zoning Bylaw No. 2455, 2008 "D-2" East Skaha, Vaseux

Column 1 Offence	Column 2 Section	Column 3 Penalty	Column 4 Early Payment	Column 5 Late Payment	Column 6 Compliance Agreement Available Maximum 50% reduction in Penalty Amount when Compliance Agreement shown as YES
Temporary Residential Building or Structure Occupied Contrary to Provisions	7.14.1	\$200.00	\$180.00	\$220.00	Yes
Not a Permitted Home Occupation	7.17.1	\$200.00	\$180.00	\$220.00	No
Home Occupation Too Large	7.17.2	\$100.00	\$90.00	\$110.00	Yes
Home Occupation Not Enclosed within a Building	7.17.3	\$100.00	\$90.00	\$110.00	Yes
Commercial Vehicle Too Heavy or Not Enclosed	7.17.4	\$100.00	\$90.00	\$110.00	Yes
Non-inhabitants Operating Home Occupation	7.17.5	\$100.00	\$90.00	\$110.00	No
Home Occupation which Disturbs	7.17.6	\$100.00	\$90.00	\$110.00	No
Not a Permitted Home Industry	7.18.1	\$100.00	\$90.00	\$110.00	No
Derelict Vehicles/Prohibited Storage	7.18.2	\$100.00	\$90.00	\$110.00	Yes
Home Industry not within a Building	7.18.3	\$100.00	\$90.00	\$110.00	Yes
Home Industry too Large	7.18.4	\$100.00	\$90.00	\$110.00	Yes

Appendix 3(d) to Schedule A, continued

Electoral Area "D" Zoning Bylaw No. 2455, 2008 "D-2" East Skaha, Vaseux

Column 1 Offence	Column 2 Section	Column 3 Penalty	Column 4 Early Payment	Column 5 Late Payment	Column 6 Compliance Agreement Available Maximum 50% reduction in Penalty Amount when Compliance Agreement shown as YES
Retail Sales Prohibited	7.18.5	\$100.00	\$90.00	\$110.00	Yes
Storage Not Screened, Exceeds Size	7.18.6	\$100.00	\$90.00	\$110.00	Yes
Non-residents Operating Home Industry	7.18.7	\$100.00	\$90.00	\$110.00	No
No Dwelling Unit	7.18.8	\$100.00	\$90.00	\$110.00	Yes
Bed and Breakfast operated contrary to provisions	7.19.1 – 7.19.9	\$300.00	\$270.00	\$330.00	Yes
Too Many Signs/Exceeds Area	7.20.2	\$100.00	\$90.00	\$110.00	Yes
Too Many Signs/Exceeds Area/Height	7.20.3	\$100.00	\$90.00	\$110.00	Yes
Too Many Signs/Exceeds Sign Area/Height	7.20.4	\$100.00	\$90.00	\$110.00	Yes
Too Many Signs/Exceeds Area/Height	7.20.5	\$100.00	\$90.00	\$110.00	Yes
Too Close to Property Line	7.20.6	\$100.00	\$90.00	\$110.00	Yes
Sign Illumination not from Internal Source	7.20.7	\$100.00	\$90.00	\$110.00	Yes
Parking not on Same Parcel	9.2.1	\$100.00	\$90.00	\$110.00	Yes
Not Enough Parking	9.6	\$100.00	\$90.00	\$110.00	Yes

Appendix 3(e) to Schedule A

Column 1 Offenc e	Column 2 Section	Column 3 Penalty	Column 4 Early Payment	Column 5 Late Payment	Column 6 Compliance Agreement Available Maximum 50% reduction in Penalty Amount when Compliance Agreement shown as
Obstructing an officer, person or employee	3.2	\$300.00	\$270.00	\$330.00	No No
Operating a Use Not Listed in Respect of a Particular Zone	6.4.1 – 6.4.3	\$500.00	\$450.00	\$550.00	No
Conditions of use (restrictions within Sections 10.0 to 15)	6.5	\$300.00	\$270.00	\$330.00	Yes
Uses in contravention of terms or conditions of TUP	7.4.1	\$500.00	\$450.00	\$550.00	Yes
Recreational Vehicle Used as Residence (no principal dwelling)	7.4.2	\$200.00	\$180.00	\$220.00	Yes
Too Many Derelict Vehicles	7.4.3	\$200.00	\$180.00	\$220.00	Yes
Fence Too High	7.8.2	\$100.00	\$90.00	\$110.00	Yes
Corner Site Fence Too High	7.8.3	\$100.00	\$90.00	\$110.00	Yes
Deer Fence Wrong Material	7.8.4	\$100.00	\$90.00	\$110.00	Yes
Park Fence Wrong Material	7.8.5	\$100.00	\$90.00	\$110.00	Yes
Barbed Wire Fence	7.8.6	\$100.00	\$90.00	\$110.00	No
Razor Wire Fence	7.8.7	\$100.00	\$90.00	\$110.00	No

Appendix 3(e) to Schedule A, continued

Column 1 Offence	Column 2 Section	Column 3 Penalty	Column 4 Early Payment	Column 5 Late Payment	Column 6 Compliance Agreement Available Maximum 50% reduction in Penalty Amount when Compliance Agreement shown as YES
No Screening/Landscaping as Required	7.9	\$100.00	\$90.00	\$110.00	Yes
Lighting not Deflected	7.10.1	\$100.00	\$90.00	\$110.00	Yes
Secondary Suite Contrary to Provisions	7.12.1 – 7.12.6	\$100.00	\$90.00	\$110.00	Yes
Not a Permitted Home Occupation	7.17.1	\$200.00	\$180.00	\$220.00	No
Home Occupation Too Large	7.17.2	\$100.00	\$90.00	\$110.00	Yes
Home Occupation not within a Building	7.17.3	\$100.00	\$90.00	\$110.00	Yes
Retail Sales Not Permitted	7.17.4	\$100.00	\$90.00	\$110.00	Yes
Commercial Vehicle Too Heavy or not Enclosed	7.17.5	\$100.00	\$90.00	\$110.00	Yes
Non-inhabitants Operating Home Occupation	7.17.6	\$100.00	\$90.00	\$110.00	No
Home Occupation Which Disturbs	7.17.7	\$100.00	\$90.00	\$110.00	No
Too Many Non-Resident Personnel	7.17.8	\$100.00	\$90.00	\$110.00	Yes
Not a Permitted Home Industry	7.18.1	\$100.00	\$90.00	\$110.00	No

Appendix 3(e) to Schedule A, continued

Column 1 Offence	Column 2 Section	Column 3 Penalty	Column 4 Early Payment	Column 5 Late Payment	Column 6 Compliance Agreement Available Maximum 50% reduction in Penalty Amount when Compliance Agreement shown as YES
Derelict Vehicles/Prohibited Storage	7.18.2	\$100.00	\$90.00	\$110.00	Yes
Home Industry not within a Building	7.18.3	\$100.00	\$90.00	\$110.00	Yes
Home Industry Too Large	7.18.4	\$100.00	\$90.00	\$110.00	Yes
Retails Sales Prohibited	7.18.5	\$100.00	\$90.00	\$110.00	Yes
Storage Area Set Back	7.18.6	\$100.00	\$90.00	\$110.00	Yes
External Storage Not Screened / Building Exceeds Size	7.18.7	\$100.00	\$90.00	\$110.00	Yes
Non-residents Operating Home Industry	7.18.8	\$100.00	\$90.00	\$110.00	No
Bed and Breakfast Operated Contrary to Provisions	7.19.1 – 7.19.9	\$300.00	\$270.00	\$330.00	Yes
Sign Not Permitted	7.20.1	\$100.00	\$90.00	\$110.00	Yes
Too Many Signs/Exceeds Area	7.20.2	\$100.00	\$90.00	\$110.00	Yes
Too Many Signs/Exceeds Area/Height	7.20.3	\$100.00	\$90.00	\$110.00	Yes
Too Many Signs/Exceeds Sign Area/Height	7.20.4	\$100.00	\$90.00	\$110.00	Yes

Appendix 3(e) to Schedule A, continued

Column 1 Offence	Column 2 Section	Column 3 Penalty	Column 4 Early Payment	Column 5 Late Payment	Column 6 Compliance Agreement Available Maximum 50% reduction in Penalty Amount when Compliance Agreement shown as YES
Too Many Signs/Exceeds Sign Area/Height	7.20.5	\$100.00	\$90.00	\$110.00	Yes
Sign too Close to Property Line	7.20.6	\$100.00	\$90.00	\$110.00	Yes
Sign Illumination not from Internal Source	7.20.7	\$100.00	\$90.00	\$110.00	Yes
Livestock Exceeds Number Permitted	7.23.1	\$100.00	\$90.00	\$110.00	Yes
Poultry/Fur Bearing Animals Exceed Number Permitted	7.23.2	\$100.00	\$90.00	\$110.00	Yes

Appendix 3(f) to Schedule A

Column 1 Offence	Column 2 Section	Column 3 Penalty	Column 4 Early Payment	Column 5 Late Payment	Column 6 Compliance Agreement Available Maximum 50% reduction in Penalty Amount when Compliance Agreement shown as
Obstructing an officer, person or employee	3.2	\$300.00	\$270.00	\$330.00	yes No
Operating a Use Not Listed in Respect of a Particular Zone	6.4.1 – 6.4.3	\$500.00	\$450.00	\$550.00	No
Conditions of use (restrictions within Sections 10.0 to 16)	6.5	\$300.00	\$270.00	\$330.00	Yes
Uses in contravention of terms and conditions of TUP	7.4.1	\$300.00	\$270.00	\$330.00	Yes
Recreational Vehicle Used as Residence (no principal dwelling)	7.4.2	\$200.00	\$180.00	\$220.00	Yes
Derelict Vehicles	7.4.3	\$200.00	\$180.00	\$220.00	Yes
Fence too High	7.8.2 (a-c)	\$100.00	\$90.00	\$110.00	Yes
Corner Site Fence too High	7.8.3	\$100.00	\$90.00	\$110.00	Yes
Deer Fence Wrong Material	7.8.4	\$100.00	\$90.00	\$110.00	Yes
Park Fence Wrong Material	7.8.5	\$100.00	\$90.00	\$110.00	Yes
Barbed Wire Fence	7.8.6	\$100.00	\$90.00	\$110.00	No
Razor Wire Fence	7.8.7	\$100.00	\$90.00	\$110.00	No

Appendix 3(f) to Schedule A, continued

Column 1 Offence	Column 2 Section	Column 3 Penalty	Column 4 Early Payment	Column 5 Late Payment	Column 6 Compliance Agreement Available Maximum 50% reduction in Penalty Amount when Compliance Agreement shown as YES
Commercial/Industrial Use not Screened	7.9	\$100.00	\$90.00	\$110.00	Yes
Outdoor Storage Unit not Screened	7.9	\$100.00	\$90.00	\$110.00	Yes
Home Occupation/Home Industry not Screened	7.9	\$100.00	\$90.00	\$110.00	Yes
Home Occupation Creates Traffic	7.17.10	\$100.00	\$90.00	\$110.00	Yes
Not a Permitted Home Industry	7.18.1	\$100.00	\$90.00	\$110.00	No
Derelict Vehicles/Not Enclosed or Screened	7.18.2	\$100.00	\$90.00	\$110.00	Yes
Home Industry not within a Building	7.18.3	\$100.00	\$90.00	\$110.00	Yes
Home Industry too Large	7.18.4	\$100.00	\$90.00	\$110.00	Yes
Retail Sales Prohibited	7.18.5	\$100.00	\$90.00	\$110.00	Yes
Storage not within a Building/Building Exceeds Size	7.18.6	\$100.00	\$90.00	\$110.00	Yes
Too many Non-Resident Personnel	7.18.7	\$100.00	\$90.00	\$110.00	Yes

Appendix 3(f) to Schedule A, continued

Column 1 Offence	Column 2 Section	Column 3 Penalty	Column 4 Early Payment	Column 5 Late Payment	Column 6 Compliance Agreement Available Maximum 50% reduction in Penalty Amount when Compliance Agreement shown as YES
Home Industry which Disturbs	7.18.9	\$100.00	\$90.00	\$110.00	No
Home Industry Creates Pedestrian Traffic, or Parking Problems	7.18.10	\$100.00	\$90.00	\$110.00	Yes
Home Industry Sign Exceeds Size	7.18.11	\$100.00	\$90.00	\$110.00	Yes
Bed and Breakfast Operated Contrary to Provisions	7.19.1 – 7.19.9	\$300.00	\$270.00	\$330.00	Yes
Not a Permitted Sign	7.20.1	\$100.00	\$90.00	\$110.00	Yes
Too many Signs Exceeds Area/Height	7.20.2 – 7.20.6	\$100.00	\$90.00	\$110.00	Yes
Parking not on same Parcel	9.2.1	\$100.00	\$90.00	\$110.00	Yes

Appendix 3(g) to Schedule A²

Electoral Area "H" Zoning Bylaw No. 2498, 2012

Column 1 Offence	Column 2 Section	Column 3 Penalty	Column 4 Early Payment	Column 5 Late Payment	Column 6 Compliance Agreement Available Maximum 50% reduction in Penalty Amount when Compliance Agreement shown as YES
Obstructing an officer, person or employee	3.2	\$300.00	\$270.00	\$330.00	No
Operating a Use Not Listed in Respect of a Particular Zone	6.4	\$500.00	\$450.00	\$550.00	No
Conditions of Use (restrictions within Sections 11.0 to 15.0)	6.5	\$300.00	\$270.00	\$330.00	Yes
Tent as permanent residence	7.4.1	\$100.00	\$90.00	\$110.00	No
Recreational vehicle as permanent residence	7.4.2	\$200.00	\$180.00	\$220.00	No
Derelict vehicles exceed number permitted	7.4.3	\$200.00	\$180.00	\$220.00	Yes
Features projecting into setbacks	7.5	\$100.00	\$90.00	\$110.00	Yes
Fence Height	7.6	\$100.00	\$90.00	\$110.00	Yes
Provision and maintenance of screening and landscaping	7.7	\$100.00	\$90.00	\$110.00	Yes

² Bylaw No. 2507.06, 2016 adopted July 7, 2016

Appendix 3(g) to Schedule A, continued

Electoral Area "H" Zoning Bylaw No. 2498, 2012

Column 1 Offence	Column 2 Section	Column 3 Penalty	Column 4 Early Payment	Column 5 Late Payment	Column 6 Compliance Agreement Available Maximum 50% reduction in Penalty Amount when Compliance Agreement shown as YES
Exterior lighting not deflected	7.8	\$100.00	\$90.00	\$110.00	Yes
Accessory dwelling exceeds size permitted	7.9.1	\$200.00	\$180.00	\$220.00	Yes
Accessory dwelling exceeds storey and/or height	7.9.2	\$200.00	\$180.00	\$220.00	Yes
Secondary Suite	7.10.1 – 7.10.6	\$100.00	\$90.00	\$110.00	Yes
Carriage houses	7.11.1 – 7.11.6	\$100.00	\$90.00	\$110.00	Yes
Accessory building and structures	7.12.1 – 7.12.3	\$100.00	\$90.00	\$110.00	Yes
Residential occupancy of recreational vehicle	7.14.1 – 7.14.4	\$200.00	\$180.00	\$220.00	Yes
Agri-Tourism Accommodation	7.15.1 – 7.15.9	\$400.00	\$360.00	\$440.00	Yes
Home Occupation	7.16.1 – 7.16.7	\$200.00	\$180.00	\$220.00	Yes
Home Industry	7.17.1 – 7.17.10	\$200.00	\$180.00	\$220.00	Yes
Bed and Breakfast	7.18.1 – 7.18.9	\$300.00	\$270.00	\$330.00	Yes
Signs	7.19.1 – 7.19.7	\$100.00	\$90.00	\$110.00	Yes

Appendix 3(g) to Schedule A, continued

Zoning Bylaw No. 2498, 2012									
Column 1 Offenc e	Column 2 Section	Column 3 Penalty	Column 4 Early Payment	Column 5 Late Payment	Column 6 Compliance Agreement Available Maximum 50% reduction in Penalty Amount when Compliance Agreement shown as YES				
Farm buildings, structures and uses	7.21	\$100.00	\$90.00	\$110.00	Yes				
Keeping of Livestock	7.22.1 – 7.22.2	\$100.00	\$90.00	\$110.00	Yes				
Fuel distribution pumps or devices setbacks	7.24.2	\$300.00	\$270.00	\$330.00	Yes				
Composting Facilities	7.25	\$300.00	\$270.00	\$330.00	Yes				
Tourist Cabin	7.26.1	\$100.00	\$90.00	\$110.00	Yes				
Parking / loading not on Same parcel	9.2.1	\$100.00	\$90.00	\$110.00	Yes				
Not enough parking	9.5, Table 9.2	\$100.00	\$90.00	\$110.00	Yes				
Non permitted use Recreational Use Area	16.6	\$500.00	\$480.00	\$520.00	No				
Non permitted use Non-Occupancy Area	16.7	\$500.00	\$480.00	\$520.00	No				
Exceeding Maximum Density	16.9 a)	\$300.00	\$280.00	\$320.00	Yes				
Seasonal Cabin or Recreational Vehicle in Non-Occupancy Area	16.9 b)	\$500.00	\$480.00	\$520.00	Yes				
Minimum Setbacks	16.11	\$200.00	\$180.00	\$220.00	Yes				
Maximum Height	16.12	\$100.00	\$90.00	\$110.00	Yes				
Maximum Floor Area	16.13	\$100.00	\$90.00	\$110.00	Yes				

Appendix 4(a) to Schedule A

Parks Regulation Bylaw No. 704, 1982

Column 1 Offence	Column 2 Section	Column 3 Penalty	Column 4 Early Payment	Column 5 Late Payment	Column 6 Compliance Agreement Available Maximum 50% reduction in Penalty Amount when Compliance Agreement shown as YES
Selling without Permission	3 (g) (i)	\$100.00	\$90.00	\$110.00	No
Prohibited Event	3 (g) (iii)	\$100.00	\$90.00	\$110.00	No
Lighting Fire	3 (g) (iii)	\$100.00	\$90.00	\$110.00	No
Advertising without Permission	3 (g) (iv)	\$100.00	\$90.00	\$110.00	No
Camping outside of Designated Area	5 (a)	\$50.00	\$45.00	\$55.00	No
Unregistered Person in Campsite After Hours	5 (e)	\$50.00	\$45.00	\$55.00	No
Deposit of Waste	5 (g)	\$250.00	\$225.00	\$275.00	No
Discharge of Water	5 (h)	\$250.00	\$225.00	\$275.00	No
Discharge of Liquid Waste	5 (i)	\$250.00	\$225.00	\$275.00	No
Damage to Tree	5 (j)	\$250.00	\$225.00	\$275.00	No
Activity which Disturbs	5 (k)	\$100.00	\$90.00	\$110.00	No
Firearm within a Park	5 (I)	\$100.00	\$90.00	\$110.00	No
Injure Wild Animal	5 (m)	\$100.00	\$90.00	\$110.00	No
Animal at Large	5 (n)	\$75.00	\$67.50	\$82.50	No
Damage/Destroy Property	5 (o)	\$100.00	\$90.00	\$110.00	No
Unlicensed Vehicle in Park	5 (q)	\$100.00	\$90.00	\$110.00	No

Appendix 4(a) to Schedule A, continued Parks Regulation Bylaw No. 704, 1982

Column 1 Offence	Column 2 Section	Column 3 Penalty	Column 4 Early Payment	Column 5 Late Payment	Column 6 Compliance Agreement Available Maximum 50% reduction in Penalty Amount when Compliance Agreement shown as YES
Driving in Non-Designated Area	5 (q)	\$100.00	\$90.00	\$110.00	No
Vehicle Obstructing Traffic	5 (r)	\$50.00	\$45.00	\$55.00	No
No Overnight Camping	Schedule A 1 (a), 2 (c), 4 (a)	\$100.00	\$90.00	\$110.00	No
Horses, Dogs, Animals in Park	Schedule A 1 (b)	\$100.00	\$90.00	\$110.00	No
Timber Cut From Park	Schedule A 2 (a)	\$100.00	\$90.00	\$110.00	No
Interference with Roads or Trails	Schedule A 2 (b)	\$100.00	\$90.00	\$110.00	No
Vehicle Park during Prohibited Hours	Schedule A 5 (a)	\$100.00	\$90.00	\$110.00	No
Horse in Park	Schedule A 5 (b)	\$150.00	\$135.00	\$165.00	No
Dog not on Leash	Schedule A 5 (b)	\$150.00	\$135.00	\$165.00	No

Appendix 5(a) to Schedule A Building Bylaw No. 2333, 2005

Column 1 Offence	Column 2 Section	Column 3 Penalty	Column 4 Early Payment	Column 5 Late Payment	Column 6 Compliance Agreement Available Maximum 50% reduction in Penalty Amount when Compliance Agreement shown as YES
Occupancy before Final Inspection (non-complex building)	19.3.6, 20.1	\$100.00	\$90.00	\$110.00	Yes
Occupancy before Final Inspection (complex building)	20.4	\$100.00	\$90.00	\$110.00	Yes
Obstruct Building or Authorized Official	6.6, 7.2	\$300.00	\$270.00	\$330.00	No
No Building Permit	5.1, 6.1, 8.1	\$200.00	\$180.00	\$220.00	Yes
Construction at Variance with Plans	6.5	\$100.00	\$90.00	\$110.00	Yes
Fail to Post Permit in Conspicuous Place	18.2.1	\$50.00	\$45.00	\$55.00	Yes
Fail to Keep Drawings and Specifications on the Property	18.2.2	\$100.00	\$90.00	\$110.00	Yes
Fail to Provide Swimming Pool Fencing as Required	22.3, 22.4, 22.5	\$100.00	\$90.00	\$110.00	Yes
No Demolition Permit	9.0, 24.1, 24.2, 24.3, 24.4	\$100.00	\$90.00	\$110.00	Yes
No Moving Permit	10.0, 23.1, 23.2, 23.3, 23.4	\$100.00	\$90.00	\$110.00	Yes
Fail to Obey Stop Work Order	26.4	\$200.00	\$180.00	\$220.00	No
Fail to Provide Notice for Inspection	19.3	\$100.00	\$90.00	\$110.00	Yes

Appendix 5(a) to Schedule A, continued

Building Bylaw No. 2333, 2005

Column 1 Offence	Column 2 Section	Column 3 Penalty	Column 4 Early Payment	Column 5 Late Payment	Column 6 Compliance Agreement Available Maximum 50% reduction in Penalty Amount when Compliance Agreement shown as YES
Building Code Contravention	3.2.2, 4.3, 4.2, 7.4, 8.2, 19.2, 26.3	\$100.00	\$90.00	\$110.00	Yes
Disobey No Occupancy Notice	26.6	\$200.00	\$180.00	\$220.00	Yes
Interfere with Notice	6.4	\$100.00	\$90.00	\$110.00	Yes
False or Misleading Information	6.3	\$100.00	\$90.00	\$110.00	Yes
Change of Occupancy without Permit	6.1	\$100.00	\$90.00	\$110.00	Yes
Failure to Provide Schedule C-B from Registered Professional	17.2, 25.0	\$100.00	\$90.00	\$110.00	Yes

Appendix 6(a) to Schedule A Open Air Burning Regulations Bylaw, 2364, 2005

Column 1 Offence	Column 2 Section	Column 3 Penalty	Column 4 Early Payment	Column 5 Late Payment	Column 6 Compliance Agreement Available Maximum 50% reduction in Penalty Amount when Compliance Agreement shown as YES
Burning Prohibitive Materials	Part V, 1.1 a)	\$500.00	\$450.00	\$550.00	No
Permitted Materials not from land originated	Part V, 1.1 b)	\$250.00	\$225.00	\$275.00	No
Burning outside 7:00 a.m. and sunset	Part V, 1.1 c)	\$125.00	\$112.50	\$137.50	Yes
Burning stumps beyond 72 hours, not substantially smokeless	Part V, 1.1 d)	\$125.00	\$112.50	\$137.50	Yes
Burning stumps beyond 72 hours, combustible materials added	Part V, 1.1. d)	\$125.00	\$112.50	\$137.50	Yes
Fire not controlled and supervised	Part V, 1.1 e)	\$250.00	\$225.00	\$275.00	No
Fire within minimum separation requirements	Part V, 1.1. g) 1 – iv	\$250.00	\$225.00	\$275.00	No
Burning initiated against venting index guidelines	Part V, 1.1 h)	\$500.00	\$450.00	\$550.00	No
Smoke release beyond 72 hours	Part V, 1.1 i)	\$125.00	\$112.50	\$137.50	Yes
Exceed burn period per calendar year	Part V, 1.1 j)	\$125.00	\$112.50	\$137.50	No

Appendix 6(a) to Schedule A, continued

Open Air Burning Regulations Bylaw, 2364, 2005

Column 1 Offence	Column 2 Section	Column 3 Penalty	Column 4 Early Payment	Column 5 Late Payment	Column 6 Compliance Agreement Available Maximum 50% reduction in Penalty Amount when Compliance Agreement shown as
Burning outside Open Burn Dates (April 15 – October 15)	Part V, 1.1 k)	\$125.00	\$112.50	\$137.50	No
Campfire exceeds size	Part V, 2.1 a)	\$125.00 - \$500	\$112.50 – \$450	\$137.50 – \$550	Yes
Campfire located within minimum separation	Part V, 2.1 b)	\$250.00	\$225.00	\$275.00	No
Campfire constructed near combustibles	Part V, 2.1 c)	\$250.00	\$225.00	\$275.00	No
Campfire not permitted during time	Part V, 2.1 d)	\$125.00	\$112.50	\$137.50	No
Campfire contains non- permitted materials	Part V, 2.1 e)	\$500.00	\$450.00	\$550.00	No
Campfire not controlled/supervised	Part V, 2.1 f)	\$500.00	\$450.00	\$550.00	Yes
Campfire not contained in fire pit	Part V, 2.1 h)	\$250.00	\$225.00	\$275.00	No
Campfire not used for food preparation or warmth	Part V, 2.1 i)	\$125.00	\$112.50	\$137.50	Yes
Campfire permitted in exceptional circumstances	Part V, 2.1 j)	\$125.00	\$112.50	\$137.50	Yes
Campfire without property owner permission	Part V, 2.1 k)	\$250.00	\$225.00	\$275.00	No

Appendix 6(a) to Schedule A, continued

Open Air Burning Regulations Bylaw, 2364, 2005

Column 1 Offence	Column 2 Section	Column 3 Penalty	Column 4 Early Payment	Column 5 Late Payment	Column 6 Compliance Agreement Available Maximum 50% reduction in Penalty Amount when Compliance Agreement shown as YES
Burn Prohibited Materials	Part V, 3.1	\$500.00	\$450.00	\$550.00	No
Fire Hazard Restriction	Part V, 3.2	\$500.00	\$450.00	\$550.00	No
Smoke emitting/enclosed fire	Part V, 3.3	\$250.00	\$225.00	\$275.00	No
Fire started with strong wind	Part V, 3.4	\$250.00	\$225.00	\$275.00	No
Uncontrolled fire not controlled or reported	Part V, 3.5	\$500.00	\$450.00	\$550.00	No
Burn without a Permit	Part V, 3	\$125.00	\$112.50	\$137.50	Yes

Appendix 7(a) to Schedule A Electoral Area "C" Untidy/Unsightly Premises Bylaw No. 2393, 2007

Column 1 Offence	Column 2 Section	Column 3 Penalty	Column 4 Early Payment	Column 5 Late Payment	Column 6 Compliance Agreement Available Maximum 50% reduction in Penalty Amount when Compliance Agreement shown as YES
Accumulation of Refuse, Garbage, Noxious, Offensive, Unwholesome material on Real Property	2 a)	\$100.00	\$90.00	\$110.00	Yes
Water to Accumulate on Real Property	2 b)	\$100.00	\$90.00	\$110.00	Yes
Noxious Weeds to Grown or Accumulate on Real Property	2 c)	\$100.00	\$90.00	\$110.00	Yes
Trees, Brush Creating a Safety Hazard on Real Property	2 d)	\$100.00	\$90.00	\$110.00	Yes
Graffiti on building or structure	2 e)	\$100.00	\$90.00	\$110.00	Yes
Any other unsightly condition	2 f)	\$100.00	\$90.00	\$110.00	Yes
Obstructing or interfering with Officer	6	\$300.00	\$270.00	\$330.00	No

Appendix 7(b) to Schedule A Electoral Area "D" Untidy/Unsightly Premises Bylaw No. 2326, 2004

Column 1 Offence	Column 2 Section	Column 3 Penalty	Column 4 Early Payment	Column 5 Late Payment	Column 6 Compliance Agreement Available Maximum 50% reduction in Penalty Amount when Compliance Agreement shown as YES
Accumulation of Refuse, Garbage, Noxious, Offensive, Unwholesome material on Real Property	2 a)	\$100.00	\$90.00	\$110.00	Yes
Water to Accumulate on Real Property	2 b)	\$100.00	\$90.00	\$110.00	Yes
Noxious Weeds to Grown or Accumulate on Real Property	2 c)	\$100.00	\$90.00	\$110.00	Yes
Trees, Brush Creating a Safety Hazard on Real Property	2 d)	\$100.00	\$90.00	\$110.00	Yes
Graffiti on building or structure	2 e)	\$100.00	\$90.00	\$110.00	Yes
Any other unsightly condition	2 f)	\$100.00	\$90.00	\$110.00	Yes
Obstructing or interfering with Officer	6	\$300.00	\$270.00	\$330.00	No

Appendix 7(c) to Schedule A Electoral Area "E" Untidy/Unsightly Premises Bylaw No. 2391, 2006

Column 1 Offence	Column 2 Section	Column 3 Penalty	Column 4 Early Payment	Column 5 Late Payment	Column 6 Compliance Agreement Available Maximum 50% reduction in Penalty Amount when Compliance Agreement shown as YES
Accumulation of Refuse, Garbage, Noxious, Offensive, Unwholesome material on Real Property	2 a)	\$100.00	\$90.00	\$110.00	Yes
Water to Accumulate on Real Property	2 b)	\$100.00	\$90.00	\$110.00	Yes
Noxious Weeds to Grown or Accumulate on Real Property	2 c)	\$100.00	\$90.00	\$110.00	Yes
Trees, Brush Creating a Safety Hazard on Real Property	2 d)	\$100.00	\$90.00	\$110.00	Yes
Graffiti on building or structure	2 e)	\$100.00	\$90.00	\$110.00	Yes
Any other unsightly condition	2 f)	\$100.00	\$90.00	\$110.00	Yes
Obstructing or interfering with Officer	6	\$300.00	\$270.00	\$330.00	No

Appendix 7(d) to Schedule A Electoral Area "F" Untidy/Unsightly Premises Bylaw No. 2438, 2008

Column 1 Offence	Column 2 Section	Column 3 Penalty	Column 4 Early Payment	Column 5 Late Payment	Column 6 Compliance Agreement Available Maximum 50% reduction in Penalty Amount when Compliance Agreement shown as YES
Accumulation of Refuse, Garbage, Noxious, Offensive, Unwholesome material on Real Property	2 a)	\$100.00	\$90.00	\$110.00	Yes
Water to Accumulate on Real Property	2 b)	\$100.00	\$90.00	\$110.00	Yes
Noxious Weeds to Grown or Accumulate on Real Property	2 c)	\$100.00	\$90.00	\$110.00	Yes
Trees, Brush Creating a Safety Hazard on Real Property	2 d)	\$100.00	\$90.00	\$110.00	Yes
Graffiti on building or structure	2 e)	\$100.00	\$90.00	\$110.00	Yes
Any other unsightly condition	2 f)	\$100.00	\$90.00	\$110.00	Yes
Interfering or obstructing an Officer	6	\$300.00	\$270.00	\$330.00	No

Appendix 7(e) to Schedule A Electoral Area "G" Untidy/Unsightly Premises Bylaw No. 2521, 2010

Column 1 Offence	Column 2 Section	Column 3 Penalty	Column 4 Early Payment	Column 5 Late Payment	Column 6 Compliance Agreement Available Maximum 50% reduction in Penalty Amount when Compliance Agreement shown as YES
Accumulation of Refuse, Garbage, Noxious, Offensive, Unwholesome material on Real Property	2 a)	\$100.00	\$90.00	\$110.00	Yes
Water to Accumulate on Real Property	2 b)	\$100.00	\$90.00	\$110.00	Yes
Noxious Weeds to Grown or Accumulate on Real Property	2 c)	\$100.00	\$90.00	\$110.00	Yes
Trees, Brush Creating a Safety Hazard on Real Property	2 d)	\$100.00	\$90.00	\$110.00	Yes
Graffiti on building or structure	2 e)	\$100.00	\$90.00	\$110.00	Yes
Any other unsightly condition	2 f)	\$100.00	\$90.00	\$110.00	Yes
Interfering or obstructing an Officer	6	\$300.00	\$270.00	\$330.00	No

Appendix 7(f) to Schedule A Electoral Area "H" Untidy/Unsightly Premises Bylaw No. 2637, 2013

Column 1 Offence	Column 2 Section	Column 3 Penalty	Column 4 Early Payment	Column 5 Late Payment	Column 6 Compliance Agreement Available Maximum 50% reduction in Penalty Amount when Compliance Agreement shown as YES
Accumulation of Refuse, Garbage, Noxious, Offensive, Unwholesome material on Real Property	2 a)	\$100.00	\$90.00	\$110.00	Yes
Water to Accumulate on Real Property	2 b)	\$100.00	\$90.00	\$110.00	Yes
Noxious Weeds to Grown or Accumulate on Real Property	2 c)	\$100.00	\$90.00	\$110.00	Yes
Trees, Brush Creating a Safety Hazard on Real Property	2 d)	\$100.00	\$90.00	\$110.00	Yes
Graffiti on building or structure	2 e)	\$100.00	\$90.00	\$110.00	Yes
Any other unsightly condition	2 f)	\$100.00	\$90.00	\$110.00	Yes
Interfering or obstructing an Officer	6	\$300.00	\$270.00	\$330.00	No

SCHEDULE B

SOUTHERN INTERIOR BYLAW NOTICE DISPUTE ADJUDICATION REGISTRY AGREEMENT

This Agreement, dated day of, 2010
BETWEEN:
CITY OF KELOWNA, 1435 Water Street, Kelowna, British Columbia V1Y 1J4
("Kelowna")
AND:
CITY OF PENTICTON, 171 Main Street, Penticton, British Columbia V2A 5A9
("Penticton")
AND:
CITY OF VERNON, 3400 30 th Street, Vernon, British Columbia V1T 5E6
("Vernon")
AND:
DISTRICT OF WEST KELOWNA, 2760 Cameron Road, West Kelowna, British Columbia
V1Z 2T6
("West Kelowna")
AND:
DISTRICT OF LAKE COUNTRY, 10150 Bottom Wood Lake Road, Lake Country, British
Columbia V4V 2M1
("Lake Country")
AND:
DISTRICT OF SUMMERLAND, 13211 Henry Avenue, Summerland, British Columbia VOH
1Z0
("Summerland")
AND:

DISTRICT OF PEACHLAND, 5806 Beach Avenue, Peachland, British Columbia V0H 1X7 ("Peachland")

AND:

REGIONAL DISTRICT OF OKANAGAN SIMILKAMEEN, 101 Martin Street, Penticton,

British Columbia V2A 5J9

('RDOS")

AND:

TOWN OF OLIVER, 35016 97th Street, Oliver, British Columbia V0H 1T0

("Oliver")

AND:

CENTRAL OKANAGAN REGIONAL DISTICT³, 1450 KLO Road, Kelowna, British

Columbia V1W 3Z4

("Central Okanagan Regional District")

AND:

DISTRICT OF COLDSTREAM², 9901 Kalamalka Road, Coldstream, British Columbia V1B

1L6

("Coldstream")

WHEREAS:

- A. The *Local Government Bylaw Enforcement Act* permits local governments to create a bylaw designating certain bylaw contraventions that can be enforced by way of bylaw notice as an alternative to traditional bylaw enforcement mechanisms;
- B. The Act also permits two or more local governments to enter into an agreement, adopted by a bylaw of each local government that is party to it, to provide for the joint administration of a local government bylaw notice dispute adjudication system:

-

³ Bylaw No. 2507.04, 2014 adopted May 22, 2014

C.. Kelowna, Penticton, Vernon, West Kelowna, Lake Country, Summerland, Peachland,

RDOS, Oliver, Central Okanagan Regional District⁴ and District of Coldstream³ wish to:

share the costs and administration of such a system; and

b. enter such an agreement to establish such a system, to be called the Southern Interior

Bylaw Notice Dispute Adjudication Registry, and to provide for the joint

administration of the Registry.

NOW THEREFORE in consideration of the mutual promises contained herein, the Parties

agree as follows:

PART I – INTRODUCTORY PROVISIONS

Definitions

1. In this Agreement, the following definitions apply:

"Act" means the Local Government Bylaw Notice Enforcement Act;

"Adjudication" the process where the disputant and the local government are

provided opportunity to present evidence to the adjudicator who will decide whether

he or she is satisfied that the contravention occurred as alleged;

"Adjudication Fee" means the sum of \$25.00 payable to each Party for each

adjudication scheduled to be conducted by the Registry;

d. "Agreement" means this Agreement;

"Authorizing Bylaws" means the bylaws adopted by the Councils/Boards of each of

the Parties authorizing this Agreement;

⁴ Bylaw No. 2507.04, 2014 adopted May 22, 2014

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: "By Law Enforcement Officer" means a person in a class prescribed under section

273 (c) of the Community Charter who is designated by a local government as a

bylaw enforcement officer;

g. "Committee" means the Southern Interior Bylaw Notice Dispute Adjudication

Registry's Administrative Committee;

h. "Contribution Adjustment Amount" means, for each Party, the amount calculated

in accordance with Section 22 herein in any year of the Term;

i. "Contributing Parties⁵" means all of Penticton, Vernon, West Kelowna, Lake

Country, Summerland, Peachland, RDOS, Oliver, Central Okanagan Regional

District and the District of Coldstream, except Kelowna;

j. "Parties⁴" means all of Kelowna, Penticton, Vernon, West Kelowna, Lake Country,

Summerland, Peachland, RDOS, Oliver, Central Okanagan Regional District and the

District of Coldstream;

k. "Partv4" means any one of Kelowna, Penticton, Vernon, West Kelowna, Lake

Country, Summerland, Peachland, RDOS, Oliver, Central Okanagan Regional

District and the District of Coldstream;

l. "Registry" means the Sothern Interior Bylaw Notice Dispute Adjudication Registry

established by this Agreement;

m. "Revenues" means any revenue actually received or estimated to be received, as the

case may be, by the Registry, excluding Initial Contributions, Contribution Amounts,

or Contribution Adjustment Amounts;

n. "**Terms**" means the term of this Agreement as set out herein;

Establishment of the Registry

⁵ RDOS Bylaw No. 2507.04, 2014 adopted May 22, 2014

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Bylaw No. 2507, 2010

2. Subject to the Act and to the adoption of the Authorizing Bylaws, the Parties agree that

the Registry is hereby established.

PART II – ADMINISTRATION

3. The Parties agree to establish the Committee to implement and administer the Registry.

4. The Parties agree that authority of the Committee will include but not be limited to:

a. preparing operational budgets; and

b. setting policy as authorized under this Agreement and the Act.

Representation

5. Each of the Parties will appoint one representative to serve on the Committee. The

Parties agree that representatives will be paid employees of their respective local

governments and will not be remunerated by the Registry.

PART III – ADJUDICATION

Screening Officers

6. The Parties agree that screening of notices prior to proceeding to adjudication will be

established as a function of each Party. Screening officers will be appointed by the

individual Party administrative committee.

Bylaw Notice Dispute Adjudication Registry

7. The Parties agree that a dispute adjudication system will be established as a function of

the Registry, and that disputes will be heard by a bylaw notice dispute adjudicator in the

circumstances prescribed in the Act and Authorizing Bylaws.

8. The Parties agree that the Committee will select a roster of adjudicators who may hear

and determine disputes from the provincial roster of adjudicators to be established by the

Attorney General of the Province of British Columbia.

9. Adjudicators will be assigned to individual disputes in the manner prescribed by any

applicable regulation and policy established by the Committee.

PART IV - OPERATIONS

Location

10. The location of the Registry will be the municipal offices of the City of Kelowna, 1435

Water Street, Kelowna, British Columbia V1Y 1J4.

Administrative Services

11. Kelowna will provide and supervise all administrative services required by the Registry,

subject to the following:

i. the collection of any fees, fines or penalties levied against an unsuccessful party in

the dispute adjudication process will be the responsibility of the relevant

municipality if not collected by the Registry immediately following the adjudication;

and

i. any penalty arising directly out of the bylaw notice itself may be paid to the relevant

Party or to the Registry,

and any amounts collected by or paid to the Registry pursuant to 11.i and 11.ii will be

credited to the relevant Party's Contribution Adjustment Amount.

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Bylaw No. 2507, 2010

Financial Reporting

12. Kelowna will ensure that its Director of Financial Services or the designate will conduct

and oversee the financial reporting and record keeping of the Registry based on normal

procedure, subject to the requirements outlined herein.

PART V – FINANCIAL PLANNING

Start-up Costs

13. Each Party will be responsible for its own start-up costs.

Budget Year

14. The budget year of the Registry is the calendar year.

Operating Budget

15. The Parties agree that, no later than September 30th of each year, the Committee will

prepare a draft operating budget for the following budget year, setting out in detail the

operational funds required by the Registry for the carrying out of its mandate and

responsibilities, including

a. the estimated operational expenditures for

i. office and administration including financial reporting and administrative

services;

ii. Registry administration travel costs;

iii. bylaw dispute adjudicators; and

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iv. other functions of the Registry;

b. the anticipated revenues (if any) of the Registry;

c. the difference between estimated revenues and operational expenditures for the

Registry; and

d. the Contribution Amount required from each of the Parties.

Budget Submissions

16. The Committee will prepare the operating budget in a manner satisfactory to, and in such

detail as requested by, the Directors of Finance of each of the Parties, and submit the

draft operating budget to the Directors of Finance of each of the Parties each year where

required.

Budget Approval and Adjustments

17. The Parties will consider and approve, or recommend amendments to, the Registry's

operating budget.

18. The Parties agree that all recommendations by them for adjustments to the Registry's

draft operating budget will

a. be reasonable and made in good faith; and

b. ensure that a reasonable level of service quality can be maintained by the Registry.

Use of Funds

19. The Committee and Kelowna may make only those expenditures during the budget year

for the purposes and up to the amounts authorized in the approved operating budget. The

Registry (or the Committee or Kelowna on behalf of the Registry) will not incur any

other indebtedness or liability, or make any further expenditure, except that:

a. Kelowna may make a further reasonable expenditure or contract a further

indebtedness of liability that it deems necessary or prudent, subject to a \$1,000 limit;

and

b. the Committee may

i. make a further reasonable expenditure or contract a further indebtedness or

liability that it deems necessary or prudent, subject to a \$5,000 limit;

ii. re-allocate funds within categories of the operating budget as reasonably

required; and

iii. make a further expenditure or contract a further indebtedness or liability

without limitation if approved in advance by all Parties.

PART VI - COST ALLOCATION

Funding Contributions and Adjustments

20. The Parties agree that costs relating to legal counsel, witnesses, screening officers and

bylaw enforcement officers as they pertain to the dispute adjudication process, and to the

activities of the Registry more generally, will be borne by the relevant Party which issued

the bylaw notice in question and will not be borne by the Registry or by Kelowna on

behalf of the Registry.

21. The Parties will, upon approval of the Registry's operating budget by each of the Parties,

pay to Kelowna their respective Contribution Amounts for the upcoming budget year no

later than March 31st of that budget year.

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22. Kelowna will, as soon following the end of a budget year as practicable, calculate the

amount of each Party's Contribution Adjustment Amount by

a. determining each Party's pro-rated proportion of the amount by which Actual

Expenditures exceed Budget Expenditures for the relevant year, where the proportion

is calculated on the basis of each Party's population for the budget year in relation to

the population of each of the other Parties except the calculation for RDOS will

exclude incorporated areas; and

b. deducting, if applicable, the aggregate of fines and administrative fees collected by

Kelowna on behalf of each Party for the relevant year.

23. Each of the Contributing Parties will, within 30 days of receipt of notice of its respective

Contribution Adjustment Amount, pay (if required) to Kelowna the Contribution

Adjustment Amount.

24. Kelowna will pay (if required) any Contribution Adjustment Amount owing to the

Contributing Parties, as appropriate, within 30 days of preparation of a statement

outlining the Contribution Adjustment Amounts of each Party or may, at the election of

Kelowna each year except the final year, credit the amount owing to the Contribution

Amount required from each Party for the following year.

25. Each Party will pay to Kelowna within thirty days following each of March 31, June 30,

October 31 and December 31 of each year of the Term, the Adjudication Fee for each

adjudication scheduled in respect of that Party in the previous quarter.

Maintenance of Records

26. The Director of Financial Services of Kelowna will

a. exercise the duties and powers of the officer responsible for financial administration

as provided in the Community Charter, in maintaining the financial records for the

Registry on behalf of the Parties;

b. ensure that accounting and payroll records of the Registry are properly prepared and

maintained, such records to include payroll, accounts payable, cash receipts and

disbursements, accounts receivable, general ledger, subsidiary cost ledger, financial

statements and reports and supporting documents to the foregoing;

c. provide, when possible, any additional financial systems that have been requested by

the Committee;

d. direct employees and officers of the Registry to the extent necessary to ensure that

the systems and procedures established for financial controls are in effect and are in

accordance with the Community Charter.

Examination of Records

27. The Director of Finance of any of the Contributing Parties may, acting reasonably with

regard to minimizing the administrative burden on the Kelowna, and no more frequently

than once in each year of the Term, conduct audits or examinations to obtain information

or determine that adequate financial controls are being maintained for the Registry.

Kelowna will cooperate with any reasonable request by any of the Contributing Parties or

the Contributing Parties' Director of Finance for access to financial records, user

statistics and other information of the Registry.

PART VII – GENERAL PROVISIONS

Insurance

28. Kelowna will ensure that the Registry and its activities are covered under Kelowna's

general liability policy, and will provide copies of all relevant insurance policies and

changes thereto to the Directors of Finance of the Contributing Parties upon request.

Amendments

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Bylaw No. 2507, 2010

29. The Parties will, in good faith, negotiate any proposed amendment to this Agreement upon request of any Party, all amendments to be in writing and executed by the Parties.

Dispute Resolution

30. The Parties will submit any dispute arising out of the interpretation or application of this Agreement:

a. first, to the Committee to resolve the dispute;

b. second, if the Committee is unable to resolve the dispute within 60 days, to the Chief Administrative Officers of the Parties; and

c. third, if the Chief Administrative Officers are unable to resolve the dispute within 60 days, to the Inspector of Municipalities, or at the election of the Parties, to a commercial arbitrator appointed by agreement or, failing agreement, appointed pursuant to the *Commercial Arbitration Act*, for final determination, and the determination of the Inspector or arbitrator as applicable will be final and binding upon the Parties.

Term

31. This Agreement comes into effect on ______ and continues in effect until December 31, 2015. Any Party may withdraw from this Agreement upon six months' written notice to the other Parties.

THE CORPORATION SEAL of THE) CORPORATION OF THE CITY OF) **KELOWNA** was hereunto affixed) in the presence of: C/S Mayor City Clerk THE CORPORATION SEAL of THE) CORPORATION OF THE CITY OF **PENTICTON** was hereunto affixed in the presence of: C/S Mayor

written.

City Clerk

IN WITNESS WHEREOF all Parties have executed this Agreement on the date first above

THE CORPORATION SEAL of THE)	
CORPORATION OF THE CITY OF)	
VERNON was hereunto affixed)	
in the presence of:)	
)	C/S
	_)	
Mayor)	
)	
	_)	
City Clerk)	
THE CORPORATION SEAL of THE)	
CORPORATION OF THE DISTRICT)	
OF WEST KELOWNA was hereunto)	
affixed in the presence of:)	
)	C/S
	_)	
Mayor)	
)	
	_)	
City Clerk)	
THE CORPORATION SEAL of THE)	
CORPORATION OF THE DISTRICT)	
OF LAKE COUNTRY was hereunto)	
affixed in the presence of:)	
)	C/S
	_)	
Mayor)	
)	
	_)	
City Clerk)	

THE CORPORATION SEAL of THE)	
CORPORATION OF THE DISTRICT)	
OF SUMMERLAND was hereunto)	
affixed in the presence of:)	
)	C/S
	_)	
Mayor)	
)	
)	
City Clerk)	
THE CORPORATION SEAL of THE)	
CORPORATION OF THE DISTRICT)	
OF PEACHLAND was hereunto)	
affixed in the presence of:)	
)	C/S
)	
Mayor)	
)	
)	
City Clerk)	

THE CORPORATION SEAL of THE)
CORPORATION OF THE REGIONAL)
DISTRICT OF OKANAGAN)
SIMILKAMEEN was hereunto affixed)
in the presence of:)
) C/S
	_)
Chair)
)
	_)
Chief Administrative Officer)
THE CORPORATION SEAL of THE)
CORPORATION OF THE TOWNSHIP)
OF OLIVER was hereunto affixed in the)
presence of:)
) C/S
	_)
Mayor)
)
	_)
City Clerk)

THE CORPORATION OF REGIONAL DISTRICT OF CENTRAL OKANAGAN⁶
THE CORPORATION OF DISTRICT OF COLDSTREAM⁵

⁶ Bylaw No. 2507.04, 2014 adopted May 22, 2014

Schedule C

Compliance Agreement⁷
Pursuant to Regional District of Okanagan-Similkameen Bylaw Notice Enforcement Bylaw No. 2507.01, 2010

I		
of	n. Addres	ame
Ackno (the "E certair	owledge receipt of bylaw notice(s) # 'Bylaw Notice"), and wish to enter into a Com	
Specif	ifically, I agree to comply with the following te	erms and conditions of this Agreement:
1.	. On or before	
	I will	
2.		
	I will	
	erstand that this Agreement is binding on me ement.	for one (1) year from the date of this
above that if decision balance immed	o understand that if I breach a term of this Agree terms and conditions, the Screening Officer of this Agreement is rescinded, I will have 14 dision to rescind the Agreement, and that if I do not of the penalty stated in the Bylaw Notice is ediately be due and payable and subject to all isputed.	may rescind this Agreement. I understand lays to dispute the Screening Officer's not dispute this decision in that time, the
Signatu	ture of Bylaw Notice Recipient	Signature of Screening Officer
Date		Date
7 Rylaw	w No. 2507 01, 2010 adopted January 6, 2011	

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN BYLAW NO. 2507.07, 2018

A bylaw to provide for issuance of bylaw notices for contravention of the Regional District of Okanagan-Similkameen Dog Control Bylaw No. 2671, 2017, and the Regional District of Okanagan-Similkameen Animal Control Bylaw No. 2763, 2017.

WHEREAS the Board of Directors of the Regional District of Okanagan-Similkameen wishes to proceed under Section 802 of the *Local Government Act*, to amend the Bylaw Notices Enforcement Bylaw 2507, 2010;

AND WHEREAS the Board has adopted the Regional District of Okanagan Similkameen Dog Control Bylaw No. 2671, 2017;

AND WHEREAS the Board has adopted the Regional District of Okanagan Similkameen Animal Control Bylaw No. 2763, 2017;

AND WHEREAS the Regional Board wishes to amend the Bylaw Notice Enforcement Bylaw No. 2507, 2010 to recognize the ability to issue Bylaw Offence Notices for contraventions of the Dog Control Bylaw No. 2671 and the Animal Control Bylaw No. 2763;

NOW THEREFORE the Board of Directors of the Regional District of Okanagan-Similkameen in open meeting assembled ENACTS as follows:

CITATION

1. This bylaw may be cited for all purposes as Bylaw Notice Enforcement Amendment Bylaw No. 2507.07, 2018.

AMENDMENT OF SERVICE

1. Bylaw Notice Enforcement Bylaw No. 2507, 2010 is amended by rescinding Appendix 1(a), Appendix 1(b), and Appendix 1(c) to Schedule A of the Bylaw Notice Enforcement Bylaw No. 2507, 2010, and replace it with a new Appendix 1(a) and Appendix 1(b) as attached to this bylaw.

· · · · · · · · · · · · · · · · · · ·	ADOPTED this day of January 2018.			
· · · · · · · · · · · · · · · · · · ·	ADOPTED this day of January 2018.			
ADUFTED IIIS – VAV VI JAHVAI V ZUTO.	ADODTED this day of January 2019	ADOPTED this day of Jan	lual y 2016.	

Column 1 Offence	Column 2 Section	Column 3 Penalty	Column 4 Early Payment	Column 5 Late Payment	Column 6 Compliance Agreement Available Maximum 50% reduction in Penalty Amount when Compliance Agreement shown as YES
No Current Dog Licence	3.2	\$100.00	\$90.00	\$110.00	Yes
Replacement Licence Not Purchased	3.3	\$50.00	\$45.00	\$55.00	Yes
Licence not affixed / dog not wearing licence	3.9	\$25.00	\$22.50	\$27.50	No
Falsifying Information	3.11	\$100.00	\$90.00	\$110.00	No
Dog At Large	4.1	\$100.00	\$90.00	\$110.00	No
Harassing or chasing another Animal, person or cyclist	4.2	\$200.00	\$180.00	\$220.00	Yes
Injured or killed another Animal or person	4.3	\$300.00	\$270.00	\$330.00	Yes
Dog within a playground area	4.5	\$100.00	\$90.00	\$110.00	Yes
Off leash in a Park	4.6	\$100.00	\$90.00	\$110.00	No
Aggressive Dog off leash and /or leash extended more than 1 m	5.1	\$150.00	\$135.00	\$165.00	No
Aggressive dog not muzzled	5.2	\$150.00	\$135.00	\$165.00	No

Column 1 Offence	Column 2 Section	Column 3 Penalty	Column 4 Early Payment	Column 5 Late Payment	Column 6 Compliance Agreement Available Maximum 50% reduction in Penalty Amount when Compliance Agreement shown as YES
Leash held by a person not capable	5.3	\$150.00	\$135.00	\$165.00	No
Aggressive dog not securely confined	5.4 (a)	\$150.00	\$135.00	\$165.00	Yes
,	5.4 (b)				
Owner not permitting Officer to photograph aggressive dog	5.5	\$150.00	\$135.00	\$165.00	Yes
Vicious Dog off leash and / or leash extended more than 1 m	6.1	\$200.00	\$180.00	\$220.00	No
Vicious dog not muzzled	6.2	\$200.00	\$180.00	\$220.00	No
Leash held by a person not capable	6.3	\$200.00	\$180.00	\$220.00	No
Vicious dog not securely confined	6.4	\$400.00	\$360.00	\$440.00	Yes
Vicious dog within a Dog Park	6.5	\$400.00	\$360.00	\$440.00	No
Owner not permitting Officer to microchip vicious dog and / or not paying for costs	6.6	\$250.00	\$225.00	\$275.00	Yes

Column 1 Offence	Column 2 Section	Column 3 Penalty	Column 4 Early Payment	Column 5 Late Payment	Column 6 Compliance Agreement Available Maximum 50% reduction in Penalty Amount when Compliance Agreement shown as YES
Dangerous Dog off leash and /or leash extended more than 1 m	7.2	\$300.00	\$270.00	\$330.00	No
Dangerous dog not muzzled	7.3	\$300.00	\$270.00	\$330.00	No
Leash held by a person not capable	7.4	\$300.00	\$270.00	\$330.00	No
Dangerous dog not securely confined	7.5	\$500.00	\$450.00	\$550.00	Yes
Dangerous dog within a park, beach or swimming area	7.6	\$500.00	\$450.00	\$550.00	No
Dangerous dog within 300m of a dog park	7.7	\$400.00	\$360.00	\$440.00	No
No liability insurance or unable to provide proof	7.8	\$500.00	\$450.00	\$550.00	Yes
No suitable means of dog feces disposal	8.1	\$25.00	\$22.50	\$27.50	No
Owner not providing proof of compliance with Section 8.1	8.3	\$25.00	\$22.50	\$27.50	No

Column 1 Offence	Column 2 Section	Column 3 Penalty	Column 4 Early Payment	Column 5 Late Payment	Column 6 Compliance Agreement Available Maximum 50% reduction in Penalty Amount when Compliance Agreement shown as YES
Dog feces permitted to accumulate, noticeable odour	8.4	\$150.00	\$135.00	\$165.00	Yes
Unattended, confined dog placing dog at risk	8.5	\$300.00	\$270.00	\$330.00	No
Obstruct an Officer	9.2	\$300.00	\$270.00	\$330.00	No

Electoral Areas "B" and "G" Animal Control Bylaw No. 2763, 2017

Column 1 Offence	Column 2 Section	Column 3 Penalty	Column 4 Early Payment	Column 5 Late Payment	Column 6 Compliance Agreement Available Maximum 50% reduction in Penalty Amount when Compliance Agreement shown as YES
Too many animals on parcel less than 0.5 ha	3.1	\$100.00	\$90.00	\$110.00	У
Animals exceed numbers permitted	3.2	\$200.00	\$180.00	\$220.00	Υ
Animal(s) at Large	3.3	\$200.00	\$180.00	\$220.00	N
Obstruct Animal Control Officer	4.2	\$300.00	\$270.00	\$330.00	N

ADMINISTRATIVE REPORT

TO: Board of Directors

FROM: B. Newell, Chief Administrative Officer

DATE: January 4, 2018

RE: OCP and Zoning Bylaw Amendments – Electoral Area "C"

Administrative Recommendation:

THAT Bylaw No. 2452.19, 2017, and Bylaw No. 2453.33, 2017, Electoral Area "C" Official Community Plan and Zoning Amendment Bylaws be read a third time and adopted.

<u>Purpose</u>: To allow for a boundary line adjustment subdivision between two parcels.

Owners: Joao and Cindy Nunes Agent: Bill Ross Folio: C-05612.000

Legal: Lot 211, DL 2450s, SDYD, Plan 1997 except Plans 8235 & 27407 Civic: 5580 Elderberry Street

OCP: Agriculture (AG) Proposed OCP: Small Holdings (SH)

Zoning: Agriculture One (AG1) Proposed Zoning: Small Holdings Three (SH3)

Proposed Development:

This application proposes to rezone a portion of the subject property in order to facilitate a boundary line adjustment between two properties at 5580 Elderberry Street (the subject property) and 859 Golden Current Road.

Specifically, it is being proposed to subdivide approximately 0.52 hectare (ha) area of 5580 Elderberry Street and consolidate this area with the property at 859 Golden Currant Road. This will result in the parcel at 859 Golden Currant Road increasing in area from 1.98 ha to 2.50 ha, while the parcel at 5580 Elderberry St will decrease in area from 1.58 ha to 1.06 ha.

Site Context:

The subject parcel is approximately 1.58 ha in area and is located approximately 152 metres west of the Town of Oliver boundary. The subject property is under agricultural production and it is understood that a single detached dwelling is currently being constructed. The subject property is serviced with a community water system.

Background:

At its meeting of November 21, 2017, the Electoral Area "C" Advisory Planning Commission (APC) resolved to recommend to the Regional District Board that this development proposal be denied.

A Public Information Meeting was held ahead of the APC meeting on November 21, 2017, and was attended by two members of the APC, the applicant and agent, and three members of the public.

File No: E2017.103-ZONE
Page 1 of 3





At its Meeting of December 7, 2017, the Board gave first and second reading to Amendment Bylaws No. 2452.19.26, 2017 and No. 2453.33, 2017.

A Public Hearing is to be held on January 4, 2018, prior to the regular scheduled Board Meeting.

All comments received through the public process, including APC minutes are compiled and included as a separate item on the Board Agenda.

Approval from the Ministry of Transportation and Infrastructure (MoTI) is not required as the proposal is situated beyond 800 metres of a controlled area.

Analysis:

The main considerations in assessing this proposal is whether or not to allow an existing parcel designated for agriculture to be reduced to the smallest parcel size allowed before community sewer connection is required. In addition, by allowing this adjusted parcel area, there is a requirement for OCP and zoning amendments to Small Holdings to reflect the new size.

In considering this proposal, Administration notes that agricultural objectives and policies stated in the OCP generally point to preserving agricultural land and protecting land from uses that are inconsistent or incompatible. Introducing smaller one hectare rural residential type of properties in an area that is chiefly being farmed productively is generally not considered a good practise.

However as this boundary adjustment will allow the parcel to the north to gain approximately 0.5 ha of land, and it can be therefore argued that increasing the size of that parcel would be beneficial to agriculture.

Alternatives:

.1 THAT Bylaw No. 2452.19, 2017, and Bylaw No. 2453.33, 2017, Electoral Area "C" OCP and Zoning Amendment Bylaws be rescinded and the bylaws denied.

Respectfully submitted Endorsed by: Endorsed by:

ERiechert 400

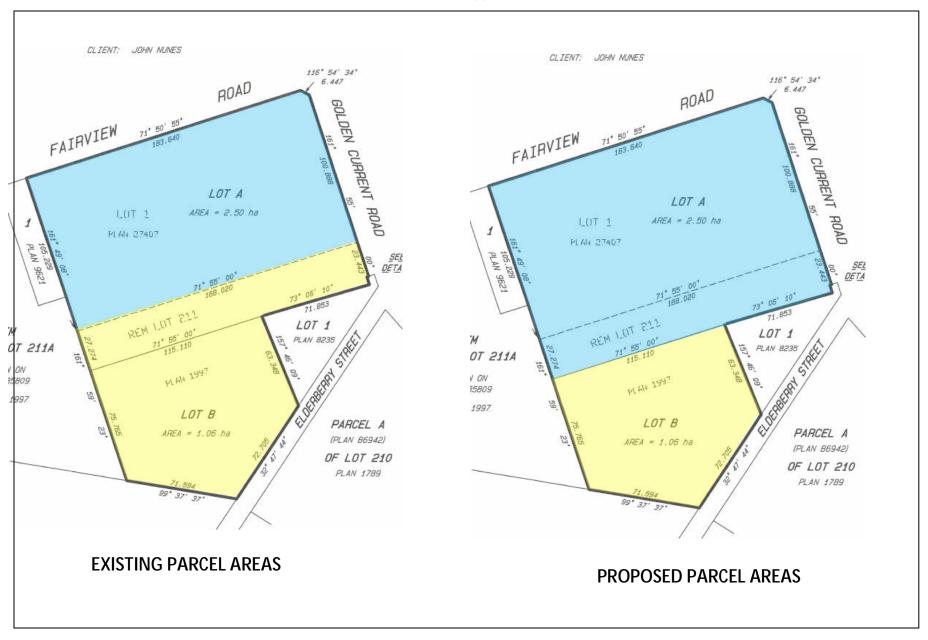
E.Riechert, Planner C. Garrish, Planning Supervisor

B. Dollevoet, Dev. Services Manager

Attachments: No. 1 – Applicant's Site Plan

File No: E2017.103-ZONE

Attachment No. 1 – Applicant's Site Plan



BYLAW	NO.	2452.19

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

BYLAW NO. 2452.19, 2017

A Bylaw to amend the Electoral Area "C" Official Community Plan Bylaw No. 2452, 2008

The REGIONAL BOARD of the Regional District of Okanagan-Similkameen in open meeting assembled, ENACTS as follows:

- 1. This Bylaw may be cited for all purposes as the "Electoral Area "C" Oliver Rural Official Community Plan Amendment Bylaw No. 2452.19, 2017."
- 2. The Official Community Plan Bylaw Map, being Schedule 'B' of the Electoral Area "C" Official Community Plan Bylaw No. 2452, 2008, is amended by changing land use designation on approximately 1.06 hectares of the land described as Lot 211, Plan KAP1997, District Lot 2450s, SDYD, Except Plans 8235 and 27407, and shown shaded yellow on Schedule 'A', which forms part of this Bylaw, from Agriculture (AG) to Small Holdings (SH).

READ A FIRST AND SECOND TIME this 7 th day of December	, 2017.
PUBLIC HEARING held on this 7 th day of December, 2017.	
READ A THIRD TIME this day of, 2017.	
ADOPTED this this day of, 2017.	
Board Chair Corpor	rate Officer

Regional District of Okanagan-Similkameen

101 Martin St, Penticton, BC, V2A-5J9

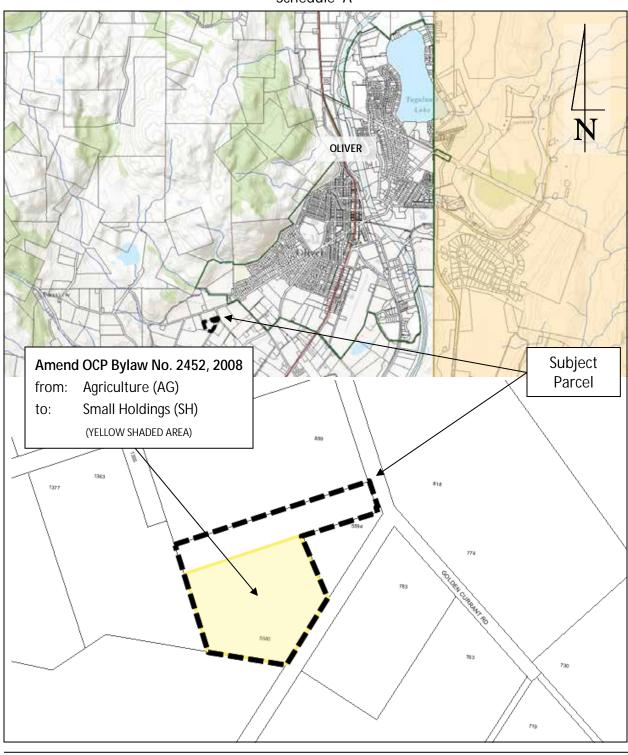
Telephone: 250-492-0237 Email: info@rdos.bc.ca



Amendment Bylaw No. 2452.19, 2017

File No. C2017.128-ZONE

Schedule 'A'



BYLAW	NO.	2453	.33

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

BYLAW NO. 2453.33, 2017

A Bylaw to amend the Electoral Area "C" Zoning Bylaw No. 2453, 2008

The REGIONAL BOARD of the Regional District of Okanagan-Similkameen in open meeting assembled, ENACTS as follows:

- 1. This Bylaw may be cited for all purposes as the "Electoral Area "C" Zoning Amendment Bylaw No. 2453.33, 2017."
- 2. The Official Zoning Map, being Schedule '2' of the Electoral Area "C" Zoning Bylaw No. 2453, 2008, is amended by changing the land use designation on approximately 1.06 hectares of the land described Lot 211, District Lot 2450s, SDYD, Plan 1997, Except Plans 8235 and 27407, and shown shaded yellow on Schedule 'A', which forms part of this Bylaw, from Agriculture One (AG1) to Small Holdings Three (SH3).

READ A FIRST AND SECOND TIME this 7 th day of Decem	ber, 2017.
PUBLIC HEARING held on this 7 th day of December, 201	7.
READ A THIRD TIME this day of, 20	017.
ADOPTED this day of, 2017.	
Board Chair Cor	porate Officer
	•

Regional District of Okanagan-Similkameen

101 Martin St, Penticton, BC, V2A-5J9

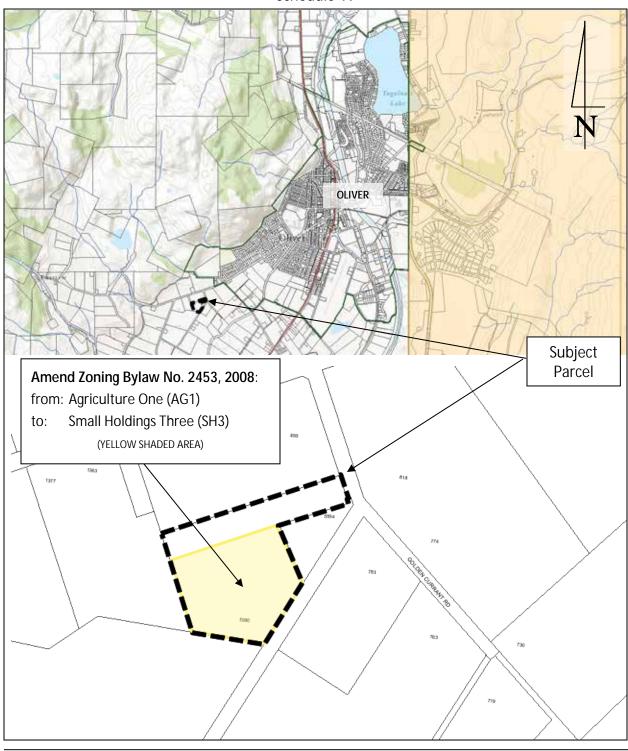
Telephone: 250-492-0237 Email: info@rdos.bc.ca



Amendment Bylaw No. 2453.33, 2017

File No. C2017.128-ZONE





Lauri Feindell

From:

Lauri Feindell

Sent:

October 11, 2017 12:38 PM

To:

Evelyn Riechert

Subject:

RE: bylaw referral - C2017.128-ZONE

From: Pellett, Tony ALC:EX [mailto:Tony.Pellett@gov.bc.ca]

Sent: September 7, 2017 11:08 AM To: Lauri Feindell < lfeindell@rdos.bc.ca> Subject: RE: bylaw referral - C2017.128-ZONE

On quick review, it appears that the proposed boundary adjustment would be consistent with section 10 (1)(c)(ii) of the Agricultural Land Reserve Use, Subdivision and Procedure Regulation (the "Regulation") if, in the opinion of the approving officer, the proposed boundary adjustment would allow for the enhancement of the owner's overall farm or for the better utilization of farm buildings for farm purposes.

The proposed boundary adjustment would be consistent with sections 10 (1)(c)(i) and (iii) of the Regulation in that there would be no increase in the number of parcels and there would still be no parcel in the reserve of less than 1 hectare.

If the approving officer is not of the opinion that the proposed boundary adjustment would allow for the enhancement of the owner's overall farm or for the better utilization of farm buildings for farm purposes, the boundary adjustment proposal may be submitted to the Commission through its application portal.

.A. Pellett

Tony Pellett RPP, MCIP, Regional Planner Provincial Agricultural Land Commission 133 - 4940 Canada Way BURNABY BC V5G 4K6 604 660-7019 FAX 660-7033 web site: www.alc.gov.bc.ca

From: Lauri Feindell

Sent: September 7, 2017 7:45 AM

To: 'HBE@interiorhealth.ca' < HBE@interiorhealth.ca'; 'fbclands@fortisbc.com' < fbclands@fortisbc.com'; 'Pellett, Tony ALC:EX' <Tony.Pellett@gov.bc.ca>; Anne Hargrave ahargrave@rdos.bc.ca>; 'admin@oliver.ca' (admin@oliver.ca)

<admin@oliver.ca>; 'referrals@oib.ca' <referrals@oib.ca>

Cc: Evelyn Riechert <eriechert@rdos.bc.ca> Subject: bylaw referral - C2017.128-ZONE

Project No.: C2017.128-ZONE Bylaw:

2452.19 / 2453.33

Legal:

Lot 211, DL2450S, SDYD, Plan 1997, except Plans 8235 and 27407 (5580 Elderberry Street)

Please find attached a Bylaw Referral along with a link to the documentation for your review. Please forward any comments you may have to planning@rdos.bc.ca.



From:

Danielson, Steven

To:

Planning

Subject:

Elderberry St, 5580 RDOS (C2017.128-ZONE)

Date:

September 29, 2017 2:11:08 PM

Attachments:

image001.png

With respect to the above noted file,

There are FortisBC Inc (Electric) ("FBC(E)") primary distribution facilities along Fairview Road and Golden Current Road, but none are within Elderberry adjacent to proposed Lot B. Bringing electrical service to the proposed lot B will require significant extension work the cost of which may be substantial. To date, arrangements have not been completed to meet the requirements to service the proposed subdivision. The applicant is responsible for costs associated with changes to the proposed lots' existing service, if any, as well as the provision of appropriate land rights where required.

For more information, please refer to FBC(E)'s overhead and underground design requirements: FortisBC Overhead Design Requirements

http://fortisbc.com/ServiceMeterGuide

FortisBC Underground Design Specification

http://www.fortisbc.com/InstallGuide

In order to initiate the design process, the customer must call 1-866-4FORTIS (1-866-436-7847). Please have the following information available in order for FBC(E) to set up the file when you call.

- Electrician's Name and Phone number
- FortisBC Total Connected Load Form
- Other technical information relative to electrical servicing

Otherwise, FBC(E) has no concerns with this circulation.

It should be noted that additional land rights issues may arise from the design process but can be dealt with at that time, prior to construction.

If you have any questions or comments, please contact me at your convenience.

Best Regards,

Steven Danielson, Contract Land Agent for:

Nicholas Mirsky, B.Comm., AACI, P.App.
Supervisor | Property Services | FortisBC Inc.

2850 Benvoulin Rd Kelowna, RC V1W 253

cc Agent Nov 16,2017

Lauri Feindell

To:

Maureen Hayter

Subject:

RE: bylaw referral - C2017.128-ZONE

From: Maureen Hayter

Sent: November 29, 2017 9:43 AM

To: Lauri Feindell feindell@rdos.bc.ca; Janine Dougall jdougall@rdos.bc.ca;

Cc: Cameron Baughen <cbaughen@rdos.bc.ca>; Evelyn Riechert <eriechert@rdos.bc.ca>

Subject: RE: bylaw referral - C2017.128-ZONE

Good morning Lauri,

There are no concerns from a financial perspective.

Regards, Maureen

Lauri Feindell

To:

Cameron Baughen

Subject:

RE: bylaw referral - C2017.128-ZONE

From: Cameron Baughen

Sent: November 29, 2017 9:40 AM

To: Lauri Feindell < Ifeindell@rdos.bc.ca>

Cc: Janine Dougall < jdougall@rdos.bc.ca>

Subject: RE: bylaw referral - C2017.128-ZONE

Actually I checked. There is an old Liquid Waste Management Plan for Area 'C'. I have never read it.

Cameron Baughen, RDOS Solid Waste Management Coordinator

101 Martin Street, Penticton BC
Ph 250-490-4203 TF 1-877-610-3737
cbaughen@rdos.bc.ca www.rdos.bc.ca

This Communication is intended for the use of the recipient to which it is addressed, and may contain confidential, personal and/or privileged information. Please contact the sender immediately if you are not the intended recipient of this communication and do not copy, distribute or take action relying on it. Any communication received in error, or subsequent reply, should be deleted or destroyed

From: Cameron Baughen

Sent: November 29, 2017 9:38 AM

To: Lauri Feindell feindell@rdos.bc.ca

Cc: Janine Dougall feidougall@rdos.bc.ca

Subject: RE: bylaw referral - C2017.128-ZONE

Hi Lauri. This does not impact the Solid Waste Management Plan. There may be a Liquid Waste Management Plan for the area but not through the RDOS.

Cameron Baughen, RDOS Solid Waste Management Coordinator

101 Martin Street, Penticton BC Ph 250-490-4203 TF 1-877-610-3737 cbaughen@rdos.bc.ca www.rdos.bc.ca

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Feedback Form

Regional District of Okanagan Similkameen

101 Martin Street, Penticton, BC, V2A-5J9
Tel: 250-492-0237 / Email: planning@rdos.bc.ca

TO:	Regional District of Okanagan Similkameen FILE NO.: C2017.128-ZONE				
FROM:	Name: Bot Graham (please print)				
	Street Address: 5594 Eldonborg el				
	Tel/Email:				
RE:	Electoral Area "C" Official Community Plan Amendment Bylaw No. 2453.19, 2017; and Electoral Area "C" Zoning Amendment Bylaw No. 2452.19, 2017 5580 Elderberry Street Rezone from Agriculture One (AG1) to Small Holdings Three (SH3)				
My com	nents / concerns are:				
V	I do support the proposed development.				
	I do support the proposed development, subject to the comments listed below.				
	I do not support the proposed development.				
	Written submissions received from this information meeting will be considered by the Regional District Board prior to 1st reading of Amendment Bylaw No. 2453.33.				
	Think this is a good proposal. I think				
- j.T	would enhance. The Area , as The closest				
Non	involved Neitson & Think . This is a good Plun				
4					

Feedback Forms must be completed and returned to the Regional District no later than Friday **December 1, 2017**

Protecting your personal information is an obligation the Regional District of Okanagan-Similkameen takes seriously. Our practices have been designed to ensure compliance with the privacy provisions of the *Freedom of Information and Protection of Privacy Act* (British Columbia) ("FIPPA"). Any personal or proprietary information you provide to us is collected, used and disclosed in accordance with FIPPA. Should you have any questions about the collection, use or disclosure of this information please contact: Manager of Legislative Services, RDOS, 101 Martin Street, Penticton, BC V2A 5J9, 250-492-0237.



Minutes

Electoral Area 'C' Advisory Planning Commission

Meeting of: Tuesday, November 21, 2017

Community Centre, Oliver BC

Present:

Members: Randy Houle | Sara Bunge | Jessica Murphy | Ed Machial | Louise Conant

Absent: David Janzen

Staff: Director, Electoral Area 'C', Terry Schafer | Evelyn Riechert, RDOS Planner

Recording Secretary: Sofia Cerqueira

Delegates: Bill Ross, João Nunes

Guests: Bob Graham

CALL TO ORDER 1.

The meeting was called to order at 7:00 p.m.

ADOPTION OF AGENDA

MOTION

It was Moved and Seconded that the Agenda be adopted.

CARRIED

2. **DELEGATIONS**

2.1 Nunes, Joao & Cindy for OCP/ Zoning Bylaw Amendment Application Agent: Ross, Bill

C05612.000/ C2017.128-ZONE

DEVELOPMENT APPLICATIONS 3.

3.1 Bylaw No. C05612.000/ C2017.128-ZONE - OCP / Zoning Bylaw Amendment Application Administrative Report submitted by Evelyn Riechert, Planner Delegates: João Nunes & Bill Ross present

MOTION

That providing the ALC is in agreement with the subdivision, and that the Ministry of Highways accepts the proposed subdivision that it be Moved and Seconded that the APC recommends to the RDOS Board that the proposed OCP / Zoning Bylaw Amendment Application be approved.

NOT CARRIED

MOTION

It was Moved and Seconded that the APC recommends to the RDOS Board that the proposed OCP / Zoning Bylaw Amendment Application be denied:

CARRIED - 2 Opposed

4. **OTHER**

- 4.1 C2017.145-CROWN -Integrated Land Management Bureau For Information Purposes Only
- 4.2 C2017.144-CROWN –Integrated Land Management Bureau MF Wadman's Limited For Information Purposes Only
- 4.3 APC Bylaw No. 2339 5.1 - Chair of the Commission Election of the Chair, Vice-Chair and Secretary (to be performed at the first meeting of each new year -Section 5.1; Bylaw No. 2339)

MOTION

It was Moved and Seconded that the Randy Houle will become the new Chair for the RDOS Area C APC

CARRIED

MOTION

It was Moved and Seconded that the Sara Bunge will become the new Vice-Chair for the RDOS Area C APC

CARRIED

Randy Houle
Advisory Planning Commission Chair
Sara Bunge
Advisory Planning Commission Vice Chair

ADMINISTRATIVE REPORT

TO: Board of Directors

FROM: B. Newell, Chief Administrative Officer

DATE: January 4, 2018

RE: Temporary Use Permit Application — Electoral Area "A"

Administrative Recommendation:

THAT the Board of Directors deny Temporary Use Permit No. A2016.109-TUP.

<u>Purpose</u>: To allow for the commercial outdoor storage of boats and recreational vehicles.

Owner: Grant & Elain Lyver Applicant: Brad Elenko (McElhanney) Folio: A-06372.050

<u>Civic</u>: 8715 Road 22 <u>Legal</u>: Lot 5, Plan KAP51250, District Lot 2450S, SDYD

OCP: Agriculture (AG) Zoning: Agriculture One Zone (AG1)

Proposal:

The applicant is seeking approval to use part of the property at 8715 Road 22 for the purposes of outdoor storage (i.e. boats and recreational vehicles) for a period of three (3) years in order to "demonstrate that the small-scale RV storage operation would not negatively impact" on the surrounding area.

The applicant has stated that this will take the form of "a row of [20] outdoor RV storage sites that would be approximately 3.2 m wide and approximately 8 metres long to accommodate seasonal storage of recreation vehicles (campers/fifth wheel trailers) and boats (see Attachment No. 2).

The applicant has further stated that "intended users of the proposed RV storage area would include residents of the 'Cottages' on Osoyoos lake who want to store their boat of RV on the site for the time they are not used."

If successful, "the owners are hopeful that after the 3 year 'trial period', they would feel comfortable in submitting a site-specific rezoning application to request an RV storage land use be added to the list of permitted uses for the property to permanently allow the small-scale RV storage use ..."

Site Context:

The subject parcel is approximately 5.11 ha in area and is situated on the south side of Road 22 approximately 270 metres to the east of its intersection with Highway 97 and approximately 1,500 metres to the north of Osoyoos Lake.

It is understood that the site is currently developed with principal and accessory dwellings and shop as well as the unauthorised outdoor storage and campground uses. The applicant has indicated that the remainder of the property is under hay production, prunes and cherries and that there is a chicken coop and pig pen along the northern side parcel line.

File No: A2016.109-TUP

The surrounding pattern of development is characterised by conservation lands (Ducks Unlimited) to the west and south of the subject property and similarly sized agricultural parcels to the east and north.

Background:

The subject property was created by a subdivision deposited in the Land Titles Office in Kamloops on January 11, 1994, while available Regional District records indicate that Building Permits have previously been issued for a storage shed (1998), mobile home (2000), farm building (2007), a single detached dwelling (2009) and relocation of a mobile home (2009) on the property.

Under the Electoral Area "A" Official Community Plan (OCP) Bylaw No. 2450, 2008, the subject property is currently designated as Agriculture (AG) and is also subject to a number of Watercourse Development Permit (WDP) Area designations associated with former oxbows (since filled in) that bisected the area and is also proposed for designation as an Environmentally Sensitive Development Permit (ESDP) Area as part of the ESDP Update project.

Under the Electoral Area "A" Zoning Bylaw No. 2451, 2008, the property is currently zoned Agriculture One (AG1), but is not within the Agricultural Land Reserve (ALR). The AG1 Zone permits for a range of uses related to agriculture, but does not allow for "outdoor storage" (not permitted in any zone but generally considered to be a light industrial use).

The property is also within the floodplain associated with the Okanagan River and has been assessed as Residential (Class 01) and Farm (Class 09) by BC Assessment.

The use of the subject property for the purposes of outdoor storage and a campground (since discontinued) are the subject of enforcement action initiated by the Regional District's Bylaw Enforcement Department.

Public Process:

A Public Information Meeting was held prior to a previous APC meeting on November 21, 2017, and approximately three (3) members of the public, the applicant, the property owner and a number of APC members attended.

At its meeting of November 21, 2017, the Electoral Area "A" Advisory Planning Commission (APC) resolved to unanimously recommend to the RDOS Board that the proposed temporary use be denied.

Adjacent property owners will have received notification of this application with written comments regarding the proposal being accepted until the commencement of the regular Board meeting.

In accordance with Section 2.5 of Schedule '5' of the Development Procedures Bylaw, this proposal has been referred to the external agencies listed at Attachment No. 1. To date, comments have been received from Fortis, Ministry of Agriculture, Ministry of Forests, Lands and Natural Resource Operations, and are included as a separate item on the Agenda.

Analysis:

In considering this proposal, Administration notes that the principal objective of the Agriculture (AG) designation is to protect land with continuing value for agriculture from non-agricultural uses.

While the AG designation does "support a strategy for diversifying and enhancing farm income by creating opportunities for uses secondary to and related to the agricultural use", this is generally

File No: A2016.109-TUP

limited to small-scale commercial uses directly related to agriculture or the residential use of a property, such as "home industries", "home occupations", "bed and breakfast" and "agri-tourism accommodation".

The provision of "outdoor storage" (i.e. vehicle or heavy equipment storage compounds) is not seen to be consistent with this and is generally considered to be a light industrial use not suitable for agricultural parcels. By way of comparison, the Town of Oliver limits this type of use to its General Industrial (M1) Zone, while the Town of Osoyoos appears to limit "outdoor storage" to its Industrial and Commercial zones.

In considering the creation of new industrial or commercial uses, the Electoral Area "A" OCP Bylaw speaks to supporting small-scale uses that serve the needs of the local community, but assessing these against their ability to be serviced, compatibility with surrounding land uses, impact on farmland and whether the use would be better situated within existing "urban areas were services and amenities are more readily available."

In this instance, Administration considers the introduction of an outdoor storage use at this location to be uncharacteristic of the area, inconsistent with the objectives of the agricultural designation/zoning of the property and would be more suitably located within the Town of Osoyoos where similar uses and proper infrastructure and services are available.

In light of the environmental values of the property and surrounding lands as well as its location within the floodplain associated with Osoyoos Lake and the Okanagan River, Administration considers the Agricultural designation of the property to be appropriate and considers that the applicant should pursue this use elsewhere.

Should this proposal be approved, the property will be required to obtain a development permit from the Regional District prior to commencing the use due to the being a former oxbow and formally designated as a Watercourse Development Permit Area.

Alternative:

THAT the Board of Directors deny Temporary Use Permit No. A2016.109-TUP.

Respectfully submitted:

C. Garrish, Planning Supervisor

Endorsed by:

B. Dollevoet, Development Services Manager

Attachments: No. 1 – Agency Referral List

No. 2 – Applicant's Site Photos

No. 3 – Aerial Photo (2007)

File No: A2016.109-TUP

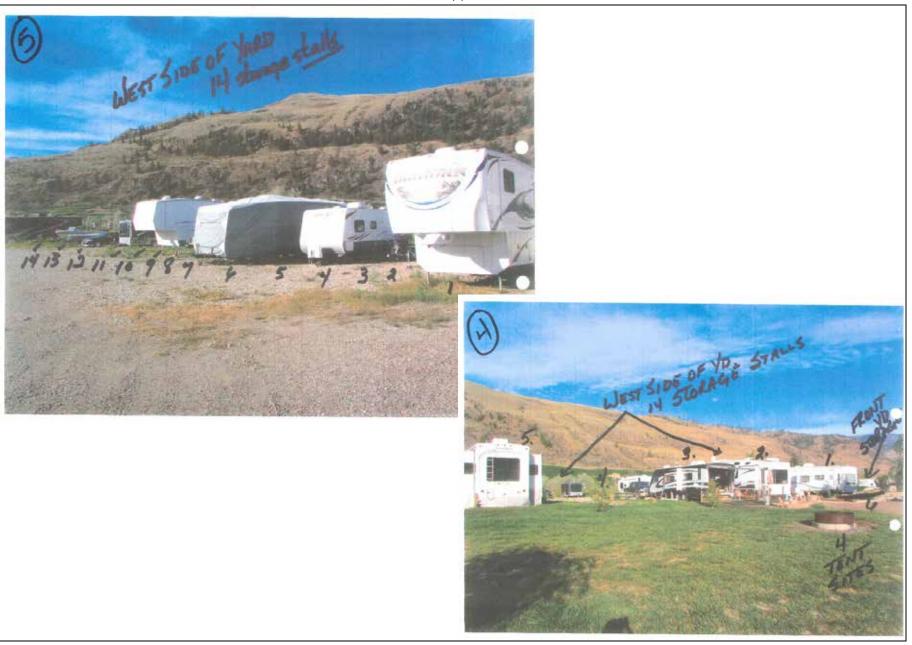
Attachment No. 1 – Agency Referral List

Referrals have been sent to the following agencies as highlighted with a **p**, prior to Board consideration of TUP No. A2016.109-TUP:

þ	Agricultural Land Commission (ALC)	0	City of Penticton
þ	Interior Health Authority (IHA)	0	District of Summerland
þ	Ministry of Agriculture	0	Town of Oliver
0	Ministry of Community, Sport and Cultural Development	þ	Town of Osoyoos
0	Ministry of Energy & Mines	0	Town of Princeton
þ	Ministry of Environment	0	Village of Keremeos
0	Ministry of Forests, Lands & Natural Resource Operations	0	Okanagan Nation Alliance (ONA)
þ	Archaeology Branch	0	Penticton Indian Band (PIB)
þ	Ministry of Transportation and Infrastructure	Þ	Osoyoos Indian Band (OIB)
0	Integrated Land Management Bureau	0	Upper Similkameen Indian Bands (USIB)
0	BC Parks	0	Lower Similkameen Indian Bands (LSIB)
0	School District #53 (Okanagan Similkameen)	0	Environment Canada
0	School District #58 (Nicola Similkameen)	0	Fisheries and Oceans Canada
0	School District #67 (Okanagan Skaha)	þ	Fortis
þ	Canadian Wildlife Service	þ	Ducks Unlimited

File No: A2016.109-TUP

Attachment No. 2 – Applicant's Site Photos



Attachment No. 3 – Aerial Photo (2007)





TEMPORARY USE PERMIT

FILE NO.: A2016.109-TUP

OWNER: Grant & Elaine Lyver

8705 Road 22 Oliver, BC, V0H-1T1 AGENT: Brad Elenko

McElhanney Consulting Services Ltd.

290 Nanaimo Avenue West Penticton, BC, V2A-1N5

GENERAL CONDITIONS

- 1. This Temporary Use Permit is issued subject to compliance with all of the bylaws of the Regional District of Okanagan-Similkameen applicable thereto, except as specifically varied or supplemented by this Permit.
- 2. The land described shall be developed strictly in accordance with the terms and conditions of this Permit, and any plans and specifications attached to this Permit which shall form a part thereof.
- 3. Where there is a conflict between the text of the permit and permit drawings or figures, the drawings or figures shall govern the matter.
- 4. This Temporary Use Permit is not a Building Permit.

APPLICABILITY

5. This Temporary Use Permit applies to, and only to, those lands, including any and all buildings, structures and other development thereon, within the Regional District as shown on Schedules 'A' and 'B', and described below:

Legal Description: Lot 5, Plan KAP51250, District Lot 2450S, SDYD

Civic Address/location: 8715 Road 22

Parcel Identifier (PID): 018-557-279 Folio: A-06372.050

TEMPORARY USE

6. In accordance with Section 16.0 of the Electoral Area "A" Official Community Plan Bylaw No. 2450, 2008, the land specified in Section 5 may be used for:

	(a)	"outdoor storage", which is defined as meaning the storage of trailers and recreational vehicles (including campers) in the open air where such storage of equipment does not involve the erection of permanent structures; and
COI	NDIT	IONS OF TEMPORARY USE
7.	The	use of the land for an "outdoor storage" use is subject to the following conditions:
	(a)	the location and operation of the "outdoor storage" use shall not occur beyond the area shown outlined in a red dashed line on Schedule 'B';
	(b)	the "outdoor storage" use shall be screened from adjacent properties by a screen not less than 1.8 metres in height;
	(c)	the "outdoor storage" use shall not exceed a maximum of 20 spaces for the storage of trailers, boats, recreational vehicles and other vehicles;
CO	/EN/	ANT REQUIREMENTS
8.	Not	applicable.
SEC	URI1	TY REQUIREMENTS
9.	Not	applicable.
EXF	IRY	OF PERMIT
10.	This	s Permit shall expire on January 4, 2021.
Aut	horis	sing resolution passed by Regional Board on day of, 2018.

B. Newell, Chief Administrative Officer

Regional District of Okanagan-Similkameen

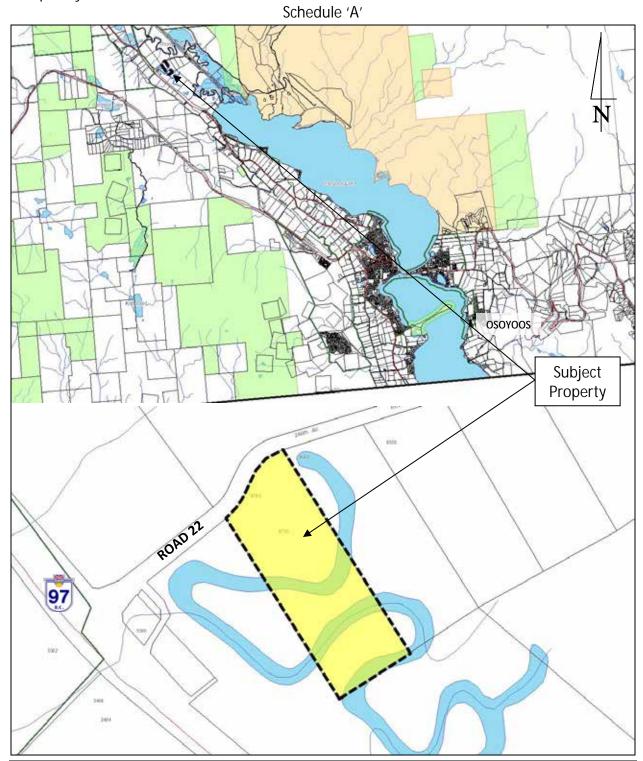
101 Martin St, Penticton, BC, V2A-5J9

Telephone: 250-492-0237 Email: planning@rdos.bc.ca



Temporary Use Permit

File No. A2016.109-TUP



Regional District of Okanagan-Similkameen

101 Martin St, Penticton, BC, V2A-5J9

Telephone: 250-492-0237 Email: planning@rdos.bc.ca



Temporary Use Permit

File No. A2016.109-TUP

Schedule 'B'



Lauri Feindell

From:

Danielson, Steven < Steven. Danielson@fortisbc.com>

Sent:

November-10-16 10:59 AM

To:

Planning

Subject:

Road 22, 8715 RDOS Oliver (A2016.109-TUP)

With respect to the above noted file,

There are FortisBC Inc (Electric) ("FBC(E)") primary distribution facilities along Road 22. The applicant is responsible for costs associated with any change to the subject property's existing service, if any, as well as the provision of appropriate land rights where required.

Otherwise, FBC(E) has no concerns with this circulation.

In order to initiate the design process, the customer must call 1-866-4FORTIS (1-866-436-7847). It should be noted that additional land rights issues may arise from the design process but can be dealt with at that time, prior to construction.

If you have any questions or comments, please contact me at your convenience.

Best Regards,

Steven Danielson, Contract Land Agent for:

Nicholas Mirsky, B.Comm., AACI, P.App. Supervisor | Property Services | FortisBC Inc.

2850 Benvoulin Rd Kelowna, BC V1W 2E3 Office: 250.469.8033 Mobile: 250.718.9398 Fax: 1.866.636.6171

nicholas.mirsky@fortisbc.com



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^{*&}quot;FortisBC refers to the FortisBC group of companies which includes FortisBC Holdings. Inc., FortisBC Energy Inc., FortisBC Inc., FortisBC Alternative Energy Services Inc. and Fortis Generation Inc.

RESPONSE SUMMARY

TEMPORARY USE PERMIT NO. A2016.109-TUP

□ Approval Recommended for Reasons Outlined Below	☐ Interests Unaffected by TUP
☐ Approval Recommended Subject to Conditions Below	☐ Approval Not Recommended Due to Reasons Outlined Below

Ministry of Agriculture Comments:

- It's not in the best interest of agriculture to lose potentially productive farm land to non-farm uses.
- Note that while a campsite may be compatible with the current adjacent agricultural uses the
 owners should be made aware that agriculture operations & practices do change over time and
 some farm activities can create noise, odours or dust that may not be as agreeable to campers.
- Although adjacent land is not ALR property in close proximity is. Will defer to comments & input from ALC & adjacent farm operations to considere impacts.

Thanks,

Anne Skinner *P.Ag* | Regional Agrologist BC Ministry of Agriculture - Kelowna | 250-861-7272 | Cell: 250-309-2478 Email: anne.skinner@gov.bc.ca





October 28, 2016

File: 58000-20/2016167 Your File: A2016.109-TUP

Regional District of Okanagan Similkameen 101 Martin Street Penticton BC V2A 5J9

Attention: Christopher Garrish

Re: Temporary Use Permit for outdoor storage (i.e. boats, trailers and RV's) to a

maximum of 20 storage sites and to formalize an existing campground

The Ecosystems Section of the Ministry of Forests, Lands and Natural Resource Operations (FLNRO) provides the following response to the above noted referral.

To ensure proposed activities are planned and carried out with minimal impacts to the environment and in compliance with all relevant legislation, the proponent and approving agency are advised to adhere to guidelines in the provincial best management practices (BMP's) document: Develop with Care: Environmental Guidelines for Urban & Rural Land Development (http://www.env.gov.bc.ca/wld/BMP/bmpintro.html).

It is the proponent's responsibility to ensure their activities are in compliance with all relevant legislation.

If you have any other questions or require further information please feel free to contact me.

Yours truly,

Grant Furness

Ecosystems Section Head

GF/cl



Telephone: (250) 490-8200 Facsimile: (250) 490-2231

From: To: Gene Lockerby Christopher Garrish

Subject: Date: RE: A2016.109-TUP web page January 12, 2017 12:44:01 PM

Attachments:

image003.png image004.png

Hi Chris,

Thank you for the info.

I would like to object to the approval of the TUP on land that is clearly agricultural. I own a self-storage facility in the industrial park in Osoyoos. I pay 22k a year in property taxes to run my business within the correct zone. These types of mom & pop operations are in direct competition and pay a fraction of the property taxes. If approved, this would allow anyone with agricultural land to do the same. This zoning is for farm use and not for storage or boats/RVs and park model homes.

Please deny this TUP and protect small business owners who operate and pay the appropriate taxes.

Gene Lockerby Facility Owner

From: Christopher Garrish [mailto:cgarrish@rdos.bc.ca]

Sent: December 16, 2016 3:24 PM

As discussed, here is a page that can be used to monitor the status of this application:

http://www.rdos.bc.ca/departments/development-services/planning/current-applications-decisions/electoral-area-a/a2016109-tup/

Christopher Garrish MA, MSS, MCIP, RPP • Planning Supervisor

Regional District of Okanagan-Similkameen 101 Martin Street, Penticton, BC V2A 5J9 p. 250.490.4101 | tf. 1.877.610.3737 | f. 250.492.0063

www.rdos.bc.ca | cgarrish@rdos.bc.ca | FACEBOOK | YOUTUBE | Sign up for REGIONAL CONNECTIONS

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X

October 03, 2016

To Whom It May Concern:

Christina and I are caretakers who reside on the property 8705 RD 22 Oliver, B.C. owned by Grant & Elaine Lyver. When Grant & Elaine are away or out of town, we manage the farm and security including storage of RV's, trailers and boats. People who store such assets prefer reliable "storage security" compared to "NO" security available at sites in Oliver and Osoyoo B.C. We all make a good team and my experience as a Detention Guard with the R.C.M.P. is an additional Asset.

HUGH A REID

CHRISTINA L, REID



David & Marian Meredith 6160 Okanagan Street Oliver, BC VOH 1T0

October, 2015

To Whom It May Concern:

We used to store our 36' travel trailer in Okanagan Falls until approx. September of 2015. Although in a "secured" lot, our trailer was broken into and ransacked. It was very disturbing to think that someone had gone through our stuff.

We moved our trailer to Grant and Red Lyver's yard in September of 2015 and have had a piece of mind knowing that our trailer was secure and safe.

Living in the Okanagan and having to locate "secure and safe" storage at a reasonable cost is nearly impossible now. If we have to move our trailer from Grant & Red's, our only option will be to relocate it to south of the border as no sites are available within 2 hr radius OR sell it.

Sincerely,

Marian & Dave Meredith



Grant and Elaine Lyver, 8705 Rd. 22 Oliver B.C. VOH-1T1

We have been requested by the RDOS to get approval from our neighbours with regards to the 6 RV sites, 4 tent sites, campsite and 20 dry unit storage park area that we have set up and would like to continue to operate. The request states that our neighbours must express approval that there is no undue noise or unsightly mess related to this said area that may affect them.

As you know, we spend many hours each day making this venture as nice as possible. The yards are kept mowed, trees trimmed, flowers maintained etc.

We take huge pride in how our place looks and in the way it is operated.

We have no 'close' neighbours so are asking you, as people who routinely drive by, visit or have visual contact with our property to sign this approval on our behalf. Thank-you.

Signature: Sant 9111

Address:



Grant and Elaine Lyver, 8705 Rd. 22 Oliver B.C. VOH-1T1

We have been requested by the RDOS to get approval from our neighbours with regards to the 6 RV sites, 4 tent sites, campsite and 20 dry unit storage park area that we have set up and would like to continue to operate. The request states that our neighbours must express approval that there is no undue noise or unsightly mess related to this said area that may affect them.

As you know, we spend many hours each day making this venture as nice as possible. The yards are kept mowed, trees trimmed, flowers maintained etc.

We take huge pride in how our place looks and in the way it is operated.

Gean Phalewal

We have no `close' neighbours so are asking you, as people who routinely drive by, visit or have visual contact with our property to sign this approval on our behalf.

Thank-you.

Signature:

Address:



We have been requested by the RDOS to get approval from our neighbours with regards to the 6 lot campsite and 26 unit storage park area that we have set up and would like to continue to operate. The request states that our neighbours must express approval that there is no undue noise or unsightly mess related to this said area that may affect them.

As you know, we spend many hours each day making this venture as nice as possible. The yards are kept mowed, trees trimmed, flowers maintained etc.

We take huge pride in how our place looks and in the way it is operated.

We have no 'close' neighbours so are asking you, as people who routinely drive by, visit or have visual contact with our property to sign this approval on our behalf. Thank-you.

1. Duhite + Corre wito

Signature:

Address:

7

Grant and Elaine Lyver, 8705 Rd. 22 Oliver B.C. VOH-1T1

We have been requested by the RDOS to get approval from our neighbours with regards to the 6 RV sites, 4 tent sites, campsite and 20 dry unit storage park area that we have set up and would like to continue to operate. The request states that our neighbours must express approval that there is no undue noise or unsightly mess related to this said area that may affect them.

As you know, we spend many hours each day making this venture as nice as possible. The yards are kept mowed, trees trimmed, flowers maintained etc.

We take huge pride in how our place looks and in the way it is operated.

We have no `close' neighbours so are asking you, as people who routinely drive by, visit or have visual contact with our property to sign this approval on our behalf. Thank-you.

Signature: Delly 5 challe Mailyn Schulte

Address:

A

Grant and Elaine Lyver, 8705 Rd. 22 Oliver B.C. VOH-1T1

We have been requested by the RDOS to get approval from our neighbours with regards to the 6 lot campsite and 30 unit storage park area that we have set up and would like to continue to operate. The request states that our neighbours must express approval that there is no undue noise or unsightly mess related to this said area that may affect them.

As you know, we spend many hours each day making this venture as nice as possible. The yards are kept mowed, trees trimmed, flowers maintained etc.

We take huge pride in how our place looks and in the way it is operated.

We have no 'close' neighbours so are asking you, as people who routinely drive by, visit or have visual contact with our property to sign this approval on our behalf. Thank-you.

Signature: Gulu LePalta 10 Ang 2016

Address:

公

We have been requested by the RDOS to get approval from our neighbours with regards to the 6 lot campsite and 20 unit storage park area that we have set up and would like to continue to operate. The request states that our neighbours must express approval that there is no undue noise or unsightly mess related to this said area that may affect them.

As you know, we spend many hours each day making this venture as nice as possible. The yards are kept mowed, trees trimmed, flowers maintained etc.

We take huge pride in how our place looks and in the way it is operated.

Caroline Dika

We have no `close' neighbours so are asking you, as people who routinely drive by, visit or have visual contact with our property to sign this approval on our behalf. Thank-you.

Signature:

Address:



We have been requested by the RDOS to get approval from our neighbours with regards to the 6 lot campsite and **10** unit storage park area that we have set up and would like to continue to operate. The request states that our neighbours must express approval that there is no undue noise or unsightly mess related to this said area that may affect them.

As you know, we spend many hours each day making this venture as nice as possible. The yards are kept mowed, trees trimmed, flowers maintained etc.

We take huge pride in how our place looks and in the way it is operated.

We have no 'close' neighbours so are asking you, as people who routinely drive by, visit or have visual contact with our property to sign this approval on our behalf. Thank-you.

Signature:

Address:



Grant & Red Lyver

From:

Date:

To:

Subject:

To whom It may concern

My wife and I are writing to you to express our concerns as to the RV venture that is taking place at Mr. and Mrs. Lyvers residence.

We have been direct neighbours to Mr. and Mrs. Lyvers for many years next door on lot #4.

We know how difficult it is to grow any crop in this area due to the low lying ground and the alkaline soil.

In order to augment a farmers income they need to be creative in order to financially make and a series are to be creative.

In order to augment a farmers income they need to be creative in order to financially make ends meet, it seem to be done throughout the entire valley with the grape and tourism industry.

Therefor I think you should allow the Lyvers some leeway be allowing for their RV venture, I really think this would add to the tourist experience and attract more tourist dollars

We come to the valley every year to do some camping and wine touring BUT find it very difficult to find any rv site all are booked way in advance , therefor you need to promote small rv sites in your area to accommodate this need.

We have known Mr. and Mrs. Lyvers for many years and if ANYONE can do and accomplish this task we know these people can and will do a proper job of it.

We have no objections to what these folks are trying to accomplish and we hope that you will see the need for this type of small business.

With kind regards

Mr. and Mrs. A Vanderheide



Sept. 30, 2016 Thankyou so much to Red and Grant for allowing us a space to park our travel trailer on your land. We know it is safe and secure there. It would be a great hardship to us if this was not available. Again thank you so much - it is appreciated. and alon Wichuk address 12510 Pinehurst Place Osogoors marks. nurphy)

To whom it may concern:

I am writing this letter with regards to Grant and Red Lyvers RV Park Storage Sites. We as a company and personally have been using this facility for 2 years now and find this a perfect fit for our needs.

We run a beekeeping operation and use the Grant and Red Lyvers Storage Sites as a safe place to store the company RV during the winter while we are away, as well as personal and company trailers over the last 2 years. Before using this facility for storage, we had 2 major thefts of equipment from other places that we had used for storage. We find this a very reliable and most importantly of all a safe and secure place to store our items in the off season.

They have a clean and well organized yard and are always a pleasure to deal with. This is also a great location for my company during the spring beekeeping season.

I hope you will take this into consideration as this is an excellent location for low density tourist parking.

Regards,

Mike Williams

President MCW Apiaries Ltd



ADMINISTRATIVE REPORT

TO: Board of Directors

FROM: B. Newell, Chief Administrative Officer

DATE: January 4, 2018

RE: Zoning Bylaw Amendment – Electoral Area "D"

Administrative Recommendation:

THAT Bylaw No. 2455.31, 2017, Electoral Area "D" Zoning Amendment Bylaw be denied.

<u>Purpose</u>: To allow for the subdivision of three parcels

Owner: Ken & Catherine Martin Applicant: Brad Elenko Folio: D-06788.781

<u>Civic</u>: 2128 Beaverdell Rd <u>Legal</u>: Lot 1, DL 2710 SDYD, Plan KAP50708 exc Plan KAP56500

OCP: Small Holdings (SH) Zoning: Small Holdings One (SH1)

Proposed Zoning: Small Holdings Two Site Specific (SH2s)

Proposed Development:

This application proposes to amend the zoning bylaw in order to allow for the subdivision of three parcels (two new and a remainder), with each parcel to be just under 2.0 hectares (ha) in area.

Specifically, it is being proposed to introduce a site specific Small Holdings Two zone that will enable the minimum parcel size to be under the required 2.0 ha of a Small Holdings Two zone (i.e. 1.96 ha).

In support of the proposal, the applicant has stated that "all of the lots will have legal and physical access to Beaverdell Road and each lot will be serviced with on-site septic disposal systems, and each lot will have a well to provide potable water. Appropriate on-site septic disposal fields have been identified by a professional on-site waste water practitioner and a Hydrologic report has been prepared that confirms wells on the property will not adversely affect other wells in the area".

Administration also notes that the applicant has presented the argument that a subdivision application was submitted to the Ministry of Transportation and Infrastructure (MoTI) in 2016 prior to the time the RDOS amended the zoning on the property and was unable to complete the subdivision process in the allotted 12 months following the date the zoning amendment bylaw was adopted. The applicant states that: "the only recourse now is to apply for a zoning bylaw amendment to allow for the completion of the subdivision that was initiated because the RDOS intended to eliminate subdivision rights that the property owner had under the previous zoning".

Site Context:

The subject parcel is approximately 5.94 ha in area and is located approximately 162 metres south of the intersection of Carmi Rd and Beaverdell Rd, and is approximately 1.6 km east of the City of Penticton. The Penticton Speedway is approximately 335 metres to the north.

File No: D2017.148-ZONE

The property contains one dwelling unit and an accessory structure, and the property appears to have be used for miscellaneous log and material storage. The surrounding pattern of development is characterised by larger rural properties most being 4.0 ha in size. To the south of the subject property is a large Crown land parcel.

Background:

The subject property was created by a subdivision plan in 1996 and was removed from the adjacent parcel to the north through the "subdivision to provide residence for a relative" process under Section 514 of the *Local Government Act*.

In 2009, the Regional Board considered a request to increase the density in the Upper Carmi area and resolved to maintain the Small Holdings zone with 4.0 ha minimum parcel size. At that time, the main physical concerns were the lack of infrastructure and services, the uncertainty around impacts of water and septic use, the overall environmentally sensitivity, and access for emergency vehicles given the relatively steep terrain.

In 2016, the RDOS did a review and update of all the Commercial zones within the Electoral Area "D-2" Zoning Bylaw, which included assessing current and past uses of commercial zones. The subject property was zoned as Commercial Amusement (C6), and was flagged as a 'remnant' of 1970s Penticton Speedway operations and a letter was sent to the owner in February advising that there may be other zones that more accurately reflect the current and intended future uses that could be considered as a replacement to the C6. The C6 zone permitted a minimum parcel size of 670 m², subject to servicing, or by default, without servicing, one hectare.

There does not appear to be any evidence to show that the subject property has been used in accordance with the Commercial Amusement (C6) zone in recent years. Available Regional District records indicate that Building Permits were issued in 1995 for a single family dwelling and a detached garage.

Shortly after, the owner met with RDOS staff to discuss options of subdivision and the rezoning process and the owner was advised that if a subdivision were to be applied for, there is a one year 'grace' period, as outlined in the *Local Government Act*, from when the new zone is adopted for the subdivision application process to be completed. In April 2016, RDOS received correspondence from Mr. Elenko, acting on behalf of the owner stating that the owner confirms he is aware of the RDOS's intentions and confirms he is agreeable to having his property rezoned as SH1. Further, Mr. Elenko advised that a subdivision application to subdivide the subject parcel to create ~1 ha lots (as permitted under the current C6 zoning) will be submitted to the MOTI.

On July 6, 2016, RDOS received a subdivision referral from MOTI for the subject property and submitted a Letter of Requirements (LOR) back to MOTI on August 10, 2016. On December 5, 2016, MOTI issued a 'Proposed Subdivision Preliminary Layout Not Approved' (PLNA) with a request by the Approving Officer to submit a detailed hydrology study to clearly show how the groundwater source will or may be negatively affect other wells in the area and that water extraction is sustainable in the long term.

The applicant was advised on September 8, 2016 that the Zoning Amendment Bylaw (Commercial zones in "D-2") was scheduled for adoption on the September 15, 2016 Board meeting and that the owner had 12 months from the adoption date of the Amendment Bylaw to complete the subdivision before the requirements of the new zoning take effect. On September 15, 2016, the subject property

File No: D2017.148-ZONE

was zoned Small Holdings One (SH1). The subdivision application was not completed within the 12 month time frame (by September 15, 2017), which prompted the subject rezoning application to facilitate a three lot subdivision.

Under the Regional Growth Strategy (RGS) Bylaw No. 2770, 2017, the Upper Carmi area is not designated as a Rural Growth Area.

Under the Electoral Area "D-2" Official Community Plan (OCP) Bylaw No. 2603, 2013, the property is designated Small Holdings (SH) therefore the proposal will not require an OCP amendment; and is also identified as being within a Hillside/Steepslope Development Permit Area designation.

The OCP recognizes that there are infrastructure servicing challenges in much of the rural holdings area, and that there are other locations more appropriately suited for new residential development, and specifically, the OCP contains a policy that ensures "a minimum parcel size of 4 ha for the Upper Carmi area".

Referrals:

Referral comments on this proposal have been received from Penticton Indian Band, Fortis, Ministry of Forests, Lands, Natural Resource Operations and Rural Development, the Archaeology Branch, and these are included as a separate item on the Board Agenda.

Public Process:

At its meeting of November 14, 2017, the Electoral Area "D" Advisory Planning Commission (APC) resolved to recommend to the Regional District Board that this development proposal be denied.

A Public Information Meeting was held ahead of the APC meeting on November 14, 2017, and was attended by five members of the APC but no members of the public.

Analysis:

Administration does not generally support the creation of ad hoc or spot zonings where they are divorced from broader strategic land use objectives.

In considering this proposal, Administration notes that the Electoral Area "D-2" OCP recognizes that the subject property is designated as Small Holdings and therefore sets the preferred direction allowing small holdings development to occur. However, the OCP also states that parcel size is to be limited to a minimum of 4.0 ha specifically in the Upper Carmi area. Administration also notes that infrastructure and servicing have not undergone any substantial improvements since the 2009 study was concluded for the Upper Carmi area.

One of the main concerns during the 2009 study was fire service and emergency vehicular access to the area given the terrain. In 2017, a request to establish a fire service area in the Upper Carmi area was unsuccessful; therefore, there is still no fire service outside the City of Penticton.

The RGS directs new residential growth to Primary or / and Rural Growth areas where existing services and infrastructure exist and gives priority to infill development in those growth areas. Incremental rural development is generally not seen as a recommended land use practise.

The RGS also suggests that the precautionary principle be used when evaluating growth management decisions. That is, it recognizes that it is difficult to have perfect knowledge of all conditions and

File No: D2017.148-ZONE

possible outcomes and that when the effect of a decision is somewhat uncertain, that decision should be approached with caution with a view to mitigating any potential long term negative impacts. By allowing the proposed smaller parcel sizes to be permitted, through rezoning, given the history and constraints of the entire Upper Carmi area, the long term impacts are not certain.

The owners were previously successfully in subdividing a sub-minimal sized parcel in 1996 that created one of area's the smallest parcel, and currently there are no other parcels smaller than approximately 4 ha in the area.

Conversely, the applicant through working on the MOTI subdivision application process, has provided an aquifer assessment that confirms that the proposed subdivision would not adversely impact other water wells in the area. As well, the applicant has reduced the number of proposed lots from the five originally proposed to three lots that could be accommodated in a SH2 site specific zone. There also appears to be access and building areas available on each of the proposed parcels.

In summary, Administration acknowledges that a subdivision of the C6 zone was applied for prior to the current SH1 Zone being in place, and the applicant was unable to complete that process in the 12 months allotted. Administration also feels that the proposed subdivision is not consistent with policies of the RGS Bylaw and the Electoral Area "D-2" OCP Bylaw and is therefore not supported.

Alternatives:

- .1 THAT Bylaw No. 2455.31, 2017, Electoral Area "D" Zoning Amendment Bylaw be denied; OR
- .2 THAT Bylaw No. 2455.31, 2017, Electoral Area "D" Zoning Amendment Bylaw be read a first and second time and proceed to a public hearing;
 - AND THAT the holding of the public hearing be scheduled for the Regional District Board meeting of February 1, 2018;
 - AND THAT staff give notice of the public hearing in accordance with the requirement of the *Local Government Act*.
- .3 THAT Bylaw No. 2455.31, 2017, Electoral Area "D" Zoning Amendment Bylaw be read a first and second time and proceed to public hearing;
 - AND THAT the holding of the public hearing be delegated to Director Siddon or delegate;
 - AND THAT staff schedule the date, time, and place of the public hearing in consultation with Director Siddon;

AND THAT staff give notice of the public hearing in accordance with the requirements of the *Local Government Act*.

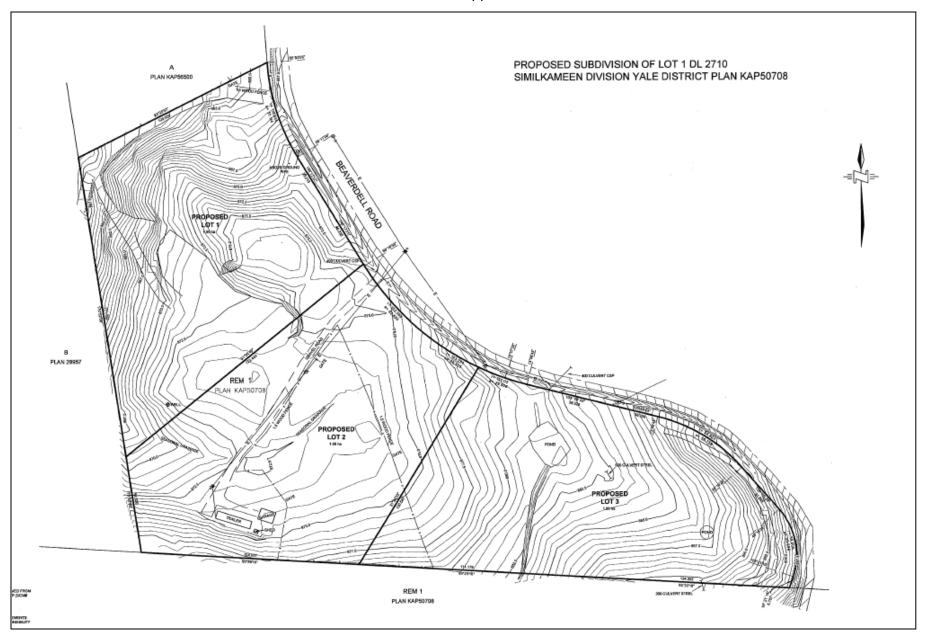
Respectfully submitted Endorsed by: Endorsed by:

E.Riechert, Planner C. Garrish, Planning Supervisor B. Dollevoet, Dev. Services Manager

Attachments: No. 1 – Applicant's Site Plan

No. 2 Site Photo (Google Earth)

Attachment No. 1 – Applicant's Site Plan



Attachment No. 2 – Site Photo (Google Streetview)



BYLAW	NO.	2455	.31

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

BYLAW NO. 2455.31, 2017

A Bylaw to amend the Electoral Area "D" Zoning Bylaw No. 2455, 2008

The REGIONAL BOARD of the Regional District of Okanagan-Similkameen in open meeting assembled, ENACTS as follows:

- 1. This Bylaw may be cited for all purposes as the "Electoral Area "D" Zoning Amendment Bylaw No. 2455.31, 2017."
- 2. The Official Zoning Map, being Schedule '2' of the Electoral Area "D" Zoning Bylaw No. 2455, 2008, is amended by changing the land use designation on the land described as Lot 1, District Lot 2710, SDYD, Plan KAP50708, Except Plan KAP56500, and shown shaded yellow on Schedule 'A', which forms part of this Bylaw, from Small Holdings One (SH1) to Small Holdings Two Site Specific (SH2s).
- 3. The "Electoral Area "D" Zoning Bylaw No. 2455, 2008" is amended by:
 - i) adding a new Section 10.6 "Small Holdings Two (SH2)" and adjusting the following page numbers and section titles appropriately:

10.6 SMALL HOLDINGS TWO ZONE (SH2)

10.6.1 Permitted Uses:¹

Principal uses:

- a) agriculture, subject to Section 7.23;
- b) single detached dwelling;

Secondary uses:

c) bed and breakfast operation, subject to Section 7.19;

Amendment Bylaw No. 2455.31, 2017 (D2017.148 -ZONE)

¹ Amendment Bylaw No. 2728, 2017 – adopted July 20, 2017.

- d) home industry, subject to Section 7.18;
- e) home occupation, subject to Section 7.17;
- f) secondary suite, subject to Section 7.12;
- g) veterinary establishment; and
- h) accessory buildings and structures, subject to Section 7.13.

10.6.2 Site Specific Small Holdings Two (SH2s) Provisions:

a) see Section 17.6.5

10.6.3 Minimum Parcel Size:

a) 2 ha, subject to servicing requirements²

10.6.4 Minimum Parcel Width:

a) Not less than 25% of the parcel depth.

10.6.5 Maximum Number of Dwellings Permitted Per Parcel:³

- a) one (1) principal dwelling per parcel; and
- b) one (1) secondary suite per parcel.

10.6.6 Minimum Setbacks:4

b)

a) Buildings and structures:

Front parcel line:

ii)	Rear parcel line:	7.5 metres
iii)	Interior sid <mark>e p</mark> arcel line:	4.5 metres
iv)	Exterior side parcel line:	4.5 metres
Acc	essory buildings and structures:	
i)	Front parcel line:	7.5 metres
ii)	Rear parcel line:	4.5 metres
iii)	Interior side parcel line:	4.5 metres

² Amendment Bylaw No. 1883.13, 2008 adopted May 7, 2009.

iv) Exterior side parcel line:

7.5 metres

4.5 metres

³ Amendment Bylaw No. 2743, 2016 – adopted September 15, 2016.

⁴ Amendment Bylaw No. 2728, 2017 – adopted July 20, 2017

c) Despite Section 10.6.6(a) and (b), livestock shelters, generator sheds, boilers or walls with fans, and on-farm soil-less medium production facilities:

i) Front parcel line: 15.0 metres

ii) Rear parcel line: 15.0 metres

iii) Interior side parcel line: 15.0 metres

iv) Exterior side parcel line: 15.0 metres

d) Despite Section 10.6.6(a) and (b), incinerator or compost facility:

i) Front parcel line: 30.0 metres

ii) Rear parcel line: 30.0 metres

iii) Interior side parcel line: 30.0 metres

iv) Exterior side parcel line: 30.0 metres

10.6.7 Maximum Height:5

a) No building or structure shall exceed a height of 10.0 metres;

b) No accessory building or structure shall exceed a height of 5.5 metres.

10.6.8 Minimum Building Width:6

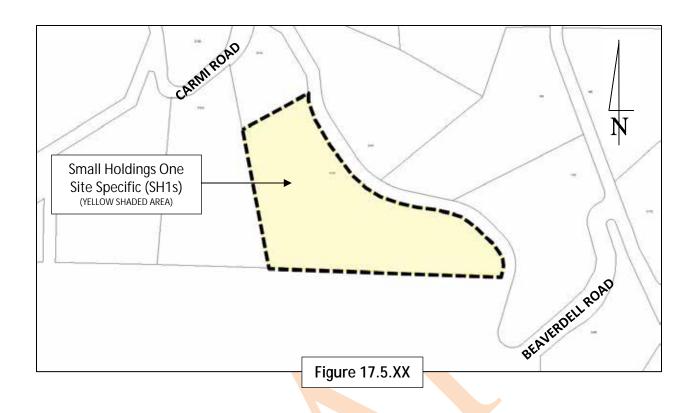
a) Principal Dwelling Unit: 5.0 metres, as originally designed and constructed.

10.6.9 Maximum Parcel Coverage:

- a) 20%
- ii) Adding a new "17.6 Site Specific Small Holdings Two (SH2s) Provisions", and adjusting the following page numbers and section titles appropriately, to read as follows:
 - .1 In the case of land described as Lot 1, District Lot 2710, SDYD, Plan KAP50708, Except Plan KAP56500, and shown shaded yellow on Figure 17.5.6.1:
 - a) despite Section 10.6.4, the minimum parcel size shall be 1.95 ha, subject to servicing requirements;

⁵ Amendment Bylaw No. 2728, 2017 – adopted July 20, 2017.

⁶ Amendment Bylaw No. 2743, 2016 – adopted September 15, 2016.



READ A FIRST AND SECOND TIME thisday of, 2017.
PUBLIC HEARING held on thisday of, 2017.
READ A THIRD TIME thisday of, 2017.
AND ADOPTED thisday of, 2017.
Roard Chair Corporate Officer

Regional District of Okanagan-Similkameen

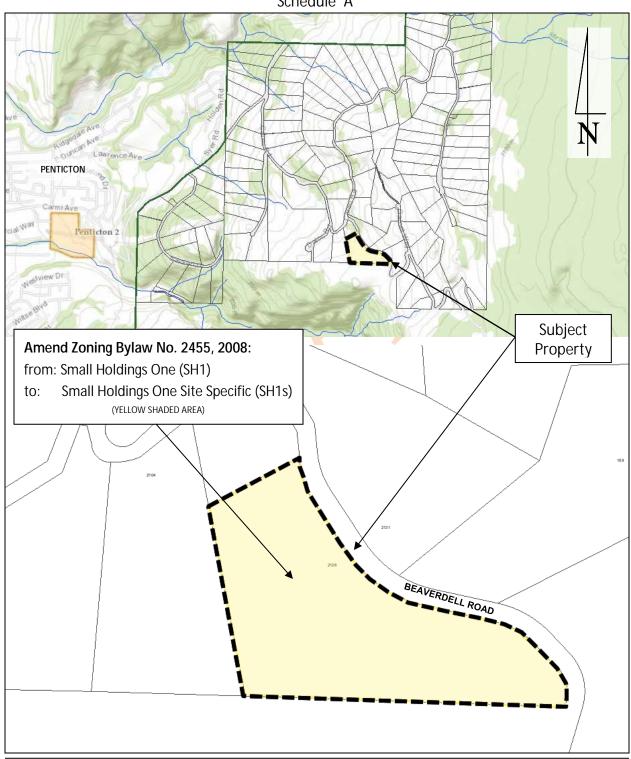
101 Martin St, Penticton, BC, V2A-5J9

Telephone: 250-492-0237 Email: info@rdos.bc.ca



Amendment Bylaw No. 2455.31, 2017

Project No: D2017.148-ZONE Schedule 'A'





November 8, 2017

File: 8000-20/2017114 Your file: D2017.148-ZONE

Regional District of Okanagan Similkameen 101 Martin Street Penticton BC V2A 5J9

Attention: Evelyn Riechert

Re: Bylaw referral to amend zoning to enable a subdivision of 3 lots at Lot 1,

DL2710, SDYD, Plan KAP50708 except Plan KAP56500 2128 Beaverdell Road

The Ecosystems Section of the Ministry of Forests, Lands, and Natural Resource Operations (FLNR) has reviewed the above noted referral.

Based on the information provided, the proposed activity has the potential to impact environmental values.

Our expectation is that prior to agency approval, an assessment of values occurs and that mitigation is included in the final proposal to ensure minimal impacts to those values.

We recommend that the proponent retain a qualified professional (QP) to conduct an environmental assessment of the site prior to development in order to assess the environmental values present, determine the potential for adverse effects to environmental values as a result of future development allowed once subdivided, and develop value-specific mitigation measures to avoid or limit adverse effects.

The QP review is to include: Conservation Data Centre (CDC) Species at Riskⁱ, Wildlife Species Inventory (WSI)ⁱⁱ, Conservation Landsⁱⁱⁱ, Okanagan Shuswap Land and Resource Management Plan (LRMP)^{iv} (wildlife/habitat RMZs), streams, fish occurrences, Ungulate Winter Range (UWR)^v, Wildlife Habitat Areas (WHA)^{vi}, Terrestrial Ecosystem Mapping (TEM), Biodiversity Conservation Strategy^{vii,viii}, etc.

Inventory methods should follow provincial Resources Information Standards Committee (RISC) standards^{ix}. In addition, species at risk occurrences should be reported to the B.C. Conservation Data Centre (CDC) using standard forms^x.





Provincial guidance for considering environmental values, including a bio-inventory terms of reference, are provided in FLNR's document *Develop with Care 2014: Environmental Guidelines for Urban & Rural Land Development in British Columbia*^{xi}. Section 3 of this document describes the objectives, requirements, and guidelines for good environmental development and management at the site level. Section 4 describes the objectives, legal requirements, and guidelines for land development near environmentally valuable resources, which can include endangered species, sensitive ecosystems or specialized habitats. Section 5.7 provides regional guidelines for the Thompson Okanagan Region.

Additional guidance for mitigating adverse effects to environmental values is provided in British Columbia's *Environmental Mitigation Policy*^{xii}.

Environmental values recorded as part of the environmental assessment, as well as appropriate mitigation for the specific environmental values identified, should be reported to the undersigned for consideration as part of this referral.

It is the proponent's responsibility to ensure his/her activities are in compliance with all relevant legislation, including the *Water Sustainability Act* and the *Wildlife Act*.

Please contact the undersigned at *lora.nield@gov.bc.ca* or *250-490-8212* if you have further questions, require additional information or cannot follow the recommendations provided in this referral response.

Yours truly.

Lora Nield

Ecosystems Biologist

LN/cl

http://www.env.gov.bc.ca/cdc/

ii http://www.env.gov.bc.ca/wildlife/wsi/index.htm

http://www.env.gov.bc.ca/fw/habitat/conservation-lands/

iv https://www.for.gov.bc.ca/tasb/SLRP/plan70.html

http://www.env.gov.bc.ca/wld/frpa/uwr/

vi http://www.env.gov.bc.ca/wld/frpa/iwms/wha.html

vii http://a100.gov.bc.ca/appsdata/acat/documents/r42389/BiodiversityStr_1409784064471_9783578053.pdf

http://www.soscp.org/biodiversity/

ix https://www.for.gov.bc.ca/hts/risc/pubs/

^{*} http://www.env.gov.bc.ca/cdc/contribute.html

xi http://www.env.gov.bc.ca/wld/documents/bmp/devwithcare/index.html

http://www.env.gov.bc.ca/emop/

RESPONSE SUMMARY **AMENDMENT BYLAW NO.2455.31, 2017** ☐ Approval Recommended for Reasons ☐ Interests Unaffected by Bylaw **Outlined Below** ☐ Approval Recommended Subject to ☐ Approval Not Recommended Due Conditions Below to Reasons Outlined Below Interior Health would like to add a health perspective to the proposed bylaw amendment. Growth in communities which support active living and healthy eating have been found to contribute to reduction in disease incidents, improved quality of life and avoidance of health care costs. Communities will improve population health if the built environments links neighbourhood features such as providing easy access to amenities, work, recreation, and daily activities. Transportation networks enable us to travel from place to place as we go about our daily lives. Interior Health supports safe and accessible transportation systems that incorporate a diversity of transportation mode and place priority on active or multi model transport (e.g., cycling, walking, car sharing and transit) over the use of private vehicles. The amendment should consider the long term sustainability of the onsite sewerage and the onsite drinking water. Local government can address operation and maintenance of existing and future infrastructure. Healthy Communities-Healthy Built Environment encourages planned growth within the boundaries of the existing municipality where there is infrastructure and amenities. Signature: (Judel Signed By: Clare Audet Agency: Interior Health Title: Environmental Health Officer

echgent/App Nov17/17.



Date: November 10, 2017

Lauri Feindell

From:

Cooper, Diana FLNR:EX < Diana.Cooper@gov.bc.ca>

Sent:

November 2, 2017 10:03 AM

To:

Planning

Lauri Feindell

Cc: Subject:

RE: Bylaw Referral D2017.148-ZONE

Greetings RDOS Planners,

Thank you for your referral regarding the proposed subdivision of 2128 Beaverdell Road, PID 018440088, L 1 DL 2710 SIMILKAMEEN DIVISION YALE DISTRICT PL KAP50708 EXC PL KAP56500. According to Provincial records there are no known archaeological sites recorded on the subject property.

There is always a possibility for unknown archaeological sites to exist on the property. Archaeological sites (both recorded and unrecorded) are protected under the *Heritage Conservation Act* and must not be altered or damaged without a permit from the Archaeology Branch. If any land-altering development is planned for the property, owners and operators should be notified that if an archaeological site is encountered during development, activities must be halted and the Archaeology Branch contacted at 250-953-3334 for direction.

Please review the screenshot of the property below (outlined in yellow). If this does not represent the property listed in the referral, please contact me.

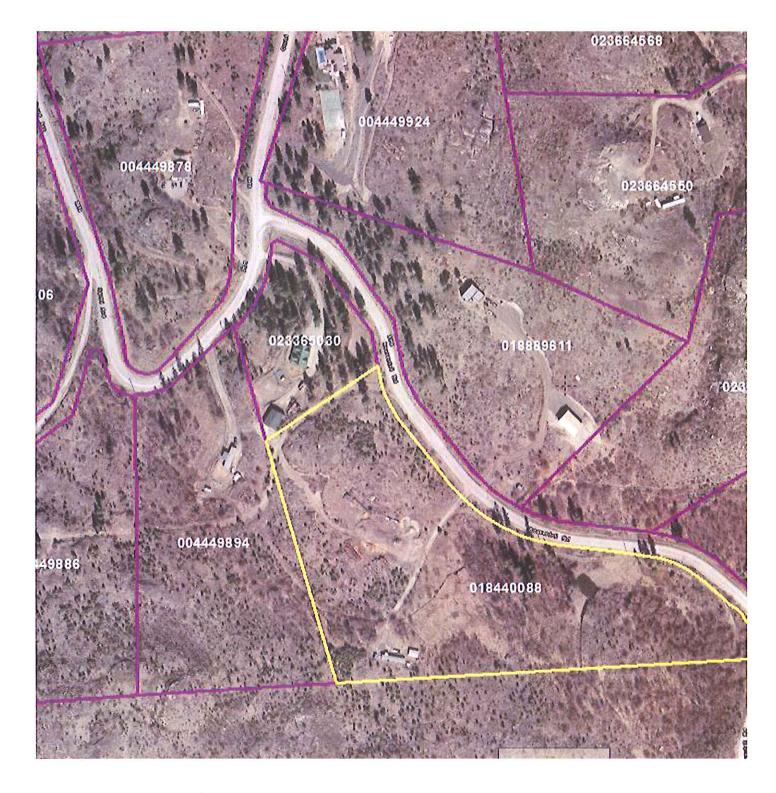
Do not hesitate to contact me if you have any further questions.

Kind regards,

Diana

octgent/owner Nov 17/17





Diana Cooper | Archaeologist/Archaeological Site Inventory Information and Data Administrator

Archaeology Branch | Ministry of Forests, Lands, Natural Resource Operations and Rural Development Unit 3 – 1250 Quadra Street, Victoria, BC V8W2K7 | PO Box 9816 Stn Prov Govt, Victoria BC V8W9W3 Phone: 250-953-3343 | Fax: 250-953-3340 | Website: http://www.for.gov.bc.ca/archaeology/

From: Lauri Feindell [mailto:lfeindell@rdos.bc.ca] **Sent:** Thursday, October 26, 2017 8:36 AM

To: HBE@interiorhealth.ca; Cooper, Diana FLNR:EX; 'fbclands@fortisbc.com'; Skinner, Anne E AGRI:EX; Referral Apps

Lauri Feindell

From:

Danielson, Steven < Steven. Danielson@fortisbc.com>

Sent:

November 8, 2017 4:27 PM

To:

Planning

Subject:

Beaverdell Rd, 2128 RDOS (D2017.148-ZONE)

With respect to the above noted file,

There are FortisBC Inc (Electric) ("FBC(E)") primary distribution facilities along Beaver Dell Road. However, due to the size/configuration of the proposed lots, it is likely that extension work will be required to bring service to potential building sites, the cost of which may be significant. To date, arrangements have not been completed to meet the requirements to service the proposed subdivision. The applicant is responsible for costs associated with changes to the proposed lots' existing service, if any, as well as the provision of appropriate land rights where required.

For more information, please refer to FBC(E)'s overhead and underground design requirements:

FortisBC Overhead Design Requirements

http://fortisbc.com/ServiceMeterGuide

FortisBC Underground Design Specification

http://www.fortisbc.com/InstallGuide

In order to initiate the design process, the customer must call 1-866-4FORTIS (1-866-436-7847). Please have the following information available in order for FBC(E) to set up the file when you call.

- Electrician's Name and Phone number
- FortisBC Total Connected Load Form
- Other technical information relative to electrical servicing

Otherwise, FBC(E) has no concerns with this circulation.

It should be noted that additional land rights issues may arise from the design process but can be dealt with at that time, prior to construction.

If you have any questions or comments, please contact me at your convenience.

Best Regards,

Steven Danielson, Contract Land Agent for:

Nicholas Mirsky, B.Comm., AACI, P.App. Supervisor | Property Services | FortisBC Inc.

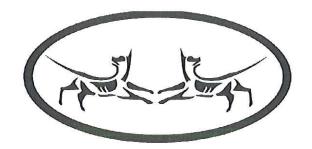
2850 Benvoulin Rd Kelowna, BC V1W 2E3 Office: 250.469.8033 Mobile: 250.718.9398

Fax: 1.866.636.6171

nicholas.mirsky@fortisbc.com

CC. Agent/Owner Nov 17./17





Penticton Indian Band

Natural Resources Department 773 Westhills Drive | R.R. #2, Site 80, Comp.19 Penticton, British Columbia Canada V2A 6J7

Referrals@pib.ca | www.pib.ca Telephone: 250-492-0411 Fax: 250-493-2882

WITHOUT PREJUDICE AND NOT TO BE CONSTRUED AS CONSULTATION

November-08-17

Regional District of Okanagan Similkameen 101 Martin Street PentictonBC V2A 5J9

RTS ID: 2780

Referral Date: October-26-17 Referral ID: 2017-10-26 ZON 2780 Reference ID: D2017.148-ZONE

Summary: Lot 1, DL2710, SDYD, Plan KAP50708 Except Plan KAP56500 (2128 Beaverdell

Rd), located in the Upper Carmi area east. Subdivid three parcels.

Attention: Evelyn Riechert

RE: Request for a 60 (sixty) day extension

Thank you for the above application that was received on November-08-17. This letter is to inform you that due to current levels of internal capacity, we are unable to review your referral in your proposed timeline. With additional time, Penticton Indian Band will be able to ensure that an informed review process will occur. We are setting the new timeline to be 60 days from the existing timeline.

Most recently, the Supreme Court of Canada in the Tsilquot'in case confirmed that the province has been applying an incorrect and restrictive test to the determination of Aboriginal Title, and that Aboriginal Title includes the exclusive right of a First Nation to decide how that land is used and the right to benefit economical from those uses.

Please note that not receiving a response regarding a referral from Penticton Indian Band in the pre-application, current or post-application stage does not imply our support for the project.

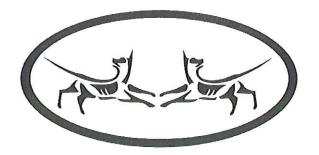
I appreciate your co-operation.

Limləmt, Lavonda Nelson Referrals Administrator

RTS ID: 2780

CC: Penticton Indian Band (jpepper@pib.ca)

corgent - whemail



Penticton Indian Band

Natural Resources Department R.R. #2, Site 80, Comp.19 Penticton, B.C. CAN V2A 6J7

Referrals@pib.ca | www.pib.ca Telephone: 250-492-0411 Fax: 250-493-2882

November-08-17

WITHOUT PREJUDICE AND NOT TO BE CONSTRUED AS CONSULTATION

Regional District of Okanagan Similkameen 101 Martin Street Penticton, BC V2A 5J9

RTS ID: 2780

Referral ID: 2017-10-26 ZON 2780 Referral Date: October-26-17 Reference ID: D2017.148-ZONE

Summary: Lot 1, DL2710, SDYD, Plan KAP50708 Except Plan KAP56500 (2128

Beaverdell Rd), located in the Upper Carmi area east. Subdivid three parcels.

ATTENTION: Evelyn Riechert

We are in receipt of the above referral. The proposed activity is located within Okanagan Nation Territory and the PIB Area of Responsibility. All lands and resources within the vicinity of this referral are subject to our unextinguished Aboriginal Title and Rights.

The Supreme Court of Canada in the *Tsilhqot'in* case has confirmed that the province and Canada have been applying an incorrect and impoverished view of Aboriginal Title, and that Aboriginal Title includes the exclusive right of Indigenous People to manage the land and resources as well as the right to benefit economically from the land and resources. The Court therefore concluded that when the Crown allocates resources on Aboriginal title lands without the Indigenous peoples' consent, it commits a serious infringement of constitutionally protected rights that will be difficult to justify.

Penticton Indian Band has specific referral processing requirements for both government and proponents which are integral to the exercise of our Rights to manage our lands and resources and to ensuring that the Crown can meet its duty to consult and accommodate our Rights, including our Aboriginal Title and management Rights. There is a cost associated with PIB referral processing and engagement. In accordance with PIB policy, proponents are required to pay a processing fee for each referral.

This fee must be paid within 30 days. Proper consultation and consideration of potential impacts cannot occur without the appropriate resources therefore it is only with payment that proper consultation can begin and the proposed activity/development can be fully reviewed.

Upon receipt of the processing fee, we will commence our review. You may then expect to receive a letter from us notifying you of the results of our review of potential impacts of the project within 30 to 90 days.



¹The area over which PIB asserts Aboriginal Rights and Title under Section 35 of the Constitution Act, 1982



If the proposed activity requires a more in-depth review, Penticton Indian Band will notify the proponent and all parties will negotiate a memorandum of agreement regarding a process for review of the proposed activity.

Please note that our participation in the referral and consultation process does not define or amend PIB's Aboriginal Rights and Title, or limit any priorities afforded to Aboriginal Rights and Title, nor does it limit the positions that we may take in future negotiations or court actions.

If you require further information or clarification, please do not hesitate to contact me.

Invoice Number: 868

Invoice Number: 000			
	SubTotal	Tax	Total
Admin (12%)	\$ 52.50	\$ 0.00	\$ 52.50
G.I.S. Tracking and Review (GIS Project Technican)	\$ 110.00	\$ 0.00	\$ 110.00
R.T.S. Data Entry (Technical Services)	\$ 80.00	\$ 0.00	\$ 80.00
Referral Assessment (Band Administrator)	\$ 67.50	\$ 0.00	\$ 67.50
Referral Coordination (Referrals Coordinator)	\$ 190.00	\$ 0.00	\$ 190.00
Total	\$ 500.00	\$ 0.00	\$ 500.00

INVOICE AMOUNT FOR PRELIMINARY OFFICE REVIEW \$500.00 Please make cheque payable to Penticton Indian Band. re: P.C.132 RTS #2780

limlemt,

Lavonda Nelson Referrals Administrator P: 250-492-0411 Referrals@pib.ca

RTS ID: 2780

CC: Penticton Indian Band (jpepper@pib.ca)

ADMINISTRATIVE REPORT

TO: Board of Directors

FROM: B. Newell, Chief Administrative Officer

DATE: January 4, 2018

RE: Review and Update of the Electoral Area "G" Zoning Bylaw

Administrative Recommendation:

THAT Regional District of Okanagan-Similkameen, Electoral Area "G" Zoning Bylaw No. 2781, 2017, be adopted.

Purpose:

Administration is proposing that the Regional District Board initiate an update of the Electoral Area "G" Zoning Bylaw.

Background:

At its meeting of November 2, 2017, the Regional District Board resolved to approve first and second reading of the amendment bylaw and directed that a public hearing occur at the Board meeting of December 7, 2017.

A Public Hearing was held on December 7, 2017, and was attended by approximately ten (10) members of the public.

At its meeting of December 7, 2017, the Regional District Board resolved to approve third reading of Amendment Bylaw No. 2781, 2017.

Approval from the Ministry of Transportation and Infrastructure (MoTI), due to the proposed amendments affecting lands situated within 800 metres of a controlled area, was received on December 12, 2017.

Alternative:

THAT Regional District Board rescind first, second and third readings of the Electoral Area "G" Zoning Bylaw No. 2781, 2017, and abandon the bylaw.

Endorsed by:

Respectfully submitted:

C. Garrish, Planning Supervisor

B. Dollevoet, Development Services Manager

File No: G2017.122-ZONE

AREA "G" RURAL KEREMEOS



ZONING BYLAW





Regional District of Okanagan-Similkameen Electoral Area "G" Zoning Bylaw No. 2781, 2017

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Regional District of Okanagan-Similkameen Electoral Area "G" Zoning Bylaw No. 2781, 2017

A Bylaw to divide part of the Regional District within Electoral Area "G" into zones and regulate within the zones:

- 1. the use of land, buildings and structures,
- 2. the density of the use of land, buildings and structures,
- 3. the siting, size and dimensions of:
 - a) buildings and structures, and
 - b) uses that are permitted on the land,
- 4. the shape, dimensions and area, including the establishment of maximum and minimum sizes of all parcels of land that may be created by subdivision,
- 5. the provision of off-street parking and loading spaces,
- 6. the provision of screening or landscaping,
- 7. floodplain regulations, and
- 8. other matters under provincial empowering enactments.

The Regional Board of the Regional District of Okanagan-Similkameen ENACTS as follows:

1.0 TITLE AND APPLICATION

- 1.1 This Bylaw may be cited for all purposes as the "Regional District of Okanagan-Similkameen, Electoral Area "G" Zoning Bylaw No. 2781, 2017".
- 1.2 This Bylaw applies to all lands, including the surface of water and all uses, buildings and structures located within that portion of Electoral Area "G" of the Regional District of Okanagan-Similkameen as shown by map reference on Schedule 2, which is attached to and forms part of this Bylaw.

This Bylaw includes:

Schedule '1' — Electoral Area "G" Zoning Text

Schedule '2' — Electoral Area "G" Zoning Map

Schedule '3' — Similkameen River Provincial Floodplain Maps

2.0 TRANSITION

2.1	Electoral Area "G" Zoning Bylaw No. 2462, 2008, as amended is repealed.		
	READ A FIRST AND SECOND TIME on the 2	ND day of November, 2017.	
	PUBLIC HEARING held on the 7 th day of December, 2017.		
	READ A THIRD TIME on the 7 th day of December, 2017.		
	Approved pursuant to section 52(3)(a) of the <i>Transportation Act</i> December 12, 2017.		
	ADOPTED the day of, 2	2018.	
	Chair Ch	ief Administrative Officer	

SCHEDULE '1'

Regional District of Okanagan-Similkameen Electoral Area "G" Zoning Bylaw No. 2781, 2017

3.0 ADMINISTRATION

3.1 Applicability

- .1 This Bylaw applies to that portion of the Regional District contained within Electoral Area "G", as outlined on Schedule '2'.
- .2 Land or the surface of water must not be used, land shall not be subdivided and buildings or structures must not be constructed, altered, located or used except as specifically permitted in this Bylaw.
- .3 All uses permitted by this Bylaw include, except as otherwise specifically stated, all uses reasonably accessory and exclusively devoted to the principal uses.
- .4 Parcels created prior to adoption of this Bylaw that do not meet any minimum parcel area or dimensions may be used for any of the permitted uses listed in each zone, subject to the limitations contained therein.
- 5 Parcels shall be consolidated prior to issuance of building permit where the proposed building would otherwise straddle the parcel line.

3.2 Enforcement

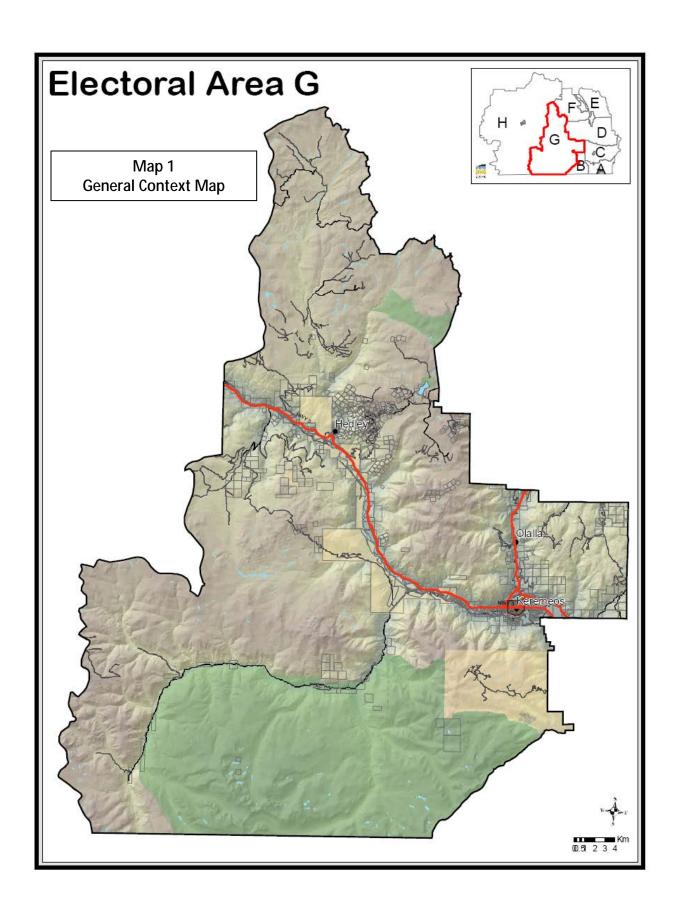
.1 The Manager of Development Services, Regional District Building Inspectors, and such other officers, employees or agents designated from time to time by the Regional Board to act in the place of the Manager and Inspectors, subject to applicable enactments, are authorized at all reasonable times to enter on any property that is subject to regulation under this Bylaw, to ascertain whether the regulations, prohibitions or requirements under this Bylaw are being observed.

3.3 Prohibitions and Penalties

- A person shall not prevent or obstruct, or attempt to prevent or obstruct, a person, an officer or an employee authorised under Section 3.2 from entering property to ascertain whether regulations, prohibitions or requirements of this Bylaw are being met or observed.
- .2 Each person who violates any of the provisions of this Bylaw commits an offence and is liable on summary conviction to a fine not exceeding \$10,000.00 and the costs of prosecution.
- .3 Each day's continuance of an offence under this Bylaw constitutes a new and distinct offence.

3.4 Severability

.1 If any section, subsection, sentence, clause or phrase of this Bylaw is, for any reason, held to be invalid by decision of any court of competent jurisdiction, the invalid portion must be severed and the decision that it is invalid will not affect the validity of the remaining portions of this Bylaw.



4.0 DEFINITIONS

In this Bylaw:

Α

"accessory use" means a use which is subordinate, customarily incidental, and exclusively devoted to a principal use in existence on the same parcel;

"accessory building or structure" means a detached building or structure located on the same parcel as the principal building, the use of which is subordinate, customarily incidental, and exclusively devoted to that of the principal building;

"accessory dwelling" means a dwelling unit which is permitted as an accessory use in conjunction with a principal use and is not located within a building containing a single detached dwelling unit. The accessory dwelling is a complete living unit and indicates a private kitchen and bath;

"agriculture" means the use of land, buildings or structures for growing, harvesting, packing, storing and wholesaling of agricultural crops for the purposes of providing food, horticultural, medicinal or farm products, but excludes processing and retail sales of farm products. Agriculture includes producing and rearing animals and range grazing of horses, cattle, sheep, and other livestock and includes apiculture and aquaculture;

"apiculture" means the keeping and raising in apiaries of honey bees for honey production, crop pollination, and bee stock production;

"aquaculture" means the growing and cultivation of aquatic plants, or fish, for commercial purposes, in any water environment or in human made containers of water, and includes the growing and cultivation of shellfish on, in or under the foreshore or in the water;

B

"bed and breakfast operation" means an occupation conducted within a principal dwelling unit, by the residents of the dwelling unit, which provides sleeping accommodations to the traveling public and includes the provision of a morning meal for those persons using the sleeping accommodations;

"brewery, cidery, distillery or meadery" means the brewing or distilling of alcoholic beverages or alcoholic products with alcoholic content exceeding 1% by volume that is licensed under the *Liquor Control and Licensing Act* to produce beer, cider, spirits or mead;

"building" means any structure consisting of a roof supported by walls or columns used or intended to be used for sheltering, accommodating or enclosing people, animals, goods, chattels or equipment;

C

"community care and/or residential care facility" means a facility licensed by the Provincial government as a community care facility or residential care facility or like establishments not licensed Provincially;

"community hall" means a building or part of a building designed for, or intended to be used by the public for such purposes as civic meetings, educational meetings, political meetings, recreational activities or social activities and may include banquet facilities;

"cooking facility" means a food preparation area which has a sink and an appliance for the heating or cooking of food;

"crawl space" means the space between the underside of the joists of the floor next above and the ground floor slab or ground surface where no slab exists, having a vertical clear height less than 1.5 metres:

D

"designated flood" means a flood, which may occur in any given year, of such magnitude as to equal a flood having a 200-year recurrence interval, based on a frequency analysis of unregulated historic flood records or by regional analysis where there is inadequate watercourse flow data available;

"derelict vehicle" includes a vehicle, except a farm vehicle, that is not displaying a current licence, pursuant to Provincial regulations, and which is not enclosed within a garage or carport;

"designated flood level" means an observed or calculated water level attained by a designated flood, which is used in the calculation of the flood construction level;

"development" means any activity carried out in the process of clearing or preparing a site or constructing or erecting structures;

"dwelling unit" means one or more habitable rooms constituting one self-contained unit which has a separate entrance, and which contains washroom facilities, and not more than one set of cooking facilities and which is designed to be used for living and sleeping purposes;

E

"equestrian centre" means the use of riding arenas, stables, training tracks and other structures that accommodate the activity of riding horses, and in which horses are sheltered and fed;

F

"family" means one or more persons related by marriage, blood, common law, adoption or foster parenthood, and not more than five (5) unrelated persons sharing one dwelling unit typical of a single-family unit or other similar basic social unit;

"farm building" means a building or part thereof which is associated with and located on land devoted to the practice of agriculture, and used essentially for the housing of equipment or livestock, or the production, storage, processing, marketing and selling of agricultural and horticultural produce or feeds;

"farm operation" means a farm operation as defined by the Province under the Farm Practices Protection (Right to Farm) Act;

"farm products" means commodities or goods that are produced from a farm use;

"farm use" means an occupation or use of land for agricultural purposes, including farming of land, plants and animals and any other similar activity designated as farm use by Provincial regulation, and includes a farm operation;

"feed lot" means any building, structure, compound or other enclosure, or an outdoor, nongrazing area where more than fifty (50) livestock are confined by fences, other structures or topography, including paddocks, corrals, exercise yards, and holding areas, but not including a seasonal feeding area used to feed livestock during the winter months, and not including grazing areas;

"fence" means an artificially constructed barrier of any material or combination of materials erected to enclose or screen areas of land;

"floodplain" means an area of land, whether floodproofed or not, which is susceptible to flooding by a watercourse, lake or other body of water;

"floodplain setback" means the required minimum distance from the natural boundary, or other reference line of a watercourse, lake, or other body of water to any landfill or structural support required to elevate a floor system or pad above the flood construction level, so as to maintain a floodway and to allow for potential land erosion;

"freeboard" means a vertical distance added to a designated flood level used to establish a flood construction level:

G

"grade, finished" means the average finished ground level at the perimeter of a building or structure, excluding any localized mounds or depressions such as those for vehicle or pedestrian entrances:

"greenhouse" means a structure covered with translucent material, and used for the purpose of growing plants, which is of sufficient size for persons to work within the structure;

"gross floor area" means the total floor area of a building on a parcel measured to the outer limits of the building, excluding uncovered parking, unenclosed swimming pools, uncovered balconies, uncovered sundecks, crawl spaces and parking within a building;

Н

"habitable area" means, for the purpose of the flood construction level provisions of this Bylaw, any space or room within a building or structure, including a manufactured home or unit, which is used or is capable of being used for human occupancy or industrial, business or commercial use, or storage of goods, including equipment (and furnaces), which is susceptible to damage by floodwater;

"height" means, when used in reference to a building or structure except for a retaining wall, the vertical distance from the finished grade to the highest point of the roof or structure;

"highway" includes a street, road, lane, bridge, viaduct or any other way open to public use other than a private right-of-way on private property;

"home industry" means an occupation or a commercial use that is accessory to the principal residential use of the parcel and may include manufacturing, processing, fabricating, assembling, storing, distributing, testing, servicing, or repairing of goods or materials including vehicle repair, maintenance and auto body shops, and other similar uses;

"home occupation" means an occupation or profession that is accessory to the principal residential use of a parcel and may include home offices; studios; home workshops, and other similar uses;

"hooked parcel" means a parcel of which one portion is physically separated from the other portion by a highway, except a Forest Service Road, or another parcel;

K

"kennel" means the care of six (6) or more dogs, cats or other domestic animals or pets whether such animals are kept commercially for board, propagation, training, sale or for personal and private enjoyment;

ı

"lane" means a highway that provides a second access to a parcel and is less than eight metres wide;

"livestock" means horses, cattle, sheep, swine, llamas, ratites, goats, farmed game and other similar animals;

M

"manufactured home" means a "mobile home" or "modular home" normally built in an enclosed factory environment in one or more sections, intended to be occupied in a place other than that of its manufacture, but does not include travel trailers, recreational vehicles, park model recreational vehicles or campers;

"minimum parcel size" means the minimum area of a parcel of land that can be created by subdivision;

"mobile home" means a manufactured home which is certified as being constructed to the Canadian Standards Association Z240 Mobile Home Series Standard;

"modular home" means a manufactured home which is certified as being constructed to the Canadian Standards Association A277 Standard;

"multi-dwelling unit" means a building containing three or more dwelling units;

N

"natural boundary" means the visible high watermark of any lake, river, stream, or other body of water where the presence and action of the water are so common and usual and so long continued in all ordinary years as to mark upon the soil of the bed of the lake, river, stream, or other body of water a character distinct from that of the banks, in vegetation, as well as in the nature of the soil itself;

0

"off-farm products" means farm products that are not grown, reared, raised or produced on the farm from which they are being sold;

P

"panhandle" means any parcel with any of the building envelope situated directly behind another parcel so that its frontage is a relatively narrow strip of land which is an integral part of the parcel;

"parcel" means any parcel, block or other area in which land is held or into which it is subdivided whether under the *Land Title Act* or the Bare Land Strata Regulations under the *Strata Property Act* or a legally recorded lease of license of occupation issued by the Province of British Columbia;

"parcel area, useable" means all the area of a parcel except areas that are:

- a) part of a panhandle,
- b) required as building setbacks from property lines,
- c) required as building setbacks from watercourses or geotechnical hazards such as steep or unstable slopes, and
- d) subject to a restrictive covenant that prohibits all use of the area subject to the covenant.

"parcel coverage" means the total horizontal area of structures measured to the outside of the exterior walls of the buildings and structures on a lot including the horizontal areas of attached decks and porches, expressed as a percentage of the lot area, and for a structure with no defined exterior wall, measured to the drip line of the roof or, in the case of decks and porches, includes the horizontal flooring area;

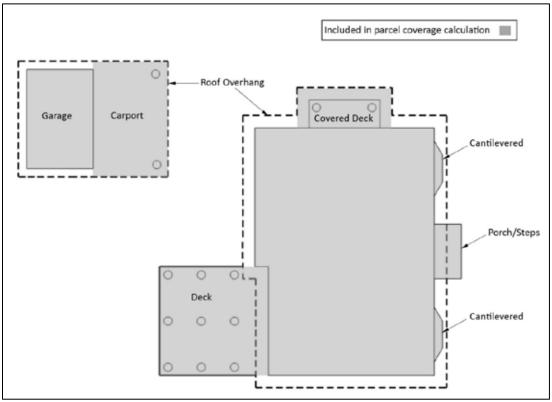


Figure 4.1: Parcel Coverage Illustration

"parcel line, exterior side" means any parcel line common to a highway, other than a lane, which is not a front parcel line;

"parcel line, front" means any parcel line common to a parcel and one highway other than a lane, provided that, where a parcel is contiguous to the intersection of two highways, the front parcel line is the shortest parcel line contiguous to one of the highways. Where a parcel is bisected by a highway, both parcel lines abutting the highway are considered to be front parcel lines;

"parcel line, interior side" means a parcel line between two or more parcels other than the front, rear or exterior side parcel line;

"parcel line, rear" means the boundary of a parcel which lies the most opposite to the front parcel line and, where the property has only three parcel lines, the rear is the junction of the two side parcel lines;

"parcel size" means the area of land within the boundaries of the lot but excludes the panhandle area;

"parcel width or depth" means the mean horizontal distance between the side parcel lines or front and rear parcel lines of any parcel;

"parks" means any publicly-owned, held or beneficially owned outdoor land or facility specifically designed for passive or active recreation including tot-lots, playgrounds, walkways, trails, band shells, greenbelts, buffers, nature interpretation areas, or similar land uses, including all uses permitted in Provincial Parks, and all natural and constructed landscaping, facilities, playing fields, buildings and structures consistent with the general purpose of public park land;

"poultry" means domestic fowl and pigeons including any bird in captivity but excludes ratites;

"principal building" means the buildings and structures on a parcel which reflect the principal permitted use of that parcel;

"principal dwelling" means a principal residential dwelling unit that,

- a) consists of a self-contained set of rooms located in a building,
- b) is used or intended for use as a residential premises,
- c) contains kitchen and bathroom facilities that are intended to be exclusive to the unit; and
- d) is not a secondary suite or accessory dwelling unit.

"principal use" means the main purpose for which the parcel, building or structure is used; "processed farm products" means farm products that have been transformed by biological or other means such as fermentation, cooking, butchering, canning, smoking or drying to increase their market value and convenience to the consumer, but does not include hot and cold food items sold for on-site consumption;

R

"range grazing" means the feeding on grass or pasture of livestock;

"ratites" means a bird having small or rudimentary wings and no keel to the breastbone, includes ostriches, emus, and rheas;

"recreational vehicle" means a vehicle designed to be towed behind a motor vehicle or selfpropelled, and includes such vehicles commonly known as travel trailers, fifth wheels, camper trailers, pick-up coaches, motorized campers, motorized homes, park model trailers and other similar vehicles, which provide temporary recreational accommodation for the traveling public;

"residential" means the occupancy or use of a dwelling unit for the permanent domicile of a person or persons; or the occasional or seasonal occupancy of a dwelling unit as a dwelling by an owner who has a permanent domicile elsewhere or by non-paying guests of such an owner. This use does not include vacation rental;

"retail sales of farm and/or off-farm products" means retail activity which is an accessory use to a farm use and which may include the sale of goods produced on or off that farm as permitted in a given zone and which includes buildings and structures necessary for the sale and storage;

S

"secondary suite" means a self-contained second dwelling unit located within a principal single detached dwelling accessory to the principal dwelling used or intended to be used as a residence, with self-contained sleeping, living, cooking and sanitary facilities and direct access to the open air without passage through any portion of the principal dwelling unit. A secondary suite does not include duplex housing, semi-detached housing, multiple-dwelling housing or boarding and rooming housing;

"setback" means the horizontal minimum permitted distance measured at right angles to the parcel line, between the parcel line and a building or structure, or, in the case of floodplain or a watercourses, distance measured from the natural boundary, top of bank or other reference identified elsewhere in this Bylaw;

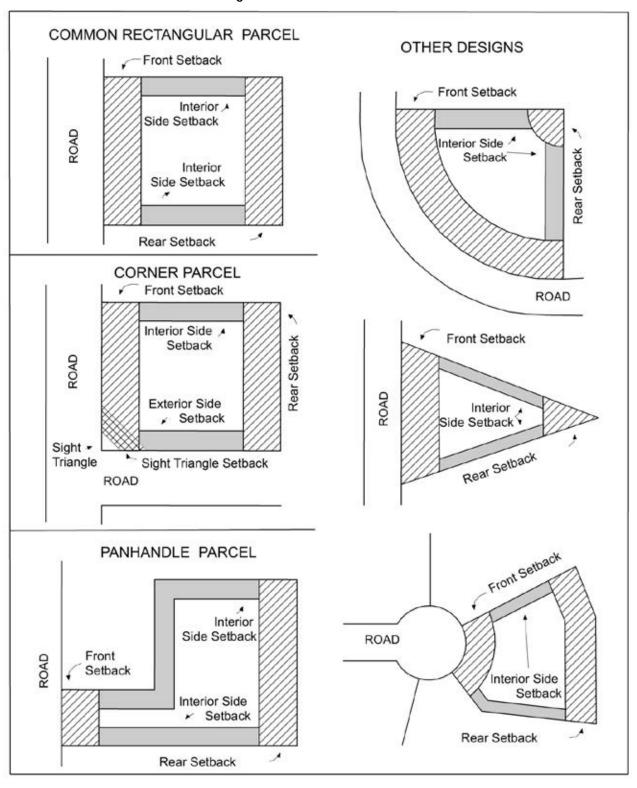
"setback, front" as illustrated in Figure 4.2, means the minimum required setback area between the side parcel lines extending from the front parcel line to the nearest wall or supporting member of a building or structure;

"setback, rear" as illustrated in Figure 4.2, means the area between the side parcel lines extending from the rear parcel line to the nearest wall or supporting member of a building or structure;

"setback, side" as illustrated in Figure 4.2, means the area of the parcel which extends from the front setback to the rear setback, between the side parcel line and the nearest wall or supporting member of a building or structure;

"sight triangle" means the area formed by a triangle in the angle formed by the right-of-way boundaries or boundaries produced and 2 points on those boundaries 4.5 metres from the point of intersection;

Figure 4.2 — Setback Areas



"sign" means any object, device, display, structure, or part thereof, which is used to advertise, identify, display, direct or attract attention to an object, service, event or location by any means including words, letters, figures, design, symbols, fixtures, colours, illumination or projected images;

"single detached dwelling" means a detached building used for residential use of one family and consisting of one dwelling unit and a secondary suite if permitted in the applicable zone. May include a "modular home" but does not include a "mobile home";

"small livestock" means poultry, rabbit or other small animals similar in size and weight but does not include farmed fur bearing animals or roosters;

"standard dykes" means dykes built to a minimum crest elevation equal to the flood construction level, which meet standards of design and construction approved by the Province and which is maintained by an ongoing entity such as a local government body;

"stockyard" means a building or enclosure with pens or sheds for housing, buying, selling and auctioning livestock;

"structure" means any construction fixed to, supported by or sunk into land or water, and includes swimming pools, retaining walls and manufactured home spaces, but specifically excludes fences under 2.0 metres in height, landscaping, paving and signs unless otherwise noted in this bylaw;

U

"utility use" means the use of land for the establishment of utility facilities and associated appurtenances for the provision of water, sewer, electrical, natural gas, communication, fire protection and transportation; where such use is established by a local, provincial or federal government, an improvement district, a Crown corporation or by a company or person; or the use of land for such facilities where they are regulated by a government act or regulation. This definition of "utility use" specifically excludes oil or gas storage tanks; power sub-stations; sewage treatment plants; offices; or public storage or maintenance and works yards;

V

"veterinary establishment" means a use conducted for the care, treatment, or hospitalization of animals, birds and fish and may include grooming facilities and sales of accessory supplies, but does not include the keeping or boarding of animals not under the care, treatment or hospitalisation;

W

"watercourse" includes any of the following: a watercourse, whether it usually contains water of not; a pond, lake, river, creek or brook, and; a ditch, spring or wetland that is connected by surface flow to a watercourse;

"winery" means an establishment involved in the manufacture, packaging, storing and sales of grape and fruit-based wines, including a wine bar, food & beverage lounge and an eating and drinking establishment.

5.0 CREATION OF ZONES

5.1 Zoning Districts

For the purposes of this Bylaw, the area of the Regional District subject to this Bylaw is hereby divided into zoning districts with the following zone designations and their abbreviations.

The headings below create categories of zones and represent all the zones under that heading.

ZONING TITLE	ABBREVIATION
Large Holdings One Zone	LH1
Small Holdings Three Zone	SH3

5.2 Definition of Zones:

- .1 The area of each zone is defined by Schedule '2'.
- .2 Where a zone boundary is shown on Schedule '2' as following a road allowance or a watercourse, the centre line of the road allowance or watercourse shall be the zone boundary.

5.3 Interpretation:

Except as expressly provided in this Bylaw, all headings, italicized clauses and other references forming part of this Bylaw must be construed as being inserted for convenience and reference only.

5.4 Permitted Uses:

In respect of each zone created under Section 5.1 of this Bylaw:

- .1 the only uses permitted are those listed in respect of each zone under the heading "Permitted Uses" in Section 10.0 of this Bylaw;
- .2 uses not listed in respect of a particular zone are prohibited;
- .3 the headings in respect of each zone are part of this Bylaw.

5.5 Conditions of Use:

On a particular site in a specified zone created under this Bylaw, the maximum permitted site coverage, height and density and the minimum required setbacks are set out in respect of each specified zone in the provisions found in Section 10.0 of this Bylaw.

6.0 GENERAL REGULATIONS

6.1 Applicability

Except as otherwise specified in this Bylaw, Sections 6.2 to 9.4, apply to all zones established under this Bylaw.

6.2 Principal Building

No building for residential use is to be located on the same parcel as any other building for residential or non-residential use, except as otherwise provided for in this Bylaw.

6.3 Uses Permitted in Every Zone

The following uses are permitted in every zone and are not subject to the minimum parcel area of any zone:

- .1 Government controlled, held or sanctioned parks, playfields and playgrounds open to the public,
- .2 utility uses,
- .3 roads and lanes,
- .4 conservation areas,
- .5 fire halls, police stations, ambulance service uses, and similar emergency services,
- .6 facilities permitted by provincial enactment for:
 - a) day care for no more than eight (8) persons, or
 - b) residence for no more than ten (10) persons, not more than six (6) of whom are persons in care,
- .7 Provincial, municipal, and regional improvement district works for flood control.

6.4 Prohibited Uses of Land, Buildings and Structures

- .1 The use of a tent or recreational vehicle as a permanent residence is prohibited.
- .2 Unless otherwise specifically permitted in this Bylaw, no parcel must be used for the wrecking, salvage or storage of more than two derelict vehicles or as a salvage operation. "Derelict vehicle" includes any vehicle, except a farm vehicle, that is not displaying a current license, pursuant to Provincial regulations, and which is not enclosed within a garage or carport.

6.5 Projections

Subject to setbacks that may be more stringent provided elsewhere in this Bylaw, the following regulations apply to projections on buildings:

- .1 Gutters, eaves, sunshades, cornices, belt courses and sills may project into required setbacks to a maximum of 0.6 metres measured horizontally;
- .2 Unenclosed access ramps for physically disabled persons may project fully into required setbacks;
- .3 In no case shall a projection cross a parcel line.

6.6 Fence Heights

- .1 The height of a fence shall be determined by measurement from the ground level, at the place on which the fence is to be located, to the top of the fence.
- .2 No fence shall exceed 1.8 metres in height except:
 - a) on a corner site contiguous to a highway intersection, no fence, hedge or other vegetation is permitted at a greater height than 1.0 metre above the established elevation of the centre point of intersecting highways, at or within a distance of 4.5 metres from the corner of the site at the intersection of the streets;

PARCEL PARCEL PARCEL

Figure 6.6 - Site Triangle

- b) in the case of a fence constructed on top of a retaining wall, the combined height of the fence and the retaining wall at the parcel line or within 1.2 metres of the parcel line shall not exceed 2.0 metres in height, as measured from the lowest finished ground level at the bottom of the retaining wall to the top of any part of the fence; and
- c) deer fences shall not be limited in height, provided such fences are constructed of material that permits visibility, such as wire mesh.
- .3 The use of razor wire for fencing is prohibited within all zones.

6.7 Accessory Buildings and Structures

- .1 All buildings or structures attached to a principal building are deemed to be a portion of the principal building if they share a common roof and a common wall for a minimum length of 25% of the total perimeter dimensions of the structure.
- .2 No accessory building or structure shall be situated on a parcel unless:
 - a) a principal building has already been erected on the same lot;
 - b) a principal building will be erected simultaneously with the accessory building or structure on the same lot; or
 - c) the accessory building or structure does not exceed 10.0 m² in area, one storey in building height, and is limited to one (1) per parcel.

6.8 Accessory Dwellings

The following regulations apply to accessory dwellings where permitted as a use in this Bylaw:

- .1 An accessory dwelling cannot be subdivided under the *Strata Property Act*.
- .2 Accessory dwellings or mobile homes shall not be permitted on parcels less than 1.0 ha in area unless connected to a community sanitary sewer system.

6.9 Secondary Suites

The following regulations apply to secondary suites where permitted as a use in this Bylaw:

- .1 A secondary suite shall be located in a converted single detached dwelling. Secondary suites are not permitted in an accessory dwelling. There shall be no external structural alterations or additions to the building, except as required to meet the British Columbia Building Code and amendments thereto.
- .2 No more than one (1) secondary suite is permitted per principal dwelling unit. No secondary suite is permitted in conjunction with a bed and breakfast operation. A bed and breakfast operation is not permitted within a secondary suite.
- .3 No secondary suite is permitted without connection to a community sanitary sewer unless the lot is at least 2,020 m² in area and meets the relevant Provincial requirements for on-site sewage disposal for the secondary suites.
- .4 The maximum floor area of a secondary suite shall meet the British Columbia Building Code and amendments thereto.
- .5 One (1) parking space per secondary suite is required in addition to those required for the principal dwelling.

.6 Secondary suites shall comply with all relevant Regional District Bylaws and the British Columbia Building Code and amendments thereto.

6.10 Recreational Vehicles

- Only recreational vehicles belonging to the owner or occupier of the principal single detached dwelling unit on a parcel may be stored on the same parcel.
- Despite Section 6.10.1 above, one (1) recreational vehicle belonging to a guest or visitor may be located on the same parcel containing a permitted single detached dwelling. Such recreational vehicles shall only be used for the temporary accommodation of the guest or visitor for a period not exceeding a total of ninety (90) days in any one (1) calendar year.

6.11 Home Occupations

The following regulations apply to home occupation uses where permitted as a use in this Bylaw:

- 1. A home occupation shall not occupy more than 50% of the floor area of a principal dwelling unit or accessory building to a maximum of 100 m².
- 2. A home occupation shall be carried out within the principal dwelling unit, or in an accessory building where permitted in the particular zone, with no external storage of materials, containers or finished products.
- 3. No retail sales shall be permitted in a home occupation, except for:
 - a) goods produced or made on the premises;
 - b) telephone or internet sales or sales where the customer does not enter the premises;
 - c) mail order sales;
 - d) direct distributors where customers do not enter the premises; and
 - e) sale of products directly related to the home occupation.
- 4. No commercial vehicle, exceeding 1 tonne in vehicle weight, associated with or used in the conduct of a home occupation shall be parked or otherwise located outside of an unenclosed building.
- 5. Only persons residing in the principal dwelling unit may carry on the home occupation located on the parcel occupied by the principal dwelling unit.
- 6. A home occupation shall not generate traffic congestion or parking demand within the District and shall not produce a public offence or nuisance of any kind.
- 7. A home occupation shall not involve:

- a) material or products that produce inflammable or explosive vapours or gases under ordinary temperatures;
- b) the boarding, breeding and keeping of animals;
- c) the salvage or repair, or motor vehicles, boat, or other machinery as a commercial venture; and
- d) the assembly of more than four (4) persons for any artistic, educational, religious, therapeutic or similar activity.

6.12 Home Industries

The following regulations apply to home industry uses where permitted as a use in this Bylaw:

- .1 No home industry shall be permitted on a parcel less than 2.0 hectares in size.
- .2 A home industry shall not involve the salvage or storage of derelict vehicles and equipment, used building or domestic products and similar discarded materials.
- .3 A home industry shall be carried on in the principal dwelling unit or within an accessory building.
- .4 A home industry shall not occupy more than 50% of the floor area of the principal dwelling unit. The gross floor area utilized for a home industry, including storage of materials, commodities or finished products associated with the home industry shall not exceed 200 m².
- .5 No retail sales of products other than the sale of goods produced, grown or assembled on the parcel shall be permitted.
- Only persons residing in the principal dwelling unit may carry on the home industry located on the parcel, and up to five (5) non-resident employees may be on the parcel.
- .7 A home industry shall not be located on a parcel unless a principal dwelling unit already exists or is being constructed simultaneously, on the same parcel.
- No nuisance from noise, vibration, smoke, dust, odours, heat, glare, disturbance shall be produced by the home industry and, at all times, the privacy and enjoyment of adjacent dwellings shall be preserved and the home industry shall not adversely affect the character of the area.
- .9 A home industry shall not generate any pedestrian or vehicular traffic or parking in excess of that which is generally characteristic of the area within which it is located.
- .10 A home industry shall not involve:
 - a) wrecking, salvage or storage of derelict vehicles and equipment;
 - b) salvage or storage of used building or domestic products and similar discarded materials;

- c) manufacture of concrete products;
- d) bulk fuel or chemical storage or refining depots;
- e) animal or agriculture products processing; and
- f) the production of animal feeds.

6.13 Bed and Breakfast Operation

A bed and breakfast operation is permitted where listed as a permitted use, provided that:

- 1. it is located within one principal dwelling unit on the parcel;
- 2. no more than eight (8) patrons shall be accommodated within the dwelling unit;
- 3. no more than four (4) bedrooms shall be used for the bed and breakfast operation;
- 4. no cooking facilities shall be provided for within the bedrooms intended for the bed and breakfast operation;
- 5. no patron shall stay at the bed and breakfast operation for more than thirty (30) consecutive days with 30 days in between any subsequent stay;
- 6. no retail sales other than the sale of goods produced on the parcel are permitted;
- 7. no commercial vehicle, exceeding 1 tonne in weight, associated with or used in the conduct of the bed and breakfast operation shall be parked or otherwise located outside an unenclosed building;
- 8. only persons residing in the principal dwelling unit may carry on the bed and breakfast operation on the parcel occupied by the principal dwelling unit, and must be present on the property during a patron's stay; and
- 9. the bed and breakfast operation shall not generate traffic congestion or parking demands within the District and shall not produce a public offence or nuisance of any kind.

6.14 Keeping of Livestock and Honeybees

In this Bylaw, where "single detached dwelling" is a permitted use the following regulations apply:

1. the number of livestock, small livestock and honeybee hives permitted per parcel shall be as follows:

PARCEL AREA	MAXIMUM NUMBER OF LIVESTOCK	MAXIMUM NUMBER OF SMALL LIVESTOCK	MAXIMUM NUMBER OF HONEYBEE HIVES
Less than 625 m ²	0	0	0
625 m ² to 2,500 m ²	0	5	2

2,500 m ² to 0.4 ha	0	25	Not applicable
0.4 ha to 1.0 ha	2	50	Not applicable
1.0 ha to 1.5 ha	3	75	Not applicable
1.5 ha to 2.0 ha	4	100	Not applicable

- 2. On parcels 2,500 m² or greater in area, keeping of honeybees shall be unlimited, and on parcels 2.0 ha or greater in area, keeping of livestock and small livestock shall be unlimited.
- 3. Products derived from the keeping of livestock and honeybees may be sold in accordance with Section 6.9 (Home Occupation) or Section 6.10 (Home Industry) of this bylaw, in addition to any applicable provincial regulations.
- 4. Honeybee hives must be located in accordance with the following:
 - a) to the rear of the principal dwelling unit; and
 - b) 7.5 metres from any parcel line, unless the underside of the hive is situated:
 - i) greater than 2.5 metres above the adjacent ground level, in which case the setback from any parcel line shall be 2.0 metres; or
 - ii) less than 2.5 meters above the adjacent ground level, in which case the setback from any parcel line shall be 2.0 metres provided the beehive is situated behind a solid fence or hedge more than 2.0 metres in height running parallel to any property line and extending at least 6.0 metres beyond the hive in both directions.

6.15 Kennel Facilities

A kennel is permitted where listed as a permitted use, provided that:

- 1. No kennel shall be permitted on a parcel less than 4.0 hectares in size; and
- 2. All buildings, structures and areas utilized in association with a kennel shall be sited a minimum of 30.0 metres from all parcel lines.

7.0 SUBDIVISION REGULATIONS

7.1 Minimum Parcel Size Exceptions for Subdivision:

Minimum parcel size for subdivision requirements of this Bylaw do not apply to:

- .1 the consolidation of existing parcels or the addition of closed streets to an existing parcel;
- .2 the alteration of lot lines between two or more parcels where:
 - a) no additional parcels are created upon completion of the alteration;
 - b) the altered lot line does not infringe on the required setbacks for an existing building or structure located on a parcel;
 - c) the alteration does not reduce the site area of the parcels involved to a size less than that of the smallest parcel that existed prior to the alteration.
- .3 a subdivision approved by the Agricultural Land Commission under its homesite severance policy;
- .4 No existing parcel that meets the present minimum parcel size requirements of this Bylaw must, upon completion of a parcel line alteration, have a parcel size less than that required within the respective zone.

7.2 Minimum Parcel Width for Subdivision Exceptions:

- .1 Despite the minimum parcel width for subdivision provisions of this Bylaw, a panhandle lot may be permitted provided that:
 - a) the minimum parcel width of the panhandle is 6.0 metres and the maximum width shall not exceed 20.0 metres;
 - b) the panhandle must not be calculated as part of the parcel area for the purpose of subdivision; and
 - c) no more than two (2) panhandles abut each other.

7.3 Minimum Parcel Size Requirements for Bare Land Strata Subdivisions:

.1 The minimum average parcel size is equal to the minimum parcel size for the designated zoning.

7.4 Minimum Useable Parcel Area

.1 The minimum useable parcel area of each parcel shall be 200 m².

7.5 Hooked Parcels:

.1 A hooked parcel may be created where each portion satisfies the minimum parcel area requirements of the applicable zone.

8.0 FLOODPLAIN REGULATIONS

8.1 Floodplain Designation and Flood Construction Level

- .1 The following land is designated as a floodplain:
 - a) the area shown as the 200 year floodplain for the Similkameen River on the provincial floodplain maps attached as Schedule '3' to this Bylaw;
 - b) any land not shown on the provincial floodplain maps that is less than 3.0 metres above the natural boundary of the Similkameen River;
 - c) any land that is less than 1.5 metres above the natural boundary of any other watercourse.
- .2 The flood construction level for land designated as a floodplain in section 8.1.1 is:
 - a) the 200 year flood levels shown on the provincial floodplain maps for the floodplain designated in section 8.1.1(a);
 - b) 3.0 metres above the natural boundary for the floodplain designated in section 8.1.1(b);
 - c) 1.5 metres above the natural boundary for the floodplain designated in section 8.1.1(c).

8.2 Siting Buildings and Structures in Floodplains

Despite any other provisions of this Bylaw, no building or structure shall be located within:

- .1 7.5 metres of the natural boundary of any lake, pond or marsh, or the top of bank where the bank is within 7.5 metres of the natural boundary of any lake, pond or marsh;
- .2 15.0 metres of the natural boundary of any other watercourse except the Similkameen River; and
- .3 30.0 metres of the natural boundary of the Similkameen River.

8.3 Floodplain Management Regulations

- .1 No person shall place any structural support for a habitable area or fill required to support a habitable area on land within a floodplain setback area under Section 8.2;
- .2 No person shall construct, reconstruct, move or extend a floor system or pad which supports a habitable area, such that the underside of the wooden floor system or the top of the pad or the ground surface on which it is located, is lower than the flood construction levels specified in Section 8.1 except as provided in Sections 8.3.3 and 8.3.4;

- .3 Despite Section 8.3.2, the following floodplain management regulations apply:
 - a) For Dwellings Units:

Dwelling units shall be located with the underside of any wooden floor system, or the top of the pad of any habitable area, or in the case of a manufactured home the top of the pad or the ground surface on which it is located, no lower than:

- i) 1.0 metre above the natural ground elevation taken at any point on the perimeter of the building; or
- ii) flood construction levels specified in Section 8.1, whichever is greater.
- b) For Closed-Sided Livestock Buildings:

Closed-sided livestock buildings that are not behind standard dykes shall be located with the underside of any wooden floor system, or the top of the pad of any habitable area, or the ground surface on which it is located, no lower than:

- i) 1.0 metre above the natural ground elevation, taken at any point on the perimeter of the building; or
- ii) the flood construction levels specified in Section 8.1, whichever is lesser.
- c) For Industrial Buildings:

Industrial buildings, other than the main switchgear, must be located with the underside of any wooden floor system or the top of any pad of any habitable area or the ground surface on which it is located not lower than the flood construction levels specifies in Section 8.1 minus freeboard. Main electrical switchgear shall not be lower than the flood construction level.

- .4 The floodplain management regulations specified in Section 8.3.3 may be achieved by structural elevation of the habitable area, or by placing adequately compacted fill on which any habitable area is to be constructed or located, or by a combination of both structural elevation and fill.
- .5 Where fill is used to meet the floodplain management regulations specified in Sections 8.3.2 and 8.3.3, the face of the fill slope must be adequately protected against erosion from flood flows, wave action, ice and other debris hazards.
- .6 The following developments and uses are excluded from the requirements of the floodplain management regulations specified in Sections 8.3.2 and 8.3.3:
 - a) renovations, except structural, to existing buildings or structures that do not involve additions thereto;
 - b) additions to buildings or structures that would increase the size of the building or structure by less than 25 percent of the floor area existing on June 17, 1982;
 - c) that portion of a building or structure to be used as a carport or garage;
 - d) farm buildings other than dwelling units and closed-sided livestock housing;

- e) closed-sided livestock housing behind standard dykes;
- f) on-loading and off-loading facilities associated with water-oriented industries and portable sawmills;
- g) unenclosed decks and balconies that do not have supports located within the floodplain.

9.0 VEHICLE PARKING REGULATIONS

9.1 Basic Provisions

.1 Section 9.0 of this bylaw applies only to highways not subject to Provincially controlled access regulations.

9.2 Location

.1 Off-street parking and loading spaces must be located on the same parcel as the building or use they serve.

9.3 Off-Street Parking Space Standards

- .1 Access and cross aisles must not be less than 3.6 metres for one-way traffic and 6.6 metres for two-way traffic.
- .2 All parking areas must contain adequate provisions so that vehicles may turn around on the parcel.

9.4 Off-Street Vehicle Parking Requirements

Off-street parking and loading must be provided in accordance with the following requirements:

USES	REQUIRED # OF PARKING SPACES
Accessory Dwelling	1 per dwelling unit
Bed and Breakfast operation	1 per sleeping unit
Commercial retail	1 per 30.0 m ² gross floor area
Secondary Suite	1 per secondary suite
Single Detached Dwelling	2 per dwelling unit
Veterinarian Establishments	4 per veterinarian

10.0 ZONES

10.1 LARGE HOLDINGS ONE (LH1) ZONE

10.1.1 Permitted Uses:

Principal Uses:

- a) agriculture;
- b) equestrian centres;
- c) single detached dwelling or mobile home;
- d) veterinary establishments;

Accessory Uses:

- e) accessory dwelling or mobile home, subject to Section 6.8;
- f) bed and breakfast operation, subject to Section 6.13;
- g) home industries, subject to Section 6.12;
- h) home occupations, subject to Section 6.11;
- i) kennels, subject to Section 6.15;
- j) retail sales of farm and off-farm products;
- k) secondary suites, subject to Section 6.9;
- I) accessory buildings and structures, subject to Section 6.7.

10.1.2 Minimum Parcel Size:

a) 4.0 ha

10.1.3 Minimum Parcel Width:

a) Not less than 25% of the parcel depth.

10.1.4 Maximum Number of Dwellings Permitted Per Parcel:

- a) one (1) principal dwelling;
- b) the number of secondary suites, accessory dwellings or mobile homes permitted per parcel, and the total gross floor area of all secondary suites, accessory dwellings and mobile homes permitted per parcel shall not exceed the following:

PARCEL AREA	MAXIMUM NUMBER OF SECONDARY SUITES, ACCESSORY DWELLINGS OR	MAXIMUM GROSS FLOOR AREA OF ALL SECONDARY SUITES, ACCESSORY DWELLINGS AND MOBILE HOMES PER
	MOBILE HOMES	PARCEL

Less than 8.0 ha	1	90 m ²
8.0 ha to 11.9 ha	2	180 m ²
12.0 ha to 15.9 ha	3	270 m ²
Greater than 16.0 ha	4	360 m ²

despite Section 10.1.4(b), for parcels situated within the Agricultural Land Reserve, all dwellings in excess of one (1) must be used only for the accommodation of persons engaged in farming.

10.1.5 Minimum Setbacks:

a) Buildings and structures:

i)	Front parcel line:	7.5 metres
ii)	Rear parcel line:	7.5 metres
iii)	Exterior side parcel line:	4.5 metres
iv)	Interior side parcel line:	4.5 metres

b) despite Section 10.1.5(a), livestock shelters, equestrian centres, generator sheds, boilers or walls with fans, and on-farm soil-less medium production facilities:

i) Front parcel line: 15.0 metres
 ii) Rear parcel line: 15.0 metres
 iii) Interior side parcel line: 15.0 metres
 iv) Exterior side parcel line: 15.0 metres

10.1.6 Maximum Height:

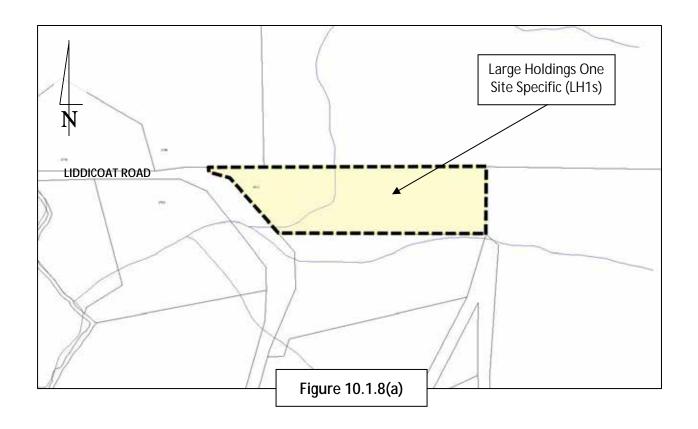
a) No building, accessory building or structure shall exceed a height of 10.0 metres.

10.1.7 Maximum Parcel Coverage:

a) 35%

10.1.8 Site Specific Large Holdings One (LH1s) Regulations:

- a) in the case of land described as Lot R, Plan KAP92023, Section 30, Township 52, SDYD, and shown shaded yellow on Figure 10.1.8(a):
 - i) despite Section 10.1.4(b), the maximum floor area of an accessory dwelling on a parcel less than 8.0 ha in area shall not exceed 250.0 m².



10.2 SMALL HOLDINGS THREE ZONE (SH3)

10.2.1 Permitted Uses:

Principal Uses:

- a) agriculture;
- b) single detached dwelling;

Accessory Uses:

- c) bed and breakfast operation, subject to Section 6.13;
- d) home occupations, subject to Section 6.11;
- e) secondary suites, subject to Section 6.9;
- f) accessory buildings and structures, subject to Section 6.7.

10.2.2 Minimum Parcel Size:

a) 1.0 ha

10.2.3 Minimum Parcel Width:

a) Not less than 25% of the parcel depth.

10.2.4 Maximum Number of Dwellings Permitted Per Parcel:

- a) one (1) principal dwelling; and
- b) one (1) secondary suite.

10.2.5 Minimum Setbacks:

a) Buildings and structures:

	i) Fr	ont parcel line	7.5 metres
	ii) Re	ear parcel line	7.5 metres
	iii) In	terior side parcel line	4.5 metres
	iv) Ex	kterior side parcel line	4.5 metres
b)	Access	sory buildings and structures:	
	:\	cont narcal line	7 E motros

i)	Front parcel line	7.5 metres
ii)	Rear parcel line	4.5 metres
iii)	Interior side parcel line	4.5 metres
iv)	Exterior side parcel line	4.5 metres

10.2.6 Maximum Height:

a) No building, accessory building or structure shall exceed a height of 10.0 metres;

10.2.7 Maximum Parcel Coverage:

a) 20%

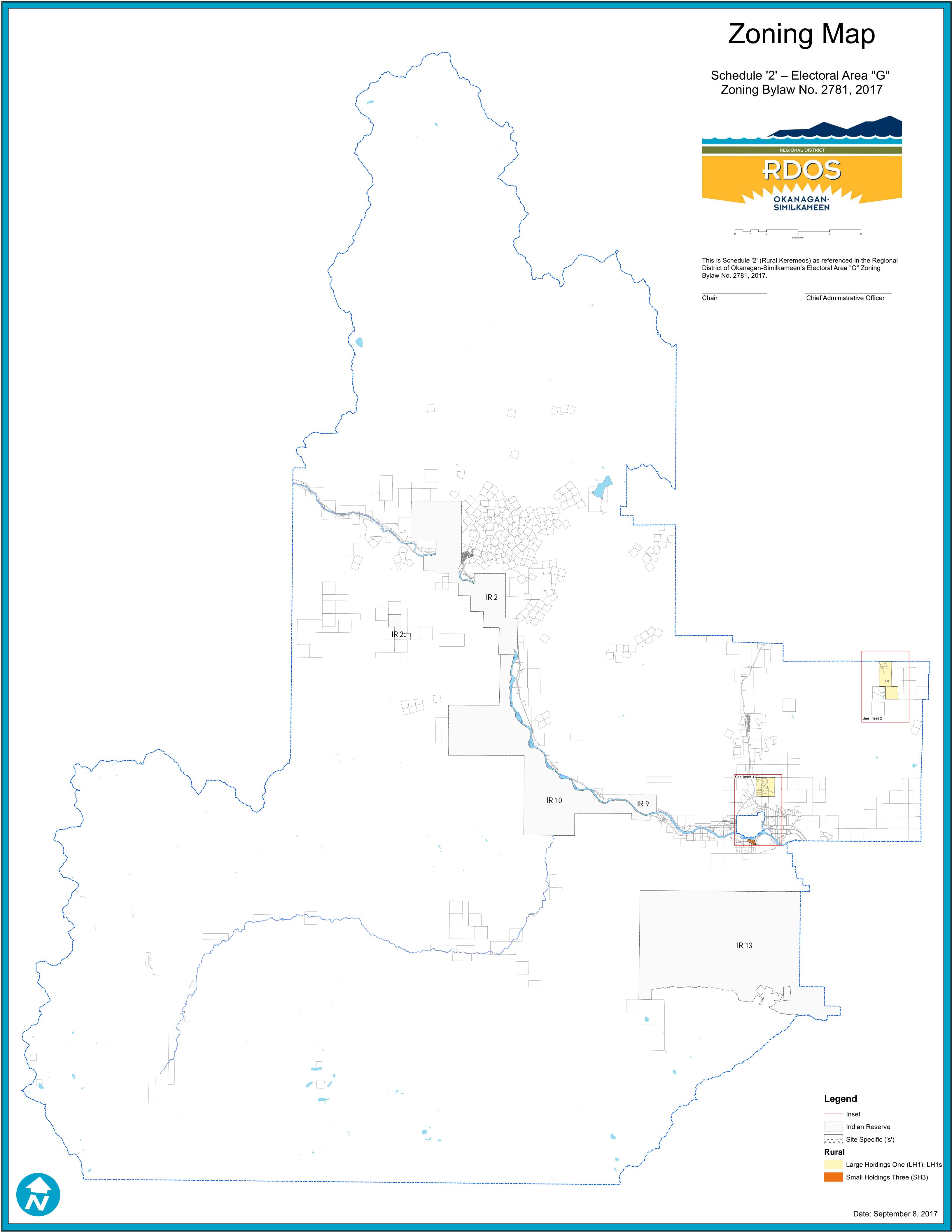
10.2.8 Minimum Building Width:

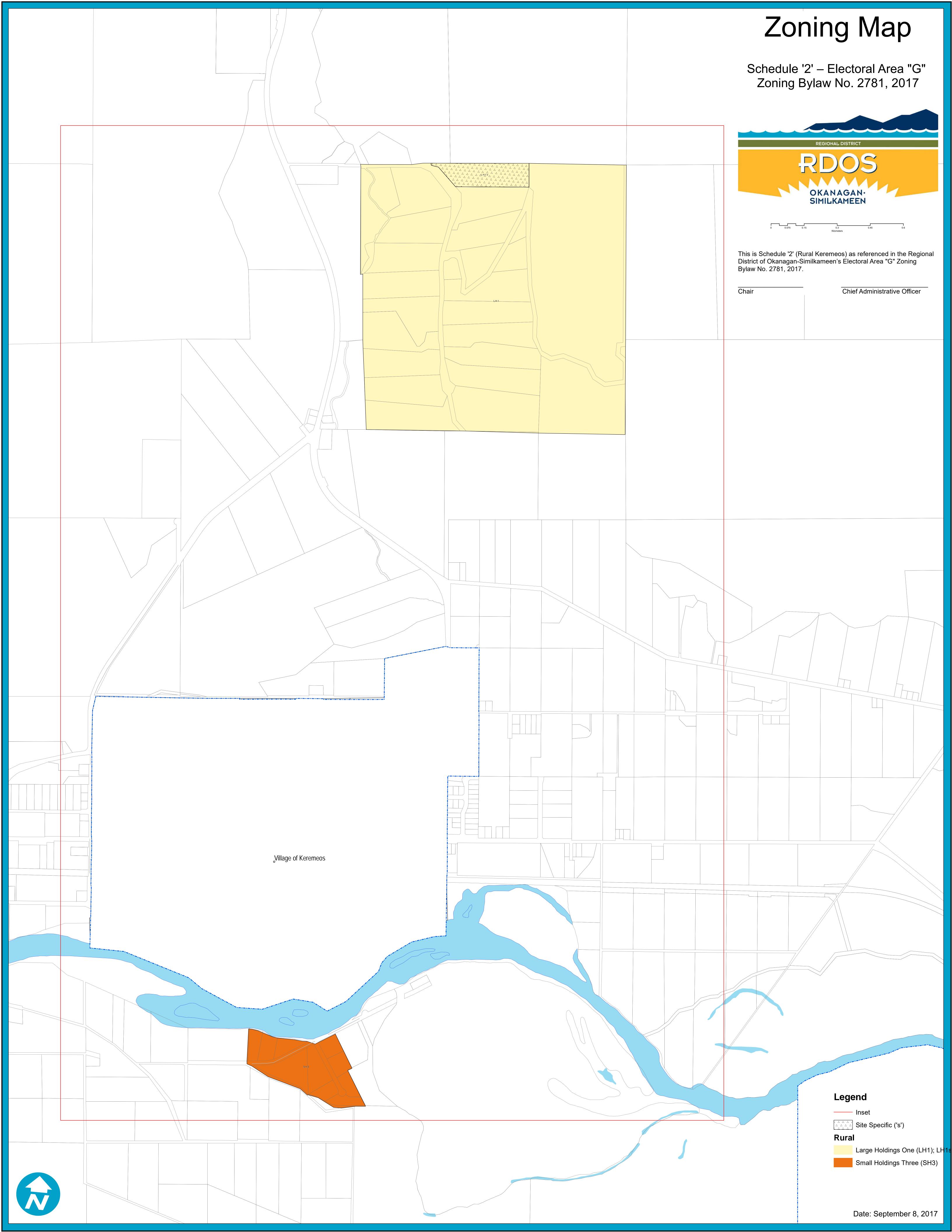
a) Principal Dwelling Unit: 5.0 metres, as originally designed and constructed.

10.2.9 Site Specific Small Holdings Three (SH3s) Regulations:

a) Not applicable.

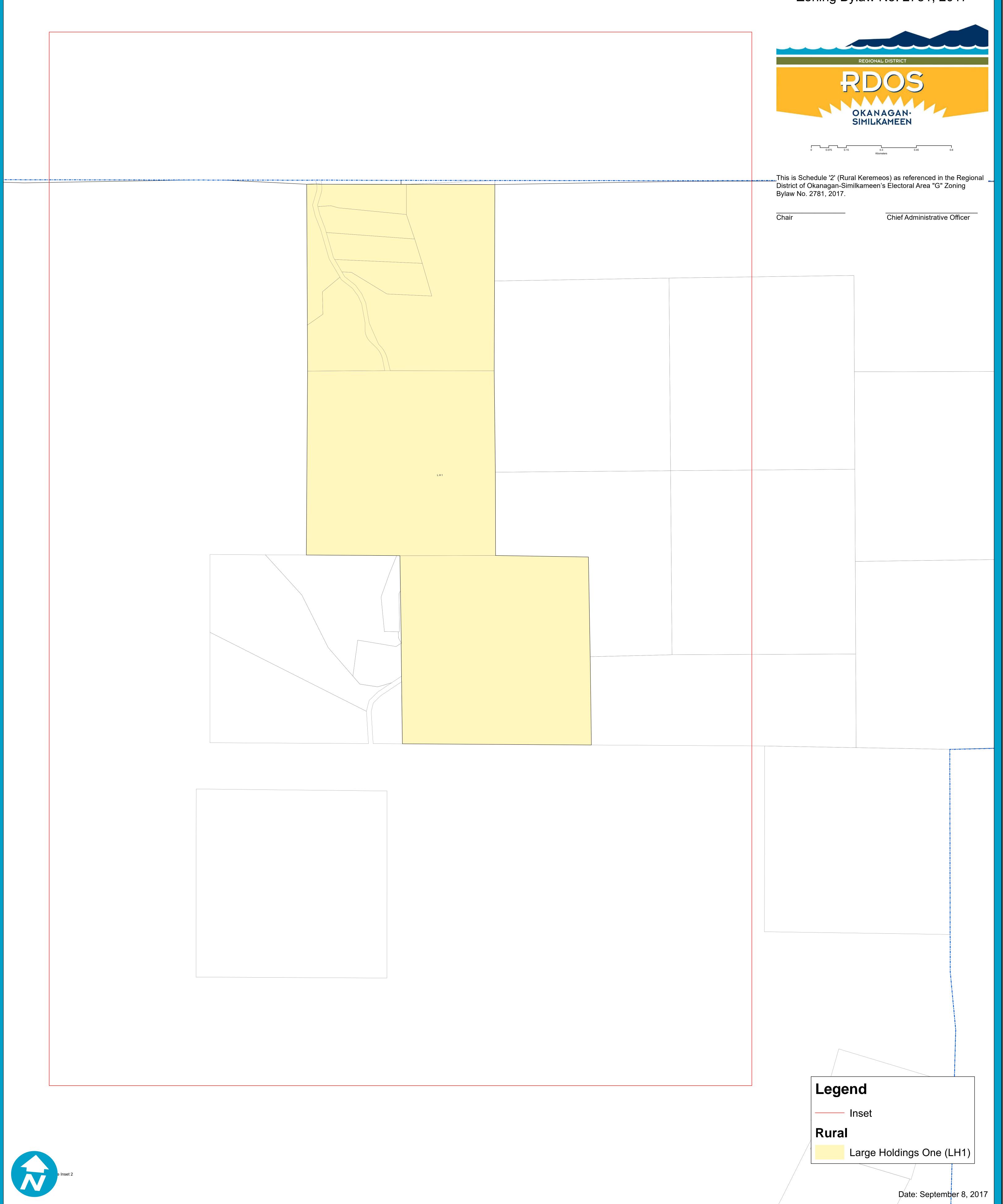
~ end of Schedule '1' ~

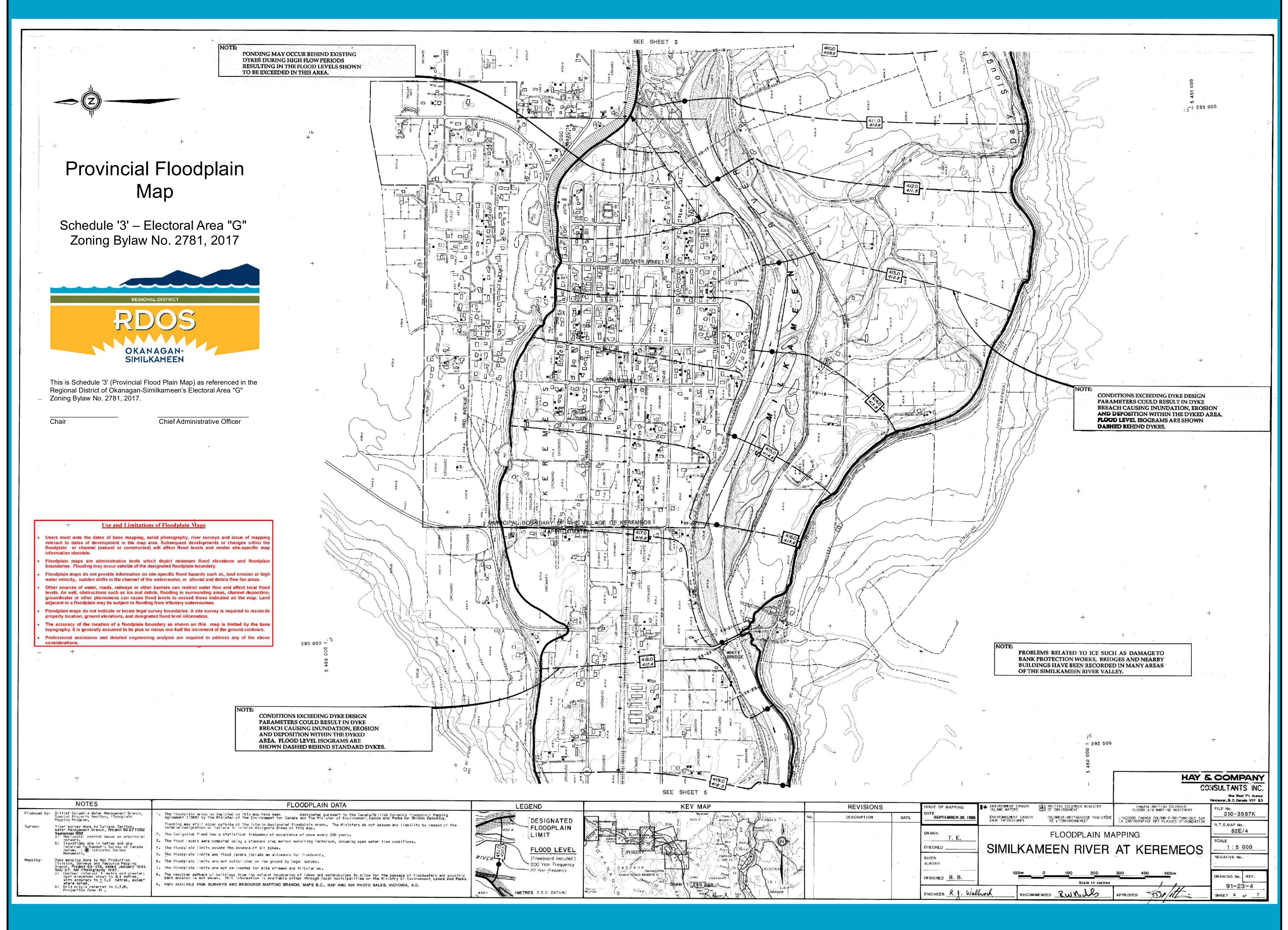




Zoning Map

Schedule '2' – Electoral Area "G" Zoning Bylaw No. 2781, 2017





ADMINISTRATIVE REPORT

TO: Board of Directors

FROM: B. Newell, Chief Administrative Officer

DATE: January 4, 2018

RE: Zoning Bylaw Amendments - Electoral Areas "A", "C", "D", "E", "F" & "H"

Retaining Walls and Building Height Review

Administrative Recommendation:

THAT Bylaw No. 2773, 2017, Regional District of Okanagan-Similkameen Retaining Wall and Building Height Update Amendment Bylaw be adopted.

Purpose:

The purpose of Amendment Bylaw No. 2773 is generally to address consistency issues currently existing within the various Electoral Area zoning bylaws as they relate to the calculation of height and regulation of retaining walls.

Background:

At its meeting of November 2, 2017, the Regional District Board resolved to approve first and second reading of the amendment bylaw and directed that a public hearing occur at the Board meeting of December 7, 2017.

A Public Hearing was held on December 7, 2017, and was attended by approximately ten (10) members of the public.

At its meeting of December 7, 2017, the Regional District Board resolved to approve third reading of Amendment Bylaw No. 2773, 2017.

Approval from the Ministry of Transportation and Infrastructure (MoTI), due to the proposed amendments affecting lands situated within 800 metres of a controlled area, was received on December 12, 2017.

Alternative:

THAT the Board of Directors rescind first, second and third readings of Amendment Bylaw No. 2773, 2017, and abandon the bylaw.

Respectfully submitted:

C. Garrish, Planning Supervisor

Endorsed by:

B. Dollevoet, Development Services Manager

BYLAW NO. 2773

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

BYLAW NO. 2773, 2017

A Bylaw to amend the Electoral Areas "A", "C", "D-1", "D-2", "E", "F" and "H" Regional District of Okanagan-Similkameen Zoning Bylaws

The REGIONAL BOARD of the Regional District of Okanagan-Similkameen in open meeting assembled, ENACTS as follows:

1. This Bylaw may be cited for all purposes as the "Regional District of Okanagan-Similkameen Retaining Wall and Building Height Update Amendment Bylaw No. 2773, 2017."

Electoral Area "A"

- 2. The "Regional District Okanagan-Similkameen, Electoral Area "A" Zoning Bylaw No. 2451, 2008" is amended by:
 - i) replacing Section 3.0 (Administration) in its entirety with the following:

3.0 ADMINISTRATION

3.1 Applicability

- .1 This Bylaw applies to that portion of the Regional District contained within Electoral Area "A", as outlined on Schedule '2'.
- .2 Land or the surface of water must not be used, land shall not be subdivided and buildings or structures must not be constructed, altered, located or used except as specifically permitted in this Bylaw.
- .3 All uses permitted by this Bylaw include, except as otherwise specifically stated, all uses reasonably accessory and exclusively devoted to the principal uses.
- .4 Parcels created prior to adoption of this Bylaw that do not meet any minimum parcel area or dimensions may be used for any of the

- permitted uses listed in each zone, subject to the limitations contained therein.
- .5 Parcels shall be consolidated prior to issuance of building permit where the proposed building would otherwise straddle the parcel line.

3.2 Enforcement

.1 The Manager of Development Services, Regional District Building Inspectors, and such other officers, employees or agents designated from time to time by the Regional Board to act in the place of the Manager and Inspectors, subject to applicable enactments, are authorized at all reasonable times to enter on any property that is subject to regulation under this Bylaw, to ascertain whether the regulations, prohibitions or requirements under this Bylaw are being observed.

3.3 Prohibitions and Penalties

- .1 A person shall not prevent or obstruct, or attempt to prevent or obstruct, a person, an officer or an employee authorised under Section 3.2 from entering property to ascertain whether regulations, prohibitions or requirements of this Bylaw are being met or observed.
- .2 Each person who violates any of the provisions of this Bylaw commits an offence and is liable on summary conviction to a fine not exceeding \$10,000.00 and the costs of prosecution.
- .3 Each day's continuance of an offence under this Bylaw constitutes a new and distinct offence.

3.4 Severability

- .1 If any section, subsection, sentence, clause or phrase of this Bylaw is, for any reason, held to be invalid by decision of any court of competent jurisdiction, the invalid portion must be severed and the decision that it is invalid will not affect the validity of the remaining portions of this Bylaw.
- ii) adding a definition of "crawl space" under Section 4.0 (Definitions) to read as follows:
 "crawl space" means the space between the underside of the joists of the floor next above and the ground floor slab or ground surface where no slab exists, having a vertical clear height less than 1.5 metres;
- iii) replacing the definition of "height" under Section 4.0 (Definitions) with the following:

"height" means, when used in reference to a building or structure except for a retaining wall, the vertical distance from the finished grade to the highest point of the roof or structure;

- iv) deleting Figure 4.1 (Building Elevations).
- v) adding a definition of "panhandle" under Section 4.0 (Definitions) to read as follows: "panhandle" means any parcel with any of the building envelope situated directly behind another parcel so that its frontage is a relatively narrow strip of land which is an integral part of the parcel;
- vi) replacing the definition of "parcel" under Section 4.0 (Definitions) with the following: "parcel" means any parcel, block or other area in which land is held or into which it is subdivided whether under the *Land Title Act* or the Bare Land Strata Regulations under the *Strata Property Act* or a legally recorded lease of license of occupation issued by the Province of British Columbia;
- vii) adding a definition of "parcel area, useable" under Section 4.0 (Definitions) to read as follows:

"parcel area, useable" means all the area of a parcel except areas that are:

- a) part of a panhandle;
- b) required as building setbacks from property lines;
- required as building setbacks from watercourses, environmental values or geotechnical hazards as identified through a report prepared by a qualified individual; and
- d) subject to a restrictive covenant that prohibits all use of the area subject to the covenant.
- viii) replacing the definition of "parcel coverage" under Section 4.0 (Definitions) with the following:

"parcel coverage" means the total horizontal area of structures measured to the outside of the exterior walls of the buildings and structures on a lot including the horizontal areas of attached decks and porches, expressed as a percentage of the lot area, and for a structure with no defined exterior wall, measured to the drip line of the roof or, in the case of decks and porches, includes the horizontal flooring area;

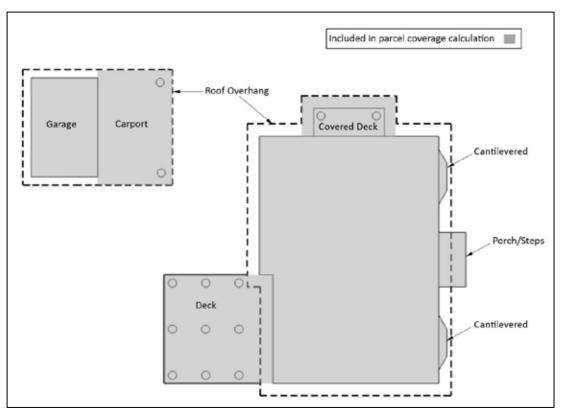


Figure 4.1: Parcel Coverage Illustration

ix) adding a definition of "retaining wall" under Section 4.0 (Definitions) to read as follows:

"retaining wall" means a structure or series of interdependent structures greater than 1.2 metres in height constructed to hold back, stabilize or support an earthen bank;

x) replacing the definition of "structure" under Section 4.0 (Definitions) with the following:

"structure" means any construction fixed to, supported by or sunk into land or water, and includes swimming pools, retaining walls and manufactured home spaces, but specifically excludes fences under 2.0 metres in height, landscaping, paving and signs unless otherwise noted in this bylaw;

xi) replacing Section 5.0 (Basic Provisions) in its entirety with the following:

5.0 CREATION OF ZONES

5.1 Zoning Districts

For the purposes of this Bylaw, the area of the Regional District subject to this Bylaw is hereby divided into zoning districts with the following zone designations and their abbreviations.

The headings below create categories of zones and represent all the zones under that heading.

ZONING TITLE	ABBREVIATION
Rural Zones	
Resource Area Zone	RA
Agriculture One Zone	AG1
Agriculture Two Zone	AG2
Large Holdings One Zone	LH1
Small Holdings Two Zone	SH2
Small Holdings Three Zone	SH3
Small Holdings Four Zone	SH4
Low Density Residential Zones	
Residential Single Family One Zone	RS1
Residential Two Family (Duplex) Zone	RS3
Medium Density Residential Zones	
Residential Multiple Family Zone	RM1
Commercial Zones	
General Commercial Zone	C1
Tourist Commercial One Zone	CT1
Industrial Zones	
Industrial (Light) One Zone	I1
Administrative And Open Space Zones	
Administrative and Institutional Zone	Al
Parks and Recreation Zone	PR
Conservation Area Zone	CA

5.2 Definition of Zones:

- .1 The area of each zone is defined by Schedule '2'.
- .2 Where a zone boundary is shown on Schedule '2' as following a road allowance or a watercourse, the centre line of the road allowance or watercourse shall be the zone boundary.

5.3 Interpretation:

Except as expressly provided in this Bylaw, all headings, italicized clauses and other references forming part of this Bylaw must be construed as being inserted for convenience and reference only.

5.4 Permitted Uses:

In respect of each zone created under Section 5.1 of this Bylaw:

- .1 the only uses permitted are those listed in respect of each zone under the heading "Permitted Uses" in Section 10.0 to 16.0 of this Bylaw;
- .2 uses not listed in respect of a particular zone are prohibited;
- .3 the headings in respect of each zone are part of this Bylaw.

5.5 Conditions of Use:

On a particular parcel in a specified zone created under this Bylaw, the maximum permitted parcel coverage, height and density and the minimum required setbacks are set out in respect of each specified zone in the provisions found in Sections 10.0 to 16.0 of this Bylaw.

5.6 Comprehensive Development Zones:

A Comprehensive Development (CD) Zone shall only be created where a proposed development is of a scale, character, or complexity requiring comprehensive planning and implementation that, in the opinion of the Regional District Board, is of a unique form or nature not contemplated or reasonably regulated by another zone.

xii) replacing Section 6.0 (Creation of Zones) in its entirety with the following:

6.0 SUBDIVISION REGULATIONS

6.1 Minimum Parcel Size Exceptions for Subdivision:

Minimum parcel size for subdivision requirements of this Bylaw do not apply to:

- .1 the consolidation of existing parcels or the addition of closed streets to an existing parcel;
- .2 the alteration of lot lines between two or more parcels where:
 - a) no additional parcels are created upon completion of the alteration;
 - b) the altered lot line does not infringe on the required setbacks for an existing building or structure located on a parcel;
 - c) the alteration does not reduce the area of the parcels involved to a size less than that of the smallest parcel that existed prior to the alteration.
- .3 No existing parcel that meets the present minimum parcel size requirements of this Bylaw must, upon completion of a parcel line alteration, have a parcel size less than that required within the respective zone.

6.2 Minimum Parcel Width for Subdivision Exceptions:

- Despite the minimum parcel width for subdivision provisions of this Bylaw, a panhandle lot may be permitted provided that:
 - a) the minimum parcel width of the panhandle is 6.0 metres and the maximum width shall not exceed 20.0 metres;
 - b) the panhandle must not be calculated as part of the parcel area for the purpose of subdivision; and
 - c) no more than two (2) panhandles abut each other.

6.3 Minimum Parcel Size Requirements for Bare Land Strata Subdivisions:

.1 The minimum average parcel size is equal to the minimum parcel size for the designated zoning.

6.4 Minimum Useable Parcel Area

.1 The minimum useable parcel area of each parcel shall be 200 m².

6.5 Hooked Parcels:

- .1 A hooked parcel may be created where each portion satisfies the minimum parcel area requirements of the applicable zone.
- xiii) replacing Section 7.7 (Projections) under Section 7.0 (General Regulations) with the following:

7.7 Projections

- .1 No features shall project into a setback required by this Bylaw except the following minor projections on buildings:
 - a) Gutters, eaves, sunshades, cornices, belt courses and sills may project into required setbacks to a maximum of 0.6 metres measured horizontally;
 - b) Unenclosed access ramps for physically disabled persons may project fully into required setbacks;
 - c) In Residential zones the following features may project into the required setbacks:
 - chimneys, bay windows or other architectural projections which do not comprise more than 25% of the total length of a wall and do not project more than 0.6 metres measured horizontally; and
 - ii) unenclosed stairwells, balconies, porches, uncovered decks or canopies, may project no more than:
 - .1 1.5 metres, measured horizontally, into the front setback; or
 - .2 2.0 metres, measured horizontally, into the rear setback.
 - d) In no case shall a projection cross a parcel line.
- .2 No features shall extend beyond a height limit required by this Bylaw except the following minor projections on buildings:
 - a) antennas, belfries, chimney stacks, church spires, clearance markers, elevator shafts, flagpoles, monuments, rooftop mechanical equipment, ventilation machinery and water tanks.
- xiv) replacing Section 7.8 (Fence Height) under Section 7.0 (General Regulations) with the following:

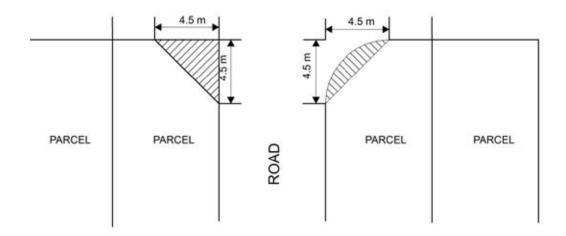
7.8 Fence Heights

The height of a fence shall be determined by measurement from the ground level, at the place on which the fence is to be located, to the top of the fence.

- 1.1 No fence shall exceed 1.8 metres in height to the rear of a front setback and 1.2 metres in height in the front setback except:
 - a) in the Rural zones all fences may be up to 1.8 metres in height, and in the Industrial zones all fences may be up to 2.4 metres in height;
 - b) in Commercial zones abutting or across a highway from the AG1 and AG2 zones all fences may be up to 2.0 metres in height;

on a corner parcel contiguous to a highway intersection, no fence, hedge or other vegetation is permitted at a greater height than 1.0 metre above the established elevation of the centre point of intersecting highways, at or within a distance of 4.5 metres from the corner of the parcel at the intersection of the highway;

Figure 7.8 – Sight Triangle



- d) in the case of a fence constructed on top of a retaining wall, the combined height of the fence and the retaining wall at the parcel line or within 1.2 metres of the parcel line shall not exceed 1.8 metres in height, as measured from the finished grade of the abutting higher parcel;
- deer fences shall not be limited in height, provided such fences are constructed of material that permits visibility, such as wire mesh; and
- f) fences for ball parks and tennis courts shall not be limited in height, provided such fences are constructed of materials that permit visibility, such as wire mesh.
- .2 The use of barbed wire for fencing is prohibited within all Residential and Commercial zones as well as the Al Zone.
- .3 The use of razor wire for fencing is prohibited within all zones.
- xv) adding a new sub-section following sub-section 7.24 under Section 7.0 (General Regulations) to read as follows:

7.25 Retaining Walls

1. the height of a retaining wall shall be determined by measurement from the lowest finished grade at the base of the retaining wall to the top of any part of the retaining wall.

- 2. the minimum horizontal separation between individual retaining walls on the same parcel, as measured from the outer face of each retaining wall, must not be less than the height of the lowest retaining wall.
- 3. retaining walls constructed closer than the height of the lowest retaining wall will collectively be considered a single retaining wall for the purposes of determining the height of a retaining wall.
- 4. no retaining wall shall exceed 2.0 metres in height except:
 - in a required setback for a front, side or rear parcel line no retaining wall shall exceed 1.2 metres in height; and
 - b) on a corner site contiguous to a highway intersection, no retaining wall is permitted within a distance of 4.5 metres from the corner of the site at the intersection of the streets.
- 5. despite sub-section 7.25.4(a), a retaining wall in a required setback for a front, side or rear parcel line may be 2.0 metres in height where the finished grade of the subject parcel at the base of the retaining wall is lower than the finished grade of the abutting parcel or highway.
- 6. despite sub-section 7.25.4(b), a retaining wall is permitted within 4.5 metres of a corner site contiguous to a highway intersection where the finished grade of the subject parcel at the base of the retaining wall is lower than the finished grade of the abutting highway, and provided no part of the retaining wall extends above the finished grade of the abutting highway.

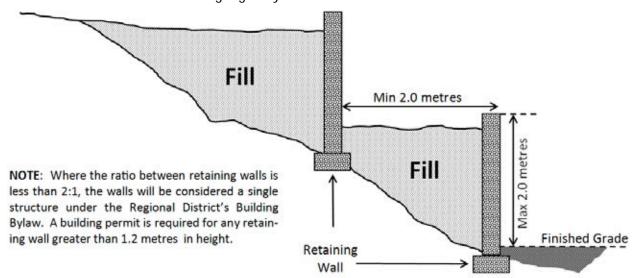


Figure 7.25.4: Retaining Wall Illustration

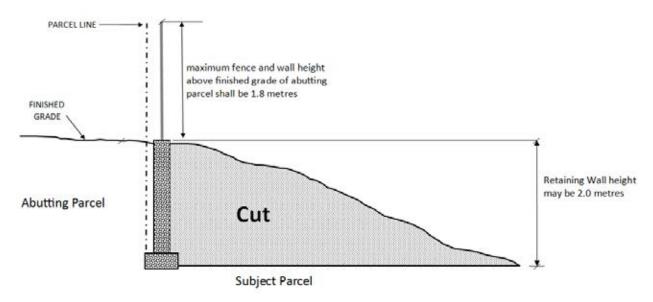


Figure 7.25.5: Retaining Wall in a Setback Illustration

Electoral Area "C"

- 3. The "Regional District Okanagan-Similkameen, Electoral Area "C" Zoning Bylaw No. 2453, 2008" is amended by:
 - i) replacing Section 3.0 (Administration) in its entirety with the following:

3.0 ADMINISTRATION

3.1 Applicability

- .1 This Bylaw applies to that portion of the Regional District contained within Electoral Area "C", as outlined on Schedule '2'.
- .2 Land or the surface of water must not be used, land shall not be subdivided and buildings or structures must not be constructed, altered, located or used except as specifically permitted in this Bylaw.
- .3 All uses permitted by this Bylaw include, except as otherwise specifically stated, all uses reasonably accessory and exclusively devoted to the principal uses.
- .4 Parcels created prior to adoption of this Bylaw that do not meet any minimum parcel area or dimensions may be used for any of the permitted uses listed in each zone, subject to the limitations contained therein.

.5 Parcels shall be consolidated prior to issuance of building permit where the proposed building would otherwise straddle the parcel line.

3.2 Enforcement

Inspectors, and such other officers, employees or agents designated from time to time by the Regional Board to act in the place of the Manager and Inspectors, subject to applicable enactments, are authorized at all reasonable times to enter on any property that is subject to regulation under this Bylaw, to ascertain whether the regulations, prohibitions or requirements under this Bylaw are being observed.

3.3 Prohibitions and Penalties

- .1 A person shall not prevent or obstruct, or attempt to prevent or obstruct, a person, an officer or an employee authorised under Section 3.2 from entering property to ascertain whether regulations, prohibitions or requirements of this Bylaw are being met or observed.
- .2 Each person who violates any of the provisions of this Bylaw commits an offence and is liable on summary conviction to a fine not exceeding \$10,000.00 and the costs of prosecution.
- .3 Each day's continuance of an offence under this Bylaw constitutes a new and distinct offence.

3.4 Severability

- .1 If any section, subsection, sentence, clause or phrase of this Bylaw is, for any reason, held to be invalid by decision of any court of competent jurisdiction, the invalid portion must be severed and the decision that it is invalid will not affect the validity of the remaining portions of this Bylaw.
- ii) adding a definition of "crawl space" under Section 4.0 (Definitions) to read as follows: "crawl space" means the space between the underside of the joists of the floor next

above and the ground floor slab or ground surface where no slab exists, having a vertical clear height less than 1.5 metres;

iii) replacing the definition of "development" under Section 4.0 (Definitions) with the following:

"development" means any activity carried out in the process of clearing or preparing a site or constructing or erecting structures;

- iv) replacing the definition of "height" under Section 4.0 (Definitions) with the following:

 "height" means, when used in reference to a building or structure except for a
 retaining wall, the vertical distance from the finished grade to the highest point of the
 roof or structure;
- v) adding a definition of "panhandle" under Section 4.0 (Definitions) to read as follows: "panhandle" means any parcel with any of the building envelope situated directly behind another parcel so that its frontage is a relatively narrow strip of land which is an integral part of the parcel;
- vi) replacing the definition of "parcel" under Section 4.0 (Definitions) with the following: "parcel" means any parcel, block or other area in which land is held or into which it is subdivided whether under the *Land Title Act* or the Bare Land Strata Regulations under the *Strata Property Act* or a legally recorded lease of license of occupation issued by the Province of British Columbia;
- vii) adding a definition of "parcel area, useable" under Section 4.0 (Definitions) to read as follows:

"parcel area, useable" means all the area of a parcel except areas that are:

- a) part of a panhandle;
- b) required as building setbacks from property lines;
- required as building setbacks from watercourses, environmental values or geotechnical hazards as identified through a report prepared by a qualified individual; and
- d) subject to a restrictive covenant that prohibits all use of the area subject to the covenant.
- viii) replacing the definition of "parcel coverage" under Section 4.0 (Definitions) with the following and renumbering all subsequent references to Figure numbers:
 - "parcel coverage" means the total horizontal area of structures measured to the outside of the exterior walls of the buildings and structures on a lot including the horizontal areas of attached decks and porches, expressed as a percentage of the lot area, and for a structure with no defined exterior wall, measured to the drip line of the roof or, in the case of decks and porches, includes the horizontal flooring area;

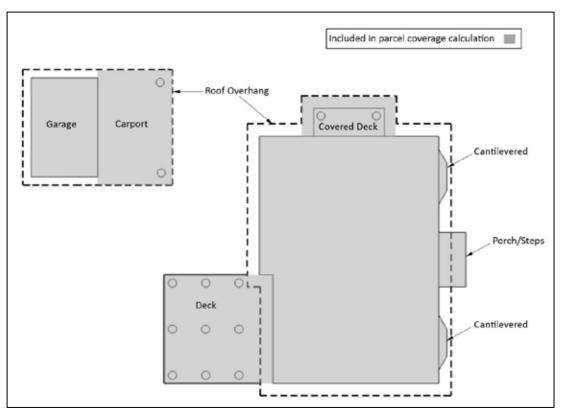


Figure 4.1: Parcel Coverage Illustration

- ix) adding a definition of "retaining wall" under Section 4.0 (Definitions) to read as follows:
 - "retaining wall" means a structure or series of interdependent structures greater than 1.2 metres in height constructed to hold back, stabilize or support an earthen bank;
- x) replacing the definition of "structure" under Section 4.0 (Definitions) with the following:
 - "structure" means any construction fixed to, supported by or sunk into land or water, and includes swimming pools, retaining walls and manufactured home spaces, but specifically excludes fences under 2.0 metres in height, landscaping, paving and signs unless otherwise noted in this bylaw;
- xi) replacing Section 5.0 (Basic Provisions) in its entirety with the following:

5.0 CREATION OF ZONES

5.1 Zoning Districts

For the purposes of this Bylaw, the area of the Regional District subject to this Bylaw is hereby divided into zoning districts with the following zone designations and their abbreviations. The headings below create categories of zones and represent all the zones under that heading.

ZONING TITLE	ABBREVIATION
Rural Zones	
Resource Area Zone	RA
Agriculture One Zone	AG1
Agriculture Two Zone	AG2
Large Holdings One Zone	LH1
Small Holdings Two Zone	SH2
Small Holdings Three Zone	SH3
Small Holdings Four Zone	SH4
Small Holdings Five Zone	SH5
Low Density Residential Zones	
Residential Single Family One Zone	RS1
Residential Single Family Two Zone	RS2
Residential Two Family (Duplex) Zone	RS3
Residential Manufactured Home Park Zone	RSM1
Residential Manufactured Home Subdivision Zone	RSM2
Medium Density Residential Zones	
Residential Multiple Family Zone	RM1
Integrated Housing Zone	RM2
Commercial Zones	
General Commercial Zone	C1
General Commercial (Limited) Zone	C2
Neighbourhood Commercial Zone	C3
Tourist Commercial One Zone	CT1
Tourist Commercial Four (Campground) Zone	CT4
Industrial Zones	
Industrial (Light) One Zone	I1

Industrial (Heavy) Two Zone	12
Industrial (Specialised) Three Zone	13
Administrative And Open Space Zones	
Administrative and Institutional Zone	Al
Parks and Recreation Zone	PR
Conservation Area Zone	CA

5.2 Definition of Zones:

- .3 The area of each zone is defined by Schedule '2'.
- .4 Where a zone boundary is shown on Schedule '2' as following a road allowance or a watercourse, the centre line of the road allowance or watercourse shall be the zone boundary.

5.3 Interpretation:

Except as expressly provided in this Bylaw, all headings, italicized clauses and other references forming part of this Bylaw must be construed as being inserted for convenience and reference only.

5.4 Permitted Uses:

In respect of each zone created under Section 5.1 of this Bylaw:

- .1 the only uses permitted are those listed in respect of each zone under the heading "Permitted Uses" in Section 10.0 to 16.0 of this Bylaw;
- .2 uses not listed in respect of a particular zone are prohibited;
- .3 the headings in respect of each zone are part of this Bylaw.

5.5 Conditions of Use:

On a particular parcel in a specified zone created under this Bylaw, the maximum permitted parcel coverage, height and density and the minimum required setbacks are set out in respect of each specified zone in the provisions found in Sections 10.0 to 16.0 of this Bylaw.

5.6 Comprehensive Development Zones:

A Comprehensive Development (CD) Zone shall only be created where a proposed development is of a scale, character, or complexity requiring comprehensive planning and implementation that, in the opinion of the Regional District Board, is of a unique form or nature not contemplated or reasonably regulated by another zone.

6.0 SUBDIVISION REGULATIONS

6.1 Minimum Parcel Size Exceptions for Subdivision:

Minimum parcel size for subdivision requirements of this Bylaw do not apply to:

- 1. the consolidation of existing parcels or the addition of closed streets to an existing parcel;
- 2. the alteration of lot lines between two or more parcels where:
 - a) no additional parcels are created upon completion of the alteration;
 - b) the altered lot line does not infringe on the required setbacks for an existing building or structure located on a parcel;
 - c) the alteration does not reduce the area of the parcels involved to a size less than that of the smallest parcel that existed prior to the alteration.
- 3. No existing parcel that meets the present minimum parcel size requirements of this Bylaw must, upon completion of a parcel line alteration, have a parcel size less than that required within the respective zone.

6.2 Minimum Parcel Width for Subdivision Exceptions:

- .1 Despite the minimum parcel width for subdivision provisions of this Bylaw, a panhandle lot may be permitted provided that:
 - a) the minimum parcel width of the panhandle is 6.0 metres and the maximum width shall not exceed 20.0 metres;
 - b) the panhandle must not be calculated as part of the parcel area for the purpose of subdivision; and
 - c) no more than two (2) panhandles abut each other.

6.3 Minimum Parcel Size Requirements for Bare Land Strata Subdivisions:

.1 The minimum average parcel size is equal to the minimum parcel size for the designated zoning.

6.4 Minimum Useable Parcel Area

.1 The minimum useable parcel area of each parcel shall be 200 m².

6.5 Hooked Parcels:

- .1 A hooked parcel may be created where each portion satisfies the minimum parcel area requirements of the applicable zone.
- xiii) replacing Section 7.7 (Projections) under Section 7.0 (General Regulations) with the following:

7.7 Projections

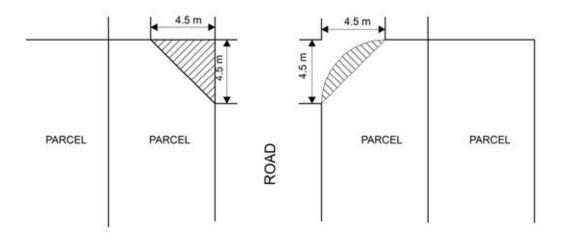
- 1 No features shall project into a setback required by this Bylaw except the following minor projections on buildings:
 - Gutters, eaves, sunshades, cornices, belt courses and sills may project into required setbacks to a maximum of 0.6 metres measured horizontally;
 - b) Unenclosed access ramps for physically disabled persons may project fully into required setbacks;
 - c) In Residential zones the following features may project into the required setbacks:
 - chimneys, bay windows or other architectural projections which do not comprise more than 25% of the total length of a wall and do not project more than 0.6 metres measured horizontally; and
 - ii) unenclosed stairwells, balconies, porches, uncovered decks or canopies, may project no more than:
 - .1 1.5 metres, measured horizontally, into the front setback; or
 - .2 2.0 metres, measured horizontally, into the rear setback.
 - d) In no case shall a projection cross a parcel line.
- .2 No features shall extend beyond a height limit required by this Bylaw except the following minor projections on buildings:
 - a) antennas, belfries, chimney stacks, church spires, clearance markers, elevator shafts, flagpoles, monuments, rooftop mechanical equipment, ventilation machinery and water tanks.
- xiv) replacing Section 7.8 (Fence Height) under Section 7.0 (General Regulations) with the following:

7.8 Fence Heights

The height of a fence shall be determined by measurement from the ground level, at the place on which the fence is to be located, to the top of the fence.

- 1.1 No fence shall exceed 1.8 metres in height to the rear of a front setback and 1.2 metres in height in the front setback except:
 - a) in the Rural zones all fences may be up to 1.8 metres in height, and in the Industrial zones all fences may be up to 2.4 metres in height;
 - b) in Commercial zones abutting or across a highway from the AG1 and AG2 zones all fences may be up to 2.0 metres in height;
 - c) on a corner parcel contiguous to a highway intersection, no fence, hedge or other vegetation is permitted at a greater height than 1.0 metre above the established elevation of the centre point of intersecting highways, at or within a distance of 4.5 metres from the corner of the parcel at the intersection of the highway;

Figure 7.8 – Sight Triangle



- d) in the case of a fence constructed on top of a retaining wall, the combined height of the fence and the retaining wall at the parcel line or within 1.2 metres of the parcel line shall not exceed 1.8 metres in height, as measured from the finished grade of the abutting higher parcel;
- deer fences shall not be limited in height, provided such fences are constructed of material that permits visibility, such as wire mesh; and
- f) fences for ball parks and tennis courts shall not be limited in height, provided such fences are constructed of materials that permit visibility, such as wire mesh.
- .2 The use of barbed wire for fencing is prohibited within all Residential and Commercial zones as well as the Al Zone.
- .3 The use of razor wire for fencing is prohibited within all zones.

xv) adding a new sub-section following sub-section 7.25 under Section 7.0 (General Regulations) to read as follows:

7.26 Retaining Walls

- the height of a retaining wall shall be determined by measurement from the lowest finished grade at the base of the retaining wall to the top of any part of the retaining wall.
- 2. the minimum horizontal separation between individual retaining walls on the same parcel, as measured from the outer face of each retaining wall, must not be less than the height of the lowest retaining wall.
- 3. retaining walls constructed closer than the height of the lowest retaining wall will collectively be considered a single retaining wall for the purposes of determining the height of a retaining wall.
- 4. no retaining wall shall exceed 2.0 metres in height except:
 - a) in a required setback for a front, side or rear parcel line no retaining wall shall exceed 1.2 metres in height; and
 - b) on a corner site contiguous to a highway intersection, no retaining wall is permitted within a distance of 4.5 metres from the corner of the site at the intersection of the streets.
- 5. despite sub-section 7.26.4(a), a retaining wall in a required setback for a front, side or rear parcel line may be 2.0 metres in height where the finished grade of the subject parcel at the base of the retaining wall is lower than the finished grade of the abutting parcel or highway.
- 6. despite sub-section 7.26.4(b), a retaining wall is permitted within 4.5 metres of a corner site contiguous to a highway intersection where the finished grade of the subject parcel at the base of the retaining wall is lower than the finished grade of the abutting highway, and provided no part of the retaining wall extends above the finished grade of the abutting highway.

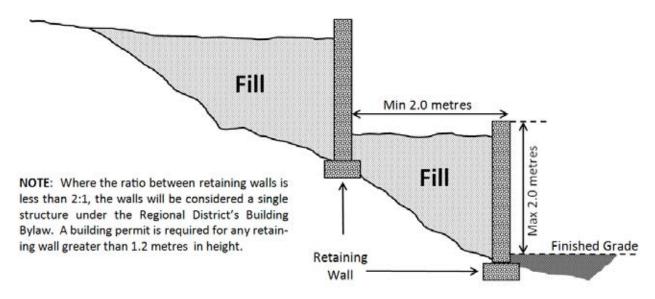


Figure 7.26.4: Retaining Wall Illustration

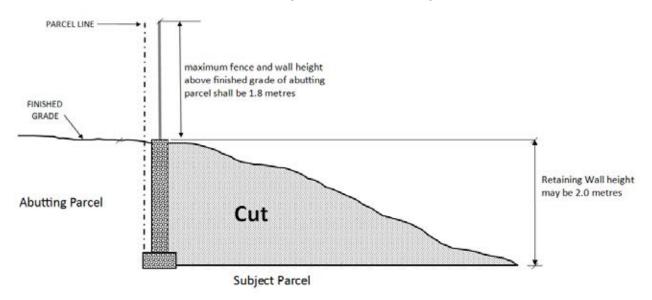


Figure 7.26.5: Retaining Wall in a Setback Illustration

Electoral Area "D-1"

- 4. The "Regional District Okanagan-Similkameen, Electoral Area "D" Zoning Bylaw No. 2457, 2008" is amended by:
 - i) replacing Section 3.0 (Administration) in its entirety with the following:

3.0 ADMINISTRATION

3.1 Applicability

- .1 This Bylaw applies to that portion of the Regional District contained within Electoral Area "D", as outlined on Schedule '2'.
- .2 Land or the surface of water must not be used, land shall not be subdivided and buildings or structures must not be constructed, altered, located or used except as specifically permitted in this Bylaw.
- .3 All uses permitted by this Bylaw include, except as otherwise specifically stated, all uses reasonably accessory and exclusively devoted to the principal uses.
- .4 Parcels created prior to adoption of this Bylaw that do not meet any minimum parcel area or dimensions may be used for any of the permitted uses listed in each zone, subject to the limitations contained therein.
- .5 Parcels shall be consolidated prior to issuance of building permit where the proposed building would otherwise straddle the parcel line.

3.2 Enforcement

Inspectors, and such other officers, employees or agents designated from time to time by the Regional Board to act in the place of the Manager and Inspectors, subject to applicable enactments, are authorized at all reasonable times to enter on any property that is subject to regulation under this Bylaw, to ascertain whether the regulations, prohibitions or requirements under this Bylaw are being observed.

3.3 Prohibitions and Penalties

- .1 A person shall not prevent or obstruct, or attempt to prevent or obstruct, a person, an officer or an employee authorised under Section 3.2 from entering property to ascertain whether regulations, prohibitions or requirements of this Bylaw are being met or observed.
- .2 Each person who violates any of the provisions of this Bylaw commits an offence and is liable on summary conviction to a fine not exceeding \$10,000.00 and the costs of prosecution.
- .3 Each day's continuance of an offence under this Bylaw constitutes a new and distinct offence.

3.4 Severability

.1 If any section, subsection, sentence, clause or phrase of this Bylaw is, for any reason, held to be invalid by decision of any court of competent jurisdiction, the invalid portion must be severed and the decision that it is invalid will not affect the validity of the remaining portions of this Bylaw.

- ii) adding a definition of "crawl space" under Section 4.0 (Definitions) to read as follows:
 "crawl space" means the space between the underside of the joists of the floor next above and the ground floor slab or ground surface where no slab exists, having a vertical clear height less than 1.5 metres;
- iii) replacing the definition of "development" under Section 4.0 (Definitions) with the following:
 - "development" means any activity carried out in the process of clearing or preparing a site or constructing or erecting structures;
- iv) replacing the definition of "grade" under Section 4.0 (Definitions) with the following:

 "grade, finished" means the average finished grade level at the perimeter of a
 building or structure, excluding any localized mounds or depressions such as those
 for vehicle or pedestrian entrances;
- v) replacing the definition of "height" under Section 4.0 (Definitions) with the following: "height" means, when used in reference to a building or structure except for a retaining wall, the vertical distance from the finished grade to the highest point of the roof or structure:
- vi) replacing the definition of "panhandle" under Section 4.0 (Definitions) with the following:
 - "panhandle" means any parcel with any of the building envelope situated directly behind another parcel so that its frontage is a relatively narrow strip of land which is an integral part of the parcel;
- vii) replacing the definition of "parcel" under Section 4.0 (Definitions) with the following: "parcel" means any parcel, block or other area in which land is held or into which it is subdivided whether under the Land Title Act or the Bare Land Strata Regulations under the Strata Property Act or a legally recorded lease of license of occupation issued by the Province of British Columbia;
- viii) adding a definition of "parcel area, useable" under Section 4.0 (Definitions) to read as follows:

"parcel area, useable" means all the area of a parcel except areas that are:

- a) part of a panhandle;
- b) required as building setbacks from property lines;

- required as building setbacks from watercourses, environmental values or geotechnical hazards as identified through a report prepared by a qualified individual; and
- d) subject to a restrictive covenant that prohibits all use of the area subject to the covenant.
- ix) replacing the definition of "parcel coverage" under Section 4.0 (Definitions) with the following:

"parcel coverage" means the total horizontal area of structures measured to the outside of the exterior walls of the buildings and structures on a lot including the horizontal areas of attached decks and porches, expressed as a percentage of the lot area, and for a structure with no defined exterior wall, measured to the drip line of the roof or, in the case of decks and porches, includes the horizontal flooring area;

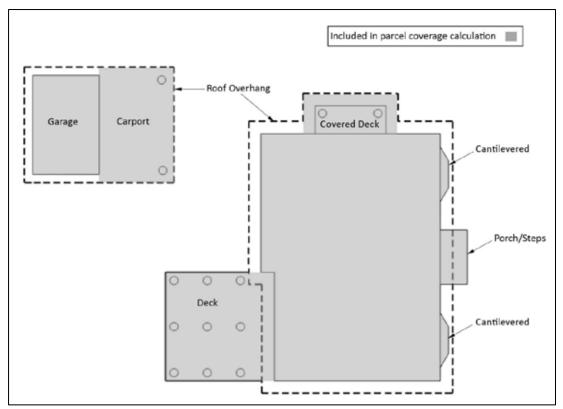


Figure 4.1: Parcel Coverage Illustration

x) adding a definition of "retaining wall" under Section 4.0 (Definitions) to read as follows:

"retaining wall" means a structure or series of interdependent structures greater than 1.2 metres in height constructed to hold back, stabilize or support an earthen bank;

- xi) adding a definition of "structure" under Section 4.0 (Definitions) to read as follow:
 - "structure" means any construction fixed to, supported by or sunk into land or water, and includes swimming pools, retaining walls and manufactured home spaces, but specifically excludes fences under 2.0 metres in height, landscaping, paving and signs unless otherwise noted in this bylaw;
- xii) replacing Section 5.0 (Basic Provisions) in its entirety with the following:

5.0 CREATION OF ZONES

5.1 Zoning Districts

For the purposes of this Bylaw, the area of the Regional District subject to this Bylaw is hereby divided into zoning districts with the following zone designations and their abbreviations.

The headings below create categories of zones and represent all the zones under that heading.

ZONING TITLE	ABBREVIATION
Rural Zones	
Resource Area Zone	RA
Agriculture One Zone	AG1
Agriculture Three Zone	AG3
Large Holdings One Zone	LH1
Large Holdings Two Zone	LH2
Small Holdings Two Zone	SH2
Small Holdings Three Zone	SH3
Low Density Residential Zones	
Residential Single Family One Zone	RS1
Residential Single Family Two Zone	RS2
Residential Apex Alpine Zone	RS4
Residential Manufactured Home Park Zone	RSM1
Medium Density Residential Zones	
Residential Multiple Family Zone	RM1
Residential Multiple Unit Three Zone	RM3

Mixed Use Apex Alpine Zone	RMU
Commercial Zones	
General Commercial Zone	C1
Highway Commercial Zone	C4
Tourist Commercial One Zone	CT1
Tourist Commercial Four (Campground) Zone	CT4
Tourist Commercial Size Zone	CT6
Industrial Zones	
Industrial (Light) One Zone	I 1
Administrative And Open Space Zones	
Administrative and Institutional Zone	Al
Parks and Recreation Zone	PR
Conservation Area Zone	CA
Crown Research Area Zone	CRA

5.2 Definition of Zones:

- .1 The area of each zone is defined by Schedule '2'.
- .2 Where a zone boundary is shown on Schedule '2' as following a road allowance or a watercourse, the centre line of the road allowance or watercourse shall be the zone boundary.

5.3 Interpretation:

Except as expressly provided in this Bylaw, all headings, italicized clauses and other references forming part of this Bylaw must be construed as being inserted for convenience and reference only.

5.4 Permitted Uses:

In respect of each zone created under Section 5.1 of this Bylaw:

- .1 the only uses permitted are those listed in respect of each zone under the heading "Permitted Uses" in Section 10.0 to 16.0 of this Bylaw;
- .2 uses not listed in respect of a particular zone are prohibited;
- .3 the headings in respect of each zone are part of this Bylaw.

5.5 Conditions of Use:

On a particular parcel in a specified zone created under this Bylaw, the maximum permitted parcel coverage, height and density and the minimum required setbacks are set out in respect of each specified zone in the provisions found in Sections 10.0 to 16.0 of this Bylaw.

5.6 Comprehensive Development Zones:

A Comprehensive Development (CD) Zone shall only be created where a proposed development is of a scale, character, or complexity requiring comprehensive planning and implementation that, in the opinion of the Regional District Board, is of a unique form or nature not contemplated or reasonably regulated by another zone.

xiii) replacing Section 6.0 (Creation of Zones) in its entirety with the following:

6.0 SUBDIVISION REGULATIONS

6.1 Minimum Parcel Size Exceptions for Subdivision:

Minimum parcel size for subdivision requirements of this Bylaw do not apply to:

- .1 the consolidation of existing parcels or the addition of closed streets to an existing parcel;
- .2 the alteration of lot lines between two or more parcels where:
 - a) no additional parcels are created upon completion of the alteration;
 - b) the altered lot line does not infringe on the required setbacks for an existing building or structure located on a parcel;
 - c) the alteration does not reduce the area of the parcels involved to a size less than that of the smallest parcel that existed prior to the alteration.
- .3 No existing parcel that meets the present minimum parcel size requirements of this Bylaw must, upon completion of a parcel line alteration, have a parcel size less than that required within the respective zone.

6.2 Minimum Parcel Width for Subdivision Exceptions:

- Despite the minimum parcel width for subdivision provisions of this Bylaw, a panhandle lot may be permitted provided that:
 - a) the minimum parcel width of the panhandle is 6.0 metres and the maximum width shall not exceed 20.0 metres:

- b) the panhandle must not be calculated as part of the parcel area for the purpose of subdivision; and
- c) no more than two (2) panhandles abut each other.

6.3 Minimum Parcel Size Requirements for Bare Land Strata Subdivisions:

.1 The minimum average parcel size is equal to the minimum parcel size for the designated zoning.

6.4 Minimum Useable Parcel Area

.1 The minimum useable parcel area of each parcel shall be 200 m².

6.5 Hooked Parcels:

- .1 A hooked parcel may be created where each portion satisfies the minimum parcel area requirements of the applicable zone.
- xiv) replacing Section 7.7 (Projections) under Section 7.0 (General Regulations) with the following:

7.7 Projections

- 1 No features shall project into a setback required by this Bylaw except the following minor projections on buildings:
 - a) Gutters, eaves, sunshades, cornices, belt courses and sills may project into required setbacks to a maximum of 0.6 metres measured horizontally;
 - b) Unenclosed access ramps for physically disabled persons may project fully into required setbacks;
 - c) In Residential zones the following features may project into the required setbacks:
 - chimneys, bay windows or other architectural projections which do not comprise more than 25% of the total length of a wall and do not project more than 0.6 metres measured horizontally; and
 - ii) unenclosed stairwells, balconies, porches, uncovered decks or canopies, may project no more than:
 - .1 1.5 metres, measured horizontally, into the front setback; or
 - .2 2.0 metres, measured horizontally, into the rear setback.
 - d) In no case shall a projection cross a parcel line.

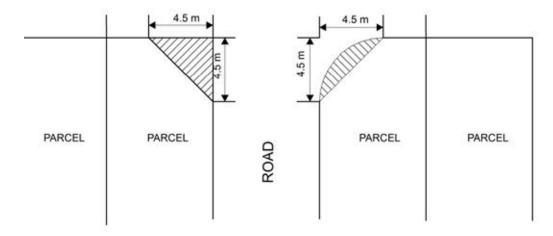
- .2 No features shall extend beyond a height limit required by this Bylaw except the following minor projections on buildings:
 - a) antennas, belfries, chimney stacks, church spires, clearance markers, elevator shafts, flagpoles, monuments, rooftop mechanical equipment, ventilation machinery and water tanks.
- xv) replacing Section 7.8 (Fence Height) under Section 7.0 (General Regulations) with the following:

7.8 Fence Heights

The height of a fence shall be determined by measurement from the ground level, at the place on which the fence is to be located, to the top of the fence.

- 1 No fence shall exceed 1.8 metres in height to the rear of a front setback and 1.2 metres in height in the front setback except:
 - in the Rural zones all fences may be up to 1.8 metres in height, and in the Industrial zones all fences may be up to 2.4 metres in height;
 - b) in Commercial zones abutting or across a highway from the AG1, AG2 and AG3 zones all fences may be up to 2.0 metres in height;
 - c) on a corner parcel contiguous to a highway intersection, no fence, hedge or other vegetation is permitted at a greater height than 1.0 metre above the established elevation of the centre point of intersecting highways, at or within a distance of 4.5 metres from the corner of the parcel at the intersection of the highway;

Figure 7.8 - Sight Triangle



d) in the case of a fence constructed on top of a retaining wall, the combined height of the fence and the retaining wall at the parcel line or within 1.2 metres of the parcel line shall not exceed 1.8

- metres in height, as measured from the finished grade of the abutting higher parcel;
- deer fences shall not be limited in height, provided such fences are constructed of material that permits visibility, such as wire mesh; and
- f) fences for ball parks and tennis courts shall not be limited in height, provided such fences are constructed of materials that permit visibility, such as wire mesh.
- .2 The use of barbed wire for fencing is prohibited within all Residential and Commercial zones as well as the Al Zone.
- .3 The use of razor wire for fencing is prohibited within all zones.
- xvi) adding a new sub-section following sub-section 7.28 under Section 7.0 (General Regulations) to read as follows:

7.29 Retaining Walls

- the height of a retaining wall shall be determined by measurement from the lowest finished grade at the base of the retaining wall to the top of any part of the retaining wall.
- 2. the minimum horizontal separation between individual retaining walls on the same parcel, as measured from the outer face of each retaining wall, must not be less than the height of the lowest retaining wall.
- 3. retaining walls constructed closer than the height of the lowest retaining wall will collectively be considered a single retaining wall for the purposes of determining the height of a retaining wall.
- 4. no retaining wall shall exceed 2.0 metres in height except:
 - in a required setback for a front, side or rear parcel line no retaining wall shall exceed 1.2 metres in height; and
 - b) on a corner site contiguous to a highway intersection, no retaining wall is permitted within a distance of 4.5 metres from the corner of the site at the intersection of the streets.
- 5. despite sub-section 7.29.4(a), a retaining wall in a required setback for a front, side or rear parcel line may be 2.0 metres in height where the finished grade of the subject parcel at the base of the retaining wall is lower than the finished grade of the abutting parcel or highway.
- 6. despite sub-section 7.29.4(b), a retaining wall is permitted within 4.5 metres of a corner site contiguous to a highway intersection where the finished grade of the subject parcel at the base of the retaining wall is lower than the finished grade of the abutting highway, and provided no

part of the retaining wall extends above the finished grade of the abutting highway.

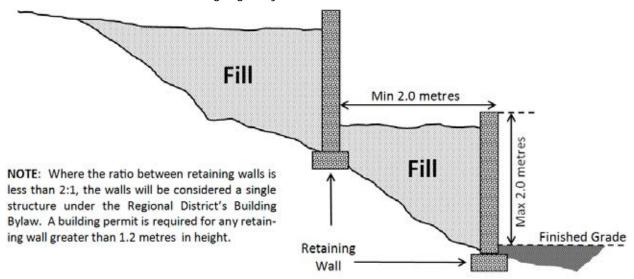


Figure 7.29.4: Retaining Wall Illustration

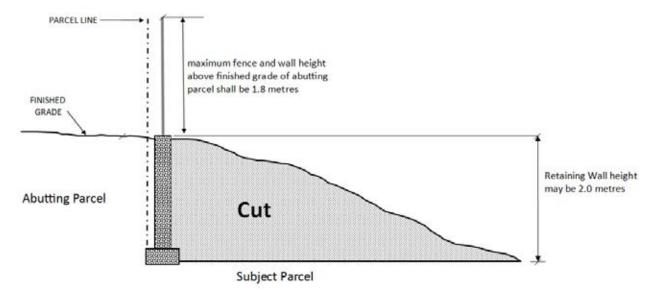


Figure 7.29.5: Retaining Wall in a Setback Illustration

Electoral Area "D-2"

- 5. The "Regional District Okanagan-Similkameen, Electoral Area "D" Zoning Bylaw No. 2455, 2008" is amended by:
 - i) replacing Section 3.0 (Administration) in its entirety with the following:

3.0 ADMINISTRATION

3.1 Applicability

- .1 This Bylaw applies to that portion of the Regional District contained within Electoral Area "D", as outlined on Schedule '2'.
- .2 Land or the surface of water must not be used, land shall not be subdivided and buildings or structures must not be constructed, altered, located or used except as specifically permitted in this Bylaw.
- .3 All uses permitted by this Bylaw include, except as otherwise specifically stated, all uses reasonably accessory and exclusively devoted to the principal uses.
- .4 Parcels created prior to adoption of this Bylaw that do not meet any minimum parcel area or dimensions may be used for any of the permitted uses listed in each zone, subject to the limitations contained therein.
- .5 Parcels shall be consolidated prior to issuance of building permit where the proposed building would otherwise straddle the parcel line.

3.2 Enforcement

.1 The Manager of Development Services, Regional District Building Inspectors, and such other officers, employees or agents designated from time to time by the Regional Board to act in the place of the Manager and Inspectors, subject to applicable enactments, are authorized at all reasonable times to enter on any property that is subject to regulation under this Bylaw, to ascertain whether the regulations, prohibitions or requirements under this Bylaw are being observed.

3.3 Prohibitions and Penalties

- .1 A person shall not prevent or obstruct, or attempt to prevent or obstruct, a person, an officer or an employee authorised under Section 3.2 from entering property to ascertain whether regulations, prohibitions or requirements of this Bylaw are being met or observed.
- .2 Each person who violates any of the provisions of this Bylaw commits an offence and is liable on summary conviction to a fine not exceeding \$10,000.00 and the costs of prosecution.
- .3 Each day's continuance of an offence under this Bylaw constitutes a new and distinct offence.

3.4 Severability

- .1 If any section, subsection, sentence, clause or phrase of this Bylaw is, for any reason, held to be invalid by decision of any court of competent jurisdiction, the invalid portion must be severed and the decision that it is invalid will not affect the validity of the remaining portions of this Bylaw.
- ii) adding a definition of "crawl space" under Section 4.0 (Definitions) to read as follows:
 "crawl space" means the space between the underside of the joists of the floor next above and the ground floor slab or ground surface where no slab exists, having a vertical clear height less than 1.5 metres;
- iii) replacing the definition of "development" under Section 4.0 (Definitions) with the following:
 - "development" means any activity carried out in the process of clearing or preparing a site or constructing or erecting structures;
- iv) replacing the definition of "grade" under Section 4.0 (Definitions) with the following: "grade, finished" means the average finished grade level at the perimeter of a building or structure, excluding any localized mounds or depressions such as those for vehicle or pedestrian entrances;
- v) replacing the definition of "height" under Section 4.0 (Definitions) with the following:
 "height" means, when used in reference to a building or structure except for a retaining wall, the vertical distance from the finished grade to the highest point of the roof or structure;
- vi) replacing the definition of "panhandle lot" under Section 4.0 (Definitions) with the following:
 - "panhandle" means any parcel with any of the building envelope situated directly behind another parcel so that its frontage is a relatively narrow strip of land which is an integral part of the parcel;
- vii) replacing the definition of "parcel" under Section 4.0 (Definitions) with the following:
 "parcel" means any parcel, block or other area in which land is held or into which it
 is subdivided whether under the Land Title Act or the Bare Land Strata Regulations
 under the Strata Property Act or a legally recorded lease of license of occupation
 issued by the Province of British Columbia;
- viii) adding a definition of "parcel area, useable" under Section 4.0 (Definitions) to read as follows:

"parcel area, useable" means all the area of a parcel except areas that are:

- a) part of a panhandle;
- b) required as building setbacks from property lines;
- required as building setbacks from watercourses, environmental values or geotechnical hazards as identified through a report prepared by a qualified individual; and
- d) subject to a restrictive covenant that prohibits all use of the area subject to the covenant.
- ix) replacing the definition of "parcel coverage" under Section 4.0 (Definitions) with the following:

"parcel coverage" means the total horizontal area of structures measured to the outside of the exterior walls of the buildings and structures on a lot including the horizontal areas of attached decks and porches, expressed as a percentage of the lot area, and for a structure with no defined exterior wall, measured to the drip line of the roof or, in the case of decks and porches, includes the horizontal flooring area;

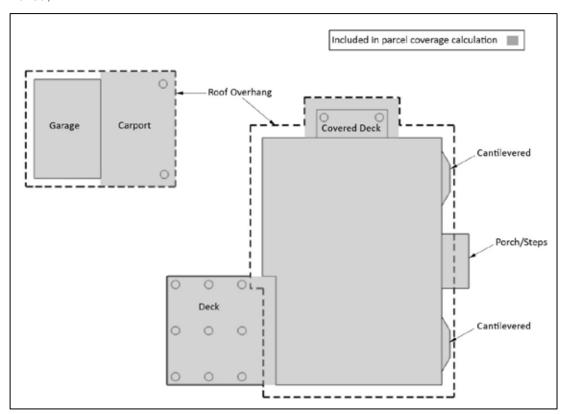


Figure 4.1: Parcel Coverage Illustration

x) adding a definition of "retaining wall" under Section 4.0 (Definitions) to read as follows:

"retaining wall" means a structure or series of interdependent structures greater than 1.2 metres in height constructed to hold back, stabilize or support an earthen bank;

xi) replacing the definition of "structure" under Section 4.0 (Definitions) with the following:

"structure" means any construction fixed to, supported by or sunk into land or water, and includes swimming pools, retaining walls and manufactured home spaces, but specifically excludes fences under 2.0 metres in height, landscaping, paving and signs unless otherwise noted in this bylaw;

xii) replacing Section 5.0 (Basic Provisions) in its entirety with the following:

5.0 CREATION OF ZONES

5.1 Zoning Districts

For the purposes of this Bylaw, the area of the Regional District subject to this Bylaw is hereby divided into zoning districts with the following zone designations and their abbreviations.

The headings below create categories of zones and represent all the zones under that heading.

ZONING TITLE	ABBREVIATION
Rural Zones	
Resource Area Zone	RA
Agriculture One Zone	AG1
Agriculture Three Zone	AG3
Large Holdings Three Zone	LH3
Small Holdings One Zone	SH1
Small Holdings Three Zone	SH3
Small Holdings Five Zone	SH5
Low Density Residential Zones	
Residential Single Family One Zone	RS1
Residential Single Family Two Zone	RS2
Residential Two Family (Duplex) Zone	RS3
Residential Manufactured Home Park Zone	RSM1

Medium Density Residential Zones Residential Multiple Family Zone RM1 **Commercial Zones** Neighbourhood Commercial Zone C1 Okanagan Falls Town Centre Zone C4 Commercial Amusement Zone C6 Recreational Vehicle Park Zone C7 **Tourist Commercial One Zone** CT1 Tourist Commercial Four (Campground) Zone CT4 Service Commercial One Zone CS₁ **Industrial Zones** Industrial (Light) One Zone 11 Industrial (Heavy) Two Zone 12 Industrial (Specialised) Three Zone 13 Industrial (Mixed) Four Zone 14 Community Waste Management Zone 15 Administrative and Open Space Zones Administrative and Institutional Zone ΑI Parks and Recreation Zone PR Conservation Area Zone CA Comprehensive Development Zones

5.2 Definition of Zones:

.1 The area of each zone is defined by Schedule '2'.

Comprehensive Development Zone

.2 Where a zone boundary is shown on Schedule '2' as following a road allowance or a watercourse, the centre line of the road allowance or watercourse shall be the zone boundary.

CD

5.3 Interpretation:

Except as expressly provided in this Bylaw, all headings, italicized clauses and other references forming part of this Bylaw must be construed as being inserted for convenience and reference only.

5.4 Permitted Uses:

In respect of each zone created under Section 5.1 of this Bylaw:

- .1 the only uses permitted are those listed in respect of each zone under the heading "Permitted Uses" in Section 10.0 to 17.0 of this Bylaw;
- .2 uses not listed in respect of a particular zone are prohibited;
- .3 the headings in respect of each zone are part of this Bylaw.

5.5 Conditions of Use:

On a particular parcel in a specified zone created under this Bylaw, the maximum permitted parcel coverage, height and density and the minimum required setbacks are set out in respect of each specified zone in the provisions found in Sections 10.0 to 17.0 of this Bylaw.

5.6 Comprehensive Development Zones:

A Comprehensive Development (CD) Zone shall only be created where a proposed development is of a scale, character, or complexity requiring comprehensive planning and implementation that, in the opinion of the Regional District Board, is of a unique form or nature not contemplated or reasonably regulated by another zone.

xiii) replacing Section 6.0 (Creation of Zones) in its entirety with the following:

6.0 SUBDIVISION REGULATIONS

6.1 Minimum Parcel Size Exceptions for Subdivision:

Minimum parcel size for subdivision requirements of this Bylaw do not apply to:

- .1 the consolidation of existing parcels or the addition of closed streets to an existing parcel;
 - a) no additional parcels are created upon completion of the alteration;
 - b) the altered lot line does not infringe on the required setbacks for an existing building or structure located on a parcel;

- c) the alteration does not reduce the area of the parcels involved to a size less than that of the smallest parcel that existed prior to the alteration.
- .2 the alteration of lot lines between two or more parcels where:
- .3 No existing parcel that meets the present minimum parcel size requirements of this Bylaw must, upon completion of a parcel line alteration, have a parcel size less than that required within the respective zone.

6.2 Minimum Parcel Width for Subdivision Exceptions:

- Despite the minimum parcel width for subdivision provisions of this Bylaw, a panhandle lot may be permitted provided that:
 - a) the minimum parcel width of the panhandle is 6.0 metres and the maximum width shall not exceed 20.0 metres;
 - b) the panhandle must not be calculated as part of the parcel area for the purpose of subdivision; and
 - c) no more than two (2) panhandles abut each other.

6.3 Minimum Parcel Size Requirements for Bare Land Strata Subdivisions:

.1 The minimum average parcel size is equal to the minimum parcel size for the designated zoning.

6.4 Minimum Useable Parcel Area

.1 The minimum useable parcel area of each parcel shall be 200 m².

6.5 Hooked Parcels:

- .1 A hooked parcel may be created where each portion satisfies the minimum parcel area requirements of the applicable zone.
- xiv) replacing Section 7.7 (Projections) under Section 7.0 (General Regulations) with the following:

7.7 Projections

- 1 No features shall project into a setback required by this Bylaw except the following minor projections on buildings:
 - a) Gutters, eaves, sunshades, cornices, belt courses and sills may project into required setbacks to a maximum of 0.6 metres measured horizontally;
 - b) Unenclosed access ramps for physically disabled persons may project fully into required setbacks;

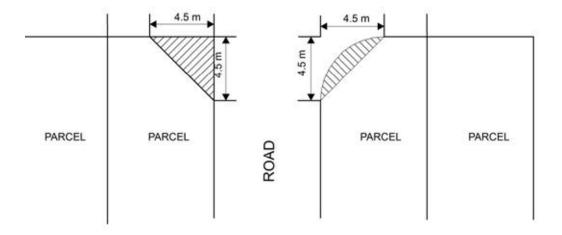
- c) In Residential zones the following features may project into the required setbacks:
 - chimneys, bay windows or other architectural projections which do not comprise more than 25% of the total length of a wall and do not project more than 0.6 metres measured horizontally; and
 - ii) unenclosed stairwells, balconies, porches, uncovered decks or canopies, may project no more than:
 - .1 1.5 metres, measured horizontally, into the front setback; or
 - 2 2.0 metres, measured horizontally, into the rear setback.
- d) In no case shall a projection cross a parcel line.
- .2 No features shall extend beyond a height limit required by this Bylaw except the following minor projections on buildings:
 - a) antennas, belfries, chimney stacks, church spires, clearance markers, elevator shafts, flagpoles, monuments, rooftop mechanical equipment, ventilation machinery and water tanks.
- xv) replacing Section 7.8 (Fence Height) under Section 7.0 (General Regulations) with the following:

7.8 Fence Heights

The height of a fence shall be determined by measurement from the ground level, at the place on which the fence is to be located, to the top of the fence.

- 1.1 No fence shall exceed 1.8 metres in height to the rear of a front setback and 1.2 metres in height in the front setback except:
 - a) in the Rural zones all fences may be up to 1.8 metres in height, and in the Industrial zones all fences may be up to 2.4 metres in height;
 - b) in Commercial zones abutting or across a highway from the AG1, AG2 and AG3 zones all fences may be up to 2.0 metres in height;
 - c) on a corner parcel contiguous to a highway intersection, no fence, hedge or other vegetation is permitted at a greater height than 1.0 metre above the established elevation of the centre point of intersecting highways, at or within a distance of 4.5 metres from the corner of the parcel at the intersection of the highway;

Figure 7.8 – Sight Triangle



- d) in the case of a fence constructed on top of a retaining wall, the combined height of the fence and the retaining wall at the parcel line or within 1.2 metres of the parcel line shall not exceed 1.8 metres in height, as measured from the finished grade of the abutting higher parcel;
- deer fences shall not be limited in height, provided such fences are constructed of material that permits visibility, such as wire mesh; and
- f) fences for ball parks and tennis courts shall not be limited in height, provided such fences are constructed of materials that permit visibility, such as wire mesh.
- .2 The use of barbed wire for fencing is prohibited within all Residential and Commercial zones as well as the Al Zone.
- .3 The use of razor wire for fencing is prohibited within all zones.
- xvi) adding a new sub-section following sub-section 7.24 under Section 7.0 (General Regulations) to read as follows:

7.25 Retaining Walls

- 1. the height of a retaining wall shall be determined by measurement from the lowest finished grade at the base of the retaining wall to the top of any part of the retaining wall.
- 2. the minimum horizontal separation between individual retaining walls on the same parcel, as measured from the outer face of each retaining wall, must not be less than the height of the lowest retaining wall.
- 3. retaining walls constructed closer than the height of the lowest retaining wall will collectively be considered a single retaining wall for the purposes of determining the height of a retaining wall.

- 4. no retaining wall shall exceed 2.0 metres in height except:
 - a) in a required setback for a front, side or rear parcel line no retaining wall shall exceed 1.2 metres in height; and
 - b) on a corner site contiguous to a highway intersection, no retaining wall is permitted within a distance of 4.5 metres from the corner of the site at the intersection of the streets.
- 5. despite sub-section 7.25.4(a), a retaining wall in a required setback for a front, side or rear parcel line may be 2.0 metres in height where the finished grade of the subject parcel at the base of the retaining wall is lower than the finished grade of the abutting parcel or highway.
- 6. despite sub-section 7.25.4(b), a retaining wall is permitted within 4.5 metres of a corner site contiguous to a highway intersection where the finished grade of the subject parcel at the base of the retaining wall is lower than the finished grade of the abutting highway, and provided no part of the retaining wall extends above the finished grade of the abutting highway.

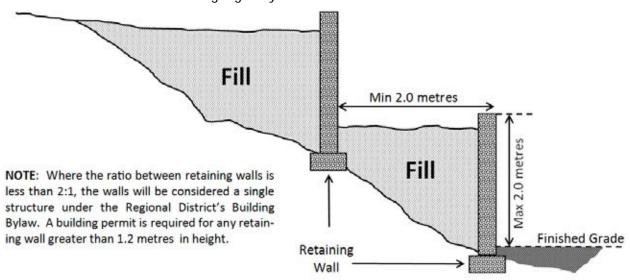


Figure 7.25.4: Retaining Wall Illustration

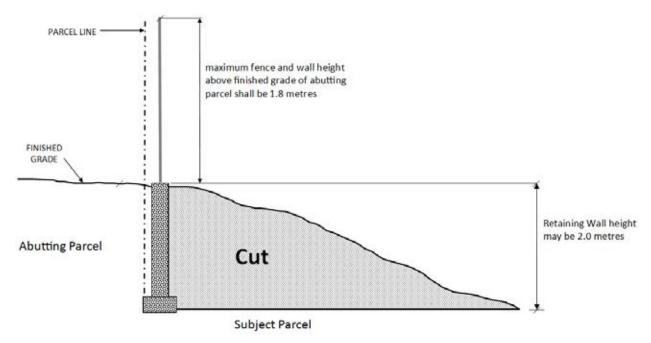


Figure 7.25.5: Retaining Wall in a Setback Illustration

Electoral Area "E"

- 6. The "Regional District Okanagan-Similkameen, Electoral Area "E" Zoning Bylaw No. 2459, 2008" is amended by:
 - i) replacing Section 3.0 (Administration) in its entirety with the following:

3.0 ADMINISTRATION

3.1 Applicability

- .1 This Bylaw applies to that portion of the Regional District contained within Electoral Area "E", as outlined on Schedule '2'.
- .2 Land or the surface of water must not be used, land shall not be subdivided and buildings or structures must not be constructed, altered, located or used except as specifically permitted in this Bylaw.
- .3 All uses permitted by this Bylaw include, except as otherwise specifically stated, all uses reasonably accessory and exclusively devoted to the principal uses.
- .4 Parcels created prior to adoption of this Bylaw that do not meet any minimum parcel area or dimensions may be used for any of the permitted uses listed in each zone, subject to the limitations contained therein.

.5 Parcels shall be consolidated prior to issuance of building permit where the proposed building would otherwise straddle the parcel line.

3.2 Enforcement

.1 The Manager of Development Services, Regional District Building Inspectors, and such other officers, employees or agents designated from time to time by the Regional Board to act in the place of the Manager and Inspectors, subject to applicable enactments, are authorized at all reasonable times to enter on any property that is subject to regulation under this Bylaw, to ascertain whether the regulations, prohibitions or requirements under this Bylaw are being observed.

3.3 Prohibitions and Penalties

- .1 A person shall not prevent or obstruct, or attempt to prevent or obstruct, a person, an officer or an employee authorised under Section 3.2 from entering property to ascertain whether regulations, prohibitions or requirements of this Bylaw are being met or observed.
- .2 Each person who violates any of the provisions of this Bylaw commits an offence and is liable on summary conviction to a fine not exceeding \$10,000.00 and the costs of prosecution.
- .3 Each day's continuance of an offence under this Bylaw constitutes a new and distinct offence.

3.4 Severability

- .1 If any section, subsection, sentence, clause or phrase of this Bylaw is, for any reason, held to be invalid by decision of any court of competent jurisdiction, the invalid portion must be severed and the decision that it is invalid will not affect the validity of the remaining portions of this Bylaw.
- ii) adding a definition of "crawl space" under Section 4.0 (Definitions) to read as follows:

 "crawl space" means the space between the underside of the joists of the floor next above and the ground floor slab or ground surface where no slab exists, having a
- iii) replacing the definition of "development" under Section 4.0 (Definitions) with the following:

vertical clear height less than 1.5 metres;

"development" means any activity carried out in the process of clearing or preparing a site or constructing or erecting structures;

- replacing the definition of "height" under Section 4.0 (Definitions) with the following:

 "height" means, when used in reference to a building or structure except for a
 retaining wall, the vertical distance from the finished grade to the highest point of the
 roof or structure;
- v) deleting Figure 4.1 (Building Elevations).
- vi) adding a definition of "panhandle lot" under Section 4.0 (Definitions) to read as follows:
 - "panhandle" means any parcel with any of the building envelope situated directly behind another parcel so that its frontage is a relatively narrow strip of land which is an integral part of the parcel;
- vii) replacing the definition of "parcel" under Section 4.0 (Definitions) with the following: "parcel" means any parcel, block or other area in which land is held or into which it is subdivided whether under the *Land Title Act* or the Bare Land Strata Regulations under the *Strata Property Act* or a legally recorded lease of license of occupation issued by the Province of British Columbia;
- viii) adding a definition of "parcel area, useable" under Section 4.0 (Definitions) to read as follows:

"parcel area, useable" means all the area of a parcel except areas that are:

- a) part of a panhandle;
- b) required as building setbacks from property lines;
- required as building setbacks from watercourses, environmental values or geotechnical hazards as identified through a report prepared by a qualified individual; and
- d) subject to a restrictive covenant that prohibits all use of the area subject to the covenant.
- ix) replacing the definition of "parcel coverage" under Section 4.0 (Definitions) with the following:

"parcel coverage" means the total horizontal area of structures measured to the outside of the exterior walls of the buildings and structures on a lot including the horizontal areas of attached decks and porches, expressed as a percentage of the lot area, and for a structure with no defined exterior wall, measured to the drip line of the roof or, in the case of decks and porches, includes the horizontal flooring area;

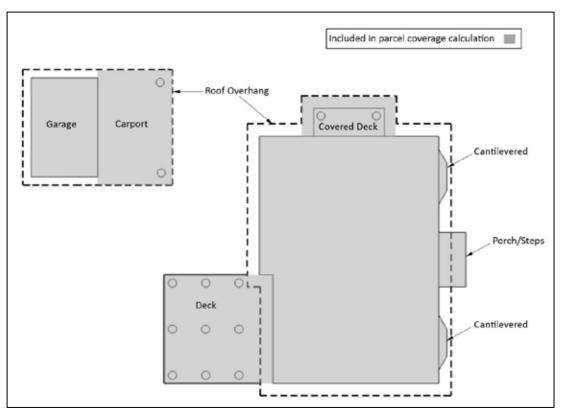


Figure 4.1: Parcel Coverage Illustration

x) adding a definition of "retaining wall" under Section 4.0 (Definitions) to read as follows:

"retaining wall" means a structure or series of interdependent structures greater than 1.2 metres in height constructed to hold back, stabilize or support an earthen bank;

xi) replacing the definition of "structure" under Section 4.0 (Definitions) with the following:

"structure" means any construction fixed to, supported by or sunk into land or water, and includes swimming pools, retaining walls and manufactured home spaces, but specifically excludes fences under 2.0 metres in height, landscaping, paving and signs unless otherwise noted in this bylaw;

xii) replacing Section 5.0 (Basic Provisions) in its entirety with the following:

5.0 CREATION OF ZONES

5.1 Zoning Districts

For the purposes of this Bylaw, the area of the Regional District subject to this Bylaw is hereby divided into zoning districts with the following zone designations and their abbreviations.

The headings below create categories of zones and represent all the zones under that heading.

ABBREVIATION
RA
AG1
LH1
SH1
SH2
SH3
SH4
SH5
RS1
RS3
RM1
C1
CT1
AI
NC
PR
CA

5.2 Definition of Zones:

- .1 The area of each zone is defined by Schedule '2'.
- .2 Where a zone boundary is shown on Schedule '2' as following a road allowance or a watercourse, the centre line of the road allowance or watercourse shall be the zone boundary.

5.3 Interpretation:

Except as expressly provided in this Bylaw, all headings, italicized clauses and other references forming part of this Bylaw must be construed as being inserted for convenience and reference only.

5.4 Permitted Uses:

In respect of each zone created under Section 5.1 of this Bylaw:

- .1 the only uses permitted are those listed in respect of each zone under the heading "Permitted Uses" in Section 10.0 to 15.0 of this Bylaw;
- .2 uses not listed in respect of a particular zone are prohibited;
- .3 the headings in respect of each zone are part of this Bylaw.

5.5 Conditions of Use:

On a particular parcel in a specified zone created under this Bylaw, the maximum permitted parcel coverage, height and density and the minimum required setbacks are set out in respect of each specified zone in the provisions found in Sections 10.0 to 15.0 of this Bylaw.

5.6 Comprehensive Development Zones:

A Comprehensive Development (CD) Zone shall only be created where a proposed development is of a scale, character, or complexity requiring comprehensive planning and implementation that, in the opinion of the Regional District Board, is of a unique form or nature not contemplated or reasonably regulated by another zone.

xiii) replacing Section 6.0 (Creation of Zones) in its entirety with the following:

6.0 SUBDIVISION REGULATIONS

6.1 Minimum Parcel Size Exceptions for Subdivision:

Minimum parcel size for subdivision requirements of this Bylaw do not apply to:

- the consolidation of existing parcels or the addition of closed streets to an existing parcel;
 - a) no additional parcels are created upon completion of the alteration;
 - b) the altered lot line does not infringe on the required setbacks for an existing building or structure located on a parcel;
 - c) the alteration does not reduce the area of the parcels involved to a size less than that of the smallest parcel that existed prior to the alteration.
- .2 the alteration of lot lines between two or more parcels where:
- .3 No existing parcel that meets the present minimum parcel size requirements of this Bylaw must, upon completion of a parcel line alteration, have a parcel size less than that required within the respective zone.

6.2 Minimum Parcel Width for Subdivision Exceptions:

- .1 Despite the minimum parcel width for subdivision provisions of this Bylaw, a panhandle lot may be permitted provided that:
 - a) the minimum parcel width of the panhandle is 6.0 metres and the maximum width shall not exceed 20.0 metres;
 - b) the panhandle must not be calculated as part of the parcel area for the purpose of subdivision; and
 - c) no more than two (2) panhandles abut each other.

6.3 Minimum Parcel Size Requirements for Bare Land Strata Subdivisions:

.1 The minimum average parcel size is equal to the minimum parcel size for the designated zoning.

6.4 Minimum Useable Parcel Area

.1 The minimum useable parcel area of each parcel shall be 200 m².

6.5 Hooked Parcels:

- .1 A hooked parcel may be created where each portion satisfies the minimum parcel area requirements of the applicable zone.
- xiv) replacing Section 7.7 (Projections) under Section 7.0 (General Regulations) with the following:

7.7 Projections

.1 No features shall project into a setback required by this Bylaw except the following minor projections on buildings:

- a) Gutters, eaves, sunshades, cornices, belt courses and sills may project into required setbacks to a maximum of 0.6 metres measured horizontally;
- b) Unenclosed access ramps for physically disabled persons may project fully into required setbacks;
- c) In Residential zones the following features may project into the required setbacks:
 - chimneys, bay windows or other architectural projections which do not comprise more than 25% of the total length of a wall and do not project more than 0.6 metres measured horizontally; and
 - ii) unenclosed stairwells, balconies, porches, uncovered decks or canopies, may project no more than:
 - .1 1.5 metres, measured horizontally, into the front setback; or
 - .2 2.0 metres, measured horizontally, into the rear setback.
- d) In no case shall a projection cross a parcel line.
- .2 No features shall extend beyond a height limit required by this Bylaw except the following minor projections on buildings:
 - a) antennas, belfries, chimney stacks, church spires, clearance markers, elevator shafts, flagpoles, monuments, rooftop mechanical equipment, ventilation machinery and water tanks.
- replacing Section 7.8 (Fence Height) under Section 7.0 (General Regulations) with the following:

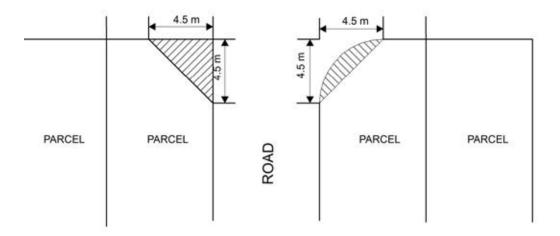
7.8 Fence Heights

The height of a fence shall be determined by measurement from the ground level, at the place on which the fence is to be located, to the top of the fence.

- 1.1 No fence shall exceed 1.8 metres in height to the rear of a front setback and 1.2 metres in height in the front setback except:
 - in the Rural zones all fences may be up to 1.8 metres in height, and in the Industrial zones all fences may be up to 2.4 metres in height;
 - b) in Commercial zones abutting or across a highway from the AG1 Zone all fences may be up to 2.0 metres in height;
 - on a corner parcel contiguous to a highway intersection, no fence, hedge or other vegetation is permitted at a greater height than 1.0 metre above the established elevation of the centre point of

intersecting highways, at or within a distance of 4.5 metres from the corner of the parcel at the intersection of the highway;

Figure 7.8 – Sight Triangle



- d) in the case of a fence constructed on top of a retaining wall, the combined height of the fence and the retaining wall at the parcel line or within 1.2 metres of the parcel line shall not exceed 1.8 metres in height, as measured from the finished grade of the abutting higher parcel;
- deer fences shall not be limited in height, provided such fences are constructed of material that permits visibility, such as wire mesh; and
- f) fences for ball parks and tennis courts shall not be limited in height, provided such fences are constructed of materials that permit visibility, such as wire mesh.
- .2 The use of barbed wire for fencing is prohibited within all Residential and Commercial zones as well as the Al Zone.
- .3 The use of razor wire for fencing is prohibited within all zones.

xvii) adding a new sub-section following sub-section 7.24 under Section 7.0 (General Regulations) to read as follows:

7.25 Retaining Walls

- 1. the height of a retaining wall shall be determined by measurement from the lowest finished grade at the base of the retaining wall to the top of any part of the retaining wall.
- 2. the minimum horizontal separation between individual retaining walls on the same parcel, as measured from the outer face of each retaining wall, must not be less than the height of the lowest retaining wall.

- 3. retaining walls constructed closer than the height of the lowest retaining wall will collectively be considered a single retaining wall for the purposes of determining the height of a retaining wall.
- 4. no retaining wall shall exceed 2.0 metres in height except:
 - a) in a required setback for a front, side or rear parcel line no retaining wall shall exceed 1.2 metres in height; and
 - b) on a corner site contiguous to a highway intersection, no retaining wall is permitted within a distance of 4.5 metres from the corner of the site at the intersection of the streets.
- 5. despite sub-section 7.25.4(a), a retaining wall in a required setback for a front, side or rear parcel line may be 2.0 metres in height where the finished grade of the subject parcel at the base of the retaining wall is lower than the finished grade of the abutting parcel or highway.
- 6. despite sub-section 7.25.4(b), a retaining wall is permitted within 4.5 metres of a corner site contiguous to a highway intersection where the finished grade of the subject parcel at the base of the retaining wall is lower than the finished grade of the abutting highway, and provided no part of the retaining wall extends above the finished grade of the abutting highway.

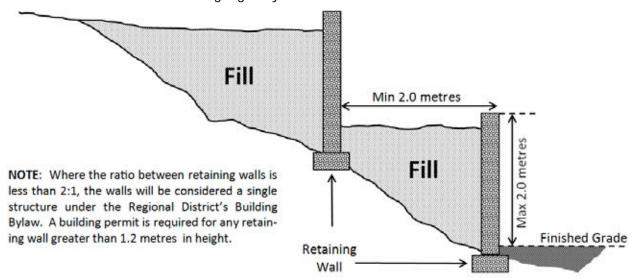


Figure 7.25.4: Retaining Wall Illustration

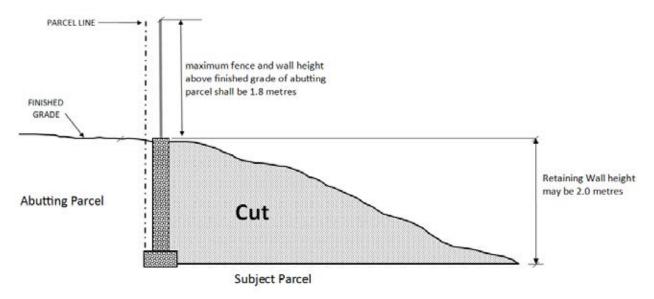


Figure 7.25.5: Retaining Wall in a Setback Illustration

Electoral Area "F"

- 7. The "Regional District Okanagan-Similkameen, Electoral Area "F" Zoning Bylaw No. 2461, 2008" is amended by:
 - i) replacing Section 3.0 (Administration) in its entirety with the following:

3.0 ADMINISTRATION

3.1 Applicability

- .1 This Bylaw applies to that portion of the Regional District contained within Electoral Area "F", as outlined on Schedule '2'.
- .2 Land or the surface of water must not be used, land shall not be subdivided and buildings or structures must not be constructed, altered, located or used except as specifically permitted in this Bylaw.
- .3 All uses permitted by this Bylaw include, except as otherwise specifically stated, all uses reasonably accessory and exclusively devoted to the principal uses.
- .4 Parcels created prior to adoption of this Bylaw that do not meet any minimum parcel area or dimensions may be used for any of the permitted uses listed in each zone, subject to the limitations contained therein.
- .5 Parcels shall be consolidated prior to issuance of building permit where the proposed building would otherwise straddle the parcel line.

3.2 Enforcement

Inspectors, and such other officers, employees or agents designated from time to time by the Regional Board to act in the place of the Manager and Inspectors, subject to applicable enactments, are authorized at all reasonable times to enter on any property that is subject to regulation under this Bylaw, to ascertain whether the regulations, prohibitions or requirements under this Bylaw are being observed.

3.3 Prohibitions and Penalties

- .1 A person shall not prevent or obstruct, or attempt to prevent or obstruct, a person, an officer or an employee authorised under Section
 3.2 from entering property to ascertain whether regulations, prohibitions or requirements of this Bylaw are being met or observed.
- .2 Each person who violates any of the provisions of this Bylaw commits an offence and is liable on summary conviction to a fine not exceeding \$10,000.00 and the costs of prosecution.
- .3 Each day's continuance of an offence under this Bylaw constitutes a new and distinct offence.

3.4 Severability

- .1 If any section, subsection, sentence, clause or phrase of this Bylaw is, for any reason, held to be invalid by decision of any court of competent jurisdiction, the invalid portion must be severed and the decision that it is invalid will not affect the validity of the remaining portions of this Bylaw.
- ii) replacing the definition of "building grade" under Section 4.0 (Definitions) with the following:
 - "grade, finished" means the average finished grade level at the perimeter of a building or structure, excluding any localized mounds or depressions such as those for vehicle or pedestrian entrances;
- iii) adding a definition of "crawl space" under Section 4.0 (Definitions) to read as follows:
 - "crawl space" means the space between the underside of the joists of the floor next above and the ground floor slab or ground surface where no slab exists, having a vertical clear height less than 1.5 metres;
- iv) replacing the definition of "development" under Section 4.0 (Definitions) with the following:

- "development" means any activity carried out in the process of clearing or preparing a site or constructing or erecting structures;
- v) replacing the definition of "first storey" under Section 4.0 (Definitions) with the following:
 - "first storey" means the uppermost storey having its floor level not more than 2.0 metres above finished grade;
- vi) replacing the definition of "height" under Section 4.0 (Definitions) with the following:

 "height" means, when used in reference to a building or structure except for a
 retaining wall, the vertical distance from the finished grade to the highest point of the
 roof or structure;
- vii) deleting the definition of "natural grade" under Section 4.0 (Definitions).
- viii) adding a definition of "panhandle lot" under Section 4.0 (Definitions) to read as follows:
 - "panhandle" means any parcel with any of the building envelope situated directly behind another parcel so that its frontage is a relatively narrow strip of land which is an integral part of the parcel;
- replacing the definition of "parcel" under Section 4.0 (Definitions) with the following: "parcel" means any parcel, block or other area in which land is held or into which it is subdivided whether under the *Land Title Act* or the Bare Land Strata Regulations under the *Strata Property Act* or a legally recorded lease of license of occupation issued by the Province of British Columbia;
- x) adding a definition of "parcel area, useable" under Section 4.0 (Definitions) to read as follows:

"parcel area, useable" means all the area of a parcel except areas that are:

- a) part of a panhandle;
- b) required as building setbacks from property lines;
- required as building setbacks from watercourses, environmental values or geotechnical hazards as identified through a report prepared by a qualified individual; and
- d) subject to a restrictive covenant that prohibits all use of the area subject to the covenant.
- xi) replacing the definition of "parcel coverage" under Section 4.0 (Definitions) with the following:

"parcel coverage" means the total horizontal area of structures measured to the outside of the exterior walls of the buildings and structures on a lot including the horizontal areas of attached decks and porches, expressed as a percentage of the lot area, and for a structure with no defined exterior wall, measured to the drip line of the roof or, in the case of decks and porches, includes the horizontal flooring area;

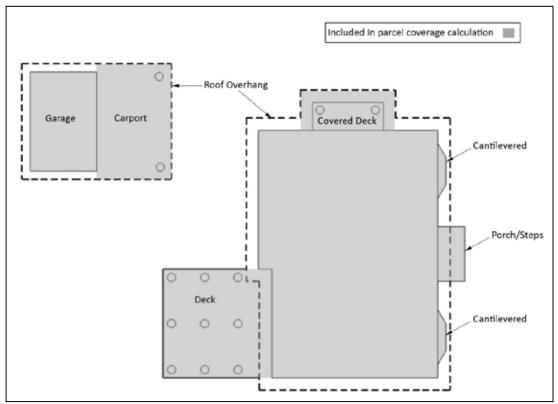


Figure 4.1: Parcel Coverage Illustration

xii) adding a definition of "retaining wall" under Section 4.0 (Definitions) to read as follows:

"retaining wall" means a structure or series of interdependent structures greater than 1.2 metres in height constructed to hold back, stabilize or support an earthen bank;

xiii) replacing the definition of "structure" under Section 4.0 (Definitions) with the following:

"structure" means any construction fixed to, supported by or sunk into land or water, and includes swimming pools, retaining walls and manufactured home spaces, but specifically excludes fences under 2.0 metres in height, landscaping, paving and signs unless otherwise noted in this bylaw;

xiv) replacing Section 5.0 (Basic Provisions) in its entirety with the following:

5.0 CREATION OF ZONES

5.1 Zoning Districts

For the purposes of this Bylaw, the area of the Regional District subject to this Bylaw is hereby divided into zoning districts with the following zone designations and their abbreviations.

The headings below create categories of zones and represent all the zones under that heading.

ZONING TITLE	ABBREVIATION
Rural Zones	
Resource Area Zone	RA
Agriculture Two Zone	AG2
Agriculture Three Zone	AG3
Large Holdings One Zone	LH1
Small Holdings Two Zone	SH2
Small Holdings Three Zone	SH3
Small Holdings Four Zone	SH4
Small Holdings Five Zone	SH5
Low Density Residential Zones	
Residential Single Family One Zone	RS1
Residential Single Family Two Zone	RS2
Medium Density Residential Zones	
Residential Multiple Family Zone	RM1
Integrated Housing Zone	RM2
Commercial Zones	
Neighbourhood Commercial Zone	C3
Marina Commercial Zone	C5
Tourist Commercial One Zone	CT1
Tourist Commercial Two (Limited) Zone	CT2
Tourist Commercial Three (Limited) Zone	CT3

Industrial Zones

Industrial (Light) One Zone

Administrative and Open Space Zones

Administrative and Institutional Zone	Al
Parks and Recreation Zone	PR
Conservation Area Zone	CA

Comprehensive Development Zones

Comprehensive Development One (North Beach	CD1
Estates) Zone	

5.2 Definition of Zones:

- .1 The area of each zone is defined by Schedule '2'.
- .2 Where a zone boundary is shown on Schedule '2' as following a road allowance or a watercourse, the centre line of the road allowance or watercourse shall be the zone boundary.

5.3 Interpretation:

Except as expressly provided in this Bylaw, all headings, italicized clauses and other references forming part of this Bylaw must be construed as being inserted for convenience and reference only.

5.4 Permitted Uses:

In respect of each zone created under Section 5.1 of this Bylaw:

- .1 the only uses permitted are those listed in respect of each zone under the heading "Permitted Uses" in Section 10.0 to 16.0 of this Bylaw;
- .2 uses not listed in respect of a particular zone are prohibited;
- .3 the headings in respect of each zone are part of this Bylaw.

5.5 Conditions of Use:

On a particular parcel in a specified zone created under this Bylaw, the maximum permitted parcel coverage, height and density and the minimum required setbacks are set out in respect of each specified zone in the provisions found in Sections 10.0 to 16.0 of this Bylaw.

5.6 Comprehensive Development Zones:

A Comprehensive Development (CD) Zone shall only be created where a proposed development is of a scale, character, or complexity requiring comprehensive planning and implementation that, in the opinion of the Regional District Board, is of a unique form or nature not contemplated or reasonably regulated by another zone.

xv) replacing Section 6.0 (Creation of Zones) in its entirety with the following:

6.0 SUBDIVISION REGULATIONS

6.1 Minimum Parcel Size Exceptions for Subdivision:

Minimum parcel size for subdivision requirements of this Bylaw do not apply to:

- .1 the consolidation of existing parcels or the addition of closed streets to an existing parcel;
- .2 the alteration of lot lines between two or more parcels where:
 - a) no additional parcels are created upon completion of the alteration;
 - b) the altered lot line does not infringe on the required setbacks for an existing building or structure located on a parcel;
 - c) the alteration does not reduce the area of the parcels involved to a size less than that of the smallest parcel that existed prior to the alteration.
- .3 No existing parcel that meets the present minimum parcel size requirements of this Bylaw must, upon completion of a parcel line alteration, have a parcel size less than that required within the respective zone.

6.2 Minimum Parcel Width for Subdivision Exceptions:

- Despite the minimum parcel width for subdivision provisions of this Bylaw, a panhandle lot may be permitted provided that:
 - a) the minimum parcel width of the panhandle is 6.0 metres and the maximum width shall not exceed 20.0 metres;
 - b) the panhandle must not be calculated as part of the parcel area for the purpose of subdivision; and
 - c) no more than two (2) panhandles abut each other.

6.3 Minimum Parcel Size Requirements for Bare Land Strata Subdivisions:

.1 The minimum average parcel size is equal to the minimum parcel size for the designated zoning.

6.4 Minimum Useable Parcel Area

.1 The minimum useable parcel area of each parcel shall be 200 m².

6.5 Hooked Parcels:

- .1 A hooked parcel may be created where each portion satisfies the minimum parcel area requirements of the applicable zone.
- xvi) replacing Section 7.7 (Projections) under Section 7.0 (General Regulations) with the following:

7.7 Projections

- 1 No features shall project into a setback required by this Bylaw except the following minor projections on buildings:
 - Gutters, eaves, sunshades, cornices, belt courses and sills may project into required setbacks to a maximum of 0.6 metres measured horizontally;
 - b) Unenclosed access ramps for physically disabled persons may project fully into required setbacks;
 - c) In Residential zones the following features may project into the required setbacks:
 - chimneys, bay windows or other architectural projections which do not comprise more than 25% of the total length of a wall and do not project more than 0.6 metres measured horizontally; and
 - ii) unenclosed stairwells, balconies, porches, uncovered decks or canopies, may project no more than:
 - .1 1.5 metres, measured horizontally, into the front setback; or
 - .2 2.0 metres, measured horizontally, into the rear setback.
 - d) In no case shall a projection cross a parcel line.
- .2 No features shall extend beyond a height limit required by this Bylaw except the following minor projections on buildings:
 - a) antennas, belfries, chimney stacks, church spires, clearance markers, elevator shafts, flagpoles, monuments, rooftop mechanical equipment, ventilation machinery and water tanks.

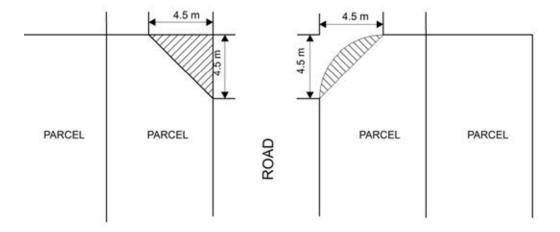
xvii) replacing Section 7.8 (Fence Height) under Section 7.0 (General Regulations) with the following:

7.8 Fence Heights

The height of a fence shall be determined by measurement from the ground level, at the place on which the fence is to be located, to the top of the fence.

- 1 No fence shall exceed 1.8 metres in height to the rear of a front setback and 1.2 metres in height in the front setback except:
 - in the Rural zones all fences may be up to 1.8 metres in height, and in the Industrial zones all fences may be up to 2.4 metres in height;
 - in Commercial zones abutting or across a highway from the AG3 Zone all fences may be up to 2.0 metres in height;
 - c) on a corner parcel contiguous to a highway intersection, no fence, hedge or other vegetation is permitted at a greater height than 1.0 metre above the established elevation of the centre point of intersecting highways, at or within a distance of 4.5 metres from the corner of the parcel at the intersection of the highway;

Figure 7.8 – Sight Triangle



- d) in the case of a fence constructed on top of a retaining wall, the combined height of the fence and the retaining wall at the parcel line or within 1.2 metres of the parcel line shall not exceed 1.8 metres in height, as measured from the finished grade of the abutting higher parcel;
- deer fences shall not be limited in height, provided such fences are constructed of material that permits visibility, such as wire mesh; and

- f) fences for ball parks and tennis courts shall not be limited in height, provided such fences are constructed of materials that permit visibility, such as wire mesh.
- .2 The use of barbed wire for fencing is prohibited within all Residential and Commercial zones as well as the Al Zone.
- .3 The use of razor wire for fencing is prohibited within all zones.
- xviii) adding a new sub-section following sub-section 7.26 under Section 7.0 (General Regulations) to read as follows:

7.27 Retaining Walls

- the height of a retaining wall shall be determined by measurement from the lowest finished grade at the base of the retaining wall to the top of any part of the retaining wall.
- 2. the minimum horizontal separation between individual retaining walls on the same parcel, as measured from the outer face of each retaining wall, must not be less than the height of the lowest retaining wall.
- 3. retaining walls constructed closer than the height of the lowest retaining wall will collectively be considered a single retaining wall for the purposes of determining the height of a retaining wall.
- 4. no retaining wall shall exceed 2.0 metres in height except:
 - a) in a required setback for a front, side or rear parcel line no retaining wall shall exceed 1.2 metres in height; and
 - b) on a corner site contiguous to a highway intersection, no retaining wall is permitted within a distance of 4.5 metres from the corner of the site at the intersection of the streets.
- 5. despite sub-section 7.27.4(a), a retaining wall in a required setback for a front, side or rear parcel line may be 2.0 metres in height where the finished grade of the subject parcel at the base of the retaining wall is lower than the finished grade of the abutting parcel or highway.
- 6. despite sub-section 7.27.4(b), a retaining wall is permitted within 4.5 metres of a corner site contiguous to a highway intersection where the finished grade of the subject parcel at the base of the retaining wall is lower than the finished grade of the abutting highway, and provided no part of the retaining wall extends above the finished grade of the abutting highway.

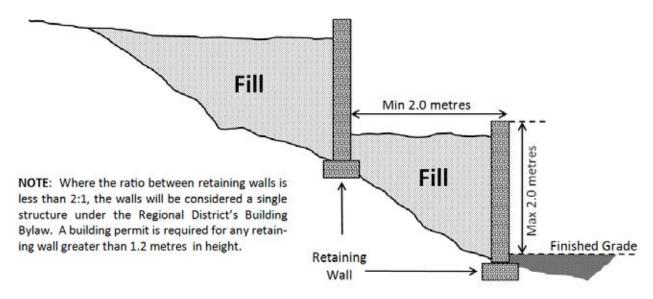


Figure 7.27.4: Retaining Wall Illustration

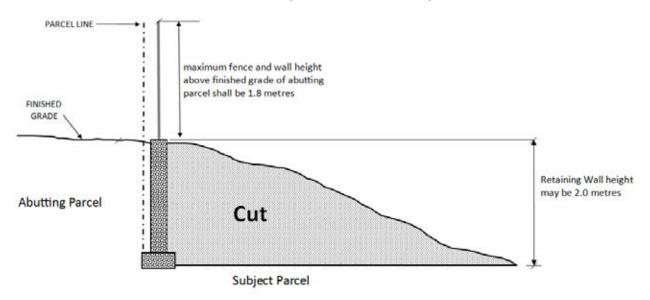


Figure 7.27.5: Retaining Wall in a Setback Illustration

xix) replacing sub-section 10.5.8 under Section 10.5 (Small Holdings Two Zone) to read as follows:

10.5.8 Maximum Height:

- a) No building or structure shall exceed a height of 10.0 metres.
- xx) replacing sub-section 10.6.8 under Section 10.6 (Small Holdings Three Zone) to read as follows:

10.6.8 Maximum Height:

a) No building or structure shall exceed a height of 10.0 metres.

xxi) replacing sub-section 10.7.8 under Section 10.7 (Small Holdings Four Zone) with the following:

10.7.8 Maximum Height:

- a) No building or structure shall exceed a height of 10.0 metres.
- xxii) replacing sub-section 10.8.7(b) under Section 10.8 (Small Holdings Five Zone) with the following:
 - b) Accessory Buildings or Structures, subject to Section 7.22:

i)	Front parcel line	9.0 metres
ii)	Rear parcel line	3.0 metres
iii)	Interior side parcel line	1.5 metres
iv)	Exterior side parcel line	4.5 metres

xxiii) replacing sub-section 10.8.8 under Section 10.8 (Small Holdings Five Zone) with the following:

10.8.8 Maximum Height:

- a) No building or structure shall exceed a height of 10.0 metres;
- b) No accessory building or structure shall exceed a height of 4.5 metres.
- xxiv) replacing sub-section 11.1.7 under Section 11.1 (Residential Single Family One Zone) with the following:

11.1.7 Maximum Height:

- a) No building or structure shall exceed a height of 10.0 metres;
- b) No accessory building or structure shall exceed a height of 4.5 metres.
- xxv) replacing sub-section 11.2.7 under Section 11.2 (Residential Single Family Two Zone) with the following:

11.2.7 Maximum Height:

- a) No building or structure shall exceed a height of 10.0 metres;
- b) No accessory building or structure shall exceed a height of 4.5 metres.
- xxvi) replacing sub-section 12.1.8 under Section 12.1 (Residential Multiple Family Zone) with the following:

12.1.8 Maximum Height:

- a) No building or structure shall exceed a height of 10.0 metres;
- b) No accessory building or structure shall exceed a height of 4.5 metres.
- xxvii) replacing sub-section 13.1.6 under Section 13.1 (Neighbourhood Commercial Zone) with the following:

13.1.6 Maximum Height:

- a) No building or structure shall exceed a height of 10.0 metres;
- b) No accessory building or structure shall exceed a height of 4.5 metres.
- xxviii)replacing sub-section 13.2.6 under Section 13.2 (Marina Commercial Zone) with the following:

13.2.6 Maximum Height:

- a) No building or structure shall exceed a height of 10.0 metres;
- b) No accessory building or structure shall exceed a height of 4.5 metres.
- xxix) replacing sub-section 13.3.7 under Section 13.3 (Tourist Commercial One Zone) with the following:

13.3.7 Maximum Height:

- a) No building or structure shall exceed a height of 10.0 metres;
- b) No accessory building or structure shall exceed a height of 10.0 metres.
- xxx) replacing sub-section 13.4.7 under Section 13.4 (Tourist Commercial Two (Limited) Zone) with the following:

13.4.7 Maximum Height:

- a) No building or structure shall exceed a height of 10.0 metres;
- b) No accessory building or structure shall exceed a height of 10.0 metres.
- xxxi) replacing sub-section 13.5.7 under Section 13.5 (Tourist Commercial Three (Limited) Zone) with the following:

13.5.7 Maximum Height:

a) No building or structure shall exceed a height of 10.0 metres;

b) No accessory building or structure shall exceed a height of 10.0 metres.

xxxii) replacing sub-section 14.1.6 under Section 14.1 (Industrial (Light) One Zone) with the following:

14.1.6 Maximum Height:

- a) No building or structure shall exceed a height of 15.0 metres;
- b) No accessory building or structure shall exceed a height of 7.0 metres.

Electoral Area "H"

- 8. The "Electoral Area "H" Zoning Bylaw No. 2498, 2012" is amended by:
 - i) replacing Section 3.0 (Administration) in its entirety with the following:

3.0 ADMINISTRATION

3.1 Applicability

- .1 This Bylaw applies to that portion of the Regional District contained within Electoral Area "H", as outlined on Schedule '2'.
- .2 Land or the surface of water must not be used, land shall not be subdivided and buildings or structures must not be constructed, altered, located or used except as specifically permitted in this Bylaw.
- .3 All uses permitted by this Bylaw include, except as otherwise specifically stated, all uses reasonably accessory and exclusively devoted to the principal uses.
- .4 Parcels created prior to adoption of this Bylaw that do not meet any minimum parcel area or dimensions may be used for any of the permitted uses listed in each zone, subject to the limitations contained therein.
- .5 Parcels shall be consolidated prior to issuance of building permit where the proposed building would otherwise straddle the parcel line.

3.2 Enforcement

Inspectors, and such other officers, employees or agents designated from time to time by the Regional Board to act in the place of the Manager and Inspectors, subject to applicable enactments, are authorized at all reasonable times to enter on any property that is

subject to regulation under this Bylaw, to ascertain whether the regulations, prohibitions or requirements under this Bylaw are being observed.

3.3 Prohibitions and Penalties

- .1 A person shall not prevent or obstruct, or attempt to prevent or obstruct, a person, an officer or an employee authorised under Section
 3.2 from entering property to ascertain whether regulations, prohibitions or requirements of this Bylaw are being met or observed.
- .2 Each person who violates any of the provisions of this Bylaw commits an offence and is liable on summary conviction to a fine not exceeding \$10,000.00 and the costs of prosecution.
- .3 Each day's continuance of an offence under this Bylaw constitutes a new and distinct offence.

3.4 Severability

- .1 If any section, subsection, sentence, clause or phrase of this Bylaw is, for any reason, held to be invalid by decision of any court of competent jurisdiction, the invalid portion must be severed and the decision that it is invalid will not affect the validity of the remaining portions of this Bylaw.
- ii) replacing the definition of "height" under Section 4.0 (Definitions) with the following:

 "height" means, when used in reference to a building or structure except for a
 retaining wall, the vertical distance from the finished grade to the highest point of the
 roof or structure:
- iii) adding the following as Figure 4.1 (Parcel Coverage Illustration) under Section 4.0 (Definitions) and renumbering all subsequent Figure numbers:

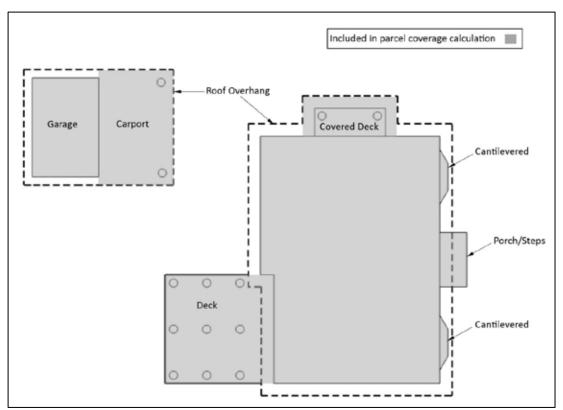


Figure 4.1: Parcel Coverage Illustration

iv) adding a definition of "retaining wall" under Section 4.0 (Definitions) to read as follows:

"retaining wall" means a structure or series of interdependent structures greater than 1.2 metres in height constructed to hold back, stabilize or support an earthen bank;

v) replacing the definition of "structure" under Section 4.0 (Definitions) with the following:

"structure" means any construction fixed to, supported by or sunk into land or water, and includes swimming pools, retaining walls and manufactured home spaces, but specifically excludes fences under 2.0 metres in height, landscaping, paving and signs unless otherwise noted in this bylaw;

- vi) replacing Section 5.0 (Basic Provisions) in its entirety with the following:
 - 5.0 *deleted*.
- vii) adding a new section 6.7 under Section 6.0 (Creation of Zones) to read as follows:
 - 6.7 Comprehensive Development Zones:

A Comprehensive Development (CD) Zone shall only be created where a proposed development is of a scale, character, or complexity requiring comprehensive planning and implementation that, in the opinion of the Regional District Board, is of a unique form or nature not contemplated or reasonably regulated by another zone.

viii) replacing Section 7.5 (Projections) under Section 7.0 (General Regulations) with the following:

7.5 Projections

- .1 No features shall project into a setback required by this Bylaw except the following minor projections on buildings:
 - a) Gutters, eaves, sunshades, cornices, belt courses and sills may project into required setbacks to a maximum of 0.6 metres measured horizontally;
 - b) Unenclosed access ramps for physically disabled persons may project fully into required setbacks;
 - c) In Residential zones the following features may project into the required setbacks:
 - chimneys, bay windows or other architectural projections which do not comprise more than 25% of the total face of a wall and do not project more than 0.6 metres measured horizontally; and
 - ii) unenclosed stairwells, balconies, porches, uncovered decks or canopies, may project no more than:
 - .1 1.5 metres, measured horizontally, into the front setback; or
 - .2 2.0 metres, measured horizontally, into the rear setback.
 - d) In no case shall a projection cross a parcel line.
- .2 No features shall extend beyond a height limit required by this Bylaw except the following minor projections on buildings:
 - a) antennas, belfries, chimney stacks, church spires, clearance markers, elevator shafts, flagpoles, monuments, rooftop mechanical equipment, ventilation machinery and water tanks.
- ix) adding the following as a new sub-section 7.6.1(d) under Section 7.6 (Fence Height) and renumbering all subsequent sections:
 - d) in the case of a fence constructed on top of a retaining wall, the combined height of the fence and the retaining wall at the parcel line or within 1.2 metres

of the parcel line shall not exceed 1.8 metres in height, as measured from the finished grade of the abutting higher parcel;

xxxiii) adding a new sub-section following sub-section 7.27 under Section 7.0 (General Regulations) to read as follows:

7.28 Retaining Walls

- the height of a retaining wall shall be determined by measurement from the lowest finished grade at the base of the retaining wall to the top of any part of the retaining wall.
- 2. the minimum horizontal separation between individual retaining walls on the same parcel, as measured from the outer face of each retaining wall, must not be less than the height of the lowest retaining wall.
- 3. retaining walls constructed closer than the height of the lowest retaining wall will collectively be considered a single retaining wall for the purposes of determining the height of a retaining wall.
- 4. no retaining wall shall exceed 2.0 metres in height except:
 - in a required setback for a front, side or rear parcel line no retaining wall shall exceed 1.2 metres in height; and
 - b) on a corner site contiguous to a highway intersection, no retaining wall is permitted within a distance of 4.5 metres from the corner of the site at the intersection of the streets.
- 5. despite sub-section 7.28.4(a), a retaining wall in a required setback for a front, side or rear parcel line may be 2.0 metres in height where the finished grade of the subject parcel at the base of the retaining wall is lower than the finished grade of the abutting parcel or highway.
- 6. despite sub-section 7.28.4(b), a retaining wall is permitted within 4.5 metres of a corner site contiguous to a highway intersection where the finished grade of the subject parcel at the base of the retaining wall is lower than the finished grade of the abutting highway, and provided no part of the retaining wall extends above the finished grade of the abutting highway.

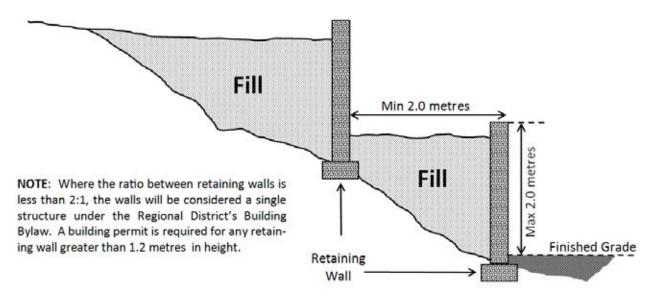


Figure 7.28.4: Retaining Wall Illustration

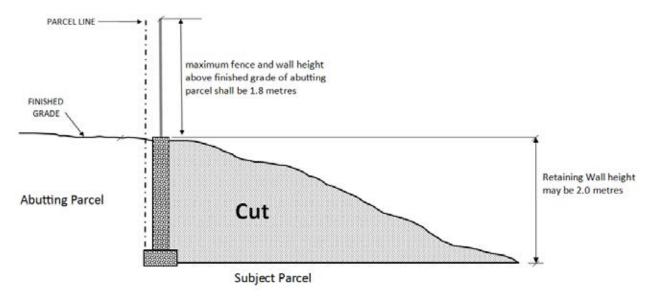


Figure 7.25.5: Retaining Wall in a Setback Illustration

READ A FIRST AND SECOND TIME this 2 nd day	of November, 2017.			
PUBLIC HEARING HELD this 7 th day of Decemb	per, 2017.			
READ A THIRD TIME this 7 th day of December, 2017.				
Approved pursuant to Section 52(3)(a) of the 2017.	Transportation Act this 12th day of December,			
ADOPTED this day of, 2018.				
Board Chair (Chief Administrative Officer			

ADMINISTRATIVE REPORT

TO: Board of Directors

FROM: B. Newell, Chief Administrative Officer

DATE: January 4, 2018

RE: Official Community Plan (OCP) & Zoning Bylaw Amendments – Electoral Area "C" & "D-1"

Dominion Radio Astrophysical Observatory (DRAO)

Administrative Recommendation:

THAT Bylaw No. 2777, 2017, Regional District of Okanagan-Similkameen Dominion Radio Astrophysical Observatory Official Community Plan and Zoning Amendment Bylaw be adopted.

Purpose:

Amendment Bylaw No. 2777 seeks to amend the Electoral Area "C" Official Community Plan and Zoning Bylaws and Electoral Area "D-1" Zoning Bylaw as they relate to the Dominion Radio Astrophysical Observatory (DRAO) in order to ensure consistency of objectives, policies, regulations and mapping across those Electoral Areas to which DRAOs Radio Frequency Interference (RFI) Area applies.

Background:

At its meeting of November 2, 2017, the Regional District Board resolved to approve first and second reading of the amendment bylaw and directed that a public hearing occur at the Board meeting of December 7, 2017.

A Public Hearing was held on December 7, 2017, and was attended by approximately ten (10) members of the public.

At its meeting of December 7, 2017, the Regional District Board resolved to approve third reading of Amendment Bylaw No. 2777, 2017.

Approval from the Ministry of Transportation and Infrastructure (MoTI), due to the proposed amendments affecting lands situated within 800 metres of a controlled area, was received on December 12, 2017.

Alternative:

THAT the Board of Directors rescind first, second and third readings of Amendment Bylaw No. 2777, 2017, and abandon the bylaw.

Respectfully submitted:

C. Garrish, Planning Supervisor

Endorsed By:

B. Dollevoet, Development Services Manager

File No: X2017.072-ZONE

DVI	A \ A /	NO	277
BAL	.AVV	NO.	2777

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

BYLAW NO. 2777, 2017

A Bylaw to amend the Electoral Area "C" & "D-1" Official Community Plan Bylaws and Zoning Bylaws

The REGIONAL BOARD of the Regional District of Okanagan-Similkameen in open meeting assembled, ENACTS as follows:

1. This Bylaw may be cited for all purposes as the "Dominion Radio Astrophysical Observatory Official Community Plan and Zoning Amendment Bylaw No. 2777, 2017."

Electoral Area "C"

- 2. The "Oliver Rural Official Community Plan Bylaw No. 2452, 2008" is amended by:
 - i) deleting Section 11.2.4 under Section 11.0 (Administrative, Cultural and Institutional).
 - ii) deleting Section 11.3.9 under Section 11.0 (Administrative, Cultural and Institutional).
 - iii) deleting Map 3 (High Risk Electromagnetic Interference Areas) under Section 11.0 (Administrative, Cultural and Institutional).
 - iv) adding a new Section 11.4 (Dominion Radio Astrophysical Observatory) under Section 11.0 (Administrative, Cultural and Institutional) to read as follows:

11.4 Dominion Radio Astrophysical Observatory

The Dominion Radio Astrophysical Observatory (DRAO) is the only research facility of its kind in Canada, and provides a significant contribution to the local economy and ongoing contributions to national and international research initiatives.

The Regional District acknowledges the critical scientific and economic importance of DRAO, and recognizes its sensitivity to Radio Frequency Interference (RFI) that may result from development and human activity outside of DRAO lands (property of the National Research Council of Canada and associated land reserves established by BC for Observatory purposes) but within the designated RFI area described below.

The degree to which development may interfere with Observatory activities is, in part, a function of distance and whether the development lies within lines-of sight of radio-telescope equipment. Schedule 'F' (Dominion Radio Astrophysical Observatory RFI Area) identifies the approximate areas that are:

- directly within the lines-of-sight of existing telescopes or potentially within the lines-of-sight of any future telescopes;
- within 61.0 metres vertically of such lines-of-sight; and
- within 2.5 km of the Observatory.

Development within the area identified in Schedule 'F' (Dominion Radio Astrophysical Observatory RFI Area) could significantly interfere with the research activities conducted at DRAO. While the impact of RFI generated by human activity within 61 metres vertically of the lines-of-sight of existing telescopes; it is nevertheless important to minimize the levels of RFI or risks of potential RFI.

The Regional District will work with DRAO with respect to any development proposed in the area identified in Schedule 'F' to avoid RFI risk.

11.4.1 Objectives

- .1 Minimize the levels of Radio Frequency Interference (RFI) on DRAO from existing development.
- .2 Prevent and/or minimize additional RFI from potential new development.

11.4.2 Policies

The Regional Board:

- .1 Generally will not support future rezoning or subdivision applications that will create additional development or intensify development within the area illustrated on Schedule 'F' (Dominion Radio Astrophysical Observatory RFI Area).
- 2 Encourages the Federal Government to purchase undeveloped lands that could present a potential significant risk of RFI wherever feasible and appropriate.
- .3 Will continue supporting and working with DRAO staff to:
 - a) help inform current and prospective residents about their properties being located within, or near, a designated RFI area as shown on Schedule 'F' (Dominion Radio Astrophysical Observatory RFI Area);
 - b) inform current and prospective owners about RFI impacts on this major scientific facility; and
 - c) educate current and prospective residents on how to prevent and minimize uses with a risk of RFI impact.

- adding a new Schedule 'F' (Dominion Radio Astrophysical Observatory Radio Frequency Interference Area) as shown on the attached Schedule 'A' (which forms part of this bylaw).
- 3. The "Regional District Okanagan-Similkameen Electoral Area "C" Zoning Bylaw No. 2453, 2008" is amended by:
 - replacing the definition of "home industry" under Section 4.0 (Definitions) in its entirety with the following:
 - "home industry" means an occupation or a commercial use that is accessory to the principal residential use of the parcel and may include manufacturing, processing, fabricating, assembling, storing, distributing, testing, servicing, or repairing of goods or materials including vehicle repair, maintenance and auto body shops, and other similar uses:
 - ii) replacing the definition of "home occupation" under Section 4.0 (Definitions) in its entirety with the following:
 - "home occupation" means an occupation or profession that is accessory to the principal residential use of a parcel and may include home offices; studios; home workshops, and other similar uses;
 - iii) replacing Section 7.17 (Home Occupations) under Section 7.0 (General Regulations) in its entirety with the following:

7.17 **Home Occupations**

The following regulations apply to home occupation uses where permitted as a use in this Bylaw:

- 1. A home occupation shall not occupy more than 50% of the floor area of a principal dwelling unit or accessory building to a maximum of 50.0 m².
- 2. A home occupation shall be carried out within the principal dwelling unit, or in an accessory building where permitted in the particular zone, with no external storage of materials, containers or finished products.
- No retail sales shall be permitted in a home occupation, except for:
 - a) goods produced or made on the premises;
 - b) telephone or internet sales or sales where the customer does not enter the premises;
 - c) mail order sales:

- d) direct distributors where customers do not enter the premises; and
- e) sale of products directly related to the home occupation.
- 4. No commercial vehicle, exceeding 1 tonne (1,000 kg) in vehicle weight, associated with or used in the conduct of a home occupation shall be parked or otherwise located outside of an unenclosed building.
- 5. Only persons residing in the principal dwelling unit may carry on the home occupation located on the parcel occupied by the principal dwelling unit.
- 6. A home occupation shall not generate traffic congestion or parking demand within the District and shall not produce a public offence or nuisance of any kind.
- 7. A home occupation shall not involve:
 - a) material or products that produce inflammable or explosive vapours or gases under ordinary temperatures;
 - b) the boarding, breeding and keeping of animals;
 - c) the salvage or repair of motor vehicles, boats, or other machinery as a commercial venture;
 - d) the assembly of more than four (4) persons for any artistic, educational, religious, therapeutic or similar activity; and
 - e) the salvage, repair or assembly of electronic devices as a commercial venture on lands situated within the "Radio Frequency Interference Area" as shown on Schedule '3' to this bylaw.
- iv) replacing Section 7.18 (Home Industries) under Section 7.0 (General Regulations) in its entirety with the following:

7.18 Home Industries

The following regulations apply to home industry uses where permitted as a use in this Bylaw:

- .1 No home industry shall be permitted on a parcel less than 2.0 hectares in size.
- .2 A home industry shall not involve the salvage or storage of derelict vehicles and equipment, used building or domestic products and similar discarded materials.
- .3 A home industry shall be carried on in the principal dwelling unit or within an accessory building.
- .4 A home industry shall not occupy more than 50% of the floor area of the principal dwelling unit. The gross floor area utilized for a home industry, including storage of materials, commodities or finished products associated with the home industry shall not exceed 200 m².

- .5 No retail sales of products other than the sale of goods produced, grown or assembled on the parcel shall be permitted.
- Only persons residing in the principal dwelling unit may carry on the home industry located on the parcel, and up to two (2) non-resident employees may be on the parcel.
- .7 A home industry shall not be located on a parcel unless a principal dwelling unit already exists or is being constructed simultaneously, on the same parcel.
- No nuisance from noise, vibration, smoke, dust, odours, heat, glare, disturbance shall be produced by the home industry and, at all times, the privacy and enjoyment of adjacent dwellings shall be preserved and the home industry shall not adversely affect the character of the area.
- .9 A home industry shall not generate any pedestrian or vehicular traffic or parking in excess of that which is generally characteristic of the area within which it is located.
- .10 A home industry shall not involve:
 - a) wrecking, salvage or storage of derelict vehicles and equipment;
 - b) salvage or storage of used building or domestic products and similar discarded materials;
 - c) manufacture of concrete products;
 - d) bulk fuel or chemical storage or refining depots;
 - e) animal or agriculture products processing;
 - the production of animal feeds; and f)
 - the salvage, repair or assembly of electronic devices, motor vehicles, boats, or other machinery as a commercial venture on lands situated within the "Radio Frequency Interference Area" as shown on Schedule '3' to this bylaw.
- adding a new Section 7.26 (Astrophysical Observatory Electromagnetic Interference) under Section 7.0 (General Regulations) to read as follows:

7.26 Dominion Radio Astrophysical Observatory Radio Frequency Interference Area

The lands shown hatched on Schedule '3' are designated as a "Radio Frequency Interference Area" and include lands:

- a) directly within the line-of-sight of the existing Dominion Radio Astrophysical Observatory telescopes;
- b) within 61.0 metres of Section 7.26(a); and
- c) within 2.5 km of the astrophysical observatory facility.

vi) replacing Section 10.1.3 (Minimum Parcel Size) under Section 10.1 (Resource Area Zone) in its entirety with the following:

10.1.3 Minimum Parcel Size:

- a) 20.0 ha; or
- b) 60.0 ha when a parcel is situated within the "Radio Frequency Interference Area" as shown on Schedule '3' to this bylaw; or
- c) where the Agricultural Land Commission permits a subdivision under its homesite severance policy, there shall be no minimum parcel size.
- vii) adding a new sub-section 10.1.5(c) under Section 10.1 (Resource Area Zone) to read as follows:
 - c) despite Sections 10.1.5(a) & (b), for parcels situated within the "Radio Frequency Interference Area" as shown on Schedule '3' to this bylaw, the maximum number of all secondary suites, accessory dwellings or mobile homes shall not exceed one (1).
- viii) replacing Section 10.2.3 (Minimum Parcel Size) under Section 10.2 (Agriculture One Zone) in its entirety with the following:

10.2.3 Minimum Parcel Size:

- a) 4.0 ha; or
- b) 60.0 ha when a parcel is situated within the "Radio Frequency Interference Area" as shown on Schedule '3' to this bylaw; or
- c) where the Agricultural Land Commission permits a subdivision under its homesite severance policy, there shall be no minimum parcel size.
- ix) adding a new sub-section 10.2.5(d) under Section 10.2 (Agriculture One Zone) to read as follows:
 - d) despite Sections 10.2.5(b) & (c), for parcels situated within the "Radio Frequency Interference Area" as shown on Schedule '3' to this bylaw, the maximum number of all secondary suites, accessory dwellings or mobile homes shall not exceed one (1).
- x) replacing Section 10.3.3 (Minimum Parcel Size) under Section 10.3 (Agriculture Two Zone) in its entirety with the following:

10.3.3 Minimum Parcel Size:

- a) 10.0 ha; or
- b) 60.0 ha when a parcel is situated within the "Radio Frequency Interference Area" as shown on Schedule '3' to this bylaw; or

- c) where the Agricultural Land Commission permits a subdivision under its homesite severance policy, there shall be no minimum parcel size.
- xi) adding a new sub-section 10.3.5(d) under Section 10.3 (Agriculture Three Zone) to read as follows:
 - d) despite Sections 10.3.5(b) & (c), for parcels situated within the "Radio Frequency Interference Area" as shown on Schedule '3' to this bylaw, the maximum number of all secondary suites, accessory dwellings or mobile homes shall not exceed one (1).
- xii) replacing Section 10.4.3 (Minimum Parcel Size) under Section 10.4 (Large Holdings One Zone) in its entirety with the following:

10.4.3 Minimum Parcel Size:

- a) 4.0 ha: or
- b) 60.0 ha when a parcel is situated within the "Radio Frequency Interference Area" as shown on Schedule '3' to this bylaw.
- xiii) adding a new sub-section 10.4.5(c) under Section 10.4 (Large Holdings One Zone) to read as follows:
 - d) despite Sections 10.4.5(a) & (b), for parcels situated within the "Radio Frequency Interference Area" as shown on Schedule '3' to this bylaw, the maximum number of all secondary suites, accessory dwellings or mobile homes shall not exceed one (1).
- xiv) replacing Section 15.2.3 (Minimum Parcel Size) under Section 15.2 (Parks and Recreation Zone) in its entirety with the following:

15.2.3 Minimum Parcel Size:

- a) 60.0 ha when a parcel is situated within the "Radio Frequency Interference Area" as shown on Schedule '3' to this bylaw.
- xv) adding a new Schedule '3' (Dominion Radio Astrophysical Observatory Radio Frequency Interference Area) as shown on the attached Schedule 'B' (which forms part of this bylaw).

Electoral Area "D-1"

- 4. The "Electoral Area "D-1" Official Community Plan Bylaw No. 2683, 2016" is amended by:
 - replacing the second paragraph under Section 14.4 (Dominion Radio Astrophysical Observatory) under Section 14.0 (Administrative, Cultural and Institutional) in its entirety with the following:

The Regional District acknowledges the critical scientific and economic importance of DRAO, and recognizes its sensitivity to Radio Frequency Interference (RFI) that may result from development and human activity outside of DRAO lands (property of the National Research Council of Canada and associated land reserves established by BC for Observatory purposes) but within the designated RFI area described below.

- ii) replacing Section 14.4.2.4 (DRAO Policies) under Section 14.0 (Administrative, Cultural and Institutional) in its entirety with the following:
 - .4 Will continue supporting and working with DRAO staff to:
 - a) help inform current and prospective residents about their properties being located within, or near, a designated RFI area as shown on Schedule 'C' (Dominion Radio Astrophysical Observatory RFI Area);
 - inform current and prospective owners about RFI impacts on this major scientific facility; and
 - c) educate current and prospective residents on how to prevent and minimize uses with a risk of RFI impact.
- The "Regional District Okanagan-Similkameen Electoral Area "D" Zoning Bylaw No. 2457, 2008" is amended by:
 - i) replacing the definition of "home industry" under Section 4.0 (Definitions) in its entirety with the following:
 - "home industry" means an occupation or a commercial use that is accessory to the principal residential use of the parcel and may include manufacturing, processing, fabricating, assembling, storing, distributing, testing, servicing, or repairing of goods or materials including vehicle repair, maintenance and auto body shops, and other similar uses;
 - ii) replacing the definition of "home occupation" under Section 4.0 (Definitions) in its entirety with the following:
 - "home occupation" means an occupation or profession that is accessory to the principal residential use of a parcel and may include home offices; studios; home workshops, and other similar uses;
 - iii) replacing Section 7.17 (Home Occupations) under Section 7.0 (General Regulations) in its entirety with the following:

7.17 Home Occupations

The following regulations apply to home occupation uses where permitted as a use in this Bylaw:

.1 A home occupation shall not occupy more than 50% of the floor area of a principal dwelling unit or accessory building to a maximum of 50 m².

- .2 A home occupation shall be carried out within the principal dwelling unit, or in an accessory building where permitted in the particular zone, with no external storage of materials, containers or finished products.
- .3 No retail sales shall be permitted in a home occupation, except for:
 - a) goods produced or made on the premises;
 - b) telephone or internet sales or sales where the customer does not enter the premises;
 - c) mail order sales;
 - d) direct distributors where customers do not enter the premises; and
 - e) sale of products directly related to the home occupation.
- .4 No commercial vehicle, exceeding 1 tonne (1,000 kg) in vehicle weight, associated with or used in the conduct of a home occupation shall be parked or otherwise located outside of an unenclosed building.
- .5 Only persons residing in the principal dwelling unit may carry on the home occupation located on the parcel occupied by the principal dwelling unit.
- .6 A home occupation shall not generate traffic congestion or parking demand within the District and shall not produce a public offence or nuisance of any kind.
- .7 A home occupation shall not involve:
 - a) material or products that produce inflammable or explosive vapours or gases under ordinary temperatures;
 - b) the boarding, breeding and keeping of animals;
 - c) the salvage or repair of motor vehicles, boats, or other machinery as a commercial venture;
 - d) the assembly of more than four (4) persons for any artistic, educational, religious, therapeutic or similar activity; and
 - e) the salvage, repair or assembly of electronic devices as a commercial venture on lands situated within the "Radio Frequency Interference Area" as shown on Schedule '3' to this bylaw.
- xvi) replacing Section 7.18 (Home Industries) under Section 7.0 (General Regulations) in its entirety with the following:

7.18 Home Industries

The following regulations apply to home industry uses where permitted as a use in this Bylaw:

.1 No home industry shall be permitted on a parcel less than 2.0 hectares in size.

- .2 A home industry shall not involve the salvage or storage of derelict vehicles and equipment, used building or domestic products and similar discarded materials.
- .3 A home industry shall be carried on in the principal dwelling unit or within an accessory building.
- .4 A home industry shall not occupy more than 50% of the floor area of the principal dwelling unit. The gross floor area utilized for a home industry, including storage of materials, commodities or finished products associated with the home industry shall not exceed 200 m².
- No retail sales of products other than the sale of goods produced, grown or assembled on the parcel shall be permitted.
- .6 Only persons residing in the principal dwelling unit may carry on the home industry located on the parcel, and up to two (2) non-resident employees may be on the parcel.
- .7 A home industry shall not be located on a parcel unless a principal dwelling unit already exists or is being constructed simultaneously, on the same parcel.
- .8 No nuisance from noise, vibration, smoke, dust, odours, heat, glare, disturbance shall be produced by the home industry and, at all times, the privacy and enjoyment of adjacent dwellings shall be preserved and the home industry shall not adversely affect the character of the area.
- .9 A home industry shall not generate any pedestrian or vehicular traffic or parking in excess of that which is generally characteristic of the area within which it is located.
- .10 A home industry shall not involve:
 - a) wrecking, salvage or storage of derelict vehicles and equipment;
 - b) salvage or storage of used building or domestic products and similar discarded materials;
 - c) manufacture of concrete products;
 - d) bulk fuel or chemical storage or refining depots;
 - e) animal or agriculture products processing;
 - f) the production of animal feeds; and
 - the salvage, repair or assembly of electronic devices, motor vehicles, boats, or other machinery as a commercial venture on lands situated within the "Radio Frequency Interference Area" as shown on Schedule '3' to this bylaw.

iv) replacing Section 7.27 (Astrophysical Observatory Electromagnetic Interference) under Section 7.0 (General Regulations) in its entirety with the following:

7.27 Dominion Radio Astrophysical Observatory Radio Frequency Interference Area

The lands shown hatched on Schedule '3' are designated as a "Radio Frequency Interference Area" and include lands:

- a) directly within the line-of-sight of the existing Dominion Radio Astrophysical Observatory telescopes;
- b) within 61.0 metres of Section 7.26(a); and
- c) within 2.5 km of the astrophysical observatory facility.
- v) replacing Section 10.1.3 (Minimum Parcel Size) under Section 10.1 (Resource Area Zone) in its entirety with the following:

10.1.3 Minimum Parcel Size:

- a) 20.0 ha; or
- b) 60.0 ha when a parcel is situated within the "Radio Frequency Interference Area" as shown on Schedule '3' to this bylaw; or
- c) where the Agricultural Land Commission permits a subdivision under its homesite severance policy, there shall be no minimum parcel size.
- vi) adding a new sub-section 10.1.5(d) under Section 10.1 (Resource Area Zone) to read as follows:
 - d) despite Sections 10.1.5(b) & (c), for parcels situated within the "Radio Frequency Interference Area" as shown on Schedule '3' to this bylaw, the maximum number of all secondary suites, accessory dwellings or mobile homes shall not exceed one (1).
- vii) replacing Section 10.2.3 (Minimum Parcel Size) under Section 10.2 (Agriculture One Zone) in its entirety with the following:

10.2.3 Minimum Parcel Size:

- a) 4.0 ha; or
- b) 60.0 ha when a parcel is situated within the "Radio Frequency Interference Area" as shown on Schedule '3' to this bylaw; or
- c) where the Agricultural Land Commission permits a subdivision under its homesite severance policy, there shall be no minimum parcel size.
- viii) adding a new sub-section 10.2.5(d) under Section 10.2 (Agriculture One Zone) to read as follows:

- d) despite Sections 10.2.5(b) & (c), for parcels situated within the "Radio Frequency Interference Area" as shown on Schedule '3' to this bylaw, the maximum number of all secondary suites, accessory dwellings or mobile homes shall not exceed one (1).
- ix) replacing Section 10.3.3 (Minimum Parcel Size) under Section 10.3 (Agriculture Three Zone) in its entirety with the following:

10.3.3 Minimum Parcel Size:

- a) 20.0 ha; or
- b) 60.0 ha when a parcel is situated within the "Radio Frequency Interference Area" as shown on Schedule '3' to this bylaw; or
- c) where the Agricultural Land Commission permits a subdivision under its homesite severance policy, there shall be no minimum parcel size.
- x) adding a new sub-section 10.3.5(d) under Section 10.3 (Agriculture Three Zone) to read as follows:
 - d) despite Sections 10.3.5(b) & (c), for parcels situated within the "Radio Frequency Interference Area" as shown on Schedule '3' to this bylaw, the maximum number of all secondary suites, accessory dwellings or mobile homes shall not exceed one (1).
- xi) replacing Section 10.4.3 (Minimum Parcel Size) under Section 10.4 (Large Holdings One Zone) in its entirety with the following:

10.4.3 Minimum Parcel Size:

- a) 4.0 ha; or
- b) 60.0 ha when a parcel is situated within the "Radio Frequency Interference Area" as shown on Schedule '3' to this bylaw.
- xii) adding a new sub-section 10.4.5(d) under Section 10.4 (Large Holdings One Zone) to read as follows:
 - d) despite Sections 10.4.5(b) & (c), for parcels situated within the "Radio Frequency Interference Area" as shown on Schedule '3' to this bylaw, the maximum number of all secondary suites, accessory dwellings or mobile homes shall not exceed one (1).
- xiii) replacing Section 10.5.3 (Minimum Parcel Size) under Section 10.5 (Large Holdings Two Zone) in its entirety with the following:

10.5.3 Minimum Parcel Size:

a) 8.0 ha; or

- b) 60.0 ha when a parcel is situated within the "Radio Frequency Interference Area" as shown on Schedule '3' to this bylaw.
- xiv) adding a new sub-section 10.5.5(d) under Section 10.5 (Large Holdings Two Zone) to read as follows:
 - d) despite Sections 10.5.5(b) & (c), for parcels situated within the "Radio Frequency Interference Area" as shown on Schedule '3' to this bylaw, the maximum number of all secondary suites, accessory dwellings or mobile homes shall not exceed one (1).
- xv) replacing Section 10.6.3 (Minimum Parcel Size) under Section 10.6 (Small Holdings Two Zone) in its entirety with the following:

10.6.3 Minimum Parcel Size:

- a) 2.0 ha: or
- b) 60.0 ha when a parcel is situated within the "Radio Frequency Interference Area" as shown on Schedule '3' to this bylaw.
- xvi) replacing Section 10.7.3 (Minimum Parcel Size) under Section 10.7 (Small Holdings Three Zone) in its entirety with the following:

10.7.3 Minimum Parcel Size:

- a) 1.0 ha; or
- b) 60.0 ha when a parcel is situated within the "Radio Frequency Interference Area" as shown on Schedule '3' to this bylaw.
- xvii) replacing Section 11.1.3 (Minimum Parcel Size) under Section 11.1 (Residential Single Family One Zone) in its entirety with the following:

11.1.3 Minimum Parcel Size:

- a) 500 m², subject to servicing requirements; or
- b) 60.0 ha when a parcel is situated within the "Radio Frequency Interference Area" as shown on Schedule '3' to this bylaw.
- xviii) replacing Section 11.2.3 (Minimum Parcel Size) under Section 11.2 (Residential Single Family Two Zone) in its entirety with the following:

11.2.3 Minimum Parcel Size:

- a) 500 m², subject to servicing requirements; or
- b) 60.0 ha when a parcel is situated within the "Radio Frequency Interference Area" as shown on Schedule '3' to this bylaw.

xix) replacing Section 15.2.3 (Minimum Parcel Size) under Section 15.2 (Parks and Recreation Zone) in its entirety with the following:

15.2.3 Minimum Parcel Size:

- 60.0 ha when a parcel is situated within the "Radio Frequency Interference Area" as shown on Schedule '3' to this bylaw.
- xx) replacing Section 15.4 (Crown Research Area Zone) under Section 15.0 (Administrative and Open Space) in its entirety with the following:

15.4 CROWN RESEARCH AREA ZONE (CRA)

15.4.1 **Permitted Uses:**

Principal uses:

- a) agriculture, subject to Sections 7.23 and 7.24;
- b) radio astrophysical observatory;

Secondary uses:

- c) single detached dwelling; and
- d) accessory buildings and structures, subject to Section 7.13.

15.4.2 Site Specific Crown Research Area Zone (CRAs) Provisions:

a) see Section 16.24

Minimum Parcel Size: 15.4.3

a) 60.0 ha

15.4.4 Minimum Parcel Width:

a) Not less than 25% of the parcel depth.

15.4.5 Maximum Number of Dwellings Permitted Per Parcel:

a) one (1) single detached dwelling.

15.4.6 Minimum Setbacks:

Buildings and structures:

Front parcel line: 15.0 metres ii) Rear parcel line: 15.0 metres iii) Interior side parcel line: 15.0 metres

	iv)	Exterior side pa	rcel line:	15.0 metres
15.4.7	Maximu	ım Height:		
	a) Not	applicable		
15.4.8	Maximu	ım Parcel Cover	age:	
	a) Not	applicable		
•		·		vsical Observatory Radio Frequency dule 'C' (which forms part of this
READ A FIRST AND S	SECOND	TIME this 2 nd dag	y of November, 2	017.
PUBLIC HEARING HE	ELD this	7 th day of Decem	ber, 2017.	
READ A THIRD TIME	this 7 th	day of Decembe	r, 2017.	
Approved pursuant 2017.	to Sectio	on 52(3)(a) of the	e Transportation .	Act this 12 th day of December,
ADOPTED this	day of _	, 2018		
Board Chair			Chief Administra	ative Officer

Regional District of Okanagan-Similkameen

101 Martin St, Penticton, BC, V2A-5J9

Telephone: 250-492-0237 Email: info@rdos.bc.ca



Amendment Bylaw No. 2777, 2017 Project No: X2017.072-ZONE

Schedule 'A' Electoral Area "C" Official Community Plan Bylaw No. 2452, 2008 Schedule 'F' (Dominion Radio Astrophysical Observatory Radio Frequency Interference Area)

Regional District of Okanagan-Similkameen

101 Martin St, Penticton, BC, V2A-5J9

Telephone: 250-492-0237 Email: info@rdos.bc.ca



Amendment Bylaw No. 2777, 2017 Project No: X2017.072-ZONE Schedule 'B' Electoral Area "C" Zoning Bylaw No. 2453, 2008 Schedule '3' (Dominion Radio Astrophysical Observatory Radio Frequency Interference Area)

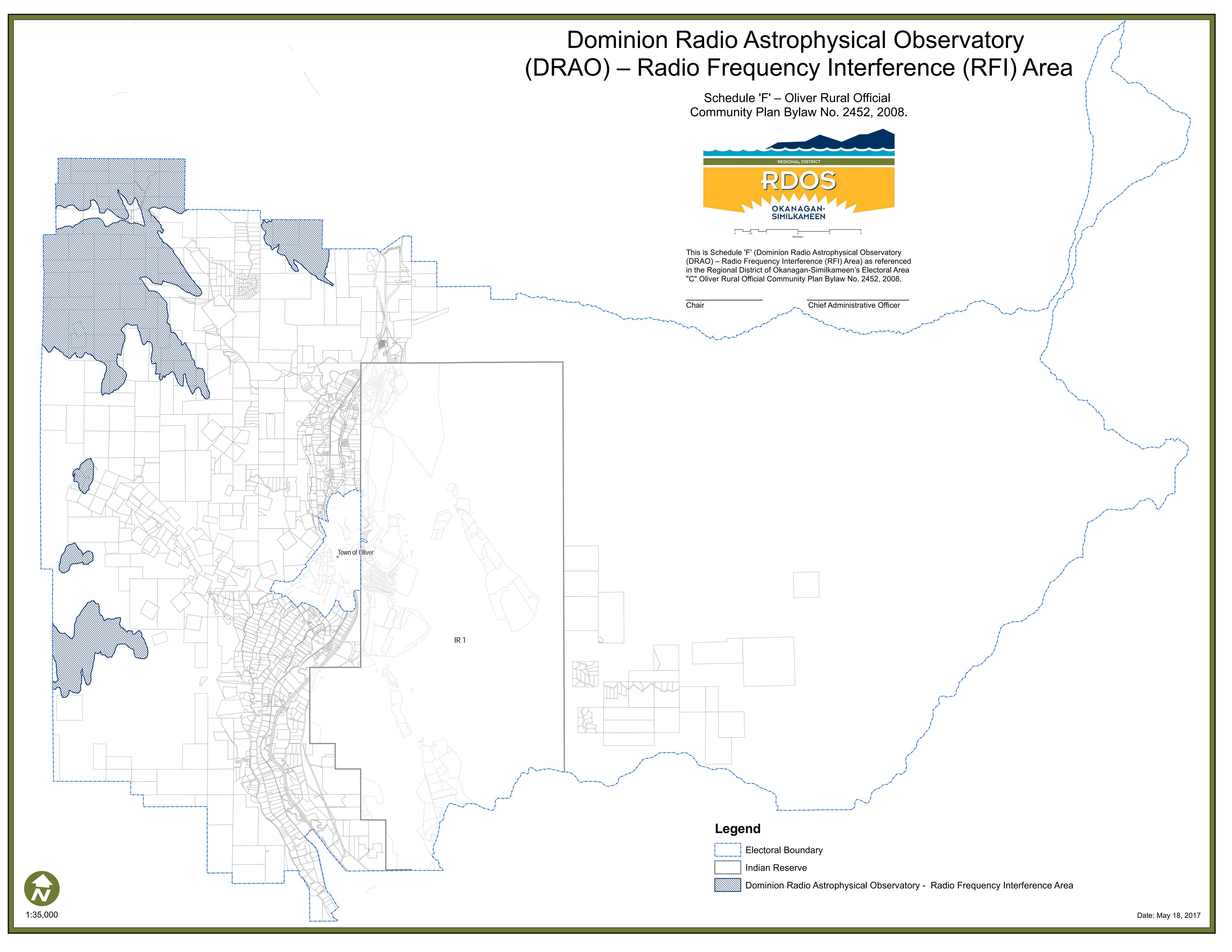
Regional District of Okanagan-Similkameen

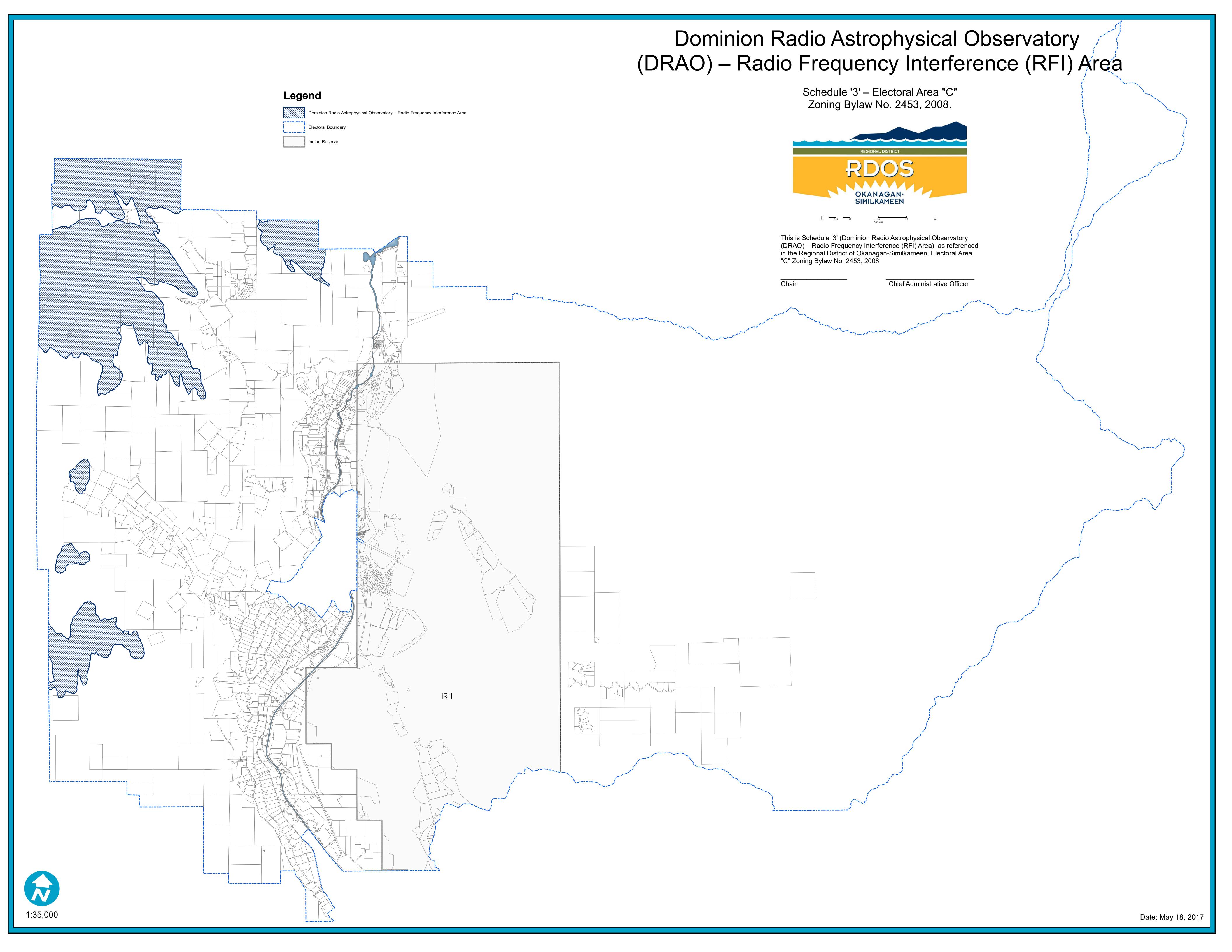
101 Martin St, Penticton, BC, V2A-5J9

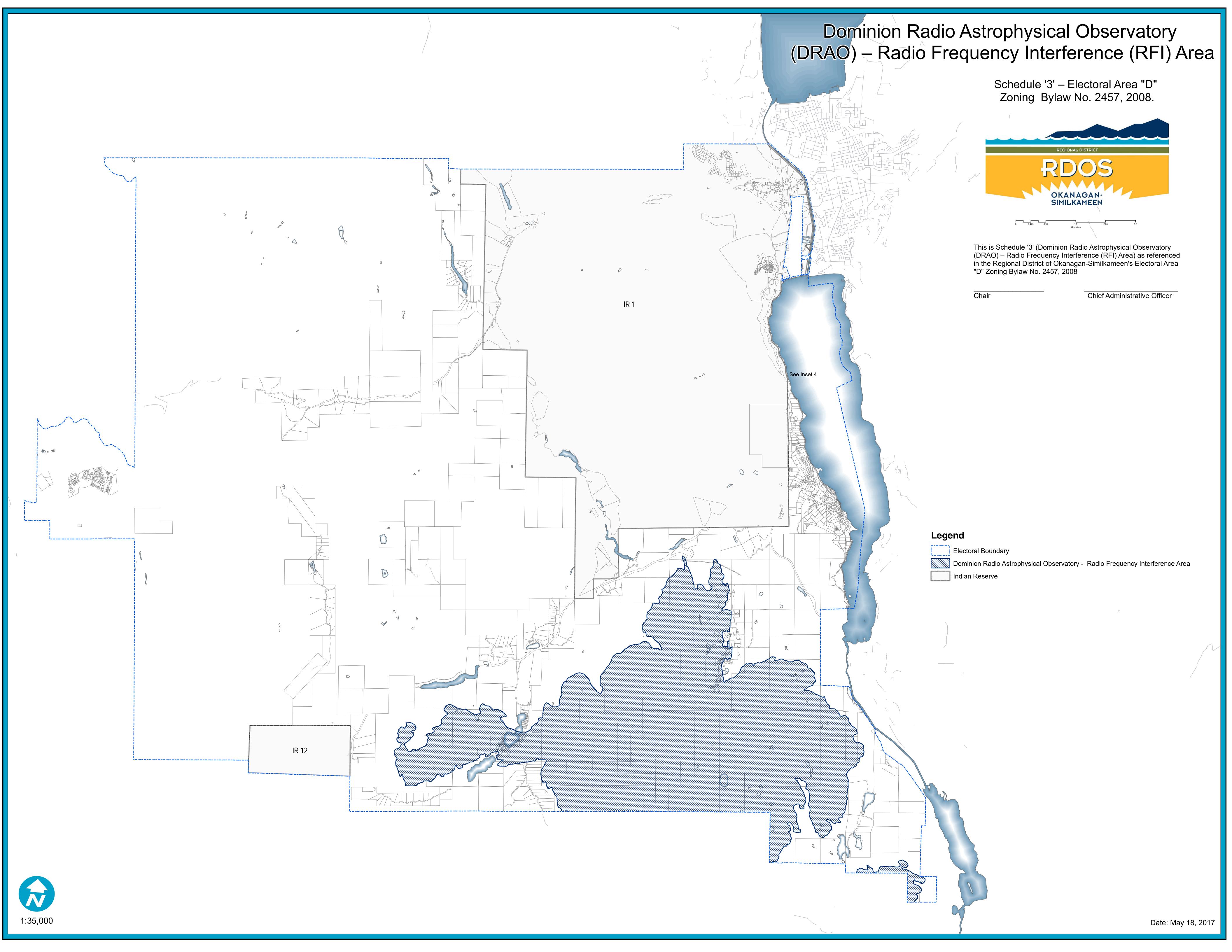
Telephone: 250-492-0237 Email: info@rdos.bc.ca



Amendment Bylaw No. 2777, 2017 Project No: X2017.072-ZONE Schedule 'C' Electoral Area "D" Zoning Bylaw No. 2457, 2008 Schedule '3' (Dominion Radio Astrophysical Observatory Radio Frequency Interference Area)







ADMINISTRATIVE REPORT

TO: Board of Directors

FROM: B. Newell, Chief Administrative Officer

DATE: January 4, 2018

RE: Agricultural Land Commission Referral (Subdivision) – Electoral Area "D"

Administrative Recommendation:

THAT the RDOS Board "authorize" the application to undertake a subdivision (boundary adjustment) between Lot 62, Plan KAP719, District Lot 104S, SDYD, and Lot 62A, Plan KAP719, District Lot 105S, SDYD in Electoral Area "D" to proceed to the Agricultural Land Commission.

<u>Purpose</u>: To facilitate a boundary adjustment in order to provide legal access for Lot 62A.

Owner: S. Ewanchuck / M. and S. Hayter Agent: S. Hayter Folio: D- 01502.100/200

Civic: 313 Linden Avenue; and Legal: Lots 62, Plan KAP719, District Lot 105s, SDYD; and

NA Lot 62A, Plan KAP719, District Lot 105s, SDYD

<u>OCP</u>: Agriculture (AG) <u>Zone</u>: Agriculture One Site Specific (AG1s)

Proposed Development:

An application to the Agricultural Land Commission (ALC) under Section 21(2) of the *Agricultural Land Commission Act* (the Act) has been lodged with the Regional District in order to allow for subdivision within the Agricultural Land Reserve (ALR).

Specifically, the applicant is seeking to adjust the boundary between Lots 62 and 62A, in order to provide legal access to Lot 62A from Linden Avenue, while maintaining the present parcel areas of each lot.

In support of the proposal, the applicant has stated that "the subdivision proposed (better described as a lot line adjustment) will allow for legal access to Lot 62A. Currently, access to Lot 62A is by means of trespass over Lot 62 ...

"This proposal will preserve current lot sizes. The current owners are both related, with multigenerational/family ownership of the properties under consideration. This proposal in effect legalizes the current driveway and utility access to what is the original 'farmhouse' on Lot 62A.

"The current owner of Lot 62A is unable to make significant changes or improvements to the property because it has no legal access. No building permits will be issued to property that does not have legal access."

The applicant has also indicated that in order to avoid creating a non-conformity with respect to the new interior side parcel line, the existing garage is to be removed prior to subdivision.

Statutory Requirements:

Under Section 34 of the *Agricultural Land Commission Act*, the Regional District of Okanagan-Similkameen (RDOS) must "review the application, and ... forward to the commission the application

together with [its] comments and recommendations", unless Section 25(3) applies wherein the Board has the ability to refuse to "authorise" an application.

In this instance, Section 25(3) is seen to apply as the properties are "zoned by bylaw to permit [an] agricultural or farm use".

Site Context:

With regard to the property at 313 Linden Avenue (i.e. Lot 62A), it comprises an approximately 0.79 ha parcel that has been developed with a single detached dwelling (north-west corner) and detached garage (north-east corner) with the remainder of the property utilised as part of an adjacent commercial botanical garden (i.e. "Linden Gardens" and "Frog City Café"). This parcel is currently land-locked (i.e. no legal frontage to a dedicated road) and is accessed via a private driveway on Lot 62.

With regard to the property at Lot 62 (no civic address), it comprises an approximately 1.23 ha parcel that has not been developed with any structures but is utilised as part of the adjacent commercial botanical garden (referenced above). This parcel currently has an approximately 95 metre frontage to Linden Avenue.

Both parcel are situated approximately 400 metres west of Skaha Lake, while the surrounding pattern of development is generally characterized by agricultural parcels.

Background:

The subject parcels were created by a plan of subdivision deposited with the province on March 12, 1910, and there are no records of building permits having been issued for either property by the Regional District.

Under the Electoral Area "D" Official Community Plan (OCP) Bylaw No. 2683, 2016, the subject properties are designated as Agriculture (AG) and are zoned Agriculture One Site Specific (AG1s) under the Electoral Area "D" Zoning Bylaw No. 2457, 2008.

Boundary adjustments are generally exempt from minimum parcel size requirements — 4.0 ha in the AG1 Zone — if no additional parcels are being created. The new parcel lines will not be within the setbacks area for an existing building and the smallest parcel will not be further reduced in size as a result of the alteration.

Analysis:

In considering this proposal, Administration notes that the boundary line separating Lots 62 & 62A is a result of the District Lot boundaries being superimposed on the subdivision of Kaleden in 1910 and is not reflective of any topographic or other natural constraints found between these two parcels.

In addition, the proposed subdivision appears to meet the exemptions provided under the Zoning Bylaw for boundary adjustments (meaning a rezoning will not be required) and that this proposal will resolve the absence of a legal road frontage for the property at 313 Linden Avenue.

That said, it is not clear why such an irregular parcel shape is being pursued for each lot – other than a stated desire by each property owner to retain similar land areas — and that there might be more merit in pursuing a traditional panhandle alignment (i.e. with the width of the panhandle more closely following the width of the existing driveway).

This could allow more land to be retained for effective agricultural use, which is an important consideration given the small size of the combined land area under application (i.e. approximately 2.0 ha whereas the zoning considers 4.0 ha to be a suitable size for agriculture).

Conversely, the option of pursing a registered easement and/or right-of-way over the property at Lot 62, Plan KAP719, District Lot 104S, SDYD, is available to the owners of 313 Linden Avenue and that this does not have to take the form of a boundary adjustment.

Administration also wishes to clarify that it is not a requirement of a building permit that a property have legal frontage to a road and that there are numerous examples of similar land-locked parcels throughout the Regional District being issued building permits.

In summary, Administration considers there to be merit in adjusting the boundaries between these two parcels and that the application should be "authorised" to proceed to the ALC for their consideration, but that the Board may wish to include comment regarding the proposed layout of the parcels.

Alternatives:

- 1. THAT the RDOS Board "not authorise" the application to undertake a subdivision (boundary adjustment) between Lot 62, Plan KAP719, DL 105s, SDYD and Lot 62A, Plan KAP719, DL 105s, SDYD in Electoral Area "D" to proceed to the Agricultural Land Commission.
- 2. THAT the Board of Directors defers making a decision and directs that the proposal be considered by the Electoral Area "D" Advisory Planning Commission (APC).

Respectfully submitted

T. Donegan, Planning Tech.

Endorsed by:

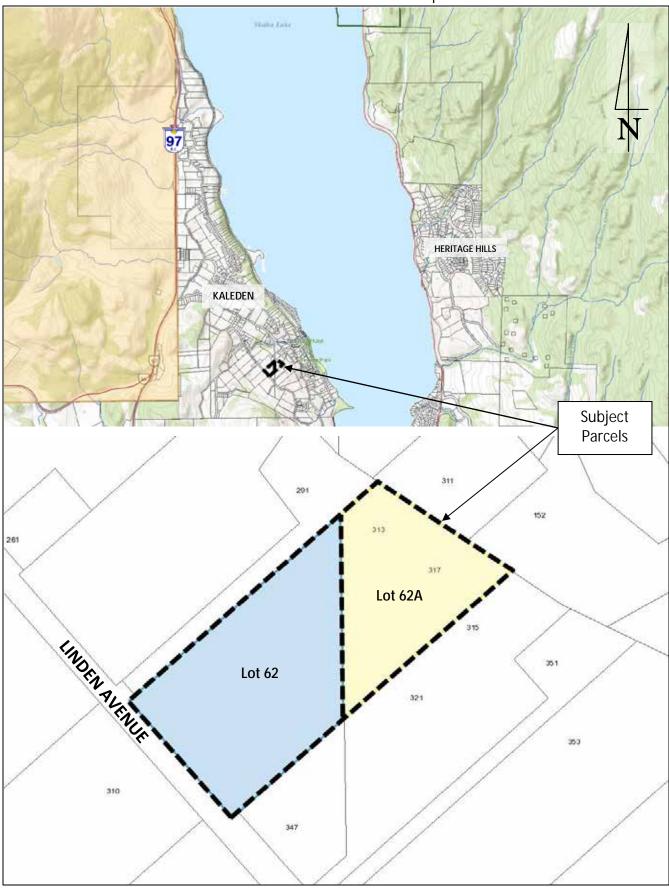
B. Dollevoet, Dev Services Manager

Attachments: No. 1 – Context Maps

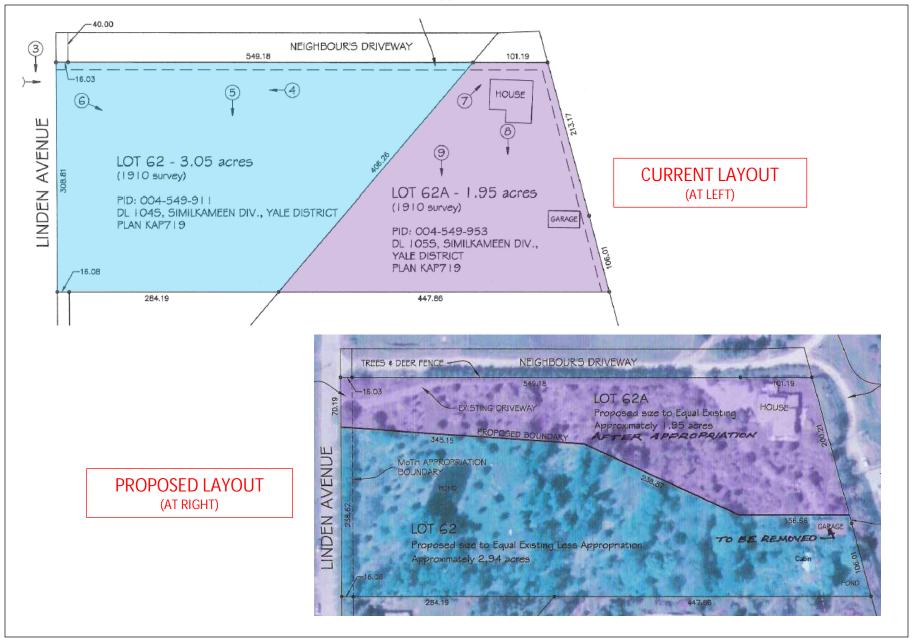
No. 2 – Applicant's Subdivision Plan

No. 3 – Applicant's Site Photos

Attachment No. 1 – Context Maps



Attachment No. 2 – Applicant's Subdivision Plan



Attachment No. 3 – Applicant's Site Photos



Photo #1 Existing driveway proposed as legal access route



Photo #2 North boundary of Lot 62 looking east



Photo #3 West boundary of Lot 62 looking south – proposed legal access point for Lot 62A driveway



ADMINISTRATIVE REPORT

TO: Board of Directors

FROM: B. Newell, Chief Administrative Officer

DATE: January 4, 2018

RE: Award of Predesign for Skaha Estates Sewer Expansion Project

Administrative Recommendation:

THAT the Regional District award the contract for the Predesign of the "Skaha Estates Sewer Extension to Okanagan Falls" project to Tetra Tech Canada Inc. in the amount of \$337,500.00.

Purpose:

Retain a consultant to carry out professional services required to prepare the predesign and updated costing of the new sewer system to allow a referendum process to proceed for the establishment of the Skaha Estates service area. It is anticipated that a future report will come to the Board after a successful referendum for the award of continued consulting services.

Reference:

In accordance with the Purchasing and Sales Policy, the Regional District Board of Directors shall approve all purchases over \$50,000.

Business Plan Objective: (Tie to current RDOS Business Plan)

Key Success Driver #3 – Build a Sustainable Region

Goal 3.3: To develop an environmentally sustainable region with Objective 3.3.5 to bring the Skaha Estates and Kaleden areas into the Okanagan Falls wastewater treatment system.

Background:

At the December 7, 2017 Environment and Infrastructure meeting the following resolution was passed:

SKAHA ESTATES SEWER EXPANSION PROJECT - 2018 BUDGET

THAT the Regional District proceed with the predesign for the Skaha Estates Sewer Expansion Project, at an estimated total cost of \$337,500.

An application for adding a sewer expansion to the Skaha Estates community was submitted in 2016 to the Building Canada Fund-Small Communities Fund (BCF-SCF) program requesting a grant



of about \$8.4 Million. The approved grant received by the Regional District in March 2017 is about \$6.6 Million, which leaves a shortfall in funding of \$1.8 Million.

A full predesign for the Skaha Estates sewer system is currently estimated to cost \$337,500. The completion of the predesign work is critical prior to:

- Opening discussions with MOTI to cover costs of work along Eastside Road; and,
- Obtaining improved estimates for Skaha Estates property owners on the expected capital and operating costs for the project.

In the current draft of the 2018 budget for Rural Projects Area "D", a tax requisition for the 1/3 RDOS contribution (\$112,500) for the Skaha Estates Sewer Extension predesign work has been included. The anticipated contribution from the BCF-SCF grant will be \$225,000 for this work.

Analysis:

In preparation of proceeding with the predesign, detailed design and ultimately construction of the Skaha Estates sewer expansion project, a Request for Qualifications and Expression of Interest for obtaining a consultant was released and eleven submissions were received on June 30, 2017. The eleven submissions were evaluated based on the experience and qualifications of the proposed project team and past performance. Project management skills and experience, as well as the public communication experience, were considered very important in the evaluation.

As per the requirements of the RDOS purchasing policy, three Regional Distric staff members evaluated the eleven submissions and determined the shortlist of four consultants. Evaluations were carried out independently prior to group collaboration of results to discuss the final list of consultants. The four shortlisted consultants were Associated Engineering, McElhanney Consulting Services, Stantec and Tetra Tech Canada.

The four shortlisted consultants received the full Request for Proposal (RFP) document for selecting the consultant team to complete the expansion of sanitary sewers into the Skaha Estates community. Proposals were received on August 31, 2017. Given the significance and high profile nature of the Skaha Estates sewer project, an extensive evaluation was completed by five Regional District staff members; the purchasing policy states evaluation must be carried out by a minimum of three staff members.

In the RFP, the overall budget of \$900,000 for the consulting component was provided. As a result, the methodology, which included the project management and communications strategy, was determined to be the most critical aspect of the work.

Each proposal had strengths and weaknesses. The most significant issues identified during evaluation of the received proposals included insufficient detail on methodology and deliverables, inadequate communications planning for the scope of work, and lack of clarity in the document. Significant strengths were also observed in the proposals including an analysis of specific project



challenges, extensive communications and engagement plan, and a very meticulous methodology and listing of deliverables for the project approach.

The five staff members independently evaluated and ranked the four proposals based on the evaluation criteria presented in the RFP document. Following the individual evaluations, the team members compared notes and results. Significant discussion on the merits and shortcomings of each proponent occurred in the evaluation.

Each team member assigned points to the consultants based on the specified evaluation breakdown provided in the RFP document. The results were discussed in depth and the preferred consultant was selected unanimously among the team.

The following table provides the overall ranking of received proposals:

CONSULTANT	RANK
Tetra Tech Canada	1
McElhanney Consulting Services	2
Associated Engineering	3
Stantec	4

At this time, it is necessary to secure the consultant for completing the work on the Skaha Estates sewer expansion project. As discussed earlier, it is recommended to proceed with the predesign to determine the ultimate design and construction plan and updated costs for the Skaha Estates sewer area. Following the predesign stage, a report will return to the Board to award subsequent project work to the consultant, Tetra Tech Canada.

Alternatives:

- 1. The Board may choose to award the full consulting work estimated at \$900,000 to Tetra Tech Canada as well as an estimated contingency of \$125,000.
- 2. The Board may choose to not award the predesign work for Skaha Estates sewer project at this time.

Communication Strategy:

In order to undertake a project of this magnitude, community members must be kept well informed and feel included in the process. The goal is to have a positive process that people are excited about to lead to a common vision and cohesiveness. The latest public meetings held in April 2016 reaffirmed the desire of both communities to have sewers installed.

At the start of the predesign, the community will be engaged and contact will be made as often as possible through newsletters, website updates, emails, site visits and open houses.

Respectfully submitted:

Endorsed By:



Liisa Bloomfield	Janine Dougall		
L. Bloomfield, Engineer	J. Dougall, Public Works Manager		



ADMINISTRATIVE REPORT

TO: Board of Directors

FROM: B. Newell, Chief Administrative Officer

DATE: January 4, 2018

RE: RDOS 2018-2022 Five Year Financial Plan Bylaw 2791, 2018

Administrative Recommendation:

THAT Bylaw No. 2791, 2017 Regional District of Okanagan Similkameen 2018-2022 Five Year Financial Plan be read a first and second time.

Business Plan Objective:

1.1.1 Providing the Board with accurate, current financial information

Background:

The Draft 2018-2022 Five Year Financial Plan has been reviewed by the Budget Committee. The proposed date for adoption of the Five Year Financial Plan is February 15th, 2017. To comply with legislation, the Board must approve the Budget by March 31st.

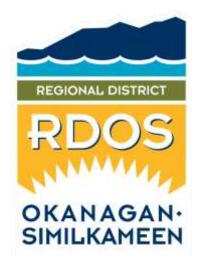
Analysis:

The requisition amounts appearing in Schedule "A", as attached to the bylaw are considered preliminary and are subject to change before final adoption.

Communication Strategy:

The draft Five Year Financial Plan will be provided to the municipalities for their comment and posted on the RDOS website prior to final adoption. An electronic budget presentation specific to each electoral area will also be available. Public presentations will be conducted at the request of the Area Director.

Respectfully submitted:	
"Maureen Hayter"	
M. Hayter, Finance Manager	



2018 - 2022 FIVE YEAR FINANCIAL PLAN

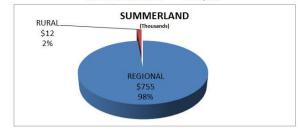
2018 REQUISITIONS

 Summary 	3 - 5
Detail	
City of Penticton	6
 District of Summerland 	7
Town of Princeton	8
 Town of Oliver 	9
 Town of Osoyoos 	10
 Village of Keremeos 	11
Penticton Indian Band	12
Electoral Area A	13
Electoral Area B	14
Electoral Area C	15
Electoral Area D	16
Electoral Area E	17
Electoral Area F	18
Electoral Area G	19
Electoral Area H	20

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN 2018 TOTAL REQUISITION SUMMARY

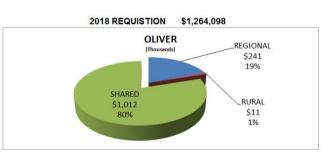
	201010	.,		•			2018	2017
	<u>2018</u>		<u>2017</u>	3	\$ Change	% Change	% of Total	% of Total
PENTICTON	\$ 1,978,695	\$	1,890,259	\$	88,436	4.68%	11.21%	11.89%
SUMMERLAND	766,233		727,386		38,847	5.34%	4.34%	4.57%
PRINCETON	103,555		95,366		8,189	8.59%	0.59%	0.60%
OLIVER	1,264,098		1,237,960		26,138	2.11%	7.16%	7.78%
osoyoos	799,799		778,330		21,469	2.76%	4.53%	4.89%
KEREMEOS	407,851		360,671		47,180	13.08%	2.31%	2.27%
	5,320,231		5,089,972		230,259			
PENTICTON INDIAN BAND	 63,615		58,137		5,478	9.42%	0.36%	0.37%
ELECTORAL AREA A	1,078,744		1,021,311		57,433	5.62%	6.11%	6.42%
ELECTORAL AREA B	620,616		540,442		80,174	14.83%	3.52%	3.40%
ELECTORAL AREA C	1,922,062		1,667,899		254,163	15.24%	10.89%	10.49%
ELECTORAL AREA D	3,608,876		3,061,327		547,549	17.89%	20.45%	19.25%
ELECTORAL AREA E	1,745,713		1,477,905		267,808	18.12%	9.89%	9.29%
ELECTORAL AREA F	1,201,301		1,126,519		74,782	6.64%	6.81%	7.08%
ELECTORAL AREA G	719,363		653,921		65,442	10.01%	4.08%	4.11%
ELECTORAL AREA H	1,367,122		1,205,818		161,304	13.38%	7.75%	7.58%
	12,263,798		10,755,142		1,508,656			

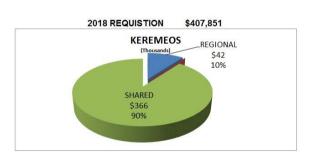




\$766,233

2018 REQUISTION

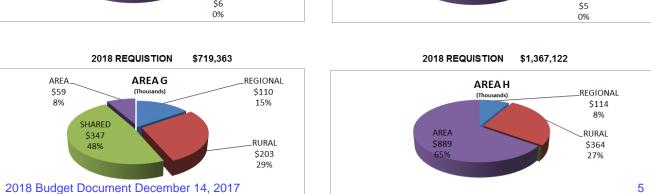












\$

\$

\$

356,719 \$

92.039

228,438

498,668

10,203

12,847

18.890

10,283

14,396

13,761

107,127

61,431

1,427,973

334,790

175,265

510,055

1,938,027

0.25 \$

93.79 \$

5.830.290 \$

40.668 \$

3,172

302.728 \$

71,953

228,438

504,350

7,453

3.525

1.769

16,494

10,283

14,396

29,984

106,414

60.035

1,357,822

323,132

170.668

493,800

1,851,622

7.804.428

38.637

\$

0.24 \$

89.72 \$

% CHANGE

53.991

20.086

(5,682)

2,750 9,322

1,403

2.396

(16,223)

713

1.396

70,151

11,658

4.597

16,255

86,405

0.01

4.07

2.031

(0)

0

5.17%

3.29%

4.67%

6

0

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN

CITY OF PENTICTON	2018	<u>2017</u>	NET <u>CHANGE</u>
Participating Directors determine budget by weighted vote			

911 EMERGENCY CALL SYSTEM

ENVIRONMENTAL CONSERVATION

SOLID WASTE MANAGEMENT PLAN

OKANAGAN BASIN WATER BOARD

Average Res Tax Rate/\$1000

Average Taxes per Res Property

MUNICIPAL DEBT REPAYMENT

REGIONAL ECONOMIC DEVELOPMENT (OK FILM COMM)

Subtotal

Subtotal

TOTAL

REGIONAL GROWTH STRATEGY - SUB-REGIONAL

Requisitions from Other Multi-Regional Boards

PARCEBUASETSPERMENTS PERMEDELASE 2017

EMERGENCY PLANNING

GENERAL GOVERNMENT

HERITAGE (Subregional)

ILLEGAL DUMPING

NOXIOUS WEEDS

REGIONAL TRAILS

SIR PROGRAM

MOSQUITO CONTROL

NUISANCE CONTROL

\$

\$

\$

121,335 \$

1.739

30.492

75.681

165.208

3.380

4.256

9,803

6.258

3.407

4.769

4.559

35.491

20,352

486,731

110,915

167,189

56,274

653,920 \$

0.26 \$

111.08 \$

2.464.477 \$

112.313 \$

%

CHANGE

NET

CHANGE

18,365

6.654

(1.882)

3.088

4.681

(5,375)

27,935

3.862

1,440 5,302

33,237

0.01

5.47

5.610

236 462

794

(0)

0

6.09%

3.28%

5.35%

7

911

102,970 \$

1,739

23.838

75.681

167.090

2.469

1,168

5,122

5.464

3.407

4.769

9,934

35,255

19,890 458,796

107,053

54.834

161,887

620,683

0.25

105.61 \$

106.703 \$

2.763.513

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN

DISTRICT OF SUMMERLAND

DESTRUCTION OF PESTS

EMERGENCY PLANNING

GENERAL GOVERNMENT

HERITAGE (Subregional)

ILLEGAL DUMPING

NOXIOUS WEEDS

REGIONAL TRAILS

STR PROGRAM

MOSQUITO CONTROL

NUISANCE CONTROL

911 FMERGENCY CALL SYSTEM

ENVIRONMENTAL CONSERVATION

SOLID WASTE MANAGEMENT PLAN

OKANAGAN BASIN WATER BOARD

Average Res Tax Rate/\$1000

Average Taxes per Res Property

MUNICIPAL DEBT REPAYMENT

Participating Directors determine budget by weighted vote

REGIONAL ECONOMIC DEVELOPMENT (OK FILM COMM)

Subtotal

Subtotal

TOTAL

REGIONAL GROWTH STRATEGY - SUB-REGIONAL

Requisitions from Other Multi-Regional Boards

PARTSEBURGES FLORIUM ANS EDGERMINE ASA, 2017

Participating Directors determine budget by weighted vote

REGIONAL ECONOMIC DEVELOPMENT (OK FILM COMM)

TOTAL

TOWN OF PRINCETON

EMERGENCY PLANNING

GENERAL GOVERNMENT

SOLID WASTE MANAGEMENT

Average Res Tax Rate/\$1000

Average Taxes per Res Property

ILLEGAL DUMPING

NOXIOUS WEEDS

REGIONAL TRAILS

NUISANCE CONTROL

911 EMERGENCY CALL SYSTEM

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN

\$

\$

<u>2018</u>

39.442 \$

7,234

1,010

1,485

1,132

8,420

4,828

103,555 \$

0.17 \$

29.81 \$

808

39,195

NET

CHANGE

5,970

1,578

(447)

733

189

(0)

56

109

8,189

0.01

2.32

8.59%

8

2017

33,472 \$

5,656

39,642

277

808

1.296

1,132

8,364

4,719

95,366

0.16 \$

27.49 \$

% CHANGE

2018 Budget Comparative Requisition TOWN OF OLIVER 2018

Participating Directors determine budget by weighted vote

REGIONAL ECONOMIC DEVELOPMENT (OK FILM COMM)

Subtotal

Subtotal

TOTAL

REGIONAL GROWTH STRATEGY - SUB-REGIONAL

Town & Regional Director determine budget

Parks & Recreation Subtotal

Requisitions from Other Multi-Regional Boards

PARTSEBURGES FLORIUM ANS EDGERMINE ASA, 2017

911 EMERGENCY CALL SYSTEM

ENVIRONMENTAL CONSERVATION

SOLID WASTE MANAGEMENT PLAN

TRANSIT - SOUTH OKANAGAN

DESTRUCTION OF PESTS

EMERGENCY PLANNING

GENERAL GOVERNMENT

HERITAGE (Subregional)

ILLEGAL DUMPING

NOXIOUS WEEDS

REGIONAL TRAILS

RECREATION HALL

HERITAGE GRANT

S.I.R. PROGRAM

REFUSE DISPOSAL

RECREATION PROGRAMS

ECONOMIC DEVELOPMENT

FRANK VENABLES AUDITORIUM

VENABLES THEATRE SERVICE

OKANAGAN BASIN WATER BOARD

Average Res Tax Rate/\$1000

Average Taxes per Res Property

MUNICIPAL DEBT REPAYMENT

ARENA

PARKS

POOL

MOSQUITO CONTROL

NUISANCE CONTROL

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN

\$

NET

CHANGE

7.253

2,304

0

(652)

315

1.069

4,760

(1,860)

275

0

(0)

82

8.89%

-1.90%

0.83%

3.38%

2.10%

9

160

2.050

15,757

(20.995)

6,289

7,620

(3.034)

(2.582)

(12,703)

(1,478)

16,186

3,435

3,461

8.367

1,337

1,781

25,904

0.03

8.75

233

445

(535)

2017

40.668

8.251

26,196

57.837

855

404

5,953

1.891

1.179

1.651

3,438

6,885

9,647

177,258

195.837

187,091

114,681

91,092

81,535

15,656

78,780

58,607

58,635

37.056

15,672

52,728

1.41

404.58

579,203

4.434 \$

\$

\$

1,233,526

1.003.540

121,626

670,236

12,203

200

47.921 \$

200

10,555

26,196

57,185

1.170

1.473

10,713

2,166

1.179

1.651

1,578

12,285

7,045

11,697

193,015

174,842

193,380

122,301

88,058

78.953

657,533

14,178

137,812

82,215

58,072

62,096

38.393

16,117

54.509

\$

1.44 \$

413.33 \$

4.667 \$

579,203

1,259,430

\$

\$

\$

\$

1,011,907

%

CHANGE

2018 Budget Comparative Requisition TOWN OF OSOYOOS 2018

Participating Directors determine budget by weighted vote

REGIONAL ECONOMIC DEVELOPMENT (OK FILM COMM)

Subtotal

Subtotal

TOTAL

REGIONAL GROWTH STRATEGY - SUB-REGIONAL

Town & Regional Director determine budget

Requisitions from Other Multi-Regional Boards

PARTSEBURGES FLORIUM ANS EDGERMINE ASA, 2017

MUSEUM - Land & Building Acquisition (Debt Servicing)

SOLID WASTE MANAGEMENT PLAN

OKANAGAN BASIN WATER BOARD

Average Res Tax Rate/\$1000

Average Taxes per Res Property

MUNICIPAL DEBT REPAYMENT

TRANSIT - SOUTH OKANAGAN

911 EMERGENCY CALL SYSTEM

EMERGENCY PLANNING

HERITAGE (Subregional)

ILLEGAL DUMPING

NOXIOUS WEEDS

REGIONAL TRAILS

ARFNA

S.I.R. PROGRAM

MOSQUITO CONTROL

NUISANCE CONTROL

GENERAL GOVERNMENT

<u>2018</u> \$ 72.510 \$

18.839

2.089

2,630

3,759

3.867

2,105

2,947

2,817

21,928

12,574

20.878

269,013

360,129

418,243

68,528

36.163

104,690

\$

\$

\$

\$

791.947 \$

0.51 \$

\$

156.69

101.402 \$

7.853 \$

58,114

102,072

NET

CHANGE

10.975

4.111

(1,163)

1,908

1,378

(3,320)

146

285

7.61%

-0.30%

3.28%

2.73%

10

3,658

(1.279)

(1.279)

2,386

21,077

0.02

4.15

393

940 3.325

(0)

19.030

491

(0)

(0)

563

2017

61.535 \$

14.728

103,235

1,526

2.381

3.376

2,105

2,947

6,137

21,782

12,289

17,220

249,983

361.408

419,522

66,142

35.223

101,365

770.870

0.49 \$

152.54

100.463

7.460 \$

58,114

722

%

CHANGE

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN

\$

\$

\$

\$

12.185 \$

200

289

364

535

291

408

3,035

35,782

218,567

38,077

80,945

13,000

15,552

366,142

3,784

1.88 \$

396.87 \$

14,062 \$

2.142 \$

\$

405,709

1,740

2,607

14,127

NET

CHANGE

1.844

569

(161)

78

264

68

0

(0)

39

8.23%

20

2,722

37,920

6,402

(514)

437

104

0.22

45.83

107

0

44,246 13.75%

47,073 13.13%

11

10.341 \$

200 2.038

211

100

467

291

408

3,015

1,701

33.060

180,647

31,675

81,459

13,000

15,115

3.680

1.66

\$

351.04

14.062

2.035 \$

358.636

321,896

14,288

%

CHANGE

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN

VILLAGE OF KEREMEOS

DESTRUCTION OF PESTS

EMERGENCY PLANNING

HERITAGE (Subregional)

ILLEGAL DUMPING

NOXIOUS WEEDS

REGIONAL TRAILS

FIRE PROTECTION

REFUSE SITE -IMPR ONLY

STR PROGRAM - Land Tax

Average Res Tax Rate/\$1000

Average Taxes per Res Property

MUNICIPAL DEBT REPAYMENT

SWIMMING POOL -IMPR ONLY

NUISANCE CONTROL

GENERAL GOVERNMENT

911 EMERGENCY CALL SYSTEM

SOLID WASTE MANAGEMENT PLAN

Village & Regional Director determine budget

Requisitions from Other Multi-Regional Boards

PARTSEBURGES FLORIUM ANS EDGERMINE ASA, 2017

KEREMEOS & DIST. RECREATION FACILITY

Participating Directors determine budget by weighted vote

REGIONAL ECONOMIC DEVELOPMENT (OK FILM COMM)

SIMILKAMEEN VALLEY VISITOR INFORMATION CENTRE

Subtotal

Subtotal

TOTAL

2018 Budget Comparative Requisition PENTICTON INDIAN BAND 2018

Subtotal

TOTAL

911 EMERGENCY CALL SYSTEM - Impr. Only

Requisitions from Other Multi-Regional Boards

Average Reset axes per Property Mercy 14, 2017

GENERAL GOVERNMENT

EMERGENCY PLANNING

MOSQUITO CONTROL - Impr. Only

OKANAGAN BASIN WATER BOARD

REGIONAL AREA PLANNING

SOLID WASTE MANAGEMENT

Average Res Tax Rate/\$1000

PENTICTON INDIAN BAND

2018

Participating Directors determine budget by weighted vote

\$

8,529

3,148

1,428

23,949

2.101

52,163

11,452

63,615 \$

0.24 \$

64.99 \$

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN

2017 13,009 \$ 11,040

8,626

2,461

22.232

47.084

11.053

58,137

0.22

52.08

2.054

671

NET

CHANGE

1,969

(97)

687

757

47

1,717

5.079

399

5.478

0.02

12.91

%

CHANGE

10.79%

3.61%

9.42%

12

2018 Budget Comparative Requisition ELECTORAL AREA A (OSOYOOS RURAL) 2018 2017

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN

23,782 \$

277

12,719

15,153

129.871

93,893

15,318

33,437

10,598

1.267

690

965

923

7.183

4.119

13,082

377,833

117,974

1.000

29,066

11,233

18,399

15,225

61.420

16,422

5,000

162,265

658,072

94,092

29,079

3,000

59,516

185,687

843,760

565.21

219,383

15,601

1.56

\$

\$

\$

\$

\$

4,500

6,839

684

861

6.172

%

CHANGE

NET

CHANGE

20,183

12,092

31,334

107,279

87,163

4.825

15,318

33,819

500

236

6,372

1.106

690

965

2.011

7,135

4.026

8.764

5,641

349.701

118,392

1.000

23,701

12,485

3.500

18,399

15,224

70.309

11,358

5,000

160.976

629,069

93,521

28,066

56,858

181,445

810.514

1.50 \$

546.28

195,197

15,600

\$

\$

3,000

242

\$

3,599

(16.181)

6,730

1.347

(0)

(382)

184

625

161

(0)

0

48

93

8 04%

-0.35%

0.80%

4.61%

2.34%

4.10%

£82%

4.226

(1.088)

4.318

1,198

(418)

5,365

(1,252)

1,000

(8,889)

5,064

1,289

29,003

571

1.013

2.658

4,242

33,246

0.06

18.93

24,186

1

0

1

28,132

627

35 22,592

(USUYUUS RURAL)	<u>2</u>
Participating Directors determine budget by weighted vote	
911 FMFRGENCY CALL SYSTEM - Impr Only	\$

ANIMAL CONTROL

BUILDING INSPECTION

DESTRUCTION OF PESTS

EMERGENCY PLANNING

GENERAL GOVERNMENT

HERITAGE (Subregional)

ILLEGAL DUMPING

NOXIOUS WEEDS

REGIONAL TRAILS

ARENA

CEMETERY

GRANT IN AID

COMMUNITY PARKS

MUSEUM SERVICE

RURAL PROJECTS

REFUSE DISPOSAL

Service Areas
ANARCHIST MTN. FIRE

Services

ECONOMIC DEVELOPMENT

HERITAGE CONSERVATION

VICTIM SERVICES AREA A

OKANAGAN REGIONAL LIBRARY

STERILE INSECT RELEASE

Average Res Tax Rate/\$1000

Average Taxes per Res Property

NORTH Westes Dwettenent December 14, 2017

OBWB - Defined Area A/D (1/2 of Reg)

SUBDIVISION SERVICING

TRANSIT - SOUTH OKANAGAN

NUISANCE CONTROL

ELECTORAL AREA PLANNING

ELECTORAL AREA ADMINISTRATION

ENVIRONMENTAL CONSERVATION

MOSQUITO CONTROL - Impr. Only

SOLID WASTE MANAGEMENT PLAN

Regional Director determines budget

REGIONAL ECONOMIC DEVELOPMENT (OK FILM COMM)

Subtotal

Subtotal

Subtotal

TOTAL

SUBTOTAL

REGIONAL GROWTH STRATEGY - SUB-REGIONAL

Town & Regional Director determine budget

MUSEUM LAND AND BUILDING (DEBT SERVICING)

RECREATION SERVICES - TOWN OF OSOYOOS

3.475

35.485

25.655

1,686

9,136

187

235

188

346

264

1.963

1,125

1,523

3,575

94,429

29,712

63,162

10,000

12,135

115.010

38.594

20,427

64,305

273,744

150,717

40,969

25,709

129,477

346,872

620,616 \$

3.52 \$

727.33 \$

\$

\$

\$

5,284

76

NET

3.304

29,312

23.816

1.318

9.240

137

65

188

302

264

1.950

1,100

1,521

2,395

83,047

24,716

63,563

10,000

11,795

110.074

20.842

17,737

43,702

236.823

124,568

30,488

25,553

123,010

303.619

540,442

2.99

622.21

\$

5,123

66

1.439

6.173

1.839

368

(104)

50

170

0

44

(0)

13

25

1,180

11,382

4.996

(401)

341

4.936

17.752

161

20,603 47.14%

36,921 15.59%

43,253 14.25%

80,174 14.83%

14

2.690

26,149

10,481

156

6,467

0.53

105.12

2

13.71%

4.48%

171

10

%

CHANGE

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN

ELECTORAL AREA B (CAWSTON) 2018 2017 CHANGE Participating Directors determine budget by weighted vote 911 EMERGENCY CALL SYSTEM - Impr. Only \$ 9.508 \$ 8.069

ANIMAL CONTROL

DESTRUCTION OF PESTS

EMERGENCY PLANNING

HERITAGE (Subregional)

ILLEGAL DUMPING

NOXIOUS WEEDS

REGIONAL TRAILS

NUISANCE CONTROL

GENERAL GOVERNMENT

ELECTORAL AREA PLANNING

ELECTORAL AREA ADMINISTRATION

SOLID WASTE MANAGEMENT PLAN

Village & Regional Director determine budget

KEREMEOS & DIST. REC. FACILITY - IMPR ONLY

SIMILKAMEEN VALLEY VISITOR INFORMATION CENTRE

STERILE INSECT RELEASE

ECONOMIC DEVELOPMENT

REFUSE DISPOSAL - IMPR ONLY

Regional Director determines budget

SWIMMING POOL - IMPR ONLY

MOSQUITO CONTROL Impr. Only

OKANAGAN REGIONAL LIBRARY

STERILE INSECT RELEASE

Average Res Tax Rate/\$1000

AVERAGE Hakes Deckment December 14, 2017

COMMUNITY PARKS

RURAL PROJECTS

GRANT IN AID

Service Areas FIRE PROTECTION

SUBDIVISION SERVICING

REGIONAL ECONOMIC DEVELOPMENT (OK FILM COMM)

Subtotal

Subtotal

Subtotal

Subtotal

TOTAL

SUBTOTAL

2018 Budget Comparative Requisition **ELECTORAL AREA C**

ANIMAL CONTROL

BUILDING INSPECTION

DESTRUCTION OF PESTS

EMERGENCY PLANNING

FASTGATE SETTI EMENT

GENERAL GOVERNMENT

HERITAGE (Subregional)

ILLEGAL DUMPING

NOXIOUS WEEDS

REGIONAL TRAILS

RECREATION HALL

REFUSE DISPOSAL

HERITAGE GRANT

GRANT IN AID

Service Areas

RURAL PROJECTS

RECREATION PROGRAMS

ECONOMIC DEVELOPMENT

HERITAGE CONSERVATION NOISE BYLAW AREA C

VENABLES THEATRE SERVICE

FRANK VENABLES AUDITORIUM

UNTIDY/UNSIGHTLY PREMISES C

WATER SYSTEM - LOOSE BAY

OKAN REG LIBRARY-FURNISHINGS VICTIM SERVICES AREA C

OKANAGAN BASIN WATER BOARD

FIRE PROT-WILLOWBROOK-K(714)

Average Res Tax Rate/\$1000

OKANAGAN REGIONAL LIBRARY

STERILE INSECT RELEASE

Requisitions from Other Multi-Regional Boards

A2018 Bydget Deckment December 14, 2017

Regional Director determines budget

ARENA

PARKS

POOL

SUBDIVISION SERVICING

TRANSIT - SOUTH OKANAGAN

NUISANCE CONTROL

ELECTORAL AREA PLANNING

SOLID WASTE MANAGEMENT PLAN

ELECTORAL AREA ADMINISTRATION

ENVIRONMENTAL CONSERVATION

MOSQUITO CONTROL - Impr Only

REGIONAL ECONOMIC DEVELOPMENT (OK FILM COMM)

Subtotal

Subtotal

Subtotal

Subtotal

TOTAL

SUBTOTAL

REGIONAL GROWTH STRATEGY - SUB-REGIONAL

Town & Regional Director determine budget

Parks & Recreation Subtotal

(OLIVER RURAL)		<u>2018</u>	<u>2017</u>	CH	HANGE
Participating Directors determine budget by weighted vote					
911 EMERGENCY CALL SYSTEM - Impr. Only	•	44 520	\$ 37 782	\$	6 738

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN

17,219

40.309

375

5.576

8,355

20,737

45,267

926

1.166

56.212

1.715

1.307

1,249

9.725

9.259

17,711

585,492

138,403

153,077

96,812

69,705

62,498

520,496

45,970

65,080

11,224

49,154

109,091

801,014

5,000

5,296

4,188

5,000

16.329

57,611

30,391

127,381

103,366

261,138

1,705,255

216,807

1,922,062 \$

727.51

2.64 \$

\$

\$

\$

\$

21,798

933

175,818

127,111

%

CHANGE

NET

16,370

39.671

327

5,450

6,532

20,737

45,783

27.051

1.497

1.307

2,722

9.660

11,865

7.637

499,555

155,023

148,099

90.780

72,108

64,543

46,393

62,362

12,394

46,415

96,277

794,394

5,000

7,177

13,050

3,935

5,000

15.896

50,058

29,333

126,609

98,631

254,573

1,598,580

1,667,899

69.319

2.28

635.58

\$

\$

530,553

933

677

320

145,233

118,001

6.738

849

638

48

126 30,585

9,110

1,823

(0)

(516)

249

846

218

(1,473)

5,846

1.622

85,937

(16,620)

4,978

6,032

(2.403)

(2.045)

(10.057)

(423)

2,718

(1,170)

2,739

6,620

(1,881)

8.748

253

433

7,553

1,058

4,735

6,565

106,675

147,488

0.36

91.93

254,163 15.24%

15

772

12,814

17.20%

-1.90%

0.83%

15.09%

2.58%

0

(0)

65

29.161

41.041

19,914

40,423

419,056

302,966

49,426

107,894

2,208

2,780

12,204

4,087

2,225

2,977

3,115

23,178

13,291

42,213

1,169,253

137,934

13,000

6,597

8,016

5,910

423,979

1,593,232

349,101

531,977

881,078

417,420

131,440

548,860

5,128

63.353

91,990

6,251

29,079

30,482

7,811

40,067

585,707

3,608,876

811.77

\$

\$

\$

7,937

\$

\$

2.19 \$

303,609

252,521

895

NET

39.018

15,568

67,299

346,160

281.251

49,426

1,613

7,289

3,569

2,225

6,487

3,115

23,024

12,989

28,279

1,065,327

131,796

18,000

7,614

82,419

7,276

5.910

253,015

1,318,342

305.005

512,320

817,325

245,826

134,751

380,577

5,128

35.822

85,418

6,251

28,066

29,421

7,852

6,546

1.85

690.40

\$

\$

38,811

545,083

3.061.327

301,768

763

109,123

780

2.023

4,346

115

(0)

(26,876)

72,896

21.715

(1,229)

4.915

(3,510)

518

(0)

(0)

9.76%

67.57%

7.80%

44.22%

7.45%

17.89%

16

154

302

13,934

103,926

6,138

(5,000)

(1,017)

740

0

170,102

170,964

274,890

44.096

19.657

63,753

171,594

(3.311)

168,283

27.531

6,572

1,013

1,061

1.841

1,256

1,391

40,624

547.549

0.34

121.37

(41)

595 2,017 %

ELECTORAL AREA D		
(KALEDEN/OK FALLS)	<u>2018</u>	<u>2017</u>

ANIMAL CONTROL

EMERGENCY PLANNING

DESTRUCTION OF PESTS

GENERAL GOVERNMENT

HERITAGE (Subregional)

ILLEGAL DUMPING

NOXIOUS WEEDS

REGIONAL TRAILS

GRANT IN AID

NOISE BYLAWS

RURAL PROJECTS

VICTIM SERVICES DEF

Service Areas - Ok Falls

Service Areas - Kaleden

Service Areas - Other

OBWB - Defined Area D

AREA D TRANSIT

SUBDIVISION SERVICING

ECONOMIC DEVELOPMENT

HERITAGE CONSERVATION

UNSIGHTLY/UNTIDY PREMISES

FIRE PROT-OK FALLS-J(714) & J(715)

FIRE PROT-KALEDEN-H(714) H(715)

APEX CIRCLE DEBT SERVICING -parcel

APEX WASTE TRANSFER STATION

HERITAGE HILLS ELEC. SYS-M(715)

OBWB - Defined Area A/D (1/2 of Reg)

OKANAGAN REGIONAL LIBRARY

SEPTAGE DISPOSAL SERVICE

TRANSIT - SOUTH OKANAGAN

Average Res Tax Rate/\$1000

AVE18 Bydges Deckerpt December 14, 2017

STERILE INSECT RELEASE

REC COMM KALEDEN-N(714)(715)

RECREATION-OK FALLS-F(714) & F(715)

NUISANCE CONTROL

ELECTORAL AREA PLANNING

MOSQUITO CONTROL - Impr Only

SOLID WASTE MANAGEMENT PLAN

Regional Director determines budget

REGIONAL GROWTH STRATEGY - SUB-REGIONAL

REGIONAL ECONOMIC DEVELOPMENT (OK FILM COMM)

Subtotal

Subtotal

Subtotal

Subtotal

Subtotal

TOTAL

SUBTOTAL

ELECTORAL AREA ADMINISTRATION

ENVIRONMENTAL CONSERVATION

BUILDING INSPECTION

KALEDEN/OK FALLS)	<u>2018</u>	<u>2017</u>	CHANGE CHANGE
articipating Directors determine budget by weighted vote			

Participating Directors determine budget by weighted vote			
911 EMERGENCY CALL SYSTEM - Impr. Only	\$ 79.361 \$	67.349 \$ 12.012	

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN

\$

29,603 \$

365

8,117

170,809

123,490

20,146

43,978

900

1,133

1,666

1,214

1,270

9,448

5,418

17,206

9.000

8,863

260,574

85,544

5,296

41,931

10,000

3,703

2,409

427,320

29,525

123,752

153,277

1,053,190

31,528

491,445

120,750

3,184

45,616

1,745,713 \$

1,221.94 \$

2.56 \$

692,523

\$

\$

\$

472,593

907

16,728

20,197

NET

CHANGE

4,481

(13,641)

1,771

29.713

8,851

0

(501)

243

822

211

(1,430)

(0)

(0)

63

123

8.56%

5,680

37,255

3.000

84,859

11,711

(1,821)

10,017

143

1,028

1,779

9,183

(17)

267,808 18.12%

17

1,824 120,238 21.01%

0.40

186 62

109.248

751

(0)

108,536 34.05%

147,570 16.29%

1.17%

627

824

47

25,122 \$

318

6.346

141.096

114,639

20,146

44,479

657

311

907

1,455

2,644

1,270

9.385

5.295

6,000

8,236

175,715

73,833

7,117

31,914

10,000

3,560

2,409

318,784

28,497

123,001

151,498

905,620

22,345

382.197

120,750

3,201

43,792

572,285

1,477,905

2.16 \$

1,035.32 \$

\$

11,526

435,338

15,904

33,838

%

CHANGE

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN

ELECTORAL AREA E (NARAMATA) 2018

Participating Directors determine budget by weighted vote

911 EMERGENCY CALL SYSTEM - Impr. Only

REGIONAL GROWTH STRATEGY - SUB-REGIONAL

TOURISM & COMMUNITY SERVICE CONTRIBUTION

Requisitions from Other Multi-Regional Boards

REGIONAL ECONOMIC DEVELOPMENT (OK FILM COMM)

Subtotal

Subtotal

SUBTOTAL

Subtotal

TOTAL

ELECTORAL AREA ADMINISTRATION

ENVIRONMENTAL CONSERVATION

SOLID WASTE MANAGEMENT PLAN

Regional Director determines budget

UNTIDY AND UNSIGHTLY CONTROL

OKANAGAN BASIN WATER BOARD

OKANAGAN REGIONAL LIBRARY

NARAMATA FIRE DEPARTMENT

SEPTAGE DISPOSAL SERVICE

NARAMATA WATER (Parcel)

STERILE INSECT RELEASE

Average Res Tax Rate/\$1000

A2018 Bydget Deckment December 14, 2017

ANIMAL CONTROL

BUILDING INSPECTION

DESTRUCTION OF PESTS

ELECTORAL AREA PLANNING

EMERGENCY PLANNING

GENERAL GOVERNMENT HERITAGE (Subregional)

ILLEGAL DUMPING

NOXIOUS WEEDS

REGIONAL TRAILS

GRANT IN AID

NARAMATA MUSEUM

NARAMATA TRANSIT

NOISE CONTROL

Service Areas CEMETERY-P(715)

RURAL PROJECTS

VICTIM SERVICES DEF

NARAMATA PARKS & REC

SUBDIVISION SERVICING

NUISANCE CONTROL

ELECTORAL AREA F

ANIMAL CONTROL

BUILDING INSPECTION

DESTRUCTION OF PESTS

EMERGENCY PLANNING

EASTGATE SETTLEMENT

GENERAL GOVERNMENT

HERITAGE (Subregional)

ILLEGAL DUMPING

NOXIOUS WEEDS

REGIONAL TRAILS

GRANT-IN-AID

NOISE BYLAW

Service Areas

PARKS COMMISSION

VICTIM SERVICES DEF

RURAL PROJECTS

NUISANCE CONTROL

SUBDIVISION SERVICING

ELECTORAL AREA PLANNING

911 EMERGENCY CALL SYSTEM - Impr. Only

ELECTORAL AREA ADMINISTRATION

ENVIRONMENTAL CONSERVATION

MOSQUITO CONTROL - Impr Only

SOLID WASTE MANAGEMENT PLAN

Regional Director determines budget

UNTIDY AND UNSIGHLY CONTROL

OKANAGAN BASIN WATER BOARD

FAULDER WATER SYSTEM-A(777)

OKANAGAN REGIONAL LIBRARY

SEPTAGE DISPOSAL SERVICE

Average Res Tax Rate/\$1000

STERILE INSECT RELEASE

REC CENTRE COST SHARING-M(715)

WEST BENCH WATER CAPITAL (PARCEL)

AVERAGE Hakes Decknept December 14, 2017

REGIONAL ECONOMIC DEVELOPMENT (OK FILM COMM)

Subtotal

Subtotal

SUBTOTAL

Subtotal

TOTAL

REGIONAL GROWTH STRATEGY - SUB-REGIONAL

Requisitions from Other Multi-Regional Boards

ELECT SYS-WESTBENCH EST/HUSULA-A(715)

FIRE PROTECTION-WESTBENCH/PIB LANDS-A(715)

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN

(OKANAGAN LAKE WEST/WESTBENCH) 2018 Participating Directors determine budget by weighted vote

\$

NET

CHANGE

3,139

(5,256)

20.734

6,176

1,236

575

33

0

(350)

169

574

306

147

3,964

(0)

(0)

(998)

(289)

931

273

717

7

43,599

30.196

523

466

31,183

74,782

0.16

75.88

(8)

(0)

9.02%

3.61%

9.73%

4.60%

6.64%

18

11,389

12,304

44 85

30,578 10.48%

2017

17.604 \$

222

11,098

11,259

98.458

79,996

4,428

14,058

31.038

459

217

183

633

886

1,015

8.043

1,845

6,549

3,695

2,500

2.166

115,427

11,087

3,515

1,681

136,376

19,886

447.948

6,201

140,297

294,224

85.832

20,000

14,799

115,600

678,571

1,126,519

2.15 \$

1,076.74 \$

\$

1.618

291.686

20,743 \$

11,673

119,192

86,172

5,664

14,058

30.688

628

791

489

633

886

847

6,593

3,780

2,500

1.877

116,358

22,476

3,788

1,681

148,680

20,603

491.547

6,201

140.304

324,420

86,355

20,000

15,265

1,610

115,600

709,754

1,201,301

\$

2.31 \$

1.152.62 \$

\$

\$

\$

322,264

1,162

12,007

6,003

255

%

CHANGE

\$

16.882 \$

7,022

71,696

51,834

3.407

378

476

699

381

533

3.966

2,274

7,222

2,000

52,753

112,143

10,000

21,546

201,610

3.168

1.476

8,000

4.160

4,907

34,423

52.966

453,583

1.000

200

150,717

51,944

61.920

265,780

719,363

425.90

2.34 \$

\$

\$

\$

\$

199,007

18,459

13,626

153

%

CHANGE

NET

CHANGE

2.555

12,472

3.715

743

(211)

102

346

88

(0)

(0)27

52

15.13%

4 57%

1.95%

8.62%

12.46%

10.01%

19

2,384

26,158

8.870

(712)

605

8.818

125

160

139

1,841

1.015

35,991

26,149

7

315

2.981

29,451

65,442

0.22

38 55

(1.250)

55

0

3,520

346

20

14.327 \$

133

6,676

59,224

48,119

2.664

18,670

10,106

276

130

611

381

533

3.939

2,222

4.838

2.000

43,883

10,000

20.941

192,792

3.113

1.351

9.250

4.000

32,582

51.951

417,592

1.000

193

124,568

51,629

58.939

236,329

653,921

2.12

\$

387.35

4,768

112,855

172,849

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN

ELECTORAL AREA G		
(HEDLEY/KEREMEOS)	<u>2018</u>	2
Participating Directors determine budget by weighted vote		

911 EMERGENCY CALL SYSTEM - Impr. Only

REGIONAL ECONOMIC DEVELOPMENT (OK FILM COMM)

SIMILKAMEEN VALLEY VISITOR INFORMATION CENTRE

Subtotal

Subtotal

Subtotal

TOTAL

SUBTOTAL

Subtotal

ELECTORAL AREA ADMINISTRATION

ANIMAL CONTROL

DESTRUCTION OF PESTS

EMERGENCY PLANNING

HERITAGE (Subregional)

ILLEGAL DUMPING

NOXIOUS WEEDS

REGIONAL TRAILS

CEMETERY

TRANSIT

GRANT IN AIDS

Service Areas

HERITAGE GRANT

RURAL PROJECTS

NUISANCE CONTROL

SUBDIVISION SERVICING

GENERAL GOVERNMENT

ELECTORAL AREA PLANNING

MOSQUITO CONTROL - Impr Only

SOLID WASTE MANAGEMENT PLAN

ECONOMIC DEVELOPMENT - G

REFUSE DISPOSAL - IMPR ONLY

SWIMMING POOL - IMPR ONLY

HERITAGE CONSERVATION

UNTIDY AND UNSIGHLY CONTROL

ELECT SYS-SCHNEIDER SUB-A(716)

OKANAGAN REGIONAL LIBRARY

STERILE INSECT RELEASE

Average ResTax Rate/\$1000

Average udges perkenept December 14, 2017

FIRE PROTECTION-J(716)

OBWB - Defined Area

OLALLA WATER U(716)

Regional Director determines budget ELECTRICAL SYSTEM OLALLA

Village & Regional Director determine budget

B/G/KEREMEOS LIBRARY CONTRIBUTION KEREMEOS & DIST. REC. FACILITY - IMPR ONLY

20.855

182,779

132,144

8,686

963

1,212

1,783

1,359

5,797

18,412

467,953

226,000

196,415

423,708

1,293

3,000

20,000

9,723

5,296

6,986

60,708

105,713

997.374

229,063

257,757

101,479

10.000

111,992

1,367,122 \$

459.71

1.90 \$

\$

\$

\$

513

28,694

10,110

970

47,060

40.472

150,984

122,673

6,790

703

333

970

1,557

1,359

10,042

12,334

431,881

226,000

210,824

438,095

1,271

3,000

16,000

6,444

7,217

53,164

92,740

962.716

107,471

131,224

101,383

10,000

111,878

1,205,818

495

1.68

406.01

\$

23,753

6,915

5,666

47,596

%

(19,617)

31,795

9,471

1,896

(536)

260

879

226

0

(0)

68

8.35%

-3.28%

131

6,078

36,072

(14,409)

(14,387)

4,000

3,279

(1,921)

7,544

34.658

121,592

4,941

126,533 96.43%

96

18

114

0.22

53 70

161,304 13.38%

71

12,973 13.99%

3.60%

0.10%

20

22

ELECTORAL AREA H				NET	%
(PRINCETON RURAL)	<u>2018</u>	<u>2017</u>	<u>C</u>	HANGE	CHANGE
Participating Directors determine budget by weighted vote					
911 EMERGENCY CALL SYSTEM - Impr. Only	\$ 35,824	\$ 30,402	\$	5,422	<u>)</u>

BUILDING INSPECTION

EMERGENCY PLANNING

HERITAGE (Subregional)

ILLEGAL DUMPING

NOXIOUS WEEDS

REGIONAL TRAILS

RECREATON

TRANSIT

CEMETERY

GRANT IN AID

REFUSE DISPOSAL

NUISANCE CONTROL

SUBDIVISION SERVICING

HERITAGE CONSERVATION

GENERAL GOVERNMENT

ELECTORAL AREA ADMINISTRATION

SOLID WASTE MANAGEMENT PLAN

Regional Director determines budget

FIRE PROT-TULAMEEN/COALMONT-C(717)

TULAMEEN RECREATION COMMISSION

ELEC SYS-MISSEZULA LAKE FIRE PROTECTION AREA H

SHINISH CREEK DIVERSION-B(717)

Average Haxes Decument December 14, 2017

ECONOMIC DEVELOPMENT - H

MOSQUITO CONTROL - Impr. Only

NOISE BYLAW - AREA H

RURAL PROJECTS

UNTIDY UNSIGHTLY

Service Areas

Service Areas

OBWB - Defined Area

Average Tax Rate/\$1000

Town & Regional Director determine budget

REGIONAL ECONOMIC DEVELOPMENT (OK FILM COMM)

Subtotal

Subtotal

Subtotal

Subtotal

TOTAL

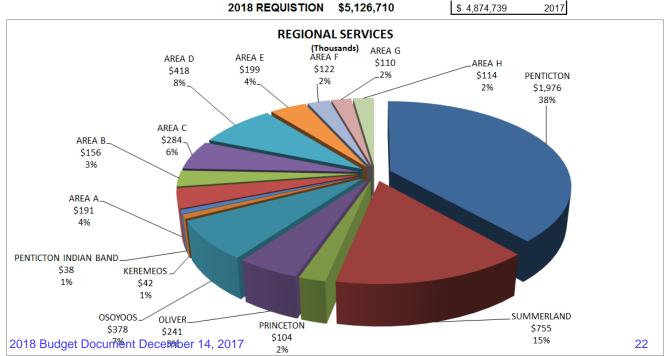
SUBTOTAL

ELECTORAL AREA PLANNING

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN

REGIONAL SERVICES

Summary Information		22
911 Emergency Call System	0400	24
Emergency Planning	0410	27
Environmental Conservation	5010	30
General Government	0100	31
Heritage Conservation	7890	34
Illegal Dumping	4250	36
Invasive Species formerly Noxious Weeds	0200	38
Municipal Fiscal Services	9990	40
Nuisance Control (Starling)	5550	42
Okanagan Basin Water Board	6500	44
Regional Economic Development	9390	46
Regional Growth Strategy	5020	47
Regional Trails	7720	49
Solid Waste Management Plan	4300	51
Sterile Insect Release Program	6000	53
South Okanagan Transit (Sub Regional)	8600	55



REGIONAL DISTRICT OKANAGAN SIMILKAMEEN TAX REQUISITION CHANGE

REGIONAL SERVICES	2018	2017	CHANGE	EXPLANATION
9-1-1 EMERGENCY CALL SYSTEM	\$923,344	\$783,593	\$139,751	\$40K in contract costs; less prior yr surplus \$60k;
				additional costs assoc with utilities, salaries and
				transfer to reserves.
EMERGENCY PLANNING	\$226,916	\$177,395	\$49,521	New Emergency Program Coordinator
ENVIRONMENTAL CONSERVATION	\$450,000	\$450,000	\$0	
GENERAL GOVERNMENT	\$1,220,904	\$1,234,816	-\$13,912	Savings in equipment compared to prior yr
ILLEGAL DUMPING	\$31,235	\$8,570	\$22,665	More resources being allocated to this service for the
				expansion of the program
INVASIVE SPECIES formerly NOXIOUS	\$45,925	\$40,100	\$5,825	Increase consulting costs
WEEDS				
NUISANCE CONTROL A/B/C/D/E/F/G	\$25,000	\$25,000	\$0	
O.B.W.B.	\$733,949	\$708,392	\$25,557	less of a prior year surplus; estimation of slight
				increase
RGS - SUB REGIONAL	\$29,924	\$65,203	-\$35,279	Sub regional growth strategy project complete.
REGIONAL TRAILS	\$260,449	\$258,716	\$1,733	
SOLID WASTE MANAGEMENT	\$151,453	\$148,013	\$3,440	
STERILE INSECT RELEASE PROGRAM	\$911,996	\$875,708	\$36,288	Based on slight increase from 2017 actuals
HERITAGE CONSERVATION	\$24,005	\$17,534	\$6,471	Additional staffing resources allocated based on 2017
				actual.
SOUTH OKANAGAN TRANSIT (Sub Regional)	\$56,610	\$46,691	\$9,919	additional contract costs associated with service
REGIONAL ECONOMIC DEVELOPMENT	\$35,000	\$35,000	\$0	
_	\$5,126,710	\$4,874,731	\$251,979	

FIVE YEAR FINANCIAL PLAN

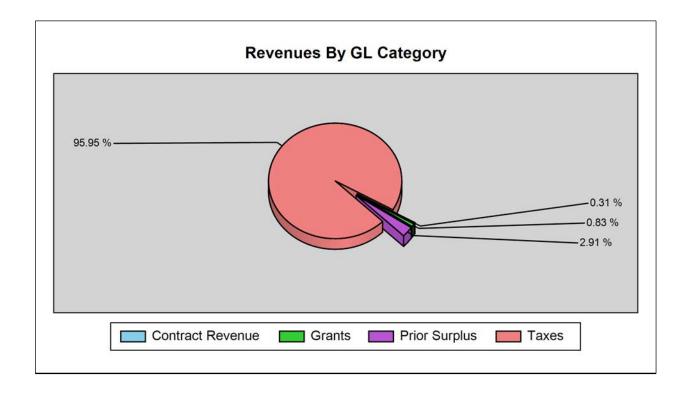
2018 - 2022

Service: 9-1-1 EMERGENCY CALL SYSTEM

Dept Number: 0400

Service Participants: All Municipalities, All Electoral Areas, PIB





2018 - 2022

Service: 9-1-1 EMERGENCY CALL SYSTEM

Dept Number: 0400



Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Contract Revenue	3,000	3,000	0
Grants	8,000	8,000	0
Prior Surplus	86,901	28,000	(58,901)
Taxes	783,593	923,344	139,751
Total Revenues:	881,494	962,344	80,850
Expenditures			
Administration	71,055	72,176	1,121
Capital and Equipment	34,824	28,000	(6,824)
Contingency	0	4,000	4,000
Contracts and Agreements	348,525	389,000	40,475
Financing	172,596	178,120	5,524
Insurance	2,282	2,250	(32)
Legal	500	500	0
Maintenance and Repairs	109,173	110,000	827
Operations	91,473	81,000	(10,473)
Transfers	20,000	31,013	11,013
Utilities	17,000	40,000	23,000
Wages and benefits	14,066	26,285	12,219
Total Expenditures:	881,494	962,344	80,850
Net Total	0	0	0

2018 - 2022

Service: 9-1-1 EMERGENCY CALL SYSTEM

Dept Number: 0400



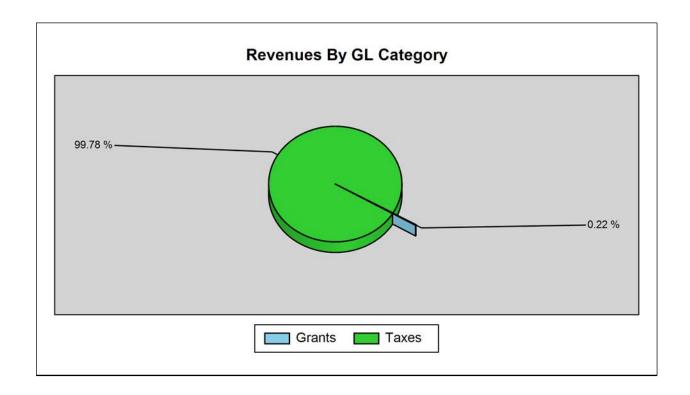
5 Year Forecast	2015	0040	0000	0004	0000
5 Teal ForeCast	2018	2019	2020	2021	2022
Revenues					
Contract Revenue	3,000	3,000	3,000	3,000	3,000
Grants	8,000	8,000	8,000	8,000	8,000
Prior Surplus	28,000	10,000	10,000	10,000	1,000
Taxes	923,344	907,265	932,079	949,632	973,759
Total Revenues:	962,344	928,265	953,079	970,632	985,759
Expenditures					
Administration	72,176	73,918	75,423	77,379	80,263
Capital and Equipment	28,000	0	0	0	C
Contingency	4,000	4,000	4,000	4,000	4,000
Contracts and Agreements	389,000	397,020	415,800	427,457	433,000
Financing	178,120	178,120	178,120	178,120	178,120
Insurance	2,250	2,285	2,321	2,357	2,430
Legal	500	500	500	500	500
Maintenance and Repairs	110,000	89,788	91,089	92,300	92,700
Operations	81,000	82,418	83,860	84,200	85,600
Transfers	31,013	31,901	32,646	33,407	36,600
Utilities	40,000	41,500	42,025	43,075	44,152
Wages and benefits	26,285	26,815	27,295	27,837	28,394
Total Expenditures:	962,344	928,265	953,079	970,632	985,759
Net Total	0	0	0	0	0

2018 - 2022

Service: EMERGENCY PLANNING

Dept Number: 0410





2018 - 2022

Service: EMERGENCY PLANNING

Dept Number: 0410



Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Admin Revenue	40,000	0	(40,000)
Grants	500	508	8
Prior Surplus	3,000	0	(3,000)
Recoveries	1,030	0	(1,030)
Taxes	177,395	226,916	49,521
Total Revenues:	221,925	227,424	5,499
Expenditures			
Administration	13,356	13,891	535
Capital and Equipment	9,000	9,000	C
Contracts and Agreements	60,000	60,000	C
Grant in Aid	1,300	1,200	(100)
Insurance	2,555	2,360	(195)
Legal	1,000	1,000	C
Operations	3,500	3,500	C
Other Expense	1,051	1,000	(51)
Recoverable	1,030	0	(1,030)
Supplies	3,000	3,500	500
Travel	2,500	2,500	C
Utilities	1,200	1,200	C
Wages and benefits	122,433	128,273	5,840
Total Expenditures:	221,925	227,424	5,499
Net Total	0	0	0

2018 - 2022

Service: EMERGENCY PLANNING

Dept Number: 0410

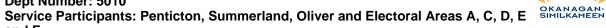


5 Year Forecast	2018	2019	2020	2021	2022
Revenues					
Admin Revenue	0	0	0	0	0
Grants	508	518	528	538	548
Recoveries	0	0	0	0	C
Taxes	226,916	229,543	232,149	235,315	237,939
Total Revenues:	227,424	230,061	232,677	235,853	238,487
Expenditures					
Administration	13,891	14,199	14,476	14,817	14,815
Capital and Equipment	9,000	9,180	9,364	9,504	9,750
Contracts and Agreements	60,000	60,000	60,000	60,000	60,000
Grant in Aid	1,200	1,200	1,200	1,200	1,200
Insurance	2,360	2,402	2,444	2,964	3,120
Legal	1,000	1,000	1,000	1,000	1,000
Operations	3,500	3,500	3,500	3,500	3,500
Other Expense	1,000	1,000	1,000	1,000	1,000
Recoverable	0	0	0	0	0
Supplies	3,500	3,500	3,500	3,500	3,500
Travel	2,500	2,500	2,500	2,500	2,500
Utilities	1,200	1,200	1,200	1,200	1,200
Wages and benefits	128,273	130,380	132,493	134,668	136,902
Total Expenditures:	227,424	230,061	232,677	235,853	238,487
Met Total	0	0	0	0	0

2018 - 2022

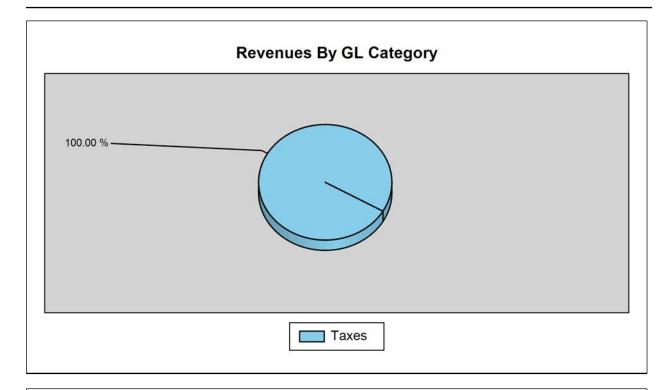
Service: ENVIRONMENTAL CONSERVATION

Dept Number: 5010



and F





2017 Amount	2018 Amount	Budget Change
450,000	450,000	0
450,000	450,000	0
450,000	450,000	0
450,000	450,000	0
0	0	0
	450,000 450,000 450,000 450,000	450,000 450,000 450,000 450,000 450,000 450,000 450,000 450,000

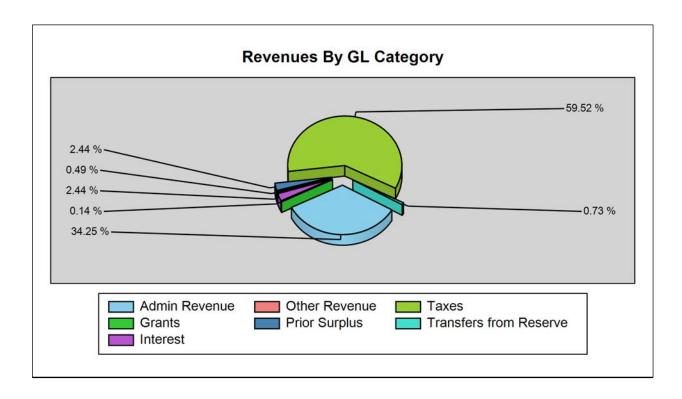
5 Year Forecast	2018	2019	2020	2021	2022
Revenues					
Taxes	450,000	450,000	450,000	450,000	450,000
Total Revenues:	450,000	450,000	450,000	450,000	450,000
Expenditures					
Operations	450,000	450,000	450,000	450,000	450,000
Total Expenditures:	450,000	450,000	450,000	450,000	450,000
Net Total	0	0	0	0	0

2018 - 2022

Service: GENERAL GOVERNMENT

Dept Number: 0100





2018 - 2022

Service: GENERAL GOVERNMENT

Dept Number: 0100



Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Admin Revenue	686,984	702,470	15,486
Grants	0	2,800	2,800
Interest	40,000	50,000	10,000
Other Revenue	0	10,000	10,000
Prior Surplus	90,000	50,000	(40,000)
Taxes	1,234,816	1,220,904	(13,912)
Transfers from Reserve	15,000	15,000	0
Total Revenues:	2,066,800	2,051,174	(15,626)
Expenditures			
Administration	73,158	80,988	7,830
Advertising	42,500	42,500	0
Capital and Equipment	198,940	157,080	(41,860)
Consultants	38,570	39,992	1,422
Contracts and Agreements	21,276	34,500	13,224
Grant in Aid	25,517	25,000	(517)
Insurance	12,930	13,557	627
Legal	25,438	26,000	562
Maintenance and Repairs	202,060	215,779	13,719
Other Expense	10,000	5,000	(5,000)
Supplies	126,586	130,342	3,756
Transfers	70,500	70,500	0
Travel	53,395	44,383	(9,012)
Utilities	56,044	57,025	981
Wages and benefits	1,109,886	1,108,528	(1,358)
Total Expenditures:	2,066,800	2,051,174	(15,626)
Net Total	0	0	0

2018 - 2022

Service: GENERAL GOVERNMENT

Dept Number: 0100



5 Year Forecast	2018	2019	2020	2021	2022
Revenues					
Admin Revenue	702,470	716,519	730,849	745,466	760,375
Grants	2,800	2,800	2,800	2,800	2,800
Interest	50,000	40,000	40,000	40,000	0
Other Revenue	10,000	10,000	10,000	10,000	10,000
Prior Surplus	50,000	25,000	25,000	25,000	0
Taxes	1,220,904	1,268,709	1,273,893	1,256,864	1,396,091
Transfers from Reserve	15,000	0	0	0	0
Total Revenues:	2,051,174	2,063,028	2,082,542	2,080,130	2,169,266
Expenditures					
Administration	80,988	82,516	83,764	85,521	86,829
Advertising	42,500	42,631	42,765	42,901	43,059
Capital and Equipment	157,080	159,218	146,858	124,351	175,147
Consultants	39,992	34,904	32,060	32,218	32,402
Contracts and Agreements	34,500	35,104	35,718	36,343	37,070
Grant in Aid	25,000	40,000	40,000	40,000	40,000
Insurance	13,557	13,795	14,036	14,282	14,568
Legal	26,000	26,000	26,000	26,000	26,000
Maintenance and Repairs	215,779	216,753	217,743	219,056	220,382
Other Expense	5,000	5,000	5,000	5,000	5,000
Supplies	130,342	132,150	133,991	135,870	137,863
Transfers	70,500	70,500	70,500	70,500	70,500
Travel	44,383	44,933	45,491	46,059	46,720
Utilities	57,025	58,023	59,038	60,071	61,272
Wages and benefits	1,108,528	1,101,501	1,129,578	1,141,958	1,172,454
Total Expenditures:	2,051,174	2,063,028	2,082,542	2,080,130	2,169,266
Net Total	0	0	0	0	0

2018 - 2022

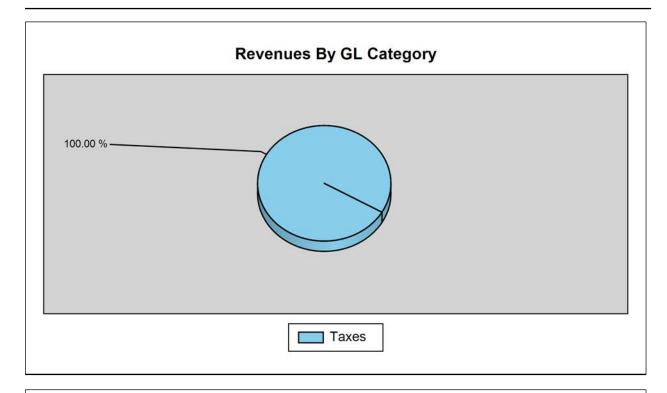
Service: HERITAGE (Sub Regional)

Dept Number: 7890



PRNCETON





Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Taxes	17,534	24,005	6,471
Total Revenues:	17,534	24,005	6,471
Expenditures			
Administration	2,243	2,280	37
Consultants	2,000	3,500	1,500
Maintenance and Repairs	6,500	6,598	98
Wages and benefits	6,791	11,627	4,836
Total Expenditures:	17,534	24,005	6,471
Net Total	0	0	0

2018 - 2022

Service: HERITAGE (Sub Regional)

Dept Number: 7890



PRNCETON



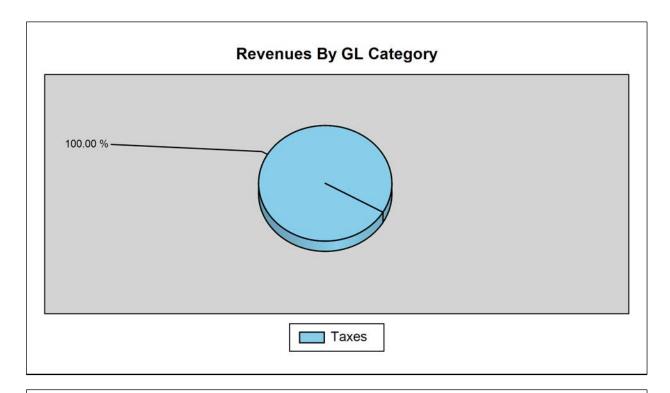
5 Year Forecast	2018	2019	2020	2021	2022
Revenues					
Taxes	24,005	23,891	24,247	24,621	25,078
Total Revenues:	24,005	23,891	24,247	24,621	25,078
Expenditures					
Administration	2,280	2,335	2,382	2,443	2,551
Consultants	3,500	3,000	3,000	3,000	3,000
Maintenance and Repairs	6,598	6,697	6,797	6,899	7,001
Wages and benefits	11,627	11,859	12,068	12,279	12,526
Total Expenditures:	24,005	23,891	24,247	24,621	25,078
Net Total	0	0	0	0	0

2018 - 2022

Service: ILLEGAL DUMPING

Dept Number: 4250





Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Prior Surplus	5,000	0	(5,000)
Taxes	8,570	31,235	22,665
Total Revenues:	13,570	31,235	17,665
Expenditures			
Administration	3,414	3,659	245
Advertising	500	1,000	500
Contracts and Agreements	4,000	8,875	4,875
Insurance	392	330	(62)
Travel	450	450	0
Wages and benefits	4,814	16,921	12,107
Total Expenditures:	13,570	31,235	17,665
Net Total	0	0	0

2018 - 2022

Service: ILLEGAL DUMPING

Dept Number: 4250



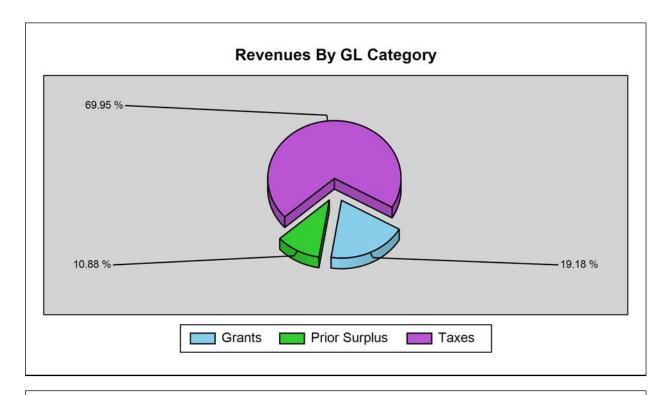
5 Year Forecast	2018	2019	2020	2021	2022
Revenues					
Prior Surplus	0	0	0	0	0
Taxes	31,235	31,360	31,486	31,617	31,749
Total Revenues:	31,235	31,360	31,486	31,617	31,749
Expenditures					
Administration	3,659	3,770	3,887	3,995	4,080
Advertising	1,000	1,000	1,000	1,000	1,000
Contracts and Agreements	8,875	8,471	8,157	7,837	7,516
Insurance	330	407	415	423	431
Travel	450	450	450	450	450
Wages and benefits	16,921	17,262	17,577	17,912	18,272
Total Expenditures:	31,235	31,360	31,486	31,617	31,749
Net Total	0	0	0	0	0

2018 - 2022

Service: INVASIVE SPECIES formerly noxious weeds

Dept Number: 0200





2017 Amount	2018 Amount	Budget Change
0	12,590	12,590
12,000	7,142	(4,858)
40,100	45,925	5,825
52,100	65,657	13,557
52,100	55,000	2,900
0	7,142	7,142
0	3,515	3,515
52,100	65,657	13,557
0	0	0
	0 12,000 40,100 52,100 52,100 0 0 52,100	0 12,590 12,000 7,142 40,100 45,925 52,100 65,657 52,100 55,000 0 7,142 0 3,515 52,100 65,657

2018 - 2022

Service: INVASIVE SPECIES formerly noxious weeds

Dept Number: 0200



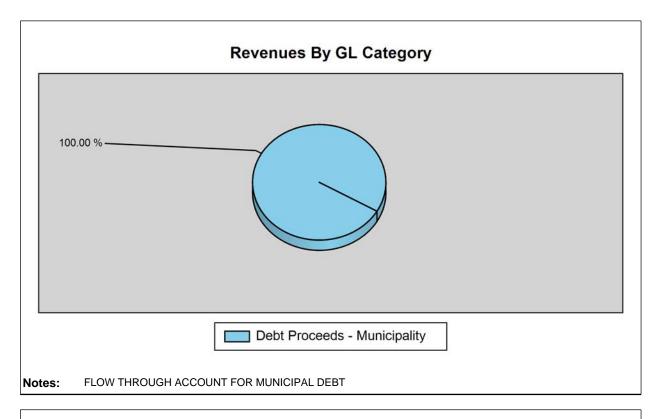
2018	2019	2020	2021	2022
12,590	12,590	12,590	12,590	12,590
7,142	5,000	5,000	5,000	5,000
45,925	45,995	46,059	46,124	46,199
65,657	63,585	63,649	63,714	63,789
55,000	55,000	55,000	55,000	55,000
7,142	5,000	5,000	5,000	5,000
3,515	3,585	3,649	3,714	3,789
65,657	63,585	63,649	63,714	63,789
0	0	0	0	0
	12,590 7,142 45,925 65,657 55,000 7,142 3,515 65,657	12,590	12,590 12,590 12,590 7,142 5,000 5,000 45,925 45,995 46,059 65,657 63,585 63,649 55,000 55,000 55,000 7,142 5,000 5,000 3,515 3,585 3,649 65,657 63,585 63,649	12,590 12,590 12,590 12,590 7,142 5,000 5,000 5,000 45,925 45,995 46,059 46,124 65,657 63,585 63,649 63,714 55,000 55,000 55,000 5,000 7,142 5,000 5,000 5,000 3,515 3,585 3,649 3,714 65,657 63,585 63,649 63,714

Service: MUNICIPAL FISCAL SERVICES

Dept Number: 9990

Service Participants: Municipalities Recovery





Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Debt Proceeds - Municipality	10,922,633	8,989,434	(1,933,199)
Total Revenues:	10,922,633	8,989,434	(1,933,199)
Expenditures			
Financing - Municipalities	10,922,633	8,989,434	(1,933,199)
Total Expenditures:	10,922,633	8,989,434	(1,933,199)
Net Total	0	0	0
			•

2018 - 2022

Service: MUNICIPAL FISCAL SERVICES

Dept Number: 9990

Service Participants: Municipalities Recovery

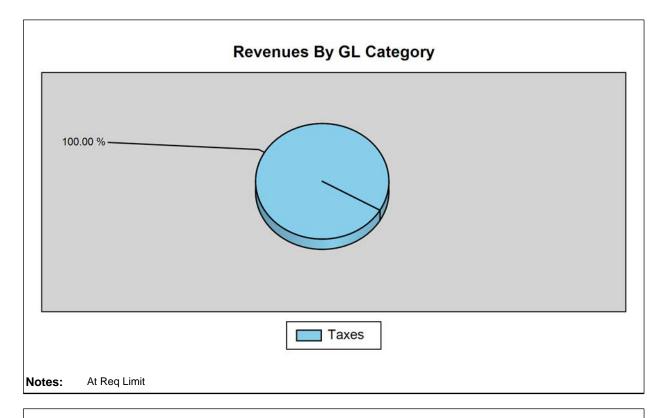


5 Year Forecast	2018	2019	2020	2021	2022
Revenues					
Debt Proceeds - Municipality	8,989,434	7,430,061	7,274,386	7,055,877	6,998,329
Total Revenues:	8,989,434	7,430,061	7,274,386	7,055,877	6,998,329
Expenditures					
Financing - Municipalities	8,989,434	7,430,061	7,274,386	7,055,877	6,998,329
Total Expenditures:	8,989,434	7,430,061	7,274,386	7,055,877	6,998,329
Net Total	0	0	0	0	0

Service: NUISANCE CONTROL

Dept Number: 5550





Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Taxes	25,000	25,000	0
Total Revenues:	25,000	25,000	0
Expenditures			
Operations	25,000	25,000	0
Total Expenditures:	25,000	25,000	0
Net Total	0	0	0
	<u> </u>		

2018 - 2022

Service: NUISANCE CONTROL

Dept Number: 5550



5 Year Forecast	2018	2019	2020	2021	2022
Revenues					
Prior Surplus	0	0	0	0	0
Taxes	25,000	25,500	25,000	25,000	25,000
Total Revenues:	25,000	25,500	25,000	25,000	25,000
Expenditures					
Operations	25,000	25,500	25,000	25,000	25,000
Total Expenditures:	25,000	25,500	25,000	25,000	25,000
Net Total	0	0	0	0	0

2018 - 2022

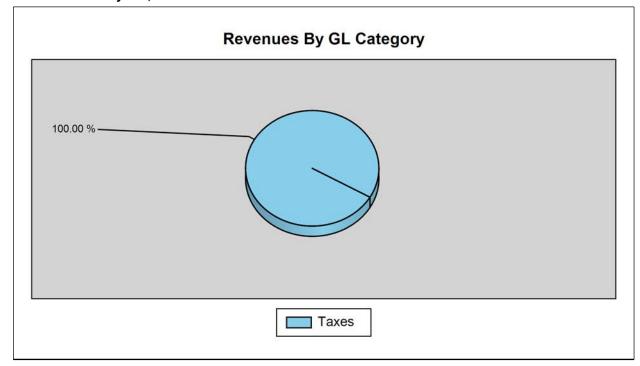
Service: OKANAGAN BASIN WATER BOARD

Dept Number: 6500

Service Participants: Area C, E, F, Specified Service Ares N714 (A/D); N715 (D); N716 (G); N717 (H); City of Penticton, District of Summerland, Town of Oliver,

Town of Osoyoos, PIB





Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Prior Surplus	7,500	0	(7,500)
Taxes	708,392	733,949	25,557
Total Revenues:	715,892	733,949	18,057
Expenditures			
Administration	9,073	8,949	(124)
Transfers - Other Agencies	706,819	725,000	18,181
Total Expenditures:	715,892	733,949	18,057
Net Total	0	0	0

2018 - 2022

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OKANAGAN. SIMILKAMEEN

Service: OKANAGAN BASIN WATER BOARD

Dept Number: 6500

Service Participants: Area C, E, F, Specified Service Ares N714 (A/D); N715 (D); N716 (G); N717 (H); City of Penticton, District of Summerland, Town of Oliver, Town of Osoyoos, PIB

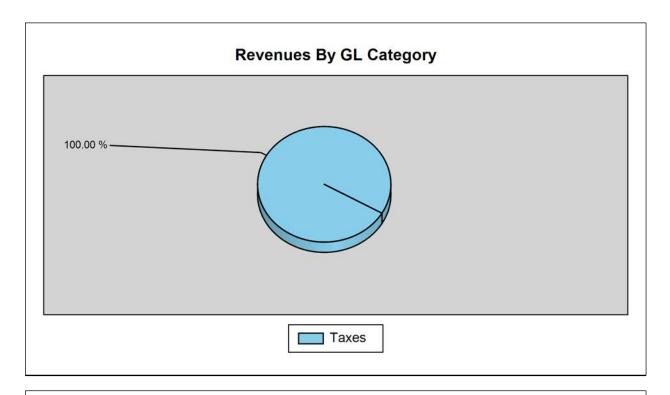
5 Year Forecast	2018	2019	2020	2021	2022
Revenues					
Taxes	733,949	734,106	734,265	734,427	734,616
Total Revenues:	733,949	734,106	734,265	734,427	734,616
Expenditures					
Administration	8,949	9,106	9,265	9,427	9,616
Transfers - Other Agencies	725,000	725,000	725,000	725,000	725,000
Total Expenditures:	733,949	734,106	734,265	734,427	734,616
Net Total	0	0	0	0	0

2018 - 2022

Service: REGIONAL ECONOMIC DEVELOPMENT

Dept Number: 9390





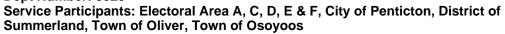
2017 Amount	2018 Amount	Budget Change
35,000	35,000	0
35,000	35,000	0
35,000	35,000	0
35,000	35,000	0
0	0	0
	35,000 35,000 35,000 35,000	35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000

5 Year Forecast	2018	2019	2020	2021	2022
Revenues					
Taxes	35,000	35,000	35,000	35,000	35,000
Total Revenues:	35,000	35,000	35,000	35,000	35,000
Expenditures					
Grant Expense	35,000	35,000	35,000	35,000	35,000
Total Expenditures:	35,000	35,000	35,000	35,000	35,000
Net Total	0	0	0	0	0

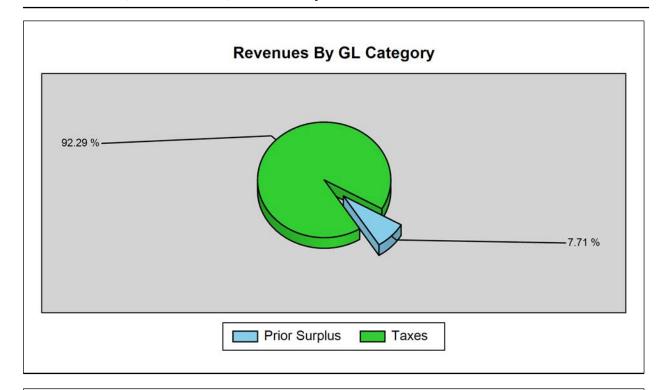
2018 - 2022

Service: REGIONAL GROWTH STRATEGY - SUB REGIONAL









Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Prior Surplus	2,500	2,500	0
Taxes	65,203	29,924	(35,279)
Total Revenues:	67,703	32,424	(35,279)
Expenditures			
Administration	5,584	5,663	79
Advertising	500	0	(500)
Consultants	15,000	0	(15,000)
Contracts and Agreements	1,000	1,000	0
Operations	3,500	0	(3,500)
Supplies	500	0	(500)
Transfers	2,500	2,500	0
Wages and benefits	39,119	23,261	(15,858)
Total Expenditures:	67,703	32,424	(35,279)
Net Total	0	0	0

2018 - 2022

Service: REGIONAL GROWTH STRATEGY - SUB REGIONAL

Dept Number: 5020

Service Participants: Electoral Area A, C, D, E & F, City of Penticton, District of Summerland, Town of Oliver, Town of Osoyoos



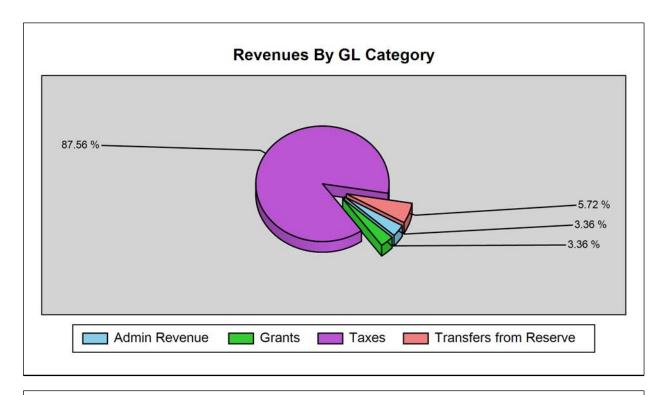
5 Year Forecast	2018	2019	2020	2021	2022
Revenues					
Prior Surplus	2,500	2,500	2,500	0	C
Taxes	29,924	29,527	30,067	33,162	33,784
Transfers from Reserve	0	0	10,000	0	0
Total Revenues:	32,424	32,027	42,567	33,162	33,784
Expenditures					
Administration	5,663	5,801	5,920	6,076	6,204
Advertising	0	0	0	0	0
Consultants	0	0	10,000	0	C
Contracts and Agreements	1,000	0	0	0	C
Operations	0	0	0	0	0
Supplies	0	0	0	0	0
Transfers	2,500	2,500	2,500	2,500	2,500
Wages and benefits	23,261	23,726	24,147	24,586	25,080
Total Expenditures:	32,424	32,027	42,567	33,162	33,784
Net Total	0	0	0	0	0

2018 - 2022

Service: REGIONAL TRAILS

Dept Number: 7720





Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Admin Revenue	8,000	10,000	2,000
Grants	89,600	10,000	(79,600)
Taxes	258,716	260,449	1,733
Transfers from Reserve	91,607	17,007	(74,600)
Total Revenues:	447,923	297,456	(150,467)
Expenditures			
Administration	26,111	26,617	506
Advertising	2,579	2,620	41
Capital and Equipment	181,200	16,000	(165,200)
Financing	17,007	17,007	0
Insurance	6,304	7,250	946
Maintenance and Repairs	69,500	71,500	2,000
Operations	14,000	7,000	(7,000)
Supplies	8,000	6,500	(1,500)
Transfers	30,000	30,000	0
Travel	0	12,000	12,000
Wages and benefits	93,222	100,962	7,740
Total Expenditures:	447,923	297,456	(150,467)
Net Total	0	0	0

2018 - 2022

Service: REGIONAL TRAILS

Dept Number: 7720



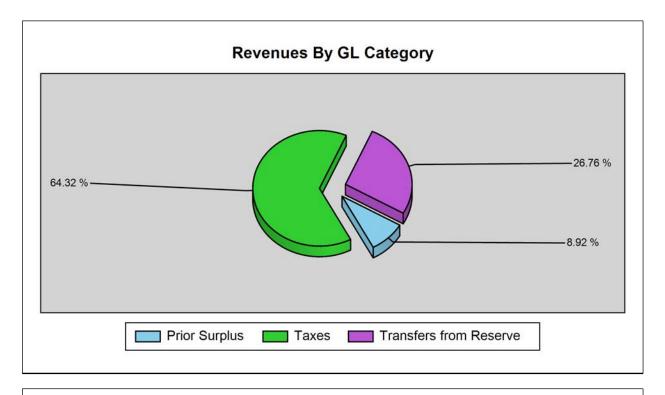
0	0	0	0	(
297,456	302,258	300,838	300,675	302,493
100,962	102,466	103,824	105,223	106,810
12,000	12,000	12,000	12,000	12,000
30,000	30,000	30,000	30,000	30,000
6,500	7,000	7,500	8,000	8,000
7,000	7,000	7,000	7,000	7,000
71,500	73,500	75,500	77,500	77,500
7,250	7,377	7,506	5,646	5,646
17,007	17,007	11,002	8,000	8,000
16,000	16,000	16,000	16,000	16,00
2,620	2,620	2,650	2,690	2,62
26,617	27,288	27,856	28,616	28,91
297,456	302,258	300,838	300,675	302,49
17,007	17,007	11,002	8,000	(
260,449	275,251	279,836	282,675	292,493
10,000	0	0	0	(
10,000	10,000	10,000	10,000	10,000
2018	2019	2020	2021	2022
	10,000 10,000 260,449 17,007 297,456 26,617 2,620 16,000 17,007 7,250 71,500 7,000 6,500 30,000 12,000 100,962 297,456	10,000 10,000 10,000 0 260,449 275,251 17,007 17,007 297,456 302,258 26,617 27,288 2,620 2,620 16,000 16,000 17,007 17,007 7,250 7,377 71,500 73,500 7,000 7,000 6,500 7,000 30,000 30,000 12,000 12,000 100,962 102,466 297,456 302,258	10,000 10,000 10,000 10,000 0 0 260,449 275,251 279,836 17,007 17,007 11,002 297,456 302,258 300,838 26,617 27,288 27,856 2,620 2,650 16,000 16,000 16,000 16,000 17,007 17,007 11,002 7,250 7,377 7,506 71,500 73,500 75,500 7,000 7,000 7,500 30,000 30,000 30,000 12,000 12,000 12,000 100,962 102,466 103,824 297,456 302,258 300,838	10,000 10,000 10,000 10,000 10,000 0 0 0 260,449 275,251 279,836 282,675 17,007 17,007 11,002 8,000 297,456 302,258 300,838 300,675 26,617 27,288 27,856 28,616 2,620 2,620 2,650 2,690 16,000 16,000 16,000 16,000 17,007 17,007 11,002 8,000 7,250 7,377 7,506 5,646 71,500 73,500 75,500 77,500 7,000 7,000 7,000 7,000 6,500 7,000 7,500 8,000 30,000 30,000 30,000 30,000 12,000 12,000 12,000 12,000 100,962 102,466 103,824 105,223 297,456 302,258 300,838 300,675

2018 - 2022

Service: SOLID WASTE MANAGEMENT

Dept Number: 4300





Budget Comparison	2047 America	2040 Amaria	Dudget Chara
<u> </u>	2017 Amount	2018 Amount	Budget Change
Revenues			
Prior Surplus	80,000	21,000	(59,000)
Taxes	148,013	151,453	3,440
Transfers from Reserve	10,000	63,000	53,000
Total Revenues:	238,013	235,453	(2,560)
Expenditures			
Administration	11,617	11,238	(379)
Consultants	5,000	5,000	0
Contracts and Agreements	81,000	41,000	(40,000)
Grant Expense	8,000	10,000	2,000
Legal	0	1,500	1,500
Plans and Studies	0	63,000	63,000
Supplies	1,000	4,400	3,400
Transfers	38,744	22,955	(15,789)
Wages and benefits	92,652	76,360	(16,292)
Total Expenditures:	238,013	235,453	(2,560)
Net Total	0	0	0

2018 - 2022

Service: SOLID WASTE MANAGEMENT

Dept Number: 4300

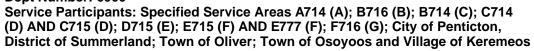


5 Year Forecast	2018	2019	2020	2021	2022
Revenues					
Other Revenue	0	0	0	0	C
Prior Surplus	21,000	1,000	1,000	1,000	1,000
Taxes	151,453	159,798	160,331	161,978	166,755
Transfers from Reserve	63,000	22,000	0	0	85,000
Total Revenues:	235,453	182,798	161,331	162,978	252,755
Expenditures					
Administration	11,238	11,494	11,733	12,014	12,262
Consultants	5,000	5,000	5,000	5,000	105,000
Contracts and Agreements	41,000	41,000	41,000	41,000	41,000
Grant Expense	10,000	10,000	10,000	10,000	10,000
Legal	1,500	1,500	1,500	1,500	1,500
Plans and Studies	63,000	25,000	0	0	C
Supplies	4,400	1,000	1,000	1,000	1,000
Transfers	22,955	10,000	12,000	12,000	C
Wages and benefits	76,360	77,804	79,098	80,464	81,993
Total Expenditures:	235,453	182,798	161,331	162,978	252,755
Net Total	0	0	0	0	0

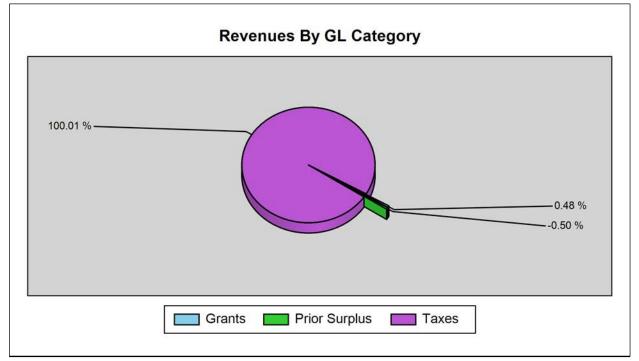
2018 - 2022

Service: STERILE INSECT RELEASE PROGRAM

Dept Number: 6000







Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Grants	5,000	4,416	(584)
Prior Surplus	3,419	(4,540)	(7,959)
Taxes	875,708	911,996	36,288
Total Revenues:	884,127	911,872	27,745
Expenditures			
Administration	9,713	10,199	486
Transfers - Other Agencies	874,414	901,673	27,259
Total Expenditures:	884,127	911,872	27,745
Net Total	0	0	0

2018 - 2022

Service: STERILE INSECT RELEASE PROGRAM

Dept Number: 6000

Service Participants: Specified Service Areas A714 (A); B716 (B); B714 (C); C714 (D) AND C715 (D); D715 (E); E715 (F) AND E777 (F); F716 (G); City of Penticton, District of Summerland; Town of Oliver; Town of Osoyoos and Village of Keremeos

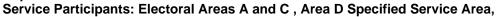


10,199 901,673 911,872	10,377 901,673 912,050	10,559 901,673 912,232	10,744 901,673 912,417	10,959 901,673 912,632
*	•	,	,	•
10,199	10,377	10,559	10,744	10,959
911,872	912,050	912,232	912,417	912,632
911,996	907,634	907,816	908,001	908,216
(4,540)	0	0	0	0
4,416	4,416	4,416	4,416	4,416
2018	2019	2020	2021	2022
	4,416	4,416 4,416 (4,540) 0 911,996 907,634	4,416 4,416 4,416 (4,540) 0 0 911,996 907,634 907,816	4,416 4,416 4,416 4,416 (4,540) 0 0 0 911,996 907,634 907,816 908,001

2018 - 2022

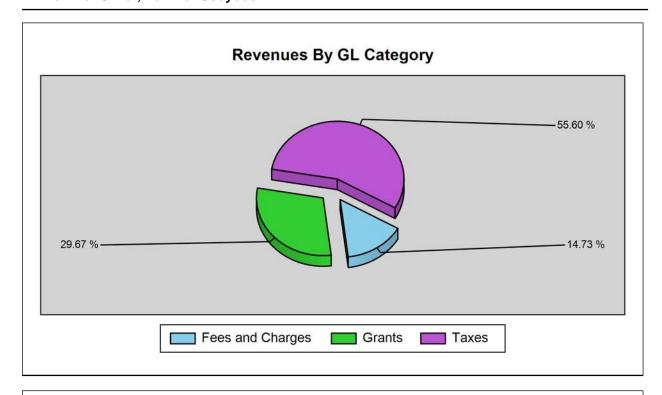
Service: TRANSIT - SOUTH OKANAGAN

Dept Number: 8600



Town of Oliver, Town of Osoyoos



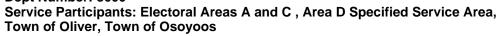


Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Fees and Charges	15,000	15,000	0
Grants	0	30,215	30,215
Taxes	46,691	56,610	9,919
Total Revenues:	61,691	101,825	40,134
Expenditures			
Administration	0	1,234	1,234
Maintenance and Repairs	0	3,000	3,000
Operations	57,191	89,000	31,809
Other Expense	0	1,440	1,440
Transfers	4,500	4,500	0
Wages and benefits	0	2,651	2,651
Total Expenditures:	61,691	101,825	40,134
Net Total	0	0	0

2018 - 2022

Service: TRANSIT - SOUTH OKANAGAN

Dept Number: 8600

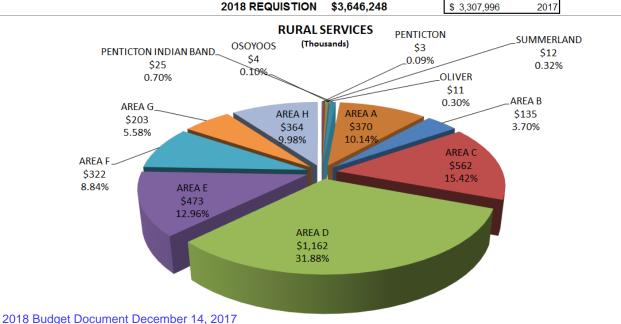




5 Year Forecast	2018	2019	2020	2021	2022
Revenues					
Fees and Charges	15,000	15,000	15,000	15,000	15,000
Grants	30,215	30,215	30,215	30,215	30,215
Taxes	56,610	57,190	59,265	61,331	63,401
Total Revenues:	101,825	102,405	104,480	106,546	108,616
Expenditures					
Administration	1,234	1,250	1,265	1,270	1,275
Maintenance and Repairs	3,000	1,500	1,500	1,500	1,500
Operations	89,000	91,000	93,000	95,000	97,000
Other Expense	1,440	1,450	1,460	1,470	1,480
Transfers	4,500	4,500	4,500	4,500	4,500
Wages and benefits	2,651	2,705	2,755	2,806	2,861
Total Expenditures:	101,825	102,405	104,480	106,546	108,616
Net Total	0	0	0	0	0

RURAL SERVICES

Summary Information		58
 Animal Control – Areas A,B,C,D,E,F,G 	9200	60
Building Inspection	2500	62
Bylaw Enforcement	5100	65
 Destruction of Pests – Oliver / Keremeos / Areas A,B,C,D,E,F,G, 	5500	67
Destruction of Pests – Penticton	5600	69
Destruction of Pests – Summerland	5800	71
Electoral Area Administration	0300	73
Electoral Area Planning	5000	76
Information Services (IS)	0600	79
Mosquito Control	5700	81
Okanagan Regional Library	9900	83
Subdivision Servicing	4200	85



REGIONAL DISTRICT OKANAGAN SIMILKAMEEN

TAX REQUISITION CHANGE

RURAL SERVICES	2018	2017	CHANGE	EXPLANATION
ANIMAL CONTROL - A,B,C,D,E,F,G,H	\$109,877	\$104,461	\$5,416	
BUILDING INSPECTION	\$142,940	\$223,884	-\$80,944	Reduction in taxation for 2018; use of Building
				Inspection reserve
DESTRUCTION OF PESTS	\$4,535	\$4,228	\$307	
ELECTORAL AREA ADMINISTRATION	\$1,304,706	\$1,077,746	\$226,960	increased S&W allocation; less of a prior year surplus
				carried over compared to 2017
ELECTORAL AREA PLANNING	\$967,214	\$897,891	\$69,323	less or reliance on prior year surplus and additional
				staffing allocation
MOSQUITO CONTROL	\$172,694	\$103,830	\$68,864	additional resources required in order to administer
				this program
OKANAGAN REGIONAL LIBRARY	\$812,843	\$807,913	\$4,930	
SUBDIVISION SERVICING	\$131,429	\$88,044	\$43,385	less of a revenue source from subdivision servicing
				fees based on upcoming projects; increase
				consulting for works and services bylaw.
	\$3,646,238	\$3,307,997	\$338,241	

NON TAX SUPPORTED SERVICES - REALLOC	ION TAX SUPPORTED SERVICES - REALLOCATIONS			
BYLAW ENFORCEMENT	\$211,903	\$209,917	\$1,986	
INFORMATION SERVICES	\$600,072	\$577,408	\$22,664	increase in admin charges and some contract costs

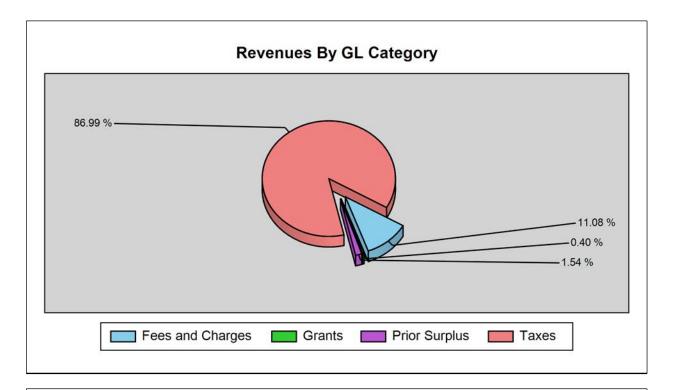
2018 - 2022

Service: ANIMAL CONTROL - A,B,C,D,E,F,G

Dept Number: 9200

Service Participants: All Electoral Areas except "H"





Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Fees and Charges	14,000	14,000	0
Grants	500	500	0
Prior Surplus	5,000	1,939	(3,061)
Taxes	104,461	109,877	5,416
Total Revenues:	123,961	126,316	2,355
Expenditures			
Administration	22,886	25,215	2,329
Advertising	1,500	1,500	0
Contracts and Agreements	70,000	70,000	0
Grant in Aid	9,000	9,000	0
Legal	2,575	2,601	26
Operations	18,000	18,000	0
Total Expenditures:	123,961	126,316	2,355
Net Total	0	0	0

2018 - 2022

Service: ANIMAL CONTROL - A,B,C,D,E,F,G

Dept Number: 9200

Service Participants: All Electoral Areas except "H"



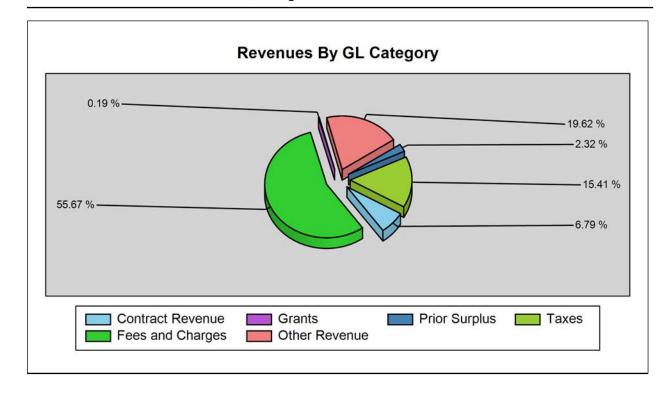
5 Year Forecast	2018	2019	2020	2021	2022
Revenues					
Fees and Charges	14,000	14,000	14,000	14,000	14,000
Grants	500	500	500	500	500
Prior Surplus	1,939	1,938	1,937	936	1,344
Taxes	109,877	111,426	111,936	113,499	113,649
Total Revenues:	126,316	127,864	128,373	128,935	129,493
Expenditures					
Administration	25,215	26,739	27,223	27,735	28,293
Advertising	1,500	1,500	1,500	1,500	1,500
Contracts and Agreements	70,000	70,000	70,000	70,000	70,000
Grant in Aid	9,000	9,000	9,000	9,000	9,000
Legal	2,601	2,625	2,650	2,700	2,700
Operations	18,000	18,000	18,000	18,000	18,000
Total Expenditures:	126,316	127,864	128,373	128,935	129,493
Net Total	0	0	0	0	0

2018 - 2022

Service: BUILDING INSPECTION







2018 - 2022

Service: BUILDING INSPECTION





Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Contract Revenue	63,000	63,000	0
Fees and Charges	500,000	516,500	16,500
Grants	1,800	1,800	0
Other Revenue	82,000	181,981	99,981
Prior Surplus	29,000	21,500	(7,500)
Taxes	223,884	142,940	(80,944)
Total Revenues:	899,684	927,721	28,037
Expenditures			
Administration	82,700	89,368	6,668
Advertising	2,000	2,000	0
Capital and Equipment	3,500	3,500	0
Consultants	10,000	0	(10,000)
Insurance	40,462	41,000	538
Legal	15,000	15,000	0
Operations	6,000	6,000	0
Other Expense	5,000	5,000	0
Supplies	5,000	5,000	0
Transfers	15,000	15,000	0
Travel	42,974	43,203	229
Utilities	15,000	15,000	0
Wages and benefits	657,048	687,650	30,602
Total Expenditures:	899,684	927,721	28,037
Net Total	0	0	0

2018 - 2022

Service: BUILDING INSPECTION





5 Year Forecast	2018	2019	2020	2021	2022
Revenues					
Contract Revenue	63,000	63,000	63,000	63,000	63,000
Fees and Charges	516,500	545,000	560,000	575,000	590,000
Grants	1,800	1,800	1,800	1,800	1,800
Other Revenue	181,981	75,382	75,742	76,108	76,529
Prior Surplus	21,500	10,000	10,000	10,000	10,000
Taxes	142,940	248,721	248,782	249,136	250,947
Total Revenues:	927,721	943,903	959,324	975,044	992,276
Expenditures					
Administration	89,368	91,138	92,824	94,722	96,653
Advertising	2,000	2,000	2,000	2,000	2,000
Capital and Equipment	3,500	3,500	3,500	3,500	3,500
Insurance	41,000	41,718	42,448	43,191	44,055
Legal	15,000	15,000	15,000	15,000	15,000
Operations	6,000	6,000	6,000	6,000	6,000
Other Expense	5,000	5,000	5,000	5,000	5,000
Supplies	5,000	5,000	5,000	5,000	5,000
Transfers	15,000	15,000	15,000	15,000	15,000
Travel	43,203	43,340	44,130	44,772	44,933
Utilities	15,000	15,000	15,000	15,000	15,000
Wages and benefits	687,650	701,207	713,422	725,859	740,135
Total Expenditures:	927,721	943,903	959,324	975,044	992,276
Net Total	0	0	0	0	0

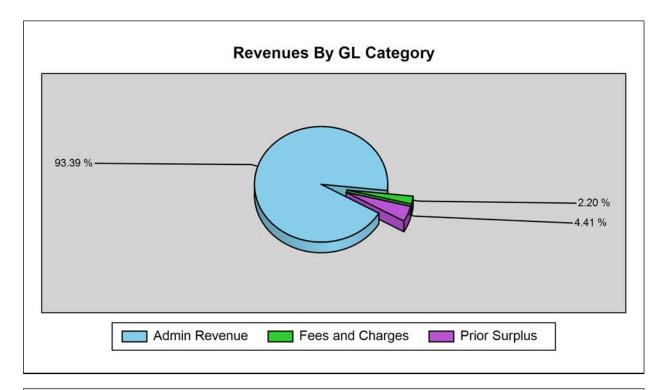
2018 - 2022

Service: BYLAW ENFORCEMENT

Dept Number: 5100

Service Participants: REALLOCATION DEPARTMENT





Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Admin Revenue	209,917	211,903	1,986
Fees and Charges	0	5,000	5,000
Prior Surplus	10,000	10,000	0
Total Revenues:	219,917	226,903	6,986
Expenditures			
Administration	27,155	28,379	1,224
Contracts and Agreements	26,010	27,000	990
Legal	5,189	5,280	91
Supplies	1,038	1,500	462
Wages and benefits	160,525	164,744	4,219
Total Expenditures:	219,917	226,903	6,986
Net Total	0	0	0

2018 - 2022

Service: BYLAW ENFORCEMENT

Dept Number: 5100

Service Participants: REALLOCATION DEPARTMENT



5 Year Forecast	2018	2019	2020	2021	2022
Revenues					
Admin Revenue	211,903	226,393	230,468	234,899	239,458
Fees and Charges	5,000	5,000	5,000	5,000	5,000
Prior Surplus	10,000	0	0	0	C
Total Revenues:	226,903	231,393	235,468	239,899	244,458
Expenditures					
Administration	28,379	29,032	29,609	30,334	30,967
Contracts and Agreements	27,000	27,500	28,000	28,600	29,000
Legal	5,280	5,386	5,494	5,604	5,716
Supplies	1,500	1,500	1,500	1,500	1,500
Wages and benefits	164,744	167,975	170,865	173,861	177,275
Total Expenditures:	226,903	231,393	235,468	239,899	244,458
Net Total	0	0	0	0	0

2018 - 2022

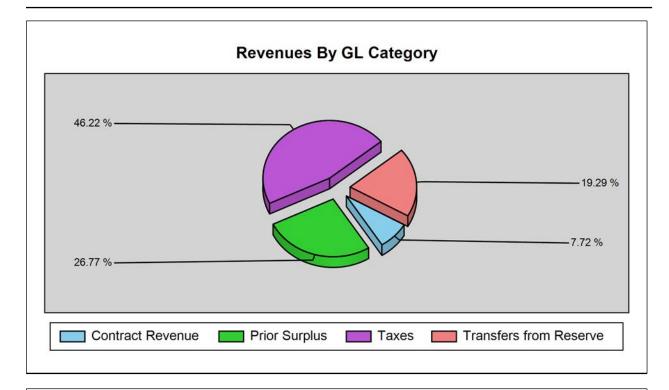
Service: DESTRUCTION OF PESTS -OLIVER/KEREMEOS/A/B/C/D/E/F/G

Dept Number: 5500

Service Participants: All Areas expect "H" and by contract with Town of Oliver and

Town of Keremeos



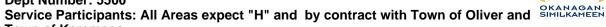


Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Contract Revenue	400	400	0
Prior Surplus	1,000	1,388	388
Taxes	2,089	2,396	307
Transfers from Reserve	1,000	1,000	0
Total Revenues:	4,489	5,184	695
Expenditures			
Administration	550	550	0
Advertising	550	550	0
Contracts and Agreements	1,500	1,500	0
Insurance	189	160	(29)
Operations	100	100	0
Supplies	550	550	0
Travel	550	550	0
Wages and benefits	500	1,224	724
Total Expenditures:	4,489	5,184	695
Net Total	0	0	0

2018 - 2022

Service: DESTRUCTION OF PESTS -OLIVER/KEREMEOS/A/B/C/D/E/F/G

Dept Number: 5500



Town of Keremeos



5 Year Forecast	2018	2019	2020	2021	2022
Revenues					
Contract Revenue	400	400	400	400	400
Prior Surplus	1,388	0	0	0	(
Taxes	2,396	3,827	4,360	4,894	4,930
Transfers from Reserve	1,000	1,000	500	0	(
Total Revenues:	5,184	5,227	5,260	5,294	5,330
Expenditures					
Administration	550	571	582	594	606
Advertising	550	550	550	550	550
Contracts and Agreements	1,500	1,500	1,500	1,500	1,500
Insurance	160	163	166	170	173
Operations	100	100	100	100	100
Supplies	550	550	550	550	550
Travel	550	550	550	550	550
Wages and benefits	1,224	1,243	1,262	1,280	1,301
Total Expenditures:	5,184	5,227	5,260	5,294	5,330
Net Total	0	0	0	0	

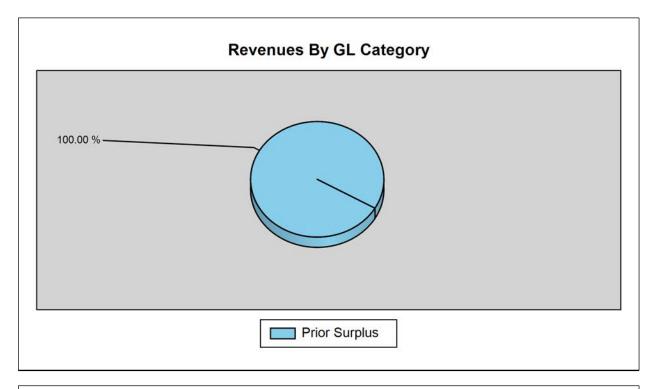
2018 - 2022

Service: DESTRUCTION OF PESTS -PENTICTON

Dept Number: 5600

Service Participants: City of Penticton Contract





Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Prior Surplus	3,689	4,484	795
Total Revenues:	3,689	4,484	795
Expenditures			
Administration	550	550	0
Advertising	200	200	0
Contracts and Agreements	1,050	1,050	0
Insurance	189	160	(29)
Operations	100	100	0
Supplies	200	200	0
Transfers	500	500	0
Travel	500	500	0
Wages and benefits	400	1,224	824
Total Expenditures:	3,689	4,484	795
Net Total	0	0	0

2018 - 2022

Service: DESTRUCTION OF PESTS -PENTICTON

Dept Number: 5600

Service Participants: City of Penticton Contract



5 Year Forecast	2018	2019	2020	2021	2022
Revenues					
Contract Revenue	0	4,527	4,560	4,594	4,630
Prior Surplus	4,484	0	0	0	C
Total Revenues:	4,484	4,527	4,560	4,594	4,630
Expenditures					
Administration	550	571	582	594	606
Advertising	200	200	200	200	200
Contracts and Agreements	1,050	1,050	1,050	1,050	1,050
Insurance	160	163	166	170	173
Operations	100	100	100	100	100
Supplies	200	200	200	200	200
Transfers	500	500	500	500	500
Travel	500	500	500	500	500
Wages and benefits	1,224	1,243	1,262	1,280	1,301
Total Expenditures:	4,484	4,527	4,560	4,594	4,630
Net Total	0	0	0	0	0

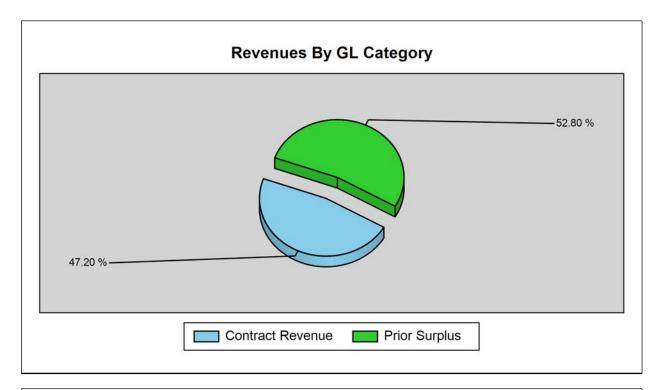
2018 - 2022

Service: DESTRUCTION OF PESTS -SUMMERLAND

Dept Number: 5800

Service Participants: District of Summerland Contract





Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Contract Revenue	1,739	1,739	0
Prior Surplus	1,000	1,945	945
Total Revenues:	2,739	3,684	945
Expenditures			
Administration	550	550	0
Advertising	200	200	0
Contracts and Agreements	250	250	0
Insurance	189	160	(29)
Operations	100	100	0
Supplies	200	200	0
Travel	1,000	1,000	0
Wages and benefits	250	1,224	974
Total Expenditures:	2,739	3,684	945
Net Total	0	0	0

2018 - 2022

Service: DESTRUCTION OF PESTS -SUMMERLAND

Dept Number: 5800

Service Participants: District of Summerland Contract



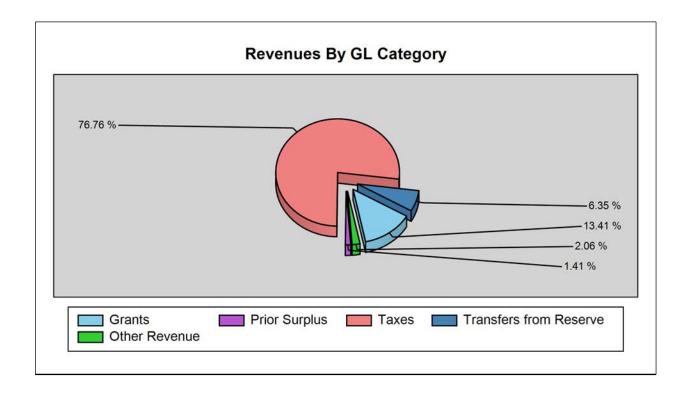
5 Year Forecast	2018	2019	2020	2021	2022
Revenues					
Contract Revenue	1,739	1,740	1,740	1,740	1,740
Prior Surplus	1,945	1,987	2,020	2,053	2,120
Total Revenues:	3,684	3,727	3,760	3,793	3,860
Expenditures					
Administration	550	571	582	594	606
Advertising	200	200	200	200	200
Contracts and Agreements	250	250	250	250	250
Insurance	160	163	166	169	203
Operations	100	100	100	100	100
Supplies	200	200	200	200	200
Transfers	0	0	0	0	0
Travel	1,000	1,000	1,000	1,000	1,000
Wages and benefits	1,224	1,243	1,262	1,280	1,301
Total Expenditures:	3,684	3,727	3,760	3,793	3,860
Net Total	0	0	0	0	0

2018 - 2022

Service: ELECTORAL AREA ADMINISTRATION

Dept Number: 0300





2018 - 2022

Service: ELECTORAL AREA ADMINISTRATION

Dept Number: 0300



Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Grants	254,999	228,000	(26,999)
Other Revenue	35,000	35,000	0
Prior Surplus	152,556	24,000	(128,556)
Taxes	1,077,746	1,304,706	226,960
Transfers from Reserve	15,000	108,000	93,000
Total Revenues:	1,535,301	1,699,706	164,405
Expenditures			
Administration	212,441	219,322	6,881
Capital and Equipment	17,500	22,000	4,500
Consultants	10,000	1,220	(8,780)
Contingency	500	500	0
Grant Expense	100,000	28,000	(72,000)
Legal	2,500	2,500	0
Other Expense	1,000	15,000	14,000
Projects	0	93,000	93,000
Transfers	25,000	25,000	0
Utilities	10,000	10,000	0
Wages and benefits	1,156,360	1,283,164	126,804
Total Expenditures:	1,535,301	1,699,706	164,405
Net Total	0	0	0

2018 - 2022

Service: ELECTORAL AREA ADMINISTRATION

Dept Number: 0300



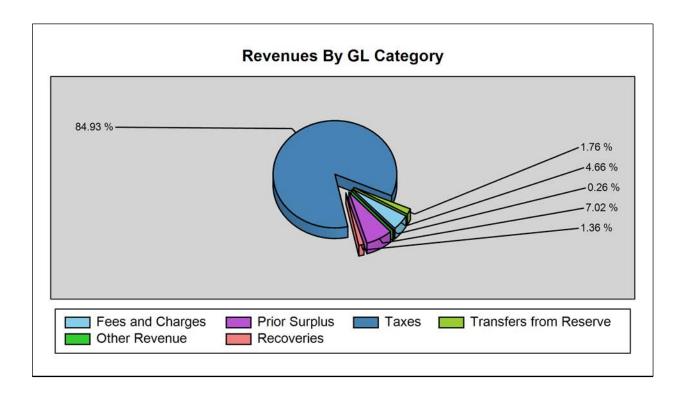
5 Year Forecast	2018	2019	2020	2021	2022
Revenues					
Grants	228,000	170,000	170,000	170,000	170,000
Other Revenue	35,000	35,000	35,000	35,000	35,000
Prior Surplus	24,000	42,000	42,000	42,000	42,000
Taxes	1,304,706	1,300,255	1,327,784	1,361,674	1,393,152
Transfers from Reserve	108,000	0	0	0	80,000
Total Revenues:	1,699,706	1,547,255	1,574,784	1,608,674	1,720,152
Expenditures					
Administration	219,322	225,103	229,938	236,523	241,583
Capital and Equipment	22,000	5,000	5,000	7,500	7,500
Consultants	1,220	0	0	0	C
Contingency	500	500	500	500	500
Grant Expense	28,000	0	0	0	C
Legal	2,500	2,500	2,500	2,500	2,500
Other Expense	15,000	1,000	1,000	1,000	1,000
Projects	93,000	0	0	0	80,000
Transfers	25,000	25,000	25,000	25,000	25,000
Utilities	10,000	10,200	10,404	10,612	10,824
Wages and benefits	1,283,164	1,277,952	1,300,442	1,325,039	1,351,245
Total Expenditures:	1,699,706	1,547,255	1,574,784	1,608,674	1,720,152
Net Total	0	0	0	0	C

2018 - 2022

Service: ELECTORAL AREA PLANNING

Dept Number: 5000





2018 - 2022

Service: ELECTORAL AREA PLANNING

Dept Number: 5000



Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Fees and Charges	43,090	53,121	10,031
Grants	6,000	0	(6,000)
Other Revenue	2,000	3,000	1,000
Prior Surplus	80,000	80,000	0
Recoveries	15,500	15,500	0
Taxes	897,891	967,214	69,323
Transfers from Reserve	15,500	20,000	4,500
Total Revenues:	1,059,981	1,138,835	78,854
Expenditures			
Administration	304,248	314,410	10,162
Advertising	12,000	15,000	3,000
Capital and Equipment	1,000	1,000	0
Consultants	105,924	105,924	0
Contingency	1,000	1,000	0
Insurance	7,404	6,300	(1,104)
Legal	56,665	57,233	568
Other Expense	3,000	3,000	0
Projects	10,303	10,000	(303)
Supplies	8,000	8,000	0
Transfers	1,000	0	(1,000)
Travel	3,860	3,899	39
Utilities	0	800	800
Wages and benefits	545,577	612,269	66,692
Total Expenditures:	1,059,981	1,138,835	78,854
Net Total	0	0	0

2018 - 2022

Service: ELECTORAL AREA PLANNING

Dept Number: 5000



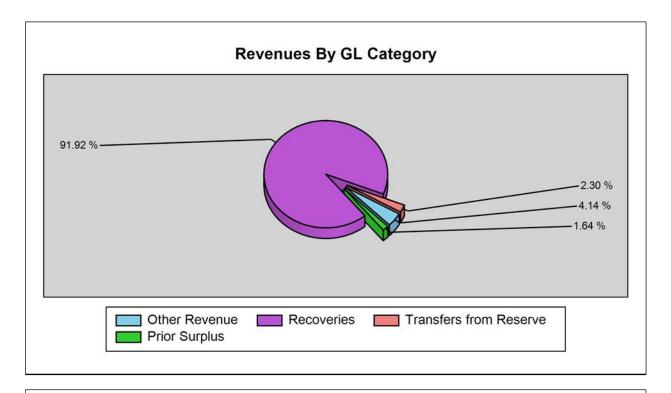
5 Year Forecast	2018	2019	2020	2021	2022
Revenues					
Fees and Charges	53,121	53,200	53,200	53,200	53,200
Grants	0	0	0	0	C
Other Revenue	3,000	3,000	3,000	3,000	3,000
Prior Surplus	80,000	10,000	10,000	10,000	10,000
Recoveries	15,500	15,500	15,500	15,500	15,500
Taxes	967,214	1,033,757	1,061,700	1,086,001	1,106,541
Transfers from Reserve	20,000	20,000	10,000	5,000	5,000
Total Revenues:	1,138,835	1,135,457	1,153,400	1,172,701	1,193,241
Expenditures					
Administration	314,410	327,934	334,168	341,419	348,426
Advertising	15,000	15,000	15,000	15,000	15,000
Capital and Equipment	1,000	1,000	1,000	1,000	1,000
Consultants	105,924	77,000	77,000	77,000	77,000
Contingency	1,000	1,000	1,000	1,000	1,000
Insurance	6,300	6,410	6,522	6,636	6,769
Legal	57,233	57,350	57,350	58,200	58,200
Other Expense	3,000	3,000	3,000	3,000	3,000
Projects	10,000	10,000	10,000	10,000	10,000
Supplies	8,000	8,000	9,000	9,000	10,000
Transfers	0	0	0	0	C
Travel	3,899	3,950	3,950	4,000	4,000
Utilities	800	800	800	800	800
Wages and benefits	612,269	624,013	634,610	645,646	658,046
Total Expenditures:	1,138,835	1,135,457	1,153,400	1,172,701	1,193,241
Net Total	0	0	0	0	0

Service: INFORMATION SERVICES

Dept Number: 0600

Service Participants: REALLOCATION DEPARTMENT





Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Other Revenue	25,000	27,000	2,000
Prior Surplus	5,000	10,716	5,716
Recoveries	577,408	600,072	22,664
Transfers from Reserve	15,000	15,000	0
Total Revenues:	622,408	652,788	30,380
Expenditures			
Administration	31,000	34,000	3,000
Capital and Equipment	5,000	5,000	0
Contracts and Agreements	65,000	67,000	2,000
Maintenance and Repairs	3,000	3,000	0
Supplies	2,000	2,000	0
Transfers	5,000	10,407	5,407
Wages and benefits	511,408	531,381	19,973
Total Expenditures:	622,408	652,788	30,380
Net Total	0	0	0

2018 - 2022

Service: INFORMATION SERVICES

Dept Number: 0600

Service Participants: REALLOCATION DEPARTMENT



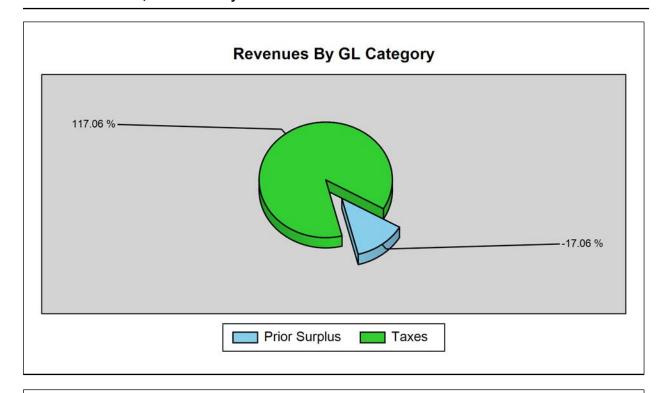
5 Year Forecast	2018	2019	2020	2021	2022
Revenues					
Other Revenue	27,000	25,000	25,000	25,000	25,000
Prior Surplus	10,716	5,000	5,000	5,000	5,000
Recoveries	600,072	616,482	629,849	648,695	662,686
Transfers from Reserve	15,000	15,000	15,000	15,000	15,000
Total Revenues:	652,788	661,482	674,849	693,695	707,686
Expenditures					
Administration	34,000	37,000	40,000	43,000	45,000
Capital and Equipment	5,000	5,000	5,000	6,000	6,000
Contracts and Agreements	67,000	67,000	67,000	70,000	70,000
Maintenance and Repairs	3,000	3,500	4,000	4,500	5,000
Supplies	2,000	2,500	3,000	3,500	4,000
Transfers	10,407	4,685	4,679	4,673	4,666
Wages and benefits	531,381	541,797	551,170	562,022	573,020
Total Expenditures:	652,788	661,482	674,849	693,695	707,686
Net Total	0	0	0	0	0

2018 - 2022

Service: MOSQUITO CONTROL







Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Prior Surplus	5,000	(25,166)	(30,166)
Taxes	103,830	172,694	68,864
Transfers from Reserve	55,000	0	(55,000)
Total Revenues:	163,830	147,528	(16,302)
Expenditures			
Administration	7,835	8,306	471
Advertising	1,200	1,200	0
Capital and Equipment	36,300	1,300	(35,000)
Consultants	2,000	2,000	0
Insurance	1,757	2,700	943
Operations	21,000	29,000	8,000
Supplies	30,000	30,000	0
Transfers	5,000	5,000	0
Travel	7,500	10,000	2,500
Utilities	0	100	100
Wages and benefits	51,238	57,922	6,684
Total Expenditures:	163,830	147,528	(16,302)
Net Total	0	0	0

2018 - 2022

Service: MOSQUITO CONTROL





5 Year Forecast	2018	2019	2020	2021	2022
Revenues				-	
Prior Surplus	(25,166)	100	100	100	100
Taxes	172,694	158,723	158,744	158,799	158,822
Total Revenues:	147,528	158,823	158,844	158,899	158,922
Expenditures					
Administration	8,306	8,501	8,678	8,893	9,078
Advertising	1,200	1,300	1,300	1,300	1,300
Capital and Equipment	1,300	1,326	1,353	1,380	1,408
Consultants	2,000	2,000	2,000	2,000	2,000
Insurance	2,700	2,730	2,760	2,792	2,824
Operations	29,000	29,000	29,000	29,000	29,000
Supplies	30,000	30,000	30,000	30,000	30,000
Transfers	5,000	14,606	13,566	12,294	10,863
Travel	10,000	10,000	10,000	10,000	10,000
Utilities	100	100	100	100	100
Wages and benefits	57,922	59,260	60,087	61,140	62,349
Total Expenditures:	147,528	158,823	158,844	158,899	158,922
Net Total	0	0	0	0	0

2018 - 2022

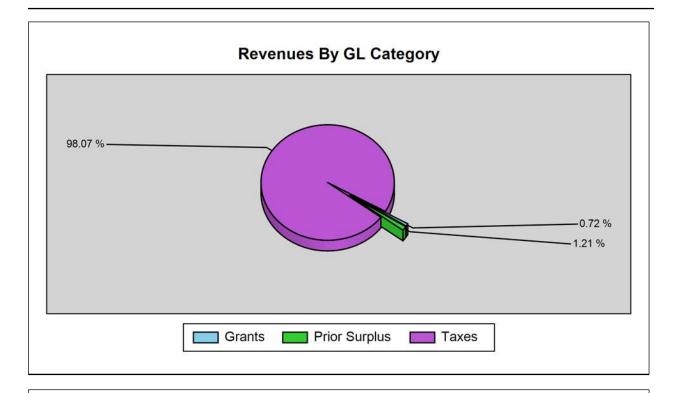
Service: OKANAGAN REGIONAL LIBRARY

Dept Number: 9900



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Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Grants	0	6,000	6,000
Prior Surplus	10,000	10,000	0
Taxes	807,912	812,843	4,931
Total Revenues:	817,912	828,843	10,931
Expenditures			
Administration	9,833	10,224	391
Transfers - Other Agencies	808,079	818,619	10,540
Total Expenditures:	817,912	828,843	10,931
Net Total	0	0	0

2018 - 2022

Service: OKANAGAN REGIONAL LIBRARY

Dept Number: 9900



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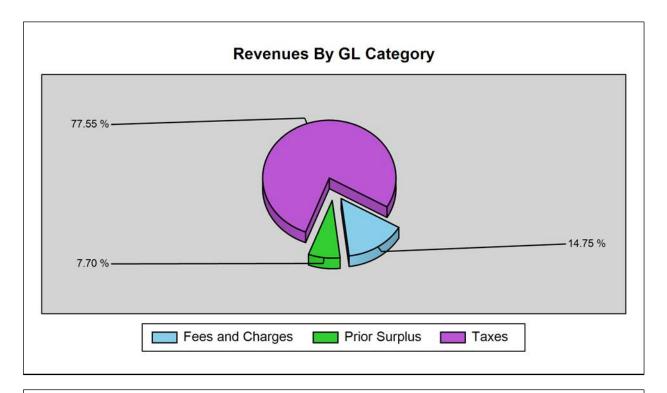


2018	2019	2020	2021	2022
6,000	6,000	6,000	6,000	6,000
10,000	5,000	5,000	5,000	5,000
812,843	838,092	855,074	872,396	890,064
828,843	849,092	866,074	883,396	901,064
10,224	10,428	10,637	10,850	11,067
818,619	838,664	855,437	872,546	889,997
828,843	849,092	866,074	883,396	901,064
0	0	0	0	0
	6,000 10,000 812,843 828,843 10,224 818,619 828,843	6,000 6,000 10,000 5,000 812,843 838,092 828,843 849,092 10,224 10,428 818,619 838,664 828,843 849,092	6,000 6,000 6,000 10,000 5,000 5,000 812,843 838,092 855,074 828,843 849,092 866,074 10,224 10,428 10,637 818,619 838,664 855,437 828,843 849,092 866,074	6,000 6,000 6,000 6,000 10,000 5,000 5,000 5,000 812,843 838,092 855,074 872,396 828,843 849,092 866,074 883,396 10,224 10,428 10,637 10,850 818,619 838,664 855,437 872,546 828,843 849,092 866,074 883,396

Service: SUBDIVISION SERVICING

Dept Number: 4200





Pudget Comparison	0047.4	0040 4	5 1 1 1 0
Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Fees and Charges	45,000	25,000	(20,000)
Prior Surplus	20,000	13,052	(6,948)
Taxes	88,044	131,429	43,385
Total Revenues:	153,044	169,481	16,437
Expenditures			
Administration	9,486	10,090	604
Consultants	20,000	30,000	10,000
Legal	10,000	10,000	0
Supplies	500	500	0
Travel	500	1,000	500
Wages and benefits	112,558	117,891	5,333
Total Expenditures:	153,044	169,481	16,437
Net Total	0	0	0

2018 - 2022

Service: SUBDIVISION SERVICING

Dept Number: 4200



5 Year Forecast	2018	2019	2020	2021	2022
Revenues					
Fees and Charges	25,000	25,000	25,000	35,000	35,000
Prior Surplus	13,052	0	0	0	0
Taxes	131,429	125,022	125,290	125,296	125,303
Transfers from Reserve	0	0	0	0	0
Total Revenues:	169,481	150,022	150,290	160,296	160,303
Expenditures					
Administration	10,090	10,269	10,427	10,699	10,923
Consultants	30,000	5,000	5,000	5,000	5,000
Legal	10,000	10,000	10,000	10,000	10,000
Supplies	500	500	500	500	500
Transfers	0	3,000	1,000	8,432	5,725
Travel	1,000	1,000	1,000	1,000	1,000
Wages and benefits	117,891	120,253	122,363	124,665	127,155
Total Expenditures:	169,481	150,022	150,290	160,296	160,303
Net Total	0	0	0	0	0

SHARED SERVICES

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REGIONAL DISTRICT OKANAGAN SIMILKAMEEN TAX REQUISITION CHANGE

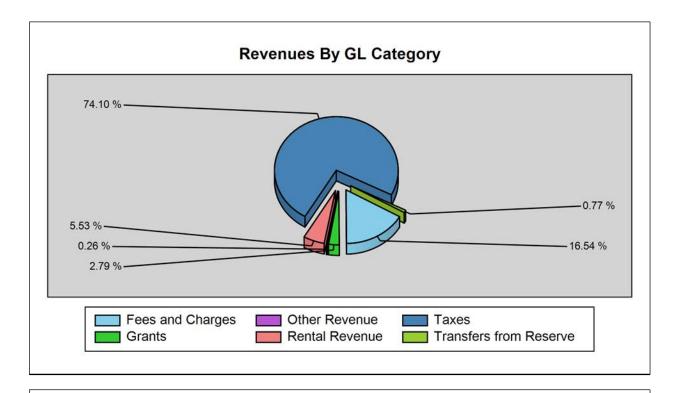
SHARED A - OSOYOOS	2018	2017	CHANGE	EXPLANATION
ARENA - OSOYOOS/A	\$478,103	\$479,800	-\$1,697	
MUSEUM PROPERTY DEBT - AREA A	\$76,513	\$76,513	\$0	
	\$554,616	\$556,313	-\$1,697	

2018 - 2022

Service: ARENA OSOYOOS/A (SUNBOWL)

Dept Number: 7050





Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Fees and Charges	106,980	106,690	(290)
Grants	0	18,000	18,000
Other Revenue	1,600	1,700	100
Prior Surplus	20,000	0	(20,000)
Rental Revenue	35,000	35,700	700
Taxes	479,800	478,103	(1,697)
Transfers from Reserve	18,000	5,000	(13,000)
Total Revenues:	661,380	645,193	(16,187)
Expenditures			
Administration	13,061	13,093	32
Capital and Equipment	70,000	70,000	0
Maintenance and Repairs	53,450	54,000	550
Other Expense	7,980	6,550	(1,430)
Supplies	12,289	12,250	(39)
Transfers	25,000	0	(25,000)
Utilities	103,000	105,060	2,060
Wages and benefits	376,600	384,240	7,640
Total Expenditures:	661,380	645,193	(16,187)
Net Total	0	0	0

2018 - 2022

Service: ARENA OSOYOOS/A (SUNBOWL)

Dept Number: 7050



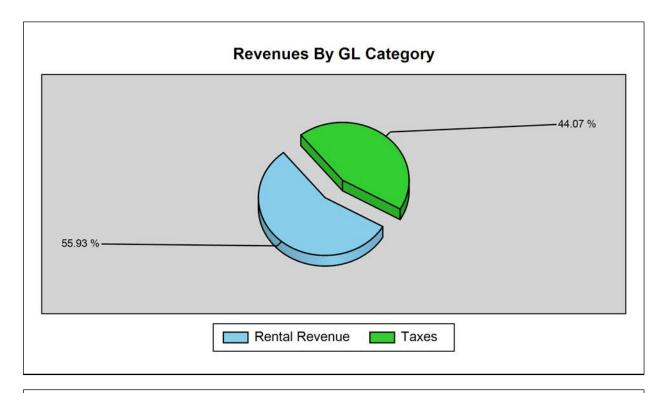
5 Year Forecast	2046	2040	2020	2024	2000
	2018	2019	2020	2021	2022
Revenues					
Fees and Charges	106,690	108,776	110,903	113,074	115,288
Grants	18,000	0	0	0	0
Other Revenue	1,700	1,700	1,700	1,700	1,700
Prior Surplus	0	0	0	0	0
Rental Revenue	35,700	36,414	37,142	37,885	38,643
Taxes	478,103	540,843	567,495	601,670	578,518
Transfers from Reserve	5,000	0	0	0	0
Total Revenues:	645,193	687,733	717,240	754,329	734,149
Expenditures					
Administration	13,093	13,115	13,137	13,160	13,183
Capital and Equipment	70,000	81,500	63,000	88,500	56,500
Financing	0	19,900	56,543	56,543	56,543
Maintenance and Repairs	54,000	54,980	55,980	57,000	58,040
Other Expense	6,550	6,681	6,815	6,951	7,090
Supplies	12,250	12,471	12,697	12,927	13,161
Transfers	0	0	0	0	0
Utilities	105,060	107,161	109,305	111,491	113,720
Wages and benefits	384,240	391,925	399,763	407,757	415,912
Total Expenditures:	645,193	687,733	717,240	754,329	734,149
Net Total	0	0	0	0	0

2018 - 2022

Service: MUSEUM PROPERTY DEBT AREA A

Dept Number: 7865





Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Rental Revenue	95,451	97,121	1,670
Taxes	76,513	76,513	0
Total Revenues:	171,964	173,634	1,670
Expenditures			
Administration	550	550	0
Capital and Equipment	50,000	0	(50,000)
Financing	76,514	76,514	0
Insurance	3,332	3,390	58
Transfers	41,568	93,180	51,612
Total Expenditures:	171,964	173,634	1,670
Net Total	0	0	0

2018 - 2022

Service: MUSEUM PROPERTY DEBT AREA A

Dept Number: 7865



2018	2019	2020	2021	2022
97,121	98,821	100,550	102,310	104,356
76,513	76,513	76,513	76,513	76,513
173,634	175,334	177,063	178,823	180,869
550	560	570	580	592
0	0	50,000	50,000	50,000
76,514	76,514	76,514	76,514	76,514
3,390	3,449	3,509	3,570	3,641
93,180	94,811	46,470	48,159	50,122
173,634	175,334	177,063	178,823	180,869
0	0	0	0	0
	97,121 76,513 173,634 550 0 76,514 3,390 93,180 173,634	97,121 98,821 76,513 76,513 173,634 175,334 550 560 0 0 76,514 76,514 3,390 3,449 93,180 94,811 173,634 175,334	97,121 98,821 100,550 76,513 76,513 76,513 173,634 175,334 177,063 550 560 570 0 0 50,000 76,514 76,514 76,514 3,390 3,449 3,509 93,180 94,811 46,470 173,634 175,334 177,063	97,121 98,821 100,550 102,310 76,513 76,513 76,513 76,513 173,634 175,334 177,063 178,823 550 560 570 580 0 0 50,000 50,000 76,514 76,514 76,514 76,514 3,390 3,449 3,509 3,570 93,180 94,811 46,470 48,159 173,634 175,334 177,063 178,823

REGIONAL DISTRICT OKANAGAN SIMILKAMEEN TAX REQUISITION CHANGE

SHARED B, G & KEREMEOS	2018	2017	CHANGE	EXPLANATION
FIRE PROTECTION - B-G KEREMEOS	\$520,001	\$429,783	\$90,218	Fire Services Master plan requirements
POOL - KEREMEOS/AREAS B & G	\$49,233	\$47,851	\$1,382	
RECREATION FACILITY - KEREMEOS	\$120,542	\$100,273	\$20,269	Addition of Recreation program position 2 days/week
REFUSE DISPOSAL B-G KEREMEOS	\$256,251	\$257,877	-\$1,626	
SIMILKAMEEN VALLEY VISITOR	\$33,000	\$33,000	\$0	
INFORMATION CENTRE				
	\$979,027	\$868,784	\$110,243	

NON TAX SUPPORTED SERVICES - USER FEE	S			
RECYCLING/GARBGE KEREMEOS	\$79,235	\$78,775	\$460	No fee increase

2018 - 2022

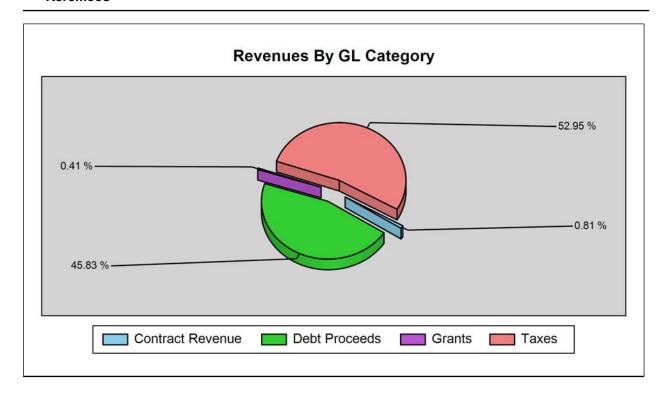
Service: FIRE B-G KEREMEOS

Dept Number: 1100

Service Participants: Specified Service Area C716 SRVA 39 and Village of

Keremeos





2018 - 2022

Service: FIRE B-G KEREMEOS

Dept Number: 1100

Service Participants: Specified Service Area C716 SRVA 39 and Village of

Keremeos



Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Contract Revenue	7,834	7,990	156
Debt Proceeds	700,000	450,000	(250,000)
Grants	4,000	4,000	0
Prior Surplus	20,000	0	(20,000)
Taxes	429,783	520,001	90,218
Transfers from Reserve	26,797	0	(26,797)
Total Revenues:	1,188,414	981,991	(206,423)
Expenditures			
Administration	15,773	8,282	(7,491)
Capital and Equipment	758,897	483,150	(275,747)
Contracts and Agreements	0	5,750	5,750
Financing	36,784	16,591	(20,193)
Insurance	14,373	16,043	1,670
Legal	2,000	2,000	0
Maintenance and Repairs	68,806	56,575	(12,231)
Other Expense	17,867	8,075	(9,792)
Projects	0	15,000	15,000
Transfers	81,000	95,000	14,000
Travel	6,450	6,580	130
Utilities	13,964	15,035	1,071
Wages and benefits	172,500	253,910	81,410
Total Expenditures:	1,188,414	981,991	(206,423)
Net Total		0	0

2018 - 2022

Service: FIRE B-G KEREMEOS

Dept Number: 1100

Service Participants: Specified Service Area C716 SRVA 39 and Village of

Keremeos

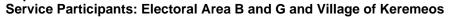


5 Year Forecast	2018	2019	2020	2021	2022
Revenues					
Contract Revenue	7,990	8,150	8,313	8,479	8,649
Debt Proceeds	450,000	0	0	0	0
Grants	4,000	4,000	4,000	4,000	4,080
Taxes	520,001	555,915	565,979	573,634	581,732
Transfers from Reserve	0	47,771	48,726	49,701	50,000
Total Revenues:	981,991	615,836	627,018	635,814	644,461
Expenditures					
Administration	8,282	8,454	8,614	8,800	8,981
Capital and Equipment	483,150	81,921	83,926	85,901	86,924
Contracts and Agreements	5,750	11,500	5,750	0	0
Financing	16,591	46,838	46,838	46,838	42,533
Insurance	16,043	16,324	16,611	16,903	17,241
Legal	2,000	2,000	2,000	2,040	2,081
Maintenance and Repairs	56,575	51,592	52,719	53,854	54,931
Other Expense	8,075	8,271	8,468	8,667	8,868
Projects	15,000	0	0	0	0
Transfers	95,000	100,000	105,000	108,380	110,548
Travel	6,580	6,712	6,846	6,983	7,123
Utilities	15,035	15,416	15,820	16,216	16,540
Wages and benefits	253,910	266,808	274,426	281,232	288,691
Total Expenditures:	981,991	615,836	627,018	635,814	644,461
 Net Total	0	0	0	0	0

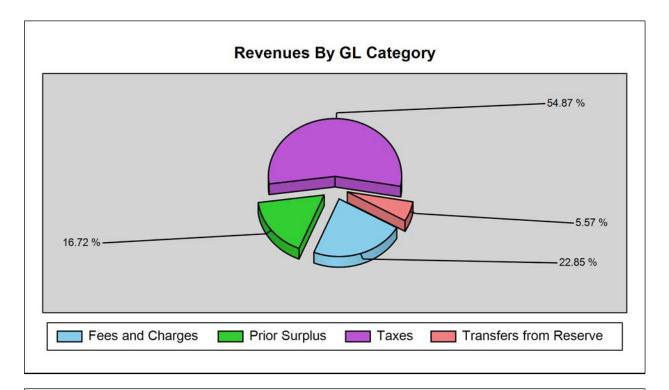
2018 - 2022

Service: POOL KEREMEOS/AREAS B & G







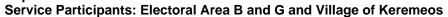


Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Fees and Charges	20,500	20,500	0
Prior Surplus	25,000	15,000	(10,000)
Taxes	47,851	49,233	1,382
Transfers from Reserve	10,000	5,000	(5,000)
Total Revenues:	103,351	89,733	(13,618)
Expenditures			
Administration	3,672	3,734	62
Capital and Equipment	10,000	0	(10,000)
Insurance	1,492	1,397	(95)
Maintenance and Repairs	1,074	1,087	13
Operations	15,250	15,438	188
Transfers	5,000	0	(5,000)
Utilities	8,225	8,326	101
Wages and benefits	58,638	59,751	1,113
Total Expenditures:	103,351	89,733	(13,618)
Net Total	0	0	0

2018 - 2022

Service: POOL KEREMEOS/AREAS B & G

Dept Number: 7310





F. Vann Fannand					
5 Year Forecast	2018	2019	2020	2021	2022
Revenues					
Fees and Charges	20,500	20,500	20,500	20,500	20,910
Prior Surplus	15,000	10,000	5,000	5,100	5,202
Taxes	49,233	76,141	83,308	84,677	86,503
Transfers from Reserve	5,000	10,000	10,000	10,200	10,404
Total Revenues:	89,733	116,641	118,808	120,477	123,019
Expenditures					
Administration	3,734	3,799	3,865	3,933	4,015
Capital and Equipment	0	10,200	10,404	10,612	10,824
Insurance	1,397	1,422	1,447	1,472	1,631
Maintenance and Repairs	1,087	1,109	1,131	1,154	1,177
Operations	15,438	15,747	16,062	16,383	16,711
Transfers	0	15,000	15,300	15,606	15,918
Utilities	8,326	8,493	8,663	8,836	9,013
Wages and benefits	59,751	60,871	61,936	62,481	63,730
Total Expenditures:	89,733	116,641	118,808	120,477	123,019
Met Total	0	0	0	0	0

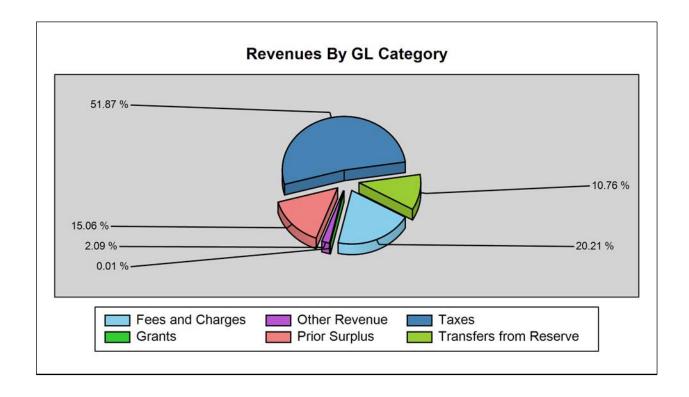
2018 - 2022

Service: RECREATION FACILITY KEREMEOS/AREAS B & G

Dept Number: 7200

Service Participants: Electoral Area B and G and Village of Keremeos

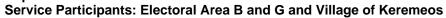




2018 - 2022

Service: RECREATION FACILITY KEREMEOS/AREAS B & G

Dept Number: 7200





Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Fees and Charges	45,921	46,969	1,048
Grants	125	23	(102)
Other Revenue	4,869	4,852	(17)
Prior Surplus	35,000	35,000	0
Taxes	100,273	120,542	20,269
Transfers from Reserve	75,000	25,000	(50,000)
Total Revenues:	261,188	232,386	(28,802)
Expenditures			
Administration	7,292	7,694	402
Advertising	2,577	2,546	(31)
Capital and Equipment	26,452	1,434	(25,018)
Insurance	14,319	14,700	381
Maintenance and Repairs	22,543	22,269	(274)
Operations	18,658	18,431	(227)
Supplies	4,230	4,179	(51)
Transfers	32,088	11,941	(20,147)
Utilities	35,981	35,544	(437)
Wages and benefits	97,048	113,648	16,600
Total Expenditures:	261,188	232,386	(28,802)
Net Total	0	0	0

2018 - 2022

Service: RECREATION FACILITY KEREMEOS/AREAS B & G

Dept Number: 7200

Service Participants: Electoral Area B and G and Village of Keremeos

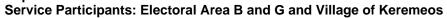


5 Year Forecast	2018	2019	2020	2021	2022
Revenues	2010	2010		2021	
Fees and Charges	46,969	46,051	46,392	46,740	47,675
Grants	23	125	128	131	134
Other Revenue	4,852	4,879	4,907	4,935	5,034
Prior Surplus	35,000	35,000	35,700	36,414	37,142
Taxes	120,542	215,863	220,458	224,133	229,005
Transfers from Reserve	25,000	35,500	36,010	36,730	37,465
Total Revenues:	232,386	337,418	343,595	349,083	356,455
Expenditures					
Administration	7,694	7,835	7,976	8,125	8,818
Advertising	2,546	2,597	2,649	2,702	2,756
Capital and Equipment	1,434	26,963	27,502	28,052	28,613
Insurance	14,700	14,957	15,219	15,485	15,654
Maintenance and Repairs	22,269	22,714	23,168	23,632	24,105
Operations	18,431	18,800	19,176	19,560	19,951
Supplies	4,179	4,263	4,348	4,435	4,524
Transfers	11,941	72,180	73,424	74,892	76,389
Utilities	35,544	36,255	36,980	37,720	38,474
Wages and benefits	113,648	130,854	133,153	134,480	137,171
Total Expenditures:	232,386	337,418	343,595	349,083	356,455
_ Net Total	0	0	0	0	0

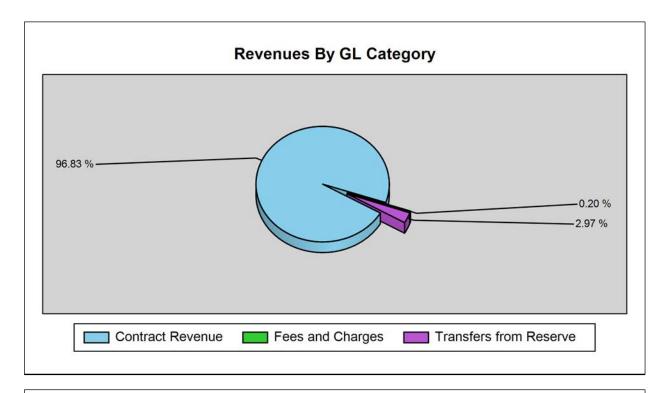
2018 - 2022

Service: RECYCLING/GARBAGE KEREMEOS

Dept Number: 3590





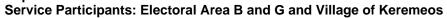


Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Contract Revenue	109,775	110,235	460
Fees and Charges	230	230	0
Transfers from Reserve	471	3,379	2,908
Total Revenues:	110,476	113,844	3,368
Expenditures			
Administration	8,237	8,264	27
Advertising	1,969	2,000	31
Contracts and Agreements	64,705	69,762	5,057
Insurance	711	625	(86)
Legal	142	150	8
Operations	27,400	27,400	0
Supplies	192	200	8
Transfers	2,272	1,000	(1,272)
Travel	1,362	1,400	38
Wages and benefits	3,486	3,043	(443)
Total Expenditures:	110,476	113,844	3,368
Net Total	0	0	0

2018 - 2022

Service: RECYCLING/GARBAGE KEREMEOS

Dept Number: 3590





5 Year Forecast	2018	2019	2020	2021	2022
	2018	2019	2020	2021	2022
Revenues					
Contract Revenue	110,235	110,235	113,680	114,680	117,125
Fees and Charges	230	230	230	230	230
Transfers from Reserve	3,379	11,402	9,635	10,368	9,731
Total Revenues:	113,844	121,867	123,545	125,278	127,086
Expenditures					
Administration	8,264	8,346	8,416	8,508	8,540
Advertising	2,000	2,000	2,000	2,000	2,000
Contracts and Agreements	69,762	77,640	79,192	80,777	82,393
Insurance	625	636	647	658	762
Legal	150	150	150	150	150
Operations	27,400	27,400	27,400	27,400	27,400
Supplies	200	200	200	200	200
Transfers	1,000	1,000	1,000	1,000	1,000
Travel	1,400	1,400	1,400	1,400	1,400
Wages and benefits	3,043	3,095	3,140	3,185	3,241
Total Expenditures:	113,844	121,867	123,545	125,278	127,086
Net Total	0	0	0	0	0

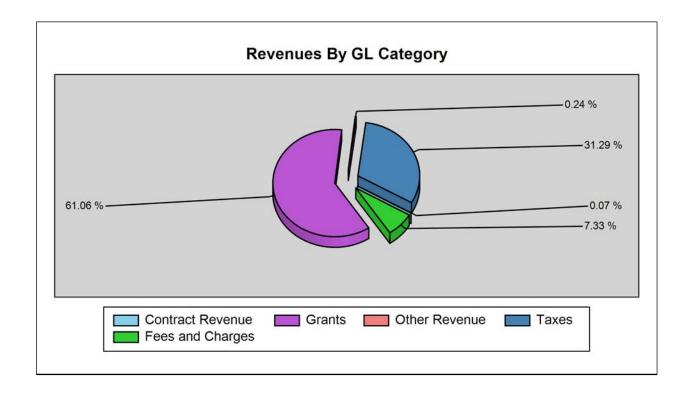
2018 - 2022

Service: REFUSE DISPOSAL B/G /KEREMEOS

Dept Number: 3400

Service Participants: Electoral Area B and G and Village of Keremeos

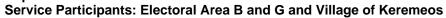




2018 - 2022

Service: REFUSE DISPOSAL B/G /KEREMEOS

Dept Number: 3400



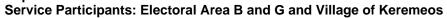


Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Contract Revenue	250	600	350
Fees and Charges	60,000	60,000	0
Grants	0	500,000	500,000
Other Revenue	2,000	2,000	0
Prior Surplus	20,000	0	(20,000)
Taxes	257,877	256,251	(1,626)
Total Revenues:	340,127	818,851	478,724
Expenditures			
Administration	9,011	9,258	247
Advertising	1,000	1,000	0
Capital and Equipment	5,000	490,000	485,000
Consultants	35,500	56,000	20,500
Contracts and Agreements	111,000	105,000	(6,000)
Insurance	4,971	3,320	(1,651)
Operations	56,040	58,682	2,642
Transfers	40,062	9,379	(30,683)
Travel	500	1,000	500
Utilities	3,700	3,900	200
Wages and benefits	73,343	81,312	7,969
Total Expenditures:	340,127	818,851	478,724
Net Total	0	0	0

2018 - 2022

Service: REFUSE DISPOSAL B/G /KEREMEOS

Dept Number: 3400





Operations Transfers Travel Utilities Wages and benefits Total Expenditures:	3,320 58,682 9,379 1,000 3,900 81,312 818,851	3,386 58,948 44,701 1,000 3,900 82,997 323,884	109,242 3,453 59,117 45,331 1,000 4,000 84,429 329,111	111,427 3,522 59,389 45,839 1,000 4,000 86,034 334,441	3,594 59,565 46,830
Transfers Travel Utilities Wages and benefits	3,320 58,682 9,379 1,000 3,900 81,312	3,386 58,948 44,701 1,000 3,900 82,997	3,453 59,117 45,331 1,000 4,000 84,429	3,522 59,389 45,839 1,000 4,000 86,034	3,594 59,565 46,830 1,000 4,100 87,709
Transfers Travel	3,320 58,682 9,379 1,000 3,900	3,386 58,948 44,701 1,000	3,453 59,117 45,331 1,000	3,522 59,389 45,839 1,000	3,594 59,565 46,830 1,000
Transfers	3,320 58,682 9,379	3,386 58,948 44,701	3,453 59,117 45,331	3,522 59,389 45,839	113,655 3,594 59,565 46,830 1,000
'	3,320 58,682	3,386 58,948	3,453 59,117	3,522 59,389	3,594 59,565
Operations	3,320	3,386	3,453	3,522	3,594
	•	•	•	•	•
Insurance	,	107,100	109,242	111,427	113,655
Contracts and Agreements	105,000	107,100	100 242		
Consultants	56,000	6,500	7,000	7,500	7,500
Capital and Equipment	490,000	5,000	5,000	5,000	5,000
Advertising	1,000	1,000	1,000	1,000	1,000
Administration	9,258	9,352	9,539	9,730	9,925
Expenditures					
Total Revenues:	818,851	323,884	329,111	334,441	339,878
Transfers from Reserve	0	0	0	0	C
Taxes	256,251	261,284	266,511	271,841	277,278
Other Revenue	2,000	2,000	2,000	2,000	2,000
Grants	500,000	0	0	0	0
Fees and Charges	60,000	60,000	60,000	60,000	60,000
Contract Revenue	600	600	600	600	600
Revenues					
5 Year Forecast	2018	2019	2020	2021	2022

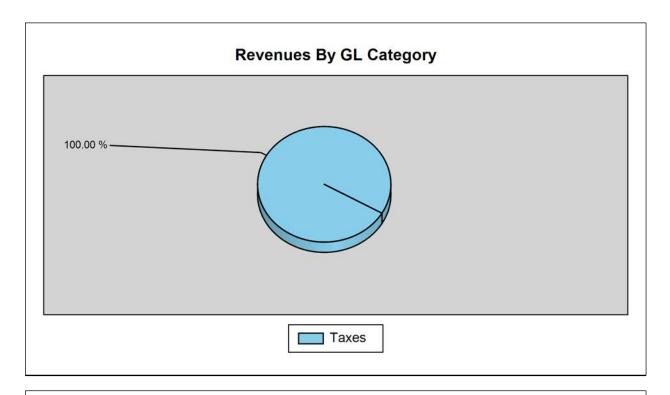
2018 - 2022

Service: SIMILKAMEEN VALLEY VISITORS INFORMATION CENTRE

Dept Number: 9250

Service Participants: Electoral Area B and G and Village of Keremeos





Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues	2011 / 111104111	201070	
Taxes	33,000	33,000	0
Total Revenues:	33,000	33,000	0
Expenditures			
Contracts and Agreements	33,000	33,000	C
Total Expenditures:	33,000	33,000	0
Net Total	0	0	0

5 Year Forecast	2018	2019	2020	2021	2022
Revenues					
Taxes	33,000	33,000	33,000	33,000	33,000
Total Revenues:	33,000	33,000	33,000	33,000	33,000
Expenditures					
Contracts and Agreements	33,000	33,000	33,000	33,000	33,000
Total Expenditures:	33,000	33,000	33,000	33,000	33,000
Net Total	0	0	0	0	0

REGIONAL DISTRICT OKANAGAN SIMILKAMEEN

TAX REQUISITION CHANGE

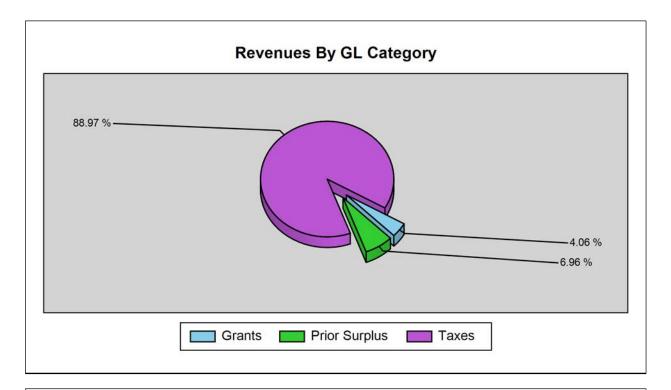
SHARED C - OLIVER	2018	2017	CHANGE	EXPLANATION
ECONOMIC DEVELOPMENT - OLIVER	\$25,402	\$28,050	-\$2,648	
FRANK VENABLES AUDITORIUM-	\$246,903	\$217,903	\$29,000	Decrease in prior year surplus \$29K
OLIVER/AREA C				
HERITAGE GRANT - AREA C	\$147,295	\$141,142	\$6,153	
ARENA - OLIVER/C	\$313,245	\$350,860	-\$37,615	Less of a transfer to reserve in 2018
PARKS - OLIVER/C	\$346,457	\$335,190	\$11,267	
POOL - OLIVER/C	\$219,113	\$205,461	\$13,652	
PROGRAMS - OLIVER/AREA C	\$141,451	\$146,078	-\$4,627	
RECREATION HALL - OLIVER/C	\$157,763	\$163,200	-\$5,437	
SUBTOTAL Oliver Parks and Rec	\$1,178,029	\$1,200,789	-\$22,760	
REFUSE DISPOSAL-OLIVER	\$104,042	\$105,000	-\$958	
VENABLES THEATRE SERVICE	\$111,250	\$105,050	\$6,200	
	\$1,812,921	\$1,797,934	\$14,987	

2018 - 2022

Service: ECONOMIC DEVELOPMENT OLIVER AND AREA C

Dept Number: 9350





2017 Amount	2018 Amount	Budget Change
0	1,160	1,160
500	1,988	1,488
28,050	25,402	(2,648)
28,550	28,550	0
550	550	0
28,000	28,000	0
28,550	28,550	0
0	0	0
	0 500 28,050 28,550 550 28,000 28,550	0 1,160 500 1,988 28,050 25,402 28,550 28,550 550 550 28,000 28,000 28,550 28,550

2018 - 2022

Service: ECONOMIC DEVELOPMENT OLIVER AND AREA C

Dept Number: 9350



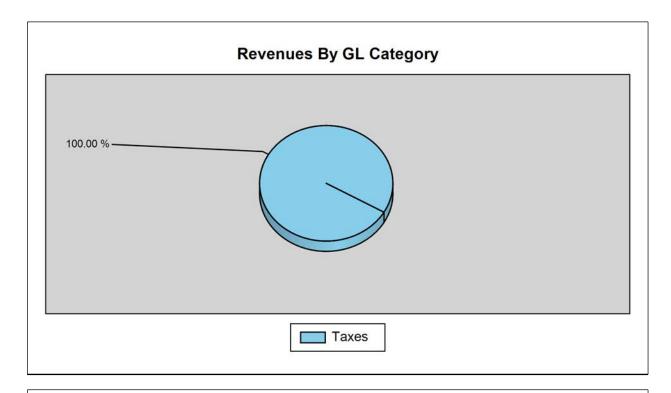
2018	2019	2020	2021	2022
1,160	1,160	1,160	1,160	1,160
1,988	0	0	0	0
25,402	27,400	27,410	27,420	27,432
28,550	28,560	28,570	28,580	28,592
550	560	570	580	592
28,000	28,000	28,000	28,000	28,000
28,550	28,560	28,570	28,580	28,592
0	0	0	0	0
	1,160 1,988 25,402 28,550 550 28,000 28,550	1,160 1,160 1,988 0 25,402 27,400 28,550 28,560 550 560 28,000 28,000 28,550 28,560	1,160 1,160 1,160 1,988 0 0 25,402 27,400 27,410 28,550 28,560 28,570 550 560 570 28,000 28,000 28,000 28,550 28,560 28,570	1,160 1,160 1,160 1,160 1,988 0 0 0 25,402 27,400 27,410 27,420 28,550 28,560 28,570 28,580 550 560 570 580 28,000 28,000 28,000 28,000 28,550 28,560 28,570 28,580

2018 - 2022

Service: HERITAGE GRANT AREA C

Dept Number: 7820





Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Prior Surplus	150	0	(150)
Taxes	141,142	147,295	6,153
Total Revenues:	141,292	147,295	6,003
Expenditures			
Administration	550	550	0
Contracts and Agreements	140,742	146,745	6,003
Total Expenditures:	141,292	147,295	6,003
Net Total	0	0	0

2018 - 2022

Service: HERITAGE GRANT AREA C

Dept Number: 7820



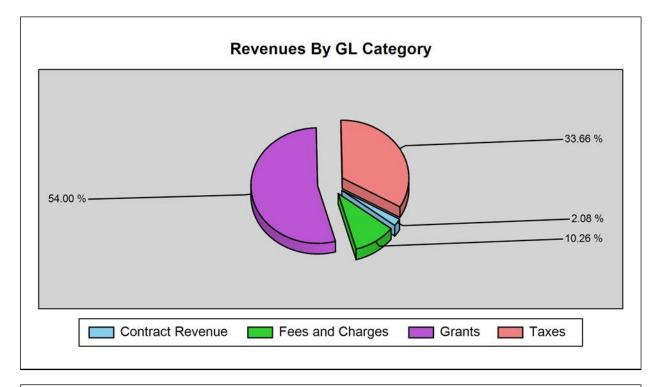
Net Total	0	0	0	0	0
Total Expenditures:	147,295	147,305	147,315	147,325	147,337
Contracts and Agreements	146,745	146,745	146,745	146,745	146,745
Administration	550	560	570	580	592
Expenditures					
Total Revenues:	147,295	147,305	147,315	147,325	147,337
Taxes	147,295	147,305	147,315	147,325	147,337
Revenues					
5 Year Forecast	2018	2019	2020	2021	2022

2018 - 2022

Service: OLIVER PARKS AND RECREATION ARENA

Dept Number: 7100





Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Contract Revenue	19,374	19,374	0
Fees and Charges	83,000	95,500	12,500
Grants	2,546	502,546	500,000
Taxes	350,860	313,245	(37,615)
Transfers from Reserve	50,930	0	(50,930)
Total Revenues:	506,710	930,665	423,955
Expenditures			
Administration	1,343	1,383	40
Capital and Equipment	50,930	500,000	449,070
Insurance	12,771	12,994	223
Operations	380,736	406,288	25,552
Transfers	60,930	10,000	(50,930)
Total Expenditures:	506,710	930,665	423,955
Net Total	0	0	0

2018 - 2022

Service: OLIVER PARKS AND RECREATION ARENA

Dept Number: 7100



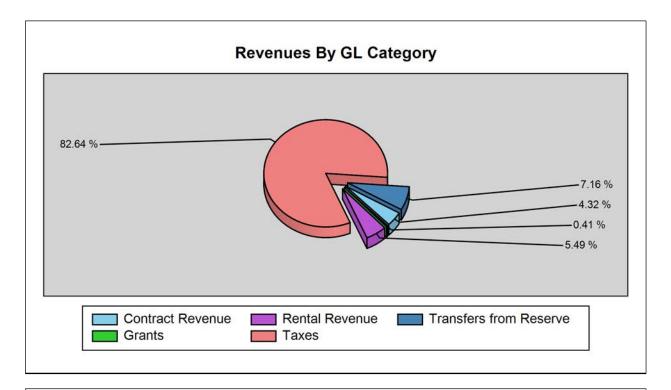
431,225 22,000 578,126 1,425 88,893 13,221 443,892 30,695 578,126	411,671 50,600 589,670 1,468 90,671 13,452 452,770 31,309 589,670	409,016 51,612 590,575 1,512 90,671 13,687 452,770 31,935 590,575	417,194 52,644 602,385 1,542 92,484 13,960 461,825 32,574 602,385
22,000 578,126 1,425 88,893 13,221 443,892	50,600 589,670 1,468 90,671 13,452 452,770	51,612 590,575 1,512 90,671 13,687 452,770	52,644 602,385 1,542 92,484 13,960 461,825
22,000 578,126 1,425 88,893 13,221	50,600 589,670 1,468 90,671 13,452	51,612 590,575 1,512 90,671 13,687	52,644 602,385 1,542 92,484 13,960
22,000 578,126 1,425 88,893	50,600 589,670 1,468 90,671	51,612 590,575 1,512 90,671	52,644 602,385 1,542 92,484
22,000 578,126 1,425	50,600 589,670 1,468	51,612 590,575 1,512	52,644 602,385 1,542
22,000 578,126	50,600 589,670	51,612 590,575	52,644 602,385
22,000	50,600	51,612	52,644
22,000	50,600	51,612	52,644
,		•	•
431,225	411,671	409,016	417,194
	444.074	100.010	
2,717	2,771	2,826	2,883
102,537	104,588	106,680	108,814
19,647	20,040	20,441	20,850
2019	2020	2021	2022
	19,647	19,647 20,040	19,647 20,040 20,441

2018 - 2022

Service: OLIVER PARKS AND RECREATION PARKS

Dept Number: 7700





Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Contract Revenue	18,095	18,095	0
Grants	1,700	1,700	0
Rental Revenue	22,001	23,001	1,000
Taxes	335,190	346,457	11,267
Transfers from Reserve	162,570	30,000	(132,570)
Total Revenues:	539,556	419,253	(120,303)
Expenditures			
Administration	1,343	1,383	40
Capital and Equipment	162,570	65,000	(97,570)
Insurance	6,376	6,494	118
Operations	326,697	346,376	19,679
Transfers	42,570	0	(42,570)
Total Expenditures:	539,556	419,253	(120,303)
Net Total	0	0	0

2018 - 2022

Service: OLIVER PARKS AND RECREATION PARKS

Dept Number: 7700



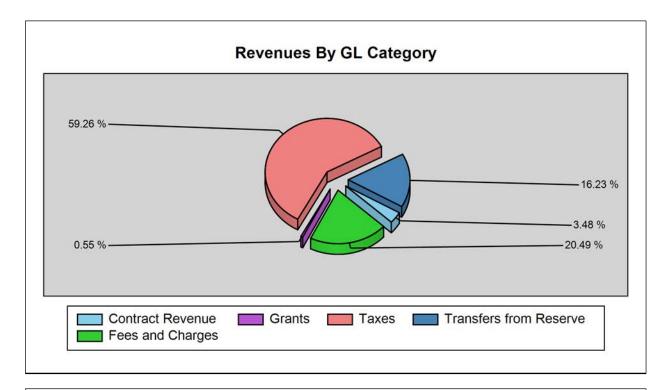
5 Year Forecast	2018	2019	2020	2021	2022
Revenues					
Contract Revenue	18,095	14,304	14,590	14,882	15,180
Grants	1,700	1,840	1,877	1,915	1,953
Rental Revenue	23,001	23,814	24,290	24,776	25,272
Taxes	346,457	241,562	246,399	251,340	256,367
Transfers from Reserve	30,000	41,871	42,708	43,562	44,433
Total Revenues:	419,253	323,391	329,864	336,475	343,205
Expenditures					
Administration	1,383	1,425	1,468	1,512	1,542
Capital and Equipment	65,000	41,871	42,708	43,562	44,433
Insurance	6,494	6,615	6,738	6,872	7,010
Operations	346,376	273,480	278,950	284,529	290,220
Total Expenditures:	419,253	323,391	329,864	336,475	343,205
Net Total	0	0	0	0	0

2018 - 2022

Service: OLIVER PARKS AND RECREATION POOL

Dept Number: 7300





Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Contract Revenue	12,879	12,879	0
Fees and Charges	75,750	75,750	0
Grants	2,016	2,016	0
Taxes	205,461	219,113	13,652
Transfers from Reserve	25,630	60,000	34,370
Total Revenues:	321,736	369,758	48,022
Expenditures			
Administration	1,343	1,383	40
Capital and Equipment	25,630	63,000	37,370
Insurance	7,194	7,317	123
Operations	286,939	298,058	11,119
Transfers	630	0	(630)
Total Expenditures:	321,736	369,758	48,022
Net Total	0	0	0

2018 - 2022

Service: OLIVER PARKS AND RECREATION POOL

Dept Number: 7300



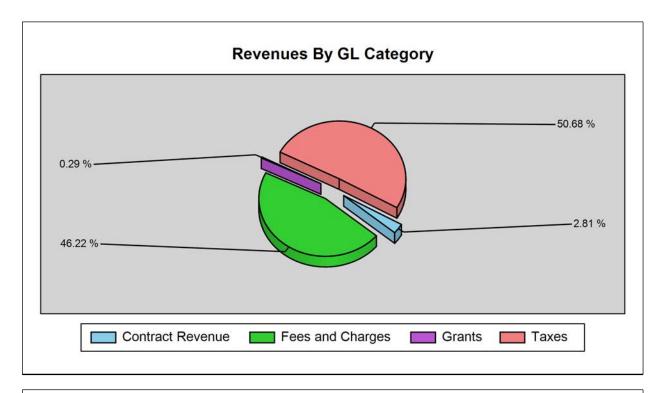
81,138 2,259 253,712 38,600 390,919 1,468 31,680 7,588 318,503 31,680 390,919	82,761 2,304 258,801 39,372 398,752 1,512 32,314 7,739 324,873 32,314 398,752	15,824 84,416 2,350 263,976 40,159 406,725 1,542 32,960 7,893 331,370 32,960 406,725
2,259 253,712 38,600 390,919 1,468 31,680 7,588 318,503	82,761 2,304 258,801 39,372 398,752 1,512 32,314 7,739 324,873	2,350 263,976 40,159 406,725 1,542 32,960 7,893 331,370
2,259 253,712 38,600 390,919 1,468 31,680 7,588	82,761 2,304 258,801 39,372 398,752 1,512 32,314 7,739	2,350 263,976 40,159 406,725 1,542 32,960 7,893
2,259 253,712 38,600 390,919 1,468 31,680	82,761 2,304 258,801 39,372 398,752 1,512 32,314	84,416 2,350 263,976 40,159 406,725 1,542 32,960
2,259 253,712 38,600 390,919	82,761 2,304 258,801 39,372 398,752	84,416 2,350 263,976 40,159 406,725
2,259 253,712 38,600 390,919	82,761 2,304 258,801 39,372 398,752	84,416 2,350 263,976 40,159 406,72 5
2,259 253,712 38,600	82,761 2,304 258,801 39,372	84,416 2,350 263,976 40,159
2,259 253,712 38,600	82,761 2,304 258,801 39,372	84,416 2,350 263,976 40,159
2,259 253,712	82,761 2,304 258,801	84,416 2,350 263,976
2,259	82,761 2,304	84,416 2,350
•	82,761	84,416
81,138	·	•
	,	15,624
15,210	15,514	45.007
2020	2021	2022
	2020	2020 2021

2018 - 2022

Service: OLIVER PARKS AND RECREATION PROGRAMS

Dept Number: 7810





Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Contract Revenue	7,834	7,834	0
Fees and Charges	120,500	129,000	8,500
Grants	796	796	0
Taxes	146,078	141,451	(4,627)
Transfers from Reserve	390	0	(390)
Total Revenues:	275,598	279,081	3,483
Expenditures			
Administration	1,343	1,383	40
Capital and Equipment	390	390	0
Insurance	2,795	2,844	49
Operations	271,070	274,464	3,394
Total Expenditures:	275,598	279,081	3,483
Net Total	0	0	0

2018 - 2022

Service: OLIVER PARKS AND RECREATION PROGRAMS

Dept Number: 7810



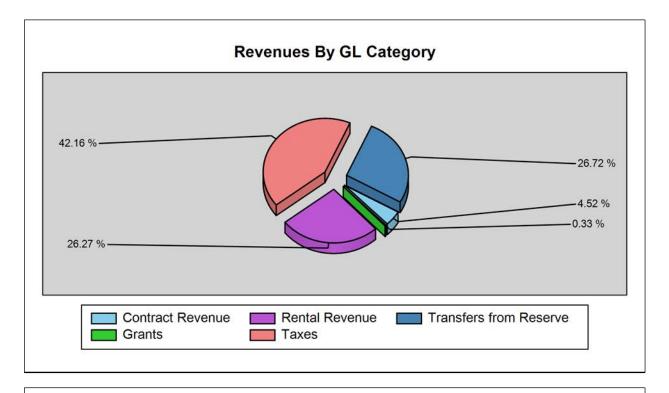
5 Year Forecast	2018	2019	2020	2021	2022
Revenues					
Contract Revenue	7,834	6,545	6,545	6,545	6,676
Fees and Charges	129,000	106,500	106,500	106,500	108,630
Grants	796	820	820	820	836
Taxes	141,451	107,178	111,613	111,725	113,959
Transfers from Reserve	0	325	325	325	332
Total Revenues:	279,081	221,368	225,803	225,915	230,433
Expenditures					
Administration	1,383	1,425	1,468	1,512	1,542
Capital and Equipment	390	19,227	19,612	19,612	20,004
Insurance	2,844	2,894	2,945	3,013	3,073
Operations	274,464	197,822	201,778	201,778	205,814
Total Expenditures:	279,081	221,368	225,803	225,915	230,433
Net Total	0	0	0	0	0

2018 - 2022

Service: OLIVER PARKS AND RECREATION RECREATION HALL

Dept Number: 7400





Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Contract Revenue	16,900	16,900	0
Grants	1,250	1,250	0
Rental Revenue	82,800	98,300	15,500
Taxes	163,200	157,763	(5,437)
Transfers from Reserve	32,480	100,000	67,520
Total Revenues:	296,630	374,213	77,583
Expenditures			
Administration	1,343	1,383	40
Capital and Equipment	32,480	100,000	67,520
Insurance	8,669	8,821	152
Operations	221,658	254,009	32,351
Transfers	32,480	10,000	(22,480)
Total Expenditures:	296,630	374,213	77,583
Net Total	0	0	0

2018 - 2022

Service: OLIVER PARKS AND RECREATION RECREATION HALL

Dept Number: 7400



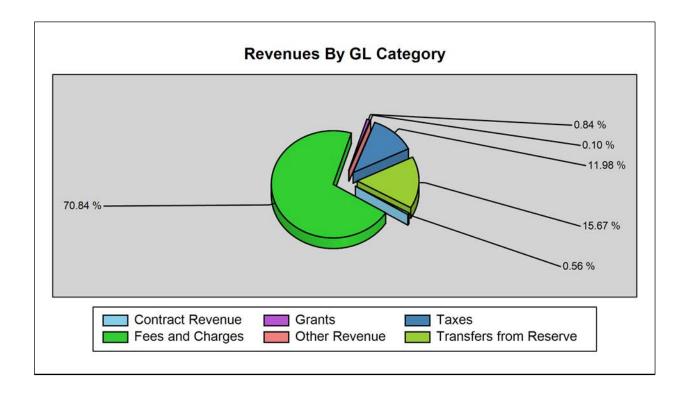
5 Year Forecast	2018	2019	2020	2021	2022
Revenues	2010	2013	2020	2021	2022
Contract Revenue	16,900	9,005	9,185	9,369	9,556
Grants	1,250	1,436	1,465	1,494	1,524
Rental Revenue	98,300	97,640	99,593	101,585	103,617
Taxes	157,763	195,880	199,790	203,801	207,876
Transfers from Reserve	100,000	70,584	71,996	73,436	74,905
Total Revenues:	374,213	374,545	382,029	389,685	397,478
Expenditures					
Administration	1,383	1,425	1,468	1,512	1,542
Capital and Equipment	100,000	70,584	71,996	73,436	74,905
Insurance	8,821	8,975	9,132	9,315	9,501
Operations	254,009	255,875	260,993	266,213	271,537
Transfers	10,000	37,686	38,440	39,209	39,993
Total Expenditures:	374,213	374,545	382,029	389,685	397,478
Net Total	0	0	0	0	0

2018 - 2022

Service: REFUSE DISPOSAL OLIVER

Dept Number: 3000





2018 - 2022

Service: REFUSE DISPOSAL OLIVER

Dept Number: 3000



Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Contract Revenue	4,900	4,900	0
Fees and Charges	566,098	615,000	48,902
Grants	200	7,300	7,100
Other Revenue	1,000	900	(100)
Prior Surplus	198,592	0	(198,592)
Taxes	105,000	104,042	(958)
Transfers from Reserve	0	136,000	136,000
Total Revenues:	875,790	868,142	(7,648)
Expenditures			
Administration	25,585	24,396	(1,189)
Advertising	4,000	4,000	0
Capital and Equipment	50,000	87,900	37,900
Consultants	60,000	17,500	(42,500)
Contracts and Agreements	461,000	473,100	12,100
Grant Expense	0	7,100	7,100
Insurance	5,100	4,757	(343)
Legal	1,200	1,200	0
Operations	60,500	64,250	3,750
Supplies	150	1,150	1,000
Transfers	83,466	58,870	(24,596)
Travel	3,400	3,500	100
Utilities	6,800	8,250	1,450
Wages and benefits	114,589	112,169	(2,420)
Total Expenditures:	875,790	868,142	(7,648)
Net Total	0	0	0

2018 - 2022

Service: REFUSE DISPOSAL OLIVER

Dept Number: 3000



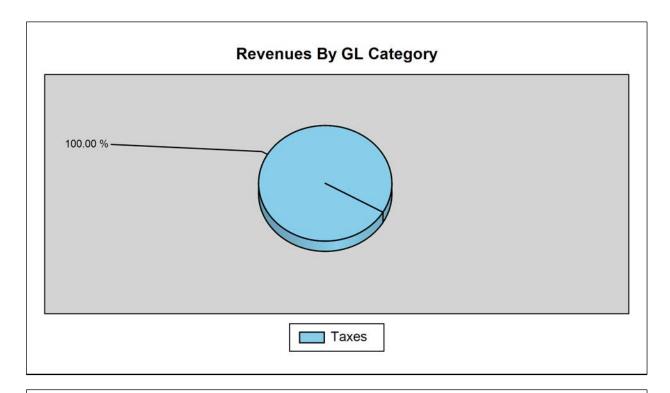
5 Year Forecast	2018	2019	2020	2021	2022
Revenues					
Contract Revenue	4,900	4,900	4,900	4,900	4,900
Fees and Charges	615,000	615,000	615,000	615,000	615,000
Grants	7,300	200	200	200	200
Other Revenue	900	1,000	1,000	1,000	1,000
Prior Surplus	0	0	0	0	C
Taxes	104,042	113,417	119,045	124,990	131,194
Transfers from Reserve	136,000	135,000	21,948	25,041	43,995
Total Revenues:	868,142	869,517	762,093	771,131	796,289
Expenditures					
Administration	24,396	26,866	27,410	28,003	28,570
Advertising	4,000	4,100	4,200	4,300	4,300
Capital and Equipment	87,900	90,000	5,000	5,000	5,000
Consultants	17,500	40,000	15,000	10,000	25,000
Contracts and Agreements	473,100	482,562	486,971	496,691	506,605
Grant Expense	7,100	0	0	0	C
Insurance	4,757	4,831	4,926	5,025	5,125
Legal	1,200	1,200	1,200	1,200	1,200
Operations	64,250	65,200	66,164	67,143	67,886
Supplies	1,150	1,150	1,150	1,150	1,150
Transfers	58,870	26,999	20,970	20,970	16,970
Travel	3,500	3,600	3,700	3,800	3,900
Utilities	8,250	8,415	8,583	8,755	8,930
Wages and benefits	112,169	114,594	116,819	119,094	121,653
Total Expenditures:	868,142	869,517	762,093	771,131	796,289
Met Total	0	0	0	0	0

2018 - 2022

Service: VENABLES AUDITORIUM

Dept Number: 7410





Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Prior Surplus	29,000	0	(29,000)
Taxes	217,903	246,903	29,000
Total Revenues:	246,903	246,903	0
Expenditures			
Administration	550	550	0
Financing	246,353	246,353	0
Total Expenditures:	246,903	246,903	0
Net Total	0	0	0

2018 - 2022

Service: VENABLES AUDITORIUM

Dept Number: 7410



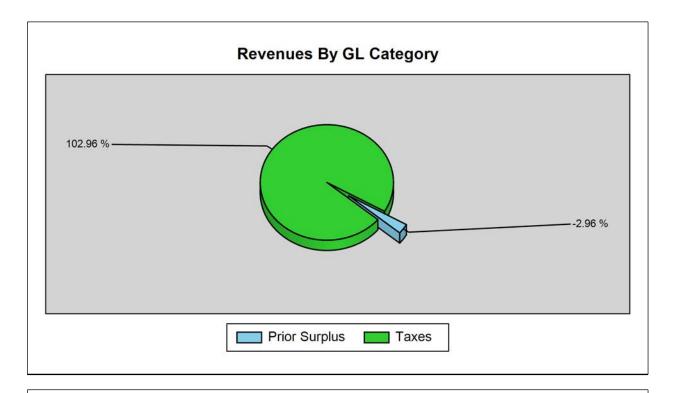
2018	2019	2020	2021	2022
0	0	0	0	0
246,903	246,913	246,923	246,933	246,945
246,903	246,913	246,923	246,933	246,945
550	560	570	580	592
246,353	246,353	246,353	246,353	246,353
246,903	246,913	246,923	246,933	246,945
0	0	0	0	0
	0 246,903 246,903 550 246,353 246,903	0 0 246,903 246,913 246,903 246,913 550 560 246,353 246,353 246,903 246,913	0 0 0 246,903 246,913 246,923 246,903 246,913 246,923 550 560 570 246,353 246,353 246,353 246,903 246,913 246,923	0 0 0 0 246,903 246,913 246,923 246,933 246,903 246,913 246,923 246,933 550 560 570 580 246,353 246,353 246,353 246,353 246,903 246,913 246,923 246,933

2018 - 2022

Service: VENABLES THEATRE SERVICE

Dept Number: 7420





Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Prior Surplus	500	(3,200)	(3,700)
Taxes	105,050	111,250	6,200
Total Revenues:	105,550	108,050	2,500
Expenditures			
Administration	550	550	0
Contracts and Agreements	105,000	107,500	2,500
Total Expenditures:	105,550	108,050	2,500
Net Total	0	0	0

2018 - 2022

Service: VENABLES THEATRE SERVICE

Dept Number: 7420



Net Total	0	0	0	0	(
Total Expenditures:	108,050	108,060	108,070	108,080	108,092
Contracts and Agreements	107,500	107,500	107,500	107,500	107,500
Administration	550	560	570	580	592
Expenditures					
Total Revenues:	108,050	108,060	108,070	108,080	108,092
Taxes	111,250	108,060	108,070	108,080	108,092
Prior Surplus	(3,200)	0	0	0	C
Revenues					
5 Year Forecast	2018	2019	2020	2021	2022

REGIONAL DISTRICT OKANAGAN SIMILKAMEEN

TAX REQUISITION CHANGE

SHARED D - E - F	2018	2017	CHANGE	EXPLANATION
NOISE BYLAWS AREAS D & F	\$8,474	\$9,780	-\$1,306	
SEPTAGE DISPOSAL SERVICE	\$12,604	\$12,671	-\$67	
VICTIM SERVICES DEF	\$10,000	\$10,000	\$0	
	\$31 078	\$32 451	-\$1 373	

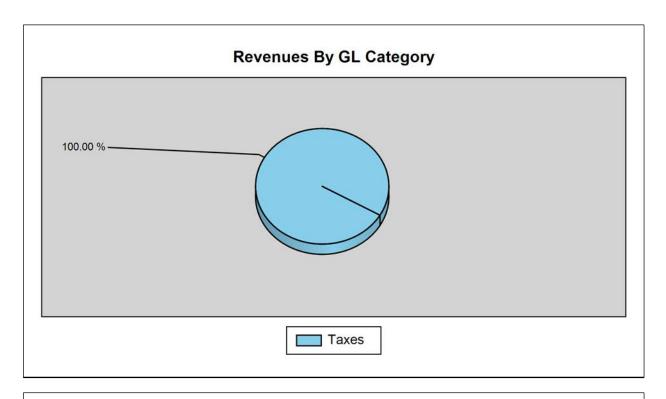
NON TAX SUPPORTED SERVICES - USER FEE	S			
CAMPBELL MOUNTAIN LANDFILL	\$3,433,423	\$3,312,144	, , -	Additional contract and insurance costs; additional revenue based on actuals
RECYCLING GARBAGE D/E/F	\$402,665	\$400,105		

Service: NOISE BYLAWS AREAS D & F

Dept Number: 2700

Service Participants: Electoral Area D and F





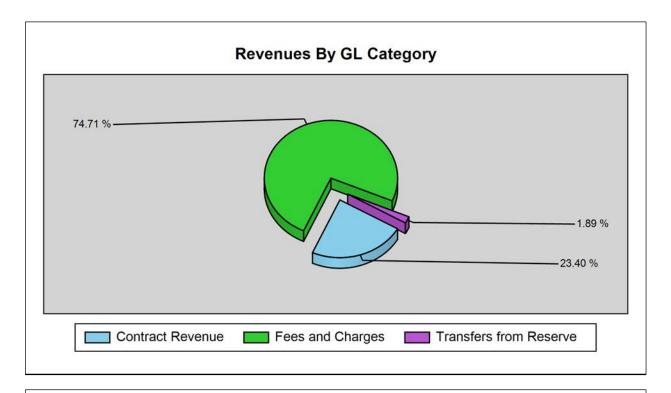
Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Taxes	9,780	8,474	(1,306)
Total Revenues:	9,780	8,474	(1,306)
Expenditures			
Operations	9,780	8,474	(1,306)
Total Expenditures:	9,780	8,474	(1,306)
Net Total	0	0	0

5 Year Forecast	2018	2019	2020	2021	2022
Revenues					
Taxes	8,474	9,055	9,220	9,396	9,585
Total Revenues:	8,474	9,055	9,220	9,396	9,585
Expenditures					
Operations	8,474	9,055	9,220	9,396	9,585
Total Expenditures:	8,474	9,055	9,220	9,396	9,585
Net Total	0	0	0	0	0
_					

Service: RECYCLING/GARBAGE AREAS D/E/F

Dept Number: 3550





Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Contract Revenue	126,400	126,400	0
Fees and Charges	401,005	403,565	2,560
Transfers from Reserve	11,065	10,231	(834)
Total Revenues:	538,470	540,196	1,726
Expenditures			
Administration	24,666	23,106	(1,560)
Advertising	7,845	7,845	0
Contracts and Agreements	336,137	343,271	7,134
Insurance	2,321	2,100	(221)
Legal	567	570	3
Operations	127,252	122,000	(5,252)
Supplies	764	770	6
Transfers	3,948	3,948	0
Travel	5,426	5,500	74
Wages and benefits	29,544	31,086	1,542
Total Expenditures:	538,470	540,196	1,726
Net Total	0	0	0

2018 - 2022

Service: RECYCLING/GARBAGE AREAS D/E/F

Dept Number: 3550



5 Year Forecast	2018	2019	2020	2021	2022
Revenues					
Contract Revenue	126,400	126,400	126,400	126,400	126,400
Fees and Charges	403,565	403,565	417,450	417,450	431,335
Transfers from Reserve	10,231	15,194	9,329	17,528	13,861
Total Revenues:	540,196	545,159	553,179	561,378	571,596
Expenditures					
Administration	23,106	23,605	24,060	24,607	26,711
Advertising	7,845	7,845	7,845	7,845	7,845
Contracts and Agreements	343,271	347,115	354,057	361,139	368,362
Insurance	2,100	2,137	2,174	2,212	2,488
Legal	570	570	570	570	570
Operations	122,000	122,000	122,000	122,000	122,000
Supplies	770	770	770	770	770
Transfers	3,948	3,948	4,000	4,000	4,000
Travel	5,500	5,500	5,500	5,500	5,500
Wages and benefits	31,086	31,669	32,203	32,735	33,350
Total Expenditures:	540,196	545,159	553,179	561,378	571,596
Net Total	0	0	0	0	0

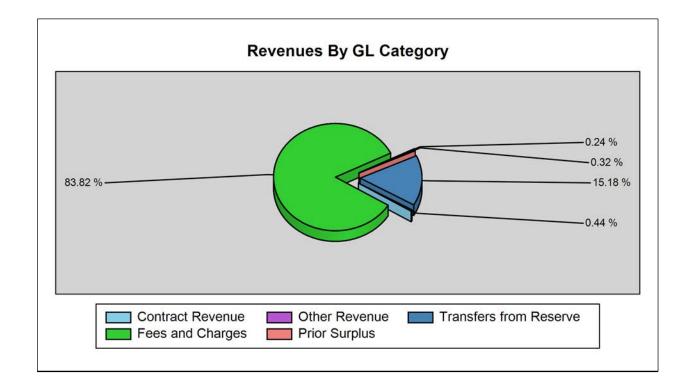
2018 - 2022

Service: REFUSE DISPOSAL PENTICTON/D3 (CAMPBELL MTN LANDFILL)

Dept Number: 3500

Service Participants: Specified Service Area W715 LSA #35





2018 - 2022

Service: REFUSE DISPOSAL PENTICTON/D3 (CAMPBELL MTN LANDFILL)

Dept Number: 3500

Service Participants: Specified Service Area W715 LSA #35



Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Contract Revenue	18,000	18,000	C
Fees and Charges	3,312,144	3,433,423	121,279
Other Revenue	10,000	10,000	C
Prior Surplus	0	13,000	13,000
Transfers from Reserve	2,617,783	622,000	(1,995,783)
Total Revenues:	5,957,927	4,096,423	(1,861,504)
Expenditures			
Administration	86,829	90,162	3,333
Advertising	20,850	20,850	C
Capital and Equipment	2,300,000	270,000	(2,030,000)
Consultants	460,000	410,000	(50,000)
Contracts and Agreements	1,717,000	1,818,215	101,215
Insurance	30,416	49,350	18,934
Legal	2,000	5,500	3,500
Operations	293,845	358,715	64,870
Supplies	200	200	C
Transfers	400,298	460,578	60,280
Travel	16,983	25,267	8,284
Utilities	40,000	43,000	3,000
Wages and benefits	589,506	544,586	(44,920)
Total Expenditures:	5,957,927	4,096,423	(1,861,504)
Net Total	0	0	0

2018 - 2022

Service: REFUSE DISPOSAL PENTICTON/D3 (CAMPBELL MTN LANDFILL)

Dept Number: 3500

Service Participants: Specified Service Area W715 LSA #35

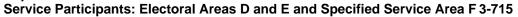


5 Year Forecast	2018	2019	2020	2021	2022
Revenues					
Contract Revenue	18,000	18,000	18,000	18,000	18,000
Fees and Charges	3,433,423	3,493,010	3,655,856	3,718,842	3,786,518
Other Revenue	10,000	10,000	10,000	10,000	10,000
Prior Surplus	13,000	0	0	0	C
Transfers from Reserve	622,000	2,621,246	250,000	0	C
Total Revenues:	4,096,423	6,142,256	3,933,856	3,746,842	3,814,518
Expenditures					
Administration	90,162	91,073	92,705	94,640	96,547
Advertising	20,850	20,850	22,500	22,500	23,000
Capital and Equipment	270,000	2,250,000	250,000	0	C
Consultants	410,000	410,000	120,000	120,000	125,000
Contracts and Agreements	1,818,215	1,854,980	1,892,440	1,931,608	1,969,501
Insurance	49,350	50,337	51,344	52,371	53,418
Legal	5,500	5,500	5,500	5,500	5,500
Operations	358,715	382,879	409,343	415,460	423,833
Supplies	200	200	200	200	200
Transfers	460,578	450,298	450,298	450,298	450,298
Travel	25,267	25,773	26,288	26,814	27,351
Utilities	43,000	45,000	48,000	52,000	53,000
Wages and benefits	544,586	555,366	565,238	575,451	586,870
Total Expenditures:	4,096,423	6,142,256	3,933,856	3,746,842	3,814,518
Net Total	0	0	0	0	0

2018 - 2022

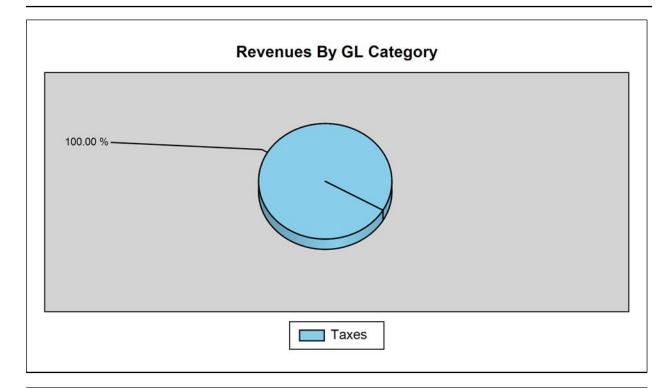
Service: SEPTAGE DISPOSAL SERVICE

Dept Number: 3820



SRVA #46





Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Taxes	12,671	12,604	(67)
Total Revenues:	12,671	12,604	(67)
Expenditures			
Administration	671	604	(67)
Contracts and Agreements	12,000	12,000	0
Total Expenditures:	12,671	12,604	(67)
Net Total	0	0	0

2018 - 2022

Service: SEPTAGE DISPOSAL SERVICE

Dept Number: 3820



SRVA #46



Net Total	0	0	0	0	0
Total Expenditures:	12,604	12,937	13,196	13,460	13,730
Contracts and Agreements	12,000	12,240	12,485	12,735	12,990
Administration	604	697	711	725	740
Expenditures					
Total Revenues:	12,604	12,937	13,196	13,460	13,730
Taxes	12,604	12,937	13,196	13,460	13,730
Revenues					
5 Year Forecast	2018	2019	2020	2021	2022

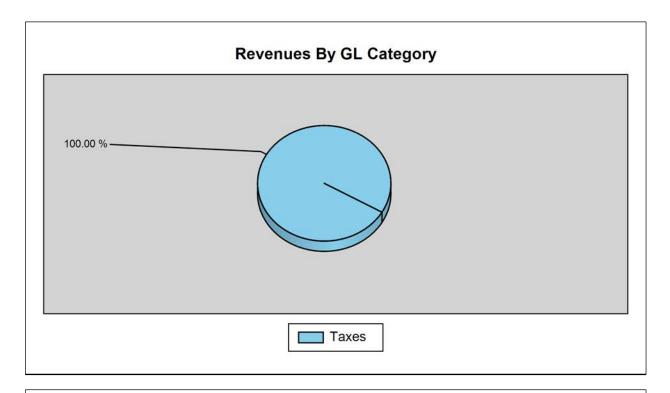
2018 - 2022

Service: VICTIM SERVICES AREAS DEF

Dept Number: 0425

Service Participants: ELECTORAL AREAS D, E AND F





2017 Amount	2018 Amount	Budget Change
10,000	10,000	0
10,000	10,000	0
10,000	10,000	0
10,000	10,000	0
0	0	0
	10,000 10,000 10,000 10,000	10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000

5 Year Forecast	2018	2019	2020	2021	2022
Revenues					
Taxes	10,000	10,000	10,000	10,000	10,000
Total Revenues:	10,000	10,000	10,000	10,000	10,000
Expenditures					
Contracts and Agreements	10,000	10,000	10,000	10,000	10,000
Total Expenditures:	10,000	10,000	10,000	10,000	10,000
Net Total	0	0	0	0	0

ELECTORAL AREA "A"

Area A Requisition		142
Summary Information		143
Cemetery	8800	144
Community Parks Area A	7870	146
Economic Development Area A	9300	148
Fire – Anarchist Mountain	1800	150
Grant in Aid Area A	7990	153
Museum Area A	7860	155
Osoyoos Sewer Project Area A	3810	157
Recreation Commission	7510	159
Recycling/ Garbage Area A	3520	161
Refuse Disposal Area A	3200	163
Rural Projects Area A	0310	165
 Victim Services Contribution Area A 	0415	167

2018 Budget Comparative Requisition ELECTORAL AREA A (OSOYOOS RURAL) 2018 2017

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN

12,719

15,153

129.871

93,893

15,318

33,437

10,598

1.267

690

965

923

7.183

4.119

13.082

6,839

377,833

117,974

1.000

29,066

11,233

18,399

15,225

61.420

16,422

5,000

162,265

658,072

94,092

29,079

3,000

59,516

185,687

843,760

565.21

219,383

15,601

\$

\$

1.56 \$

\$

\$

\$

4,500

684

861

6.172

277

%

CHANGE

NET

CHANGE

12,092

31,334

107,279

87,163

4.825

15,318

33,819

500

236

6.372

1.106

690

965

2.011

7,135

4.026

8.764

5,641

349.701

118,392

1.000

23,701

12,485

18,399

15,224

70.309

11,358

160.976

629,069

93,521

28,066

56,858

181,445

810.514

1.50 \$

546.28

195,197

15,600

\$

\$

3,000

5,000

3.500

242

3,599

(16.181)

22,592

6,730

1.347

(0)

(382)

184

625

161

(0)

0

48

93

8 04%

-0.35%

0.80%

4.61%

2.34%

4.10%

142%

4.226

(1.088)

4.318

1,198

(418)

5,365

(1,252)

1,000

(8.889)

5,064

1,289

29,003

571

1.013

2.658

4,242

33,246

0.06

18.93

24,186

0

1

28,132

627

35

(OSOYOOS RURAL)

Participating Directors determine budget by weighted vote
911 EMERGENCY CALL SYSTEM - Impr. Only

\$ 23,782 \$ 20,183 \$

ANIMAL CONTROL

BUILDING INSPECTION

DESTRUCTION OF PESTS

EMERGENCY PLANNING

GENERAL GOVERNMENT

HERITAGE (Subregional)

ILLEGAL DUMPING

NOXIOUS WEEDS

REGIONAL TRAILS

ARENA

CEMETERY

GRANT IN AID

COMMUNITY PARKS

MUSEUM SERVICE

RURAL PROJECTS

REFUSE DISPOSAL

<u>Service Areas</u> ANARCHIST MTN. FIRE

Services

ECONOMIC DEVELOPMENT

HERITAGE CONSERVATION

VICTIM SERVICES AREA A

OKANAGAN REGIONAL LIBRARY

STERILE INSECT RELEASE

Average Res Tax Rate/\$1000

Average Taxes per Res Property

NORTH Westes Dwettenent December 14, 2017

OBWB - Defined Area A/D (1/2 of Reg)

SUBDIVISION SERVICING

TRANSIT - SOUTH OKANAGAN

NUISANCE CONTROL

ELECTORAL AREA PLANNING

ELECTORAL AREA ADMINISTRATION

ENVIRONMENTAL CONSERVATION

MOSQUITO CONTROL - Impr. Only

SOLID WASTE MANAGEMENT PLAN

Regional Director determines budget

REGIONAL ECONOMIC DEVELOPMENT (OK FILM COMM)

Subtotal

Subtotal SUBTOTAL

Subtotal

TOTAL

REGIONAL GROWTH STRATEGY - SUB-REGIONAL

Town & Regional Director determine budget

MUSEUM LAND AND BUILDING (DEBT SERVICING)

RECREATION SERVICES - TOWN OF OSOYOOS

REGIONAL DISTRICT OKANAGAN SIMILKAMEEN TAX REQUISITION CHANGE

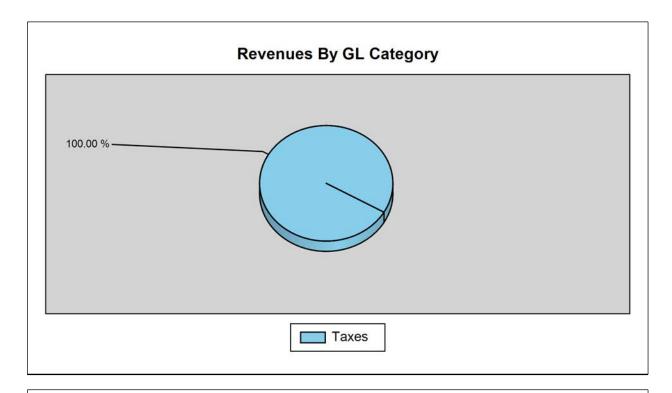
AREA A	2018	2017	CHANGE	EXPLANATION
REGIONAL SERVICES	\$190,836	\$181,379	\$9,457	See Regional Services Summary Changes
RURAL SERVICES	\$369,685	\$346,767	\$22,918	See Rural Services Summary Changes
SHARED SERVICES	\$136,373	\$136,791	-\$418	See Shared Services Summary Changes
CEMETERY - ELECTORAL AREA A	\$1,000	\$1,000	\$0	
AREA A COMMUNITY PARKS	\$29,066	\$23,701	\$5,365	Prior year reliance on surplus
ECONOMIC DEVELOPMENT - AREA A	\$11,233	\$12,485	-\$1,252	Use of prior year surplus
FIRE PROTECTION - ANARCHIST MOUNTAIN	\$219,383	\$195,197	\$24,186	Fire Services Master Plan
GRANT-IN-AID AREA A	\$4,500	\$3,500	\$1,000	Prior year reliance on surplus
MUSEUM - AREA A	\$15,225	\$15,224	\$1	
OSOYOOS SEWER PROJECT - AREA A	\$15,601	\$15,600	\$1	
RECREATION COMMISSION - AREA A	\$61,420	\$70,309	-\$8,889	Use of prior year surplus
REFUSE DISPOSAL - A	\$3,000	\$3,000	\$0	
ELECTORAL AREA A - RURAL PROJECTS	\$16,422	\$11,358	\$5,064	additional staffing allocation
VICTIM SERVICES AREA A	\$5,000	\$5,000	\$0	
	\$1,078,744	\$1,021,311	\$57,433	

NON TAX SUPPORTED SERVICES - USER FEE	S			
RECYLCING/GARBAGE	\$114,125	\$112,500	\$1,625	No fee increase

Service: CEMETERY AREA A

Dept Number: 8800





2017 Amount	2018 Amount	Budget Change
1,000	1,000	0
1,000	1,000	0
1,000	1,000	0
1,000	1,000	0
0	0	0
	1,000 1,000 1,000 1,000	1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000

2018 - 2022

Service: CEMETERY AREA A

Dept Number: 8800

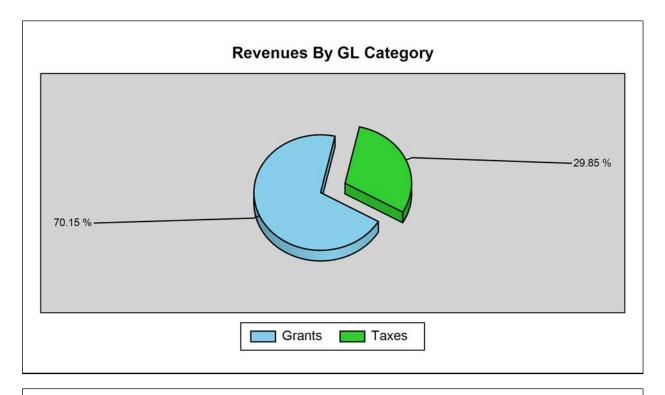


Taxes Total Revenues:	1,000 1,000	1,000 1,000	1,000 1,000	1,000 1,000	1,000 1,00 0
Total Revenues:	1,000	1,000	1,000	1,000	1,000
Expenditures					
Contracts and Agreements	1,000	1,000	1,000	1,000	1,000
Total Expenditures:	1,000	1,000	1,000	1,000	1,000
i otai Expenditures:	1,000	1,000	1,000	1,000	1
Net Total	0	0	0	0	

Service: COMMUNITY PARKS AREA A

Dept Number: 7870





Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Grants	68,300	68,300	0
Prior Surplus	6,000	0	(6,000)
Taxes	23,701	29,066	5,365
Total Revenues:	98,001	97,366	(635)
Expenditures			
Administration	939	976	37
Capital and Equipment	2,600	2,640	40
Contingency	1,000	1,000	0
Contracts and Agreements	5,000	5,200	200
Grant Expense	68,300	68,300	0
Supplies	2,500	2,540	40
Travel	4,000	4,500	500
Wages and benefits	13,662	12,210	(1,452)
Total Expenditures:	98,001	97,366	(635)
Net Total	0	0	0

2018 - 2022

Service: COMMUNITY PARKS AREA A

Dept Number: 7870



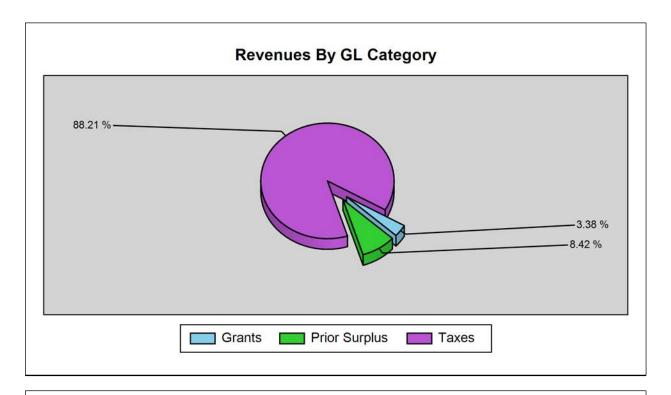
5 Year Forecast	2018	2019	2020	2021	2022
Revenues					
Grants	68,300	0	0	0	0
Taxes	29,066	29,575	30,068	31,302	30,551
Total Revenues:	97,366	29,575	30,068	31,302	30,551
Expenditures					
Administration	976	993	1,010	1,028	1,049
Capital and Equipment	2,640	2,680	2,720	2,760	2,760
Contingency	1,000	1,000	1,000	1,000	1,000
Contracts and Agreements	5,200	5,400	5,600	5,800	5,800
Grant Expense	68,300	0	0	0	0
Operations	0	0	0	1,000	0
Supplies	2,540	2,580	2,620	2,660	2,660
Travel	4,500	4,500	4,500	4,240	4,240
Wages and benefits	12,210	12,422	12,618	12,814	13,042
Total Expenditures:	97,366	29,575	30,068	31,302	30,551
Net Total	0	0	0	0	0

2018 - 2022

Service: ECONOMIC DEVELOPMENT AREA A

Dept Number: 9300





Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Grants	0	430	430
Prior Surplus	250	1,072	822
Taxes	12,485	11,233	(1,252)
Total Revenues:	12,735	12,735	0
Expenditures			
Grant in Aid	12,735	12,735	0
Total Expenditures:	12,735	12,735	0
Net Total	0	0	0

2018 - 2022

Service: ECONOMIC DEVELOPMENT AREA A

Dept Number: 9300



Total Expenditures:	12,735	12,735	12,735	12,735	12,735
Grant in Aid	12,735	12,735	12,735	12,735	12,735
Expenditures					
Total Revenues:	12,735	12,735	12,735	12,735	12,735
Taxes	11,233	10,905	10,505	10,205	9,805
Prior Surplus	1,072	1,400	1,800	2,100	2,500
Grants	430	430	430	430	430
Revenues					
5 Year Forecast	2018	2019	2020	2021	2022

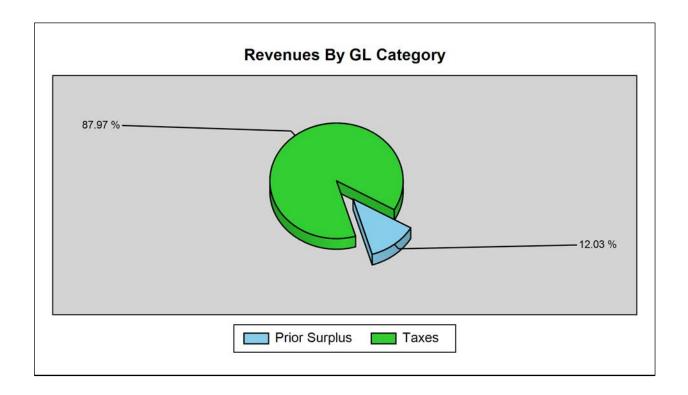
2018 - 2022

Service: FIRE ANARCHIST MOUNTAIN

Dept Number: 1800

Service Participants: Defined Service Area V714





2018 - 2022

Service: FIRE ANARCHIST MOUNTAIN

Dept Number: 1800

Service Participants: Defined Service Area V714



Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Prior Surplus	36,270	30,000	(6,270)
Taxes	195,197	219,383	24,186
Total Revenues:	231,467	249,383	17,916
Expenditures			
Administration	9,222	5,357	(3,865)
Capital and Equipment	24,000	22,100	(1,900)
Contracts and Agreements	0	5,750	5,750
Financing	16,156	16,155	(1)
Insurance	10,596	11,942	1,346
Legal	1,500	1,600	100
Maintenance and Repairs	21,700	20,259	(1,441)
Operations	1,300	1,300	0
Other Expense	2,695	1,000	(1,695)
Supplies	3,500	2,600	(900)
Transfers	36,900	36,000	(900)
Travel	5,000	5,160	160
Utilities	7,628	7,000	(628)
Wages and benefits	91,270	113,160	21,890
Total Expenditures:	231,467	249,383	17,916
Net Total	0	0	0

2018 - 2022

Service: FIRE ANARCHIST MOUNTAIN

Dept Number: 1800

Service Participants: Defined Service Area V714

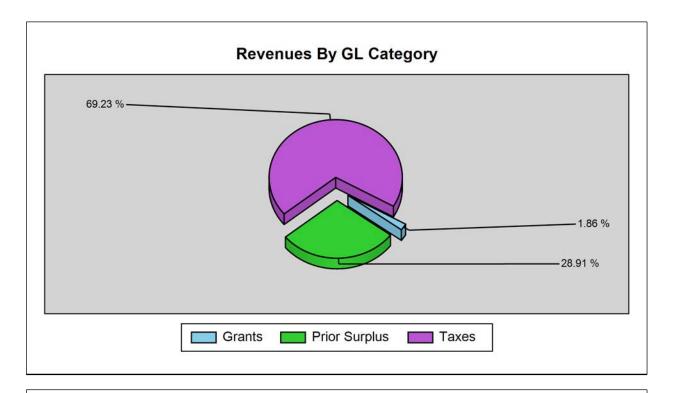


5 Year Forecast	2018	2019	2020	2021	2022
Revenues					
Prior Surplus	30,000	0	0	0	0
Taxes	219,383	261,552	259,147	256,129	258,936
Total Revenues:	249,383	261,552	259,147	256,129	258,936
Expenditures					
Administration	5,357	5,477	5,583	5,714	5,833
Capital and Equipment	22,100	22,321	22,544	22,771	22,997
Contracts and Agreements	5,750	11,500	5,750	0	0
Financing	16,155	16,155	16,155	16,155	16,155
Insurance	11,942	12,152	12,364	12,580	12,831
Legal	1,600	1,616	1,632	1,648	1,665
Maintenance and Repairs	20,259	20,462	20,666	20,873	21,082
Operations	1,300	1,313	1,326	1,339	1,353
Other Expense	1,000	1,010	1,020	1,030	1,041
Supplies	2,600	2,626	2,652	2,678	2,706
Transfers	36,000	36,360	36,724	37,091	37,462
Travel	5,160	5,212	5,264	5,316	5,370
Utilities	7,000	7,070	7,141	7,212	7,284
Wages and benefits	113,160	118,278	120,326	121,722	123,157
Total Expenditures:	249,383	261,552	259,147	256,129	258,936
Net Total	0	0	0	0	0

Service: GRANT IN AID AREA A

Dept Number: 7990





Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues	2017 Amount	2010 Amount	Budget Ondrige
Grants	0	121	121
Prior Surplus	3,000	1,879	(1,121)
Taxes	3,500	4,500	1,000
Total Revenues:	6,500	6,500	0
Expenditures			
Grant in Aid	6,500	6,500	0
Total Expenditures:	6,500	6,500	0
Net Total	0	0	0

2018 - 2022

Service: GRANT IN AID AREA A

Dept Number: 7990

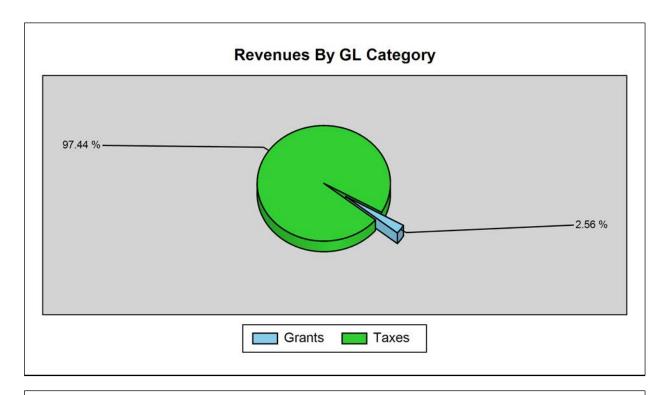


5 Year Forecast	2018	2019	2020	2021	2022
Revenues					
Grants	121	121	121	121	121
Prior Surplus	1,879	879	379	0	0
Taxes	4,500	5,500	6,000	6,379	6,379
Total Revenues:	6,500	6,500	6,500	6,500	6,500
Expenditures					
Grant in Aid	6,500	6,500	6,500	6,500	6,500
Total Expenditures:	6,500	6,500	6,500	6,500	6,500
Net Total	0	0	0	0	0
_				•	

Service: MUSEUM AREA A

Dept Number: 7860





Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Grants	400	400	0
Taxes	15,224	15,225	1
Total Revenues:	15,624	15,625	1
Expenditures			
Administration	624	625	1
Contracts and Agreements	15,000	15,000	0
Total Expenditures:	15,624	15,625	1
Net Total	0	0	0

2018 - 2022

Service: MUSEUM AREA A Dept Number: 7860



5 Year Forecast	2018	2019	2020	2021	2022
Revenues					
Grants	400	400	400	400	400
Taxes	15,225	15,236	15,247	15,258	15,271
Total Revenues:	15,625	15,636	15,647	15,658	15,671
Expenditures					
Administration	625	636	647	658	671
Contracts and Agreements	15,000	15,000	15,000	15,000	15,000
Total Expenditures:	15,625	15,636	15,647	15,658	15,671
Net Total	0	0	0	0	0
_					

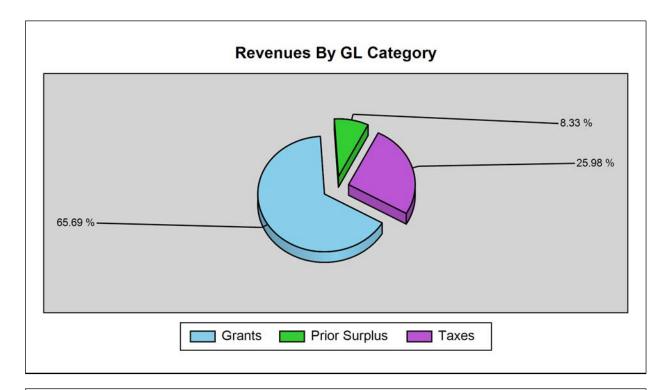
2018 - 2022

Service: OSOYOOS SEWER PROJECT AREA A

Dept Number: 3810

Service Participants: Specified Service Area P714 SRVA#47





2017 Amount	2018 Amount	Budget Change
39,438	39,438	0
5,000	5,000	0
15,600	15,601	1
60,038	60,039	1
1,025	1,025	0
44,316	44,316	0
14,697	14,698	1
60,038	60,039	1
0	0	0
	39,438 5,000 15,600 60,038 1,025 44,316 14,697 60,038	39,438 39,438 5,000 5,000 15,600 15,601 60,038 60,039 1,025 1,025 44,316 44,316 14,697 14,698 60,038 60,039

2018 - 2022

Service: OSOYOOS SEWER PROJECT AREA A

Dept Number: 3810

Service Participants: Specified Service Area P714 SRVA#47

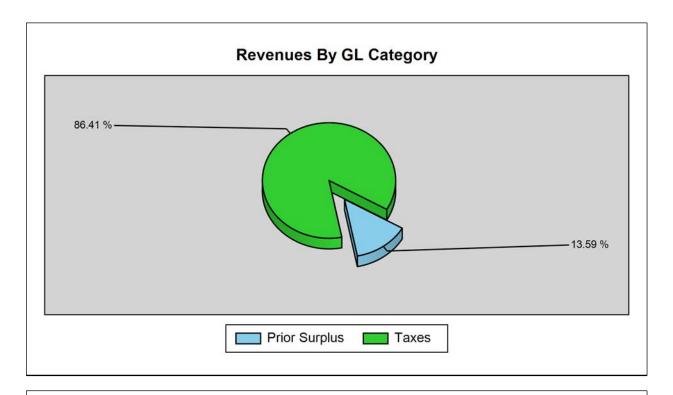


2018	2019	2020	2021	2022
39,438	39,438	39,438	39,438	39,438
5,000	5,000	5,000	5,000	5,000
15,601	15,600	15,601	15,601	15,600
60,039	60,038	60,039	60,039	60,038
1,025	1,043	1,061	1,080	1,102
44,316	44,316	44,316	44,316	44,316
14,698	14,679	14,662	14,643	14,620
60,039	60,038	60,039	60,039	60,038
0	0	0	0	0
	39,438 5,000 15,601 60,039 1,025 44,316 14,698 60,039	39,438 39,438 5,000 5,000 15,601 15,600 60,039 60,038 1,025 1,043 44,316 44,316 14,698 14,679 60,039 60,038	39,438 39,438 39,438 5,000 5,000 5,000 15,601 15,600 15,601 60,039 60,038 60,039 1,025 1,043 1,061 44,316 44,316 44,316 14,698 14,679 14,662 60,039 60,038 60,039	39,438 39,438 39,438 39,438 5,000 5,000 5,000 5,000 15,601 15,601 15,601 15,601 60,039 60,038 60,039 60,039 1,025 1,043 1,061 1,080 44,316 44,316 44,316 44,316 14,698 14,679 14,662 14,643 60,039 60,039 60,039 60,039

Service: RECREATION COMMISSION AREA A

Dept Number: 7510





Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Prior Surplus	0	9,657	9,657
Taxes	70,309	61,420	(8,889)
Total Revenues:	70,309	71,077	768
Expenditures			
Administration	550	550	0
Contracts and Agreements	69,759	70,527	768
Total Expenditures:	70,309	71,077	768
Net Total	0	0	0

2018 - 2022

Service: RECREATION COMMISSION AREA A

Dept Number: 7510

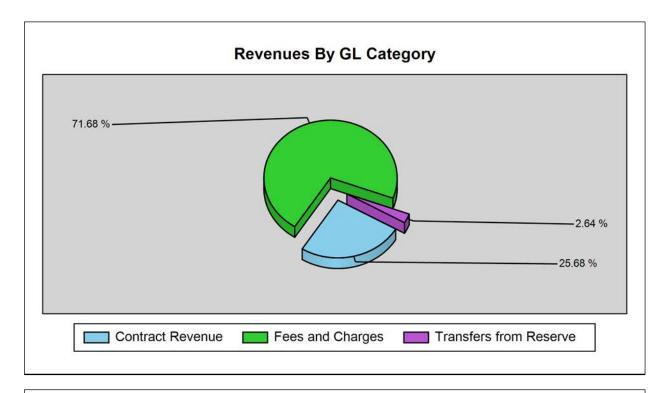


Net Total	0	0	0	0	
Total Expenditures:	71,077	71,863	72,657	72,667	72,679
Contracts and Agreements	70,527	71,303	72,087	72,087	72,087
Administration	550	560	570	580	592
Expenditures					
Total Revenues:	71,077	71,863	72,657	72,667	72,679
Taxes	61,420	71,863	72,657	72,667	72,679
Prior Surplus	9,657	0	0	0	0
Revenues					
5 Year Forecast	2018	2019	2020	2021	2022

Service: RECYCLING/GARBAGE AREA A

Dept Number: 3520





Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Contract Revenue	41,000	41,000	0
Fees and Charges	112,800	114,425	1,625
Transfers from Reserve	2,343	4,213	1,870
Total Revenues:	156,143	159,638	3,495
Expenditures			
Administration	8,220	8,287	67
Advertising	2,561	2,600	39
Contracts and Agreements	90,078	92,804	2,726
Insurance	871	750	(121)
Legal	185	185	0
Operations	39,512	39,512	0
Supplies	230	230	0
Transfers	1,286	1,286	0
Travel	1,800	1,800	0
Wages and benefits	11,400	12,184	784
Total Expenditures:	156,143	159,638	3,495
Net Total	0	0	0

2018 - 2022

Service: RECYCLING/GARBAGE AREA A

Dept Number: 3520



5 Year Forecast	0046	0040	0000	0004	0000
5 fear Forecast	2018	2019	2020	2021	2022
Revenues					
Contract Revenue	41,000	41,000	41,000	41,000	41,000
Fees and Charges	114,425	114,425	118,910	118,910	123,555
Transfers from Reserve	4,213	9,747	7,603	10,019	7,881
Total Revenues:	159,638	165,172	167,513	169,929	172,436
Expenditures					
Administration	8,287	8,464	8,625	8,818	8,900
Advertising	2,600	2,600	2,600	2,600	2,600
Contracts and Agreements	92,804	97,919	99,877	101,876	103,912
Insurance	750	763	776	790	934
Legal	185	185	185	185	185
Operations	39,512	39,512	39,512	39,512	39,512
Supplies	230	230	230	230	230
Transfers	1,286	1,286	1,286	1,286	1,286
Travel	1,800	1,800	1,800	1,800	1,800
Wages and benefits	12,184	12,413	12,622	12,832	13,077
Total Expenditures:	159,638	165,172	167,513	169,929	172,436
Net Total	0	0	0	0	0

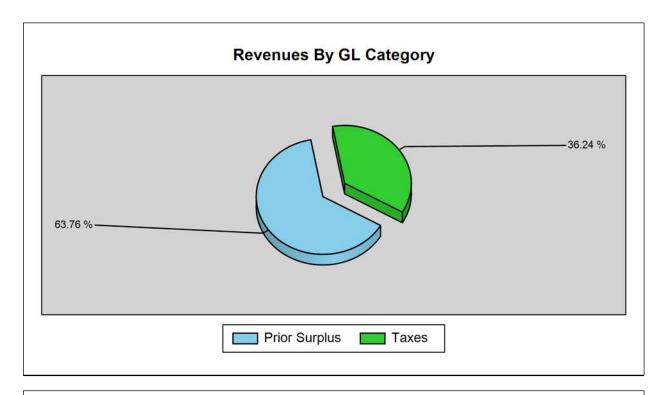
2018 - 2022

Service: REFUSE DISPOSAL AREA A

Dept Number: 3200

Service Participants: Specified Service Area E714





Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Prior Surplus	6,000	5,278	(722)
Taxes	3,000	3,000	0
Total Revenues:	9,000	8,278	(722)
Expenditures			
Administration	500	475	(25)
Contingency	2,000	1,000	(1,000)
Operations	4,000	5,000	1,000
Transfers	2,500	1,803	(697)
Total Expenditures:	9,000	8,278	(722)
Net Total	0	0	0

2018 - 2022

Service: REFUSE DISPOSAL AREA A

Dept Number: 3200

Service Participants: Specified Service Area E714

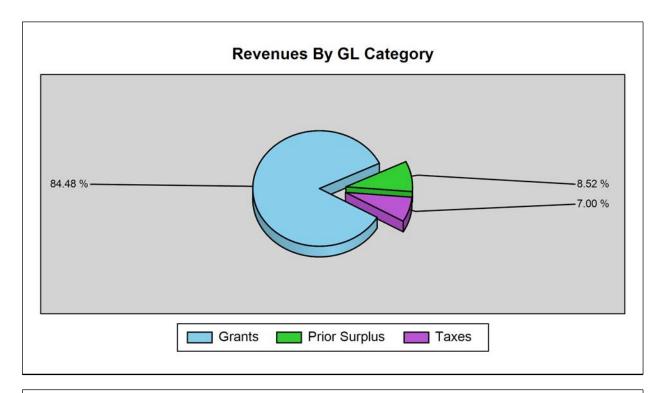


2018	2019	2020	2021	2022
5,278	0	0	0	0
3,000	6,485	6,495	6,505	6,515
8,278	6,485	6,495	6,505	6,515
475	485	495	505	515
1,000	1,000	1,000	1,000	1,000
5,000	5,000	5,000	5,000	5,000
1,803	0	0	0	0
8,278	6,485	6,495	6,505	6,515
0	0	0	0	0
	5,278 3,000 8,278 475 1,000 5,000 1,803 8,278	5,278 0 3,000 6,485 8,278 6,485 475 485 1,000 1,000 5,000 5,000 1,803 0 8,278 6,485	5,278 0 0 3,000 6,485 6,495 8,278 6,485 6,495 475 485 495 1,000 1,000 1,000 5,000 5,000 5,000 1,803 0 0 8,278 6,485 6,495	5,278 0 0 0 3,000 6,485 6,495 6,505 8,278 6,485 6,495 6,505 475 485 495 505 1,000 1,000 1,000 1,000 5,000 5,000 5,000 5,000 1,803 0 0 0 8,278 6,485 6,495 6,505

Service: RURAL PROJECTS AREA A

Dept Number: 0310





Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Grants	300,000	198,210	(101,790)
Prior Surplus	15,000	20,000	5,000
Taxes	11,358	16,422	5,064
Total Revenues:	326,358	234,632	(91,726)
Expenditures			
Administration	1,312	1,378	66
Contingency	10,000	20,000	10,000
Contracts and Agreements	0	2,944	2,944
Grant Expense	300,000	198,210	(101,790)
Projects	5,623	400	(5,223)
Travel	6,000	6,000	0
Wages and benefits	3,423	5,700	2,277
Total Expenditures:	326,358	234,632	(91,726)
Net Total	0	0	0

2018 - 2022

Service: RURAL PROJECTS AREA A

Dept Number: 0310



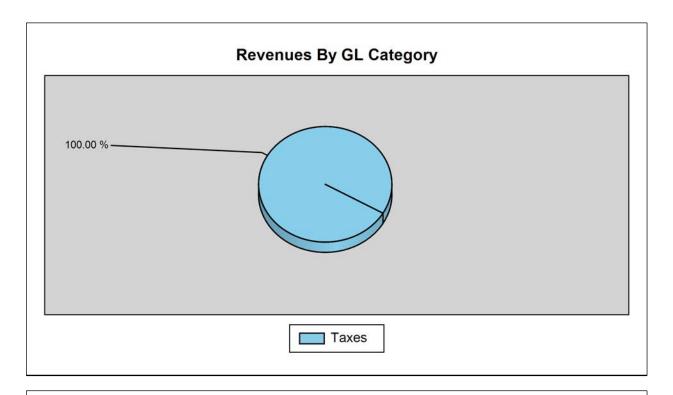
Prior Surplus Taxes	20,000	20,000	20,000	20,000	20,000
_	16,422	13,617	13,744	13,877	14,027
Total Revenues:	234,632	33,617	33,744	33,877	34,027
Expenditures					
Administration	1,378	1,402	1,427	1,452	1,481
Contingency	20,000	20,000	20,000	20,000	20,000
Contracts and Agreements	2,944	0	0	0	0
Grant Expense	198,210	0	0	0	0
Projects	400	400	400	400	400
Travel	6,000	6,000	6,000	6,000	6,000
Wages and benefits	5,700	5,815	5,917	6,025	6,146
Total Expenditures:	234,632	33,617	33,744	33,877	34,027
 Net Total	0	0	0	0	

Service: VICTIM SERVICES AREA A

Dept Number: 0415

Service Participants: ELECTORALAREA A





2017 Amount	2018 Amount	Budget Change
5,000	5,000	0
5,000	5,000	0
5,000	5,000	0
5,000	5,000	0
0	0	0
	5,000 5,000 5,000 5,000	5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000

5 Year Forecast	2018	2019	2020	2021	2022
Revenues					
Taxes	5,000	5,000	5,000	5,000	5,000
Total Revenues:	5,000	5,000	5,000	5,000	5,000
Expenditures					
Contracts and Agreements	5,000	5,000	5,000	5,000	5,000
Total Expenditures:	5,000	5,000	5,000	5,000	5,000
Net Total	0	0	0	0	0

ELECTORAL AREA "B"

Area B Requisition		169
Summary Information		170
Area B Community Parks	7580	171
Grant in Aid Area B	7930	173
Recycling/ Garbage Pickup Area B	3530	175
Rural Projects Area B	0320	177

2018 Budget Comparative Requisition 2018

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN

ELECTORAL AREA B (CAWSTON) 2017 CHANGE Participating Directors determine budget by weighted vote 911 EMERGENCY CALL SYSTEM - Impr. Only

ANIMAL CONTROL

DESTRUCTION OF PESTS

EMERGENCY PLANNING

HERITAGE (Subregional)

ILLEGAL DUMPING

NOXIOUS WEEDS

REGIONAL TRAILS

NUISANCE CONTROL

GENERAL GOVERNMENT

ELECTORAL AREA PLANNING

ELECTORAL AREA ADMINISTRATION

SOLID WASTE MANAGEMENT PLAN

Village & Regional Director determine budget

KEREMEOS & DIST. REC. FACILITY - IMPR ONLY

SIMILKAMEEN VALLEY VISITOR INFORMATION CENTRE

STERILE INSECT RELEASE

ECONOMIC DEVELOPMENT

REFUSE DISPOSAL - IMPR ONLY

Regional Director determines budget

SWIMMING POOL - IMPR ONLY

MOSQUITO CONTROL Impr. Only

OKANAGAN REGIONAL LIBRARY

STERILE INSECT RELEASE

Average Res Tax Rate/\$1000

AVERAGE Hakes Deckment December 14, 2017

COMMUNITY PARKS

RURAL PROJECTS

GRANT IN AID

Service Areas FIRE PROTECTION

SUBDIVISION SERVICING

REGIONAL ECONOMIC DEVELOPMENT (OK FILM COMM)

Subtotal

Subtotal

Subtotal

Subtotal

TOTAL

SUBTOTAL

\$ 9.508 \$ 8.069 3.475 3.304

35,485

25.655

1,686

9,136

187

235

188

346

264

1.963

1,125

1,523

3,575

94,429

29,712

63,162

10,000

12,135

115.010

38.594

20,427

64,305

273,744

150,717

40,969

25,709

129,477

346,872

620,616 \$

3.52 \$

727.33 \$

\$

\$

\$

5,284

76

NET

66

29,312

23.816

1.318

9.240

137

65

188

302

264

1.950

1,100

1,521

2,395

83,047

24,716

63,563

10,000

11,795

110.074

20.842

17,737

43,702

236.823

124,568

30,488

25,553

123,010

303.619

540,442

2.99

\$

622.21

5,123

1.439

6.173

1.839

368

(104)

50

170

0

44

(0)

13

25

1,180

11,382

4.996

(401)

341

4.936

17.752

161

20,603 47.14%

36,921 15.59%

43,253 14.25%

80,174 14.83%

169

2.690

26,149

10,481

156

6,467

0.53

105.12

2

13.71%

4.48%

171

10

%

CHANGE

REGIONAL DISTRICT OKANAGAN SIMILKAMEEN TAX REQUISITION CHANGE

AREA B	2018	2017	CHANGE	EXPLANATION
REGIONAL SERVICES	\$155,641	\$147,164	\$8,477	See Regional Services Summary Changes
RURAL SERVICES	\$134,944	\$114,934	\$20,010	See Rural Services Summary Changes
SHARED SERVICES	\$265,727	\$234,642	\$31,085	See Shared Services Summary Changes
AREA B COMMUNITY PARKS	\$38,594	\$20,842	\$17,752	additional staffing allocation
GRANT-IN AID AREA B	\$5,284	\$5,123	\$161	
ELECTORAL AREA B - RURAL PROJECTS	\$20,427	\$17,737	\$2,690	Prior year reliance on prior year surplus
	\$620,616	\$540 442	\$80 174	

NON TAX SUPPORTED SERVICES - USER FEE	S			
RECYCLING/GARBAGE AREA B	\$59,000	\$58,750	\$250	

FIVE YEAR FINANCIAL PLAN Service: COMMUNITY PARKS AREA B

Dept Number: 7580

Travel

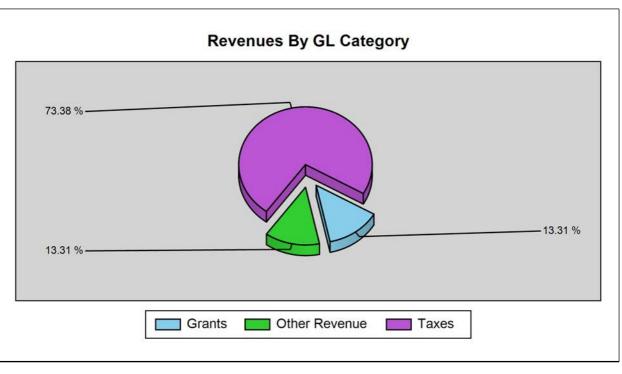
Total Expenditures:

Wages and benefits

Net Total 2018 Budget Document December 14, 2017

Service Participants: Electoral Area B





2018 - 2022

13.31 %			13.31 %
Gran	other Revenue	Taxes	
Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Grants	16,000	7,000	(9,000)
Other Revenue	4,400	7,000	2,600
Taxes	20,842	38,594	17,752

Grants	Other Revenue	Taxes	
Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Grants	16,000	7,000	(9,000)
Other Revenue	4,400	7,000	2,600
Taxes	20,842	38,594	17,752
		50 504	44.050

Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Grants	16,000	7,000	(9,000)
Other Revenue	4,400	7,000	2,600
Taxes	20,842	38,594	17,752
Total Revenues:	41,242	52,594	11,352

Budget Comparison	2047 Amount	2049 Amount	Budget Change
Buuget Companison	2017 Amount	2018 Amount	Budget Change
Revenues			
Grants	16,000	7,000	(9,000)
Other Revenue	4,400	7,000	2,600
Taxes	20,842	38,594	17,752
Total Revenues:	41,242	52,594	11,352
Expenditures			
Administration	638	670	32
Conital and Favinment	1.500	6.100	4 600

Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Grants	16,000	7,000	(9,000)
Other Revenue	4,400	7,000	2,600
Taxes	20,842	38,594	17,752
Total Revenues:	41,242	52,594	11,352
Expenditures			
Administration	638	670	32
Capital and Equipment	1,500	6,100	4,600
Contracts and Agreements	16 200	17 700	1 500

i/evellues			
Grants	16,000	7,000	(9,000)
Other Revenue	4,400	7,000	2,600
Taxes	20,842	38,594	17,752
Total Revenues:	41,242	52,594	11,352
Expenditures			
Administration	638	670	32
Capital and Equipment	1,500	6,100	4,600
Contracts and Agreements	16,200	17,700	1,500

Taxes	20,842	38,594	17,752
Total Revenues:	41,242	52,594	11,352
Expenditures			
Administration	638	670	32
Capital and Equipment	1,500	6,100	4,600
Contracts and Agreements	16,200	17,700	1,500
Grant Expense	16,000	7,000	(9,000)

00	.,	.,000	=,000
Taxes	20,842	38,594	17,752
Total Revenues:	41,242	52,594	11,352
Expenditures			
Administration	638	670	32
Capital and Equipment	1,500	6,100	4,600
Contracts and Agreements	16,200	17,700	1,500
Grant Expense	16,000	7,000	(9,000)

	,	0_,00 .	,
Expenditures			
Administration	638	670	32
Capital and Equipment	1,500	6,100	4,600
Contracts and Agreements	16,200	17,700	1,500
Grant Expense	16,000	7,000	(9,000)
Insurance	175	150	(25)

Administration	638	670	32
Capital and Equipment	1,500	6,100	4,600
Contracts and Agreements	16,200	17,700	1,500
Grant Expense	16,000	7,000	(9,000)
Insurance	175	150	(25)
Supplies	2,300	2,400	100
Transfers	500	1,000	500

1,000

2,929

41,242

1,000

16,574

52,594

0

13,645

11,352

2018 - 2022

Service: COMMUNITY PARKS AREA B

Dept Number: 7580

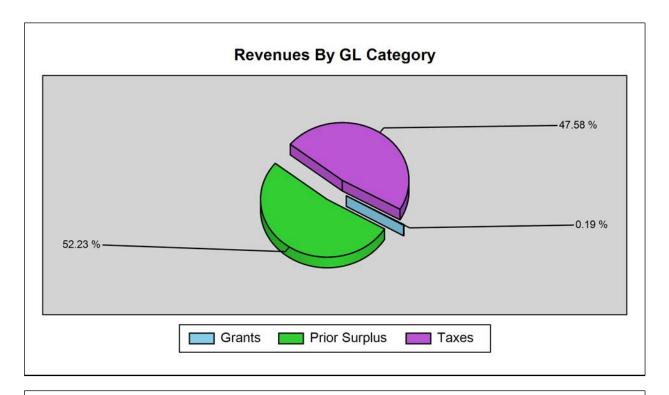


5 Year Forecast	2012	0040	0000	0004	0000
5 fear Forecast	2018	2019	2020	2021	2022
Revenues					
Grants	7,000	0	0	0	0
Other Revenue	7,000	0	0	0	0
Prior Surplus	0	0	0	0	0
Taxes	38,594	43,936	44,377	44,950	45,387
Total Revenues:	52,594	43,936	44,377	44,950	45,387
Expenditures					
Administration	670	682	694	706	692
Capital and Equipment	6,100	4,100	4,100	4,300	4,300
Contracts and Agreements	17,700	17,700	17,800	17,800	17,900
Grant Expense	7,000	0	0	0	0
Insurance	150	153	156	183	187
Supplies	2,400	2,400	2,400	2,400	2,400
Transfers	1,000	1,000	1,000	1,000	1,000
Travel	1,000	1,000	1,000	1,000	1,000
Wages and benefits	16,574	16,901	17,227	17,561	17,908
Total Expenditures:	52,594	43,936	44,377	44,950	45,387
Net Total	0	0	0	0	0

Service: GRANT IN AID AREA B

Dept Number: 7930





2017 Amount	2018 Amount	Budget Change
0	21	21
8,000	5,800	(2,200)
5,123	5,284	161
13,123	11,105	(2,018)
2,000	2,000	0
11,000	9,000	(2,000)
123	105	(18)
13,123	11,105	(2,018)
0	0	0
	0 8,000 5,123 13,123 2,000 11,000 123 13,123	0 21 8,000 5,800 5,123 5,284 13,123 11,105 2,000 2,000 11,000 9,000 123 105 13,123 11,105

2018 - 2022

Service: GRANT IN AID AREA B

Dept Number: 7930

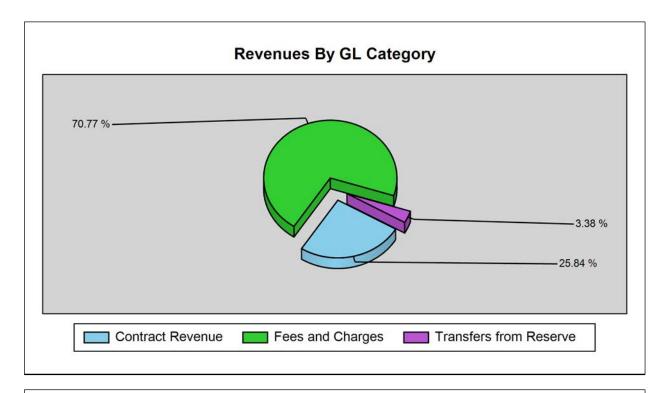


5 Year Forecast	2018	2019	2020	2021	2022
Revenues					
Grants	21	21	21	21	21
Prior Surplus	5,800	5,000	5,000	4,000	5,000
Taxes	5,284	5,086	5,088	5,090	5,092
Total Revenues:	11,105	10,107	10,109	9,111	10,113
Expenditures					
Contracts and Agreements	2,000	2,000	2,000	2,000	2,000
Grant in Aid	9,000	8,000	8,000	7,000	8,000
Insurance	105	107	109	111	113
Total Expenditures:	11,105	10,107	10,109	9,111	10,113
Net Total	0	0	0	0	0

Service: RECYCLING/GARBAGE AREA B

Dept Number: 3530





Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			33
Contract Revenue	21,600	21,600	0
Fees and Charges	58,900	59,150	250
Transfers from Reserve	391	2,828	2,437
Total Revenues:	80,891	83,578	2,687
Expenditures			
Administration	4,427	4,556	129
Advertising	1,286	1,290	4
Contracts and Agreements	48,998	51,123	2,125
Insurance	436	375	(61)
Legal	101	110	9
Operations	18,056	18,056	0
Supplies	132	140	8
Transfers	638	640	2
Travel	890	890	0
Wages and benefits	5,927	6,398	471
Total Expenditures:	80,891	83,578	2,687
Net Total	0	0	0

2018 - 2022

Service: RECYCLING/GARBAGE AREA B

Dept Number: 3530

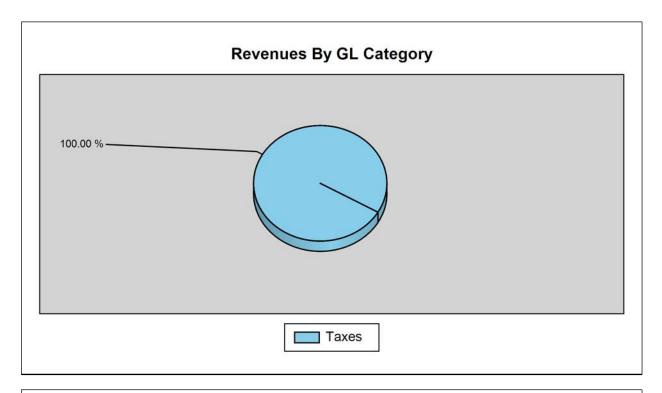


5 Year Forecast	2018	2019	2020	2021	2022
Revenues					
Contract Revenue	21,600	21,600	21,600	21,600	21,600
Fees and Charges	59,150	59,150	61,510	61,510	63,870
Transfers from Reserve	2,828	7,038	5,985	7,332	6,266
Total Revenues:	83,578	87,788	89,095	90,442	91,736
Expenditures					
Administration	4,556	4,653	4,741	4,847	4,793
Advertising	1,290	1,290	1,290	1,290	1,290
Contracts and Agreements	51,123	55,108	56,210	57,334	58,481
Insurance	375	382	389	396	468
Legal	110	110	110	110	110
Operations	18,056	18,056	18,056	18,056	18,056
Supplies	140	140	140	140	140
Transfers	640	640	640	640	640
Travel	890	890	890	890	890
Wages and benefits	6,398	6,519	6,629	6,739	6,868
Total Expenditures:	83,578	87,788	89,095	90,442	91,736
Net Total	0	0	0	0	0

Service: RURAL PROJECTS AREA B

Dept Number: 0320





Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Prior Surplus	1,491	0	(1,491)
Taxes	17,737	20,427	2,690
Total Revenues:	19,228	20,427	1,199
Expenditures			
Administration	1,794	1,704	(90)
Advertising	500	500	0
Contingency	5,000	5,000	0
Contracts and Agreements	0	1,679	1,679
Travel	6,000	6,000	0
Wages and benefits	5,934	5,544	(390)
Total Expenditures:	19,228	20,427	1,199
Net Total	0	0	0

2018 - 2022

Service: RURAL PROJECTS AREA B

Dept Number: 0320



5 Year Forecast	2018	2019	2020	2021	2022
Revenues					
Prior Surplus	0	0	0	0	0
Taxes	20,427	18,889	19,018	19,155	19,310
Total Revenues:	20,427	18,889	19,018	19,155	19,310
Expenditures					
Administration	1,704	1,734	1,764	1,795	1,831
Advertising	500	500	500	500	500
Contingency	5,000	5,000	5,000	5,000	5,000
Contracts and Agreements	1,679	0	0	0	0
Travel	6,000	6,000	6,000	6,000	6,000
Wages and benefits	5,544	5,655	5,754	5,860	5,979
Total Expenditures:	20,427	18,889	19,018	19,155	19,310
Net Total	0	0	0	0	0

ELECTORAL AREA "C"

Area C Requisition		180
Summary Information		181
Fire - Willowbrook	1500	182
Gallagher Lake Sewer	3815	185
Gallagher Lake Water	3975	187
Grant in Aid Area C	7940	189
Noise Bylaws Area C	2720	191
Recycling/ Garbage Area C	3540	192
Rural Projects Area C	0330	194
Untidy/Unsightly Area C	2620	196
 Victim Services Contribution Area C 	0420	198
Water – Loose Bay	3905	199
Willowbrook Water	3930	201

2018 Budget Comparative Requisition **ELECTORAL AREA C** (OLIVER RURAL) 2018 2017 Participating Directors determine budget by weighted vote

911 EMERGENCY CALL SYSTEM - Impr. Only

SOLID WASTE MANAGEMENT PLAN

ELECTORAL AREA ADMINISTRATION

ENVIRONMENTAL CONSERVATION

MOSQUITO CONTROL - Impr Only

REGIONAL ECONOMIC DEVELOPMENT (OK FILM COMM)

Subtotal

Subtotal

Subtotal

Subtotal

TOTAL

SUBTOTAL

REGIONAL GROWTH STRATEGY - SUB-REGIONAL

Town & Regional Director determine budget

Parks & Recreation Subtotal

ANIMAL CONTROL

BUILDING INSPECTION

DESTRUCTION OF PESTS

EMERGENCY PLANNING

FASTGATE SETTI EMENT

GENERAL GOVERNMENT

HERITAGE (Subregional)

ILLEGAL DUMPING

NOXIOUS WEEDS

REGIONAL TRAILS

RECREATION HALL

REFUSE DISPOSAL

HERITAGE GRANT

GRANT IN AID

Service Areas

RURAL PROJECTS

RECREATION PROGRAMS

ECONOMIC DEVELOPMENT

HERITAGE CONSERVATION NOISE BYLAW AREA C

VENABLES THEATRE SERVICE

FRANK VENABLES AUDITORIUM

UNTIDY/UNSIGHTLY PREMISES C

WATER SYSTEM - LOOSE BAY

OKAN REG LIBRARY-FURNISHINGS VICTIM SERVICES AREA C

OKANAGAN BASIN WATER BOARD

FIRE PROT-WILLOWBROOK-K(714)

Average Res Tax Rate/\$1000

OKANAGAN REGIONAL LIBRARY

STERILE INSECT RELEASE

Requisitions from Other Multi-Regional Boards

A2018 Bydget Deckment December 14, 2017

Regional Director determines budget

ARENA

PARKS

POOL

SUBDIVISION SERVICING

TRANSIT - SOUTH OKANAGAN

NUISANCE CONTROL

ELECTORAL AREA PLANNING

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN

CHANGE \$ 44.520 37.782 \$ 17,219 16,370

40.309

375

5.576

8,355

20,737

45,267

926

1.166

1.715

1,307

1,249

9.725

9.259

17,711

585,492

138,403

153,077

96.812

69,705

62,498

520,496

45.970

65,080

11,224

49,154

109,091

801,014

5,000

5,296

4,188

5,000

16.329

57,611

30,391

127,381

103,366

261,138

1,705,255

216,807

1,922,062 \$

727.51

2.64 \$

\$

\$

\$

\$

21,798

933

56.212

175,818

127,111

%

CHANGE

NET

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327

5,450

6,532

20,737

45,783

27.051

1.497

1.307

2,722

9.660

11,865

7.637

499,555

155,023

148,099

90.780

72,108

64,543

46,393

62,362

12,394

46,415

96,277

794,394

5,000

7,177

3,935

5,000

15.896

50,058

29,333

126,609

98,631

254,573

1,598,580

1,667,899

69.319

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\$

13,050

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933

677

320

145,233

118,001

6.738

849

638

48

126 30,585

9.110

1,823

(0)

(516)

249

846

218

(1,473)

5,846

1.622

85,937

(16,620)

4,978

6.032

(2.403)

(2.045)

(10.057)

2,718

(1,170)

2,739

12,814

6,620

(1,881)

8.748

253

433

7,553

1,058

4.735

6,565

106,675

147,488

0.36

91 93

254,163 15.24%

180

772

(423)

0

(0)

65

17.20%

-1.90%

0.83%

15.09%

2.58%

29.161

REGIONAL DISTRICT OKANAGAN SIMILKAMEEN

TAX REQUISITION CHANGE

AREA C	2018	2017	CHANGE	EXPLANATION
REGIONAL SERVICES	\$284,493	\$269,001	\$15,492	See Regional Services Summary Changes
RURAL SERVICES	\$562,136	\$485,127	\$77,009	See Rural Services Summary Changes
SHARED SERVICES	\$801,014	\$794,394	\$6,620	See Shared Services Summary Changes
FIRE PROTECTION - WILLOWBROOK	\$216,807	\$69,319	\$147,488	Fire Services Master Plan
GRANT-IN AID - AREA C	\$5,000	\$5,000	\$0	
NOISE BYLAWS AREA C	\$5,296	\$7,177	-\$1,881	less reallocation of salaries
ELECTORAL AREA C - RURAL PROJECTS	\$21,798	\$13,050	\$8,748	additional staffing allocation relating to Gallaher Lake
				water/sewer project
UNSIGHTLY/UNTIDY PREMISES - AREA C	\$4,188	\$3,935	\$253	
VICTIM SERVICES AREA C	\$5,000	\$5,000	\$0	
WATER SYSTEM LOOSE BAY	\$16,329	\$15,896	\$433	
	\$1,922,062	\$1,667,899	\$254,163	

NON TAX SUPPORTED SERVICES - USER FEE	S			
GALLAGHER LAKE SEWER	\$32,842	\$31,011	\$1,831	increase in contract services
GALLAGHER LAKE WATER	\$52,321	\$51,025	\$1,296	increase in contract services
RECYCLING/GARBAGE AREA C	\$198,100	\$195,700	\$2,400	
WILLOWBROOK WATER	\$79,669	\$35,000	\$44,669	carrying over anticipated deficit of \$30k; resources
				required to operate the service

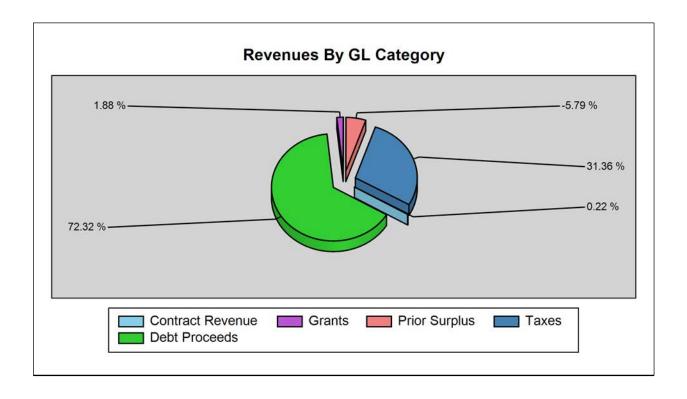
2018 - 2022

Service: FIRE WILLOWBROOK

Dept Number: 1500

Service Participants: Specified Service Area K714





2018 - 2022

Service: FIRE WILLOWBROOK

Dept Number: 1500

Service Participants: Specified Service Area K714



Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Contract Revenue	1,518	1,542	24
Debt Proceeds	0	500,000	500,000
Grants	0	13,000	13,000
Prior Surplus	7,500	(40,000)	(47,500)
Taxes	69,319	216,807	147,488
Total Revenues:	78,337	691,349	613,012
Expenditures			
Administration	5,511	4,343	(1,168)
Capital and Equipment	5,450	545,337	539,887
Contracts and Agreements	0	5,750	5,750
Grant Expense	0	13,000	13,000
Insurance	7,641	7,310	(331)
Maintenance and Repairs	10,260	13,645	3,385
Operations	273	0	(273)
Other Expense	1,163	1,163	0
Supplies	2,948	2,800	(148)
Transfers	0	10,000	10,000
Utilities	4,799	5,050	251
Wages and benefits	40,292	82,951	42,659
Total Expenditures:	78,337	691,349	613,012
Net Total	0	0	0

2018 - 2022

Service: FIRE WILLOWBROOK

Dept Number: 1500

Service Participants: Specified Service Area K714



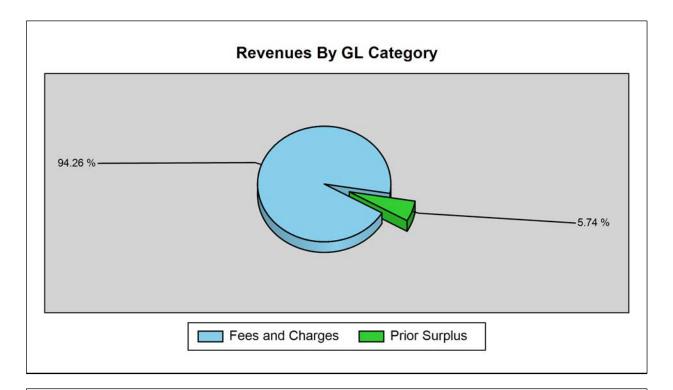
33,607 0 7,569 14,067 1,000 2,800 20,000 5,050 89,416 202,338	0 33,607 0 7,701 14,230 1,000 2,800 20,000 5,050 84,541 192,129	33,607
33,607 0 7,569 14,067 1,000 2,800 20,000 5,050	33,607 0 7,701 14,230 1,000 2,800 20,000 5,050	33,607 (8,272 14,45 1,000 2,800 20,000 5,050
33,607 0 7,569 14,067 1,000 2,800 20,000	33,607 0 7,701 14,230 1,000 2,800 20,000	33,607 (8,272 14,45 1,000 2,800 20,000
33,607 0 7,569 14,067 1,000 2,800	33,607 0 7,701 14,230 1,000 2,800	33,607 (8,272 14,45 1,000 2,800
33,607 0 7,569 14,067 1,000	33,607 0 7,701 14,230 1,000	33,607 (8,272 14,45 1,000
33,607 0 7,569 14,067	33,607 0 7,701 14,230	33,607 (8,272 14,45
33,607 0 7,569	33,607 0 7,701	33,607 (8,272
33,607 0	33,607 0	33,607
33,607	33,607	-
•	-	33,607
5,750	0	C
5,750		
18,537	18,537	18,537
4,542	4,663	4,761
202,338	192,129	194,429
200,734	190,501	192,768
0	0	C
0	0	C
0	0	C
1,604	1,628	1,661
2020	2021	2022
_	2020	2020 2021

2018 - 2022

Service: GALLAGHER LAKE SEWER

Dept Number: 3815





Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Fees and Charges	31,011	32,842	1,831
Prior Surplus	0	2,000	2,000
Total Revenues:	31,011	34,842	3,831
Expenditures			
Administration	496	521	25
Contracts and Agreements	19,309	20,665	1,356
Insurance	565	480	(85)
Operations	450	450	0
Supplies	100	100	0
Transfers	2,000	1,359	(641)
Travel	1,250	1,250	0
Wages and benefits	6,841	10,017	3,176
Total Expenditures:	31,011	34,842	3,831
Net Total	0	0	0

2018 - 2022

Service: GALLAGHER LAKE SEWER

Dept Number: 3815



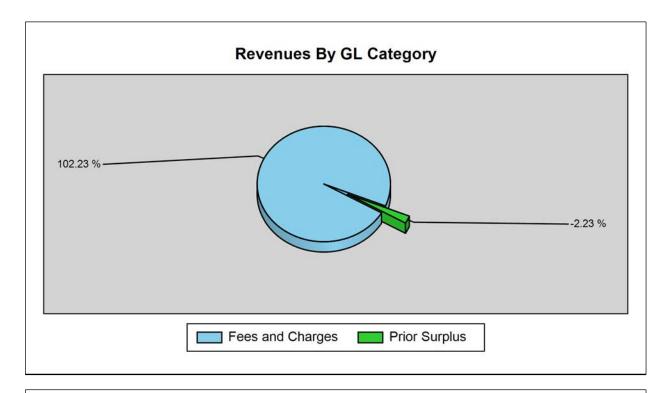
5 Year Forecast	2018	2019	2020	2021	2022
Revenues					
Fees and Charges	32,842	32,842	36,208	38,018	39,919
Prior Surplus	2,000	0	0	0	0
Transfers from Reserve	0	2,160	75	0	0
Total Revenues:	34,842	35,002	36,283	38,018	39,919
Expenditures					
Administration	521	515	525	536	547
Contracts and Agreements	20,665	21,698	22,783	23,922	25,118
Insurance	480	490	499	509	520
Operations	450	450	450	450	450
Supplies	100	100	100	100	100
Transfers	1,359	293	294	689	1,169
Travel	1,250	1,250	1,250	1,250	1,250
Wages and benefits	10,017	10,206	10,382	10,562	10,765
Total Expenditures:	34,842	35,002	36,283	38,018	39,919
Net Total	0	0	0	0	0

2018 - 2022

Service: GALLAGHER LAKE WATER

Dept Number: 3975





Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Fees and Charges	51,025	52,321	1,296
Prior Surplus	(2,500)	(1,140)	1,360
Total Revenues:	48,525	51,181	2,656
Expenditures			
Administration	462	485	23
Contracts and Agreements	28,550	33,218	4,668
Insurance	565	500	(65)
Operations	1,550	1,675	125
Supplies	250	250	0
Transfers	0	993	993
Travel	1,000	1,000	0
Wages and benefits	16,148	13,060	(3,088)
Total Expenditures:	48,525	51,181	2,656
Net Total	0	0	0

2018 - 2022

Service: GALLAGHER LAKE WATER

Dept Number: 3975

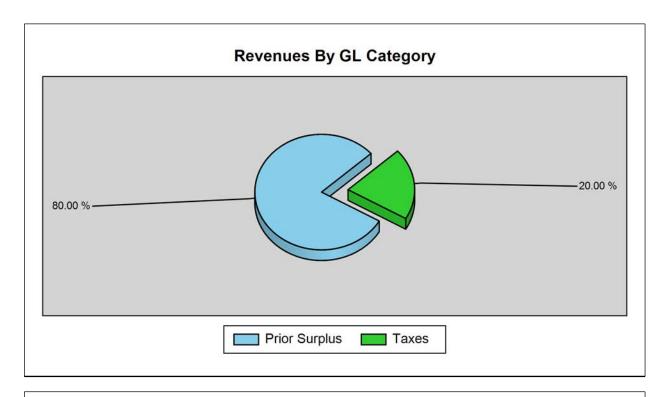


5 Year Forecast	2018	2019	2020	2021	2022
Revenues					
Fees and Charges	52,321	54,465	56,147	58,255	60,489
Prior Surplus	(1,140)	0	0	0	0
Total Revenues:	51,181	54,465	56,147	58,255	60,489
Expenditures					
Administration	485	490	495	500	509
Contracts and Agreements	33,218	34,879	36,623	38,454	40,377
Insurance	500	510	520	531	541
Operations	1,675	1,700	1,725	1,750	1,775
Supplies	250	250	250	250	250
Transfers	993	2,327	1,994	1,995	1,995
Travel	1,000	1,000	1,000	1,000	1,000
Wages and benefits	13,060	13,309	13,540	13,775	14,042
Total Expenditures:	51,181	54,465	56,147	58,255	60,489
Net Total	0	0	0	0	0

Service: GRANT IN AID AREA C

Dept Number: 7940





2017 Amount	2018 Amount	Budget Change
25,000	20,000	(5,000)
5,000	5,000	C
30,000	25,000	(5,000)
30,000	25,000	(5,000)
30,000	25,000	(5,000)
0	0	0
	25,000 5,000 30,000 30,000 30,000	25,000 20,000 5,000 5,000 30,000 25,000 30,000 25,000 30,000 25,000

2018 - 2022

Service: GRANT IN AID AREA C

Dept Number: 7940

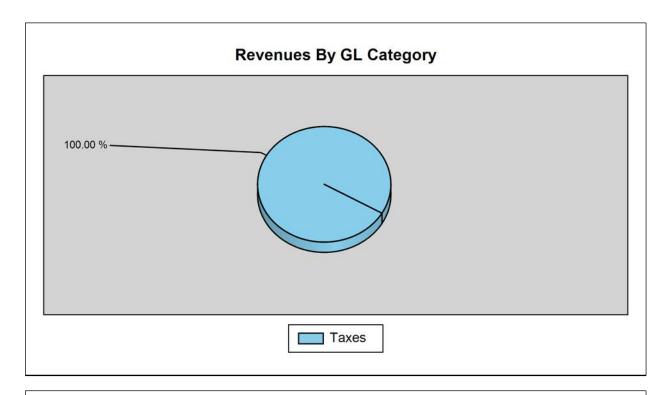


Net Total	0	0	0	0	0
Total Expenditures:	25,000	20,000	15,000	10,000	10,000
Grant in Aid	25,000	20,000	15,000	10,000	10,000
Expenditures					
Total Revenues:	25,000	20,000	15,000	10,000	10,000
Taxes	5,000	5,000	5,000	5,000	5,000
Prior Surplus	20,000	15,000	10,000	5,000	5,000
Revenues					
5 Year Forecast	2018	2019	2020	2021	2022

Service: NOISE BYLAWS AREA C

Dept Number: 2720





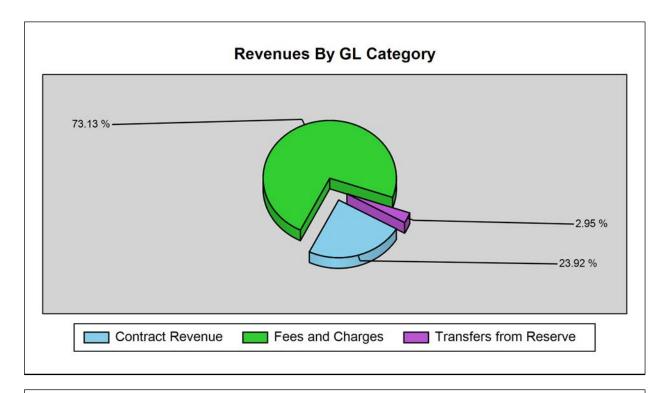
Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Taxes	7,177	5,296	(1,881)
Total Revenues:	7,177	5,296	(1,881)
Expenditures			
Operations	7,177	5,296	(1,881)
Total Expenditures:	7,177	5,296	(1,881)
Net Total	0	0	

5 Year Forecast	2018	2019	2020	2021	2022
Revenues					
Taxes	5,296	5,660	5,763	5,873	5,991
Total Revenues:	5,296	5,660	5,763	5,873	5,991
Expenditures					
Operations	5,296	5,660	5,763	5,873	5,991
Total Expenditures:	5,296	5,660	5,763	5,873	5,991
Net Total	0	0	0	0	0

Service: RECYCLING/GARBAGE AREA C

Dept Number: 3540





Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Contract Revenue	64,800	64,806	6
Fees and Charges	195,700	198,100	2,400
Transfers from Reserve	3,464	7,980	4,516
Total Revenues:	263,964	270,886	6,922
Expenditures			
Administration	12,888	13,298	410
Advertising	4,353	4,400	47
Contracts and Agreements	161,332	166,617	5,285
Insurance	1,306	1,150	(156)
Legal	314	314	0
Operations	60,896	60,896	0
Supplies	425	425	0
Transfers	2,192	2,192	0
Travel	3,012	3,012	0
Wages and benefits	17,246	18,582	1,336
Total Expenditures:	263,964	270,886	6,922
Net Total	0	0	0

2018 - 2022

Service: RECYCLING/GARBAGE AREA C

Dept Number: 3540

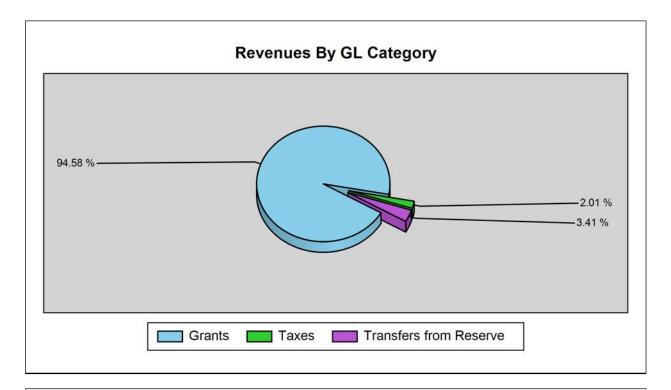


E Voor Earooct	2212	2212	2222	2024	
5 Year Forecast	2018	2019	2020	2021	2022
Revenues					
Contract Revenue	64,806	64,858	64,879	64,949	64,946
Fees and Charges	198,100	197,740	204,785	204,785	211,830
Transfers from Reserve	7,980	17,336	14,365	18,515	15,481
Total Revenues:	270,886	279,934	284,029	288,249	292,257
Expenditures					
Administration	13,298	13,582	13,841	14,151	13,959
Advertising	4,400	4,400	4,400	4,400	4,400
Contracts and Agreements	166,617	175,009	178,510	182,080	185,721
Insurance	1,150	1,170	1,190	1,211	1,400
Legal	314	314	314	314	314
Operations	60,896	60,896	60,896	60,896	60,896
Supplies	425	425	425	425	425
Transfers	2,192	2,192	2,192	2,192	2,192
Travel	3,012	3,012	3,012	3,012	3,012
Wages and benefits	18,582	18,934	19,249	19,568	19,938
Total Expenditures:	270,886	279,934	284,029	288,249	292,257
Net Total	0	0	0	0	0

Service: RURAL PROJECTS AREA C

Dept Number: 0330





Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Grants	1,027,118	1,025,996	(1,122)
Prior Surplus	7,000	0	(7,000)
Taxes	13,050	21,798	8,748
Transfers from Reserve	10,000	37,000	27,000
Total Revenues:	1,057,168	1,084,794	27,626
Expenditures			
Administration	3,577	3,398	(179)
Advertising	1,000	1,000	0
Contingency	10,000	32,000	22,000
Contracts and Agreements	0	2,028	2,028
Grant Expense	1,022,735	1,025,996	3,261
Projects	8,203	400	(7,803)
Travel	6,000	6,000	0
Wages and benefits	5,653	13,972	8,319
Total Expenditures:	1,057,168	1,084,794	27,626
Net Total	0	0	0

2018 - 2022

Service: RURAL PROJECTS AREA C

Dept Number: 0330



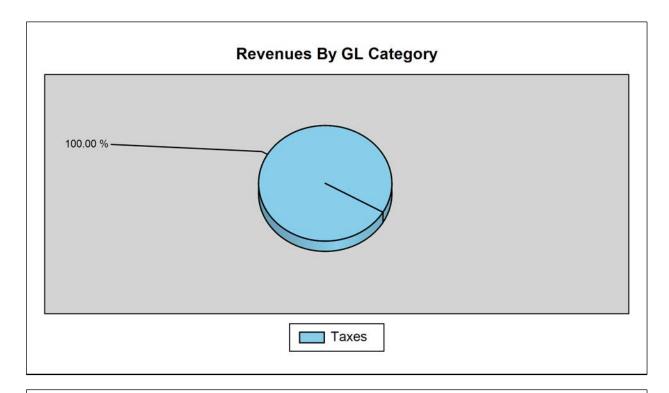
E Voor Foreset					
5 Year Forecast	2018	2019	2020	2021	2022
Revenues					
Grants	1,025,996	0	0	0	0
Prior Surplus	0	0	0	0	0
Taxes	21,798	25,108	25,419	25,741	26,109
Transfers from Reserve	37,000	5,000	5,000	5,000	5,000
Total Revenues:	1,084,794	30,108	30,419	30,741	31,109
Expenditures					
Administration	3,398	3,457	3,517	3,579	3,651
Advertising	1,000	1,000	1,000	1,000	1,000
Contingency	32,000	5,000	5,000	5,000	5,000
Contracts and Agreements	2,028	0	0	0	0
Grant Expense	1,025,996	0	0	0	0
Projects	400	400	400	400	400
Travel	6,000	6,000	6,000	6,000	6,000
Wages and benefits	13,972	14,251	14,502	14,762	15,058
Total Expenditures:	1,084,794	30,108	30,419	30,741	31,109
Net Total	0	0	0	0	0

2018 - 2022

Service: UNSIGHTLY/UNTIDY PREMISES AREA C

Dept Number: 2620





Budget Companions			
Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Taxes	3,935	4,188	253
Total Revenues:	3,935	4,188	253
Expenditures			
Operations	2,925	3,178	253
Transfers	1,010	1,010	0
Total Expenditures:	3,935	4,188	253
Net Total	0	0	0

2018 - 2022

Service: UNSIGHTLY/UNTIDY PREMISES AREA C

Dept Number: 2620



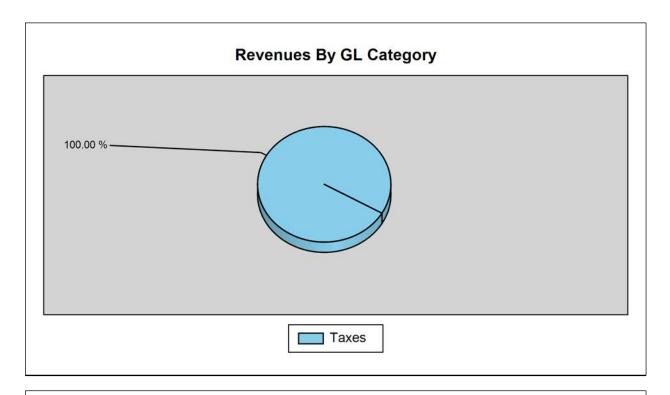
Net Total	0	0	0	0	
Total Expenditures:	4,188	4,406	4,468	4,534	4,604
Transfers	1,010	1,010	1,010	1,010	1,010
Operations	3,178	3,396	3,458	3,524	3,594
Expenditures					
Total Revenues:	4,188	4,406	4,468	4,534	4,604
Taxes	4,188	4,406	4,468	4,534	4,604
Revenues					
5 Year Forecast	2018	2019	2020	2021	2022

Service: VICTIM SERVICES AREA C

Dept Number: 0420

Service Participants: ELECTORAL AREA C





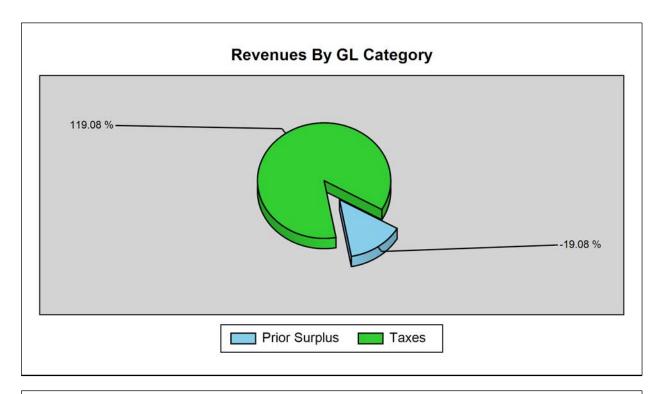
2017 Amount	2018 Amount	Budget Change
5,000	5,000	0
5,000	5,000	0
5,000	5,000	0
5,000	5,000	0
0	0	0
	5,000 5,000 5,000 5,000	5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000

5 Year Forecast	2018	2019	2020	2021	2022
Revenues					
Taxes	5,000	5,000	5,000	5,000	5,000
Total Revenues:	5,000	5,000	5,000	5,000	5,000
Expenditures					
Contracts and Agreements	5,000	5,000	5,000	5,000	5,000
Total Expenditures:	5,000	5,000	5,000	5,000	5,000
Net Total	0	0	0	0	0

Service: WATER SYSTEM - LOOSE BAY

Dept Number: 3905





Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Prior Surplus	0	(2,616)	(2,616)
Taxes	15,896	16,329	433
Total Revenues:	15,896	13,713	(2,183)
Expenditures			
Administration	0	636	636
Operations	2,750	3,000	250
Transfers	0	1,000	1,000
Travel	0	500	500
Utilities	0	1,000	1,000
Wages and benefits	13,146	7,577	(5,569)
Total Expenditures:	15,896	13,713	(2,183)
Net Total	0	0	0

2018 - 2022

Service: WATER SYSTEM - LOOSE BAY

Dept Number: 3905



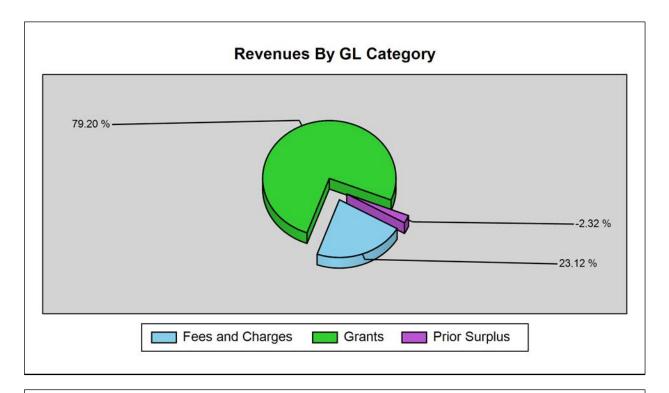
5 Year Forecast	2018	2019	2020	2021	2022
Revenues					
Prior Surplus	(2,616)	0	0	0	0
Taxes	16,329	13,919	14,110	14,304	14,518
Total Revenues:	13,713	13,919	14,110	14,304	14,518
Expenditures					
Administration	636	640	645	650	655
Operations	3,000	3,050	3,100	3,150	3,200
Transfers	1,000	1,000	1,000	1,000	1,000
Travel	500	500	500	500	500
Utilities	1,000	1,000	1,000	1,000	1,000
Wages and benefits	7,577	7,729	7,865	8,004	8,163
Total Expenditures:	13,713	13,919	14,110	14,304	14,518
Net Total	0	0	0	0	0

Service: WILLOWBROOK WATER

Dept Number: 3930

Service Participants: Specified Service ARea





Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Fees and Charges	35,000	79,669	44,669
Grants	21,912	272,885	250,973
Prior Surplus	0	(8,000)	(8,000)
Total Revenues:	56,912	344,554	287,642
Expenditures			
Administration	1,500	1,625	125
Advertising	0	100	100
Amortization	0	150	150
Consultants	0	250	250
Grant Expense	0	240,432	240,432
Insurance	0	1,140	1,140
Legal	250	250	0
Operations	39,013	17,300	(21,713)
Transfers	0	39,100	39,100
Travel	250	950	700
Utilities	0	7,000	7,000
Wages and benefits	15,899	36,257	20,358
Total Expenditures:	56,912	344,554	287,642
Net Total	0	0	0

2018 - 2022

Service: WILLOWBROOK WATER

Dept Number: 3930

Service Participants: Specified Service ARea



5 Year Forecast	2018	2019	2020	2021	2022
Revenues					
Fees and Charges	79,669	74,059	75,023	76,031	77,120
Grants	272,885	0	0	0	(
Prior Surplus	(8,000)	(8,000)	(8,000)	(8,000)	(8,000)
Total Revenues:	344,554	66,059	67,023	68,031	69,120
Expenditures					
Administration	1,625	1,660	1,690	1,729	1,760
Advertising	100	100	100	100	100
Amortization	150	150	150	150	150
Consultants	250	250	250	250	250
Grant Expense	240,432	0	0	0	C
Insurance	1,140	1,162	1,186	1,210	1,234
Legal	250	250	250	250	250
Operations	17,300	17,400	17,500	17,600	17,700
Transfers	39,100	0	0	0	C
Travel	950	965	980	996	1,012
Utilities	7,000	7,140	7,283	7,429	7,578
Wages and benefits	36,257	36,982	37,634	38,317	39,086
Total Expenditures:	344,554	66,059	67,023	68,031	69,120
Net Total	0	0	0	0	0

ELECTORAL AREA "D"

Area D Requisition		204
Summary Information		205
Apex Circle Capital	3901	206
Apex Waste Transfer Station	4310	208
Economic Development Area D	9380	210
Fire - Kaleden	1600	212
Fire – OK Falls	1200	214
Grant in Aid Area D	7950	216
Recreation Commission – Kaleden	7530	218
 Recreation Commission – OK Falls 	7520	221
Recycling/ Garbage OK Falls	3570	224
Rural Projects Area D	0340	226
Sewage Disposal OK Falls	3800	228
Street Lighting Heritage Hills	9670	231
Transit Area D	8500	233
Untidy/Unsightly Area D	2600	235
Water System – Sun Valley	3980	237

2018 Budget Comparative Requisition

79,361

41,041

19,914

40,423

419,056

302,966

49,426

107,894

2,208

2,780

12,204

4,087

2,225

2,977

3,115

23,178

13,291

42,213

1,169,253

137,934

13,000

6,597

8,016

5,910

423,979

1,593,232

349,101

531,977

881,078

417,420

131,440

548,860

5,128

63,353

91,990

6,251

29,079

30,482

7,811

40,067

585,707

3,608,876

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252,521

895

%

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2.023

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(0)

(26,876)

72,896

21.715

(1,229)

2,017

4.915

(3,510)

518

(0)

(0)

9.76%

67.57%

7.80%

44.22%

7.45%

17.89%

204

154

302

13,934

103,926

6,138

(5,000)

(1,017)

740

0

170,102

170,964

274,890

44.096

19.657

63,753

171,594

(3.311)168,283

27.531

6,572

1,013

1,061

1.841

1,256

1,391

40,624

547.549

0.34

121.37

(41)

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67,349

39,018

15,568

67,299

346,160

281.251

49,426

109,123

1,613

7,289

3,569

2,225

6,487

3,115

23,024

12,989

28,279

1,065,327

131,796

18,000

7,614

82,419

7,276

5.910

253,015

1,318,342

305.005

512,320

817,325

245,826

134,751

380,577

5,128

35.822

85,418

6,251

28,066

29,421

7,852

6,546

1.85

690.40

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\$

38,811

545,083

3.061.327

301,768

763

780

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN

ELECTORAL AREA D		
(KALEDEN/OK FALLS)	<u>2018</u>	<u>2017</u>
Participating Directors determine budget by weighted vote		

911 EMERGENCY CALL SYSTEM - Impr. Only

ANIMAL CONTROL

EMERGENCY PLANNING

DESTRUCTION OF PESTS

GENERAL GOVERNMENT

HERITAGE (Subregional)

ILLEGAL DUMPING

NOXIOUS WEEDS

REGIONAL TRAILS

GRANT IN AID

NOISE BYLAWS

RURAL PROJECTS

VICTIM SERVICES DEF

Service Areas - Ok Falls

Service Areas - Kaleden

Service Areas - Other

OBWB - Defined Area D

AREA D TRANSIT

SUBDIVISION SERVICING

ECONOMIC DEVELOPMENT

HERITAGE CONSERVATION

UNSIGHTLY/UNTIDY PREMISES

FIRE PROT-OK FALLS-J(714) & J(715)

FIRE PROT-KALEDEN-H(714) H(715)

APEX CIRCLE DEBT SERVICING -parcel

APEX WASTE TRANSFER STATION

HERITAGE HILLS ELEC. SYS-M(715)

OBWB - Defined Area A/D (1/2 of Reg)

OKANAGAN REGIONAL LIBRARY

SEPTAGE DISPOSAL SERVICE

TRANSIT - SOUTH OKANAGAN

Average Res Tax Rate/\$1000

AVE18 Bydges Deckerpt December 14, 2017

STERILE INSECT RELEASE

REC COMM KALEDEN-N(714)(715)

RECREATION-OK FALLS-F(714) & F(715)

NUISANCE CONTROL

ELECTORAL AREA PLANNING

MOSQUITO CONTROL - Impr Only

SOLID WASTE MANAGEMENT PLAN

Regional Director determines budget

REGIONAL GROWTH STRATEGY - SUB-REGIONAL

REGIONAL ECONOMIC DEVELOPMENT (OK FILM COMM)

Subtotal

Subtotal

Subtotal

Subtotal

Subtotal

TOTAL

SUBTOTAL

ELECTORAL AREA ADMINISTRATION

ENVIRONMENTAL CONSERVATION

BUILDING INSPECTION

REGIONAL DISTRICT OKANAGAN SIMILKAMEEN

TAX REQUISITION CHANGE

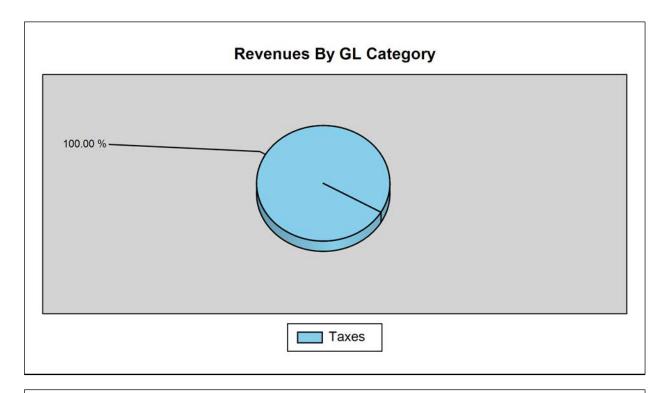
AREA D	2018	2017	CHANGE	EXPLANATION
REGIONAL SERVICES	\$418,020	\$398,095	\$19,925	See Regional Services Summary Changes
RURAL SERVICES	\$1,162,407	\$1,071,844	\$90,563	See Rural Services Summary Changes
SHARED SERVICES	\$20,318	\$21,376	-\$1,058	See Shared Services Summary Changes
WATER SYSTEM - APEX CIRCLE CAPITAL	\$5,128	\$5,128	\$0	
APEX MTN SOLID WASTE TRANSFER STN	\$63,353	\$35,822	\$27,531	Debt Servicing Costs
ECONOMIC DEVELOPMENT - AREA D	\$137,934	\$131,796	\$6,138	Less of a reliance on prior year surplus
FIRE PROTECTION - KALEDEN	\$417,420	\$245,826	, , ,	Fire Services Master Plan
FIRE PROTECTION - OK FALLS	\$349,101	\$305,005	\$44,096	Fire Services Master Plan
GRANT-IN AID - AREA D	\$13,000	\$18,000	1 - 1	reduction
RECREATION COMM KALEDEN	\$131,440	\$134,751	-\$3,311	\$40k attributed to Pioneer Park improvements offset
				by cost savings in other line items in the budget in
				addition to a proposed increase in fees
RECREATION COMM OK FALLS	\$531,977	\$512,320	\$19,657	10K for Heritage Hills Lease not accounted for in
				2017; less reliance on prior year surplus
ELECTORAL AREA D - RURAL PROJECTS	\$252,521	\$82,419	\$170,102	Increase in staff allocation associated with projects;
				Additional funds required for the Skaha Lake Sewer
				Project
STREET LIGHTING-HERITAGE HILLS	\$6,251	\$6,251	\$0	
TRANSIT - AREA D	\$91,990	\$85,418	\$6,572	Increase in contract costs
UNSIGHTLY/UNTIDY PREMISES - AREA D	\$8,016	\$7,276	\$740	
	\$3,608,876	\$3,061,327	\$547,549	
NON TAX SUPPORTED SERVICES - USER FEE	S			
RECYCLING/GARBAGE OK FALLS	\$212,625	\$209,625	\$3,000	
SEWAGE DISPOSAL OK FALLS	\$1,070,132	\$1,068,916	\$1,216	
SUNVALLEY WATER	\$75,855	\$54,756	\$21,099	Increase necessary in order to operate the service

Service: APEX CIRCLE CAPITAL

Dept Number: 3901

Service Participants: Specified Service Area V716





Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Taxes	5,128	5,128	0
Total Revenues:	5,128	5,128	0
Expenditures			
Contingency	500	500	0
Financing	4,628	4,628	0
Total Expenditures:	5,128	5,128	0
Net Total	0	0	0

2018 - 2022

Service: APEX CIRCLE CAPITAL

Dept Number: 3901

Service Participants: Specified Service Area V716



2018	2019	2020	2021	2022
5,128	5,128	5,128	5,128	5,128
5,128	5,128	5,128	5,128	5,128
500	500	500	500	500
4,628	4,628	4,628	4,628	4,628
5,128	5,128	5,128	5,128	5,128
0	0	0	0	0
	5,128 5,128 500 4,628 5,128	5,128 5,128 5,128 5,128 500 500 4,628 4,628 5,128 5,128	5,128 5,128 5,128 5,128 5,128 5,128 500 500 500 4,628 4,628 4,628 5,128 5,128 5,128	5,128 5,128 5,128 5,128 5,128 5,128 5,128 5,128 500 500 500 500 4,628 4,628 4,628 4,628 5,128 5,128 5,128 5,128

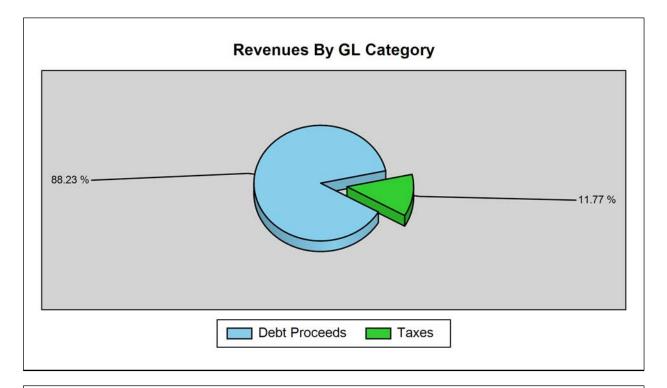
2018 - 2022

Service: APEX MOUNTAIN SOLID WASTE TRANSFER STATION

Dept Number: 4310

Service Participants: Specified Service Area D716 SRVA #51





Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Debt Proceeds	200,000	475,000	275,000
Fees and Charges	70,013	0	(70,013)
Prior Surplus	15,000	0	(15,000)
Taxes	35,822	63,353	27,531
Total Revenues:	320,835	538,353	217,518
Expenditures			
Administration	680	714	34
Advertising	200	3,000	2,800
Capital and Equipment	240,000	338,700	98,700
Consultants	15,000	136,300	121,300
Contracts and Agreements	6,050	12,750	6,700
Financing	35,822	14,250	(21,572)
Insurance	565	480	(85)
Legal	1,000	100	(900)
Operations	3,300	2,350	(950)
Travel	800	800	0
Wages and benefits	17,418	28,909	11,491
Total Expenditures:	320,835	538,353	217,518
Net Total	0	0	0

2018 - 2022

Service: APEX MOUNTAIN SOLID WASTE TRANSFER STATION

Dept Number: 4310

Service Participants: Specified Service Area D716 SRVA #51

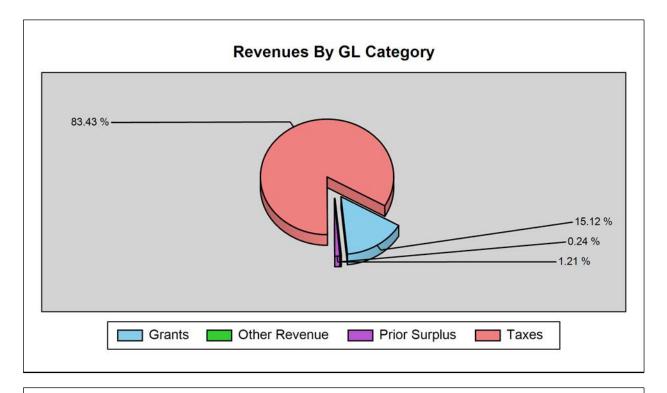


2,350 800 28,909 538,353	9,250 800 29,480 141,779	9,250 800 29,996 142,317	9,250 800 30,529 142,956	9,250 800 31,127 143,53 1
800	800	800	800	9,250 800
,	•	,	•	9,25
2,350	9,250	9,250	9,250	
				10
100	100	100	100	10
480	488	497	590	59
14,250	55,685	55,685	55,685	55,68
12,750	44,000	44,000	44,000	44,00
136,300	0	0	0	
338,700	0	0	0	(
3,000	1,250	1,250	1,250	1,25
714	726	739	752	72
538,353	141,779	142,317	142,956	143,53
63,353	90,253	90,229	90,201	90,17
0	51,526	52,088	52,755	53,36
475,000	0	0	0	
2018	2019	2020	2021	202
	475,000 0 63,353 538,353 714 3,000 338,700 136,300 12,750 14,250 480	475,000 0 51,526 63,353 90,253 538,353 141,779 714 726 3,000 1,250 338,700 0 136,300 0 12,750 44,000 14,250 55,685 480 488	475,000 0 0 0 51,526 52,088 63,353 90,253 90,229 538,353 141,779 142,317 714 726 739 3,000 1,250 1,250 338,700 0 0 136,300 0 0 12,750 44,000 44,000 14,250 55,685 55,685 480 488 497	475,000 1 0 0 1 0 1 0 1 0 0 0 0 0 0 0 0 0 0 136,300 0 0 0 0 12,750 44,000 44,000 44,000 14,250 55,685 55,685 55,685 480 488 497 590

Service: Area "D" Economic Development

Dept Number: 9380





Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Grants	30,000	25,000	(5,000)
Other Revenue	0	400	400
Prior Surplus	8,000	2,000	(6,000)
Taxes	131,796	137,934	6,138
Total Revenues:	169,796	165,334	(4,462)
Expenditures			
Administration	10,083	10,065	(18)
Advertising	4,000	5,000	1,000
Capital and Equipment	20,000	7,500	(12,500)
Consultants	10,000	5,000	(5,000)
Maintenance and Repairs	3,500	2,500	(1,000)
Operations	16,800	17,069	269
Projects	10,000	9,000	(1,000)
Supplies	1,200	1,200	0
Travel	1,500	2,000	500
Utilities	3,600	5,000	1,400
Wages and benefits	89,113	101,000	11,887
Total Expenditures:	169,796	165,334	(4,462)
Net Total	0	0	0

2018 - 2022

Service: Area "D" Economic Development

Dept Number: 9380



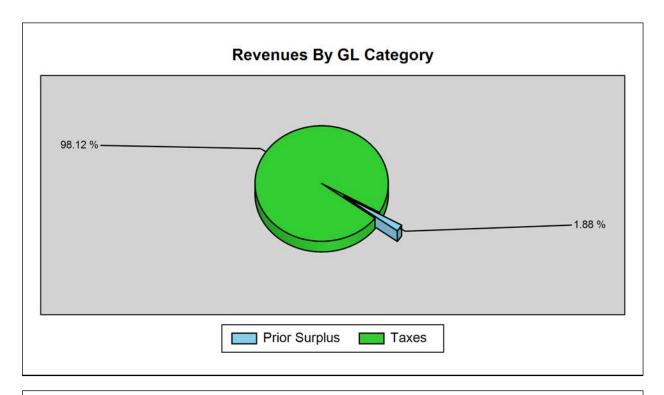
5 Year Forecast	2018	2019	2020	2021	2022
Revenues					
Grants	25,000	25,000	20,000	20,000	20,000
Other Revenue	400	500	500	0	C
Prior Surplus	2,000	1,000	0	0	C
Taxes	137,934	136,993	146,212	149,504	147,397
Total Revenues:	165,334	163,493	166,712	169,504	167,397
Expenditures					
Administration	10,065	10,289	10,490	10,736	11,261
Advertising	5,000	5,100	5,591	5,600	5,350
Capital and Equipment	7,500	2,500	0	0	C
Consultants	5,000	5,000	5,500	5,500	3,000
Maintenance and Repairs	2,500	2,800	3,000	3,000	3,200
Operations	17,069	17,100	17,442	17,442	17,442
Projects	9,000	9,000	10,500	10,500	10,000
Supplies	1,200	1,200	1,200	1,200	1,250
Travel	2,000	2,000	2,000	2,000	2,500
Utilities	5,000	5,000	5,500	6,000	3,800
Wages and benefits	101,000	103,504	105,489	107,526	109,594
Total Expenditures:	165,334	163,493	166,712	169,504	167,397
Net Total	0	0	0	0	0

2018 - 2022

Service: FIRE KALEDEN Dept Number: 1600







Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Prior Surplus	25,420	8,000	(17,420)
Taxes	245,826	417,420	171,594
Total Revenues:	271,246	425,420	154,174
Expenditures			
Administration	12,489	6,440	(6,049)
Capital and Equipment	16,800	47,400	30,600
Contracts and Agreements	0	5,750	5,750
Insurance	10,833	10,773	(60)
Maintenance and Repairs	19,300	20,300	1,000
Operations	2,000	2,500	500
Supplies	5,000	6,000	1,000
Transfers	76,000	90,000	14,000
Travel	2,500	2,600	100
Utilities	9,200	9,000	(200)
Wages and benefits	117,124	224,657	107,533
Total Expenditures:	271,246	425,420	154,174
Net Total	0	0	0

2018 - 2022

Service: FIRE KALEDEN Dept Number: 1600





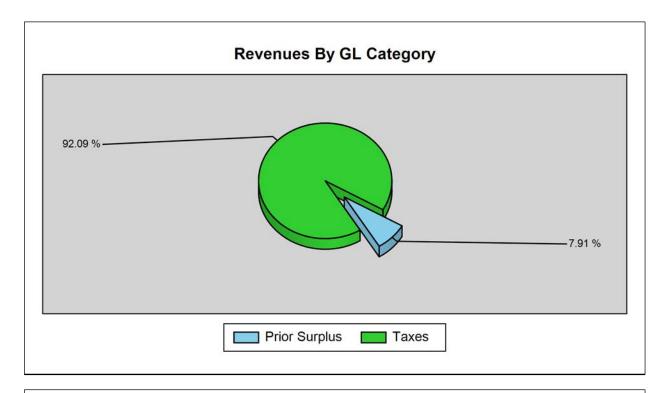
E Voor Eoropoot					
5 Year Forecast	2018	2019	2020	2021	2022
Revenues					
Debt Proceeds	0	0	0	0	900,000
Prior Surplus	8,000	1,000	1,000	1,000	1,000
Taxes	417,420	438,270	392,781	389,698	398,938
Transfers from Reserve	0	0	0	900,000	(
Total Revenues:	425,420	439,270	393,781	1,290,698	1,299,938
Expenditures					
Administration	6,440	6,584	6,713	6,872	13,830
Capital and Equipment	47,400	47,000	25,000	925,000	925,000
Contracts and Agreements	5,750	11,500	5,750	0	(
Insurance	10,773	10,962	11,154	11,676	11,842
Maintenance and Repairs	20,300	20,980	21,691	22,403	23,217
Operations	2,500	2,090	2,151	2,212	2,273
Supplies	6,000	6,484	6,632	6,781	6,931
Transfers	90,000	90,000	90,000	90,000	90,000
Travel	2,600	2,800	3,000	3,200	3,400
Utilities	9,000	9,664	9,915	10,169	10,426
Wages and benefits	224,657	231,206	211,775	212,385	213,019
Total Expenditures:	425,420	439,270	393,781	1,290,698	1,299,938
Net Total	0	0	0	0	

2018 - 2022

Service: FIRE OKANAGAN FALLS

Dept Number: 1200





Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Prior Surplus	59,964	30,000	(29,964)
Taxes	305,005	349,101	44,096
Total Revenues:	364,969	379,101	14,132
Expenditures			
Administration	17,390	8,678	(8,712)
Capital and Equipment	44,371	41,896	(2,475)
Contracts and Agreements	0	5,750	5,750
Insurance	12,630	13,000	370
Maintenance and Repairs	30,995	31,016	21
Operations	15,200	15,627	427
Other Expense	26,359	3,955	(22,404)
Supplies	4,612	4,686	74
Transfers	60,000	60,000	0
Utilities	17,687	17,833	146
Wages and benefits	135,725	176,660	40,935
Total Expenditures:	364,969	379,101	14,132
Net Total	0	0	0

2018 - 2022

Service: FIRE OKANAGAN FALLS

Dept Number: 1200

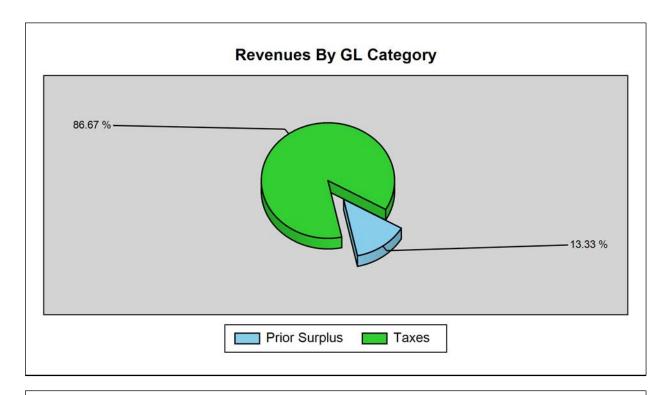


E.V. = .					
5 Year Forecast	2018	2019	2020	2021	2022
Revenues					
Prior Surplus	30,000	30,000	30,000	30,000	30,000
Taxes	349,101	352,128	349,195	347,189	361,036
Total Revenues:	379,101	382,128	379,195	377,189	391,036
Expenditures					
Administration	8,678	8,873	9,047	9,261	19,146
Capital and Equipment	41,896	42,564	43,245	43,941	44,650
Contracts and Agreements	5,750	11,500	5,750	0	0
Insurance	13,000	13,228	13,459	13,694	13,807
Maintenance and Repairs	31,016	31,637	32,269	32,915	33,573
Operations	15,627	15,814	16,005	16,200	16,398
Other Expense	3,955	4,034	4,114	4,197	4,281
Supplies	4,686	4,780	4,876	4,974	5,073
Transfers	60,000	50,000	50,000	50,800	50,000
Utilities	17,833	18,190	18,554	18,925	19,303
Wages and benefits	176,660	181,508	181,876	182,282	184,805
Total Expenditures:	379,101	382,128	379,195	377,189	391,036
Net Total	0	0	0	0	0

Service: GRANT IN AID AREA D

Dept Number: 7950





Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Prior Surplus	2,000	2,000	C
Taxes	18,000	13,000	(5,000)
Total Revenues:	20,000	15,000	(5,000)
Expenditures			
Grant in Aid	20,000	15,000	(5,000)
Total Expenditures:	20,000	15,000	(5,000)
Net Total	0	0	C

2018 - 2022

Service: GRANT IN AID AREA D

Dept Number: 7950



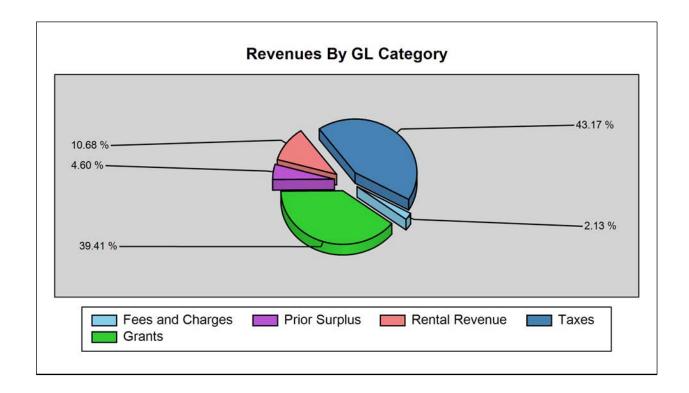
Net Total	0	0	0	0	0
Total Expenditures:	15,000	20,000	20,000	20,000	20,000
Grant in Aid	15,000	20,000	20,000	20,000	20,000
Expenditures					
Total Revenues:	15,000	20,000	20,000	20,000	20,000
Taxes	13,000	18,000	18,000	18,000	18,000
Prior Surplus	2,000	2,000	2,000	2,000	2,000
Revenues					
5 Year Forecast	2018	2019	2020	2021	2022

2018 - 2022

Service: RECREATION COMMISSION KALEDEN

Dept Number: 7530





2018 - 2022

Service: RECREATION COMMISSION KALEDEN

Dept Number: 7530



Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Fees and Charges	4,000	6,500	2,500
Grants	1,500	120,000	118,500
Prior Surplus	11,000	14,000	3,000
Rental Revenue	19,000	32,525	13,525
Taxes	134,751	131,440	(3,311)
Total Revenues:	170,251	304,465	134,214
Expenditures			
Administration	5,081	5,506	425
Advertising	4,500	4,500	0
Capital and Equipment	27,300	161,700	134,400
Contracts and Agreements	15,600	27,650	12,050
Insurance	11,287	12,900	1,613
Maintenance and Repairs	14,000	3,000	(11,000)
Operations	3,000	0	(3,000)
Other Expense	9,000	3,019	(5,981)
Supplies	11,050	8,050	(3,000)
Transfers	3,336	0	(3,336)
Travel	10,000	10,000	0
Utilities	9,500	7,500	(2,000)
Wages and benefits	46,597	60,640	14,043
Total Expenditures:	170,251	304,465	134,214
Net Total	0	0	0

2018 - 2022

Service: RECREATION COMMISSION KALEDEN

Dept Number: 7530



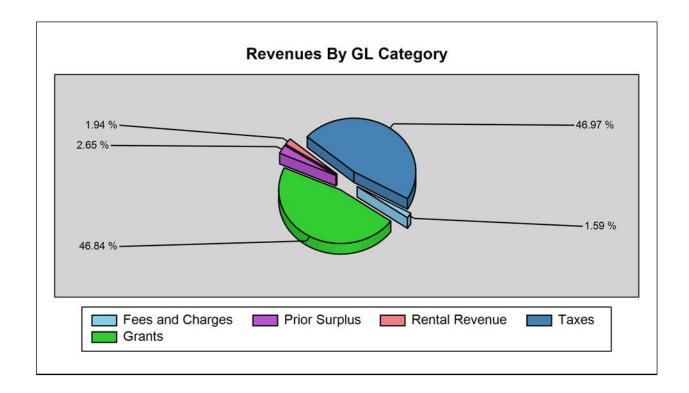
5 Year Forecast	2018	2019	2020	2021	2022
Revenues					
Fees and Charges	6,500	6,500	6,500	6,500	6,500
Grants	120,000	1,546	1,569	1,593	1,600
Prior Surplus	14,000	0	0	0	(
Rental Revenue	32,525	32,525	32,525	32,525	32,525
Taxes	131,440	136,370	137,708	138,882	140,222
Total Revenues:	304,465	176,941	178,302	179,500	180,847
Expenditures					
Administration	5,506	5,624	5,738	5,865	5,984
Advertising	4,500	4,500	4,500	4,500	4,500
Capital and Equipment	161,700	26,700	26,700	26,700	26,700
Contracts and Agreements	27,650	27,650	27,650	27,450	27,450
Insurance	12,900	12,598	12,778	12,962	12,941
Maintenance and Repairs	3,000	3,000	3,000	3,000	3,000
Other Expense	3,019	1,000	1,000	1,000	1,000
Supplies	8,050	14,050	14,050	14,050	14,050
Transfers	0	2,500	2,500	2,500	2,500
Travel	10,000	10,000	10,000	10,000	10,000
Utilities	7,500	7,500	7,500	7,500	7,500
Wages and benefits	60,640	61,819	62,886	63,973	65,222
Total Expenditures:	304,465	176,941	178,302	179,500	180,847
 Net Total	0	0	0	0	C

2018 - 2022

Service: RECREATION COMMISSION OK FALLS

Dept Number: 7520





2018 - 2022

Service: RECREATION COMMISSION OK FALLS

Dept Number: 7520



Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Fees and Charges	19,500	18,000	(1,500)
Grants	0	530,500	530,500
Prior Surplus	50,000	30,000	(20,000)
Rental Revenue	20,000	22,000	2,000
Taxes	512,320	531,977	19,657
Total Revenues:	601,820	1,132,477	530,657
Expenditures			
Administration	14,245	14,727	482
Advertising	5,300	5,300	0
Capital and Equipment	61,100	91,500	30,400
Contingency	2,000	2,500	500
Contracts and Agreements	6,000	36,500	30,500
Financing	140,263	151,213	10,950
Grant Expense	3,000	505,000	502,000
Insurance	9,646	8,950	(696)
Maintenance and Repairs	13,000	0	(13,000)
Supplies	38,000	35,128	(2,872)
Transfers	5,000	14,000	9,000
Travel	18,022	18,292	270
Utilities	17,000	16,500	(500)
Wages and benefits	269,244	232,867	(36,377)
Total Expenditures:	601,820	1,132,477	530,657
Net Total	0	0	0

2018 - 2022

Service: RECREATION COMMISSION OK FALLS

Dept Number: 7520



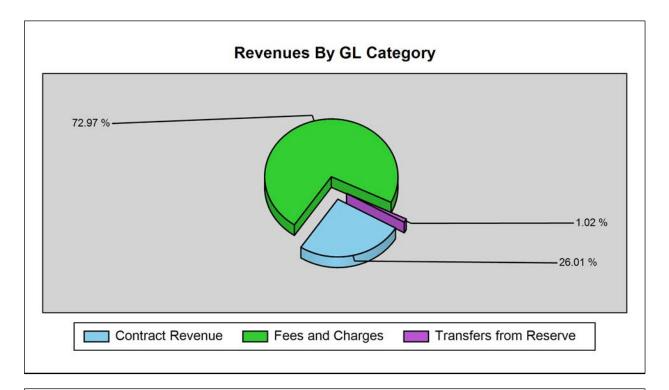
5 Year Forecast	2018	2019	2020	2021	2022
Revenues					
Fees and Charges	18,000	18,000	18,000	18,500	18,500
Grants	530,500	0	0	0	0
Prior Surplus	30,000	15,000	15,300	15,300	15,300
Rental Revenue	22,000	8,000	8,000	8,000	8,000
Taxes	531,977	602,473	611,938	560,092	593,590
Total Revenues:	1,132,477	643,473	653,238	601,892	635,390
Expenditures					
Administration	14,727	14,997	15,264	15,548	15,624
Advertising	5,300	5,300	5,300	5,300	5,300
Capital and Equipment	91,500	104,600	104,600	43,600	50,000
Contingency	2,500	2,500	2,500	2,500	25,000
Contracts and Agreements	36,500	34,200	34,200	34,200	34,200
Financing	151,213	151,213	151,213	151,213	151,213
Grant Expense	505,000	1,000	1,000	1,000	1,000
Insurance	8,950	9,104	9,248	9,395	9,327
Supplies	35,128	34,257	39,392	44,310	44,310
Transfers	14,000	14,000	14,000	14,000	14,000
Travel	18,292	18,566	18,845	19,127	19,127
Utilities	16,500	16,500	16,500	16,500	16,500
Wages and benefits	232,867	237,236	241,176	245,199	249,789
Total Expenditures:	1,132,477	643,473	653,238	601,892	635,390
Net Total	0	0	0	0	0

2018 - 2022

Service: RECYCLING/GARBAGE OK FALLS

Dept Number: 3570





Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Contract Revenue	76,000	76,000	0
Fees and Charges	210,175	213,175	3,000
Transfers from Reserve	4,708	2,982	(1,726)
Total Revenues:	290,883	292,157	1,274
Expenditures			
Administration	15,088	15,437	349
Advertising	4,859	4,900	41
Contracts and Agreements	160,372	166,673	6,301
Insurance	1,452	1,250	(202)
Legal	349	350	1
Operations	85,400	79,000	(6,400)
Supplies	471	480	9
Transfers	2,445	2,500	55
Travel	3,361	3,400	39
Wages and benefits	17,086	18,167	1,081
Total Expenditures:	290,883	292,157	1,274
Net Total	0	0	0

2018 - 2022

Service: RECYCLING/GARBAGE OK FALLS

Dept Number: 3570

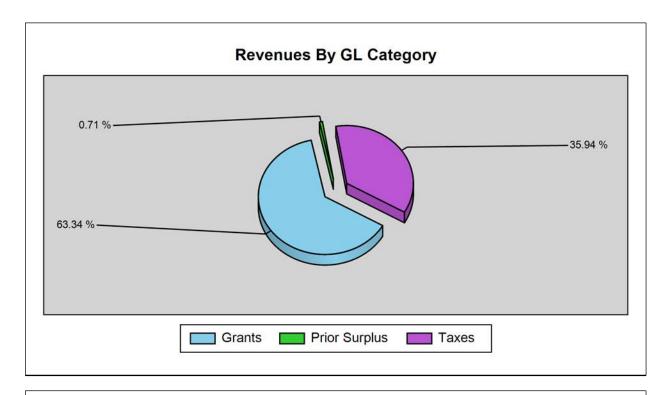


Net Total	0	0	0	0	0
Total Expenditures:	292,157	303,096	307,264	311,564	315,757
Wages and benefits	18,167	18,505	18,810	19,119	19,476
Travel	3,400	3,400	3,400	3,400	3,400
Transfers	2,500	2,500	2,500	2,500	2,500
Supplies	480	480	480	480	480
Operations	79,000	79,000	79,000	79,000	79,000
Legal	350	350	350	350	350
Insurance	1,250	1,272	1,294	1,317	1,556
Contracts and Agreements	166,673	176,924	180,463	184,072	187,753
Advertising	4,900	4,900	4,900	4,900	4,900
Administration	15,437	15,765	16,067	16,426	16,342
Expenditures					
Total Revenues:	292,157	303,096	307,264	311,564	315,757
Transfers from Reserve	2,982	13,921	9,584	13,884	9,572
Fees and Charges	213,175	213,175	221,680	221,680	230,185
Contract Revenue	76,000	76,000	76,000	76,000	76,000
Revenues					
	2018	2019	2020	2021	2022

Service: RURAL PROJECTS AREA D

Dept Number: 0340





Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Grants	0	445,000	445,000
Prior Surplus	55,000	5,000	(50,000)
Taxes	82,419	252,521	170,102
Total Revenues:	137,419	702,521	565,102
Expenditures			
Administration	7,848	7,456	(392)
Contingency	30,000	10,000	(20,000)
Contracts and Agreements	0	4,514	4,514
Grant Expense	0	557,500	557,500
Projects	9,804	400	(9,404)
Travel	6,000	6,000	0
Wages and benefits	83,767	116,651	32,884
Total Expenditures:	137,419	702,521	565,102
Net Total	0	0	0

2018 - 2022

Service: RURAL PROJECTS AREA D

Dept Number: 0340



5 Year Forecast	2018	2019	2020	2021	2022
Revenues					
Grants	445,000	360,000	5,634,557	386,667	0
Prior Surplus	5,000	0	0	0	0
Taxes	252,521	342,970	2,982,475	360,893	170,185
Total Revenues:	702,521	702,970	8,617,032	747,560	170,185
Expenditures					
Administration	7,456	7,586	7,719	7,854	8,011
Contingency	10,000	30,000	30,000	30,000	30,000
Contracts and Agreements	4,514	0	0	0	0
Grant Expense	557,500	540,000	8,451,836	580,000	0
Projects	400	400	400	400	400
Travel	6,000	6,000	6,000	6,000	6,000
Wages and benefits	116,651	118,984	121,077	123,306	125,774
Total Expenditures:	702,521	702,970	8,617,032	747,560	170,185
Net Total	0	0	0	0	0

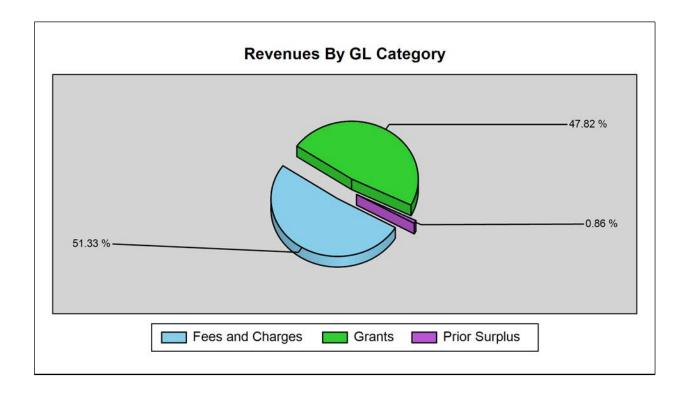
2018 - 2022

Service: SEWAGE DISPOSAL OK FALLS

Dept Number: 3800

Service Participants: Specified Service Area A714





2018 - 2022

Service: SEWAGE DISPOSAL OK FALLS

Dept Number: 3800

Service Participants: Specified Service Area A714



Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Fees and Charges	1,068,916	1,070,132	1,216
Grants	511,721	996,956	485,235
Prior Surplus	(87,860)	17,879	105,739
Transfers from Reserve	186,838	0	(186,838)
Total Revenues:	1,679,615	2,084,967	405,352
Expenditures			
Administration	40,185	40,606	421
Capital and Equipment	130,625	845,646	715,021
Consultants	60,000	85,000	25,000
Financing	319,592	319,592	0
Grant Expense	349,707	0	(349,707)
Insurance	38,337	34,698	(3,639)
Legal	1,500	500	(1,000)
Operations	361,315	352,735	(8,580)
Supplies	500	500	0
Transfers	5,000	5,000	0
Travel	3,698	3,816	118
Utilities	65,000	90,000	25,000
Wages and benefits	304,156	306,874	2,718
Total Expenditures:	1,679,615	2,084,967	405,352
Net Total	0	0	0

2018 - 2022

Service: SEWAGE DISPOSAL OK FALLS

Dept Number: 3800

Service Participants: Specified Service Area A714



5 Year Forecast	2018	2019	2020	2021	2022
	2010	2019	2020	2021	2022
Revenues					
Fees and Charges	1,070,132	1,100,908	1,115,822	1,131,123	1,113,643
Grants	996,956	250,226	80,226	80,226	80,226
Prior Surplus	17,879	(33,860)	(33,860)	(33,860)	(
Transfers from Reserve	0	0	0	0	(
Total Revenues:	2,084,967	1,317,274	1,162,188	1,177,489	1,193,869
Expenditures					
Administration	40,606	42,115	42,976	43,946	44,843
Capital and Equipment	845,646	151,000	1,000	1,000	1,000
Consultants	85,000	25,000	5,000	5,000	5,000
Financing	319,592	319,592	319,592	319,592	319,592
Insurance	34,698	35,392	36,100	36,823	37,560
Legal	500	500	500	500	500
Operations	352,735	329,570	335,521	341,592	347,784
Supplies	500	500	500	500	500
Transfers	5,000	5,000	5,000	5,000	5,000
Travel	3,816	3,843	3,869	3,897	3,925
Utilities	90,000	91,800	93,636	95,509	97,419
Wages and benefits	306,874	312,962	318,494	324,130	330,746
Total Expenditures:	2,084,967	1,317,274	1,162,188	1,177,489	1,193,869
Net Total	0	0	0	0	

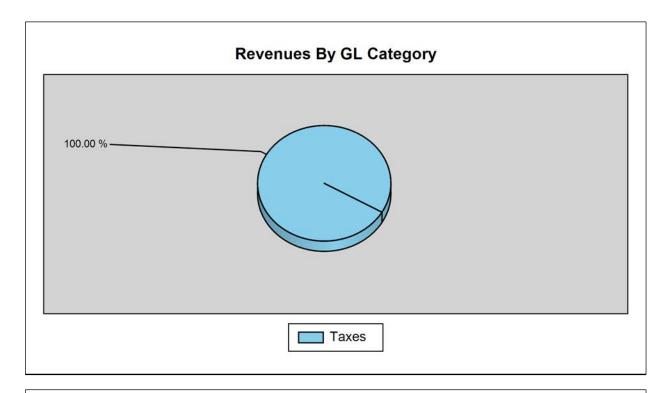
2018 - 2022

Service: STREET LIGHTING HERITAGE HILLS

Dept Number: 9670

Service Participants: Specified Service Area M715





Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Prior Surplus	(300)	0	300
Taxes	6,251	6,251	0
Total Revenues:	5,951	6,251	300
Expenditures			
Administration	451	451	0
Transfers	0	300	300
Utilities	5,500	5,500	0
Total Expenditures:	5,951	6,251	300
Net Total	0	0	0

2018 - 2022

Service: STREET LIGHTING HERITAGE HILLS

Dept Number: 9670

Service Participants: Specified Service Area M715



5 Year Forecast	2018	2019	2020	2021	2022
Revenues					
Prior Surplus	0	0	0	72	199
Taxes	6,251	6,251	6,251	6,251	6,251
Total Revenues:	6,251	6,251	6,251	6,323	6,450
Expenditures					
Administration	451	468	477	487	497
Transfers	300	173	52	0	0
Utilities	5,500	5,610	5,722	5,836	5,953
Total Expenditures:	6,251	6,251	6,251	6,323	6,450
Net Total	0	0	0	0	0

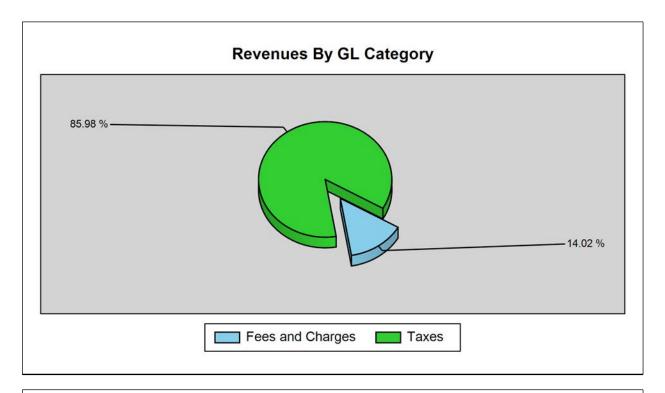
2018 - 2022

Service: TRANSIT AREA D

Dept Number: 8500







Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Fees and Charges	15,000	15,000	0
Taxes	85,418	91,990	6,572
Total Revenues:	100,418	106,990	6,572
Expenditures			
Administration	3,873	3,679	(194)
Maintenance and Repairs	0	1,500	1,500
Operations	92,000	94,000	2,000
Other Expense	0	2,160	2,160
Transfers	3,000	3,000	0
Wages and benefits	1,545	2,651	1,106
Total Expenditures:	100,418	106,990	6,572
Net Total	0	0	0

2018 - 2022

Service: TRANSIT AREA D

Dept Number: 8500





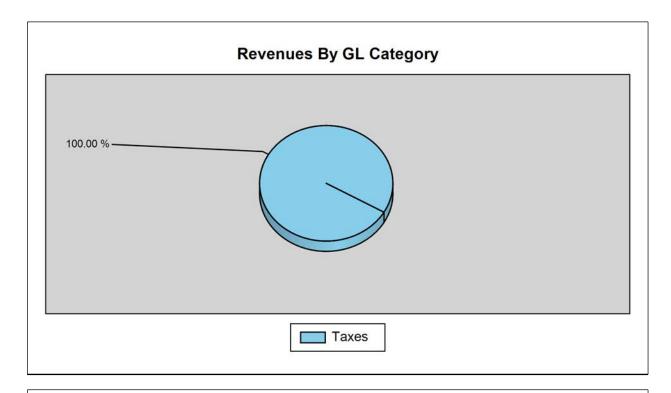
5 Year Forecast	2018	2019	2020	2021	2022
Revenues					
Fees and Charges	15,000	15,000	15,000	15,000	0
Taxes	91,990	91,388	93,504	95,622	112,755
Total Revenues:	106,990	106,388	108,504	110,622	112,755
Expenditures					
Administration	3,679	3,743	3,809	3,876	3,954
Maintenance and Repairs	1,500	1,500	1,500	1,500	1,500
Operations	94,000	94,000	96,000	98,000	100,000
Other Expense	2,160	1,440	1,440	1,440	1,440
Transfers	3,000	3,000	3,000	3,000	3,000
Wages and benefits	2,651	2,705	2,755	2,806	2,861
Total Expenditures:	106,990	106,388	108,504	110,622	112,755
Net Total	0	0	0	0	0

2018 - 2022

Service: UNSIGHTLY/UNTIDY PREMISES AREA D

Dept Number: 2600





Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Prior Surplus	79	0	(79)
Taxes	7,276	8,016	740
Total Revenues:	7,355	8,016	661
Expenditures			
Operations	5,695	6,356	661
Transfers	1,660	1,660	0
Total Expenditures:	7,355	8,016	661
Net Total	0	0	0

2018 - 2022

Service: UNSIGHTLY/UNTIDY PREMISES AREA D

Dept Number: 2600



5 Year Forecast	2018	2019	2020	2021	2022
Revenues					
Taxes	8,016	8,452	8,575	8,707	8,849
Total Revenues:	8,016	8,452	8,575	8,707	8,849
Expenditures					
Operations	6,356	6,792	6,915	7,047	7,189
Transfers	1,660	1,660	1,660	1,660	1,660
Total Expenditures:	8,016	8,452	8,575	8,707	8,849
Net Total	0	0	0	0	0

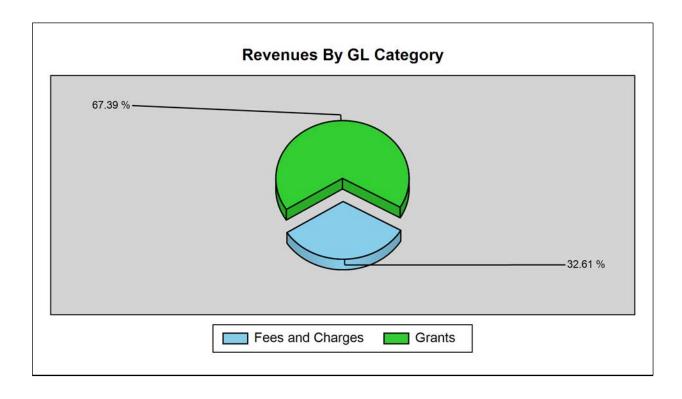
2018 - 2022

Service: WATER SYSTEM - SUN VALLEY

Dept Number: 3980

Service Participants: Specified Service Area





2018 - 2022

Service: WATER SYSTEM - SUN VALLEY

Dept Number: 3980

Service Participants: Specified Service Area



Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Fees and Charges	54,756	75,855	21,099
Grants	46,000	156,737	110,737
Total Revenues:	100,756	232,592	131,836
Expenditures			
Administration	2,097	2,050	(47)
Advertising	0	100	100
Amortization	0	250	250
Capital and Equipment	0	44,400	44,400
Consultants	0	250	250
Grant Expense	0	120,217	120,217
Insurance	1,200	1,131	(69)
Legal	0	50	50
Operations	42,512	8,700	(33,812)
Supplies	150	153	3
Transfers	9,480	186	(9,294)
Travel	1,000	1,268	268
Utilities	20,000	20,350	350
Wages and benefits	24,317	33,487	9,170
Total Expenditures:	100,756	232,592	131,836
Net Total	0	0	0

2018 - 2022

Service: WATER SYSTEM - SUN VALLEY

Dept Number: 3980

Service Participants: Specified Service Area



5 Year Forecast	2018	2019	2020	2021	2022
Revenues					
Fees and Charges	75,855	75,855	75,855	75,855	75,855
Grants	156,737	0	0	0	(
Prior Surplus	0	(4,307)	(4,799)	0	(
Total Revenues:	232,592	71,548	71,056	75,855	75,855
Expenditures					
Administration	2,050	2,102	2,150	2,231	2,304
Advertising	100	100	50	150	100
Amortization	250	250	200	250	250
Capital and Equipment	44,400	1,000	300	950	500
Consultants	250	500	250	250	250
Grant Expense	120,217	0	0	0	(
Insurance	1,131	1,153	1,176	1,200	1,224
Legal	50	50	100	100	100
Operations	8,700	9,050	9,404	10,612	10,824
Supplies	153	156	159	162	165
Transfers	186	985	73	1,583	1,105
Travel	1,268	1,288	1,259	1,380	902
Utilities	20,350	20,757	21,172	21,595	22,027
Wages and benefits	33,487	34,157	34,763	35,392	36,104
Total Expenditures:	232,592	71,548	71,056	75,855	75,855
- Net Total	0	0	0	0	0

ELECTORAL AREA "E"

Area E Requisition		241
Summary Information		242
Cemetery Area E Naramata	8950	243
Fire – Naramata	1700	245
Grant in Aid Area E	7960	248
Naramata Museum	7830	250
Naramata Transit	8300	252
Naramata Water	3940	254
Noise Bylaws Area E	2710	257
Parks and Recreation Naramata	7540	258
Rural Projects Area E	0360	261
Street Lighting Naramata	9680	263
Tourism & Community Service Contribution	9260	265
Untidy/Unsightly Area E	2610	267

2018 Budget Comparative Requisition

\$

29,603 \$

365

8,117

170,809

123,490

20,146

43,978

900

1,133

1,666

1,214

1,270

9,448

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9.000

8,863

260.574

85,544

5,296

41,931

10,000

3,703

2,409

427,320

29,525

123,752

153,277

1,053,190

31,528

491,445

120,750

3,184

45,616

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1,221.94 \$

2.56 \$

692,523

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\$

\$

17,206

472,593

907

16,728

20,197

NET

CHANGE

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(13,641)

1,771

29.713

8,851

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(501)

243

822

211

(1,430)

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(0)

63

123

8.56%

5,680

37,255

3.000

84,859

11,711

(1,821)

10,017

143

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9,183

(17)

267,808 18.12%

241

1,824 120,238 21.01%

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108,536 34.05%

147,570 16.29%

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318

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141.096

114,639

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3,201

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572,285

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2.16 \$

1.035.32 \$

\$

11,526

435,338

15,904

33,838

%

CHANGE

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN

ELECTORAL AREA E		
(NARAMATA)	<u>2018</u>	<u>2017</u>
Participating Directors determine budget by weighted vote		

911 EMERGENCY CALL SYSTEM - Impr. Only

REGIONAL GROWTH STRATEGY - SUB-REGIONAL

TOURISM & COMMUNITY SERVICE CONTRIBUTION

Requisitions from Other Multi-Regional Boards

REGIONAL ECONOMIC DEVELOPMENT (OK FILM COMM)

Subtotal

Subtotal

SUBTOTAL

Subtotal

TOTAL

ELECTORAL AREA ADMINISTRATION

ENVIRONMENTAL CONSERVATION

SOLID WASTE MANAGEMENT PLAN

Regional Director determines budget

UNTIDY AND UNSIGHTLY CONTROL

OKANAGAN BASIN WATER BOARD

OKANAGAN REGIONAL LIBRARY

NARAMATA FIRE DEPARTMENT

SEPTAGE DISPOSAL SERVICE

NARAMATA WATER (Parcel)

STERILE INSECT RELEASE

Average Res Tax Rate/\$1000

A2018 Bydget Deckment December 14, 2017

ANIMAL CONTROL

BUILDING INSPECTION

DESTRUCTION OF PESTS

ELECTORAL AREA PLANNING

EMERGENCY PLANNING

GENERAL GOVERNMENT HERITAGE (Subregional)

ILLEGAL DUMPING

NOXIOUS WEEDS

REGIONAL TRAILS

GRANT IN AID

NARAMATA MUSEUM

NARAMATA TRANSIT

NOISE CONTROL

Service Areas CEMETERY-P(715)

RURAL PROJECTS

VICTIM SERVICES DEF

NARAMATA PARKS & REC

SUBDIVISION SERVICING

NUISANCE CONTROL

REGIONAL DISTRICT OKANAGAN SIMILKAMEEN TAX REQUISITION CHANGE

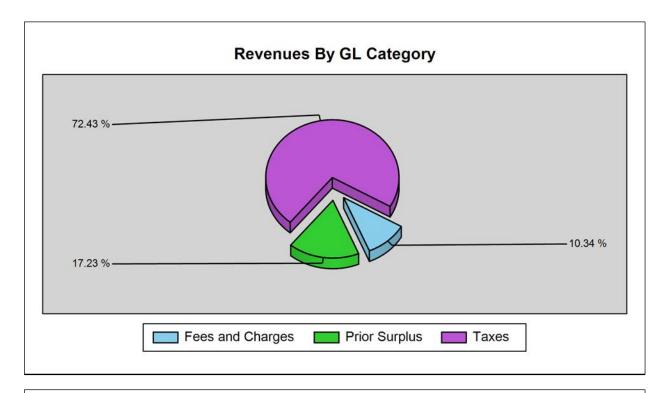
AREA E	2018	2017	CHANGE	EXPLANATION
REGIONAL SERVICES	\$198,939	\$190,306	\$8,633	See Regional Services Summary Changes
RURAL SERVICES	\$472,547	\$440,322	\$32,225	See Rural Services Summary Changes
SHARED SERVICES	\$5,593	\$5,610	-\$17	See Shared Services Summary Changes
CEMETERY - ELECTORAL AREA E	\$31,528	\$22,345	\$9,183	Increase in staffing allocation and less reliance on
(NARAMATA)				prior year surplus
FIRE PROTECTION - NARAMATA	\$491,445	\$382,197	\$109,248	Fire Services Master Plan
GRANT-IN AID - AREA E	\$9,000	\$6,000	\$3,000	Less reliance on prior year surplus
NARAMATA MUSEUM	\$8,863	\$8,236	\$627	
NARAMATA TRANSIT	\$85,544	\$73,833	\$11,711	Increase in contract service costs
WATER SYSTEM - NARAMATA	\$120,750	\$120,750	\$0	
NOISE BYLAWS AREA E	\$5,296	\$7,117	-\$1,821	Less staff allocation
PARKS & RECREATION - NARAMATA	\$260,574	\$175,715	\$84,859	Increase in Debt services of \$58K; increased staffing
				allocation in relation to projects
ELECTORAL AREA E - RURAL PROJECTS	\$41,931	\$31,914	\$10,017	additional staffing associated with area projects
AREA E TOURISM & COMMUNITY SERVICE	\$10,000	\$10,000	\$0	
CONTRIB				
UNSIGHTLY/UNTIDY PREMISES - AREA E	\$3,703	\$3,560	\$143	
	\$1,745,713	\$1,477,905	\$267,808	

NON TAX SUPPORTED SERVICES - USER FEE	NON TAX SUPPORTED SERVICES - USER FEES			
WATER SYSTEM - NARAMATA	\$1,295,179	\$1,295,130	\$49	
STREET LIGHTING	\$6,128	\$3,452	\$2,676	Less reliance on prior year surplus

Service: CEMETERY AREA E (NARAMATA)

Dept Number: 8950





Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Fees and Charges	4,000	4,500	500
Prior Surplus	11,000	7,500	(3,500)
Taxes	22,345	31,528	9,183
Transfers from Reserve	1,000	0	(1,000)
Total Revenues:	38,345	43,528	5,183
Expenditures			
Administration	5,817	5,769	(48)
Capital and Equipment	3,000	3,000	0
Maintenance and Repairs	2,539	2,540	1
Operations	2,500	2,500	0
Transfers	0	655	655
Travel	1,500	1,550	50
Wages and benefits	22,989	27,514	4,525
Total Expenditures:	38,345	43,528	5,183
Net Total	0	0	0

2018 - 2022

Service: CEMETERY AREA E (NARAMATA)

Dept Number: 8950



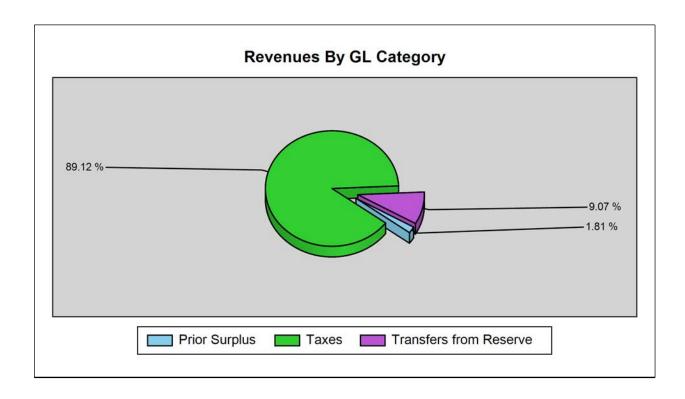
F. Vanu Fausanat					
5 Year Forecast	2018	2019	2020	2021	2022
Revenues					
Fees and Charges	4,500	4,500	4,500	4,500	4,500
Prior Surplus	7,500	0	0	0	0
Taxes	31,528	39,784	41,256	41,880	42,580
Transfers from Reserve	0	0	0	0	0
Total Revenues:	43,528	44,284	45,756	46,380	47,080
Expenditures					
Administration	5,769	6,030	6,157	6,323	6,457
Capital and Equipment	3,000	3,000	3,000	3,000	3,000
Maintenance and Repairs	2,540	2,541	2,542	2,543	2,544
Operations	2,500	2,500	2,500	2,500	2,500
Transfers	655	686	1,564	1,549	1,572
Travel	1,550	1,500	1,500	1,500	1,500
Wages and benefits	27,514	28,027	28,493	28,965	29,507
Total Expenditures:	43,528	44,284	45,756	46,380	47,080
Net Total	0	0	0	0	

2018 - 2022

Service: FIRE NARAMATA Dept Number: 1700

Service Participants: Specified Service Area R715





2018 - 2022

Service: FIRE NARAMATA Dept Number: 1700





Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Prior Surplus	15,000	10,000	(5,000)
Taxes	382,197	491,445	109,248
Transfers from Reserve	50,000	50,000	C
Total Revenues:	447,197	551,445	104,248
Expenditures			
Administration	15,810	8,813	(6,997)
Capital and Equipment	96,610	131,000	34,390
Contracts and Agreements	0	5,750	5,750
Financing	36,370	24,324	(12,046)
Insurance	13,880	21,930	8,050
Maintenance and Repairs	31,626	36,000	4,374
Operations	8,640	9,417	777
Other Expense	13,354	3,000	(10,354)
Supplies	18,193	18,000	(193)
Transfers	16,000	50,000	34,000
Travel	3,270	6,000	2,730
Utilities	13,444	14,653	1,209
Wages and benefits	180,000	222,558	42,558
Total Expenditures:	447,197	551,445	104,248
Net Total	0	0	

2018 - 2022

Service: FIRE NARAMATA Dept Number: 1700

Service Participants: Specified Service Area R715

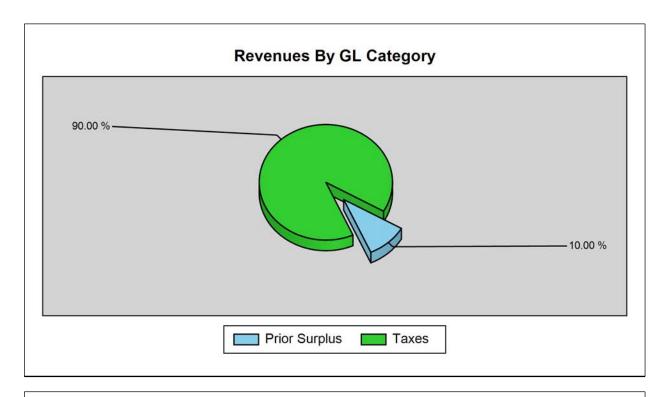


5 Year Forecast	2212	2012		2024	
5 fear Forecast	2018	2019	2020	2021	2022
Revenues					
Prior Surplus	10,000	10,000	10,600	10,600	10,812
Taxes	491,445	425,161	428,667	433,725	450,058
Transfers from Reserve	50,000	50,000	50,000	50,000	51,000
Total Revenues:	551,445	485,161	489,267	494,325	511,870
Expenditures					
Administration	8,813	9,007	9,182	9,395	17,273
Capital and Equipment	131,000	104,813	108,349	113,331	115,538
Contracts and Agreements	5,750	11,500	5,750	0	C
Financing	24,324	24,324	24,324	24,324	24,324
Insurance	21,930	22,374	22,622	22,875	22,843
Maintenance and Repairs	36,000	33,362	35,898	39,323	40,109
Operations	9,417	10,265	10,881	11,860	12,097
Other Expense	3,000	3,000	3,000	3,000	3,000
Supplies	18,000	18,000	18,000	18,000	18,000
Transfers	50,000	16,000	16,960	16,960	17,299
Travel	6,000	3,885	4,118	4,180	4,264
Utilities	14,653	15,972	16,930	17,184	17,528
Wages and benefits	222,558	212,659	213,253	213,893	219,595
Total Expenditures:	551,445	485,161	489,267	494,325	511,870
Met Total	0	0	0	0	C

Service: GRANT IN AID AREA E

Dept Number: 7960





Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Prior Surplus	4,000	1,000	(3,000)
Taxes	6,000	9,000	3,000
Total Revenues:	10,000	10,000	0
Expenditures			
Grant in Aid	10,000	10,000	0
Total Expenditures:	10,000	10,000	0
Net Total	0	0	0
	<u> </u>		

2018 - 2022

Service: GRANT IN AID AREA E

Dept Number: 7960

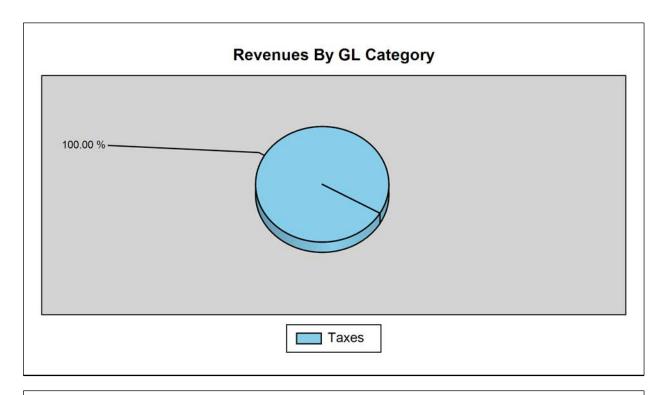


Net Total	0	0	0	0	0
Total Expenditures:	10,000	10,000	10,000	10,000	10,000
Grant in Aid	10,000	10,000	10,000	10,000	10,000
Expenditures					
Total Revenues:	10,000	10,000	10,000	10,000	10,000
Taxes	9,000	9,000	9,000	9,000	9,000
Prior Surplus	1,000	1,000	1,000	1,000	1,000
Revenues					
5 Year Forecast	2018	2019	2020	2021	2022

Service: NARAMATA MUSEUM

Dept Number: 7830





Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Taxes	8,236	8,863	627
Total Revenues:	8,236	8,863	627
Expenditures			
Administration	326	329	3
Contracts and Agreements	5,000	5,000	0
Insurance	1,500	1,700	200
Transfers	1,000	1,000	0
Wages and benefits	410	834	424
Total Expenditures:	8,236	8,863	627
Net Total	0	0	0

2018 - 2022

Service: NARAMATA MUSEUM

Dept Number: 7830

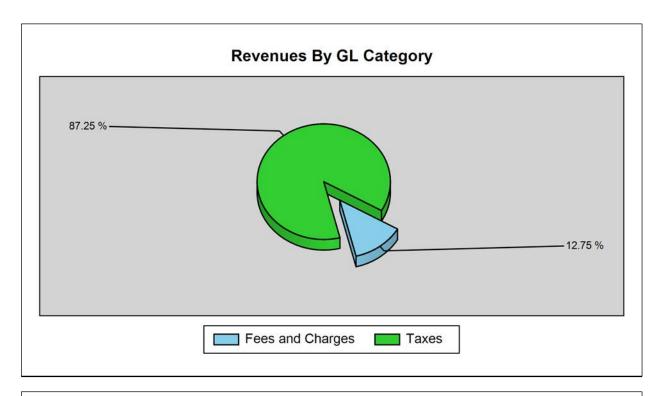


5 Year Forecast	2040	2040	2020	2024	2022
3 Teal Torecast	2018	2019	2020	2021	2022
Revenues					
Taxes	8,863	8,919	8,975	9,031	9,092
Total Revenues:	8,863	8,919	8,975	9,031	9,092
Expenditures					
Administration	329	335	341	347	354
Contracts and Agreements	5,000	5,000	5,000	5,000	5,000
Insurance	1,700	1,734	1,769	1,804	1,840
Transfers	1,000	1,000	1,000	1,000	1,000
Wages and benefits	834	850	865	880	898
Total Expenditures:	8,863	8,919	8,975	9,031	9,092
Net Total	0	0	0	0	0

Service: NARAMATA TRANSIT

Dept Number: 8300





D I (O			
Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Fees and Charges	12,500	12,500	0
Taxes	73,833	85,544	11,711
Total Revenues:	86,333	98,044	11,711
Expenditures			
Administration	3,333	3,453	120
Maintenance and Repairs	0	1,500	1,500
Operations	80,000	86,000	6,000
Other Expense	0	1,440	1,440
Transfers	3,000	3,000	0
Wages and benefits	0	2,651	2,651
Total Expenditures:	86,333	98,044	11,711
Net Total	0	0	0

2018 - 2022

Service: NARAMATA TRANSIT

Dept Number: 8300



86,000 1,440 3,000 2,651 98,044	86,500 1,450 3,000 2,705 98,668	87,000 1,460 3,000 2,755 99,289	87,500 1,470 3,000 2,806 99,913	1,480 3,000
1,440 3,000	1,450 3,000	1,460 3,000	1,470 3,000	1,480
1,440	1,450	1,460	1,470	88,000 1,480 3,000
•	•	•	•	•
86,000	86,500	87,000	87,500	88,000
1,500	1,500	1,500	1,500	1,500
3,453	3,513	3,574	3,637	3,710
98,044	98,668	99,289	99,913	100,551
85,544	86,168	86,789	87,413	88,051
12,500	12,500	12,500	12,500	12,500
2018	2019	2020	2021	2022
	12,500 85,544 98,044	12,500 12,500 85,544 86,168 98,044 98,668 3,453 3,513	12,500 12,500 12,500 85,544 86,168 86,789 98,044 98,668 99,289 3,453 3,513 3,574	12,500 12,500 12,500 12,500 85,544 86,168 86,789 87,413 98,044 98,668 99,289 99,913 3,453 3,513 3,574 3,637

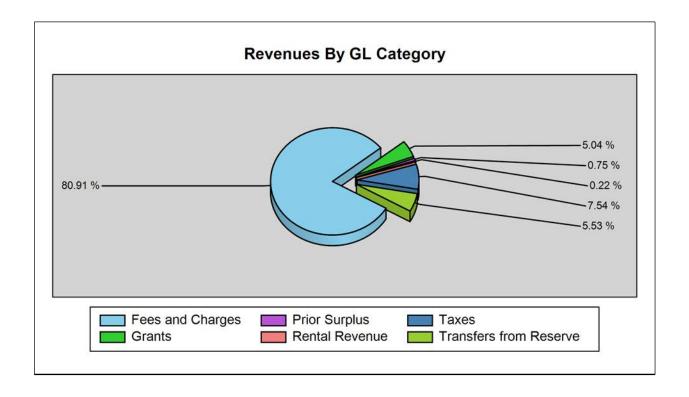
2018 - 2022

Service: NARAMATA WATER

Dept Number: 3940

Service Participants: Specified Service Area S715





2018 - 2022

Service: NARAMATA WATER

Dept Number: 3940

Service Participants: Specified Service Area S715



Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Debt Proceeds	500,000	0	(500,000)
Fees and Charges	1,295,130	1,295,179	49
Grants	2,905,000	80,702	(2,824,298)
Prior Surplus	75,000	12,000	(63,000)
Rental Revenue	3,600	3,600	C
Taxes	120,750	120,750	C
Transfers from Reserve	895,000	88,500	(806,500)
Total Revenues:	5,794,480	1,600,731	(4,193,749)
Expenditures			
Administration	60,738	61,756	1,018
Advertising	2,400	2,500	100
Capital and Equipment	3,775,000	90,000	(3,685,000)
Consultants	690,000	87,000	(603,000)
Contingency	1,000	1,000	C
Contracts and Agreements	7,535	7,535	C
Financing	163,568	124,232	(39,336)
Grant Expense	0	39,202	39,202
Insurance	13,916	13,347	(569)
Legal	5,000	5,000	C
Maintenance and Repairs	90,000	60,000	(30,000)
Operations	181,075	173,700	(7,375)
Supplies	500	1,000	500
Transfers	176,941	281,680	104,739
Travel	20,000	30,000	10,000
Utilities	163,625	163,296	(329)
Wages and benefits	443,182	459,483	16,301
Total Expenditures:	5,794,480	1,600,731	(4,193,749)
Net Total	0	0	0

2018 - 2022

Service: NARAMATA WATER

Dept Number: 3940

Service Participants: Specified Service Area S715

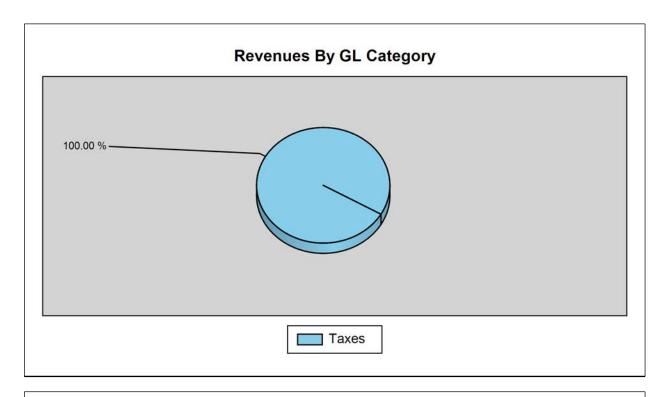


5 Year Forecast	2018	2019	2020	2021	2022
Revenues					
Fees and Charges	1,295,179	1,295,177	1,295,181	1,314,833	1,315,646
Grants	80,702	0	0	0	C
Prior Surplus	12,000	0	0	0	27,178
Rental Revenue	3,600	3,600	3,600	3,600	3,600
Taxes	120,750	120,750	120,750	120,750	120,750
Transfers from Reserve	88,500	0	0	0	C
Total Revenues:	1,600,731	1,419,527	1,419,531	1,439,183	1,467,174
Expenditures					
Administration	61,756	63,400	64,706	66,224	67,585
Advertising	2,500	2,550	2,601	2,653	2,706
Capital and Equipment	90,000	10,000	10,000	10,000	10,000
Consultants	87,000	55,000	145,000	15,000	15,000
Contingency	1,000	1,000	1,000	1,000	1,000
Contracts and Agreements	7,535	7,535	7,535	7,535	7,535
Financing	124,232	161,448	161,448	161,448	161,448
Grant Expense	39,202	0	0	0	C
Insurance	13,347	13,614	13,886	14,164	14,447
Legal	5,000	5,000	5,000	5,000	5,000
Maintenance and Repairs	60,000	60,000	60,000	60,000	60,000
Operations	173,700	178,925	184,202	189,657	195,166
Supplies	1,000	1,020	1,040	1,061	1,082
Transfers	281,680	194,260	85,102	214,941	221,941
Travel	30,000	30,600	31,212	31,836	32,473
Utilities	163,296	166,562	169,893	173,290	176,756
Wages and benefits	459,483	468,613	476,906	485,374	495,035
Total Expenditures:	1,600,731	1,419,527	1,419,531	1,439,183	1,467,174
Let Total	0	0	0	0	C

Service: NOISE BYLAWS AREA E

Dept Number: 2710





2017 Amount	2018 Amount	Budget Change
7,117	5,296	(1,821)
7,117	5,296	(1,821)
7,117	5,296	(1,821)
7,117	5,296	(1,821)
0	0	0
	7,117 7,117 7,117 7,117	7,117 5,296 7,117 5,296 7,117 5,296 7,117 5,296 7,117 5,296

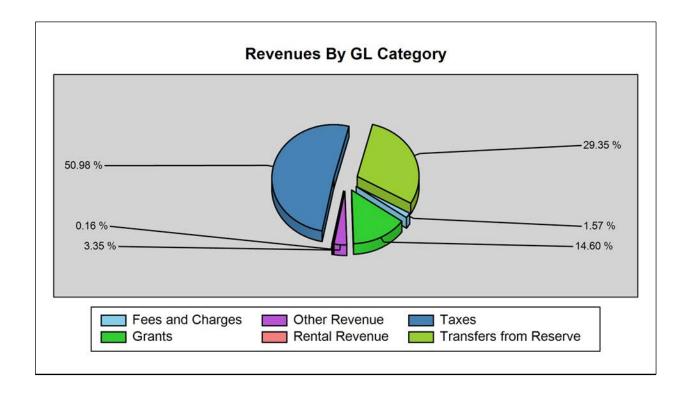
5,660 5,660	5,763 5,763 5,763	5,873 5,873 5,873	5,991 5,991
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5,660	5,763	5,873	5,991
5,660	5,763	5,873	5,991
5,660	5,763	5,873	5,991
2019	2020	2021	2022

2018 - 2022

Service: RECREATION COMMISSION NARAMATA

Dept Number: 7540





2018 - 2022

Service: RECREATION COMMISSION NARAMATA

Dept Number: 7540



Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Fees and Charges	8,000	8,000	0
Grants	27,000	74,600	47,600
Other Revenue	500	17,100	16,600
Prior Surplus	20,000	0	(20,000)
Rental Revenue	800	810	10
Taxes	175,715	260,574	84,859
Transfers from Reserve	175,300	150,000	(25,300)
Total Revenues:	407,315	511,084	103,769
Expenditures			
Administration	7,166	7,335	169
Advertising	1,000	1,100	100
Capital and Equipment	203,050	229,000	25,950
Contracts and Agreements	63,400	85,750	22,350
Financing	20,000	79,023	59,023
Grant Expense	0	9,000	9,000
Grant in Aid	11,100	13,600	2,500
Insurance	4,661	4,184	(477)
Operations	7,000	7,000	0
Other Expense	12,650	8,030	(4,620)
Projects	20,000	25,000	5,000
Supplies	8,000	9,500	1,500
Transfers	6,000	2,000	(4,000)
Utilities	2,000	2,030	30
Wages and benefits	41,288	28,532	(12,756)
Total Expenditures:	407,315	511,084	103,769
Net Total	0	0	0

2018 - 2022

Service: RECREATION COMMISSION NARAMATA

Dept Number: 7540

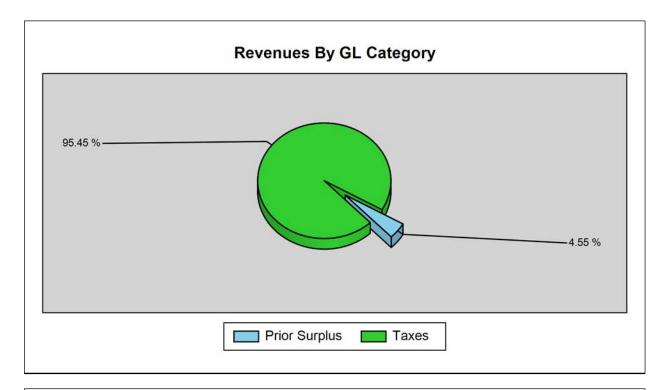


5 Year Forecast	2018	2019	2020	2021	2022
Revenues					
Fees and Charges	8,000	8,000	8,000	8,000	8,000
Grants	74,600	2,000	2,000	2,000	2,000
Other Revenue	17,100	1,100	1,100	1,100	1,100
Prior Surplus	0	0	0	0	C
Rental Revenue	810	820	830	840	840
Taxes	260,574	362,047	280,841	287,498	245,278
Transfers from Reserve	150,000	5,000	7,500	5,000	5,000
Total Revenues:	511,084	378,967	300,271	304,438	262,218
Expenditures					
Administration	7,335	7,471	7,605	7,747	7,743
Advertising	1,100	1,100	1,150	1,200	1,200
Capital and Equipment	229,000	128,200	48,200	58,200	18,700
Contracts and Agreements	85,750	86,950	87,400	80,950	80,950
Financing	79,023	79,023	79,023	79,023	79,023
Grant Expense	9,000	0	0	0	C
Grant in Aid	13,600	12,800	12,800	12,800	12,800
Insurance	4,184	4,257	4,332	4,408	1,100
Operations	7,000	7,000	7,000	7,000	7,000
Other Expense	8,030	7,865	7,890	7,920	8,000
Projects	25,000	0	0	0	C
Supplies	9,500	8,400	8,400	8,400	8,500
Transfers	2,000	5,000	5,000	5,000	5,000
Utilities	2,030	2,060	2,091	2,122	2,200
Wages and benefits	28,532	28,841	29,380	29,668	30,002
Total Expenditures:	511,084	378,967	300,271	304,438	262,218
Met Total	0	0	0	0	0

Service: RURAL PROJECTS AREA E

Dept Number: 0360





Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Grants	15,000	0	(15,000)
Prior Surplus	3,000	2,000	(1,000)
Taxes	31,914	41,931	10,017
Total Revenues:	49,914	43,931	(5,983)
Expenditures			
Administration	1,319	1,253	(66)
Contingency	15,000	15,000	0
Contracts and Agreements	0	2,638	2,638
Grant Expense	15,000	0	(15,000)
Insurance	2,000	1,800	(200)
Projects	400	400	0
Travel	6,000	6,000	0
Wages and benefits	10,195	16,840	6,645
Total Expenditures:	49,914	43,931	(5,983)
Net Total	0	0	0

2018 - 2022

Service: RURAL PROJECTS AREA E

Dept Number: 0360



5 Year Forecast	2018	2019	2020	2021	2022
Revenues					
Prior Surplus	2,000	0	0	0	0
Taxes	41,931	41,732	41,949	42,174	42,429
Total Revenues:	43,931	41,732	41,949	42,174	42,429
Expenditures					
Administration	1,253	1,275	1,297	1,320	1,346
Contingency	15,000	15,000	15,000	15,000	15,000
Contracts and Agreements	2,638	0	0	0	0
Insurance	1,800	2,000	2,000	2,000	2,000
Projects	400	400	400	400	400
Travel	6,000	6,000	6,000	6,000	6,000
Wages and benefits	16,840	17,057	17,252	17,454	17,683
Total Expenditures:	43,931	41,732	41,949	42,174	42,429
Net Total	0	0	0	0	0

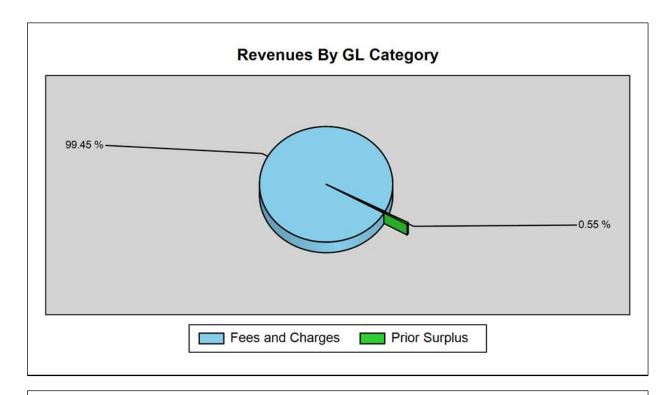
2018 - 2022

Service: STREET LIGHTING NARAMATA

Dept Number: 9680

Service Participants: Specified Service Area Q715 LSA # 22





Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Fees and Charges	3,452	6,128	2,676
Prior Surplus	2,750	34	(2,716)
Total Revenues:	6,202	6,162	(40)
Expenditures			
Administration	1,013	962	(51)
Utilities	5,189	5,200	11
Total Expenditures:	6,202	6,162	(40)
Net Total	0	0	0

2018 - 2022

Service: STREET LIGHTING NARAMATA

Dept Number: 9680

Service Participants: Specified Service Area Q715 LSA # 22



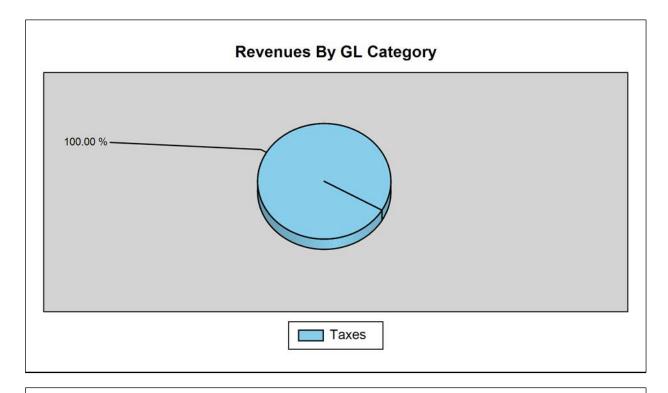
2018	2019	2020	2021	2022
6,128	6,285	6,411	6,539	6,669
34	0	0	0	0
6,162	6,285	6,411	6,539	6,669
962	981	1,001	1,021	1,041
5,200	5,304	5,410	5,518	5,628
6,162	6,285	6,411	6,539	6,669
0	0	0	0	0
	6,128 34 6,162 962 5,200 6,162	6,128 6,285 34 0 6,162 6,285 962 981 5,200 5,304 6,162 6,285	6,128 6,285 6,411 34 0 0 6,162 6,285 6,411 962 981 1,001 5,200 5,304 5,410 6,162 6,285 6,411	6,128 6,285 6,411 6,539 34 0 0 0 6,162 6,285 6,411 6,539 962 981 1,001 1,021 5,200 5,304 5,410 5,518 6,162 6,285 6,411 6,539

2018 - 2022

Service: TOURISM & COMMUNITY SERVICE CONTRIBUTION AREA E

Dept Number: 9260





Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Taxes	10,000	10,000	0
Total Revenues:	10,000	10,000	0
Expenditures			
Contracts and Agreements	10,000	10,000	0
Total Expenditures:	10,000	10,000	0
Net Total	0	0	0

2018 - 2022

Service: TOURISM & COMMUNITY SERVICE CONTRIBUTION AREA E

Dept Number: 9260



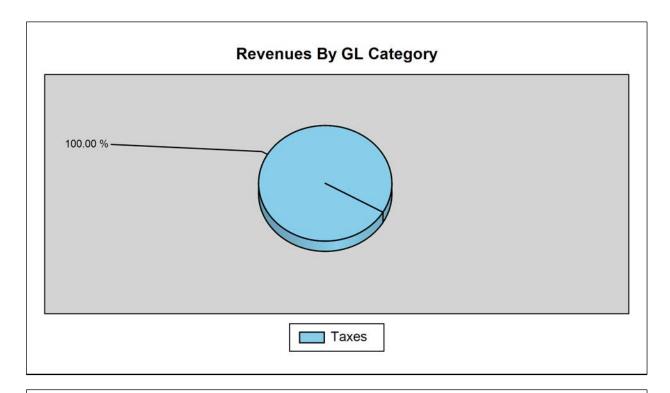
5 Year Forecast	2018	2019	2020	2021	2022
Revenues					
Prior Surplus	0	0	0	0	0
Taxes	10,000	10,000	10,000	10,000	10,000
Total Revenues:	10,000	10,000	10,000	10,000	10,000
Expenditures					
Contracts and Agreements	10,000	10,000	10,000	10,000	10,000
Total Expenditures:	10,000	10,000	10,000	10,000	10,000
Net Total	0	0	0	0	0
	•				

2018 - 2022

Service: UNSIGHTLY/UNTIDY PREMISES AREA E

Dept Number: 2610





Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Taxes	3,560	3,703	143
Total Revenues:	3,560	3,703	143
Expenditures			
Operations	3,035	3,178	143
Transfers	525	525	0
Total Expenditures:	3,560	3,703	143
Net Total	0	0	0
	<u> </u>	·	·

2018 - 2022

Service: UNSIGHTLY/UNTIDY PREMISES AREA E

Dept Number: 2610



Net Total	0	0	0	0	0
Total Expenditures:	3,703	3,921	3,983	4,049	4,119
Transfers	525	525	525	525	525
Operations	3,178	3,396	3,458	3,524	3,594
Expenditures					
Total Revenues:	3,703	3,921	3,983	4,049	4,119
Taxes	3,703	3,921	3,983	4,049	4,119
Revenues					
5 Year Forecast	2018	2019	2020	2021	2022

ELECTORAL AREA "F"

Area F Requisition		270
Summary Information		271
Faulder Water	3920	272
Fire – Area F	1000	274
Grant in Aid Area F	8000	276
 Parks Commission Area F 	7570	278
Recreation West Bench	7560	280
Rural Projects Area F	0370	281
Sage Mesa Water	3910	283
Street Lighting West Bench/ Husula	9660	285
Untidy/Unsightly Area F	2630	287
West Bench Water	3970	289

2018 Budget Comparative Requisition

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN

\$

20,743 \$

11,673

119,192

86,172

5,664

14,058

30.688

628

791

489

633

886

847

6,593

3,780

2,500

1.877

116,358

22,476

3,788

1,681

148,680

20,603

491.547

6,201

140.304

324,420

86,355

20,000

15,265

1,610

115,600

709,754

1,201,301

\$

2.31 \$

1.152.62 \$

\$

\$

\$

322,264

1,162

12,007

6,003

255

17.604 \$

222

11,098

11,259

98.458

79,996

4,428

14,058

31.038

459

217

183

633

886

1,015

8.043

1,845

6,549

3,695

2,500

2.166

115,427

11,087

3,515

1,681

136,376

19,886

447.948

6,201

140,297

294,224

85.832

20,000

14,799

115,600

678,571

1,126,519

2.15 \$

1,076.74 \$

\$

1.618

291.686

%

CHANGE

3,139

(5,256)

20.734

6,176

1,236

575

33

0

(350)

169

574

306

147

3,964

(0)

(0)

(998)

(289)

931

273

717

7

43,599

30.196

523

466

31,183

74,782

0.16

75.88

(8)

(0)

9.02%

3.61%

9.73%

4.60%

6.64%

270

11,389

12,304

44 85

30,578 10.48%

ELECTORAL AREA F (OKANAGAN LAKE WEST/WESTBENCH)	2018	<u>2017</u>	NET <u>CHANGE</u>
Participating Directors determine budget by weighted vote			

911 EMERGENCY CALL SYSTEM - Impr. Only

ELECTORAL AREA ADMINISTRATION

ENVIRONMENTAL CONSERVATION

MOSQUITO CONTROL - Impr Only

SOLID WASTE MANAGEMENT PLAN

Regional Director determines budget

UNTIDY AND UNSIGHLY CONTROL

OKANAGAN BASIN WATER BOARD

FAULDER WATER SYSTEM-A(777)

REC CENTRE COST SHARING-M(715)

WEST BENCH WATER CAPITAL (PARCEL)

AVERAGE Hakes Decknept December 14, 2017

OKANAGAN REGIONAL LIBRARY

SEPTAGE DISPOSAL SERVICE

Average Res Tax Rate/\$1000

STERILE INSECT RELEASE

REGIONAL ECONOMIC DEVELOPMENT (OK FILM COMM)

Subtotal

Subtotal

SUBTOTAL

Subtotal

TOTAL

REGIONAL GROWTH STRATEGY - SUB-REGIONAL

Requisitions from Other Multi-Regional Boards

ELECT SYS-WESTBENCH EST/HUSULA-A(715)

FIRE PROTECTION-WESTBENCH/PIB LANDS-A(715)

ANIMAL CONTROL

BUILDING INSPECTION

DESTRUCTION OF PESTS

EMERGENCY PLANNING

EASTGATE SETTLEMENT

GENERAL GOVERNMENT

HERITAGE (Subregional)

ILLEGAL DUMPING

NOXIOUS WEEDS

REGIONAL TRAILS

GRANT-IN-AID

NOISE BYLAW

Service Areas

PARKS COMMISSION

VICTIM SERVICES DEF

RURAL PROJECTS

NUISANCE CONTROL

SUBDIVISION SERVICING

ELECTORAL AREA PLANNING

REGIONAL DISTRICT OKANAGAN SIMILKAMEEN

TAX REQUISITION CHANGE

AREA F	2018	2017	CHANGE	EXPLANATION
REGIONAL SERVICES	\$122,341	\$117,112	\$5,229	See Regional Services Summary Changes
RURAL SERVICES	\$322,146	\$295,091	\$27,055	See Rural Services Summary Changes
SHARED SERVICES	\$5,167	\$5,465	-\$298	See Shared Services Summary Changes
WATER SYSTEM - FAULDER	\$140,304	\$140,297	\$7	
FIRE PROTECTION - D-F	\$324,420	\$294,224	\$30,196	Fire Services Master Plan
GRANT IN AID - AREA F	\$2,500	\$2,500	\$0	
AREA F PARKS COMMISSION	\$116,358	\$115,427	\$931	
RECREATION - WEST BENCH	\$20,000	\$20,000	\$0	
ELECTORAL AREA F - RURAL PROJECTS	\$22,476	\$11,087	\$11,389	additional staffing associated with area projects
ST. LIGHTING-WEST BENCH/HUSULA	\$6,201	\$6,201	\$0	
UNSIGHTLY/UNTIDY PREMISES - AREA F	\$3,788	\$3,515	\$273	
WATER SYSTEM - WEST BENCH	\$115,600	\$115,600	\$0	
	\$1,201,301	\$1,126,519	\$74,782	

NON TAX SUPPORTED SERVICES - USER FEE	S			
WATER SYSTEM SAGE MESA	\$132,912	\$244,469	-\$111,557	2017 Overflow lower reservoir work \$100K
WEST BENCH WATER	\$386,456	\$386,456	\$0	

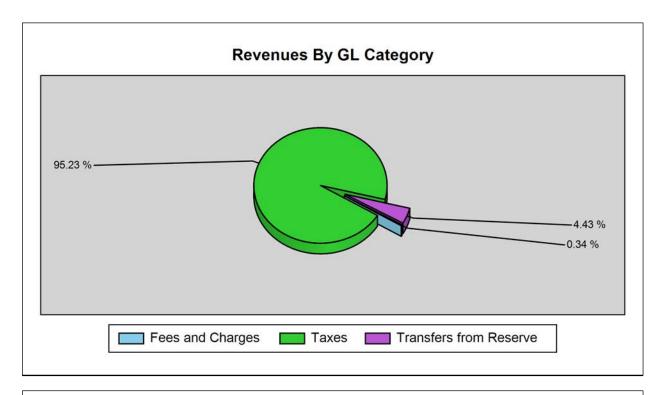
2018 - 2022

Service: FAULDER WATER

Dept Number: 3920







Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Fees and Charges	1,000	500	(500)
Prior Surplus	20,000	0	(20,000)
Taxes	140,297	140,304	7
Transfers from Reserve	15,000	6,525	(8,475)
Total Revenues:	176,297	147,329	(28,968)
Expenditures			
Administration	8,320	7,798	(522)
Advertising	0	250	250
Capital and Equipment	5,000	5,000	0
Consultants	5,000	4,500	(500)
Financing	7,486	7,487	1
Insurance	2,281	2,650	369
Operations	35,500	40,150	4,650
Transfers	13,958	1,300	(12,658)
Travel	4,000	4,000	0
Utilities	14,500	15,000	500
Wages and benefits	80,252	59,194	(21,058)
Total Expenditures:	176,297	147,329	(28,968)
Net Total	0	0	0

2018 - 2022

Service: FAULDER WATER

Dept Number: 3920





5 Year Forecast	2018	2019	2020	2021	2022
Revenues					
Fees and Charges	500	500	500	500	500
Prior Surplus	0	0	0	0	C
Taxes	140,304	150,006	166,632	166,631	166,631
Transfers from Reserve	6,525	0	10,240	0	C
Total Revenues:	147,329	150,506	177,372	167,131	167,131
Expenditures					
Administration	7,798	7,956	8,104	8,275	9,299
Advertising	250	250	250	250	250
Capital and Equipment	5,000	5,000	30,000	5,000	5,000
Consultants	4,500	4,000	4,000	5,000	6,000
Financing	7,487	7,487	7,487	7,487	7,487
Insurance	2,650	2,696	2,744	2,792	2,493
Operations	40,150	41,650	42,558	43,474	44,398
Transfers	1,300	1,804	1,200	12,430	8,232
Travel	4,000	4,000	4,000	4,000	4,000
Utilities	15,000	15,300	15,606	15,918	16,236
Wages and benefits	59,194	60,363	61,423	62,505	63,736
Total Expenditures:	147,329	150,506	177,372	167,131	167,131
Net Total	0	0	0	0	C

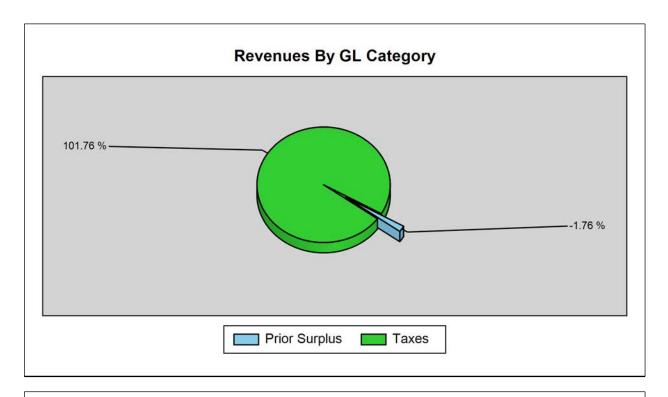
2018 - 2022

Service: FIRE WEST BENCH (D-F)

Dept Number: 1000

Service Participants: Specified Service Area A715 LSA#2





2017 Amount	2018 Amount	Budget Change
7,000	(5,600)	(12,600)
294,224	324,420	30,196
301,224	318,820	17,596
4,309	4,650	341
296,261	313,570	17,309
654	600	(54)
301,224	318,820	17,596
0	0	0
	7,000 294,224 301,224 4,309 296,261 654 301,224	7,000 (5,600) 294,224 324,420 301,224 318,820 4,309 4,650 296,261 313,570 654 600 301,224 318,820

2018 - 2022

Service: FIRE WEST BENCH (D-F)

Dept Number: 1000

Service Participants: Specified Service Area A715 LSA#2

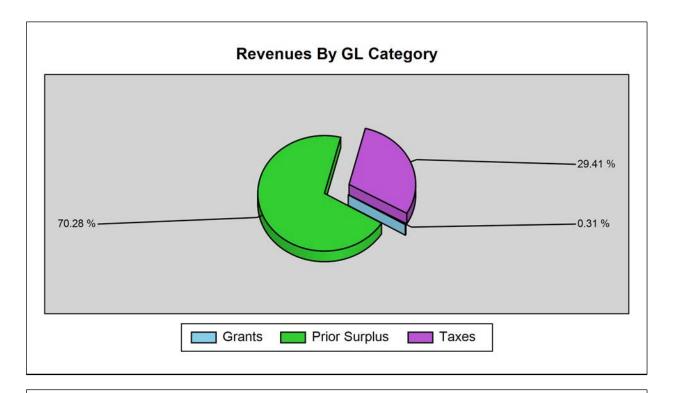


5 Year Forecast	2018	2019	2020	2021	2022
Revenues					
Prior Surplus	(5,600)	0	0	0	0
Taxes	324,420	324,399	330,076	335,900	336,833
Total Revenues:	318,820	324,399	330,076	335,900	336,833
Expenditures					
Administration	4,650	4,731	4,814	4,898	4,996
Contracts and Agreements	313,570	319,057	324,640	330,321	331,142
Insurance	600	611	622	681	695
Total Expenditures:	318,820	324,399	330,076	335,900	336,833
Net Total	0	0	0	0	0

Service: GRANT IN AID AREA F

Dept Number: 8000





Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Grants	0	26	26
Prior Surplus	6,000	5,974	(26)
Taxes	2,500	2,500	0
Total Revenues:	8,500	8,500	0
Expenditures			
Grant in Aid	8,500	8,500	0
Total Expenditures:	8,500	8,500	0
Net Total	0	0	0

2018 - 2022

Service: GRANT IN AID AREA F

Dept Number: 8000

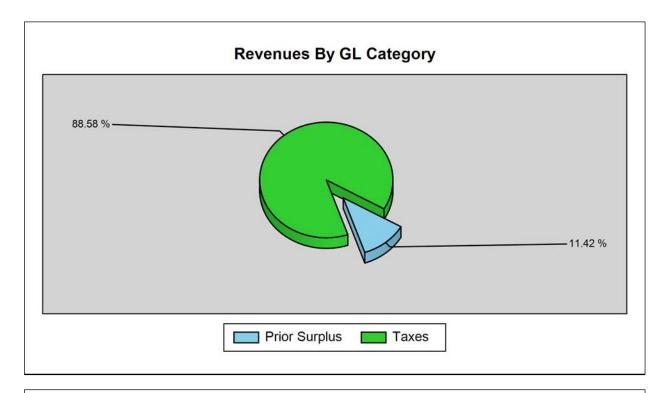


8,500	8,500	8,500	8,500	8,500
8,500	8,500	8,500	8,500	8,500
8,500	8,500	8,500	8,500	8,500
2,500	2,500	2,500	2,500	2,500
5,974	5,974	5,974	5,974	5,974
26	26	26	26	26
	_	_		
2018	2019	2020	2021	2022
	26 5,974 2,500 8,500	26 26 5,974 5,974 2,500 2,500 8,500 8,500	26 26 26 5,974 5,974 5,974 2,500 2,500 2,500 8,500 8,500 8,500 8,500 8,500 8,500	26 26 26 26 5,974 5,974 5,974 5,974 2,500 2,500 2,500 2,500 8,500 8,500 8,500 8,500 8,500 8,500 8,500 8,500

Service: PARKS COMMISSION AREA F

Dept Number: 7570





Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Prior Surplus	5,000	15,000	10,000
Taxes	115,427	116,358	931
Total Revenues:	120,427	131,358	10,931
Expenditures			
Administration	2,630	2,762	132
Capital and Equipment	38,000	58,000	20,000
Contracts and Agreements	5,700	5,700	0
Insurance	888	835	(53)
Maintenance and Repairs	1,195	1,195	0
Operations	550	600	50
Supplies	3,200	3,600	400
Transfers	5,000	5,000	0
Utilities	5,000	5,000	0
Wages and benefits	58,264	48,666	(9,598)
Total Expenditures:	120,427	131,358	10,931
Net Total	0	0	0

2018 - 2022

Service: PARKS COMMISSION AREA F

Dept Number: 7570



5 Year Forecast	2018	2019	2020	2021	2022
Revenues					
Prior Surplus	15,000	5,000	5,000	5,000	0
Taxes	116,358	89,427	90,609	91,812	97,890
Total Revenues:	131,358	94,427	95,609	96,812	97,890
Expenditures					
Administration	2,762	2,817	2,873	2,930	2,989
Capital and Equipment	58,000	20,000	20,000	20,000	20,000
Contracts and Agreements	5,700	5,700	5,700	5,700	5,700
Insurance	835	852	869	887	905
Maintenance and Repairs	1,195	1,195	1,195	1,195	1,195
Operations	600	650	700	750	750
Supplies	3,600	3,600	3,800	4,000	4,000
Transfers	5,000	5,000	5,000	5,000	5,000
Utilities	5,000	5,000	5,000	5,000	5,000
Wages and benefits	48,666	49,613	50,472	51,350	52,351
Total Expenditures:	131,358	94,427	95,609	96,812	97,890
Net Total	0	0	0	0	0

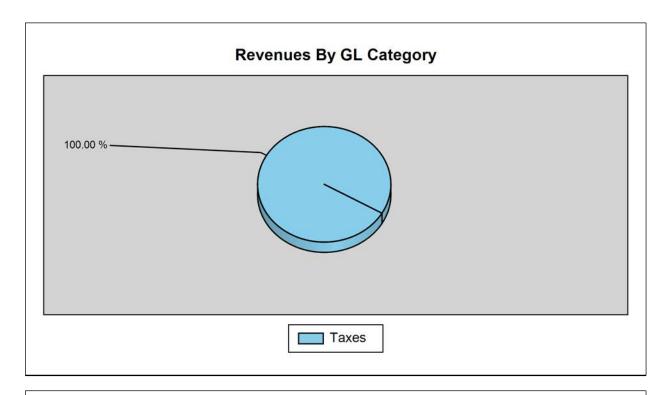
2018 - 2022

Service: RECREATION WEST BENCH (COMMUNITY CENTRE CONTRIBUTION)

Dept Number: 7560

Service Participants: Specified Service Area V715





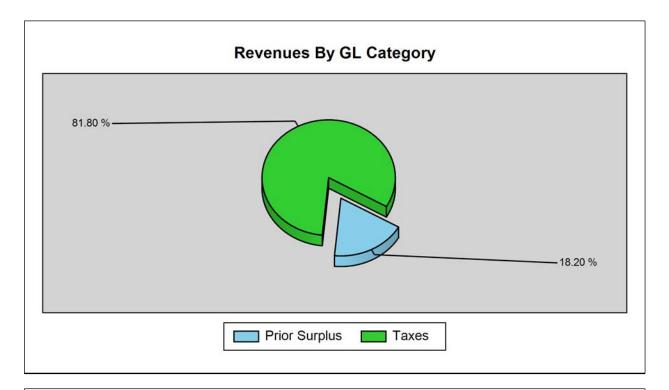
Budget Change	2018 Amount	2017 Amount	Budget Comparison
			Revenues
0	20,000	20,000	Taxes
0	20,000	20,000	Total Revenues:
			Expenditures
0	20,000	20,000	Contracts and Agreements
0	20,000	20,000	Total Expenditures:
0	0	0	Net Total
	20,000	20,000	Total Expenditures:

5 Year Forecast	2018	2019	2020	2021	2022
Revenues					
Taxes	20,000	20,000	20,000	20,000	20,000
Total Revenues:	20,000	20,000	20,000	20,000	20,000
Expenditures					
Contracts and Agreements	20,000	20,000	20,000	20,000	20,000
Total Expenditures:	20,000	20,000	20,000	20,000	20,000
Net Total	0	0	0	0	0
		_			

Service: RURAL PROJECTS AREA F

Dept Number: 0370





Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Prior Surplus	8,000	5,000	(3,000)
Taxes	11,087	22,476	11,389
Total Revenues:	19,087	27,476	8,389
Expenditures			
Administration	1,345	1,278	(67)
Advertising	500	500	0
Contingency	10,000	5,000	(5,000)
Contracts and Agreements	0	1,832	1,832
Projects	400	400	0
Travel	2,000	2,000	0
Wages and benefits	4,842	16,466	11,624
Total Expenditures:	19,087	27,476	8,389
Net Total	0	0	0

2018 - 2022

Service: RURAL PROJECTS AREA F

Dept Number: 0370



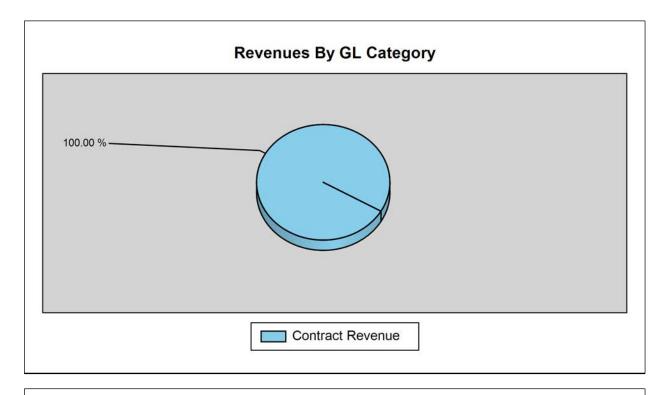
5 Year Forecast	2018	2019	2020	2021	2022
Revenues					
Prior Surplus	5,000	2,500	0	0	0
Taxes	22,476	23,496	26,313	26,657	27,033
Total Revenues:	27,476	25,996	26,313	26,657	27,033
Expenditures					
Administration	1,278	1,300	1,323	1,346	1,373
Advertising	500	500	500	500	500
Contingency	5,000	5,000	5,000	5,000	5,000
Contracts and Agreements	1,832	0	0	0	0
Projects	400	400	400	400	400
Travel	2,000	2,000	2,000	2,000	2,000
Wages and benefits	16,466	16,796	17,090	17,411	17,760
Total Expenditures:	27,476	25,996	26,313	26,657	27,033
Net Total	0	0	0	0	0

Service: SAGE MESA WATER

Dept Number: 3910

Service Participants: Specified Area - operate for Province





Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Contract Revenue	244,469	132,912	(111,557)
Prior Surplus	38,636	0	(38,636)
Total Revenues:	283,105	132,912	(150,193)
Expenditures			
Administration	2,174	2,231	57
Consultants	120,000	10,000	(110,000)
Operations	31,000	32,500	1,500
Supplies	2,200	2,200	0
Travel	1,700	5,500	3,800
Wages and benefits	126,031	80,481	(45,550)
Total Expenditures:	283,105	132,912	(150,193)
Net Total	0	0	0

2018 - 2022

Service: SAGE MESA WATER

Dept Number: 3910

Service Participants: Specified Area - operate for Province



5 Year Forecast	2018	2019	2020	2021	2022
Revenues					
Contract Revenue	132,912	205,577	138,083	140,649	143,399
Prior Surplus	0	0	0	0	0
Total Revenues:	132,912	205,577	138,083	140,649	143,399
Expenditures					
Administration	2,231	2,292	2,341	2,411	2,464
Consultants	10,000	80,000	10,000	10,000	10,000
Operations	32,500	33,500	34,500	35,500	36,500
Supplies	2,200	2,200	2,200	2,200	2,200
Travel	5,500	5,500	5,500	5,500	5,500
Wages and benefits	80,481	82,085	83,542	85,038	86,735
Total Expenditures:	132,912	205,577	138,083	140,649	143,399
Net Total	0	0	0	0	0

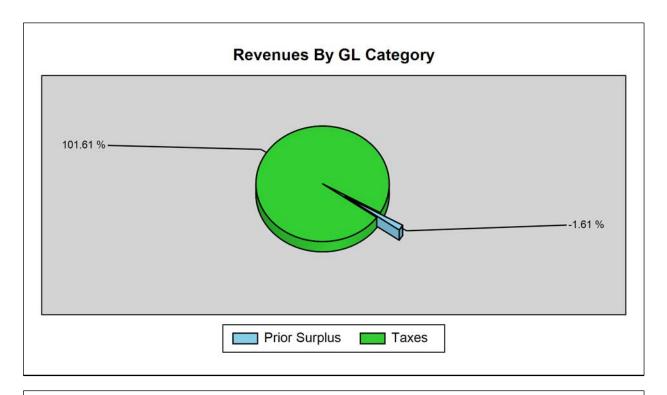
2018 - 2022

Service: STREET LIGHTING WEST BENCH/HUSULA

Dept Number: 9660

Service Participants: Specified Area F6 A(715)





Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Prior Surplus	(500)	(98)	402
Taxes	6,201	6,201	0
Total Revenues:	5,701	6,103	402
Expenditures			
Administration	451	451	0
Transfers	0	402	402
Utilities	5,250	5,250	0
Total Expenditures:	5,701	6,103	402
Net Total	0	0	0

2018 - 2022

Service: STREET LIGHTING WEST BENCH/HUSULA

Dept Number: 9660

Service Participants: Specified Area F6 A(715)



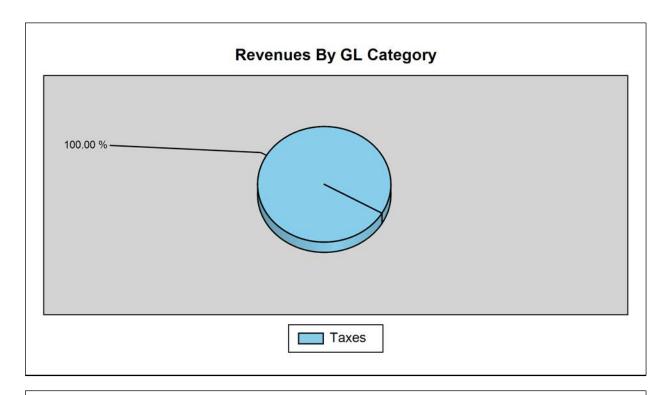
5 Year Forecast	2018	2019	2020	2021	2022
Revenues					
Prior Surplus	(98)	0	0	0	0
Taxes	6,201	6,201	6,201	6,201	6,201
Total Revenues:	6,103	6,201	6,201	6,201	6,201
Expenditures					
Administration	451	468	477	487	497
Transfers	402	378	262	143	22
Utilities	5,250	5,355	5,462	5,571	5,682
Total Expenditures:	6,103	6,201	6,201	6,201	6,201
Net Total	0	0	0	0	0

2018 - 2022

Service: UNSIGHTLY/UNTIDY PREMISES AREA F

Dept Number: 2630





Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Taxes	3,515	3,788	273
Total Revenues:	3,515	3,788	273
Expenditures			
Operations	2,905	3,178	273
Transfers	610	610	0
Total Expenditures:	3,515	3,788	273
Net Total	0	0	0

2018 - 2022

Service: UNSIGHTLY/UNTIDY PREMISES AREA F

Dept Number: 2630



Net Total	0	0	0	0	0
Total Expenditures:	3,788	4,006	4,068	4,134	4,204
Transfers	610	610	610	610	610
Operations	3,178	3,396	3,458	3,524	3,594
Expenditures					
Total Revenues:	3,788	4,006	4,068	4,134	4,204
Taxes	3,788	4,006	4,068	4,134	4,204
Revenues					
5 Year Forecast	2018	2019	2020	2021	2022

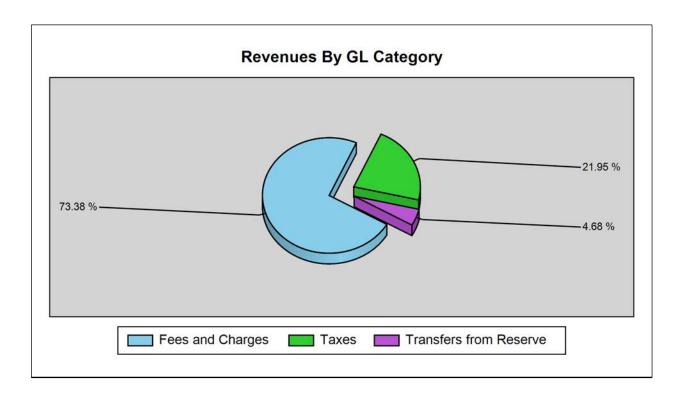
2018 - 2022

Service: WEST BENCH WATER

Dept Number: 3970

Service Participants: Specified Area 4-715 SRVA #48





2018 - 2022

Service: WEST BENCH WATER

Dept Number: 3970

Service Participants: Specified Area 4-715 SRVA #48



Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Fees and Charges	386,456	386,456	0
Prior Surplus	50,000	0	(50,000)
Taxes	115,600	115,600	0
Transfers from Reserve	0	24,626	24,626
Total Revenues:	552,056	526,682	(25,374)
Expenditures			
Administration	20,711	20,010	(701)
Advertising	5,000	5,000	0
Amortization	0	2,000	2,000
Capital and Equipment	5,000	5,000	0
Consultants	20,000	4,000	(16,000)
Contingency	5,000	5,000	0
Financing	141,066	141,066	0
Insurance	7,130	6,600	(530)
Legal	6,000	6,000	0
Operations	157,000	161,500	4,500
Supplies	2,500	500	(2,000)
Transfers	46,843	46,843	0
Travel	1,500	4,000	2,500
Utilities	29,000	30,000	1,000
Wages and benefits	105,306	89,163	(16,143)
Total Expenditures:	552,056	526,682	(25,374)
Net Total	0	0	0

2018 - 2022

Service: WEST BENCH WATER

Dept Number: 3970

Service Participants: Specified Area 4-715 SRVA #48



5 Year Forecast	2018	2019	2020	2021	2022
Revenues	2010	2013	2020	2021	2022
Fees and Charges	386,456	402,309	412,862	424,677	430,490
Prior Surplus	0	402,309	0	0	430,430
Taxes	115,600	115,600	115,600	115,600	115,600
Transfers from Reserve	24,626	14,717	10,018	1,017	1,018
-	526,682	•		541,294	
Total Revenues:	520,062	532,626	538,480	341,294	547,108
Expenditures					
Administration	20,010	20,892	21,781	22,520	22,977
Advertising	5,000	5,000	5,000	5,000	5,000
Amortization	2,000	2,000	2,000	2,000	2,000
Capital and Equipment	5,000	5,000	5,000	5,000	5,000
Consultants	4,000	4,000	4,000	4,000	4,000
Contingency	5,000	5,000	5,000	5,000	5,000
Financing	141,066	141,066	141,066	141,066	141,066
Insurance	6,600	6,732	6,867	7,004	7,144
Legal	6,000	6,000	6,000	3,000	3,000
Operations	161,500	164,050	166,651	169,304	172,010
Supplies	500	500	500	500	500
Transfers	46,843	46,843	46,843	46,843	46,843
Travel	4,000	4,000	4,000	4,000	4,000
Utilities	30,000	30,600	31,212	31,836	32,473
Wages and benefits	89,163	90,943	92,560	94,221	96,095
Total Expenditures:	526,682	532,626	538,480	541,294	547,108
Net Total	0	0	0	0	0

ELECTORAL AREA "G"

Area G Requisition		293
Summary Information		294
Cemetery Area G	9000	295
Grant in Aid Area G	7970	296
Heritage Area G	7840	298
Olalla Water	3960	300
Recycling/ Garbage Area G	3580	302
Rural Projects Area G	0380	304
Schneider Electrical	9450	306
Street Lighting Electoral Area G	9500	308
Transit Area G	8350	310
Untidy/Unsightly Area G	2640	312

2018 Budget Comparative Requisition 2018 2017

\$

16.882 \$

7,022

71,696

51,834

3.407

18,459

13,626

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476

699

381

533

3.966

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293

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9.250

4.000

32,582

51.951

417,592

1.000

193

124,568

51,629

58.939

236,329

653,921

2.12

\$

387.35

4,768

112,855

172,849

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN

ELECTORAL AREA G

ANIMAL CONTROL

(HEDLEY/KEREMEOS)

DESTRUCTION OF PESTS

EMERGENCY PLANNING

HERITAGE (Subregional)

ILLEGAL DUMPING

NOXIOUS WEEDS

REGIONAL TRAILS

CEMETERY

TRANSIT

GRANT IN AIDS

Service Areas

HERITAGE GRANT

RURAL PROJECTS

NUISANCE CONTROL

SUBDIVISION SERVICING

GENERAL GOVERNMENT

ELECTORAL AREA PLANNING

MOSQUITO CONTROL - Impr Only

SOLID WASTE MANAGEMENT PLAN

ECONOMIC DEVELOPMENT - G

REFUSE DISPOSAL - IMPR ONLY

SWIMMING POOL - IMPR ONLY

HERITAGE CONSERVATION

UNTIDY AND UNSIGHLY CONTROL

ELECT SYS-SCHNEIDER SUB-A(716)

OKANAGAN REGIONAL LIBRARY

STERILE INSECT RELEASE

Average ResTax Rate/\$1000

Average udges perkenept December 14, 2017

FIRE PROTECTION-J(716)

OBWB - Defined Area

OLALLA WATER U(716)

Regional Director determines budget ELECTRICAL SYSTEM OLALLA

Village & Regional Director determine budget

B/G/KEREMEOS LIBRARY CONTRIBUTION
KEREMEOS & DIST. REC. FACILITY - IMPR ONLY

Participating Directors determine budget by weighted vote

REGIONAL ECONOMIC DEVELOPMENT (OK FILM COMM)

SIMILKAMEEN VALLEY VISITOR INFORMATION CENTRE

Subtotal

Subtotal

Subtotal

TOTAL

SUBTOTAL

Subtotal

911 EMERGENCY CALL SYSTEM - Impr. Only

ELECTORAL AREA ADMINISTRATION

REGIONAL DISTRICT OKANAGAN SIMILKAMEEN

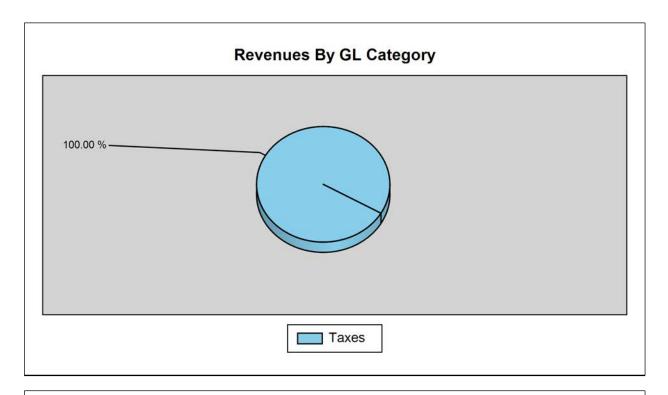
TAX REQUISITION CHANGE

AREA G	2018	2017	CHANGE	EXPLANATION
REGIONAL SERVICES	\$109,573	\$102,885	\$6,688	See Regional Services Summary Changes
RURAL SERVICES	\$203,497	\$180,725	\$22,772	See Rural Services Summary Changes
SHARED SERVICES	\$347,159	\$312,247	\$34,912	See Shared Services Summary Changes
CEMETERY - ELECTORAL AREA G	\$2,000	\$2,000	\$0	
GRANT-IN AID - AREA G	\$8,000	\$9,250	-\$1,250	use of prior year surplus
HERITAGE - AREA G	\$4,160	\$4,000	\$160	
ELECTORAL AREA G - RURAL PROJECTS	\$34,423	\$32,582	\$1,841	
ELECTRICAL SYS SCHNEIDER	\$1,000	\$1,000	\$0	
AREA G STEET LIGHTING	\$1,476	\$1,351	\$125	
TRANSIT - ELECTORAL AREA G	\$3,168	\$3,113	\$55	
UNSIGHTLY/UNTIDY PREMISES - AREA G	\$4,907	\$4,768	\$139	
WATER SYSTEM - OLALLA	\$0	\$0	\$0	
	\$719,363	\$653,921	\$65,442	
NON TAX SUPPORTED SERVICES - USER FEE	S			
WATER SYSTEM - OLALLA	\$90,529	\$89,702	\$827	
RECYCLING/GARBAGE	\$168,520	\$165,820	\$2,700	proposed increase in fees

Service: CEMETERY AREA G

Dept Number: 9000





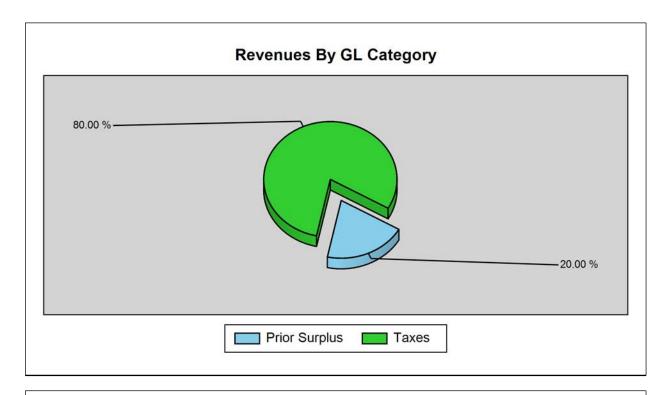
Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues	2017 Amount	2010 Amount	Budget Onlange
Taxes	2,000	2,000	0
Total Revenues:	2,000	2,000	0
Expenditures			
Contracts and Agreements	2,000	2,000	0
Total Expenditures:	2,000	2,000	0
Net Total	0	0	0

2,000	2,000	2,000	2,000	2,000
2,000	2,000	2,000	2,000	2,000
2,000	2,000	2,000	2,000	2,000
2,000	2,000	2,000	2,000	2,000
2018	2019	2020	2021	2022
	2,000 2,000 2,000	2,000 2,000 2,000 2,000 2,000 2,000	2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000	2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000

Service: GRANT IN AID AREA G

Dept Number: 7970





2017 Amount	2018 Amount	Budget Change
750	2,000	1,250
9,250	8,000	(1,250)
10,000	10,000	0
10,000	10,000	0
10,000	10,000	0
0	0	0
	750 9,250 10,000 10,000	750 2,000 9,250 8,000 10,000 10,000 10,000 10,000 10,000 10,000

2018 - 2022

Service: GRANT IN AID AREA G

Dept Number: 7970

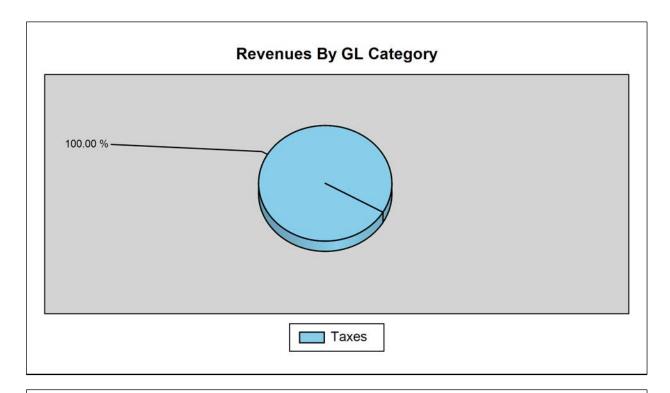


5 Year Forecast	2018	2019	2020	2021	2022
Revenues					
Prior Surplus	2,000	2,000	2,000	2,000	2,000
Taxes	8,000	8,000	8,000	8,000	8,000
Total Revenues:	10,000	10,000	10,000	10,000	10,000
Expenditures					
Grant in Aid	10,000	10,000	10,000	10,000	10,000
Total Expenditures:	10,000	10,000	10,000	10,000	10,000
Net Total	0	0	0	0	0

Service: HERITAGE AREA G

Dept Number: 7840





2017 Amount	2018 Amount	Budget Change
4,000	4,160	160
4,000	4,160	160
0	160	160
4,000	4,000	C
4,000	4,160	160
0	0	0
	4,000 4,000 0 4,000 4,000	4,000 4,160 4,000 4,160 0 160 4,000 4,000 4,000 4,160

2018 - 2022

Service: HERITAGE AREA G

Dept Number: 7840

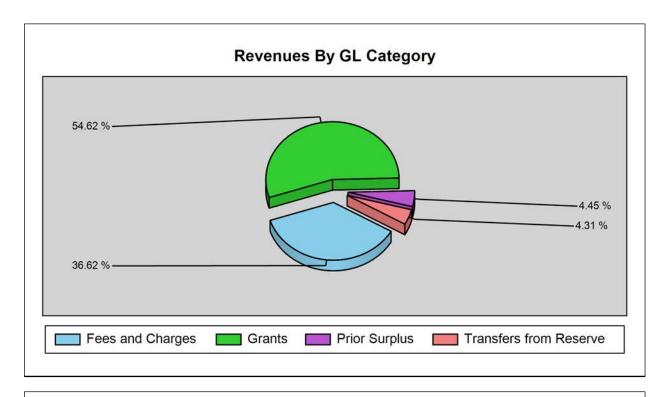


Net Total	0	0	0	0	0
Total Expenditures:	4,160	4,165	4,170	4,175	4,180
Contracts and Agreements	4,000	4,000	4,000	4,000	4,000
Administration	160	165	170	175	180
Expenditures					
Total Revenues:	4,160	4,165	4,170	4,175	4,180
Taxes	4,160	4,165	4,170	4,175	4,180
Revenues					
5 Year Forecast	2018	2019	2020	2021	2022

Service: OLALLA WATER Dept Number: 3960







Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Fees and Charges	89,702	90,529	827
Grants	539,293	135,000	(404,293)
Prior Surplus	28,982	11,000	(17,982)
Transfers from Reserve	110,458	10,655	(99,803)
Total Revenues:	768,435	247,184	(521,251)
Expenditures			
Administration	9,983	9,795	(188)
Advertising	0	250	250
Capital and Equipment	634,750	129,500	(505,250)
Consultants	32,000	12,000	(20,000)
Contingency	2,000	2,000	0
Insurance	1,140	1,046	(94)
Operations	11,200	11,375	175
Transfers	5,000	5,500	500
Travel	3,000	3,000	0
Utilities	13,000	14,000	1,000
Wages and benefits	56,362	58,718	2,356
Total Expenditures:	768,435	247,184	(521,251)
Net Total	0	0	0

2018 - 2022

Service: OLALLA WATER Dept Number: 3960





5 Year Forecast	2018	2019	2020	2021	2022
Revenues	2010	2013	2020	2021	
Fees and Charges	90,529	113,102	104,843	116,618	118,505
Grants	135,000	0	0	0	((
Prior Surplus	11,000	1,000	1.000	1,000	1,000
Transfers from Reserve	10,655	0	20,000	30,000	(
Total Revenues:	247,184	114,102	125,843	147,618	119,505
Expenditures					
Administration	9,795	10,072	10,356	10,675	10,963
Advertising	250	250	250	250	250
Capital and Equipment	129,500	4,500	4,500	4,500	4,500
Consultants	12,000	2,000	12,000	32,000	2,000
Contingency	2,000	2,000	2,000	2,000	2,000
Insurance	1,046	1,067	1,088	1,111	1,133
Operations	11,375	11,500	11,600	11,600	11,650
Transfers	5,500	5,500	5,500	5,500	5,500
Travel	3,000	3,000	3,000	3,000	3,000
Utilities	14,000	14,280	14,566	14,857	15,154
Wages and benefits	58,718	59,933	60,983	62,125	63,355
Total Expenditures:	247,184	114,102	125,843	147,618	119,505
Net Total	0	0	0	0	

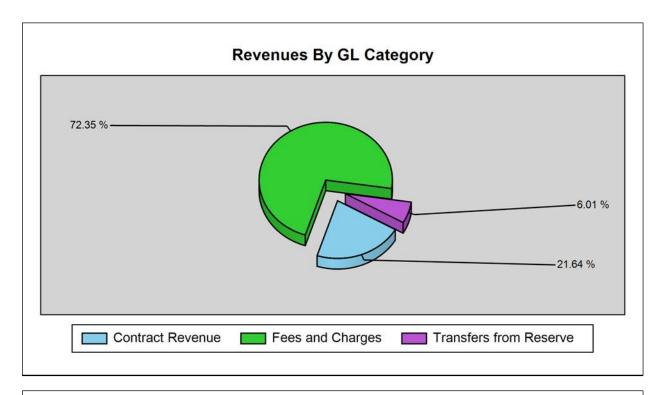
2018 - 2022

Service: RECYCLING/GARBAGE AREA G

Dept Number: 3580

Service Participants: Specified Service Area U716





Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Contract Revenue	50,400	50,400	0
Fees and Charges	165,820	168,520	2,700
Transfers from Reserve	15,611	13,993	(1,618)
Total Revenues:	231,831	232,913	1,082
Expenditures			
Administration	9,882	10,161	279
Advertising	3,249	3,300	51
Contracts and Agreements	150,686	151,239	553
Insurance	1,015	900	(115)
Legal	233	235	2
Operations	52,800	52,800	0
Supplies	314	320	6
Transfers	1,635	1,640	5
Travel	2,247	2,250	3
Wages and benefits	9,770	10,068	298
Total Expenditures:	231,831	232,913	1,082
Net Total	0	0	0

2018 - 2022

Service: RECYCLING/GARBAGE AREA G

Dept Number: 3580

Service Participants: Specified Service Area U716

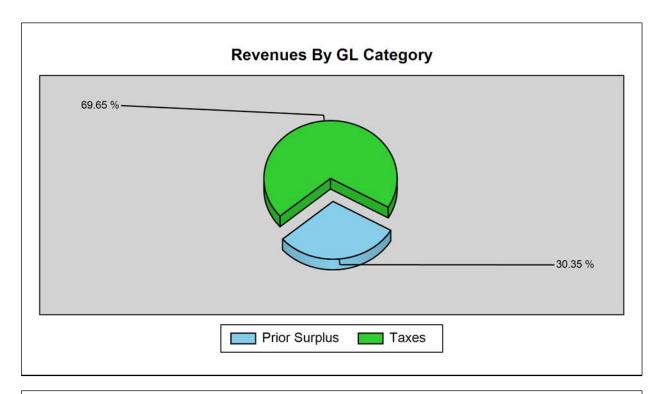


5 Year Forecast	2018	2019	2020	2021	2022
Revenues					
Contract Revenue	50,400	50,400	50,400	50,400	50,400
Fees and Charges	168,520	179,730	185,335	185,335	190,960
Prior Surplus	0	0	0	0	0
Transfers from Reserve	13,993	10,073	8,075	11,721	9,613
Total Revenues:	232,913	240,203	243,810	247,456	250,973
Expenditures					
Administration	10,161	10,377	10,576	10,812	10,704
Advertising	3,300	3,300	3,300	3,300	3,300
Contracts and Agreements	151,239	158,112	161,275	164,500	167,790
Insurance	900	916	932	948	1,088
Legal	235	235	235	235	235
Operations	52,800	52,800	52,800	52,800	52,800
Supplies	320	320	320	320	320
Transfers	1,640	1,640	1,700	1,700	1,700
Travel	2,250	2,250	2,250	2,250	2,250
Wages and benefits	10,068	10,253	10,422	10,591	10,786
Total Expenditures:	232,913	240,203	243,810	247,456	250,973
Net Total	0	0	0	0	0

Service: RURAL PROJECTS AREA G

Dept Number: 0380





Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues	2017 Amount	2016 Amount	Budget Change
	79,000	0	(79,000)
Grants	78,000	-	(78,000)
Prior Surplus	27,914	15,000	(12,914)
Taxes	32,582	34,423	1,841
Total Revenues:	138,496	49,423	(89,073)
Expenditures			
Administration	2,552	2,420	(132)
Advertising	500	500	0
Contingency	32,500	25,000	(7,500)
Contracts and Agreements	0	1,723	1,723
Grant Expense	78,000	0	(78,000)
Travel	6,000	6,000	0
Wages and benefits	18,944	13,780	(5,164)
Total Expenditures:	138,496	49,423	(89,073)
Net Total	0	0	0

2018 - 2022

Service: RURAL PROJECTS AREA G

Dept Number: 0380



5 Year Forecast	2018	2019	2020	2021	2022
Revenues					
Grants	0	0	0	0	0
Prior Surplus	15,000	15,000	10,000	5,000	5,000
Taxes	34,423	33,020	38,309	43,611	43,954
Total Revenues:	49,423	48,020	48,309	48,611	48,954
Expenditures					
Administration	2,420	2,462	2,505	2,549	2,600
Advertising	500	500	500	500	500
Contingency	25,000	25,000	25,000	25,000	25,000
Contracts and Agreements	1,723	0	0	0	0
Grant Expense	0	0	0	0	0
Travel	6,000	6,000	6,000	6,000	6,000
Wages and benefits	13,780	14,058	14,304	14,562	14,854
Total Expenditures:	49,423	48,020	48,309	48,611	48,954
Net Total	0	0	0	0	0

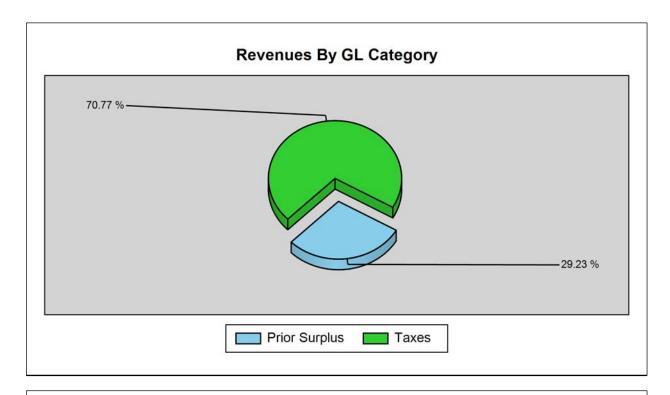
2018 - 2022

Service: SCHNEIDER ELECTRICAL

Dept Number: 9450

Service Participants: Specified Service Area A716 LSA #9





Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Prior Surplus	0	413	413
Taxes	1,000	1,000	0
Total Revenues:	1,000	1,413	413
Expenditures			
Transfers	0	413	413
Utilities	1,000	1,000	0
Total Expenditures:	1,000	1,413	413
Net Total	0	0	0

2018 - 2022

Service: SCHNEIDER ELECTRICAL

Dept Number: 9450

Service Participants: Specified Service Area A716 LSA #9

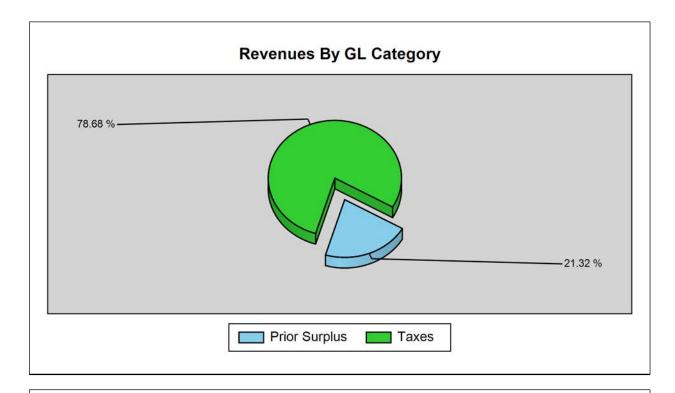


Net Total	0	0	0	0	0
Total Expenditures:	1,413	1,000	1,000	1,000	1,000
Utilities	1,000	1,000	1,000	1,000	1,000
Transfers	413	0	0	0	0
Expenditures					
Total Revenues:	1,413	1,000	1,000	1,000	1,000
Taxes	1,000	1,000	1,000	1,000	1,000
Prior Surplus	413	0	0	0	0
Revenues					
5 Year Forecast	2018	2019	2020	2021	2022

Service: STREET LIGHTING AREA G

Dept Number: 9500





Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Prior Surplus	500	400	(100)
Taxes	1,351	1,476	125
Total Revenues:	1,851	1,876	25
Expenditures			
Administration	451	451	0
Utilities	1,400	1,425	25
Total Expenditures:	1,851	1,876	25
Net Total	0	0	0

2018 - 2022

Service: STREET LIGHTING AREA G

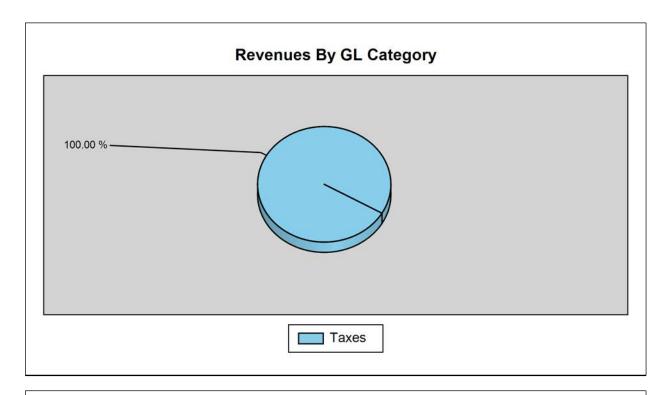
Dept Number: 9500



Net Total	0	0	0	0	0
Total Expenditures:	1,876	1,922	1,960	2,000	2,040
Utilities	1,425	1,454	1,483	1,513	1,543
Administration	451	468	477	487	497
Expenditures					
Total Revenues:	1,876	1,922	1,960	2,000	2,040
Taxes	1,476	1,922	1,960	2,000	2,040
Prior Surplus	400	0	0	0	0
Revenues					
5 Year Forecast	2018	2019	2020	2021	2022

Service: TRANSIT AREA G Dept Number: 8350





2017 Amount 3,113	2018 Amount 3,168	Budget Change
3,113	3 168	
3,113	3 168	
	3,100	55
3,113	3,168	55
122	125	3
2,991	3,043	52
3,113	3,168	55
0	0	0
	122 2,991 3,113	122 125 2,991 3,043 3,113 3,168

2018 - 2022

Service: TRANSIT AREA G Dept Number: 8350



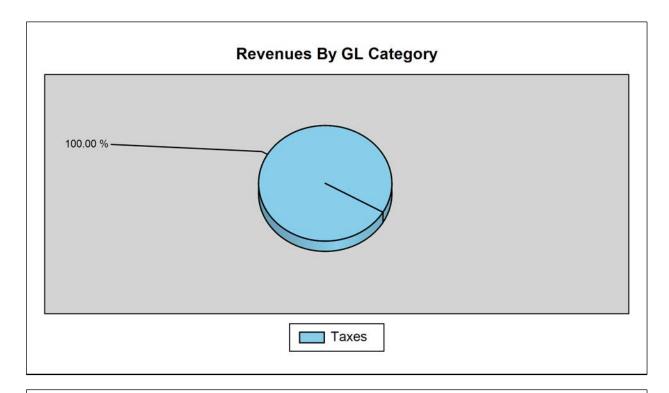
5 Year Forecast	2018	2019	2020	2021	2022
Revenues					
Taxes	3,168	3,223	3,279	3,328	3,388
Total Revenues:	3,168	3,223	3,279	3,328	3,388
Expenditures					
Administration	125	127	129	131	134
Contracts and Agreements	3,043	3,096	3,150	3,197	3,254
Total Expenditures:	3,168	3,223	3,279	3,328	3,388
Net Total	0	0	0	0	0

2018 - 2022

Service: UNSIGHTLY/UNTIDY PREMISES AREA G

Dept Number: 2640





Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Taxes	4,768	4,907	139
Total Revenues:	4,768	4,907	139
Expenditures			
Operations	4,098	4,237	139
Transfers	670	670	0
Total Expenditures:	4,768	4,907	139
Net Total	0	0	0

2018 - 2022

Service: UNSIGHTLY/UNTIDY PREMISES AREA G

Dept Number: 2640



Total Expenditures:	4,907	5,198	5,280	5,368	5,463
Transfers	670	670	670	670	670
Operations	4,237	4,528	4,610	4,698	4,793
Expenditures					
Total Revenues:	4,907	5,198	5,280	5,368	5,463
Taxes	4,907	5,198	5,280	5,368	5,463
Revenues					
5 Year Forecast	2018	2019	2020	2021	2022

ELECTORAL AREA "H"

Area H Requisition		315
Summary Information		316
Cemetery Area H	9100	317
Fire – Coalmont/ Tulameen	1400	319
• Fire – H1	1300	322
Grant in Aid Area H	7980	324
Noise Bylaws Area H	2730	326
Recreation Commission Tulameen	7490	327
Recreation Area H	7000	329
Refuse Disposal Area H	3100	331
Rural Projects Area H	0390	333
Shinish Creek Diversion	4000	335
Transit Area H	8400	337
 Unsightly/ Untidy Premises Area H 	2650	339

2018 Budget Comparative Requisition

20.855

182,779

132,144

8,686

47,060

963

1,212

1,783

1,359

5,797

18,412

467,953

226,000

196,415

423,708

1,293

3,000

20,000

9,723

5,296

60,708

6,986

105,713

997.374

229,063

257,757

101,479

10.000

1,367,122 \$

459.71

1.90 \$

111,992

\$

\$

\$

513

28,694

10,110

970

%

CHANGE

(19,617)

31,795

9,471

1,896

(536)

260

879

226

0

(0)

68

8.35%

-3.28%

131

6,078 36,072

(14,409)

(14,387)

4,000

3,279

(1,921)

7,544

34.658

121.592

4,941

71

12,973 13.99%

126.533 96.43%

96

18

114

0.22

161,304 13.38%

53.70 315

3.60%

0.10%

22

40.472

150,984

122,673

6,790

703

333

970

1,557

1,359

10,042

12,334

431,881

226,000

210,824

438,095

1,271

3,000

16,000

6,444

7,217

53,164

92,740

962.716

107,471

131,224

101,383

10,000

111,878

1,205,818

495

1.68

406.01

\$

23,753

6,915

5,666

47,596

ELECTORAL AREA H				NET
(PRINCETON RURAL)	<u>2018</u>	<u>2017</u>	<u>Cl</u>	HANGE
Participating Directors determine budget by weighted vote				
911 EMERGENCY CALL SYSTEM - Impr. Only	\$ 35.824	\$ 30.402	\$	5.422

BUILDING INSPECTION

EMERGENCY PLANNING

HERITAGE (Subregional)

ILLEGAL DUMPING

NOXIOUS WEEDS

REGIONAL TRAILS

RECREATON

TRANSIT

CEMETERY

GRANT IN AID

REFUSE DISPOSAL

NUISANCE CONTROL

SUBDIVISION SERVICING

HERITAGE CONSERVATION

GENERAL GOVERNMENT

ELECTORAL AREA ADMINISTRATION

SOLID WASTE MANAGEMENT PLAN

Regional Director determines budget

FIRE PROT-TULAMEEN/COALMONT-C(717)

TULAMEEN RECREATION COMMISSION

ELEC SYS-MISSEZULA LAKE FIRE PROTECTION AREA H

SHINISH CREEK DIVERSION-B(717)

A2018 Bydget Decyment December 14, 2017

ECONOMIC DEVELOPMENT - H

MOSQUITO CONTROL - Impr. Only

NOISE BYLAW - AREA H

RURAL PROJECTS

UNTIDY UNSIGHTLY

Service Areas

Service Areas

OBWB - Defined Area

Average Tax Rate/\$1000

Town & Regional Director determine budget

REGIONAL ECONOMIC DEVELOPMENT (OK FILM COMM)

Subtotal

Subtotal

Subtotal

Subtotal

TOTAL

SUBTOTAL

ELECTORAL AREA PLANNING

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN

REGIONAL DISTRICT OKANAGAN SIMILKAMEEN

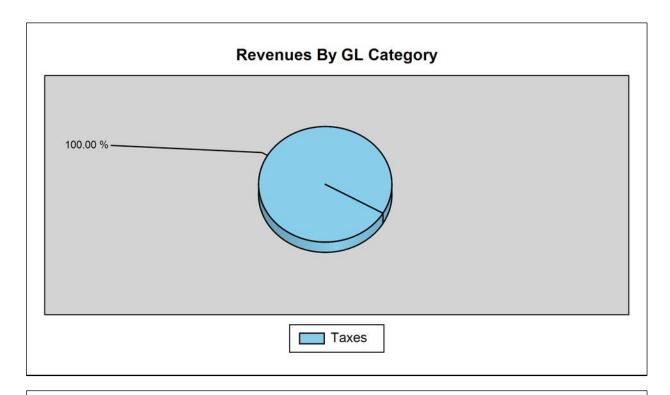
TAX REQUISITION CHANGE

AREA H	2018	2017	CHANGE	EXPLANATION
REGIONAL SERVICES	\$114,276	\$105,913	\$8,363	See Regional Services Summary Changes
RURAL SERVICES	\$363,913	\$332,907	\$31,006	See Rural Services Summary Changes
SHARED SERVICES	\$0	\$0	\$0	See Shared Services Summary Changes
CEMETERY - ELECTORAL AREA H	\$3,000	\$3,000	\$0	
FIRE PROTECTION - COALMONT/TULAMEEN	\$229,063	\$107,471	\$121,592	Fire Services Master Plan
FIRE PROTECTION - H1	\$101,479	\$101,383	\$96	
GRANT-IN AID - AREA H	\$20,000	\$16,000	\$4,000	Decrease in prior year surplus
NOISE BYLAWS AREA H	\$5,296	\$7,217	-\$1,921	decrease in staffing allocation
TULAMEEN RECREATION COMMISSION	\$28,694	\$23,753	\$4,941	additional parks staff allocation
RECREATION - AREA H	\$226,000	\$226,000	\$0	
REFUSE DISPOSAL - H	\$196,415	\$210,824	-\$14,409	Prior year had a deficit
ELECTORAL AREA H - RURAL PROJECTS	\$60,708	\$53,164	\$7,544	additional staffing associated with area projects
SHINISH CREEK DIVERSION	\$10,000	\$10,000	\$0	
TRANSIT - ELECTORAL AREA H	\$1,293	\$1,271	\$22	
UNSIGHTLY/UNTIDY PREMISES - AREA H	\$6,986	\$6,915	\$71	
REC. COMM. DEFINED AREA H	\$0	\$0	\$0	
_	\$1,367,122	\$1,205,818	\$161,304	

Service: CEMETERY AREA H

Dept Number: 9100





Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues	2017 Amount	2010 Amount	Budget Gridinge
Taxes	3,000	3,000	0
Total Revenues:	3,000	3,000	0
Expenditures			
Contracts and Agreements	3,000	3,000	0
Total Expenditures:	3,000	3,000	0
Net Total	0	0	0

2018 - 2022

Service: CEMETERY AREA H

Dept Number: 9100



Net Total	0	0	0	0	0
Total Expenditures:	3,000	3,000	3,000	3,000	3,000
Contracts and Agreements	3,000	3,000	3,000	3,000	3,000
Administration	0	0	0	0	0
Expenditures					
Total Revenues:	3,000	3,000	3,000	3,000	3,000
Taxes	3,000	3,000	3,000	3,000	3,000
Revenues					
5 Year Forecast	2018	2019	2020	2021	2022

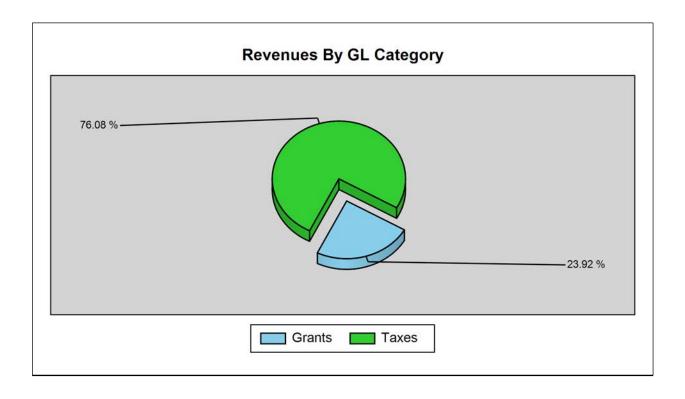
2018 - 2022

Service: FIRE COALMONT/TULAMEEN

Dept Number: 1400

Service Participants: Specified Service Area C717





2018 - 2022

Service: FIRE COALMONT/TULAMEEN

Dept Number: 1400

Service Participants: Specified Service Area C717



Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Debt Proceeds	230,000	0	(230,000)
Grants	8,000	72,000	64,000
Prior Surplus	20,000	0	(20,000)
Taxes	107,471	229,063	121,592
Transfers from Reserve	97,017	0	(97,017)
Total Revenues:	462,488	301,063	(161,425)
Expenditures			
Administration	6,901	4,716	(2,185)
Capital and Equipment	333,029	79,000	(254,029)
Consultants	0	10,000	10,000
Contracts and Agreements	0	5,750	5,750
Financing	5,000	19,611	14,611
Grant Expense	8,000	0	(8,000)
Insurance	9,121	9,112	(9)
Maintenance and Repairs	13,666	17,228	3,562
Operations	3,512	4,028	516
Supplies	3,745	3,804	59
Transfers	9,500	20,000	10,500
Travel	2,025	2,057	32
Utilities	9,446	9,597	151
Wages and benefits	58,543	116,160	57,617
Total Expenditures:	462,488	301,063	(161,425)
Net Total	0	0	0

2018 - 2022

Service: FIRE COALMONT/TULAMEEN

Dept Number: 1400

Service Participants: Specified Service Area C717

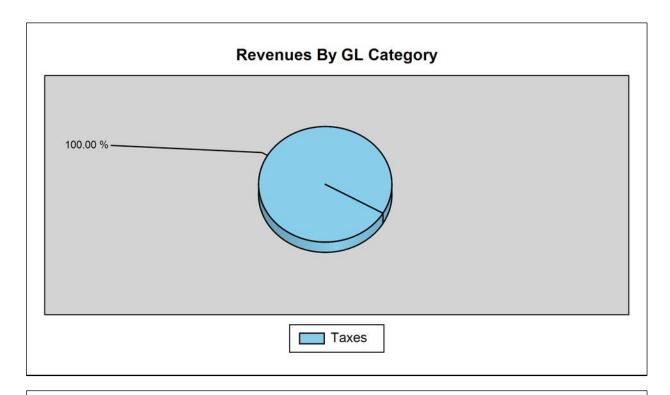


5 Year Forecast	2018	2019	2020	2021	2022
Revenues					
Debt Proceeds	0	0	100,000	100,000	C
Grants	72,000	0	0	0	C
Taxes	229,063	265,324	250,718	246,191	254,141
Transfers from Reserve	0	0	0	0	0
Total Revenues:	301,063	265,324	350,718	346,191	254,141
Expenditures					
Administration	4,716	4,830	4,928	5,056	7,720
Capital and Equipment	79,000	33,000	133,000	133,000	33,660
Consultants	10,000	10,000	0	0	0
Contracts and Agreements	5,750	11,500	5,750	0	0
Financing	19,611	19,611	19,611	19,611	19,611
Insurance	9,112	9,285	9,461	9,640	10,455
Maintenance and Repairs	17,228	17,365	17,532	17,702	18,286
Operations	4,028	4,050	4,071	4,092	4,174
Supplies	3,804	3,875	3,953	4,032	4,113
Transfers	20,000	20,000	20,000	20,000	20,400
Travel	2,057	2,100	2,142	2,185	2,229
Utilities	9,597	9,700	9,894	10,091	10,294
Wages and benefits	116,160	120,008	120,376	120,782	123,199
Total Expenditures:	301,063	265,324	350,718	346,191	254,141
 Net Total	0	0	0	0	0

Service: FIRE H1 Dept Number: 1300







Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Taxes	101,383	101,479	96
Total Revenues:	101,383	101,479	96
Expenditures			
Administration	1,208	1,329	121
Contracts and Agreements	100,000	100,000	0
Insurance	175	150	(25)
Total Expenditures:	101,383	101,479	96
Net Total	0	0	0

2018 - 2022

Service: FIRE H1 Dept Number: 1300



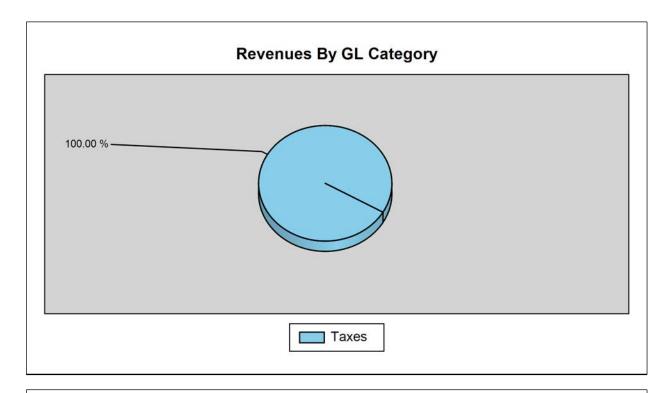


2018	2019	2020	2021	2022
101,479	101,505	101,532	101,559	101,590
101,479	101,505	101,532	101,559	101,590
1,329	1,352	1,376	1,400	1,428
100,000	100,000	100,000	100,000	100,000
150	153	156	159	162
101,479	101,505	101,532	101,559	101,590
0	0	0	0	0
	101,479 101,479 1,329 100,000 150 101,479	101,479 101,505 101,479 101,505 1,329 1,352 100,000 100,000 150 153 101,479 101,505	101,479 101,505 101,532 101,479 101,505 101,532 1,329 1,352 1,376 100,000 100,000 100,000 150 153 156 101,479 101,505 101,532	101,479 101,505 101,532 101,559 101,479 101,505 101,532 101,559 1,329 1,352 1,376 1,400 100,000 100,000 100,000 100,000 150 153 156 159 101,479 101,505 101,532 101,559

Service: GRANT IN AID AREA H

Dept Number: 7980





Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Prior Surplus	14,000	0	(14,000)
Taxes	16,000	20,000	4,000
Total Revenues:	30,000	20,000	(10,000)
Expenditures			
Grant Expense	5,000	0	(5,000)
Grant in Aid	25,000	20,000	(5,000)
Total Expenditures:	30,000	20,000	(10,000)
Net Total	0	0	0

2018 - 2022

Service: GRANT IN AID AREA H

Dept Number: 7980

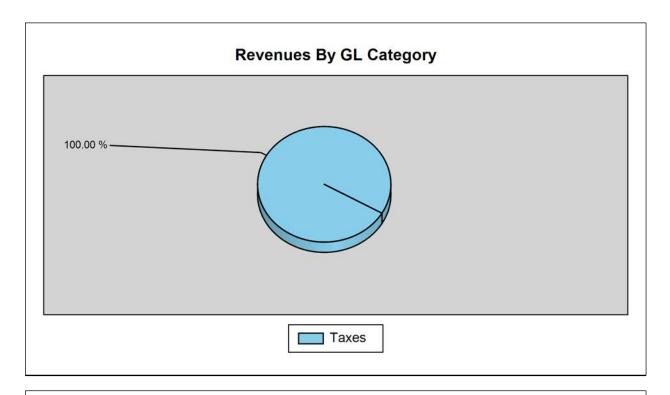


5 Year Forecast	2018	2019	2020	2021	2022
Revenues					
Prior Surplus	0	0	0	0	0
Taxes	20,000	20,000	20,000	20,000	20,000
Total Revenues:	20,000	20,000	20,000	20,000	20,000
Expenditures					
Grant in Aid	20,000	20,000	20,000	20,000	20,000
Total Expenditures:	20,000	20,000	20,000	20,000	20,000
Net Total	0	0	0	0	0
	·	·	·	<u> </u>	

Service: NOISE BYLAWS AREA H

Dept Number: 2730





Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Taxes	7,217	5,296	(1,921)
Total Revenues:	7,217	5,296	(1,921)
Expenditures			
Operations	7,217	5,296	(1,921)
Total Expenditures:	7,217	5,296	(1,921)
Net Total	0	0	0

5,296	5,660	5,763	5,873	5,991
5,296	5,660	5,763	5,873	5,991
5,296	5,660	5,763	5,873	5,991
5,296	5,660	5,763	5,873	5,991
2018	2019	2020	2021	2022
	5,296 5,296 5,296	5,296 5,660 5,296 5,660 5,296 5,660	5,296 5,660 5,763 5,296 5,660 5,763 5,296 5,660 5,763	5,296 5,660 5,763 5,873 5,296 5,660 5,763 5,873 5,296 5,660 5,763 5,873

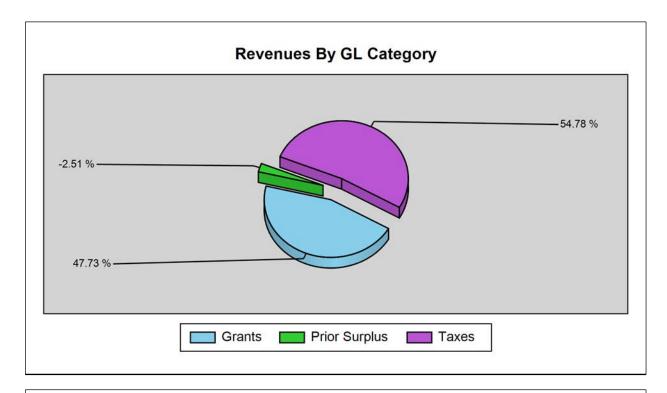
2018 - 2022

Service: RECREATION COMMISSION TULAMEEN

Dept Number: 7490

Service Participants: Specified Service Area F717 - LSA 34





Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Grants	0	25,000	25,000
Prior Surplus	0	(1,316)	(1,316)
Taxes	23,753	28,694	4,941
Total Revenues:	23,753	52,378	28,625
Expenditures			
Administration	734	771	37
Contracts and Agreements	22,000	22,330	330
Grant Expense	0	25,000	25,000
Insurance	1,019	1,040	21
Wages and benefits	0	3,237	3,237
Total Expenditures:	23,753	52,378	28,625
Net Total	0	0	0

2018 - 2022

Service: RECREATION COMMISSION TULAMEEN

Dept Number: 7490

Service Participants: Specified Service Area F717 - LSA 34

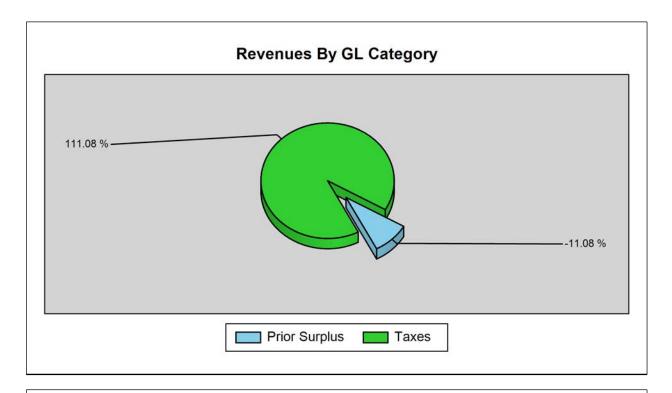


5 Year Forecast	2018	2019	2020	2021	2022
Revenues					
Grants	25,000	0	0	0	0
Prior Surplus	(1,316)	0	0	0	0
Taxes	28,694	27,809	28,248	28,693	28,799
Total Revenues:	52,378	27,809	28,248	28,693	28,799
Expenditures					
Administration	771	784	798	812	828
Contracts and Agreements	22,330	22,665	23,005	23,350	23,350
Grant Expense	25,000	0	0	0	0
Insurance	1,040	1,058	1,077	1,096	1,118
Wages and benefits	3,237	3,302	3,368	3,435	3,503
Total Expenditures:	52,378	27,809	28,248	28,693	28,799
Net Total	0	0	0	0	0

Service: RECREATION SERVICES- AREA H

Dept Number: 7000





Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Prior Surplus	(15,000)	(22,541)	(7,541)
Taxes	226,000	226,000	0
Total Revenues:	211,000	203,459	(7,541)
Expenditures			
Administration	550	550	0
Contracts and Agreements	210,450	202,909	(7,541)
Total Expenditures:	211,000	203,459	(7,541)
Net Total	0	0	

2018 - 2022

Service: RECREATION SERVICES- AREA H

Dept Number: 7000

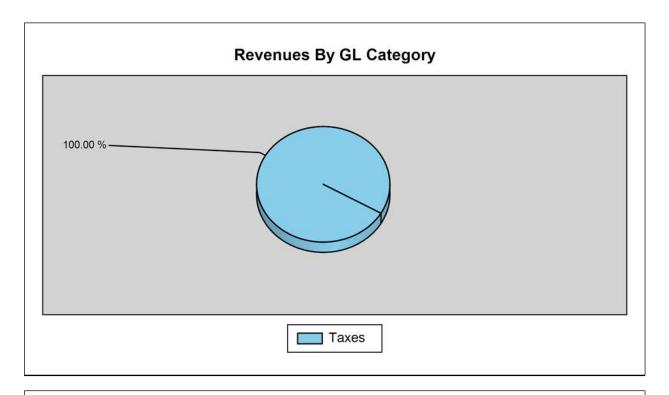


Net Total	0	0	0	0	0
Total Expenditures:	203,459	226,000	226,000	226,000	226,000
Contracts and Agreements	202,909	225,440	225,430	225,420	225,408
Administration	550	560	570	580	592
Expenditures					
Total Revenues:	203,459	226,000	226,000	226,000	226,000
Taxes	226,000	226,000	226,000	226,000	226,000
Prior Surplus	(22,541)	0	0	0	0
Revenues					
5 Year Forecast	2018	2019	2020	2021	2022

Service: REFUSE DISPOSAL AREA H

Dept Number: 3100





Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Prior Surplus	(29,000)	0	29,000
Taxes	210,824	196,415	(14,409)
Total Revenues:	181,824	196,415	14,591
Expenditures			
Administration	1,824	1,915	91
Contracts and Agreements	180,000	194,500	14,500
Total Expenditures:	181,824	196,415	14,591
Net Total	0	0	0

2018 - 2022

Service: REFUSE DISPOSAL AREA H

Dept Number: 3100

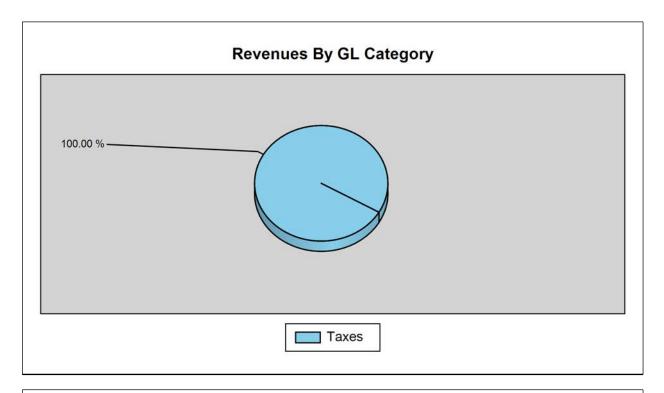


20 202 431 196,47	
131 196,47	70 196,509
131 196,47	0 196.509
,	
131 196,47	70 196,509
931 1,97	70 2,009
500 194,50	00 194,500
131 196,47	70 196,509
	0 0

Service: RURAL PROJECTS AREA H

Dept Number: 0390





Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Prior Surplus	(2,500)	0	2,500
Taxes	53,164	60,708	7,544
Total Revenues:	50,664	60,708	10,044
Expenditures			
Administration	2,193	2,027	(166)
Advertising	500	500	0
Contingency	20,000	15,000	(5,000)
Contracts and Agreements	0	2,180	2,180
Travel	6,000	6,000	0
Wages and benefits	21,971	35,001	13,030
Total Expenditures:	50,664	60,708	10,044
Net Total	0	0	0

2018 - 2022

Service: RURAL PROJECTS AREA H

Dept Number: 0390



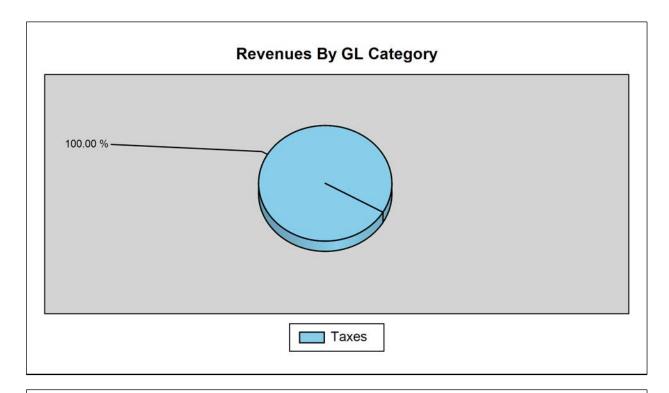
5 Year Forecast	2018	2019	2020	2021	2022
Revenues					
Prior Surplus	0	5,000	5,000	5,000	5,000
Taxes	60,708	59,064	59,550	60,063	60,636
Total Revenues:	60,708	64,064	64,550	65,063	65,636
Expenditures					
Administration	2,027	2,062	2,098	2,135	2,178
Advertising	500	500	500	500	500
Contingency	15,000	20,000	20,000	20,000	20,000
Contracts and Agreements	2,180	0	0	0	0
Travel	6,000	6,000	6,000	6,000	6,000
Wages and benefits	35,001	35,502	35,952	36,428	36,958
Total Expenditures:	60,708	64,064	64,550	65,063	65,636
Net Total	0	0	0	0	0

Service: SHINISH CREEK DIVERSION

Dept Number: 4000

Service Participants: Specified Service Area A717





Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Taxes	10,000	10,000	0
Total Revenues:	10,000	10,000	0
Expenditures			
Administration	400	400	0
Maintenance and Repairs	2,000	4,000	2,000
Transfers	7,600	4,244	(3,356)
Wages and benefits	0	1,356	1,356
Total Expenditures:	10,000	10,000	0
Net Total	0	0	0

2018 - 2022

Service: SHINISH CREEK DIVERSION

Dept Number: 4000

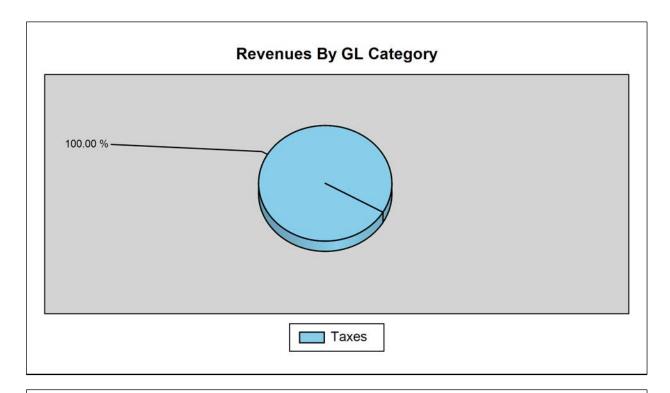
Service Participants: Specified Service Area A717



5 Year Forecast	2018	2019	2020	2021	2022
Revenues					
Taxes	10,000	10,000	10,000	10,000	10,000
Transfers from Reserve	0	5,100	30,100	100	100
Total Revenues:	10,000	15,100	40,100	10,100	10,100
Expenditures					
Administration	400	415	423	431	440
Maintenance and Repairs	4,000	4,000	4,000	4,000	4,000
Projects	0	5,000	30,000	0	0
Transfers	4,244	4,302	4,270	4,234	4,196
Wages and benefits	1,356	1,383	1,407	1,435	1,464
Total Expenditures:	10,000	15,100	40,100	10,100	10,100
Net Total	0	0	0	0	0

Service: TRANSIT AREA H Dept Number: 8400





Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Taxes	1,271	1,293	22
Total Revenues:	1,271	1,293	22
Expenditures			
Administration	50	51	1
Contracts and Agreements	1,221	1,242	21
Total Expenditures:	1,271	1,293	22
Net Total	0	0	0

2018 - 2022

Service: TRANSIT AREA H Dept Number: 8400



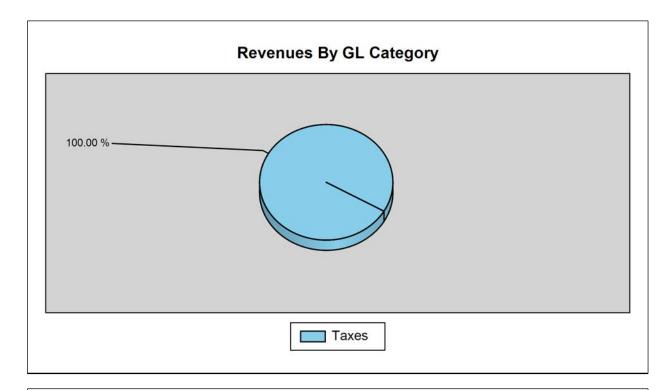
Expenditures					
Administration	51	52	53	54	55
Contracts and Agreements	1,242	1,264	1,286	1,305	1,327
Total Expenditures:	1,293	1,316	1,339	1,359	1,382
Net Total	0	0	0	0	0

2018 - 2022

Service: UNSIGHTLY/UNTIDY PREMISES AREA H

Dept Number: 2650





Budget Comparison	2017 Amount	2018 Amount	Budget Change
Revenues			
Taxes	6,915	6,986	71
Total Revenues:	6,915	6,986	71
Expenditures			
Operations	6,285	6,356	71
Transfers	630	630	0
Total Expenditures:	6,915	6,986	71
Net Total	0	0	0

2018 - 2022

Service: UNSIGHTLY/UNTIDY PREMISES AREA H

Dept Number: 2650



Net Total	0	0	0	0	0
Total Expenditures:	6,986	7,422	7,545	7,677	7,819
Transfers	630	630	630	630	630
Operations	6,356	6,792	6,915	7,047	7,189
Expenditures					
Total Revenues:	6,986	7,422	7,545	7,677	7,819
Taxes	6,986	7,422	7,545	7,677	7,819
Revenues					
5 Year Forecast	2018	2019	2020	2021	2022

CAPITAL

• 2018 -2022 Capital Plan

Regional District Okanagan Similkameen

Capital	Expenditures
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	Mix				Mix		
	Grant/Tax/User				Reserve/Tax/		
	Fee	Reserves/Grants	Tax/ User Fee	Debt	User Fee	Mix Debt/Grant	Mix Debt/ Reserve/ Grant/ Tax/ User Fee
Department		2018	2019	2020	2021	2022	Project Description
0100 - GENERAL GOVERNMENT		157,080	159,218	146,858	124,351	175,147	Information Services related requirements
0300 - ELECTORAL AREA ADMINISTRATION		22,000	5,000	5,000	7,500	7,500	New equipment requirement for Board
0310 - RURAL PROJECTS AREA A		198,210	-	-	-	-	2016 carry forward sasquatch pond; Boardwalk at Road 22
0330 - RURAL PROJECTS AREA C		1,025,996	-	-	-	-	Gallagher water/sewer; street lights; underpass walkway
0340 - RURAL PROJECTS AREA D		220,000	-	-	-	-	Pedestrian Bridge
0340 - RURAL PROJECTS AREA D		337,500	540,000	8,451,836	580,000	-	Skaha Estates Sewer
0400 - 9-1-1 EMERGENCY CALL SYSTEM		28,000					CF from 2017 - offset by surplus
0410 - EMERGENCY PLANNING		9,000	9,180	9,364	9,504	9,750	Equipment
0600 - INFORMATION SERVICES		5,000	5,000	5,000	6,000	6,000	Misc Equipment
1100 - FIRE B-G KEREMEOS		450,000	1,450,000	-	-	-	Land, Building, Truck
1100 - FIRE B-G KEREMEOS		33,150	81,921	83,926	85,901	86,924	Firefighting Equipment
1200 - FIRE OKANAGAN FALLS		41,896	42,564	43,245	43,941	44,650	Firefighting Equipment
							exhaust extrication system self contained breathing apparatuses funded
1400 - FIRE COALMONT/TULAMEEN		79,000	33,000	133,000	133,000	33,320	by VFCFC grant
							Firefighting Equipment includes \$500k for new fire truck; \$13k Fire Hall
1500 - FIRE WILLOWBROOK		556,537	16,537	16,537	16,537	16,537	Upgrade Lighting
1600 - FIRE KALEDEN		47,400	47,000	25,000	925,000	925,000	Firefighting Equipment
1700 - FIRE NARAMATA		131,000	104,813	108,349	113,331	115,538	Firefighting Equipment
1800 - FIRE ANARCHIST MOUNTAIN		22,100	22,321	22,544	22,771	22,997	Firefighting Equipment
3000 - REFUSE DISPOSAL OLIVER		10,000	10,000	5,000	5,000	5,000	General items
							Expand roadway and traffic flow in front entryway; new scale house;
3000 - REFUSE DISPOSAL OLIVER		95,000	80,000	-	-	-	closure costs; 10K for general items
							General projects; relocate Oliver Scale house to KTS, container for
3400 - REFUSE DISPOSAL B/G /KEREMEOS		490,000	5,000	5,000	5,000	5,000	recycling; closure costs
							CML - drainage/leachate; construction of leachate treatment system;
3500 - REFUSE DISPOSAL PENTICTON/D3 (CAMPBELL	MTN LANDFILL)	270,000	2,250,000	250,000	=	-	CML Biocover; OKFL Monitoring wells and access
3800 - SEWAGE DISPOSAL OK FALLS		844,646	150,000	-	=	-	Wetland Project - Construction expenses

Regional District Okanagan Similkameen

			-	ict Okaliagali			
			Capi	ital Expenditu			
	Mix				Mix		
	Grant/Tax/User				Reserve/Tax/		
	Fee	Reserves/Grants	Tax/ User Fee	Debt	User Fee	Mix Debt/Grant	Mix Debt/ Reserve/ Grant/ Tax/ User Fee
Department		2018	2019	2020	2021	2022	Project Description
3920 - FAULDER WATER		5,000	5,000	30,000	5,000	5,000	2020 - UV system
3930 - WILLOWBROOK WATER		240,432					Water system upgrade (RSGT funding)
3940 - NARAMATA WATER		129,202	10,000	10,000	10,000	10,000	purchase of vehicles;
3960 - OLALLA WATER		135,000					Generator
3970 - WEST BENCH WATER		5,000	5,000	5,000	5,000	5,000	
							CWWF Grant SCADA project (\$36520 grant & \$44000 total); Water
3980 - WATER SYSTEM - SUN VALLEY		164,217	-	-	-		System upgrade (RSGT funding)
4300 - SOLID WASTE MANAGEMENT		10,000	10,000	10,000	10,000	10,000	
4310 - APEX MOUNTAIN SOLID WASTE TRANSFER STA	ATION	338,700	-	-	-		for the construction of the transfer station
7050 - ARENA OSOYOOS/A (SUNBOWL)		70,000	72,650	74,103	75,585		Various projects (lighting, refigeration, flooring)
7100 - OLIVER PARKS AND RECREATION ARENA		500,000	88,893	90,671	90,671		Arena Upgrade
7200 - RECREATION FACILITY KEREMEOS/AREAS B &	3	-	26,963	27,502	28,052	28,613	
7300 - OLIVER PARKS AND RECREATION POOL		63,000	31,059	31,680	32,314	32,960	
7310 - POOL KEREMEOS/AREAS B & G		50,000	10,200	10,404	10,612		Parking lot paving
7400 - OLIVER PARKS AND RECREATION RECREATION	HALL	100,000	70,584	71,996	73,436		
7490 - RECREATION COMMISSION TULAMEEN		25,000	-	-	-	-	Tulameen Fence Project \$15K; Coalmong Stout Park Proj \$10
							Lamb property Path; Dock Repairs; Park Furniture; Tree replacements;
7520 - RECREATION COMMISSION OK FALLS		591,500	123,600	104,600	43,600	50,000	Heritage Hills
7530 - RECREATION COMMISSION KALEDEN		160,000	26,000	26,000	26,000	26,000	Pioneer Park Improvements - boatlaunch and parking
							Manitou Park path way; Park Improvements; Tree replacement; Small
							Watercraft Storage; Tennis/Pickleball court; 1st Street Lane closure;
7540 - RECREATION COMMISSION NARAMATA		229,000	127,000	47,000	57,000	17,500	Wharf park
							Surfacing and moving of equipment; Playground Surfacing, Tennis courts
7570 - PARKS COMMISSION AREA F		58,000	20,000	20,000	20,000	20,000	surfacing, Net, & Basketball
7580 - COMMUNITY PARKS AREA B		13,100	4,100	4,100	4,300	4,300	irrigation Clock; Irrigation and pump; playground equip; bear bins
7700 - OLIVER PARKS AND RECREATION PARKS		65,000	41,871	42,708	43,562	44,433	
7720 - REGIONAL TRAILS		16,000	16,000	16,000	16,000	16,000	Repairs and Replacements
7810 - OLIVER PARKS AND RECREATION PROGRAMS		-	19,227	19,612	19,612	20,004	shared Capital
							per MOU - must submit requests and need Town Council approval by
7865 - MUSEUM PROPERTY DEBT AREA A		-	-	50,000	50,000	50,000	resolution before we pay
7870 - COMMUNITY PARKS AREA A		70,940	2,680	2,720	2,760	2,760	New Washroom project; reflection bear bin and dog bag
Total		8,112,606	5,722,381	10,004,755	2,701,340	2,051,243	
Regional Services		193,080	178,398	166,222	147,355	198,397	
Rural Services							
	Sewer	1,193,346	160,000	10,000	10,000	10,000	
	Water	678,851	20,000	45,000	20,000	20,000	
	Fire	1,361,083	1,798,156	432,601	1,340,481	1,244,966	
	Recreation	2,011,540	680,827	639,096	593,504	567,880	
	Other	2,674,706	2,885,000	8,711,836	590,000	10,000	
		8,112,606	5,722,381	10,004,755	2,701,340	2,051,243	•
							•
Mix Grant/Tax/User Fee		581,540	540,000	8,451,836	580,000		
Reserves/Grants		5,043,203	2,496,000	316,000	66,000	66,000	
Tax/ User Fee		392,476	561,200	598,968	500,264	458,961	
Debt		788,700	1,450,000				
Mix Reserve/Tax/ User Fee		442,150	675,181	637,951	1,555,076	601,282	
Mix Debt/ Reserve/ Grant/ Tax/	User Fee	785,537				925,000	
Mix Debt/Grant		79,000					
		8.112.606	5.722.381	10.004.755	2.701.340	2.051.243	

8,112,606

5,722,381

10,004,755

2,701,340

2,051,243

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

BYLAW NO. 2791, 2018

A byla	A bylaw to adopt the 2018-2022 Five Year Financial Plan							
	EAS the Local Government Act requires that the Board must, by bylaw, adopt the al plan for the current year prior to March 31;							
	AND WHEREAS the Annual Budget for the current year has been duly prepared and based on a five-year financial plan;							
	THEREFORE, the Board of the Regional District of Okanagan-Similkameen in open ag assembled enacts as follows:							
1	Citation							
1.1	This Bylaw shall be cited as the "Regional District of Okanagan-Similkameen 2018-2022 Five Year Financial Plan Bylaw No. 2791, 2018							
2	Interpretation							
2.1	The Financial Plan of the Regional District of Okanagan-Similkameen for the years 2018-2022 shall be as per Schedule "A" as attached hereto and forming part of this bylaw.							
READ	A FIRST TIME thisday of, 20							
READ	READ A SECOND AND THIRD TIME thisday of, 20							
ADOP	TED thisday of, 20							
RDOS	Board Chair Corporate Officer							

ADMINISTRATIVE REPORT

TO: Board of Directors

FROM: B. Newell, Chief Administrative Officer

DATE: January 4, 2018

RE: Bylaw 2794, 2018 Electoral Area "F" Community Works Gas Tax Reserve Fund Expenditure

Administrative Recommendation:

THAT Bylaw 2794, 2018 Electoral Area 'F' Community Works Gas Tax Reserve Fund Expenditure Bylaw be read a first, second and third time, and be adopted.

Purpose:

The purpose of this Bylaw is to allocate \$20,000.00 of the Electoral Area "F" Gas Tax Fund to the Infrastructure Assessment Report that forms part of technical background work associated with the review of the Area "F" Official Community Plan.

Background:

The Gas Tax Reserve Fund provides allocated funding to each incorporated municipality and each Electoral Area within a regional district through the Community Works Program twice annually.

The Area 'F' Community Works Gas Tax reserve fund had an uncommitted balance of approximately \$490,000 at December 31, 2017.

When the budgeting and Request for Proposals were developed for the Area "F" OCP review and update project, part of the overall funding - \$20,000.00- of the project was assumed to be coming from Area "F" gax tax allocation. The gas tax funding would cover infrastructure studies needed to support the assessment of the OCP. The purpose of the infrastructure and groundwater capacity review is to make connections between specific growth areas and provision of water and sanitary sewer community services.

Unfortunately, through an oversight, a bylaw wasn't established committing the gas tax to the Area "F" infrastructure review and is required in order to commit the funds.

Analysis:

Using gas tax funds to cover the costs of infrastructure reviews for an OCP update has been an established practise during the past several OCP reviews. The infrastructure review provides technical background information that assists with the development of sustainability policies and objectives in the OCP. The infrastructure review was completed in 2017, and therefore the \$20,000 amount will come out of the 2017 budget, but the Bylaw will still be adopted in 2018.

Alternatives:

THAT Amendment Bylaw No. 2794, 2018 be denied.

Respectfully submitted

ERiechert_

E. Riechert, Planner

Endorsed by:

B. Dollevoet, Dev. Services Manager

File No: C2017.057-ZONE
Page 3 of 3

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

BYLAW NO. 2794, 2018

,	A bylaw t	o authorize	the exp	penditure	of monies	from	the	Electoral	Area	'F'	Community	Works
((Gas Tax)	Reserve Fu	and for	Area 'F' C	Official Cor	nmunit	y Pla	an				

WHEREAS Section 377(1) of the Local Government Act and Section 189 of the Community Charter authorises the Board, by bylaw adopted by at least 2/3 of its members, to provide for the expenditure of any money in a reserve fund and interest earned on it;

AND WHEREAS the 'Electoral Area 'F' Community Works (Gas Tax) Reserve Fund' Expenditure has sufficient monies available for Area 'F' Official Community Plan

NOW THEREFORE, the Board of the Regional District of Okanagan-Similkameen, in open meeting assembled, enacts as follows:

- 1. CITATION
- 1.1 This bylaw may be cited as the 'Electoral Area 'F' Community Works (Gas Tax) Reserve Fund Expenditure Bylaw No. 2794, 2018'
- 2. PURPOSE
- 2.1 The expenditure of not more than \$20,000 from the Electoral Area 'F' Community Works (Gas Tax) Reserve Fund is hereby authorised for Area 'F' Official Community Plan.

READ A FIRST,	SECOND	, AND THIRD TIME t	his day of	, 2018	
ADOPTED this	day of	, 2018			
RDOS Board Ch			Chief Admin	istrative Officer	



ADMINISTRATIVE REPORT

TO: Board of Directors

FROM:

B. Newell. Chief Administrative Officer

DATE: January 4, 2018

RE: CAO Delegation Byalw

Administrative Recommendation:

THAT Bylaw 2793-2017, being a bylaw of the Regional District of Okanagan Similkameen for the establishment of Officers and delegation of authority, be read a first, second and third time and be adopted..

Reference:

- 1. CAO Delegation Bylaw #2793-2017
- Local Government Act, RSBC 2015, Chapter 1

Background:

The Local Government Act (the "Act") requires a regional district board of directors (the "Board"), by bylaw, to engage staff for certain regulatory functions such as corporate administration and financial administration. The Act enables the Board to wrap those responsibilities, and other powers, duties and functions into one position, typically called a chief administrative officer.

The Regional District has previously created a chief administrative officer position, amending the bylaw and sporadically adding delegated powers over the years. During the Fire Services Master Plan, it was suggested that the command and control structure within the organization needed to be better defined and that a review of the <u>Establishment of Officers and Delegation Bylaw</u> was required. The review of current bylaws, benchmarking and best practices were conducted and the Board reviewed a draft bylaw at the Corporate Services Committee meeting on December 7th, 2017.

Alternatives:

- 1. Adopt Bylaw 2793, 2017
- 2. Propose amendments
- 3. Send the Bylaw back to Committee for further discussion

Analysis:

Bylaw 2793 affects no change to the Regional District structure and delegations would be considered typical for organizations similar to this local government.

BYLAW 2793, 2017

A Bylaw of the Regional District of Okanagan Similkameen for the establishment of Officers and delegation of authority.

WHEREAS S. 234 of the Local Government Act provides that a board may, by bylaw, create the position of chief administrative officer;

AND WHEREAS S. 235 of the Local Government Act and other provincial statutes provide for certain duties, functions and powers of a chief administrative officer that are independent of the board:

AND WHEREAS S. 229 b) of the Local Government Act further provides that a board may delegate other powers, duties, and functions within local government jurisdiction to a chief administrative officer;

AND WHEREAS the Local Government Act provides that a Board may delegate its powers, duties and functions only by bylaw

NOW THEREFORE the Regional District of Okanagan Similkameen, duly assembled, enacts as follows:

PART | - PURPOSE AND TITLE

- 1.1 The purpose of this bylaw is to establish the position of the Chief Administrative Officer of the Regional District pursuant to the Local Government Act or any successor legislation and to confirm the power of delegation to the Chief Administrative Officer granted, inter alia, pursuant to the Local Government Act.
- 1.2 This bylaw shall be known as the 'Chief Administrative Officer Delegation Bylaw" or the "CAO Delegation Bylaw".

PART || - DEFINITIONS

- 2.1 **"Administration"** means the general operations of the Regional District, including all personnel, financial and other related resources, as permitted by the Local Government Act and any successor legislation.
- 2.2 "Administrative Directive" means procedures that are approved by the Chief Administrative Officer, focused on the internal workings of the Regional District and that primarily impact and address employees and contractors of the Regional District.
- 2.3 **"Board"** means the Board of Directors of the Regional District of Okanagan Similkameen.

- 2.4 "CAO" means the person appointed by the Board under Part 6, Division 8, S. 234 as, collectively, Chief Administrative Officer; S. 236 as Corporate Administration Officer; and, S. 237 as Financial Administration Officer for the Regional District of Okanagan Similkameen, or his designate.
- 2.5 **"Chair"** means the Director elected by the Board of Directors as the head and chief executive officer of the Regional District.
- 2.6 "Contract" means any agreement establishing legal rights and obligations between the Regional District and one or more other parties, whether or not involving receipt or payment of money, and includes an amendment to an agreement.
- 2.7 **"Emergency Program Act"** means RSBC 1996, Chapter 111 as amended from time to time.
- 2.8 **"Employee"** does not include the auditor or counsel engaged by the Board, or their employees.
- 2.9 **"Local Government Act"** means the *Local Government Act*, RSBC 2015, Chapter 1, as amended from time to time.
- 2.10 **"Policy"** means policies that are approved by the Board by bylaw or resolution to provide strategic direction on programs and services delivered by the Regional District and primarily impact and address residents of the Regional District; and, provide an official position on plans to govern the people of the Regional District and are within the Board's jurisdiction under legislation.
- 2.11 "Regional District" means the Regional District of Okanagan Similkameen.

PART III - CHIEF ADMINISTRATIVE OFFICER

- 3.1 The position of CAO is hereby established.
- 3.2 The Board shall, by resolution, appoint an individual to the position of CAO and establish the terms and conditions of the CAO's employment. If a vacancy occurs in the position the Board may, by resolution, appoint a person to be an interim CAO and in such case all the provisions of this bylaw that apply to the CAO apply equally to the interim CAO.
- 3.3 The Regional District will indemnify the CAO, provided that the CAO acts in the course and scope of his or her employment and acts in good faith to comply with an applicable resolution, bylaw, statute, regulation or enactment.
- 3.4 The remuneration and other terms of engagement of the CAO shall be set out in an agreement between the CAO and the Regional District that is satisfactory to the Board and not inconsistent with any provision of the Local Government Act or this bylaw, which the Chair shall execute on behalf of the Regional District.
- 3.5 The CAO shall have all the powers, duties and functions given to the CAO under the Local Government Act or any other statute. Without limiting the generality of the foregoing, the CAO is the principal link between Administration and the Board.

Operational Matters

The CAO or his designate shall:

- 3.6 Establish the organizational structure of the Regional District; including the merging, dividing and elimination of departments and establishing a managerial hierarchy.
- 3.7 Advise, inform and make recommendations to the Board about:
 - 3.7.1 the operations of the Regional District;
 - 3.7.2 the financial condition of the Regional District; and,
 - 3.7.3 Board Policies, procedures and programs as may be necessary or desirable to carry out the powers, duties and functions of the Regional District.
- 3.8 Direct, supervise and review the proposals of all departments of the Regional District prior to submission to the Board.
- 3.9 Appoint an employee of the Regional District as Acting CAO to act during absences of the CAO and to exercise all the powers, duties and functions of the CAO as required under the Local Government Act, this bylaw or any other Act.
- 3.10 Act as Coordinator of the Emergency Management Organization established under the Emergency Program Act, and shall be responsible to the Board for the overall management of the Emergency Response Plan.
- 3.11 Establish and implement all Administrative Directives, for all matters within the powers of the CAO.
- 3.12 Conduct audits, investigations and studies of the Administration, as deemed necessary, subject to the right of the Board to direct audits, investigations and studies.
- 3.13 Provide corporate leadership in ensuring that all Board Policies and programs of the Regional District are efficiently coordinated, are delivered in a responsive and effective manner and reflect the overall strategic priorities of the Regional District as defined by the Board.
- 3.14 Instruct legal counsel on any matters involving any potential legal and administrative proceedings involving the Regional District, and without limiting the foregoing
 - 3.14.1 provide legal services to the Board, committees and departments of the Regional District;
 - 3.14.2 appear in all legal and administrative proceedings including commencing, defending and intervening in them to define, enforce and defend the Regional District as may be required by the Board to protect its legal rights.
- 3.15 Sign Land Title documents to release obsolete charges from land titles.
- 3.16 Sign Land Title Office covenants under Section 219 and Statutory Rights of Way and easements under Section 218 of the Land Title Act.

- 3.17 Carry out inspections, remedies, enforcement or actions pursuant to the Local Government Act, where that Act or any other enactment or a bylaw authorizes or requires anything to be inspected, remedied, enforced or done by the Regional District.
- 3.18 Make determinations and issue orders pursuant to the Local Government Act or any other statute, enactment or bylaw which the Regional District is authorized to enforce, including without limitation, matters related to dangerous or unsightly property.
- 3.19 Approve parkland dedication requirements for subdivisions that do not create additional parcels.

Corporate Matters

The CAO or his designate shall:

- 3.20 Ensure that accurate minutes of the meetings of the Board and Board committees are prepared and that the minutes, bylaws and other records of the business of the Board and committees are maintained and kept safe.
- 3.21 Along with the person presiding at the meeting, sign all minutes of the Board and Board committee meetings.
- 3.22 Along with the Chair, sign all bylaws.
- 3.23 Keep the corporate seal and have it affixed to documents as required.
- 3.24 Accept service of all notices and documents on behalf of the Regional District that are permitted to be given to, served on, filed with or otherwise provided to the Board or Regional District.
- 3.25 Provide certified copies of bylaws, decisions and documents as required or requested.
- 3.26 Administer oaths and take affirmations, declarations and affidavits required to be taken under this or any other Act relating to regional districts.

Financial Matters

The CAO or his designate shall:

- 3.27 Along with the Chair or any other person authorized by the Board, sign cheques and other negotiable instruments.
- 3.28 Acting alone, sign all orders, contracts, agreements, documents and certificates that may be required pursuant to any agreement, contract bylaw, statute or enactment.
- 3.29 Authorize the CAO's signature and the signatures of any other employees to whom the Board or the CAO delegates signing authority, to be lithographed or otherwise reproduced.
- 3.30 Prepare and submit to the Board estimates of revenue and expenditures and capital programs annually, or as required by the Board.
- 3.31 Monitor and control expenditures within the budgets approved by the Board.

- 3.32 Advise the Board and make recommendations about the financial condition of the Regional District and the Policies and programs as may be necessary or desirable to carry out the powers, duties and functions of the Regional District.
- 3.33 Ensure that revenues of the Regional District are collected and controlled and receipts are issued in the manner directed by the Board.
- 3.34 Ensure all money belonging to or held by the Regional District is deposited in a bank, credit union or loan corporation.
- 3.35 Ensure the accounts for authorized expenditures referred to in the Local Government Act are paid.
- 3.36 Ensure accurate records and accounts are kept of the financial affairs of the Regional District, including items on which a Regional District's debt limit is based and the things included in the definition of debt for the Regional District.
- 3.37 Ensure that actual revenues and expenditures of the Regional District compared with the estimates in the budget approved by the Board are reported to the Board as often as the Board directs.
- 3.38 Ensure money invested by the Regional District is invested in accordance with the Local Government Act.
- 3.39 Open and close accounts that hold the Regional District's money
- 3.40 Pay any amounts which the Regional District is legally required to pay pursuant to an Order or Judgment of a Court, Board or other tribunal of competent jurisdiction relating to an action, claim or demand against the Regional District; and
- 3.41 Approve the settlement of all actions, claims or demands by or against the Regional District, including prejudgment interest and court costs up to a maximum of \$50,000.
- 3.42 Expend monies, in cases where a local state of emergency has been declared, that are not an approved budget and subsequently report to the Board on the implication of these expenditures.

Contracts and Agreements

The CAO or his designate shall:

- 3.43 If by bylaw or resolution the Board does or authorizes or directs to be done any act or thing that would otherwise be within the authority of the CAO, whether on the Board's own initiative or at the request of the CAO, then the CAO's authority in respect of that act or thing is limited in accordance with the language of the bylaw or resolution.
- 3.44 Every act or thing done by the CAO or by any person exercising any CAO power, duty or function under delegation from the CAO, must be done in compliance with the requirements of all applicable statutory and regulatory provisions, the common law and equity, and Board Policies, and in accordance with the provisions of any interprovincial or international trade agreement that is binding on the Regional District.
- 3.45 Approve, issue, sign, amend and cancel watercourse development permits.

- 3.46 Approve, issue, sign, amend and cancel environmentally sensitive development permits.
- 3.47 Amend and sign any development permit issued by the Board.
- 3.48 Approve, issue, sign, amend and cancel hillside/steep slope development permits.
- 3.49 Require security in relation to development permits approved by the CAO, to include requirements and conditions or set standards, to impose conditions respecting the sequence and timing of construction; and to authorize extensions of the time specified in a development permit within which construction must substantially start.
- 3.50 Retain the services of any individual or corporation for purposes related to the operations of the Regional District and enter into all agreements and contracts and complete all necessary documents required for the provision of such services, provided the expenditure does not exceed the amount approved by the Board in its annual budget or contradict the spending limits in the purchasing policy.
- 3.51 Approve and enter into agreements with and make payments or grants, or both, to persons, organizations or governments for the provision of services in the development or implementation of emergency plans or programs including mutual aid plans and programs.
- 3.52 Approve and enter into agreements with external agencies, including municipalities for the provision of goods and services in accordance with rates determined in the approved financial plan or adopted Fees and Charges bylaw.
- 3.53 Approve and enter into all agreements and contracts necessary to provide insurance coverage for the Regional District.
- 3.54 Negotiate on behalf of the Regional District the terms and conditions of development agreements, subject to the conditions of the subdivision or development permit approval, with third parties desirous of developing lands within the Regional District, and execute such development agreements for and on behalf of the Regional District.
- 3.55 Negotiate and execute on behalf of the Regional District all encroachment, easement and right-of-way agreements whereby the Regional District grants to third parties an interest in Regional District lands by way of a right-of-way easement or encroachment right provided that the CAO shall not be authorized in conjunction with the power to authorize the expenditure of any Regional District funds to accommodate such right-of-way, easement or encroachment right. The CAO shall impose a charge in relation to the grant and administration of the right-of-way, easement or encroachment right and the CAO shall ensure that such administrative fee is collected from the third party benefiting from such right-of-way, easement or encroachment right prior to the execution of such Agreement.
- 3.56 Provided funds are included in an approved budget, negotiate and execute on behalf of the Regional District all encroachment, easement, licenses of occupation and right-of-way agreements whereby the Regional District obtains from a third party an interest in lands by way of an encroachment, easement, license of occupation or right-of-way.

- 3.57 Enter into all agreements, contracts and letters of requirement pursuant to the Works and Services Bylaw related to the development and subdivision of land within the Regional District pursuant to the planning provisions of the Local Government Act and complete any and all documents required for such a development or subdivision.
- 3.58 Approve and enter into all documents, consents, approvals, acknowledgments, and certificates required for or incidental to any agreement, contract, settlement, tender or investment.
- 3.59 Approve and enter into all agreements and contracts involving the lease of land and/or buildings at current fair market value where the Regional District is lessee or lessor, provided that the term shall not exceed five (5) years, exclusive of renewals.
- 3.60 Make application for and enter into provincial, federal and other grant funding agreements.

Legislative Matters

The CAO or his designate shall:

- 3.61 Attend all meetings of the Board and committees of the Board and meetings of such boards, authorities and other bodies as are required by the Board.
- 3.62 Prepare and submit to the Board such reports and recommendations as may be required by the Board or the Board committees.
- 3.63 Ensure the names of the Board present at the Board meetings and members of the Board committee meetings are recorded.

Personnel Matters

The CAO or his designate shall:

3.64 Supervise, evaluate, direct, hire, fire, discipline, demote, promote and transfer all employees of the Regional District.

PART IV-ACCOUNTABILITY

- 4.1 The CAO is accountable to the Board for the exercise of all powers, duties and functions.
- 4.2 The matters delegated to the CAO by this Bylaw are in addition to any other delegations made by the Board to the CAO and the CAO shall exercise and carry out such other powers, duties and functions as may be required by the Board, from time to time.

PART V- DELEGATION

- 5.1 The CAO is authorized to delegate and to authorize further delegations to any employee or their delegate, from time to time, of any of the CAO's powers, duties or functions.
- 5.2 Where an employee has been delegated any of the CAO's powers, duties, functions, pursuant to S. 5.1 the said employee shall have no authority to further delegate to another person any power, duty, or function that has been delegated.

PART VI - CONFLICT

- The provisions of this bylaw shall prevail in any case where there is a conflict between this bylaw and any previous bylaw or resolution of the Board.
- 6.2 If any provision of this bylaw is declared invalid by a court, all other provisions remain valid.

PART VII - REPEAL OF BYLAWS

READ A FIRST TIME this

The following bylaws are hereby repealed:

- 7.1 Bylaw 2341, 2005, being a bylaw of the Regional District to delegate personnel responsibilities to the CAO.
- 7.2 Bylaw 2493, 2009, being a bylaw of the Regional District establishing the position of Chief Administrative Officer and the delegation of powers thereto, and all amendments thereto.
- 7.3 Bylaw No. 2509, 2010, being a bylaw of the Regional District for the delegation of Local Government Authority, and all amendments thereto.

day of

Chair	Corporate Officer
FINALLY ADOPTED this	day of
READ A THIRD TIME this	day of
READ A SECOND TIME this	day of
	•



ADMINISTRATIVE REPORT

TO: Board of Directors

FROM: B. Newell, Chief Administrative Officer

DATE: January 4, 2018

RE: Gallagher Lake Sewer and Water Service Establishment Amendment Bylaw No.

2630.05

Administrative Recommendation:

THAT Bylaw No. 2630.05 2017 Gallagher Lake Sewer and Water Service Amendment Establishment Bylaw be adopted.

Purpose:

To bring an additional property into the service area.

Reference:

Gallagher Lake Bylaw Sewer and Water Service Establishment Bylaw No. 2630, 2013

Business Plan Objective: (*Tie to current RDOS Business Plan*) Goal 3.3 To develop an environmentally sustainable region.

Background:

The Gallagher Lake Sewer and Water Service system was established at the December 19, 2013 Board meeting by Bylaw No. 2630, 2013.

Avro Oil petitioned the Regional District of Okanagan-Similkameen in 2016 to enter the service area for their adjacent property (Lot 4, Plan KAP11959, District Lot 28S, Land District Similkameen Div of Yale).

Analysis:

Boundary amendments completed through a petition do not typically require the approval of the Inspector of Municipalites, providing the Corporate Officer certifies that the petition is valid and sufficient. The petition has been certified and Bylaw No. 2630.05 is now before the Board for adoption.

This petition for services is to facilitate a Zoning amendment and redevelopment of the property.

File No: BL2630.05 Page 1 of 2



Alternatives:

THAT the Board of Directors rescind first, second and third reading of Bylaw No. 2630.05, 2017 Gallagher Lake Sewer and Water Service Amendment Bylaw and abandon the bylaw.

Communication Strategy:

The applicant will be advised of the adoption of the bylaw.

"Christy Malden"

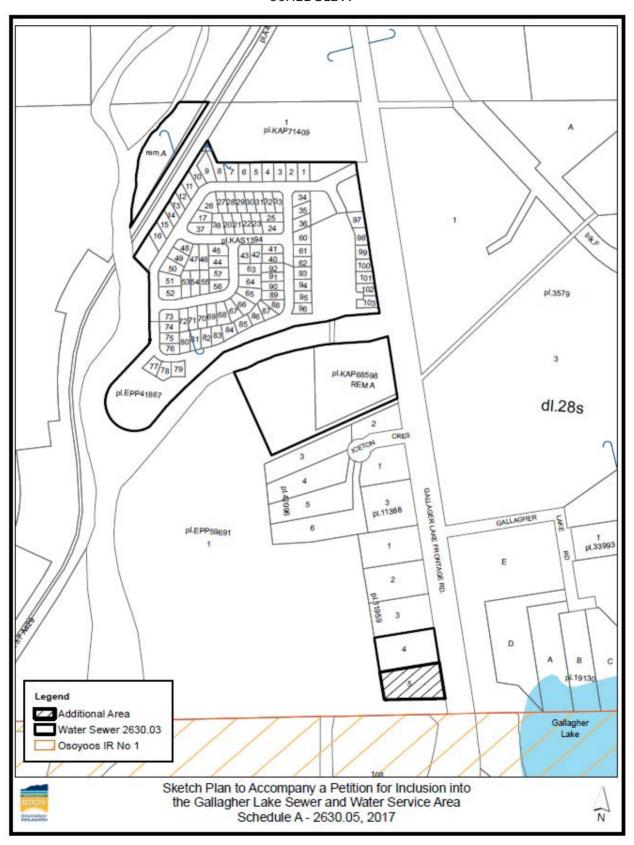
C. Malden, Manager of Legislative Services

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

BYLAW NO. 2630.05, 2017

A byla	aw to amend the Gallagher Lake Sewer and Water Service Establishment Bylaw.
	REAS the owners of the property described in this bylaw have petitioned the Board of the Regional ct to extend the boundaries of the Gallagher Lake Sewer and Water Service Area to include the erty;
	WHEREAS the Regional District has, pursuant to that request, extended the boundaries of the gher Lake Sewer and Water Service Area to include the property;
	THEREFORE, the Board of the Regional District of Okanagan Similkameen, in open meeting nbled, ENACTS AS FOLLOWS:
1.0	<u>CITATION</u>
1.1	This bylaw may be cited as the "Gallagher Lake Sewer and Water Service Amendment Bylaw No. 2630.05, 2017."
2.0	SERVICE AREA EXTENSION
2.1	The Gallagher Lake Sewer and Water Service Establishment Bylaw No. 2630, 2013, is amended by including the property legally described as:
	LOT 5, PLAN KAP11959, DISTRICT LOT 28S, SDYD
2.2	The Gallagher Lake Sewer and Water Service Establishment Bylaw No. 2630, 2013, is further amended by amending Schedule 'A' to that bylaw to include within the area shown as that portion of the lands legally described as:
	LOT 5, PLAN KAP 11959, DISTRICT LOT 28S, SDYD
READ	A FIRST, SECOND AND THIRD TIME this 7 th day of December, 2017.
ELECT	TORAL AREA DIRECTOR CONSENT OBTAINED this 7 th day of December, 2017.
ADOF	PTED this day of, 2018.
RDOS	Board Chair Corporate Officer

SCHEDULE A





ADMINISTRATIVE REPORT

TO: Board of Directors

FROM: B. Newell, Chief Administrative Officer

DATE: January 4, 2018

RE: Hedley Improvement District (HID)/ Request for Community Works Funding

ADMINISTRATIVE RECOMMENDATION:

1. THAT the Board rescind the Community Works Gas Tax Funding Policy.

2. THAT the Board authorize a grant to the Hedley Improvement District from the Electoral Area "G" Community Works Fund in the amount of \$170,000.00 for water system improvements with a condition that the Hedley Improvement District must be the Ultimate Recipient.

PURPOSE:

To consider a request from the Hedley Improvement District for a grant from the community Works Program.

REFERENCE:

- 1. Community Works Gas Fund Policy
- 2. HID Letter to Director Christensen 21 November 2017
- 3. The Administrative Agreement on the Federal Gas Tax Fund in British Columbia (BCGTF)
- 4. Auditor General for Local Government: RDOS Performance Audit Report

BACKGROUND:

The Community Works Fund (CWF) is delivered to all local governments in British Columbia through a direct annual allocation to support local priorities. CWF is based on a per capita formula with a funding floor, and delivered twice annually. Local governments make local choices about which eligible projects to fund and report annually on these projects and their outcomes.

Prior to the expiration of the 2014 Agreement, the Province of British Columbia had included a restriction in the Community Works Contract that funds could only be used for infrastructure owned by the local government. We believe this was intended to encourage Improvement/Irrigation Districts to turn sysems over to local governments. That scope was broadened in the 2014 – 2024 Contract to allow local governments to grant funds to non-profit organizations, as long as a project met the eligibility criteria.

The Ultimate Recipient is defined in the BCGTF as:

- (i) A Local Government or its agent
- (ii) A non-municipal entity, including for-profit, non-governamental and not-for-profit organizations, on the condition that (a) the Local Government where the Eligible Project would be located, if applicable, has indicated support for the project through a formal resolution of its council or board.



The management and reporting requirements of the Ultimate Recipient in this Agreement are onerous and the Regional District would not be able to meet those requirements for a non-Regional District project.

In 2015, and in response to the broadended scope to include other parties, the Regional District developed the Community Works Gas Fund Policy. Following discussion the Board expressed their intent to restrict Community Works funds to works owned by the Regional District. On a philosophy that essential services, such as a water system, should be operated by a local government, this was the Regional Districts mechanism to encourage Improvement Districts and Irrigation Districts to transfer those types of works to the Regional District.

ALTERNATIVES:

Policy:

- 1) Rescind the Policy
- 2) Waive the Policy for HID
- 3) Maintain current policy

HID Request:

- 1) Remove the Olalla Generator from the 2018 Budget and grant the HID \$200,000
- 2) Deny the HID Request
- 3) Retain the Community Works Fund Policy and grant HID \$150,000

ANALYSIS:

1. Policy Discussion

There are many small water systems within the Regional District boundaries that are owned privately or by Improvement/Irrigation Districts. Improvement/Irrigation Districts are created by, and report to, the Provincial Government and are completely independent of the Regional District. Since the 2015 policy was ratified, the Regional District has received three requests from Improvement/Irrigation Districts for waiver of the policy. In all cases, the Board complied.

A Policy is a means available to the Board to direct staff to respond consistently to recurring issues.

The Regional District has had a fourth application that is now before the Board for consideration and the preference of the Electoral Area Director is to waive the policy. It would then seem that the Policy doesn't work for our Members, that It's too restrictive and not an agreed upon direction to staff for consistent decision-making.

2. HID Application

The HID has a deteriorating water infrastructure and have found themselves in a position where they lack the funds to replace a corroded residential waterline in 2018. While HID has the authority to tax their customers, typically water utilities operate on rates and charges. HID is concerned that they may not receive approval to borrow (requires public assent) and the increase to water rates to carry out this project would be onerous. HID has applied for \$200,000 from the Area "G" Community Works Fund, which they point out, would not be precedent setting for the Regional District to approve.



Electoral Area "G" will have \$408,312.00 in its Community Works Fund at December 31, 2017 and the HID ask is \$200,000.00. It is projected (based on prior years) that Aera G will receive \$117,000 in 2018, thus leaving a balance of \$525,312.50. 2018 commitments include \$218,500 to the Keremeos Landfill Closure Plan and, at this point, \$135,000 to the generator for Olalla. That would leave \$171,812.50 remaining uncommitted for 2018.

The project management and reporting requirements of the CWF Management Committee are onerous and the Regional District would not have the knowledge of the HID Water System or control of the project to meet the assurances or reporting requirements of the Province. It would be important to ensure the Province understands this and allows RDOS to be the grant flow through only.

The Area "G" Community Works Fund would be over-extended should the Board grant the \$full \$200,000.00 HID request. The Standbye Generator for the Olalla Water System would have to be cancelled.

In 2017 the Auditor General for Local Government conducted a performance audit on three RDOS water systems, one of which was Olalla. The Audit Report provided the following:

- 118. In addition to emergency response plans, contingency planning mitigates other significant water-related risks and typically should include provisions for:
 - Keeping backup equipment (such as a chlorinator or pump) or parts on hand in the event of a breakdown
 - Providing an alternative electricity source (such as a generator) in the event of a power failure
- 122. The Olalla system had a backup pump and motor onsite and staff told us that the Regional District had ordered a backup pump for Faulder. Naramata had three pumps at their booster station, however, all three pumps required electrical service to function.

RECOMMENDATION 8 (AGLG Report)

The Regional District of Okanagan-Similkameen should enhance its emergency and contingency planning by:

- Ensuring that emergency response plans are regularly updated, tested, made accessible and familiar to all staff
- Ensuring that backup power is available for all water systems

Notes:

- 1) During the period covered by the audit, the Olalla system experienced power-related issues that caused its pumps to fail. In addition, a lightning strike blew a fuse in the system's programmable logic controller, which also affected water services. To address these problems, staff manually ran the pumps to refill the system's reservoir.
- 2) Faulder system customers told us that repeated power outages over a few days between November 25 and December 2, 2014 affected that system's pumps and water supply. Staff



- told us that they did not have any record or recollection of emergency or power-related incidents that affected water supply during this time period.
- 3) The Regional District lacked backup power for all three water systems during the period covered by the audit. However, staff informed us that they expect to have backup power generators functioning for all three water systems in the near future.

HID Request

Respectfully submitted:	
"insert digital signature; or name in italics"	
Select report author	

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN BOARD POLICY

POLICY: Community Works Gas Tax Funding Policy

<u>AUTHORITY</u>: Board Resolution June 4, 2015.

POLICY STATEMENT

Overseeing the effective use of Community Works Gas Tax funding to ensure compliance with the Community Works Fund (CWF) Agreement and meet the needs of Regional District services is a key responsibility of the Regional District

PURPOSE

To outline that CWF funding will only be used for infrastructure projects meeting the eligibility requirements of the CWF agreement that are <u>owned or leased by the Regional District or a member municipality</u>. Ensuring funds are only used for assets owned or leased by the RDOS or a member municipality will aid in the consistent, equitable and accountable use of Community Works Gas Tax funding across the Electoral Areas and ensure funding for existing Regional District services is not eroded.

DEFINITIONS

Community Works Fund Agreement means the 2014 to 2024 Community Works Fund Agreement signed between the Regional District and the Union of BC Municipalities (UBCM).

RESPONSIBILITIES

Boards of Directors shall:

- 1. Adopt the Community Works Gas Tax Funding Policy
- 2. Approve funding of CWF projects during the annual budget approval process or by reserve expenditure bylaw

Manager of Finance shall:

- 1. Confirm the infrastructure is owned or leased by either the RDOS or a member municipality
- 2. Bring funding requests to the Board in one of the following methods:
 - a) as part of the annual budget approval process
 - b) as a separate reserve expenditure bylaw if received after the annual budget has been approved
- 3. Report annually to the Board a summary of all CWF projects approved during the year
- 4. Ensure an annual summary of all CWF projects is posted on the RDOS website to be available to the public

PROCEDURES

In consultation with Electoral Area Directors, Community Works Gas Tax Funding projects are brought forward by managers during the annual budget process.

Finance will ensure the infrastructure project is owned or leased by the RDOS or member municipality.

Eligible CWF projects will be incorporated into the annual budget or, if received after budget approval, brought forward to the Board for approval as individual expenditure bylaws.

Annual reporting will be made to the Board on all projects receiving Community Works Gas Tax funding.

Hedley Improvement District

P.O. Box 186, Hedley, BC VOX 1K0 Phone/Fax 250.292.8637 <u>hid@nethop.net</u>

November 21, 2017

Elef Christensen Area G Director Regional District Okanagan-Similkameen 101 Martin Street Penticton, BC V2A 5J9

Dear Mr. Christensen:

This is a letter of appeal to the directors of the Regional District for assistance with the costs of upgrading an important section of Hedley's water system, under the Renewed Gas Tax Agreement (drinking water category).

Hedley has a population of approximately 250 people, the majority of who are living on limited pension incomes. The Hedley Improvement District (HID) is responsible for providing drinking water, fire protection and street lighting. Many of Hedley's water mains are old steel lines, which are degrading and leaking, and several are inadequate for local needs.

One water line that is a high priority for replacement serves four blocks of Daly Avenue, 26 houses and approximately 39 people – plus the Hedley Heritage Museum, which receives thousands of visitors during the summer. The Daly Avenue line is composed of old 2" and 3" steel and PVC pipes. This water main is decades old and it is corroding. Corroded pipes can lead to contamination of the water supply through leaks, which allow bacteria and soil to enter the water system. The proposed water main upgrade is linked to a main on Kingston Avenue that was replaced in 2011. A new main along Daly Avenue would be a continuation of this system upgrade.

The past winter's unexpected damage to Hedley's water pipes has drained money from our capital reserve fund. It will be several years before the HID has accumulated enough revenue in its capital reserve fund to continue its plans to upgrade older water mains. The HID has already raised water tolls as much as we can to cover operating costs but cannot in good conscience ask Hedley residents to pay more. The HID feels that it is important to continue this replacement project as soon as possible in order to protect its drinking water supply.

The Hedley Improvement District has never asked for any RDOS Gas Tax funds to date. We are aware of community projects in the area that have received Gas Tax funding, such as upgrades to the Olalla water system, the installation of sensors on the Similkameen Improvement District's Nickel Plate Lake dam, and Keremeos's irrigation wells – so there is a precedent for funding community needs. I believe the Gas Tax Agreement was amended to allow Regional Districts to support much needed work in communities such as Improvement Districts which do not have direct access to Federal or Provincial infrastructure grants. The HID Trustees hope that the RDOS directors will, in fairness, seriously consider this request for an allocation up to \$200,000 of the Regional District's Gas Tax funds. As soon as the HID receives approval of this request, we will proceed with an engineering study which will give a more accurate estimate of the costs.

Sincerely,

Lynn Wells

Sym Hells

Chair

Attention Bory Ross. - Re-water DALY Ave. Hedley.
We had rusty water from beginning of November 2016 until Spring 2017, with the occasional week when it would be clear.
We could not even filter it as the rust went right through the filter, so ended up drinking bottled water.

9 complained to the HiD office November 15 2016 and was told to turn all taps on and run water for 15 minutes, not a good athring to have to do with a septic system. Even this did not resolve situation.

We were not sure if this water was fit to drink and even so it looked too discusting to even othink about it a

In the end it destroyed the lovet and that had to be replaced, the dish washer get wrecked and the bath tub book forever to get stams out of it.

It wasn't just us complaining neighbours were also saying how bad it was.

We really don't want to have to go through this striction again and do not think we should have to. This needs fixing now.

Larry and Vicki Verigin 981 Daly Ave.

V. Vengin Variet Veeglier

Robin Ford 916 Daly Ave Hedley, BC V0X 1K0

ford.robin@yahoo.com

Elef Christensen Director, Area G

Dear Elef

This is just a note to register the fact that I have been having trouble in my home with dirty water for some time. It comes and goes, and does wash through eventually, but it is a concern. So far as I am aware my own pipe from the water main is fine. That suggests an issue with the old Daly Avenue water main.

I would be grateful if you could look into this..

Regards, Robin



ADMINISTRATIVE REPORT

TO: Board of Directors

FROM: B. Newell, Chief Administrative Officer

DATE: January 4, 2018

RE: Princeton/RDOS Recreation Contribution Agreement

Administrative Recommendation:

THAT the Regional District enter into agreement with the Town of Princeton to provide a contribution for use of Princeton services and facilities for residents of Area "H" in the Regional District.

Purpose:

To renew the 2015 Recreation Contribution Agreement with the Town of Princeton.

Reference:

1. Recreation Contribution Agreement

Background:

Prior to 2015, the Regional District owned and operated the Princeton Arena and leased the Riverside Centre from the School District for community use. Financial contributions were provided for the outdoor swimming pool, recreation programs and other related services.

In 2014, the Regional District and the Town of Princeton agreed that recreations services could be better managed by the Town and an agreement was negotiated to transfer assets and staff to the Town, based on conditions set out in a three-year contribution agreement. The agreement has expired and is now up for renewal.

Alternatives:

- 1. Sign the Agreement
- 2. Send it back for further discussion

Analysis:

The Town has signed off on the Agreement and it is now before the Board for consideration.

Recreation Contribution Agreement

THIS	AGR	EEMENT made this day of, 2018	
BET	WEEN	:	
		REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEE a Regional District pursuant to the provisions of the Local Government Act of British Columbia, having its office at 101 Martin Street, City of Penticton, Province of British Columbia	<u>EN,</u>
AND	:	(hereinafter called "the Regional District")	OF THE FIRST PART
		TOWN OF PRINCETON, a Municipality pursuant to the Community Charter, havi an address at 151 Vermillion Avenue, Princeton, Province of British Columbia	ng
		(hereinafter called "the Town ") O	F THE SECOND PART
WHE	REAS):	
A.	The 1	Town:	
	(i)	operates a community centre on the following lands leased from Trustees of School District No. 58 (Nicola-Similkameen): PID 005-465-087 Lot 1, District Lot 1297, SDYD, Plan 25461;	om the Board of School
	(ii)	owns and operates an arena on the lands described as: PID 010-392-149 Lot 3, District Lot 1297, SDYD, Plan 4960 Except Plan H831;	and
	(iii)	owns and operates an outdoor swimming pool on the lands d Lot 1, Plan KAPM714M PID 014-297-116 Land District Similkamoon Div of Valo	escribed as:

(iv) owns and operates the Princeton Exhibition Association Grounds on the lands described as:

Lot 1, Plan KAP13878, District Lot 2137 Land District Kamloops Div of Yale PID 009-141-421

-and-

Lot 1, Plan KAP 19896, District Lot 932 Land District Kamloops Div of Yale PID 007-934-254

(v) offers recreation programs to the citizens of the Town and Regional District

(the said community centre, arena and swimming pool, Recreation Programs and Princeton Exhibition Association Grounds, collectively known as the "Facilities");

B. The Regional District wishes to support the operation and maintenance of the Facilities by way of an annual financial contribution, subject to the hereinafter terms and conditions.

NOW THIS AGREEMENT WITNESSETH that for and in consideration of the promises and agreements herein contained, and other good and valuable consideration (the receipt and sufficiency of which is hereby acknowledged), the parties hereto mutually covenant and agree each with the other as follows:

1. DEFINITIONS AND INTERPRETATION

For the purposes of this Agreement, the terms defined in this section have the meanings given to them in this section, unless otherwise stated.

- 1.1 "Budget" means the annual operating budget described in paragraph 4.1 herein
- 1.2 "Contribution" means as described in Section 2 herein.
- 1.3 "Electoral Area "H" means Electoral Area "H" of the Regional District.
- 1.4 "Events of Default" means as described in paragraph 7.1 herein.
- 1.5 "Facilities" means as described in Recital A herein.
- 1.6 "Force Majeure" means as described in paragraph 10.1 herein.
- 1.7 "Term" means as described in paragraph 3.1 herein.

- 1.8 The headings herein are for convenience only and do not form part of this Agreement nor are they intended to interpret, define or limit the scope, extent or intent of this Agreement or anything contained in this Agreement, or any provision thereof.
- 1.9 The words importing the masculine gender or feminine shall be interpreted in the neutral gender and words in the singular include the plural, and vice versa.

2. CONTRIBUTION

- 2.1 Subject to paragraph 2.2 herein, the Regional District shall provide during the term of this Agreement an annual contribution payable on or before August 30th of each year, commencing in the 2018 calendar year, to the Town as a Contribution for the operation and maintenance of the Facilities.
- 2.2 The amount of the Contribution during the term of this Agreement shall be not less than Forty-three Percent (43%) of the total operating budget for the Facilities.
- 2.3 The Contribution shall be considered by the Regional District Board of Directors on an annual basis as part of the Regional District's budget process and nothing in this Agreement shall fetter the discretion of the Board of Directors of the Regional District to establish the amount of the Contribution for the current budget year.

3. TERM

- 3.1 Subject to paragraph 3.2 herein, the term of this Agreement shall be for a period of five (5) years commencing January 1, 2018 and thereafter shall automatically renew for further terms of THREE (3) years each unless either party has provided written notice to the other one year prior to the expiry of the current term a notice of re-negotiation or termination effective the last day of the current term.
- 3.2 Notwithstanding anything herein to the contrary, either party may terminate this Agreement at any time by providing one (1) years' prior written notice to the other and in such event, each party shall be unconditionally released from any further obligations, other than those existing as at the date of the said termination which shall sever the termination date.

4. BUDGET

4.1 Each year of the Term commencing January 1, 2018 and any renewals thereafter the Town shall submit to the Regional District a Budget for the Facilities and such other

- financial information the Regional District may require in such form and by such date as the Regional District may reasonably require.
- 4.2 The Town shall submit their estimate of revenue and expenses to the Regional District in October of each year, for the next calendar year, to allow the Regional District to include the contribution in the consolidated estimates going to the Board of Directors.
- 4.3 In years where the estimate of contribution required may exceed the requisition limit in the Service Establishment Bylaw, the Town must advise the Regional District by September to allow the Service Establishment Bylaw to be tested for public approval prior to the end of the year.
- 4.4 In the event the Regional District has any inquiries regarding any matter pertaining to the Budget, the Town shall promptly provide a response thereto in a form and content satisfactory to the Regional District acting reasonably.
- 4.5 Nothing in this Agreement obligates the Town to incur any capital expense that may arise directly or indirectly from the Facilities. The Town has sole and absolute unfettered discretion as to whether to proceed with a capital project related to the Facilities.
- 4.6 Should the Town fail to submit a Budget to the Regional District for the subsequent year pursuant to paragraph 4.1 herein, the Regional District may use the preceding year's Budget for determination of contribution purposes.

5. REPRESENTATIONS OF THE TOWN

- 5.1 The Town represents and warrants that now and at all times during the Term:
 - (a) that the execution and delivery of this Agreement is duly authorized by all necessary corporate action on the part of the Town and this Agreement has been duly executed and delivered by the Town and this Agreement constitutes a legal, valid and binding obligation of the Town and is enforceable in accordance with its terms;
 - (b) that it has sufficient trained staff, materials and appropriate equipment in place and available to operate the Facilities with a full range of programs similar to other facilities of a similar size;
 - (c) that it will make available on a full time basis and to the same extent as residents of the Town, the Facilities to the residents within Electoral Area "H"; and
 - (d) that the Town shall use the Contribution for the sole purpose of operation and maintenance of the Facilities.

6. TERMINATION FOR DEFAULT

- 6.1 The failure of the Town to comply with its obligations pursuant to this Agreement shall constitute an Event of Default;
- 6.2 If there is an Event of Default, the Regional District may give to the Town notice of its intention to terminate this Agreement upon expiration of a period of THIRTY (30) days from the date of such notice. Upon expiration of such period, this Agreement shall be at an end. Notwithstanding the foregoing, if, with respect to Events of Default referred to herein, upon receipt of such notice the Town promptly and with all due diligence cures the default within the said THIRTY (30) period, then the Event of Default ceases to exist and the Agreement shall not be so terminated.
- 6.3 The remedies granted in this section shall not be in substitution for, but shall be in addition to any rights and remedies otherwise available for breach of contract.

7. INDEMNIFICATION OF THE REGIONAL DISTRICT

The Town shall indemnify, release and save harmless the Regional District, its elected officials and its officers, employees, agents, successors and assigns, from any and all liabilities, actions, damages, claims, losses, orders, fines, penalties, costs and expenses (including the full amount of all legal fees and expenses) that may be brought against, or suffered or incurred by the Regional District or any of its elected officials, officers, employees, agents, successors and assigns, in any way directly or indirectly arising from or in connection with the activities, actions or omissions in relation to the Facilities or in connection with this Agreement. This paragraph will survive termination of this Agreement.

8. <u>DISPUTE RESOLUTION</u>

- 8.1 If the parties are unable to agree on the interpretation or application of any provision herein, or are unable to resolve any other issue in dispute pertaining to this Agreement, on notice by either party to the other, the parties agree:
 - (a) first, to promptly, diligently and in good faith take all reasonable measures to negotiate an acceptable resolution to the issue in dispute;
 - (b) second, if the parties are unable to negotiate a resolution pursuant to subparagraph (a) above, within 60 days, to request the assistance of a skilled commercial mediator, such mediator to be mutually agreed upon by the parties within 30 days of a receipt by a party of written notice requiring the mediation,

failing which the mediator will be appointed by the British Columbia International Commercial Arbitration Centre ("BCICAC"). Any mediator selected must be experienced in the subject matter of this Agreement. Such mediation will be conducted under the Commercial Mediation Rules of the BCICAC to resolve a dispute unless otherwise agreed by the parties. If a mediator is appointed under this subparagraph (b), the mediated negotiations will be terminated 60 days after the appointment, unless the parties agree otherwise; and

(c) third, if the negotiations in (b) are terminated without resolution, to request the assistance of a single arbitrator by consent, or if the parties cannot agree on the selection of an arbitrator within 30 days, the arbitrator will be appointed pursuant to the *Arbitration Act* of British Columbia, and the decision of the arbitrator, including any decision as to costs, will be binding on both parties and final.

9. FORCE MAJEURE

- 9.1 For the purposes of this Agreement, the term "Force Majeure" is defined as an Act of God, act of a public enemy, war, labour disruptions and other extraordinary causes not reasonably within the control of the Town.
- 9.2 If the Town is rendered unable, wholly or in part, by Force Majeure to operate or maintain the Facilities, the Town shall provide the Regional District notice of the Force Majeure, as soon as reasonably possible and to the extent that the Town's performance is impeded by the Force Majeure it shall not be in breach of its obligations under this Agreement.
- 9.3 The parties acknowledge and agree that during an event of Force Majeure, the Town's obligations pursuant to this Agreement shall be reduced or suspended as the case may be, but not longer than, the continuance of the Force Majeure, except for a reasonable time period after, if required by the Town in order to resume its obligations.

10. REMEDIES CUMULATIVE

10.1 No reference to or exercise of any specific right or remedy by the Parties prejudices or precludes the Parties from any other remedy, whether allowed at law or in equity or expressly provided for in this Agreement. No such remedy is exclusive or dependent upon any other such remedy, but the Parties may from time to time exercise any one or more of such remedies independently or in combination.

11. NO JOINT VENTURE

11.1 Nothing contained in this Agreement creates a relationship of principal and agent, partnership, joint venture or business enterprise between the parties or gives the Town any power or authority to bind or control the Regional District in any way.

12. NOTICE

- 12.1 Except in the case of emergency, when notice may be given by telephone with later confirmation in writing, any notice, request, approval, demand or other communication which may be or is hereby required or permitted to be given under this Agreement shall be in writing and either delivered by hand or sent by facsimile transmission addressed as follows:
 - (a) if to the Regional District:

101 Martin Street, Penticton, B.C., V2A 5J9

Attention: Chief Administrative Officer

(b) if to the Town:

151 Vermillion Avenue Princeton, B.C., V0X 1W0 P.O. Box 670

Attention: Chief Administrative Officer

or at such other address or facsimile number, which notice has been given as provided in this section. Any notice which is delivered by hand will be deemed to have been given on the first day on which it is delivered. Any notice which is sent by facsimile transmission will be deemed to have been given on the first day after it is transmitted, provided that the sender obtains written confirmation of successful transmission. If a party will promptly give notice of its new address or facsimile number, or both, to such other parties provided in this section, whereupon such notice to such party will thereafter be sent to such new address or facsimile number.

13. NO EFFECT ON LAWS OR POWERS

13.1 Nothing contained or implied herein prejudices or affects the rights and powers of the Town or the Regional District in the exercise of its functions pursuant to the *Community Charter*, the *Local Government Act*, or any law, statute or bylaw to the extent the same are applicable to the operation of the Facilities.

14. SEVERANCE

14.1 If any portion of this Agreement is held invalid by a court of competent jurisdiction, the invalid portion shall be severed and the decision that it is invalid will not affect the validity of the remainder of the Agreement.

15. GENERAL

- 15.1 This Agreement may be amended or assigned only with the written consent of both parties.
- 15.2 This Agreement will enure to the benefit of and be binding upon the parties hereto and their respective successors and permitted assigns.
- 15.3 Time is of the essence in this Agreement.
- 15.4 The waiver by a party of any failure on the part of the other party to perform in accordance with any of the terms and conditions of this Agreement will not be construed as a waiver of any future or continuing failure, whether similar or dissimilar.
- 15.5 This Agreement will be construed in accordance with and governed by the laws applicable in the Province of British Columbia.
- 15.6 This Agreement constitutes the entire agreement between the parties hereto with respect to the subject matter hereof and supersedes all prior representations, understandings and agreements whether verbal or written.
- 15.7 This Agreement may be executed in any number of counterparts, each of which so executed shall be deemed an original and the counterparts together form a valid and binding Agreement which may be sufficient evidence by any one such original counterpart.
- 15.8 This Agreement may be executed by the parties and transmitted by telecopy and if so executed and transmitted, this Agreement will be for all purposes as effective as if the parties hereto had delivered an executed original of this Agreement.

IN WITNESS WHEREOF the parties hereto have executed this agreement on the day first written above.

SIMILKAMEEN by its Authorized Signatories						

SECIONAL DISTRICT OF SIZANIAS AN

TOWN OI Signatorie	TON by	its Authori	Authorized	

SILGA

Southern Interior Local Government Association

December 14, 2017

To: All SILGA Members

Re: SILGA Convention - Call for Nominations 2018

As per the Constitution of the Southern Interior Local Government Association (amended 2017), the "Call for Nominations" is now going out to all member Mayors, Councillors, Regional Chairs and Directors who wish to seek a position on the SILGA Executive for the 2018/2019 term. Elections are to be held at the SILGA Convention in Revelstoke on April 26, 2018.

Offices to be filled are President, 1st Vice President, 2nd Vice President and seven Directors. One member of the SILGA board must be an Electoral Area Director of a member Regional District. All positions are for one year. Those presently serving may run for another term if they so wish.

Excerpt from the SILGA constitution regarding new voting procedures:

- 7.10 The election of Officers to the Executive shall be held at the Annual General Meeting on a first ballot and that of the Directors at Large subsequently on a second ballot. Any candidate that is unsuccessful in obtaining an Officer position on the first ballot may become a candidate for a Director at Large position on the second ballot.
- 7.11 If, in the election of the Officers to the Executive on the first ballot, an Electoral Area Director of a regional district is elected, the Director at Large positions will then be filled by the candidates with the most votes.
- 7.12 If, in the election of the Officers to the Executive on the first ballot, an Electoral Area Director of a regional district is not elected, then in the election of the Directors at Large, the candidate of those candidates that are Electoral Area Directors of a regional district with the most votes will be elected as a Director at Large and the balance of the Director at Large positions will be filled by the remaining candidates with the most votes. If only one Electoral Area Director of a regional district candidate runs for a Director at Large position, that candidate will be acclaimed.

Deadline for nominations is Monday, February 26, 2018. You will be asked to complete a biography and submit a photo for the printing of the official Nominating Committee Report to be contained in the Convention Package.

The SILGA nomination committee is chaired by Past President Chad Eliason, Salmon Arm.

All those interested in serving are asked to contact Councillor Eliason at 250-804-9874 or by email at chadeliason@gmail.com. All information should be forwarded to both Councillor Eliason and the SILGA office (yoursilga@gmail.com).

Tel: 250-851-6653

www.silga.ca

yoursilga@gmail.com

Alison Slater SILGA Executive Director

SILGA Southern Interior Local Government Association

December 14, 2017

To: All SILGA Members

Call for Resolutions for 2018 Convention

The SILGA Annual General Meeting and Convention is scheduled to be held in Revelstoke from April 24th to April 27th, 2018. The SILGA Constitution requires that resolutions to be considered at the Annual Meeting are to be received by the Secretary-Treasurer no later than 60 days prior to this meeting. Friday, February 23, 2018 will be the deadline for receipt of resolutions.

If your local government wishes to submit a resolution for consideration at the 2018 SILGA Convention, please forward by email your resolution to yoursilga@gmail.com. Any background information on the resolution would be helpful. Each resolution should be endorsed by the sponsoring Member's Municipal Council or Regional Board. The resolution should be relative to regional issues and should not pertain to a finite local interest.

If you do not receive a confirmation email regarding your resolution, please contact the SILGA office at 250 851 6653.

For information on how to properly write a resolution please refer to the UBCM website below.

http://www.ubcm.ca/EN/main/resolutions/resolutions/resolutions-procedures.html

Resolutions not received by February 23rd will be considered late resolutions and must go through the following procedures to be considered at the AGM.

Late Resolutions

- (1) Resolutions submitted following the expiry of the regular deadline noted in section 10.4 shall be considered "Late Resolutions" and shall comply with all other submission requirements, except that a copy of the resolution shall be provided to SILGA by noon on the Friday preceding the date of the Annual General Meeting. The resolutions committee will meet on the Tuesday preceding the Annual General Meeting to provide recommendations as to whether the late resolution(s) should be brought to the Members for inclusion in the resolution debate. All late resolutions must be adopted by a Special Resolution of the Member Representatives in attendance at the Annual General Meeting to be included in the discussion.
- (2) Late resolutions will be reviewed by the Resolutions Committee prior to the Meeting and only those of a subject matter which could not have been submitted by the normal deadline date outlined in section 10.4 will be considered.

SILGA Southern Interior Local Government Association

- (3) Late Resolutions shall be available for discussion after resolutions printed in the resolutions book have been considered.
- (4) Late Resolutions admitted for plenary discussion shall be dealt with in the order presented in the Late Resolutions report.
- (5) In the event that a late resolution is recommended to be admitted for discussion, the sponsoring member of the late resolution shall produce sufficient copies for distribution to the Members at the Annual General Meeting.
- (6) The Late Resolution will, after reading, be properly before the meeting, and the regular procedures for handling resolutions will apply.

Alison Slater Executive Director, SILGA